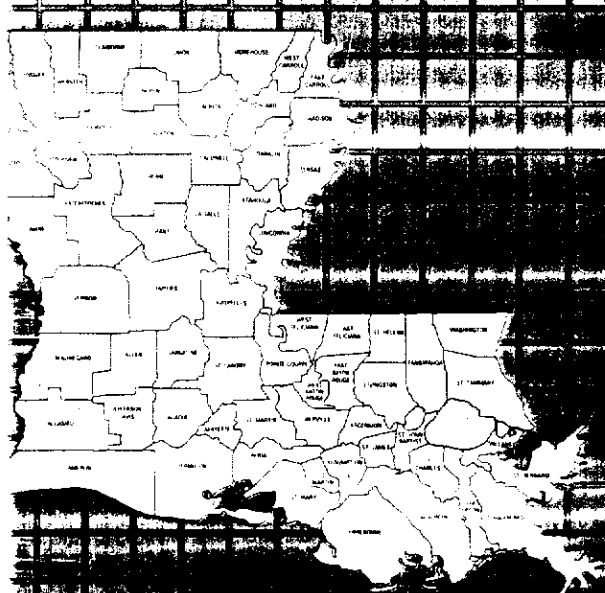


# UNIVERSITY OF LOUISIANA STATE BOARD OF LANDS Annual Finance and Statistical Report



George Picard, State Superintendent of Education

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STATE OF LOUISIANA  
**DEPARTMENT OF EDUCATION**

P. O. BOX 94064  
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May 1997

THE HONORABLE M. J. "MIKE" FOSTER, JR.  
GOVERNOR OF LOUISIANA  
MEMBERS OF THE LOUISIANA LEGISLATURE  
MEMBERS OF THE STATE BOARD OF ELEMENTARY AND SECONDARY EDUCATION

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Seventh Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. These data are collected and submitted to the Bureau of School Accountability, Office of Research and Development, by the local systems, various Department of Education sections, other government agencies and various national organizations.

Sincerely,

A handwritten signature in cursive script that reads "Cecil J. Picard".

Cecil J. Picard  
Superintendent of Education

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## **Section I**

# **Statistical and Financial Tables**

Table 1

Population of Louisiana and Its Parishes

*Federal Census*  
20

Parish	1980 Census	1990 Census	1996 Estimate	Percent Increase/Decrease
Acadia	56,427	55,882	57,266	2.48%
Allen	21,408	21,226	23,921	12.70%
Ascension	50,068	58,214	68,106	16.99%
Assumption	22,084	22,753	22,414	-1.49%
Avoyelles	41,393	39,159	40,801	4.19%
Beauregard	29,692	30,083	31,342	4.19%
Bienville	16,387	15,979	15,685	-1.84%
Bossier	80,721	85,088	92,119	7.01%
Caddo	252,437	248,253	246,363	-0.76%
Calcasieu	167,223	168,134	177,910	5.81%
Caldwell	10,761	9,810	10,158	3.55%
Cameron	9,336	9,260	9,057	-2.19%
Catahoula	12,287	11,065	10,783	-2.55%
Claiborne	17,095	17,405	17,164	-1.38%
Concordia	22,981	20,828	20,770	-0.28%
DeSoto	25,727	25,346	25,379	0.13%
East Baton Rouge	366,191	380,105	399,992	5.23%
East Carroll	11,772	9,709	9,260	-4.62%
East Feliciana	19,015	19,211	20,154	4.91%
Evangeline	33,343	33,274	34,422	3.45%
Franklin	24,141	22,387	22,014	-1.67%
Grant	16,703	17,526	18,334	4.61%
Iberia	63,752	68,297	71,292	4.39%
Iberville	32,159	31,049	30,965	-0.27%
Jackson	17,321	15,705	15,543	-1.03%
Jefferson	454,592	448,306	455,741	1.66%
Jefferson Davis	32,168	30,722	31,416	2.26%
Lafayette	150,017	164,762	180,222	9.38%
Lafourche	82,483	85,860	87,852	2.32%
LaSalle	17,004	13,662	13,796	0.98%
Lincoln	39,763	41,745	42,935	2.85%
Livingston	58,806	70,526	82,152	16.48%
Madison	15,682	12,463	13,456	7.97%
Morehouse	34,803	31,938	31,899	-0.12%
Natchitoches	39,863	36,689	37,455	2.09%
Orleans	557,927	496,938	480,260	-3.36%
Quachita	139,241	142,191	146,768	3.22%
Plaquemines	26,049	25,575	25,719	0.56%
Pointe Coupee	24,045	22,540	23,128	2.61%
Rapides	135,282	131,556	127,788	-2.86%
Red River	10,433	9,387	9,766	4.04%
Richland	22,187	20,629	20,454	-0.85%
Sabine	25,280	22,646	23,562	4.04%
St. Bernard	64,097	66,631	67,447	1.22%
St. Charles	37,259	42,437	46,275	9.04%
St. Helena	9,827	9,874	9,672	-2.05%
St. James	21,495	20,879	21,652	3.70%
St. John	31,924	39,996	41,916	4.80%
St. Landry	84,128	80,331	82,237	2.37%
St. Martin	40,214	43,978	46,262	5.19%
St. Mary	64,253	58,086	57,735	-0.60%
St. Tammany	110,869	144,508	174,856	21.00%
Tangipahoa	80,698	85,709	94,364	10.10%
Tensas	8,525	7,103	6,805	-4.20%
Terrebonne	94,393	96,982	101,760	4.93%
Union	21,167	20,690	21,672	4.75%
Vermilion	48,458	50,055	51,108	2.10%
Vernon	53,475	61,961	52,989	-14.48%
Washington	44,207	43,185	43,349	0.38%
Webster	43,631	41,989	42,199	0.50%
West Baton Rouge	19,086	19,419	20,412	5.11%
West Carroll	12,922	12,093	12,170	0.64%
West Feliciana	12,186	12,915	13,102	1.45%
Winn	17,253	16,269	17,014	4.58%
<b>State Totals</b>	<b>4,206,116</b>	<b>4,219,973</b>	<b>4,350,579</b>	<b>3.09%</b>

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1996

**Table 2**

**Basic Facts About Louisiana Public Schools, 1995-96**

<b>Number of Parish/City School Districts</b>	<b>66</b>
<b>Number of Public Schools</b>	<b>1,447</b>
<b>Number of Full-time Public School Teachers</b>	<b>47,675</b>
<b>Number of Public School Principals</b>	<b>1,469</b>
<b>Number of Students (End of Session Membership) in Public Schools</b>	<b>751,441</b>
<b>Number of Public School Graduates</b>	<b>36,514</b>
<b>Public Schools Average Daily Membership (ADM)</b>	<b>760,241.2</b>
<b>Public Schools Average Daily Attendance (ADA)</b>	<b>710,924.6</b>

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

**Table 3**

**Enrollment and Attendance of Louisiana and the U.S.**

<b>Enrollment and Attendance</b>	<b>Louisiana</b>	<b>United States</b>	<b>Louisiana's Rank</b>
<b>Public School Enrollment, Fall 1995</b>	784,659	44,676,279	21
<b>Percent Change in Public School Enrollment, Fall 1994 to 1995</b>	-0.2%	+1.7%	46
<b>Average Daily Attendance (ADA) as percent of Enrollment, 1995-96</b>	93.6%	92.6%	12
<b>Average Daily Attendance (ADA) as percent of Average Daily Membership, 1995-96</b>	94.5%	NA	15

Source: National Education Association (NEA): Rankings of the States, 1996



Table 4

Comparison of Louisiana & the United States' ACT Scores, 1992-96

Year	Louisiana	National
1991-92	19.4	20.6
1992-93	19.5	20.7
1993-94	19.4	20.8
1994-95	19.4	20.8
<b>1995-96</b>	<b>19.4</b>	<b>20.9</b>

Source: Louisiana and National ACT Profiles, 1992-1996

Note: The results include test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

Table 5

Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1992-96

Year	Louisiana		National	
	Math	Verbal	Math	Verbal
1991-92	520	471	476	423
1992-93	527	481	478	424
1993-94	530	481	479	423
1994-95	535	486	482	428
<b>1995-96</b>	<b>550</b>	<b>559</b>	<b>508</b>	<b>505</b>

Source: College Board, 1996

**Adult Basic Education and R.S. 17:14 Adult Education Programs, 1992-1996**

✓ **Table 6** *Don't forget*

**Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1991-92	25.8	20,499	25,358	25,427	17,568	2,862	45,857
1992-93	25.6	18,181	21,304	21,830	15,208	2,447	39,485
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
<b>1995-96</b>	<b>25.0</b>	<b>22,018</b>	<b>25,694</b>	<b>23,514</b>	<b>21,345</b>	<b>2,853</b>	<b>47,712</b>

*24.7 21,340 24,244 22,614 20,030 2,937 42,857*  
 Source: Bureau of Adult and Community Education, 1996

✓ **Table 7** *same*

**Achievement**

Year	Number Retested	Grade Level at Initial Test	Grade Level at Final Test	Average Grade Level Raised	4th Grade Fulfilled	8th Grade Fulfilled	Recommended for GED Testing	Drops
1991-92	32,376	8.4	9.8	1.4	1,488	5,292	8,820	16,529
1992-93	29,873	8.4	9.8	1.4	1,324	4,371	9,296	11,019
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
<b>1995-96</b>	<b>35,625</b>	<b>8.4</b>	<b>9.7</b>	<b>1.3</b>	<b>1,372</b>	<b>4,556</b>	<b>9,687</b>	<b>16,154</b>

*33643 8.4 9.7 1.3 1762 5850 8322 17385*  
 Source: Bureau of Adult and Community Education, 1996  
 NOTE: In 1995-96, 8,371 GED High School Equivalency Diplomas were awarded.

Table 8

*R. P. Adams*



**Gender Distribution of Louisiana Public School Personnel 1995-96**

Category	Males	Females	Total
<b>Administrative</b>			
Superintendents	62	4	66
Assistant Superintendents	42	16	58
Principals	840	629	1,469
Assistant Principals	519	364	883
Other District/School Administrators <sup>1</sup>	275	638	913
<b>Administrative Total</b>	<b>1,738</b>	<b>1,651</b>	<b>3,389</b>
<b>Educational/Technical</b>			
Classroom Teachers (full-time)	8,847	38,828	47,675
Classroom Teachers and Aides (part-time)	43	108	151
Other Educational/Technical Personnel	1,091	15,661	16,752
<b>Educational/Technical Total</b>	<b>9,981</b>	<b>54,597</b>	<b>64,578</b>
<b>Office/Clerical Total<sup>2</sup></b>	<b>94</b>	<b>5,095</b>	<b>5,189</b>
<b>Support Personnel Total<sup>3</sup></b>	<b>8,414</b>	<b>15,979</b>	<b>24,393</b>
<b>Grand Total</b>	<b>20,227</b>	<b>77,322</b>	<b>97,549</b>

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP) System

Note: <sup>1</sup>Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals

<sup>2</sup>Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants

<sup>3</sup>Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition & construction; community service operations; and enterprise operations

✓  
R.P.

**Table 9**

**Gender and Ethnicity of Public School Principals  
and Classroom Teachers, 1994-96**

Category	1993-94	1994-95	1995-96
<b>Principals</b>	<b>Number (%)</b>	<b>Number (%)</b>	<b>Number (%)</b>
Black Female	177 (12.5)	205 (14.1)	214 (14.6)
Black Male	270 (19.0)	244 (16.8)	237 (16.1)
White Female	355 (25.0)	388 (26.8)	414 (28.2)
White Male	611 (43.1)	607 (41.9)	600 (40.8)
Other Female	2 (0.1)	3 (0.2)	1 (0.1)
Other Male	3 (0.2)	3 (0.2)	3 (0.2)
<b>Total (%)</b>	<b>1,418 (100)</b>	<b>1,450 (100)</b>	<b>1,469 (100)</b>
<b>Classroom Teachers</b>			
Black Female	10,234 (22.1)	10,439 (22.0)	10,478 (22.0)
Black Male	2,392 (5.2)	2,394 (5.1)	2,464 (5.2)
White Female	27,396 (59.1)	27,895 (58.9)	28,088 (58.9)
White Male	6,076 (13.1)	6,256 (13.2)	6,299 (13.2)
Other Female	219 (0.5)	299 (0.6)	262 (0.5)
Other Male	77 (0.2)	95 (0.2)	84 (0.2)
<b>Total (%)</b>	<b>46,394 (100)</b>	<b>47,378 (100)</b>	<b>47,675 (100)</b>

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP)

**Table 10**  
**Education Levels of Public School Staff**  
**1994-96**

Category	1993-94	1994-95	1995-96
<b>Principals</b>	<b>Number</b>	<b>Number</b>	<b>Number</b>
	<b>(%)</b>	<b>(%)</b>	<b>(%)</b>
Less than a Bachelor's Degree	0 (0.0)	0 (0.0)	0 (0.0)
Bachelor's Degree	0 (0.0)	3 (0.2)	0 (0.0)
Master's Degree	289 (20.4)	313 (21.6)	318 (21.6)
Master's Degree + 30	955 (67.3)	959 (66.1)	972 (66.2)
Specialist in Education	110 (7.8)	114 (7.9)	118 (8.0)
Ph.D. or Ed.D.	64 (4.5)	61 (4.2)	61 (4.2)
<b>Total Principals</b>	<b>1,418</b> <b>(100.0)</b>	<b>1450</b> <b>(100.0)</b>	<b>1,469</b> <b>(100.0)</b>
<b>Classroom Teachers</b>			
Less than a Bachelor's Degree	349 (0.8)	230 (0.5)	225 (0.5)
Bachelor's Degree	28,269 (60.9)	29,590 (62.5)	30,118 (63.2)
Master's Degree	10,536 (22.7)	10,609 (22.4)	10,647 (22.3)
Master's Degree + 30	6,605 (14.2)	6,340 (13.4)	6,090 (12.8)
Specialist in Education	473 (1.0)	449 (0.9)	426 (0.9)
Ph.D. or Ed.D.	162 (0.3)	160 (0.3)	169 (0.4)
<b>Total Classroom Teachers</b>	<b>46,394</b> <b>(100.0)</b>	<b>47,378</b> <b>(100.0)</b>	<b>47,675</b> <b>(100.0)</b>

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel System (PEP)

Table 11

**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions**

Session	Elementary and Secondary	Special Schools	Vocational Technical Education	Higher Education	Total
1994-95 (Actual)	1,806,520,571	36,854,298	59,394,471	588,999,944	2,491,769,284
% of State Revenues	37.76%	0.77%	1.24%	12.31%	52.09%
1995-96 (Budgeted)	1,796,027,761	39,811,588	62,206,388	592,548,871	2,490,594,608
% of State Revenues	37.18%	0.82%	1.29%	12.27%	51.56%

Source: Executive Budget of the State of Louisiana, 1996-97

Table 12

**Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions**

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1994-95 (Actual)	2,525,063,127	96,237,799	82,532,714	1,314,122,647	4,017,956,287
% of All State Revenues	20.93%	0.80%	0.68%	10.89%	33.30%
1995-96 (Budgeted)	2,648,481,240	112,213,219	93,359,100	1,309,106,446	4,163,160,005
% of All State Revenues	22.27%	0.94%	0.78%	11.01%	35.00%

Source: Executive Budget of the State of Louisiana, 1996-97

Table 13

**Expenditures for Special Education Programs, 1990-96**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1989-90	\$31,069,797	\$286,955,733	\$318,025,530
1990-91	\$32,145,288	\$262,050,792	\$294,196,080
1991-92	\$34,012,544	\$253,349,139	\$287,361,683
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
<b>1995-96</b>	<b>\$47,663,067</b>	<b>\$446,414,596</b>	<b>\$494,077,663</b>

Source: Office of Special Education Services

Table 14

**Expenditures for Vocational Education Programs, 1990-96**

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures
1989-90	\$14,335,642	\$126,137,145	\$140,472,787
1990-91	\$13,875,895	\$145,753,159	\$159,629,054
1991-92	\$17,647,554	\$110,908,609	\$128,556,163
1992-93	\$17,732,745	\$134,339,760	\$152,072,505
1993-94	\$22,383,782	\$140,277,397	\$162,661,179
1994-95	\$15,048,757	\$77,826,422	\$92,875,179
<b>1995-96</b>	<b>\$25,224,747</b>	<b>\$143,505,028</b>	<b>\$168,729,775</b>

Source: Office of Vocational Education

✓ **Table 15** *PK Patty Alford*  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1995-96**

BUDGET CATEGORY	Total of all Funds	Management and Finance	Elementary & Secondary Education	Adult Education	Food and Nutrition Services	Research and	Special Education
<b>Budget</b>							
Federal Appropriation	621,982,920	9,862,552	1,226,530	5,920,665	243,462,415	48,049	56,520,356
General Fund	1,847,179,926	4,120,112	51,469,048	5,168,124	8,892	13,055,863	6,304,642
Interagency Transfers	39,523,032	2,931,054	13,400,175			3,038,116	1,768,919
Self Generated Revenues	129,285,197	5,000	722,213		49,475	25,000	50,495
Statutory Dedication	101,375		101,375				
Auxiliary Funds	138,145						
Internal Service Funds	566,669						
<b>Total Budget</b>	<b>2,638,777,264</b>	<b>16,918,718</b>	<b>66,919,341</b>	<b>11,088,789</b>	<b>243,520,782</b>	<b>16,167,028</b>	<b>64,644,412</b>
<b>Expenditures</b>							
Salaries	30,060,878	3,063,332	2,717,187	196,147	1,733,381	4,438,753	3,195,934
Other Compensation	1,562,961	85,867	261,593	11,688	213,750	358,356	92,873
Related Benefits	5,988,465	1,166,299	471,842	36,763	302,311	759,981	547,126
Travel-In State	1,242,459	59,386	99,594	2,106	121,298	189,257	188,160
Travel-Out of State	280,615	16,173	38,788	2,108	19,651	31,305	79,871
Operating Services	5,465,475	758,663	290,580	62,657	183,499	2,544,327	471,842
Supplies	1,228,098	212,201	81,740	1,608	74,512	148,851	206,366
Professional Services	2,753,553	204,443	203,541	49,894	203,960	1,595,757	172,262
Other Charges	2,463,488,983	7,021,463	54,223,543	9,733,361	214,934,101	3,909,637	45,741,391
Capitol Outlays-Acquisitions	1,119,653	71,554	64,495	12,236	97,689	342,321	282,291
Capitol Outlays-Major Repairs	28,434		859		27,575		
Auxiliary Program Expenditures	95,816						
Interagency Transfers	21,052,032	1,480,616	1,355,485	34,800	2,052,002	266,559	2,740,268
<b>Total</b>	<b>2,534,367,423</b>	<b>14,139,997</b>	<b>59,809,246</b>	<b>10,143,367</b>	<b>219,963,730</b>	<b>14,585,102</b>	<b>53,718,385</b>
<b>Balances</b>							
Federal Balance	87,701,872	2,311,186	144,219	942,888	23,553,598	36,839	8,857,287
General Fund Balance	5,291,839	149,419	3,641,836	2,534	1,411	747,424	529,509
Interagency Balance	10,528,216	313,483	3,064,741			784,327	1,528,376
Self-Generated Balance	748,941	4,634	225,705		2,043	13,336	10,855
Statutory Dedication	33,594		33,594				
Auxiliary Funds	42,329						
Internal Service Funds	63,050						
<b>Total Budget Balance</b>	<b>104,409,841</b>	<b>2,778,722</b>	<b>7,110,095</b>	<b>945,422</b>	<b>23,557,052</b>	<b>1,581,926</b>	<b>10,926,027</b>



✓

**Table 15 (Continued)**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1995-96**

BUDGET CATEGORY	Vocational Education	Minimum Foundation	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Education Copy Center
<b>Budget</b>						
Federal Appropriation	43,234,479			261,707,874		
General Fund	658,843	1,735,530,068	22,531,569	435,666	7,897,099	
Interagency Transfers	7,134,442			3,301,500	7,948,826	
Self-Generated Revenues	647,319	127,549,804		235,891		
Statutory Dedication						
Auxiliary Funds				138,145		
Internal Service Funds						566,669
<b>Total Budget</b>	<b>51,675,083</b>	<b>1,863,079,872</b>	<b>22,531,569</b>	<b>265,819,076</b>	<b>15,845,925</b>	<b>566,669</b>
<b>Expenditures</b>						
Salaries	1,716,516			2,039,564	10,768,673	191,391
Other Compensation	256,346			168,316	101,836	12,338
Related Benefits	295,510			345,113	2,035,211	28,310
Travel-In State	382,708			133,510	66,439	
Travel-Out of State	72,140			20,578		
Operating Services	348,692			130,536	557,065	117,614
Supplies	175,212			54,836	148,739	124,035
Professional Services	116,032			169,143	38,521	
Other Charges	20,993,191	1,863,057,966	22,377,889	221,489,257	7,185	
Capitol Outlays-Acquisitions	66,661			98,149	55,897	28,360
Capitol Outlays-Major Repairs						
Auxiliary Program Expenditures				95,816		
Interagency Transfers	9,495,286			3,075,720	549,724	1,572
	<b>33,918,294</b>	<b>1,863,057,966</b>	<b>22,377,889</b>	<b>227,820,538</b>	<b>14,329,291</b>	<b>503,619</b>
<b>Balances</b>						
Federal Balance	14,240,322			37,615,533		
General Fund Balance	21,030	21,906	153,680	871	22,219	
Interagency Balance	3,069,333			273,541	1,494,415	
Self-Generated Balance	426,104	0	0	66,264	0	
Statutory Dedication						
Auxiliary Funds				42,329		
Internal Service Funds						63,050
<b>Total Budget Balance</b>	<b>17,756,789</b>	<b>21,906</b>	<b>153,680</b>	<b>37,998,538</b>	<b>1,516,634</b>	<b>63,050</b>

Source: Financial Accountability Control System Report 1995-96

\*\*MFP supplement pay included in Elementary and Secondary is self-generated.

Table 16

Louisiana Minimum Foundation Program, 1995-96

Total State Support Level 1 and Level 2	1,933,288,505
Less Amount Not Funded	(135,703,948)
Plus Hold Harmless	67,863,309
<b>TOTAL STATE FORMULA FUNDING</b>	<b>1,865,447,866</b>
Plus/Minus Adjustments	(2,367,994)
<b>TOTAL PROPOSED DISTRIBUTION</b>	<b>\$1,863,079,872</b>
<b>TOTAL APPROPRIATION</b>	<b>\$1,873,518,968</b>
State General Fund/Statutory Dedicated Fund Impact	\$10,439,096

Source: Louisiana Department of Education, Circular Number 898-Budget Letter, 1996

Note: The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state, depending on each system's wealth and effort.

Table 17

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1995-96

Category	1994-95	1995-96
<b>Current Expenditures</b>	\$3,419,925,253.00	<b>\$3,485,340,911.00</b>
October 1 Enrollment	774,046.00	785,433.00
Average Daily Membership*	781,144.60	760,241.20
Average Daily Attendance*	730,147.50	710,924.60
<b>Expenditure per Student in Average Daily Membership</b>	\$4,385.00	<b>\$4,468.00</b>

Source: State Summary-Expenditures by Category for Current Expenditures

TABLE 18

Louisiana Local Education Agencies Revenue  
From Local, State and Federal Sources, 1994-96

Source of Revenue	1993-94 Amount % of Total	1994-95 Amount % of Total	1995-96 Amount % of Total
<b>Local</b>			
<b>LOCAL TOTAL</b>	1,213,244,328 34.03%	1,332,314,731 35.15%	1,429,148,059 36.79%
<b>State</b>			
<b>Unrestricted</b>	1,800,856,859 50.51%	1,824,111,833 48.13%	1,863,935,498 47.98%
<b>Restricted</b>	77,701,960 2.18%	141,481,474 3.73%	79,577,170 2.05%
<b>In Lieu of Taxes</b>	29,613,144 0.93%	29,512,019 0.78%	30,262,473 0.78%
<b>For/on Behalf of LEA</b>	4,707,927 0.13%	4,262,836 0.11%	4,274,718 0.11%
<b>STATE TOTAL</b>	1,912,879,890 53.65%	1,999,368,162 52.75%	1,978,049,859 50.92%
<b>Federal</b>			
		7,549,068	
<b>Unrestricted</b>	11,315,598 0.32%	8,386,532 0.22%	7,549,068 0.19%
<b>Restricted</b>	412,832,790 11.58%	433,572,822 11.44%	452,823,218 11.66%
<b>In Lieu of Taxes</b>	1,630,858 0.05%	1,646,075 0.04%	1,644,129 0.04%
<b>For/on Behalf of LEA</b>	13,712,523 0.38%	14,738,229 0.39%	15,744,913 0.41%
<b>FEDERAL TOTAL</b>	439,491,769 12.33%	458,343,658 12.09%	477,761,328 12.30%
<b>TOTAL REVENUE</b>	3,565,615,987 100.00%	3,790,026,551 100.00%	3,884,959,246 100.00%
<b>Other Sources</b>	274,212,108	311,290,792	620,362,761
<b>Total Revenue and Other Sources</b>	3,839,828,095	4,101,317,343	4,505,322,007

Source: State Summary-Revenue by Category, 1996

**TABLE 19**  
**Louisiana Local Education Agencies Expenditures by Function, 1995-96**

Expenditure Function	Amount	% of Total
<b>I. Instruction</b>		
A. Regular Programs	1,360,500,191	
B. Special Education Programs	468,131,203	
C. Vocational Programs	78,879,377	
D. Other Programs	54,432,438	
E. Special Programs	171,210,992	
F. Adult/Continuing Education	10,863,129	
G. Community College	7,719,148	
H. Total Instruction	2,151,736,478	52.78%
<b>II. Instructional Support</b>		
A. Pupil Support	134,284,714	
B. Instructional Staff	142,243,693	
C. School Administration	194,983,807	
D. Total Instructional Support	471,512,214	11.57%
<b>III. Non-Instructional Support</b>		
A. General Administration	79,970,469	
B. Business Services	36,193,185	
C. Operation & Maintenance	322,211,763	
D. Pupil Transportation	205,563,685	
E. Central Services	26,299,108	
F. Total Non-Instructional Support	670,238,210	16.44%
<b>IV. Non-Instructional Services</b>		
A. Food Services	270,807,794	
B. Enterprise Operations	37,912	
C. Community Services	5,330,462	
D. Total Non-Instructional Services	276,176,168	6.77%
<b>V. Facility Acquisition &amp; Construction Services</b>		
A. Facility Acquisition & Construction Services	152,285,471	3.74%
<b>VI. Debt Service</b>		
A. Debt Services	354,865,794	8.70%
<b>TOTAL EXPENDITURES</b>	<b>4,076,814,335</b>	<b>100.00%</b>
<b>VII. Other Uses of Funds</b>		
A. Fund Transfers	267,761,750	
<b>Total Expenditures &amp; Other Uses</b>	<b>4,344,576,085</b>	

Source: State Summary-Expenditures by Category, 1996

**Table 20**  
**Student Suspensions by Grade in Louisiana Public Schools, 1995-96**

Parish	7th	8th	9th	10th	11th	12th
Acadia	245	176	215	121	94	55
Allen	68	87	86	69	50	37
Ascension	138	118	272	156	154	94
Assumption	50	43	63	23	9	6
Avoyelles	205	161	227	105	79	48
Beauregard	117	133	120	99	50	43
Bienville	54	58	70	58	42	23
Bossier	175	176	260	159	93	57
Caddo	590	688	1,381	739	385	247
Calcasieu	516	551	632	532	317	214
Caldwell	32	27	57	39	15	9
Cameron	8	18	11	14	5	11
Catahoula	28	24	28	17	10	8
Claiborne	34	20	37	25	12	6
Concordia	85	75	70	36	25	9
DeSoto	107	99	100	65	59	33
East Baton Rouge	0	0	0	0	0	0
East Carroll	0	0	0	0	0	0
East Feliciana	60	31	70	40	33	12
Evangeline	97	50	76	26	26	11
Franklin	83	103	54	44	30	19
Grant	48	31	43	13	12	5
Iberia	177	140	286	97	59	47
Iberville	93	64	70	18	15	12
Jackson	4	2	15	6	6	2
Jefferson	1,494	1,189	1,616	1,128	693	507
Jefferson Davis	NA	NA	NA	NA	NA	NA
Lafayette	513	419	661	385	250	159
Lafourche	228	182	133	156	103	53
LaSalle	42	46	32	14	17	6
Lincoln	141	115	173	83	41	35
Livingston	354	302	326	205	118	92
Madison	61	45	105	65	30	29
Morehouse	109	89	105	64	38	20
Natchitoches	148	120	166	50	24	12
Orleans	694	742	1,037	568	362	216
Ouachita	343	309	335	192	138	86
Plaquemines	49	61	75	43	41	36
Pointe Coupee	130	109	89	46	34	18
Rapides	637	438	489	266	201	163
Red River	27	27	54	34	21	15
Richland	54	38	81	47	39	10
Sabine	46	55	87	45	26	10
St. Bernard	201	166	280	162	87	68
St. Charles	188	131	266	157	136	95
St. Helena	8	14	0	0	0	0
St. James	5	5	80	36	27	11
St. John	45	24	63	30	33	26
St. Landry	274	186	229	153	71	48
St. Martin	115	133	180	83	66	33
St. Mary	98	78	198	85	60	30
St. Tammany	359	348	507	247	220	93
Tangipahoa	194	148	289	139	76	53
Tensas	16	11	6	6	7	4
Terrebonne	320	381	545	280	175	109
Union	36	54	77	79	34	28
Vermilion	134	135	150	102	69	55
Vernon	126	98	169	156	92	68
Washington	20	21	59	42	26	16
Webster	53	81	137	102	68	34
West Baton Rouge	37	68	171	85	59	39
West Carroll	14	18	24	13	6	6
West Feliciana	32	31	44	42	21	11
Winn	46	32	83	52	38	20
City of Monroe	66	45	122	53	34	27
City of Bogalusa	0	0	0	0	0	0
<b>State Totals</b>	<b>10,501</b>	<b>9,369</b>	<b>13,486</b>	<b>7,996</b>	<b>5,161</b>	<b>3,349</b>

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

*Handwritten note:* 100% of S. ... / ... over ...

**Table 21**  
**Student Expulsions by Grade in Louisiana Public Schools, 1995-96**

Parish	7th	8th	9th	10th	11th	12th
Acadia	13	19	24	7	5	0
Allen	1	4	4	1	1	1
Ascension	5	14	17	15	4	3
Assumption	8	4	11	2	2	1
Avoyelles	18	13	14	2	2	0
Beauregard	13	15	12	3	2	0
Bienville	1	1	2	1	0	0
Bossier	3	2	7	2	1	1
Caddo	11	5	12	5	7	3
Calcasieu	53	44	54	20	10	6
Caldwell	0	1	1	0	0	0
Cameron	0	3	0	0	0	1
Catahoula	2	6	2	0	0	0
Claiborne	0	1	0	0	0	0
Concordia	3	0	1	0	1	0
DeSoto	0	0	1	3	0	0
East Baton Rouge	0	0	0	0	0	0
East Carroll	0	0	1	1	0	0
East Feliciana	3	1	6	3	3	3
Evangeline	3	0	0	0	0	0
Franklin	7	5	3	2	0	0
Grant	3	2	2	1	1	1
Iberia	14	14	17	10	4	1
Iberville	22	6	18	2	1	1
Jackson	0	1	1	1	0	0
Jefferson	117	76	102	77	34	18
Jefferson Davis	NA	NA	NA	NA	NA	NA
Lafayette	22	24	58	19	7	8
Lafourche	8	8	8	4	3	1
LaSalle	2	0	3	0	0	0
Lincoln	18	13	20	5	0	0
Livingston	21	12	25	11	7	8
Madison	1	3	2	3	1	1
Morehouse	14	9	10	6	1	0
Natchitoches	16	15	23	9	1	1
Orleans	34	50	60	24	25	2
Ouachita	40	40	32	17	10	3
Plaquemines	1	0	2	0	1	0
Pointe Coupee	3	7	5	1	0	0
Rapides	15	9	5	1	0	0
Red River	0	2	1	0	1	1
Richland	1	1	0	1	1	0
Sabine	3	3	5	1	1	1
St. Bernard	0	0	1	1	0	1
St. Charles	7	4	4	1	0	1
St. Helena	0	0	0	0	0	0
St. James	0	0	13	10	2	0
St. John	10	11	25	4	4	1
St. Landry	26	13	8	6	1	0
St. Martin	3	0	9	0	1	0
St. Mary	0	3	1	2	2	2
St. Tammany	15	25	49	12	13	5
Tangipahoa	7	11	14	3	3	0
Tensas	1	1	0	1	0	0
Terrebonne	32	45	50	10	11	3
Union	2	4	0	0	0	0
Vermilion	12	10	9	1	2	0
Vernon	0	2	2	1	1	0
Washington	0	1	6	5	2	1
Webster	6	6	5	0	0	0
West Baton Rouge	3	3	10	5	4	0
West Carroll	0	0	1	0	0	0
West Feliciana	1	1	1	3	1	2
Winn	0	1	7	0	0	0
City of Monroe	8	4	7	2	2	0
City of Bogalusa	4	3	8	2	0	0
<b>State Totals</b>	<b>636</b>	<b>581</b>	<b>802</b>	<b>329</b>	<b>186</b>	<b>82</b>

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

**Section II**

**School District Profile Tables**

## General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles. The Louisiana State Summary Profile, preceding the district profiles, includes the same data aggregated to the state level. **The two East Baton Rouge Lab Schools are excluded from the data in the district profile section as well as the state level data.** Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0

Following are several points which will help the reader understand how the statistical items are generated.

**Item 1 and 2:** **October 1, 1995 Enrollment** reflects the total number of students reported by the districts via the Student Information System (SIS) as of October 1, 1995. Figures reported include prekindergarten.

**Item 5:** **Elementary** schools shall contain some combination of grades K-6, but shall not contain grades 7 or higher.

**Elementary-Middle** schools shall contain grades 7 or 8 and any grade below 6, but no grade above 9.

✓ **Elementary Secondary** schools shall contain some combination of grades K-6 and some combination of grades 9-12, but shall not contain grades 7 or 8.

**Middle/Jr. High** schools shall contain grades 7 or 8, but shall not contain any grade below 6 or above 9.

✓ **Middle/Secondary** schools shall contain grades 7 or 8 and shall contain any combination of grades 10-12, but no grade below 6.

✓ **Secondary** schools shall contain any combination of grades 9-12, but no grade below grade 9.

**Unit** schools shall contain all grades 1-12 and may contain K, PK, or nongraded.

**Combination** schools shall contain some portion of grades K-6 and 7-8 and 9-12, but shall not contain all grade levels.

**Item 6:** **Administrators** includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors.

**School Administrators** includes principals, assistant principals, and any other school-level administrators.



**Classroom Teachers** are those *teachers* with a primary assignment within the area of *instruction*, including those allowed to teach without having a Louisiana teaching certificate, Foreign Language Associate, ROTC staff, or certificate pending.

**Other Educational/Technical** includes librarians; staff instructors (professional education); teacher aides; speech/hearing therapists; other special education therapists; child welfare and attendance officers; social workers; curriculum specialists; instructional specialists; guidance counselors; media specialists; student health services personnel (physicians, nurses, dentists, hygienists, health service analysts); and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

**Office/Clerical/Support Personnel** includes all employees identified as clerical/secretarial and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

**Nonpublic  
Data:**

**Nonpublic** student registration (the count of students on the first day of the school year), graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 388 nonpublic schools voluntarily participated in the data collection.

# LOUISIANA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2,117	4,937	177,645	4,425	193,988	383,112
MALE	2,302	5,226	182,837	4,605	207,351	402,321
<b>TOTAL</b>	<b>4,419</b>	<b>10,163</b>	<b>360,482</b>	<b>9,030</b>	<b>401,339</b>	<b>785,433</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14,471	61,396	63,595	59,278	59,444	61,067	61,223	60,501	62,239	57,833	561,047
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
68,069	54,351	45,536	40,007	207,963	16,423		785,433			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	557,671.0	193,770.0	751,441.0
AVERAGE DAILY MEMBERSHIP	558,941.3	201,299.9	760,241.2
AVERAGE DAILY ATTENDANCE	527,867.3	183,057.3	710,924.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	61	317	7,957	234	11,171	19,740
MALE	73	283	5,761	199	10,458	16,774
<b>TOTAL</b>	<b>134</b>	<b>600</b>	<b>13,718</b>	<b>433</b>	<b>21,629</b>	<b>36,514</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
736	146	6	179	64	192	15	82	27	1,447

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	1	0.9	35	32.1	48	44.0	24	22.0	109	100.0
	ASIAN	1	0.7	0	0.0	66	46.2	49	34.3	27	18.9	143	100.0
	BLACK	209	0.8	340	1.4	10,478	41.6	5,788	23.0	8,347	33.2	25,162	100.0
	HISPANIC	2	0.6	0	0.0	161	51.6	77	24.7	72	23.1	312	100.0
	WHITE	434	0.9	660	1.3	28,088	56.0	9,507	19.0	11,448	22.8	50,137	100.0
	<b>TOTAL</b>	<b>647</b>	<b>0.9</b>	<b>1,001</b>	<b>1.3</b>	<b>38,828</b>	<b>51.2</b>	<b>15,469</b>	<b>20.4</b>	<b>19,918</b>	<b>26.3</b>	<b>75,863</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	7	33.3	4	19.0	10	47.6	21	100.0
	ASIAN	1	2.6	0	0.0	26	68.4	7	18.4	4	10.5	38	100.0
	BLACK	100	1.3	417	5.4	2,464	31.9	447	5.8	4,295	55.6	7,723	100.0
	HISPANIC	2	2.9	3	4.3	51	72.9	3	4.3	11	15.7	70	100.0
	WHITE	271	2.3	942	7.9	6,299	52.5	620	5.2	3,867	32.2	11,999	100.0
	<b>TOTAL</b>	<b>374</b>	<b>1.9</b>	<b>1,362</b>	<b>6.9</b>	<b>8,847</b>	<b>44.6</b>	<b>1,081</b>	<b>5.4</b>	<b>8,187</b>	<b>41.2</b>	<b>19,851</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1,021</b>	<b>1.1</b>	<b>2,363</b>	<b>2.5</b>	<b>47,675</b>	<b>49.8</b>	<b>16,550</b>	<b>17.3</b>	<b>28,105</b>	<b>29.4</b>	<b>95,714</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	2,423	6,585	10,677	4,838	7,365	7,488	8,299	47,675
PRINCIPALS	3	3	14	36	172	416	825	1,469
<b>TOTAL</b>	<b>2,426</b>	<b>6,588</b>	<b>10,691</b>	<b>4,874</b>	<b>7,537</b>	<b>7,904</b>	<b>9,124</b>	<b>49,144</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>1,429,148,059</b>	<b>36.79</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	1,863,935,498	47.98
	RESTRICTED GRANTS-IN-AID	79,577,170	2.05
	REVENUE IN LIEU OF TAXES	30,262,473	0.78
	REVENUE FOR/ON BEHALF OF LEA	4,274,718	0.11
	<b>TOTAL STATE SOURCES</b>	<b>1,978,049,859</b>	<b>50.92</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	7,549,068	0.19
	RESTRICTED GRANTS-IN-AID	452,823,218	11.66
	REVENUE IN LIEU OF TAXES	1,644,129	0.04
	REVENUE FOR/ON BEHALF OF LEA	15,744,913	0.41
	<b>TOTAL FEDERAL SOURCES</b>	<b>477,761,328</b>	<b>12.30</b>
<b>TOTAL REVENUE</b>	<b>3,884,959,246</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>620,362,761</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>4,505,322,007</b>		

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,360,500,191	33.37	1,344,716,613	38.58
SPECIAL EDUCATION PROGRAMS	468,131,203	11.48	462,734,839	13.28
VOCATIONAL EDUCATION PROGRAMS	78,879,377	1.93	72,697,069	2.09
OTHER INSTRUCTIONAL PROGRAMS	54,432,438	1.34	51,640,222	1.48
SPECIAL PROGRAMS	171,210,992	4.20	148,014,735	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	10,863,129	0.27	10,642,339	0.31
COMMUNITY COLLEGE PROGRAMS	7,719,148	0.19	7,580,582	0.22
<b>TOTAL INSTRUCTION</b>	<b>2,151,736,478</b>	<b>52.78</b>	<b>2,098,026,399</b>	<b>60.20</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	134,284,714	3.29	133,314,449	3.83
INSTRUCTIONAL STAFF SERVICES	142,243,693	3.49	140,187,731	4.02
SCHOOL ADMINISTRATION	194,983,807	4.78	193,970,418	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	471,512,214	11.57	467,472,598	13.41
GENERAL ADMINISTRATION	79,970,469	1.96	79,414,362	2.28
BUSINESS SERVICES	36,193,185	0.89	34,690,071	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	322,211,763	7.90	316,084,601	9.07
STUDENT TRANSPORTATION SERVICES	205,563,685	5.04	196,253,464	5.63
CENTRAL SERVICES	26,299,108	0.65	24,003,655	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	670,238,210	16.44	650,446,153	18.66
<b>TOTAL SUPPORT SERVICES</b>	<b>1,141,750,424</b>	<b>28.01</b>	<b>1,117,918,751</b>	<b>32.07</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	270,807,794	6.64	264,211,241	7.58
ENTERPRISE OPERATIONS	37,912	0.00	37,912	0.00
COMMUNITY SERVICE OPERATIONS	5,330,462	0.13	5,146,608	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>276,176,168</b>	<b>6.77</b>	<b>269,395,761</b>	<b>7.73</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	152,285,471	3.74	0	0.00
DEBT SERVICE	354,865,794	8.70	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>4,076,814,335</b>	<b>100.00</b>	<b>3,485,340,911</b>	<b>100.00</b>
FUND TRANSFER	267,761,750			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>4,344,576,085</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,384,476,196	352,743,868	269,757,768	1,467,462,296
OTHER LONG-TERM OBLIGATIONS	35,651,694	26,705,116	14,244,483	48,112,327
VESTED COMPENSATED ABSENCES	120,815,490	16,121,613	9,057,377	127,879,726
FIXED ASSETS	3,594,055,432	169,876,628	51,993,065	3,711,938,995

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.10	90,269,276	0.00	0.00	13	0	90,269,276
RENEWABLE TAX	2.94	255,497,635	0.00	67.34	104	10,735,708	266,233,343
DEBT SERVICES TAXES	5.59	69,522,138	0.00	106.00	158	59,817,898	129,340,036
TOTAL AD VALOREM TAXES		415,289,049				70,553,606	485,842,655
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.59	720,723,709		46,160,884	766,884,593
DISTRICT/WARD SALES AND USE TAXES			0.02	1,349,567		0	1,349,567
TOTAL SALES AND USE TAXES			1.61	722,073,276		46,160,884	768,234,160

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	51,723,658	195,788	510,359	11,992,275	6,968,867	89,355,204	160,746,151
RESIDUAL EQUITY TRANSFER IN	449,181	0	0	85,208	0	82,600	616,989
RESIDUAL EQUITY TRANSFER OUT	2,793,642	0	0	329,210	23,734	363	3,146,949
PRIOR YEAR ADJUSTMENT	1,969,479	-33,382	26,489	-27,305	-67,920,007	-3,934,315	-69,919,041
BALANCES AT BEGINNING OF YEAR	252,467,549	1,545,921	177,828	94,906,617	213,720,641	211,618,514	774,437,070
BALANCES AT END OF YEAR	303,667,046	1,761,670	714,009	106,627,585	152,741,276	296,956,441	862,468,027

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,990	6,364	1,391	50	12,795
2. HARD OF HEARING	0	0	419	474	43	0	936
3. DEAF	0	0	207	259	45	0	511
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	14,303	1,794	79	1	16,177
5. VISUAL IMPAIRMENTS	0	0	209	222	44	1	476
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,843	3,884	238	0	5,965
7. ORTHOPEDIC IMPAIRMENTS	0	0	703	506	80	0	1,289
8. OTHER HEALTH IMPAIRMENTS	0	0	2,433	1,930	144	1	4,508
9. LEARNING DISABILITIES	0	0	11,926	22,734	2,438	3	37,101
10. DEAF-BLINDNESS	0	0	5	8	1	2	16
11. MULTIPLE DISABILITIES	0	0	396	394	143	7	940
12. AUTISM	0	0	380	196	61	7	644
13. TRAUMATIC BRAIN INJURY	0	0	78	86	21	0	185
14. INFANT/TODDLER W/ DISABILITIES	1,548	0	0	0	0	0	1,548
15. NONCATEGORICAL PRESCHOOL	0	9,588	0	0	0	0	9,588
<b>TOTAL FOR CATEGORIES 1-15</b>	1,548	9,588	37,892	38,851	4,728	72	92,679
HOSPITAL/HOMEBOUND	0	17	99	583	74	1	774
EDUCATIONALLY HANDICAPPED	0	0	1	4	52	0	57
GIFTED	0	229	10,050	11,033	82	1	21,395
TALENTED	0	0	841	1,619	84	0	2,544

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	195,570
AVERAGE NUMBER OF LUNCHES DAILY	526,573
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$157,096,503
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$98,293,049

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,385	\$4,468
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,461	\$26,800

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	102	838	9,219	1,054	55,272	66,485
MALE	102	905	8,783	918	56,194	66,902
TOTAL	204	1,743	18,002	1,972	111,466	133,387

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,374	11,111	10,867	10,350	9,894	9,911	10,189	10,445	10,648	10,829	325	100,943
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
8,930	8,492	7,710	7,126	186		32,444	133,387				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	100,315.0	31,963.0	132,278.0
AVERAGE DAILY MEMBERSHIP	100,013.8	36,908.1	136,921.9
AVERAGE DAILY ATTENDANCE	96,641.0	35,729.0	132,370.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	41	366	56	2,932	3,400
MALE	3	27	314	49	2,854	3,247
TOTAL	8	68	680	105	5,786	6,647

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
37	200	19	18	35	12	60	7	388

# ACADIA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	5	1,523	12	3,784	5,327
MALE	3	8	1,568	17	3,958	5,554
<b>TOTAL</b>	<b>6</b>	<b>13</b>	<b>3,091</b>	<b>29</b>	<b>7,742</b>	<b>10,881</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
227	850	842	815	795	848	787	851	863	797	7,675
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
869	697	634	581	2,781	425		10,881			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,602.0	2,572.0	10,174.0
AVERAGE DAILY MEMBERSHIP	7,647.1	2,690.6	10,337.7
AVERAGE DAILY ATTENDANCE	7,182.1	2,429.4	9,611.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	71	0	214	286
MALE	0	0	52	0	188	240
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>123</b>	<b>0</b>	<b>402</b>	<b>526</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
9	8	0	3	4	0	0	0	1	25

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK	1	0.6	2	1.1	68	38.2	63	35.4	44	24.7	178	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	0.8	13	1.5	445	52.4	211	24.9	173	20.4	849	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.8</b>	<b>15</b>	<b>1.5</b>	<b>513</b>	<b>49.8</b>	<b>276</b>	<b>26.8</b>	<b>218</b>	<b>21.2</b>	<b>1,030</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	4	6.1	17	25.8	6	9.1	38	57.6	66	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.6	16	6.8	113	48.1	7	3.0	93	39.6	235	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.3</b>	<b>20</b>	<b>6.6</b>	<b>130</b>	<b>43.2</b>	<b>13</b>	<b>4.3</b>	<b>131</b>	<b>43.5</b>	<b>301</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.1</b>	<b>35</b>	<b>2.6</b>	<b>643</b>	<b>48.3</b>	<b>289</b>	<b>21.7</b>	<b>349</b>	<b>26.2</b>	<b>1,331</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	70	143	163	54	87	72	54	643
PRINCIPALS	0	0	0	0	2	8	14	24
<b>TOTAL</b>	<b>70</b>	<b>143</b>	<b>163</b>	<b>54</b>	<b>89</b>	<b>80</b>	<b>68</b>	<b>667</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>20.41</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	57.79
	RESTRICTED GRANTS-IN-AID	1.43
	REVENUE IN LIEU OF TAXES	0.58
	REVENUE FOR/ON BEHALF OF LEA	0.11
	<b>TOTAL STATE SOURCES</b>	<b>59.91</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	19.09
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.59
	<b>TOTAL FEDERAL SOURCES</b>	<b>19.68</b>
<b>TOTAL REVENUE</b>	<b>45,252,328</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>106,538</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>45,358,866</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,367,875	36.13	16,082,501	38.85
SPECIAL EDUCATION PROGRAMS	5,653,143	12.48	5,289,714	12.78
VOCATIONAL EDUCATION PROGRAMS	907,078	2.00	904,078	2.18
OTHER INSTRUCTIONAL PROGRAMS	125,498	0.28	125,498	0.30
SPECIAL PROGRAMS	1,340,192	2.96	1,226,597	2.96
ADULT/CONTINUING EDUCATION PROGRAMS	338,097	0.75	323,584	0.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,731,883</b>	<b>54.59</b>	<b>23,951,972</b>	<b>57.86</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,490,991	3.29	1,488,452	3.60
INSTRUCTIONAL STAFF SERVICES	2,130,677	4.70	2,039,787	4.93
SCHOOL ADMINISTRATION	2,522,042	5.57	2,516,562	6.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,143,710	13.56	6,044,801	14.60
GENERAL ADMINISTRATION	558,597	1.23	551,830	1.33
BUSINESS SERVICES	336,455	0.74	330,788	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,249,444	9.38	4,229,511	10.22
STUDENT TRANSPORTATION SERVICES	2,271,474	5.01	2,269,629	5.48
CENTRAL SERVICES	216,627	0.48	176,533	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,632,597	16.85	7,558,291	18.26
<b>TOTAL SUPPORT SERVICES</b>	<b>13,776,307</b>	<b>30.41</b>	<b>13,603,092</b>	<b>32.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,971,336	8.77	3,569,074	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	270,031	0.60	270,031	0.65
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,241,367</b>	<b>9.36</b>	<b>3,839,105</b>	<b>9.27</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,040,344</b>	<b>2.30</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,515,660</b>	<b>3.35</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>45,305,561</b>	<b>100.00</b>	<b>41,394,169</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>108,745</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>45,414,306</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,405,000	0	940,000	8,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,223,458	476,561	0	2,700,019
FIXED ASSETS	36,481,883	0	0	36,481,883

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.84	494,085	0.00	0.00	0	0	494,085
RENEWABLE TAX	20.07	2,048,818	0.00	0.00	0	0	2,048,818
DEBT SERVICES TAXES	0.00	0	0.00	50.00	5	1,473,163	1,473,163
TOTAL AD VALOREM TAXES		2,542,903				1,473,163	4,016,066
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	3,713,705		0	3,713,705
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	3,713,705		0	3,713,705

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	1,044,997	-73,258	8,223	-137,006	-10,957	-887,440	-55,441
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,370,495	132,120	833	1,548,055	625,123	1,905,924	9,582,550
BALANCES AT END OF YEAR	6,415,492	58,862	9,056	1,411,049	614,166	1,018,484	9,527,109

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	99	126	6	0	231
2. HARD OF HEARING	0	0	0	6	1	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	142	25	1	0	168
5. VISUAL IMPAIRMENTS	0	0	2	5	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	32	0	0	39
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	8	0	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	56	61	2	0	119
9. LEARNING DISABILITIES	0	0	237	483	64	0	784
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2
12. AUTISM	0	0	6	0	1	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	39	0	0	0	0	0	39
15. NONCATEGORICAL PRESCHOOL	0	91	0	0	0	0	91
<b>TOTAL FOR CATEGORIES 1-15</b>	39	91	561	747	75	0	1,513
HOSPITAL/HOMEBOUND	0	1	0	10	1	0	12
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	61	30	0	0	91
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,874
AVERAGE NUMBER OF LUNCHES DAILY	8,772
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,493,665
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,091,518

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,348	\$3,862
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,889	\$23,023

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	28	0	982	1,012
MALE	0	0	25	2	998	1,025
TOTAL	0	2	53	2	1,980	2,037

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
62	181	197	165	143	154	167	186	165	162	0	1,582
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
124	131	107	93	0		455	2,037				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,582.0	453.0	2,035.0
AVERAGE DAILY MEMBERSHIP	1,583.6	452.8	2,036.4
AVERAGE DAILY ATTENDANCE	1,523.1	437.9	1,961.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	44	44
MALE	0	0	0	0	48	48
TOTAL	0	0	0	0	92	92

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	5	0	1	1	0	0	0	7

# ALLEN 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	1	553	17	1,643	2,217
MALE	9	3	566	15	1,773	2,366
<b>TOTAL</b>	<b>12</b>	<b>4</b>	<b>1,119</b>	<b>32</b>	<b>3,416</b>	<b>4,583</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
224	398	369	349	315	324	337	337	326	333	3,312
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
337	318	268	296	1,219	52		4,583			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,359.0	1,190.0	4,549.0
AVERAGE DAILY MEMBERSHIP	3,336.9	1,207.3	4,544.2
AVERAGE DAILY ATTENDANCE	3,118.0	1,128.2	4,246.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	0	101	132
MALE	0	0	32	3	117	152
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>3</b>	<b>218</b>	<b>284</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	3	0	0	1	2	0	3	0	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	0	0.0	22	28.2	31	39.7	24	30.8	78	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	0.8	2	0.5	211	52.9	70	17.5	113	28.3	399	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>2</b>	<b>0.4</b>	<b>234</b>	<b>49.0</b>	<b>101</b>	<b>21.1</b>	<b>137</b>	<b>28.7</b>	<b>478</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.8	0	0.0	4	19.0	1	4.8	15	71.4	21	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.9	12	10.8	57	51.4	7	6.3	34	30.6	111	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.5</b>	<b>12</b>	<b>9.0</b>	<b>62</b>	<b>46.6</b>	<b>8</b>	<b>6.0</b>	<b>49</b>	<b>36.8</b>	<b>133</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>14</b>	<b>2.3</b>	<b>296</b>	<b>48.4</b>	<b>109</b>	<b>17.8</b>	<b>186</b>	<b>30.4</b>	<b>611</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	20	61	94	31	29	25	36	296
PRINCIPALS	0	0	0	2	3	2	4	11
<b>TOTAL</b>	<b>20</b>	<b>61</b>	<b>94</b>	<b>33</b>	<b>32</b>	<b>27</b>	<b>40</b>	<b>307</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,939,464</b>	<b>25.01</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	11,967,436	60.61
	RESTRICTED GRANTS-IN-AID	322,895	1.64
	REVENUE IN LIEU OF TAXES	125,547	0.64
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>12,415,878</b>	<b>62.88</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	21,787	0.11
	RESTRICTED GRANTS-IN-AID	2,265,474	11.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,890	0.53
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,391,151</b>	<b>12.11</b>
<b>TOTAL REVENUE</b>	<b>19,746,493</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>872,434</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>20,618,927</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,035,863	36.50	7,035,863	38.15
SPECIAL EDUCATION PROGRAMS	1,734,802	9.00	1,720,462	9.33
VOCATIONAL EDUCATION PROGRAMS	734,369	3.81	696,891	3.78
OTHER INSTRUCTIONAL PROGRAMS	114,848	0.60	114,848	0.62
SPECIAL PROGRAMS	806,485	4.18	784,525	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	62,528	0.32	62,528	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,488,895</b>	<b>54.42</b>	<b>10,415,117</b>	<b>56.48</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	832,408	4.32	832,408	4.51
INSTRUCTIONAL STAFF SERVICES	891,558	4.63	891,558	4.83
SCHOOL ADMINISTRATION	1,255,339	6.51	1,216,943	6.60
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,979,305</b>	<b>15.46</b>	<b>2,940,909</b>	<b>15.95</b>
GENERAL ADMINISTRATION	568,582	2.95	568,582	3.08
BUSINESS SERVICES	131,587	0.68	131,587	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,501,799	7.79	1,471,780	7.98
STUDENT TRANSPORTATION SERVICES	1,373,835	7.13	1,373,835	7.45
CENTRAL SERVICES	25,838	0.13	25,838	0.14
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,601,641</b>	<b>18.69</b>	<b>3,571,622</b>	<b>19.37</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,580,946</b>	<b>34.14</b>	<b>6,512,531</b>	<b>35.32</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,514,560	7.86	1,508,651	8.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,685	0.02	4,685	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,519,245</b>	<b>7.88</b>	<b>1,513,336</b>	<b>8.21</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>192,128</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>494,165</b>	<b>2.56</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,275,379</b>	<b>100.00</b>	<b>18,440,984</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>41,749</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>19,317,128</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,145,000	800,000	330,000	2,615,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	593,221	0	204,659	388,562
FIXED ASSETS	16,040,848	305,247	22,000	16,324,095

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.26	191,786	0.00	0.00	0	0	191,786
RENEWABLE TAX	5.13	230,960	6.21	67.34	6	767,638	998,598
DEBT SERVICES TAXES	0.00	0	11.00	31.03	5	531,941	531,941
TOTAL AD VALOREM TAXES		422,746				1,299,579	1,722,325
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,505,644		0	2,505,644
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,505,644		0	2,505,644

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV./OTHER SOURCES	295,551	537	40,786	241,233	35,973	687,719	1,301,799
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-129,883	-9,600	0	36,962	0	0	-102,521
BALANCES AT BEGINNING OF YEAR	344,995	9,600	0	224,251	600,126	54,623	1,233,595
BALANCES AT END OF YEAR	510,663	537	40,786	502,446	636,099	742,342	2,432,873

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	32	8	0	64
2. HARD OF HEARING	0	0	0	5	0	0	5
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	83	6	0	0	89
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	5	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	8	7	0	0	15
9. LEARNING DISABILITIES	0	0	43	99	12	0	154
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	60	0	0	0	0	60
<b>TOTAL FOR CATEGORIES 1-15</b>	1	60	172	157	21	0	411
HOSPITAL/HOMEBOUND	0	0	0	3	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	23	67	2	0	92
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,393
AVERAGE NUMBER OF LUNCHES DAILY	3,373
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$923,531
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$677,052

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,188	\$4,266
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,488	\$23,228

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# ASCENSION 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	27	2,224	45	4,565	6,869
MALE	5	21	2,238	46	5,031	7,341
<b>TOTAL</b>	<b>13</b>	<b>48</b>	<b>4,462</b>	<b>91</b>	<b>9,596</b>	<b>14,210</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
221	1,301	978	1,017	1,003	1,163	1,192	1,185	1,166	997	10,223
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,266	930	962	786	3,944	43		14,210			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,289.0	3,745.0	14,034.0
AVERAGE DAILY MEMBERSHIP	10,267.8	3,853.6	14,121.4
AVERAGE DAILY ATTENDANCE	9,747.3	3,456.8	13,204.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	89	3	271	365
MALE	0	0	71	2	260	333
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>160</b>	<b>5</b>	<b>531</b>	<b>698</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
8	5	0	1	1	2	0	0	1	18

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	BLACK	0	0.0	10	2.3	170	39.3	140	32.3	113	26.1	433	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	1.0	14	1.4	566	54.9	241	23.4	200	19.4	1,031	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.7</b>	<b>24</b>	<b>1.6</b>	<b>739</b>	<b>50.3</b>	<b>381</b>	<b>26.0</b>	<b>314</b>	<b>21.4</b>	<b>1,468</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	2.9	4	3.9	22	21.4	9	8.7	65	63.1	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.1	12	6.2	108	55.7	3	1.5	65	33.5	194	100.0
	<b>TOTAL</b>	<b>9</b>	<b>3.0</b>	<b>16</b>	<b>5.4</b>	<b>131</b>	<b>44.0</b>	<b>12</b>	<b>4.0</b>	<b>130</b>	<b>43.6</b>	<b>298</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>1.1</b>	<b>40</b>	<b>2.3</b>	<b>870</b>	<b>49.3</b>	<b>393</b>	<b>22.3</b>	<b>444</b>	<b>25.1</b>	<b>1,766</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	44	117	210	93	134	148	124	870
PRINCIPALS	0	0	0	0	1	3	14	18
<b>TOTAL</b>	<b>44</b>	<b>117</b>	<b>210</b>	<b>93</b>	<b>135</b>	<b>151</b>	<b>138</b>	<b>888</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>38,311,006</b>	<b>50.32</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	29,106,231	38.23
RESTRICTED GRANTS-IN-AID	1,754,841	2.30
REVENUE IN LIEU OF TAXES	152,493	0.20
REVENUE FOR/ON BEHALF OF LEA	85,678	0.11
<b>TOTAL STATE SOURCES</b>	<b>31,099,243</b>	<b>40.85</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,435,076	8.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	292,143	0.38
<b>TOTAL FEDERAL SOURCES</b>	<b>6,727,219</b>	<b>8.84</b>
<b>TOTAL REVENUE</b>	<b>76,137,468</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>10,071,522</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>86,208,990</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,375,392	34.02	28,086,924	42.28
SPECIAL EDUCATION PROGRAMS	9,971,698	11.96	9,874,530	14.86
VOCATIONAL EDUCATION PROGRAMS	640,938	0.77	501,535	0.75
OTHER INSTRUCTIONAL PROGRAMS	120,306	0.14	119,823	0.18
SPECIAL PROGRAMS	2,802,249	3.36	2,247,534	3.38
ADULT/CONTINUING EDUCATION PROGRAMS	355,343	0.43	355,309	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>42,265,926</b>	<b>50.68</b>	<b>41,185,655</b>	<b>61.99</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,012,874	3.61	3,010,084	4.53
INSTRUCTIONAL STAFF SERVICES	3,007,594	3.61	2,926,653	4.41
SCHOOL ADMINISTRATION	3,689,920	4.42	3,669,117	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,710,388	11.64	9,605,854	14.46
GENERAL ADMINISTRATION	1,437,307	1.72	1,436,567	2.16
BUSINESS SERVICES	642,763	0.77	565,316	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,125,633	7.34	6,005,864	9.04
STUDENT TRANSPORTATION SERVICES	3,133,520	3.76	3,133,520	4.72
CENTRAL SERVICES	545,228	0.65	429,215	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,884,451	14.25	11,570,482	17.42
<b>TOTAL SUPPORT SERVICES</b>	<b>21,594,839</b>	<b>25.89</b>	<b>21,176,336</b>	<b>31.88</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,099,709	4.92	4,051,551	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,793	0.03	21,793	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,121,502</b>	<b>4.94</b>	<b>4,073,344</b>	<b>6.13</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,471,485</b>	<b>14.95</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,946,660</b>	<b>3.53</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>83,400,412</b>	<b>100.00</b>	<b>66,435,335</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>47,033</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>83,447,445</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,910,000	10,000,000	1,045,000	39,865,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,496,227	332,542	140,385	1,688,384
FIXED ASSETS	65,539,708	475,000	85,000	65,929,708

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	3.71	1,053,736	0.00	0.00	0	1,053,736
RENEWABLE TAX	29.11	8,294,035	0.00	0.00	0	8,294,035
DEBT SERVICES TAXES	15.50	4,409,962	0.00	0.00	0	4,409,962
TOTAL AD VALOREM TAXES		13,757,733				13,757,733

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	21,186,179	0	21,186,179
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	21,186,179	0	21,186,179

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	2,914,349	0	0	2,490,351	1,783,659	-4,426,814	2,761,545
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,325,718	0	0	1,214,217	7,337,844	13,171,158	32,048,937
BALANCES AT END OF YEAR	13,240,067	0	0	3,704,568	9,121,503	8,744,344	34,810,482

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	126	117	19	0	262
2. HARD OF HEARING	0	0	15	10	2	0	27
3. DEAF	0	0	11	8	1	0	20
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	433	58	2	0	493
5. VISUAL IMPAIRMENTS	0	0	3	4	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	48	2	0	80
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	10	3	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	29	27	2	0	58
9. LEARNING DISABILITIES	0	0	249	484	79	0	812
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	12	6	3	0	21
12. AUTISM	0	0	6	3	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	34	0	0	0	0	0	34
15. NONCATEGORICAL PRESCHOOL	0	225	0	0	0	0	225
<b>TOTAL FOR CATEGORIES 1-15</b>	34	225	921	777	114	0	2,071
HOSPITAL/HOMEBOUND	0	1	2	6	1	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	245	140	0	0	385
TALENTED	0	0	1	0	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,311
AVERAGE NUMBER OF LUNCHES DAILY	10,250
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,181,679
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,950,410

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,549	\$4,689
	\$26,338	\$28,896

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	41	0	586	627
MALE	0	0	29	0	578	607
TOTAL	0	0	70	0	1,164	1,234

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
103	106	99	106	83	95	109	111	110	97	0	1,019
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
51	60	51	53	0		215		1,234			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,007.0	214.0	1,221.0
AVERAGE DAILY MEMBERSHIP	958.5	220.4	1,178.9
AVERAGE DAILY ATTENDANCE	930.4	212.4	1,142.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	25	33
MALE	0	0	4	0	15	19
TOTAL	0	0	12	0	40	52

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	1	0	0	0	0	1	0	3

# ASSUMPTION 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	18	1,050	4	1,319	2,393
MALE	0	12	1,102	8	1,364	2,486
<b>TOTAL</b>	<b>2</b>	<b>30</b>	<b>2,152</b>	<b>12</b>	<b>2,683</b>	<b>4,879</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	327	419	320	314	335	376	380	351	351	3,390
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
394	264	243	180	1,081	408		4,879			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,337.0	995.0	4,332.0
AVERAGE DAILY MEMBERSHIP	3,293.4	1,018.7	4,312.1
AVERAGE DAILY ATTENDANCE	3,099.9	931.1	4,031.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	39	0	71	112
MALE	0	0	19	0	62	81
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>58</b>	<b>0</b>	<b>133</b>	<b>193</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
5	5	0	0	0	1	1	0	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.8	67	40.9	37	22.6	56	34.1	164	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	6	1.8	166	51.1	76	23.4	75	23.1	325	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.6</b>	<b>9</b>	<b>1.8</b>	<b>233</b>	<b>47.6</b>	<b>113</b>	<b>23.1</b>	<b>131</b>	<b>26.8</b>	<b>489</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	10.5	24	42.1	4	7.0	23	40.4	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.8	9	10.7	47	56.0	2	2.4	22	26.2	84	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.8</b>	<b>15</b>	<b>10.6</b>	<b>71</b>	<b>50.4</b>	<b>6</b>	<b>4.3</b>	<b>45</b>	<b>31.9</b>	<b>141</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>24</b>	<b>3.8</b>	<b>304</b>	<b>48.3</b>	<b>119</b>	<b>18.9</b>	<b>176</b>	<b>27.9</b>	<b>630</b>	<b>100.0</b>	

## Assumption

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	17	58	64	34	31	54	46	304
PRINCIPALS	0	0	0	0	3	6	3	12
<b>TOTAL</b>	<b>17</b>	<b>58</b>	<b>64</b>	<b>34</b>	<b>34</b>	<b>60</b>	<b>49</b>	<b>316</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,215,153</b>
		<b>25.48</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	13,445,184
	RESTRICTED GRANTS-IN-AID	520,363
	REVENUE IN LIEU OF TAXES	123,656
	REVENUE FOR/ON BEHALF OF LEA	0
	<b>TOTAL STATE SOURCES</b>	<b>14,089,203</b>
		<b>57.77</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0
	RESTRICTED GRANTS-IN-AID	3,964,939
	REVENUE IN LIEU OF TAXES	0
	REVENUE FOR/ON BEHALF OF LEA	121,046
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,085,985</b>
		<b>16.75</b>
<b>TOTAL REVENUE</b>	<b>24,390,341</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>218,262</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>24,608,603</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,588,029	30.88	7,587,759	34.69
SPECIAL EDUCATION PROGRAMS	2,821,770	11.48	2,786,230	12.74
VOCATIONAL EDUCATION PROGRAMS	571,915	2.33	538,825	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,668,329	6.79	1,412,179	6.46
SPECIAL PROGRAMS	624,623	2.54	500,302	2.29
ADULT/CONTINUING EDUCATION PROGRAMS	35,804	0.15	35,804	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,310,470</b>	<b>54.17</b>	<b>12,861,099</b>	<b>58.80</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	663,583	2.70	663,583	3.03
INSTRUCTIONAL STAFF SERVICES	595,852	2.42	595,852	2.72
SCHOOL ADMINISTRATION	1,437,602	5.85	1,437,602	6.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,697,037	10.98	2,697,037	12.33
GENERAL ADMINISTRATION	653,340	2.66	653,340	2.99
BUSINESS SERVICES	107,141	0.44	107,141	0.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,166,246	8.82	2,144,635	9.81
STUDENT TRANSPORTATION SERVICES	1,431,269	5.82	1,431,269	6.54
CENTRAL SERVICES	217,844	0.89	217,844	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,575,840	18.62	4,554,229	20.82
<b>TOTAL SUPPORT SERVICES</b>	<b>7,272,877</b>	<b>29.60</b>	<b>7,251,266</b>	<b>33.15</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,931,287	7.86	1,753,898	8.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,999	0.02	4,999	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,936,286</b>	<b>7.88</b>	<b>1,758,897</b>	<b>8.04</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,117,874</b>	<b>4.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>934,329</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>24,571,836</b>	<b>100.00</b>	<b>21,871,262</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>258,528</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,830,364</b>			

## Assumption

### ITEM 10 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,610,000	0	635,000	5,975,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	20,132,280	0	0	20,132,280

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.21	585,191	0.00	0.00	0	585,191
RENEWABLE TAX	26.11	1,079,648	0.00	0.00	0	1,079,648
DEBT SERVICES TAXES	12.00	619,831	0.00	0.00	0	619,831
TOTAL AD VALOREM TAXES		2,284,670				2,284,670
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,610,700	608,987	3,219,687
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.50	2,610,700	608,987	3,219,687

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-36,395	8,407	2,660	-144,563	-51,870	0	-221,761
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-54,105	-12,810	-2,120	14,930	40,226	0	-13,879
BALANCES AT BEGINNING OF YEAR	895,553	0	2,223	268,627	2,298,725	0	3,465,128
BALANCES AT END OF YEAR	805,053	-4,403	2,763	138,994	2,287,081	0	3,229,488

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	64	8	0	106
2. HARD OF HEARING	0	0	4	1	0	0	5
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	66	13	0	0	79
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	27	0	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	16	8	0	0	24
9. LEARNING DISABILITIES	0	0	31	101	17	0	149
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	4	0	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
15. NONCATEGORICAL PRESCHOOL	0	157	0	0	0	0	157
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>29</b>	<b>157</b>	<b>171</b>	<b>221</b>	<b>26</b>	<b>0</b>	<b>604</b>
HOSPITAL/HOMEBOUND	0	0	1	1	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	6	25	0	0	31
TALENTED	0	0	0	0	0	0	0

## Assumption

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,507
AVERAGE NUMBER OF LUNCHES DAILY	3,662
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,127,366
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$677,774

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,027	\$4,576
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,163	\$24,985

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	0	152	185
MALE	0	0	32	0	141	173
TOTAL	0	0	65	0	293	358

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
47	47	41	44	40	27	44	29	22	17	0	358
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		358			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	369.0	0.0	369.0
AVERAGE DAILY MEMBERSHIP	374.8	0.0	374.8
AVERAGE DAILY ATTENDANCE	361.6	0.0	361.6

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	2	0	0	0	0	0	0	2

# AVOYELLES

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	6	1,486	14	2,167	3,683
MALE	9	8	1,545	16	2,335	3,913
<b>TOTAL</b>	<b>19</b>	<b>14</b>	<b>3,031</b>	<b>30</b>	<b>4,502</b>	<b>7,596</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
230	603	573	612	534	532	553	594	625	555	5,411
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
705	470	407	401	1,983	202		7,596			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,411.0	1,843.0	7,254.0
AVERAGE DAILY MEMBERSHIP	5,405.9	1,914.0	7,319.8
AVERAGE DAILY ATTENDANCE	5,150.5	1,802.3	6,952.8

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	60	0	144	205
MALE	0	2	46	0	123	171
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>106</b>	<b>0</b>	<b>267</b>	<b>376</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
6	0	0	3	0	3	0	0	0	12

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.4	73	58.4	40	32.0	9	7.2	125	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.3	2	0.5	240	63.0	87	22.8	47	12.3	381	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>5</b>	<b>1.0</b>	<b>313</b>	<b>61.9</b>	<b>127</b>	<b>25.1</b>	<b>56</b>	<b>11.1</b>	<b>506</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	7.7	5	19.2	16	61.5	3	11.5	0	0.0	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	6.1	14	10.6	93	70.5	6	4.5	11	8.3	132	100.0
	<b>TOTAL</b>	<b>10</b>	<b>6.3</b>	<b>19</b>	<b>12.0</b>	<b>109</b>	<b>69.0</b>	<b>9</b>	<b>5.7</b>	<b>11</b>	<b>7.0</b>	<b>158</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>2.3</b>	<b>24</b>	<b>3.6</b>	<b>422</b>	<b>63.6</b>	<b>136</b>	<b>20.5</b>	<b>67</b>	<b>10.1</b>	<b>664</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	30	44	107	36	69	71	65	422
PRINCIPALS	0	0	0	0	0	4	8	12
<b>TOTAL</b>	<b>30</b>	<b>44</b>	<b>107</b>	<b>36</b>	<b>69</b>	<b>75</b>	<b>73</b>	<b>434</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>5,900,876</b>	<b>18.11</b>
<b>STATE SOURCES:</b>	<b>21,083,296</b>	<b>64.70</b>
<b>FEDERAL SOURCES:</b>	<b>896,339</b>	<b>2.71</b>
<b>TOTAL REVENUE</b>	<b>32,587,126</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>896,339</b>	<b>2.71</b>
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,483,465</b>	<b>102.71</b>

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>	<b>17,868,192</b>	<b>54.83</b>	<b>17,625,226</b>	<b>59.21</b>
REGULAR PROGRAMS	11,029,098	33.84	11,017,425	37.01
SPECIAL EDUCATION PROGRAMS	3,118,238	9.57	3,080,614	10.35
VOCATIONAL EDUCATION PROGRAMS	1,237,518	3.80	1,091,151	3.67
OTHER INSTRUCTIONAL PROGRAMS	337,998	1.04	324,313	1.09
SPECIAL PROGRAMS	2,062,956	6.33	2,029,339	6.82
ADULT/CONTINUING EDUCATION PROGRAMS	82,384	0.25	82,384	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORT SERVICES PROGRAMS</b>	<b>9,554,826</b>	<b>29.32</b>	<b>8,970,268</b>	<b>30.14</b>
PUPIL SUPPORT SERVICES	1,035,688	3.18	1,034,881	3.48
INSTRUCTIONAL STAFF SERVICES	1,246,148	3.82	1,246,148	4.19
SCHOOL ADMINISTRATION	1,587,842	4.87	1,587,842	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,869,678	11.87	3,868,871	13.00
GENERAL ADMINISTRATION	550,934	1.69	550,934	1.85
BUSINESS SERVICES	276,327	0.85	253,475	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,139,293	6.56	2,109,841	7.09
STUDENT TRANSPORTATION SERVICES	2,687,795	8.25	2,156,348	7.24
CENTRAL SERVICES	30,799	0.09	30,799	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,685,148	17.44	5,101,397	17.14
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,280,416</b>	<b>10.07</b>	<b>3,170,961</b>	<b>10.65</b>
FOOD SERVICE OPERATIONS	3,256,209	9.99	3,146,754	10.57
ENTERPRISE OPERATIONS	22,407	0.07	22,407	0.08
COMMUNITY SERVICE OPERATIONS	1,800	0.01	1,800	0.01
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,886,466</b>	<b>5.79</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>32,590,900</b>	<b>100.00</b>	<b>29,766,455</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>366,459</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>32,957,359</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,664,000	0	753,000	6,911,000
OTHER LONG-TERM OBLIGATIONS	661,066	529,570	648,248	542,388
VESTED COMPENSATED ABSENSES	634,002	77,755	0	711,757
FIXED ASSETS	38,535,936	1,778,021	0	40,313,957

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.51	179,089	0.00	0.00	0	0	179,089
RENEWABLE TAX	9.64	492,056	0.00	0.00	0	0	492,056
DEBT SERVICES TAXES	0.00	0	8.00	20.00	9	771,011	771,011
TOTAL AD VALOREM TAXES		671,145				771,011	1,442,156
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	3,172,891		372,255	3,545,146
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	3,172,891		372,255	3,545,146

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	496,684	0	0	53,107	-23,685	0	526,106
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,937,017	0	0	1,341,254	1,759,646	0	5,037,917
BALANCES AT END OF YEAR	2,433,701	0	0	1,394,361	1,735,961	0	5,564,023

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	53	70	16	0	139
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	107	16	0	0	123
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	41	1	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	12	12	0	0	24
9. LEARNING DISABILITIES	0	0	69	188	21	0	278
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	3
12. AUTISM	0	0	2	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
15. NONCATEGORICAL PRESCHOOL	0	57	0	0	0	0	57
<b>TOTAL FOR CATEGORIES 1-15</b>	18	57	265	336	39	0	715
HOSPITAL/HOMEBOUND	0	1	4	25	2	0	32
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	9	42	0	0	51
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,785
AVERAGE NUMBER OF LUNCHES DAILY	5,792
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,989,392
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$584,122

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,842	\$4,007
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,400	\$22,123

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	84	0	592	677
MALE	0	0	64	0	489	553
TOTAL	0	1	148	0	1,081	1,230

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
58	111	112	109	116	117	112	134	133	122	0	1,124
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
35	21	29	21	0		106		1,230			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,122.0	104.0	1,226.0
AVERAGE DAILY MEMBERSHIP	1,097.4	101.3	1,198.8
AVERAGE DAILY ATTENDANCE	1,040.1	95.5	1,135.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	20	20

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	4	0	0	0	0	1	0	5

# BEAUREGARD 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	6	12	503	26	2,578	3,125
MALE	3	13	585	18	2,668	3,287
<b>TOTAL</b>	<b>9</b>	<b>25</b>	<b>1,088</b>	<b>44</b>	<b>5,246</b>	<b>6,412</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	526	512	489	455	485	512	504	522	490	4,534
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
567	495	401	378	1,841	37		6,412			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,484.0	1,751.0	6,235.0
AVERAGE DAILY MEMBERSHIP	4,508.0	1,794.3	6,302.3
AVERAGE DAILY ATTENDANCE	4,265.4	1,658.1	5,923.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	23	4	134	163
MALE	0	1	35	0	154	190
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>58</b>	<b>4</b>	<b>288</b>	<b>353</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
4	0	0	1	0	1	0	4	1	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	1	1.0	30	29.7	32	31.7	37	36.6	101	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.7	3	0.5	274	49.4	108	19.5	166	29.9	555	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>4</b>	<b>0.6</b>	<b>306</b>	<b>46.5</b>	<b>140</b>	<b>21.3</b>	<b>203</b>	<b>30.9</b>	<b>658</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	6.8	6	13.6	2	4.5	33	75.0	44	100.0
	HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.6	12	6.5	96	52.2	6	3.3	67	36.4	184	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>16</b>	<b>7.0</b>	<b>102</b>	<b>44.5</b>	<b>8</b>	<b>3.5</b>	<b>100</b>	<b>43.7</b>	<b>229</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>0.9</b>	<b>20</b>	<b>2.3</b>	<b>408</b>	<b>46.0</b>	<b>148</b>	<b>16.7</b>	<b>303</b>	<b>34.2</b>	<b>887</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	49	112	52	68	52	49	408
PRINCIPALS	0	0	0	3	0	4	5	12
<b>TOTAL</b>	<b>26</b>	<b>49</b>	<b>112</b>	<b>55</b>	<b>68</b>	<b>56</b>	<b>54</b>	<b>420</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>		
TOTAL LOCAL SOURCES	11,895,798	36.37
<b>STATE SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	16,956,643	51.84
RESTRICTED GRANTS-IN-AID	662,165	2.02
REVENUE IN LIEU OF TAXES	283,255	0.87
REVENUE FOR/ON BEHALF OF LEA	42,104	0.13
<b>TOTAL STATE SOURCES</b>	<b>17,944,167</b>	<b>54.85</b>
<b>FEDERAL SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	16,249	0.05
RESTRICTED GRANTS-IN-AID	2,742,634	8.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	113,309	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>2,872,192</b>	<b>8.78</b>
<b>TOTAL REVENUE</b>	<b>32,712,157</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>895,549</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,607,706</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,391,951	33.10	11,212,371	38.51
SPECIAL EDUCATION PROGRAMS	3,297,097	9.58	3,239,167	11.13
VOCATIONAL EDUCATION PROGRAMS	854,017	2.48	805,845	2.77
OTHER INSTRUCTIONAL PROGRAMS	484,677	1.41	484,677	1.66
SPECIAL PROGRAMS	876,519	2.55	727,113	2.50
ADULT/CONTINUING EDUCATION PROGRAMS	137,470	0.40	130,369	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,041,731</b>	<b>49.52</b>	<b>16,599,542</b>	<b>57.02</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,196,097	3.48	1,186,797	4.08
INSTRUCTIONAL STAFF SERVICES	1,647,922	4.79	1,578,469	5.42
SCHOOL ADMINISTRATION	1,680,219	4.88	1,642,011	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,524,238	13.15	4,407,277	15.14
GENERAL ADMINISTRATION	759,053	2.21	758,734	2.61
BUSINESS SERVICES	299,859	0.87	298,637	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,772,974	8.06	2,695,222	9.26
STUDENT TRANSPORTATION SERVICES	2,062,125	5.99	2,056,040	7.06
CENTRAL SERVICES	184,277	0.54	167,364	0.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,078,288	17.66	5,975,997	20.53
<b>TOTAL SUPPORT SERVICES</b>	<b>10,602,526</b>	<b>30.81</b>	<b>10,383,274</b>	<b>35.67</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,145,491	6.23	2,126,489	7.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,148,491</b>	<b>6.24</b>	<b>2,129,489</b>	<b>7.31</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,062,375</b>	<b>5.99</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,556,775</b>	<b>7.43</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>34,411,898</b>	<b>100.00</b>	<b>29,112,305</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>183,405</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,595,303</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,190,000	0	1,270,000	8,920,000
OTHER LONG-TERM OBLIGATIONS	3,765,390	727,000	563,376	3,929,014
VESTED COMPENSATED ABSENCES	675,781	0	120,207	555,574
FIXED ASSETS	41,172,361	533,249	0	41,705,610

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.23	403,195	0.00	0.00	0	403,195
RENEWABLE TAX	26.58	2,533,549	0.00	0.00	0	2,533,549
DEBT SERVICES TAXES	19.68	1,876,023	0.00	0.00	0	1,876,023
TOTAL AD VALOREM TAXES		4,812,767				4,812,767
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,902,025	0	5,902,025
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	5,902,025	0	5,902,025

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	26,639	987	-1,701	-38,255	95,761	-1,071,028	-987,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7	0	79	1	0	1	88
BALANCES AT BEGINNING OF YEAR	2,205,102	1,171	2,927	423,946	703,541	2,771,932	6,108,619
BALANCES AT END OF YEAR	2,231,748	2,158	1,305	385,692	799,302	1,700,905	5,121,110

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	27	8	0	52
2. HARD OF HEARING	0	0	4	3	0	0	7
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	79	2	0	0	81
5. VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	24	5	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	5	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	14	9	2	0	25
9. LEARNING DISABILITIES	0	0	153	181	13	0	347
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	3	4	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	179	0	0	0	0	179
<b>TOTAL FOR CATEGORIES 1-15</b>	0	179	283	257	29	0	748
HOSPITAL/HOMEBOUND	0	0	2	4	0	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	98	38	0	0	136
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,428
AVERAGE NUMBER OF LUNCHES DAILY	4,093
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$958,403
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,112,745

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,379	\$4,478
	\$25,938	\$25,916

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	1	1
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	2	2

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	1	1	0	0	0	0	0	0	0	2
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		2			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4.0	0.0	4.0
AVERAGE DAILY MEMBERSHIP	4.0	0.0	4.0
AVERAGE DAILY ATTENDANCE	3.8	0.0	3.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	0	0	1

# BIENVILLE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	0	880	0	578	1,460
MALE	1	0	967	1	623	1,592
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>1,847</b>	<b>1</b>	<b>1,201</b>	<b>3,052</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
104	235	249	239	217	215	264	220	193	200	2,136
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
214	198	164	155	731	185		3,052			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,131.0	697.0	2,828.0
AVERAGE DAILY MEMBERSHIP	2,129.2	713.7	2,842.9
AVERAGE DAILY ATTENDANCE	2,033.3	664.5	2,697.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	31	77
MALE	0	0	32	0	29	61
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>60</b>	<b>138</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	0	0	0	2	0	1	4	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.6	1	0.8	61	47.3	30	23.3	35	27.1	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.6	2	1.2	94	57.0	37	22.4	31	18.8	165	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.0</b>	<b>3</b>	<b>1.0</b>	<b>156</b>	<b>52.7</b>	<b>68</b>	<b>23.0</b>	<b>66</b>	<b>22.3</b>	<b>296</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.1	4	12.5	17	53.1	0	0.0	10	31.2	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.4	7	18.9	21	56.8	2	5.4	5	13.5	37	100.0
	<b>TOTAL</b>	<b>3</b>	<b>4.3</b>	<b>11</b>	<b>15.9</b>	<b>38</b>	<b>55.1</b>	<b>2</b>	<b>2.9</b>	<b>15</b>	<b>21.7</b>	<b>69</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.6</b>	<b>14</b>	<b>3.8</b>	<b>194</b>	<b>53.2</b>	<b>70</b>	<b>19.2</b>	<b>81</b>	<b>22.2</b>	<b>365</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	29	45	17	24	32	39	194
PRINCIPALS	0	0	0	0	0	4	5	9
<b>TOTAL</b>	<b>8</b>	<b>29</b>	<b>45</b>	<b>17</b>	<b>24</b>	<b>36</b>	<b>44</b>	<b>203</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	7,152,537	41.57
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,579,547	44.05
RESTRICTED GRANTS-IN-AID	394,055	2.29
REVENUE IN LIEU OF TAXES	142,371	0.83
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>8,115,973</b>	<b>47.17</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,936,490	11.26
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	124	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>1,936,614</b>	<b>11.26</b>
<b>TOTAL REVENUE</b>	<b>17,205,124</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>12,818</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,217,942</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,908,489	36.98	5,884,146	40.51
SPECIAL EDUCATION PROGRAMS	1,478,192	9.25	1,446,263	9.96
VOCATIONAL EDUCATION PROGRAMS	180,833	1.13	113,635	0.78
OTHER INSTRUCTIONAL PROGRAMS	14,697	0.09	14,697	0.10
SPECIAL PROGRAMS	959,739	6.01	715,637	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	66,250	0.41	66,250	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,608,200</b>	<b>53.87</b>	<b>8,240,628</b>	<b>56.74</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	257,767	1.61	257,767	1.77
INSTRUCTIONAL STAFF SERVICES	491,101	3.07	491,101	3.38
SCHOOL ADMINISTRATION	865,031	5.41	865,031	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,613,899	10.10	1,613,899	11.11
GENERAL ADMINISTRATION	602,038	3.77	598,977	4.12
BUSINESS SERVICES	147,460	0.92	126,431	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,427,859	8.94	1,382,675	9.52
STUDENT TRANSPORTATION SERVICES	1,273,462	7.97	1,137,095	7.83
CENTRAL SERVICES	124,455	0.78	124,455	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,575,274	22.38	3,369,633	23.20
<b>TOTAL SUPPORT SERVICES</b>	<b>5,189,173</b>	<b>32.48</b>	<b>4,983,532</b>	<b>34.31</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,303,579	8.16	1,297,248	8.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,100	0.02	3,100	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,306,679</b>	<b>8.18</b>	<b>1,300,348</b>	<b>8.95</b>
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	874,647	5.47	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>15,978,699</b>	<b>100.00</b>	<b>14,524,508</b>	<b>100.00</b>
FUND TRANSFER	12,818			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,991,517</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,987,951	0	570,000	4,417,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.46	641,711	0.00	0.00	0	641,711
RENEWABLE TAX	28.24	2,747,159	0.00	0.00	7	2,747,159
DEBT SERVICES TAXES	0.00	0	5.13	54.80	7	968,207
TOTAL AD VALOREM TAXES		3,388,870				968,207
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,346,751	0	2,346,751
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,346,751	0	2,346,751

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV./OTHER SOURCES	792,213	0	0	360,153	74,059	0	1,226,425
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	21,505	-33	0	21,472
BALANCES AT BEGINNING OF YEAR	419,804	0	0	1,066,913	526,379	0	2,013,096
BALANCES AT END OF YEAR	1,212,017	0	0	1,448,571	600,405	0	3,260,993

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	36	2	0	67
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	67	6	0	0	73
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	6	5	1	0	12
9. LEARNING DISABILITIES	0	0	33	62	7	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	0	56	0	0	0	0	56
<b>TOTAL FOR CATEGORIES 1-15</b>	2	56	147	124	10	0	339
HOSPITAL/HOMEBOUND	0	0	0	1	2	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	5	28	1	0	34
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,427
AVERAGE NUMBER OF LUNCHES DAILY	2,446
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$873,460
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$523,371

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,556	\$4,952
	\$24,971	\$24,873

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# BOSSIER 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	21	111	2,618	147	6,046	8,943
MALE	22	112	2,736	152	6,642	9,664
<b>TOTAL</b>	<b>43</b>	<b>223</b>	<b>5,354</b>	<b>299</b>	<b>12,688</b>	<b>18,607</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	1,564	1,579	1,532	1,463	1,541	1,536	1,491	1,441	1,418	13,782
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,545	1,294	1,110	876	4,825	0		18,607			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,741.0	4,597.0	18,338.0
AVERAGE DAILY MEMBERSHIP	13,754.7	4,708.3	18,463.1
AVERAGE DAILY ATTENDANCE	13,083.0	4,309.9	17,392.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	94	9	294	402
MALE	0	9	79	4	327	419
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>173</b>	<b>13</b>	<b>621</b>	<b>821</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
16	0	0	5	4	5	1	1	0	32

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	2	0.7	3	1.0	59	19.3	71	23.3	170	55.7	305	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	21	1.4	12	0.8	840	55.4	258	17.0	386	25.4	1,517	100.0
	<b>TOTAL</b>	<b>23</b>	<b>1.3</b>	<b>15</b>	<b>0.8</b>	<b>901</b>	<b>49.4</b>	<b>329</b>	<b>18.0</b>	<b>557</b>	<b>30.5</b>	<b>1,825</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	8	6.7	13	10.8	9	7.5	90	75.0	120	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	35	9.7	214	59.4	16	4.4	92	25.6	360	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.6</b>	<b>43</b>	<b>9.0</b>	<b>227</b>	<b>47.3</b>	<b>25</b>	<b>5.2</b>	<b>182</b>	<b>37.9</b>	<b>480</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>26</b>	<b>1.1</b>	<b>58</b>	<b>2.5</b>	<b>1,128</b>	<b>48.9</b>	<b>354</b>	<b>15.4</b>	<b>739</b>	<b>32.1</b>	<b>2,305</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	73	160	268	143	192	163	129	1,128
PRINCIPALS	0	0	0	0	5	10	19	34
<b>TOTAL</b>	<b>73</b>	<b>160</b>	<b>268</b>	<b>143</b>	<b>197</b>	<b>173</b>	<b>148</b>	<b>1,162</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>33,184,134</b>	<b>35.09</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	50,316,450	53.21
RESTRICTED GRANTS-IN-AID	1,653,166	1.75
REVENUE IN LIEU OF TAXES	583,318	0.62
REVENUE FOR/ON BEHALF OF LEA	124,607	0.13
<b>TOTAL STATE SOURCES</b>	<b>52,677,541</b>	<b>55.71</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	660,678	0.70
RESTRICTED GRANTS-IN-AID	7,393,289	7.82
REVENUE IN LIEU OF TAXES	225,479	0.24
REVENUE FOR/ON BEHALF OF LEA	418,873	0.44
<b>TOTAL FEDERAL SOURCES</b>	<b>8,698,319</b>	<b>9.20</b>
<b>TOTAL REVENUE</b>	<b>94,559,994</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>24,566,016</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>119,126,010</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	30,766,860	33.80	30,584,530	35.73
SPECIAL EDUCATION PROGRAMS	7,362,568	8.09	7,246,410	8.47
VOCATIONAL EDUCATION PROGRAMS	1,861,961	2.05	1,753,861	2.05
OTHER INSTRUCTIONAL PROGRAMS	2,361,539	2.59	2,153,884	2.52
SPECIAL PROGRAMS	2,448,124	2.69	2,289,472	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	266,721	0.29	266,721	0.31
COMMUNITY COLLEGE PROGRAMS	7,719,148	8.48	7,580,582	8.86
<b>TOTAL INSTRUCTION</b>	<b>52,786,921</b>	<b>57.98</b>	<b>51,875,460</b>	<b>60.61</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,777,899	3.05	2,777,899	3.25
INSTRUCTIONAL STAFF SERVICES	4,389,247	4.82	4,355,365	5.09
SCHOOL ADMINISTRATION	5,710,278	6.27	5,710,278	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,877,424	14.15	12,843,542	15.01
GENERAL ADMINISTRATION	1,073,570	1.18	1,073,570	1.25
BUSINESS SERVICES	916,685	1.01	878,969	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,141,819	10.04	8,717,682	10.18
STUDENT TRANSPORTATION SERVICES	4,528,596	4.97	4,292,489	5.01
CENTRAL SERVICES	814,886	0.90	694,115	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,475,556	18.10	15,656,825	18.29
<b>TOTAL SUPPORT SERVICES</b>	<b>29,352,980</b>	<b>32.24</b>	<b>28,500,367</b>	<b>33.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,143,788	5.65	5,064,537	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	154,436	0.17	154,436	0.18
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,298,224</b>	<b>5.82</b>	<b>5,218,973</b>	<b>6.10</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,208,418</b>	<b>1.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,391,113</b>	<b>2.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>91,037,656</b>	<b>100.00</b>	<b>85,594,800</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>24,639,478</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>115,677,134</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,916,690	0	2,050,000	14,866,690
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,812,562	976,886	183,653	5,605,795
FIXED ASSETS	115,639,907	1,326,256	17,064	116,949,099

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.58	899,645	0.00	0.00	0	899,645
RENEWABLE TAX	20.84	4,115,107	0.00	0.00	0	4,115,107
DEBT SERVICES TAXES	0.00	0	14.00	14.00	1	2,753,277
TOTAL AD VALOREM TAXES		5,014,752				2,753,277
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	16,022,282	0	16,022,282
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	16,022,282	0	16,022,282

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	-886,975	0	0	3,557,824	350,267	427,759	3,448,875
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,444,255	0	0	185,098	-2,821	0	-1,261,978
BALANCES AT BEGINNING OF YEAR	2,461,483	0	0	6,845,953	1,403,983	989,865	11,701,284
BALANCES AT END OF YEAR	130,253	0	0	10,588,875	1,751,429	1,417,824	13,888,181

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	139	98	17	1	255
2. HARD OF HEARING	0	0	3	8	1	0	12
3. DEAF	0	0	3	0	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	354	30	0	0	384
5. VISUAL IMPAIRMENTS	0	0	2	7	3	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	32	53	2	0	87
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	19	0	0	46
8. OTHER HEALTH IMPAIRMENTS	0	0	26	19	2	0	47
9. LEARNING DISABILITIES	0	0	256	300	29	0	585
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	3	1	0	10
12. AUTISM	0	0	10	4	0	0	14
13. TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	190	0	0	0	0	190
<b>TOTAL FOR CATEGORIES 1-15</b>	0	190	860	544	55	1	1,650
HOSPITAL/HOMEBOUND	0	0	0	8	0	0	8
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	216	271	6	0	493
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,666
AVERAGE NUMBER OF LUNCHES DAILY	12,800
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,419,339
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,896,636

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$3,627	\$3,750
	\$25,355	\$25,156

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	20	4	179	211
MALE	0	7	16	3	170	196
TOTAL	0	15	36	7	349	407

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
41	42	30	33	31	28	29	35	32	38	0	339
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
16	15	14	23	0		68		407			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	323.0	68.0	391.0
AVERAGE DAILY MEMBERSHIP	330.2	67.9	398.1
AVERAGE DAILY ATTENDANCE	315.6	66.1	381.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	24	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	1	0	2

# CADDO 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	21	111	14,893	119	9,281	24,425
MALE	17	129	14,960	122	9,665	24,893
<b>TOTAL</b>	<b>38</b>	<b>240</b>	<b>29,853</b>	<b>241</b>	<b>18,946</b>	<b>49,318</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,352	3,876	3,801	3,496	3,622	3,874	3,806	3,768	3,702	3,757	35,054
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
5,173	3,747	2,784	2,560	14,264	0			49,318		

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	35,097.0	13,324.0	48,421.0
AVERAGE DAILY MEMBERSHIP	35,047.3	13,781.2	48,828.5
AVERAGE DAILY ATTENDANCE	33,032.0	12,467.3	45,499.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	710	9	556	1,283
MALE	0	8	502	3	472	985
<b>TOTAL</b>	<b>0</b>	<b>16</b>	<b>1,212</b>	<b>12</b>	<b>1,028</b>	<b>2,268</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
42	6	0	11	0	13	0	2	1	75

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	BLACK	41	1.7	33	1.4	787	33.3	587	24.8	915	38.7	2,363	100.0
	HISPANIC	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	WHITE	48	1.8	38	1.4	1,559	58.8	496	18.7	511	19.3	2,652	100.0
	<b>TOTAL</b>	<b>89</b>	<b>1.8</b>	<b>71</b>	<b>1.4</b>	<b>2,353</b>	<b>46.8</b>	<b>1,083</b>	<b>21.5</b>	<b>1,431</b>	<b>28.5</b>	<b>5,027</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	7	1.1	31	4.7	213	32.2	47	7.1	363	54.9	661	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	15	2.7	38	6.8	328	58.4	18	3.2	163	29.0	562	100.0
	<b>TOTAL</b>	<b>22</b>	<b>1.8</b>	<b>69</b>	<b>5.6</b>	<b>546</b>	<b>44.4</b>	<b>85</b>	<b>5.3</b>	<b>527</b>	<b>42.9</b>	<b>1,229</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>111</b>	<b>1.8</b>	<b>140</b>	<b>2.2</b>	<b>2,899</b>	<b>46.3</b>	<b>1,148</b>	<b>18.4</b>	<b>1,958</b>	<b>31.3</b>	<b>6,256</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	165	439	676	335	393	443	448	2,899
PRINCIPALS	0	0	0	1	10	20	44	75
<b>TOTAL</b>	<b>165</b>	<b>439</b>	<b>676</b>	<b>336</b>	<b>403</b>	<b>463</b>	<b>492</b>	<b>2,974</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>86,456,710</b>	<b>36.37</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	116,820,911	49.14
RESTRICTED GRANTS-IN-AID	3,738,574	1.57
REVENUE IN LIEU OF TAXES	2,510,478	1.06
REVENUE FOR/ON BEHALF OF LEA	307,388	0.13
<b>TOTAL STATE SOURCES</b>	<b>123,377,351</b>	<b>51.90</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	22,401	0.01
RESTRICTED GRANTS-IN-AID	27,101,937	11.40
REVENUE IN LIEU OF TAXES	15,370	0.01
REVENUE FOR/ON BEHALF OF LEA	754,344	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>27,894,052</b>	<b>11.73</b>
<b>TOTAL REVENUE</b>	<b>237,728,113</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,753,018</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>239,481,131</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	85,038,582	35.48	84,628,508	37.69
SPECIAL EDUCATION PROGRAMS	30,350,425	12.66	30,159,706	13.43
VOCATIONAL EDUCATION PROGRAMS	3,577,536	1.49	3,205,323	1.43
OTHER INSTRUCTIONAL PROGRAMS	9,209,859	3.84	8,720,014	3.88
SPECIAL PROGRAMS	10,639,885	4.44	8,709,031	3.88
ADULT/CONTINUING EDUCATION PROGRAMS	341,346	0.14	335,985	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>139,157,633</b>	<b>58.06</b>	<b>135,758,567</b>	<b>60.46</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	8,210,474	3.43	8,175,026	3.64
INSTRUCTIONAL STAFF SERVICES	10,420,162	4.35	10,306,182	4.59
SCHOOL ADMINISTRATION	13,014,041	5.43	13,014,041	5.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>31,644,677</b>	<b>13.20</b>	<b>31,495,249</b>	<b>14.03</b>
GENERAL ADMINISTRATION	3,128,200	1.31	3,128,200	1.39
BUSINESS SERVICES	2,149,230	0.90	2,115,435	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,902,161	9.14	21,650,562	9.64
STUDENT TRANSPORTATION SERVICES	11,901,396	4.97	10,827,981	4.82
CENTRAL SERVICES	2,468,975	1.03	2,356,034	1.05
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>41,549,962</b>	<b>17.33</b>	<b>40,078,212</b>	<b>17.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>73,194,639</b>	<b>30.54</b>	<b>71,573,461</b>	<b>31.87</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	17,163,978	7.16	16,709,113	7.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	505,720	0.21	505,720	0.23
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>17,669,698</b>	<b>7.37</b>	<b>17,214,833</b>	<b>7.67</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,728,968</b>	<b>2.39</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,943,775</b>	<b>1.65</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>239,694,713</b>	<b>100.00</b>	<b>224,546,861</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,582,777</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>241,277,490</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,655,000	0	2,340,000	29,315,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	187,555,850	17,657,783	318,532	204,895,101

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	9.64	6,508,112	0.00	0.00	0	6,508,112
RENEWABLE TAX	39.64	26,761,572	0.00	0.00	0	26,761,572
DEBT SERVICES TAXES	5.30	3,584,939	0.00	0.00	0	3,584,939
TOTAL AD VALOREM TAXES		36,854,623				36,854,623

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	42,744,467	0	42,744,467
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	42,744,467	0	42,744,467

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	-661,479	-110,539	-3,596	-195,647	-429,350	-395,748	-1,796,359
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-61,132	162,474	0	-23,062	0	748,273	826,553
BALANCES AT BEGINNING OF YEAR	9,287,629	467,333	3,596	16,314,990	1,770,288	977,648	28,821,484
BALANCES AT END OF YEAR	8,565,018	519,268	0	16,096,281	1,340,938	1,330,173	27,851,678

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	414	446	73	0	933
2. HARD OF HEARING	0	0	17	19	0	0	36
3. DEAF	0	0	16	10	1	0	27
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	843	65	2	0	910
5. VISUAL IMPAIRMENTS	0	0	11	14	3	0	28
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	140	262	21	0	423
7. ORTHOPEDIC IMPAIRMENTS	0	0	47	30	6	0	83
8. OTHER HEALTH IMPAIRMENTS	0	0	78	55	4	0	137
9. LEARNING DISABILITIES	0	0	918	1,220	133	0	2,271
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	37	16	6	1	60
12. AUTISM	0	0	18	8	1	0	27
13. TRAUMATIC BRAIN INJURY	0	0	2	7	0	0	9
14. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
15. NONCATEGORICAL PRESCHOOL	0	647	0	0	0	0	647
<b>TOTAL FOR CATEGORIES 1-15</b>	25	647	2,541	2,152	250	1	5,616
HOSPITAL/HOMEBOUND	0	1	8	19	8	0	36
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	21	502	666	8	0	1,197
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,999
AVERAGE NUMBER OF LUNCHES DAILY	25,736
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,588,249
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,301,529

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	<b>1994-95</b>	<b>1995-96</b>
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,434	\$4,659
	\$27,766	\$28,006

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	14	292	21	1,833	2,164
MALE	4	20	341	14	1,897	2,276
TOTAL	8	34	633	35	3,730	4,440

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
418	457	378	332	346	328	306	318	309	319	0	3,511
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
270	237	215	207	0		929		4,440			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,483.0	939.0	4,422.0
AVERAGE DAILY MEMBERSHIP	3,311.5	938.0	4,249.5
AVERAGE DAILY ATTENDANCE	3,171.8	902.7	4,074.5

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	1	81	89
MALE	0	0	13	2	92	107
TOTAL	0	0	20	3	173	196

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	8	0	1	1	1	3	1	17

# CALCASIEU 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	17	66	5,080	59	11,194	16,416
MALE	26	69	5,371	54	11,869	17,389
<b>TOTAL</b>	<b>43</b>	<b>135</b>	<b>10,451</b>	<b>113</b>	<b>23,063</b>	<b>33,805</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
236	2,658	2,584	2,442	2,401	2,413	2,568	2,585	2,628	2,470	22,985
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,715	2,450	2,053	1,865	9,083	1,737		33,805			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22,780.0	8,455.0	31,235.0
AVERAGE DAILY MEMBERSHIP	22,851.8	8,781.7	31,633.5
AVERAGE DAILY ATTENDANCE	21,639.5	7,848.4	29,487.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	272	3	655	935
MALE	0	3	195	1	608	807
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>467</b>	<b>4</b>	<b>1,263</b>	<b>1,742</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
32	2	0	11	0	11	1	2	0	59

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.4	5	0.7	280	37.7	204	27.5	250	33.7	742	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	10	0.4	22	0.8	1,456	53.9	508	18.8	703	26.0	2,699	100.0
	<b>TOTAL</b>	<b>13</b>	<b>0.4</b>	<b>27</b>	<b>0.8</b>	<b>1,737</b>	<b>50.5</b>	<b>712</b>	<b>20.7</b>	<b>953</b>	<b>27.7</b>	<b>3,442</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	6	2.7	17	7.5	52	23.0	16	7.1	135	59.7	226	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	19	3.6	58	10.8	270	50.5	24	4.5	164	30.7	535	100.0
	<b>TOTAL</b>	<b>25</b>	<b>3.3</b>	<b>75</b>	<b>9.8</b>	<b>322</b>	<b>42.3</b>	<b>41</b>	<b>5.4</b>	<b>299</b>	<b>39.2</b>	<b>762</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>38</b>	<b>0.9</b>	<b>102</b>	<b>2.4</b>	<b>2,059</b>	<b>49.0</b>	<b>753</b>	<b>17.9</b>	<b>1,252</b>	<b>29.8</b>	<b>4,204</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	89	312	585	213	336	294	230	2,059
PRINCIPALS	0	0	0	0	4	14	41	59
<b>TOTAL</b>	<b>89</b>	<b>312</b>	<b>585</b>	<b>213</b>	<b>340</b>	<b>308</b>	<b>271</b>	<b>2,118</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>87,714,152</b>	<b>49.45</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	70,185,853	39.57
RESTRICTED GRANTS-IN-AID	3,166,734	1.79
REVENUE IN LIEU OF TAXES	926,257	0.52
REVENUE FOR/ON BEHALF OF LEA	165,549	0.09
<b>TOTAL STATE SOURCES</b>	<b>74,444,393</b>	<b>41.97</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	45,640	0.03
RESTRICTED GRANTS-IN-AID	14,357,916	8.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	801,751	0.45
<b>TOTAL FEDERAL SOURCES</b>	<b>15,205,307</b>	<b>8.57</b>
<b>TOTAL REVENUE</b>	<b>177,363,852</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>20,311,791</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>197,675,643</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	64,164,416	34.99	62,478,654	40.97
SPECIAL EDUCATION PROGRAMS	21,054,274	11.48	20,681,170	13.56
VOCATIONAL EDUCATION PROGRAMS	3,695,727	2.02	3,468,043	2.27
OTHER INSTRUCTIONAL PROGRAMS	310,759	0.17	310,759	0.20
SPECIAL PROGRAMS	5,988,702	3.27	4,677,593	3.07
ADULT/CONTINUING EDUCATION PROGRAMS	328,912	0.18	327,749	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>95,542,790</b>	<b>52.10</b>	<b>91,943,968</b>	<b>60.30</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,248,178	3.41	6,193,491	4.06
INSTRUCTIONAL STAFF SERVICES	6,637,364	3.62	6,570,941	4.31
SCHOOL ADMINISTRATION	8,196,708	4.47	8,149,915	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,082,250	11.50	20,914,347	13.72
GENERAL ADMINISTRATION	2,904,663	1.58	2,897,165	1.90
BUSINESS SERVICES	1,634,193	0.89	1,616,191	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,811,445	9.17	16,552,428	10.86
STUDENT TRANSPORTATION SERVICES	6,864,059	3.74	6,178,140	4.05
CENTRAL SERVICES	1,275,141	0.70	1,198,928	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,489,501	16.08	28,442,852	18.65
<b>TOTAL SUPPORT SERVICES</b>	<b>50,571,751</b>	<b>27.58</b>	<b>49,357,199</b>	<b>32.37</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	11,297,838	6.16	11,168,626	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,414	0.01	15,414	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,313,252</b>	<b>6.17</b>	<b>11,184,040</b>	<b>7.33</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,221,974</b>	<b>6.12</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>14,740,097</b>	<b>8.04</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>183,389,864</b>	<b>100.00</b>	<b>152,485,207</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,641,918</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>187,031,782</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	73,812,070	16,595,000	7,023,951	83,383,119
OTHER LONG-TERM OBLIGATIONS	841,671	0	559,170	282,501
VESTED COMPENSATED ABSENCES	6,508,181	179,697	0	6,687,878
FIXED ASSETS	197,003,988	24,676,405	4,023,606	217,656,787

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.75	3,606,218	0.00	0.00	0	3,606,218
RENEWABLE TAX	13.58	8,516,915	0.00	0.00	0	8,516,915
DEBT SERVICES TAXES	0.00	0	5.00	49.70	11	12,948,364
TOTAL AD VALOREM TAXES		12,123,133				12,948,364
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.87	52,915,327	0	52,915,327
DISTRICT/WARD SALES AND USE TAXES			1.50	1,349,567	0	1,349,567
TOTAL SALES AND USE TAXES			3.37	54,264,894	0	54,264,894

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	3,606,200	0	0	-19,029	331,353	6,725,337	10,643,861
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	26,708	0	0	0	0	100,644	127,352
BALANCES AT BEGINNING OF YEAR	17,266,440	0	0	1,732,964	6,430,294	7,925,807	33,355,505
BALANCES AT END OF YEAR	20,899,348	0	0	1,713,935	6,761,647	14,751,788	44,126,718

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	216	244	55	2	517
2. HARD OF HEARING	0	0	19	23	0	0	42
3. DEAF	0	0	4	8	0	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	445	29	2	0	476
5. VISUAL IMPAIRMENTS	0	0	17	4	0	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	66	109	8	0	183
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	16	4	0	47
8. OTHER HEALTH IMPAIRMENTS	0	0	138	101	11	0	250
9. LEARNING DISABILITIES	0	0	596	1,253	114	0	1,963
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	13	15	3	0	31
12. AUTISM	0	0	10	6	2	0	18
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	503	0	0	0	0	503
<b>TOTAL FOR CATEGORIES 1-15</b>	1	503	1,552	1,809	199	2	4,066
HOSPITAL/HOMEBOUND	0	3	6	79	2	0	90
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	477	638	2	0	1,117
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,361
AVERAGE NUMBER OF LUNCHES DAILY	21,854
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,224,763
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,903,517

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,165	\$4,487
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,358	\$25,299

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	10	317	14	1,263	1,604
MALE	0	15	323	10	1,277	1,625
TOTAL	0	25	640	24	2,540	3,229

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
214	319	333	278	257	268	257	306	226	229	0	2,687
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
140	151	134	117	0		542		3,229			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,657.0	534.0	3,191.0
AVERAGE DAILY MEMBERSHIP	2,957.7	525.3	3,483.0
AVERAGE DAILY ATTENDANCE	2,859.8	502.5	3,362.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	49	61
MALE	0	0	7	0	38	45
TOTAL	0	0	19	0	87	106

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	7	0	1	1	0	2	0	13

# CALDWELL 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	3	219	14	771	1,007
MALE	1	4	222	23	842	1,092
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>441</b>	<b>37</b>	<b>1,613</b>	<b>2,099</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
100	142	180	137	160	166	159	133	173	152	1,502
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
188	142	123	126	579	18		2,099			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,496.0	522.0	2,018.0
AVERAGE DAILY MEMBERSHIP	1,493.6	547.9	2,041.6
AVERAGE DAILY ATTENDANCE	1,431.9	500.4	1,932.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	3	46	63
MALE	0	0	4	4	42	50
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>7</b>	<b>88</b>	<b>113</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
4	0	0	1	0	1	0	0	0	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.9	0	0.0	15	44.1	6	17.6	12	35.3	34	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	8	3.9	5	2.4	99	47.8	38	18.4	57	27.5	207	100.0
	<b>TOTAL</b>	<b>9</b>	<b>3.7</b>	<b>5</b>	<b>2.1</b>	<b>115</b>	<b>47.3</b>	<b>44</b>	<b>18.1</b>	<b>70</b>	<b>28.8</b>	<b>243</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	11.1	0	0.0	2	22.2	0	0.0	6	66.7	9	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.5	2	5.0	18	45.0	2	5.0	17	42.5	40	100.0
	<b>TOTAL</b>	<b>2</b>	<b>4.1</b>	<b>2</b>	<b>4.1</b>	<b>20</b>	<b>40.8</b>	<b>2</b>	<b>4.1</b>	<b>23</b>	<b>46.9</b>	<b>49</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>3.8</b>	<b>7</b>	<b>2.4</b>	<b>135</b>	<b>46.2</b>	<b>46</b>	<b>15.8</b>	<b>93</b>	<b>31.8</b>	<b>292</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	22	39	13	15	18	20	135
PRINCIPALS	0	0	0	0	0	2	4	6
<b>TOTAL</b>	<b>8</b>	<b>22</b>	<b>39</b>	<b>13</b>	<b>15</b>	<b>20</b>	<b>24</b>	<b>141</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,927,985</b>	<b>20.05</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,550,047	57.73
RESTRICTED GRANTS-IN-AID	555,994	5.78
REVENUE IN LIEU OF TAXES	105,858	1.10
REVENUE FOR/ON BEHALF OF LEA	14,110	0.15
<b>TOTAL STATE SOURCES</b>	<b>6,226,009</b>	<b>64.76</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,413,569	14.70
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	46,555	0.48
<b>TOTAL FEDERAL SOURCES</b>	<b>1,460,124</b>	<b>15.19</b>
<b>TOTAL REVENUE</b>	<b>9,614,118</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>25,886</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,640,004</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,526,902	37.45	3,509,405	38.87
SPECIAL EDUCATION PROGRAMS	969,329	10.29	959,553	10.63
VOCATIONAL EDUCATION PROGRAMS	248,221	2.64	248,221	2.75
OTHER INSTRUCTIONAL PROGRAMS	4,000	0.04	4,000	0.04
SPECIAL PROGRAMS	719,699	7.64	690,786	7.65
ADULT/CONTINUING EDUCATION PROGRAMS	63,814	0.68	63,814	0.71
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,531,965</b>	<b>58.75</b>	<b>5,475,779</b>	<b>60.66</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	201,134	2.14	201,134	2.23
INSTRUCTIONAL STAFF SERVICES	267,647	2.84	267,647	2.96
SCHOOL ADMINISTRATION	420,075	4.46	420,075	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	888,856	9.44	888,856	9.85
GENERAL ADMINISTRATION	168,597	1.79	168,597	1.87
BUSINESS SERVICES	113,085	1.20	113,085	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	795,000	8.44	795,000	8.81
STUDENT TRANSPORTATION SERVICES	651,783	6.92	651,783	7.22
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,728,465	18.36	1,728,465	19.15
<b>TOTAL SUPPORT SERVICES</b>	<b>2,617,321</b>	<b>27.80</b>	<b>2,617,321</b>	<b>28.99</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,018,361	10.81	934,490	10.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,018,361</b>	<b>10.81</b>	<b>934,490</b>	<b>10.35</b>
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	248,762	2.64	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>9,416,409</b>	<b>100.00</b>	<b>9,027,590</b>	<b>100.00</b>
FUND TRANSFER	25,886			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,442,295</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,255,000	0	190,000	1,065,000
OTHER LONG-TERM OBLIGATIONS	7,281	0	0	7,281
VESTED COMPENSATED ABSENCES	114,200	0	8,870	105,330
FIXED ASSETS	7,501,875	265,606	0	7,767,481

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.98	134,418	0.00	0.00	0	134,418
RENEWABLE TAX	31.56	536,440	0.00	0.00	0	536,440
DEBT SERVICES TAXES	17.00	314,003	0.00	0.00	0	314,003
TOTAL AD VALOREM TAXES		984,861				984,861
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	675,992	0	675,992
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	675,992	0	675,992

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	218,079	0	0	-93,583	73,213	0	197,709
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	112,309	0	0	-112,312	0	0	-3
BALANCES AT BEGINNING OF YEAR	-175,627	0	0	398,717	307,685	0	530,775
BALANCES AT END OF YEAR	154,761	0	0	192,822	380,898	0	728,481

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	12	5	0	32
2. HARD OF HEARING	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	23	1	0	0	24
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	7	0	0	0	7
9. LEARNING DISABILITIES	0	0	22	44	2	0	68
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	1	1	0	6
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	30	0	0	0	0	30
TOTAL FOR CATEGORIES 1-15	0	30	76	61	8	0	175
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	23	32	0	0	55
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	862
AVERAGE NUMBER OF LUNCHES DAILY	1,627
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$486,573
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$163,872

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,483	\$4,465
	\$22,035	\$22,289

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# CAMERON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	2	51	12	972	1,039
MALE	0	1	55	8	1,013	1,077
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>106</b>	<b>20</b>	<b>1,985</b>	<b>2,116</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	158	178	160	152	173	157	165	179	177	1,519
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
153	175	122	132	582	15		2,116			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,533.0	561.0	2,094.0
AVERAGE DAILY MEMBERSHIP	1,516.0	570.3	2,086.4
AVERAGE DAILY ATTENDANCE	1,445.3	520.1	1,965.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	3	1	63	68
MALE	0	0	3	0	51	54
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>114</b>	<b>122</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
0	3	0	0	1	0	0	3	0	7

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	1.2	2	0.8	115	44.9	43	16.8	93	36.3	256	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.1</b>	<b>2</b>	<b>0.8</b>	<b>116</b>	<b>44.4</b>	<b>47</b>	<b>18.0</b>	<b>93</b>	<b>35.6</b>	<b>261</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.2	10	17.2	27	46.6	3	5.2	15	25.9	58	100.0
	<b>TOTAL</b>	<b>3</b>	<b>5.2</b>	<b>10</b>	<b>17.2</b>	<b>27</b>	<b>46.6</b>	<b>3</b>	<b>5.2</b>	<b>15</b>	<b>25.9</b>	<b>58</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.9</b>	<b>12</b>	<b>3.8</b>	<b>143</b>	<b>44.8</b>	<b>50</b>	<b>15.7</b>	<b>108</b>	<b>33.9</b>	<b>319</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	7	7	40	21	27	26	15	143
PRINCIPALS	0	0	0	0	2	2	3	7
<b>TOTAL</b>	<b>7</b>	<b>7</b>	<b>40</b>	<b>21</b>	<b>29</b>	<b>28</b>	<b>18</b>	<b>150</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,977,882</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	50.29
	RESTRICTED GRANTS-IN-AID	41.34
	REVENUE IN LIEU OF TAXES	1.70
	REVENUE FOR/ON BEHALF OF LEA	0.46
	<b>TOTAL STATE SOURCES</b>	<b>0.00</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	<b>5,170,356</b>
	RESTRICTED GRANTS-IN-AID	<b>43.50</b>
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>5.86</b>
<b>TOTAL REVENUE</b>	<b>11,886,035</b>	<b>6.21</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,223,928</b>	<b>100.00</b>
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>13,109,963</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,555,810	36.50	4,548,767	38.16
SPECIAL EDUCATION PROGRAMS	1,009,396	8.09	968,195	8.12
VOCATIONAL EDUCATION PROGRAMS	629,856	5.05	615,927	5.17
OTHER INSTRUCTIONAL PROGRAMS	11,782	0.09	11,782	0.10
SPECIAL PROGRAMS	263,128	2.11	254,059	2.13
ADULT/CONTINUING EDUCATION PROGRAMS	11,541	0.09	9,157	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,481,513</b>	<b>51.93</b>	<b>6,407,887</b>	<b>53.76</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	413,777	3.31	411,978	3.46
INSTRUCTIONAL STAFF SERVICES	624,967	5.01	579,321	4.86
SCHOOL ADMINISTRATION	868,554	6.96	865,965	7.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,907,298	15.28	1,857,264	15.58
GENERAL ADMINISTRATION	535,691	4.29	532,890	4.47
BUSINESS SERVICES	160,428	1.29	160,428	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,427,608	11.44	1,425,808	11.96
STUDENT TRANSPORTATION SERVICES	760,283	6.09	714,371	5.99
CENTRAL SERVICES	832	0.01	832	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,884,842	23.11	2,834,329	23.78
<b>TOTAL SUPPORT SERVICES</b>	<b>4,792,140</b>	<b>38.39</b>	<b>4,691,593</b>	<b>39.36</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	817,270	6.55	814,799	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,256	0.05	6,256	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>823,526</b>	<b>6.60</b>	<b>821,055</b>	<b>6.89</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>67,721</b>	<b>0.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>317,342</b>	<b>2.54</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>12,482,242</b>	<b>100.00</b>	<b>11,920,535</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,201,830</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,684,072</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	795,000	0	265,000	530,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	510,750	45,117	46,524	509,343
FIXED ASSETS	22,014,352	216,305	143,719	22,086,938

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.12	404,667	0.00	0.00	0	404,667	
RENEWABLE TAX	31.92	3,135,176	0.00	0.00	0	3,135,176	
DEBT SERVICES TAXES	0.00	0	15.00	15.00	1	135,257	
TOTAL AD VALOREM TAXES		3,539,843				135,257	
						3,675,100	
	COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		0.00		0		0	0
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		0.00		0		0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	-413,094	0	0	13,696	-174,711	0	-574,109
RESIDUAL EQUITY TRANSFER IN	25,979	0	0	0	0	0	25,979
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	25,979	0	25,979
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,551,061	0	0	-7,874	423,189	0	8,966,376
BALANCES AT END OF YEAR	8,163,946	0	0	5,822	222,499	0	8,392,267

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	8	2	0	21
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	48	2	1	0	51
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	9	7	0	0	16
9. LEARNING DISABILITIES	0	0	38	93	15	0	146
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	38	0	0	0	0	38
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>38</b>	<b>111</b>	<b>114</b>	<b>18</b>	<b>0</b>	<b>284</b>
HOSPITAL/HOMEBOUND	0	0	0	3	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	50	9	0	0	59
TALENTED	0	0	41	44	0	0	85

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	468
AVERAGE NUMBER OF LUNCHES DAILY	1,468
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$286,693
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$532,996

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$6,099	\$5,620
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,077	\$30,265

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# CATAHOULA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	401	3	741	1,146
MALE	0	0	451	9	710	1,170
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>852</b>	<b>12</b>	<b>1,451</b>	<b>2,316</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	165	173	149	152	180	190	194	185	181	1,601
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
220	163	141	143	667	48		2,316			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,584.0	624.0	2,208.0
AVERAGE DAILY MEMBERSHIP	1,594.8	644.0	2,238.8
AVERAGE DAILY ATTENDANCE	1,490.2	605.6	2,095.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	61	89
MALE	0	0	11	0	38	49
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>99</b>	<b>138</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	3	0	0	1	2	0	1	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.9	1	1.9	21	38.9	13	24.1	18	33.3	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	104	51.7	29	14.4	64	31.8	201	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.6</b>	<b>2</b>	<b>0.8</b>	<b>125</b>	<b>48.8</b>	<b>43</b>	<b>16.8</b>	<b>82</b>	<b>32.0</b>	<b>256</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.8	5	23.8	1	4.8	14	66.7	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.7	8	13.6	30	50.8	1	1.7	19	32.2	59	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.2</b>	<b>9</b>	<b>11.2</b>	<b>35</b>	<b>43.8</b>	<b>2</b>	<b>2.5</b>	<b>33</b>	<b>41.2</b>	<b>80</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>11</b>	<b>3.3</b>	<b>160</b>	<b>47.6</b>	<b>45</b>	<b>13.4</b>	<b>115</b>	<b>34.2</b>	<b>336</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3	19	45	15	28	25	25	160
PRINCIPALS	0	0	0	0	1	2	6	9
<b>TOTAL</b>	<b>3</b>	<b>19</b>	<b>45</b>	<b>15</b>	<b>29</b>	<b>27</b>	<b>31</b>	<b>169</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,596,023</b>
		<b>23.26</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	6,639,419
	RESTRICTED GRANTS-IN-AID	244,392
	REVENUE IN LIEU OF TAXES	82,733
	REVENUE FOR/ON BEHALF OF LEA	20,366
	<b>TOTAL STATE SOURCES</b>	<b>6,986,910</b>
		<b>62.60</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0
	RESTRICTED GRANTS-IN-AID	1,528,250
	REVENUE IN LIEU OF TAXES	0
	REVENUE FOR/ON BEHALF OF LEA	49,781
	<b>TOTAL FEDERAL SOURCES</b>	<b>1,578,031</b>
		<b>14.14</b>
<b>TOTAL REVENUE</b>	<b>11,160,964</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>67,950</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,228,914</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,671,039	33.18	3,622,957	35.19
SPECIAL EDUCATION PROGRAMS	939,711	8.49	922,590	8.96
VOCATIONAL EDUCATION PROGRAMS	565,633	5.11	542,577	5.27
OTHER INSTRUCTIONAL PROGRAMS	131,464	1.19	131,464	1.28
SPECIAL PROGRAMS	496,596	4.49	472,790	4.59
ADULT/CONTINUING EDUCATION PROGRAMS	20,571	0.19	20,371	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,825,014</b>	<b>52.65</b>	<b>5,712,749</b>	<b>55.49</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	335,734	3.03	334,920	3.25
INSTRUCTIONAL STAFF SERVICES	558,731	5.05	550,782	5.35
SCHOOL ADMINISTRATION	590,720	5.34	590,720	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,485,185	13.43	1,476,422	14.34
GENERAL ADMINISTRATION	231,888	2.10	231,888	2.25
BUSINESS SERVICES	215,866	1.95	213,630	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	838,392	7.58	820,359	7.97
STUDENT TRANSPORTATION SERVICES	794,245	7.18	794,205	7.71
CENTRAL SERVICES	22,180	0.20	22,180	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,102,571	19.01	2,082,262	20.23
<b>TOTAL SUPPORT SERVICES</b>	<b>3,587,756</b>	<b>32.43</b>	<b>3,558,684</b>	<b>34.57</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	998,574	9.03	976,061	9.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	47,232	0.43	47,232	0.46
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,045,806</b>	<b>9.45</b>	<b>1,023,293</b>	<b>9.94</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>89,672</b>	<b>0.81</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>514,448</b>	<b>4.65</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,062,696</b>	<b>100.00</b>	<b>10,294,726</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>44,115</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,106,811</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,049,000	0	257,000	3,792,000
OTHER LONG-TERM OBLIGATIONS	63,032	0	14,032	49,000
VESTED COMPENSATED ABSENCES	381,162	38,419	53,521	366,060
FIXED ASSETS	7,844,204	163,811	601	8,007,414

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.38	96,519	0.00	0.00	0	0	96,519
RENEWABLE TAX	13.00	286,523	4.01	5.56	5	100,428	386,951
DEBT SERVICES TAXES	0.00	0	10.73	59.56	6	497,551	497,551
TOTAL AD VALOREM TAXES		383,042				597,979	981,021

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,264,438	0	1,264,438
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,264,438	0	1,264,438

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	188,393	-245	-2	22,030	-4,237	-83,836	122,103
RESIDUAL EQUITY TRANSFER IN	329,210	0	0	0	0	0	329,210
RESIDUAL EQUITY TRANSFER OUT	0	0	0	329,210	0	0	329,210
PRIOR YEAR ADJUSTMENT	671	0	0	0	0	0	671
BALANCES AT BEGINNING OF YEAR	190,214	529	0	717,847	270,357	83,835	1,262,782
BALANCES AT END OF YEAR	708,488	284	-2	410,667	266,120	-1	1,385,556

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	21	5	0	41
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	23	2	0	0	25
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	1	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	0	0	5
9. LEARNING DISABILITIES	0	0	15	65	7	0	87
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	1	0	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	19	0	0	0	0	19
<b>TOTAL FOR CATEGORIES 1-15</b>	0	19	65	99	13	0	196
HOSPITAL/HOMEBOUND	0	1	0	5	0	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	10	16	0	0	26
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	946
AVERAGE NUMBER OF LUNCHESES DAILY	1,633
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$554,930
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$379,623

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,624	\$4,511
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,173	\$22,241

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# CLAIBORNE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	4	921	3	521	1,452
MALE	3	3	1,001	0	589	1,596
<b>TOTAL</b>	<b>6</b>	<b>7</b>	<b>1,922</b>	<b>3</b>	<b>1,110</b>	<b>3,048</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
127	215	232	223	230	221	220	201	219	207	2,095
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
240	224	159	125	748	205		3,048			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,072.0	714.0	2,786.0
AVERAGE DAILY MEMBERSHIP	2,087.3	730.8	2,818.1
AVERAGE DAILY ATTENDANCE	1,979.5	690.3	2,669.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	1	17	52
MALE	0	0	33	0	27	60
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>1</b>	<b>44</b>	<b>112</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	2	0	0	0	2	0	3	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	0	0.0	53	39.8	31	23.3	48	36.1	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	4	2.1	114	58.8	40	20.6	34	17.5	194	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>4</b>	<b>1.2</b>	<b>167</b>	<b>51.1</b>	<b>71</b>	<b>21.7</b>	<b>82</b>	<b>25.1</b>	<b>327</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.4	2	4.4	11	24.4	2	4.4	28	62.2	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.2	5	11.1	26	57.8	1	2.2	12	26.7	45	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.3</b>	<b>7</b>	<b>7.8</b>	<b>37</b>	<b>41.1</b>	<b>3</b>	<b>3.3</b>	<b>40</b>	<b>44.4</b>	<b>90</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>11</b>	<b>2.6</b>	<b>204</b>	<b>48.9</b>	<b>74</b>	<b>17.7</b>	<b>122</b>	<b>29.3</b>	<b>417</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	24	36	18	42	32	34	204
PRINCIPALS	0	0	0	2	1	4	3	10
<b>TOTAL</b>	<b>18</b>	<b>24</b>	<b>36</b>	<b>20</b>	<b>43</b>	<b>36</b>	<b>37</b>	<b>214</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,250,401</b>	<b>24.00</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,670,538	56.65
RESTRICTED GRANTS-IN-AID	288,110	2.13
REVENUE IN LIEU OF TAXES	186,803	1.38
REVENUE FOR/ON BEHALF OF LEA	42,749	0.32
<b>TOTAL STATE SOURCES</b>	<b>8,188,200</b>	<b>60.47</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	30,791	0.23
RESTRICTED GRANTS-IN-AID	1,954,912	14.44
REVENUE IN LIEU OF TAXES	38,923	0.29
REVENUE FOR/ON BEHALF OF LEA	78,006	0.58
<b>TOTAL FEDERAL SOURCES</b>	<b>2,102,632</b>	<b>15.53</b>
<b>TOTAL REVENUE</b>	<b>13,541,233</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>17,454</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>13,558,687</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,949,866	35.01	4,935,251	37.15
SPECIAL EDUCATION PROGRAMS	1,304,032	9.22	1,276,499	9.61
VOCATIONAL EDUCATION PROGRAMS	484,439	3.43	455,769	3.43
OTHER INSTRUCTIONAL PROGRAMS	180,404	1.28	155,224	1.17
SPECIAL PROGRAMS	701,206	4.96	678,494	5.11
ADULT/CONTINUING EDUCATION PROGRAMS	87,252	0.62	85,107	0.64
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,707,199</b>	<b>54.52</b>	<b>7,586,344</b>	<b>57.11</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	491,130	3.47	488,884	3.68
INSTRUCTIONAL STAFF SERVICES	560,026	3.96	549,640	4.14
SCHOOL ADMINISTRATION	730,649	5.17	721,474	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,781,805	12.60	1,759,998	13.25
GENERAL ADMINISTRATION	438,891	3.10	438,891	3.30
BUSINESS SERVICES	116,881	0.83	116,881	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,271,337	8.99	1,213,534	9.13
STUDENT TRANSPORTATION SERVICES	914,938	6.47	762,414	5.74
CENTRAL SERVICES	22,841	0.16	22,841	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,764,888	19.56	2,554,561	19.23
<b>TOTAL SUPPORT SERVICES</b>	<b>4,546,693</b>	<b>32.16</b>	<b>4,314,559</b>	<b>32.48</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,422,054	10.06	1,374,650	10.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,171	0.06	9,171	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,431,225</b>	<b>10.12</b>	<b>1,383,821</b>	<b>10.42</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>119,280</b>	<b>0.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>334,083</b>	<b>2.36</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,137,480</b>	<b>100.00</b>	<b>13,284,724</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,272</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>14,151,752</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,494,000	0	198,000	1,296,000
OTHER LONG-TERM OBLIGATIONS	173,566	0	137,536	36,030
VESTED COMPENSATED ABSENCES	599,436	10,826	30,929	579,333
FIXED ASSETS	10,859,375	287,781	50,772	11,096,384

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.56	295,020	0.00	0.00	0	295,020
RENEWABLE TAX	10.88	577,285	3.59	12.60	3	862,493
DEBT SERVICES TAXES	0.00	0	2.75	12.00	4	319,230
TOTAL AD VALOREM TAXES		872,305				1,476,743
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		1,207,494	0	1,207,494
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES		1.00		1,207,494	0	1,207,494

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	-390,824	-1	1	-228,030	25,789	0	-593,065
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,622,685	0	0	1,421,214	443,075	0	3,486,974
BALANCES AT END OF YEAR	1,231,861	-1	1	1,193,184	468,864	0	2,893,909

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	46	10	0	94
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	6	0	0	59
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	7	0	0	0	7
9. LEARNING DISABILITIES	0	0	27	64	14	0	105
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
15. NONCATEGORICAL PRESCHOOL	0	99	0	0	0	0	99
<b>TOTAL FOR CATEGORIES 1-15</b>	5	99	133	124	25	0	386
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	31	0	0	34
TALENTED	0	0	47	53	2	0	102

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,288
AVERAGE NUMBER OF LUNCHES DAILY	2,319
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$808,281
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,218	\$4,422
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,797	\$24,178

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	324	324
MALE	0	0	0	0	327	327
TOTAL	0	0	0	0	651	651

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
36	50	51	57	49	49	52	51	55	48	0	498
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
46	51	28	28	0		153		651			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	487.0	154.0	641.0
AVERAGE DAILY MEMBERSHIP	478.3	148.5	626.9
AVERAGE DAILY ATTENDANCE	446.8	140.0	586.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	22	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	2	0	2

# CONCORDIA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,096	3	1,101	2,200
MALE	0	0	1,123	4	1,062	2,189
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,219</b>	<b>7</b>	<b>2,163</b>	<b>4,389</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	326	419	324	321	338	324	387	315	320	3,192
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
390	313	256	231	1,190	7		4,389			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,200.0	1,098.0	4,298.0
AVERAGE DAILY MEMBERSHIP	3,191.5	1,144.7	4,336.3
AVERAGE DAILY ATTENDANCE	2,991.1	1,013.2	4,004.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	66	0	60	126
MALE	0	0	38	0	45	83
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>105</b>	<b>209</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
5	1	0	2	0	2	0	1	0	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	2	0.9	108	46.2	51	21.8	72	30.8	234	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	3	1.2	132	54.3	43	17.7	64	26.3	243	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.4</b>	<b>5</b>	<b>1.0</b>	<b>240</b>	<b>50.3</b>	<b>94</b>	<b>19.7</b>	<b>136</b>	<b>28.5</b>	<b>477</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.8	4	5.6	17	23.6	5	6.9	44	61.1	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	9	17.0	22	41.5	3	5.7	17	32.1	53	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.2</b>	<b>13</b>	<b>10.4</b>	<b>39</b>	<b>31.2</b>	<b>8</b>	<b>6.4</b>	<b>61</b>	<b>48.8</b>	<b>125</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>18</b>	<b>3.0</b>	<b>279</b>	<b>46.3</b>	<b>102</b>	<b>16.9</b>	<b>197</b>	<b>32.7</b>	<b>602</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	29	55	31	43	45	64	279
PRINCIPALS	0	0	0	0	0	2	10	12
<b>TOTAL</b>	<b>12</b>	<b>29</b>	<b>55</b>	<b>31</b>	<b>43</b>	<b>47</b>	<b>74</b>	<b>291</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,087,798</b>	<b>25.25</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	11,239,381	55.78
RESTRICTED GRANTS-IN-AID	686,888	3.41
REVENUE IN LIEU OF TAXES	154,185	0.77
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>12,080,454</b>	<b>59.95</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,882,820	14.31
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	98,497	0.49
<b>TOTAL FEDERAL SOURCES</b>	<b>2,981,317</b>	<b>14.80</b>
<b>TOTAL REVENUE</b>	<b>20,149,569</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>3,969,495</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>24,119,064</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,532,068	37.88	7,476,670	39.63
SPECIAL EDUCATION PROGRAMS	1,701,516	8.56	1,669,667	8.85
VOCATIONAL EDUCATION PROGRAMS	328,921	1.65	289,856	1.54
OTHER INSTRUCTIONAL PROGRAMS	646,327	3.25	530,714	2.81
SPECIAL PROGRAMS	806,104	4.05	609,533	3.23
ADULT/CONTINUING EDUCATION PROGRAMS	162,273	0.82	161,459	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,177,209</b>	<b>56.21</b>	<b>10,737,899</b>	<b>56.91</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	644,438	3.24	640,046	3.39
INSTRUCTIONAL STAFF SERVICES	983,697	4.95	972,506	5.15
SCHOOL ADMINISTRATION	1,074,406	5.40	1,073,211	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,702,541	13.59	2,685,763	14.23
GENERAL ADMINISTRATION	729,635	3.67	726,175	3.85
BUSINESS SERVICES	183,001	0.92	179,672	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,646,581	8.28	1,644,298	8.71
STUDENT TRANSPORTATION SERVICES	1,018,416	5.12	880,163	4.66
CENTRAL SERVICES	266,299	1.34	263,933	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,843,932	19.33	3,694,241	19.58
<b>TOTAL SUPPORT SERVICES</b>	<b>6,546,473</b>	<b>32.92</b>	<b>6,380,004</b>	<b>33.81</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,709,917	8.60	1,691,339	8.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	92,784	0.47	58,945	0.31
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,802,701</b>	<b>9.07</b>	<b>1,750,284</b>	<b>9.28</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>85,552</b>	<b>0.43</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>271,459</b>	<b>1.37</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,893,394</b>	<b>100.00</b>	<b>18,868,187</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,980,771</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>23,864,165</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	497,645	0	261,005	236,640
VESTED COMPENSATED ABSENCES	998,313	127,094	6,235	1,119,172
FIXED ASSETS	16,224,252	1,188,140	7,012	17,405,380

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.15	128,288	0.00	0.00	0	128,288	
RENEWABLE TAX	25.00	1,020,998	0.00	0.00	0	1,020,998	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
TOTAL AD VALOREM TAXES		1,149,286				1,149,286	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,999,131		0	2,999,131
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,999,131		0	2,999,131

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	153,976	-1	0	100,631	293	0	254,899
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	374,297	0	0	657,877	4,618	0	1,036,792
BALANCES AT END OF YEAR	528,273	-1	0	758,508	4,911	0	1,291,691

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	43	16	0	88
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	27	1	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	7	5	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	19	4	2	0	25
9. LEARNING DISABILITIES	0	0	46	98	12	0	156
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	2	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
15. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
<b>TOTAL FOR CATEGORIES 1-15</b>	11	48	124	155	37	0	375
HOSPITAL/HOMEBOUND	0	0	1	1	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	21	40	0	0	61
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,666
AVERAGE NUMBER OF LUNCHES DAILY	3,353
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,114,765
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$495,476

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,262	\$4,370
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,322	\$25,052

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	149	149
MALE	0	0	0	0	142	142
TOTAL	0	0	0	0	291	291

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	21	17	15	23	17	26	22	24	16	0	181
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
28	23	30	29	0		110		291			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	179.0	109.0	288.0
AVERAGE DAILY MEMBERSHIP	180.5	108.5	289.0
AVERAGE DAILY ATTENDANCE	173.1	103.0	276.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	28	28

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# DESOTO 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	2	1,510	23	1,122	2,658
MALE	0	1	1,493	18	1,226	2,738
TOTAL	1	3	3,003	41	2,348	5,396

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
91	422	447	440	396	384	421	452	431	423	3,907
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
452	349	332	295	1,428	61		5,396			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,872.0	1,372.0	5,244.0
AVERAGE DAILY MEMBERSHIP	3,880.5	1,406.3	5,286.8
AVERAGE DAILY ATTENDANCE	3,678.3	1,288.9	4,967.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	78	1	58	137
MALE	0	0	49	0	63	112
TOTAL	0	0	127	1	121	249

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	2	0	0	1	2	0	3	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.4	72	33.0	53	24.3	89	40.8	218	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	11	3.5	191	60.6	54	17.1	57	18.1	315	100.0
	TOTAL	3	0.6	14	2.6	263	49.3	107	20.1	146	27.4	533	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	1	1.1	23	24.7	2	2.2	65	69.9	93	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	2.1	5	5.2	59	61.5	4	4.2	26	27.1	96	100.0
	TOTAL	4	2.1	6	3.1	84	44.0	6	3.1	91	47.6	191	100.0
GRAND TOTAL		7	1.0	20	2.8	347	47.9	113	15.6	237	32.7	724	100.0

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	55	87	37	43	47	52	347
PRINCIPALS	0	0	0	0	2	4	6	12
<b>TOTAL</b>	<b>26</b>	<b>55</b>	<b>87</b>	<b>37</b>	<b>45</b>	<b>51</b>	<b>58</b>	<b>359</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>14,308,788</b>	<b>43.62</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	14,048,389	42.83
RESTRICTED GRANTS-IN-AID	623,069	1.90
REVENUE IN LIEU OF TAXES	300,243	0.92
REVENUE FOR/ON BEHALF OF LEA	31,822	0.10
<b>TOTAL STATE SOURCES</b>	<b>15,003,523</b>	<b>45.74</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,363,082	10.25
REVENUE IN LIEU OF TAXES	1,261	0.00
REVENUE FOR/ON BEHALF OF LEA	123,745	0.38
<b>TOTAL FEDERAL SOURCES</b>	<b>3,488,088</b>	<b>10.63</b>
<b>TOTAL REVENUE</b>	<b>32,800,399</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>329,801</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,130,200</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,624,544	31.14	9,523,485	37.29
SPECIAL EDUCATION PROGRAMS	2,597,157	8.40	2,568,281	10.06
VOCATIONAL EDUCATION PROGRAMS	762,085	2.47	713,861	2.80
OTHER INSTRUCTIONAL PROGRAMS	512,398	1.66	489,887	1.92
SPECIAL PROGRAMS	1,193,588	3.86	1,032,744	4.04
ADULT/CONTINUING EDUCATION PROGRAMS	138,336	0.45	135,274	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,828,108</b>	<b>47.98</b>	<b>14,463,532</b>	<b>56.64</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	915,766	2.96	817,554	3.20
INSTRUCTIONAL STAFF SERVICES	1,343,391	4.35	1,245,838	4.88
SCHOOL ADMINISTRATION	1,324,919	4.29	1,307,698	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,584,076	11.60	3,371,090	13.20
GENERAL ADMINISTRATION	727,370	2.35	724,204	2.84
BUSINESS SERVICES	332,563	1.08	318,122	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,465,459	7.98	2,358,109	9.23
STUDENT TRANSPORTATION SERVICES	2,456,549	7.95	2,052,693	8.04
CENTRAL SERVICES	98,009	0.32	95,186	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,079,950	19.67	5,548,314	21.73
<b>TOTAL SUPPORT SERVICES</b>	<b>9,664,026</b>	<b>31.27</b>	<b>8,919,404</b>	<b>34.93</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,170,389	7.02	2,153,077	8.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,170,389</b>	<b>7.02</b>	<b>2,153,077</b>	<b>8.43</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>957,329</b>	<b>3.10</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,286,042</b>	<b>10.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>30,905,894</b>	<b>100.00</b>	<b>25,536,013</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>308,342</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>31,214,236</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,281,000	100,000	1,142,000	23,239,000
OTHER LONG-TERM OBLIGATIONS	5,565,000	0	365,000	5,200,000
VESTED COMPENSATED ABSENCES	863,877	50,843	75,997	838,723
FIXED ASSETS	57,859,728	1,802,503	1,432,692	58,229,539

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.41	398,358	0.00	0.00	0	398,358	
RENEWABLE TAX	40.00	3,613,218	0.00	0.00	0	3,613,218	
DEBT SERVICES TAXES	0.00	0	20.00	37.50	5	2,129,531	
TOTAL AD VALOREM TAXES		4,011,576				2,129,531	
						6,141,107	
	COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,848,225		1,288,953	7,137,178
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,848,225		1,288,953	7,137,178

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	2,026,023	0	0	93,851	195,703	-399,613	1,915,964
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	123,929	0	0	0	0	0	123,929
BALANCES AT BEGINNING OF YEAR	4,432,782	0	0	628,822	2,906,999	1,504,199	9,472,802
BALANCES AT END OF YEAR	6,582,734	0	0	722,673	3,102,702	1,104,586	11,512,695

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	46	11	0	79
2. HARD OF HEARING	0	0	1	1	2	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	71	5	0	0	76
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	30	1	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	2	0	7
9. LEARNING DISABILITIES	0	0	95	153	18	0	266
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	63	0	0	0	0	63
<b>TOTAL FOR CATEGORIES 1-15</b>	1	63	212	241	35	0	552
HOSPITAL/HOMEBOUND	0	0	0	3	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	38	88	1	0	127
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,938
AVERAGE NUMBER OF LUNCHES DAILY	3,777
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,230,509
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$776,863

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,588	\$4,782
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,351	\$25,445

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	2	88	92
MALE	0	2	0	2	87	91
TOTAL	0	4	0	4	175	183

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	14	13	14	11	20	13	12	21	14	0	132
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
13	17	9	12	0			51	183			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	129.0	51.0	180.0
AVERAGE DAILY MEMBERSHIP	129.8	50.9	180.7
AVERAGE DAILY ATTENDANCE	125.0	50.0	174.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	2	2
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	9	9

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# EAST BATON ROUGE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	16	623	17,601	117	10,356	28,713
MALE	18	688	18,376	119	10,972	30,173
<b>TOTAL</b>	<b>34</b>	<b>1,311</b>	<b>35,977</b>	<b>236</b>	<b>21,328</b>	<b>58,886</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
882	4,296	4,666	4,430	4,282	4,402	4,418	4,473	4,618	4,238	40,705
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
5,058	4,220	3,453	3,060	15,791	2,390		58,886			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	40,634.0	14,805.0	55,439.0
AVERAGE DAILY MEMBERSHIP	40,728.2	15,420.2	56,148.4
AVERAGE DAILY ATTENDANCE	38,558.8	14,140.3	52,699.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	56	743	8	691	1,501
MALE	4	38	521	7	650	1,220
<b>TOTAL</b>	<b>7</b>	<b>94</b>	<b>1,264</b>	<b>15</b>	<b>1,341</b>	<b>2,721</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
65	0	0	17	1	15	1	2	3	104

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	9	56.2	5	31.2	2	12.5	16	100.0
	BLACK	9	0.4	43	1.7	1,125	44.7	560	22.2	781	31.0	2,518	100.0
	HISPANIC	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0
	WHITE	18	0.6	55	1.7	1,958	60.1	505	15.5	721	22.1	3,257	100.0
	<b>TOTAL</b>	<b>27</b>	<b>0.5</b>	<b>98</b>	<b>1.7</b>	<b>3,100</b>	<b>53.4</b>	<b>1,071</b>	<b>18.5</b>	<b>1,505</b>	<b>25.9</b>	<b>5,801</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.1	32	3.8	232	27.9	51	6.1	517	62.1	833	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	9	1.4	51	7.8	363	55.4	38	5.8	194	29.6	655	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.7</b>	<b>83</b>	<b>5.6</b>	<b>599</b>	<b>40.1</b>	<b>89</b>	<b>6.0</b>	<b>711</b>	<b>47.7</b>	<b>1,492</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>37</b>	<b>0.5</b>	<b>181</b>	<b>2.5</b>	<b>3,699</b>	<b>50.7</b>	<b>1,160</b>	<b>15.9</b>	<b>2,216</b>	<b>30.4</b>	<b>7,293</b>	<b>100.0</b>	

## East Baton Rouge

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	137	463	783	360	664	616	676	3,699
PRINCIPALS	0	0	0	0	6	26	72	104
<b>TOTAL</b>	<b>137</b>	<b>463</b>	<b>783</b>	<b>360</b>	<b>670</b>	<b>642</b>	<b>748</b>	<b>3,803</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>121,663,131</b>
		<b>40.46</b>
<b>STATE SOURCES:</b>	<b>UNRESRTICTED GRANTS-IN-AID</b>	<b>135,083,057</b>
		<b>44.93</b>
	<b>RESTRICTED GRANTS-IN-AID</b>	<b>7,635,333</b>
		<b>2.54</b>
	<b>REVENUE IN LIEU OF TAXES</b>	<b>3,692,903</b>
		<b>1.23</b>
	<b>REVENUE FOR/ON BEHALF OF LEA</b>	<b>448,913</b>
		<b>0.15</b>
	<b>TOTAL STATE SOURCES</b>	<b>146,860,206</b>
		<b>48.84</b>
<b>FEDERAL SOURCES:</b>	<b>UNRESRTICTED GRANTS-IN-AID</b>	<b>62,299</b>
		<b>0.02</b>
	<b>RESTRICTED GRANTS-IN-AID</b>	<b>30,804,716</b>
		<b>10.25</b>
	<b>REVENUE IN LIEU OF TAXES</b>	<b>0</b>
		<b>0.00</b>
	<b>REVENUE FOR/ON BEHALF OF LEA</b>	<b>1,279,317</b>
		<b>0.43</b>
	<b>TOTAL FEDERAL SOURCES</b>	<b>32,146,332</b>
		<b>10.69</b>
<b>TOTAL REVENUE</b>	<b>300,669,669</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>859,960</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>301,529,629</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	102,132,142	34.63	101,782,029	35.21
SPECIAL EDUCATION PROGRAMS	43,762,381	14.84	43,357,620	15.00
VOCATIONAL EDUCATION PROGRAMS	7,522,361	2.55	7,297,240	2.52
OTHER INSTRUCTIONAL PROGRAMS	7,610,038	2.58	7,174,001	2.48
SPECIAL PROGRAMS	13,817,240	4.68	12,916,002	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	893,526	0.30	865,277	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>175,737,688</b>	<b>59.58</b>	<b>173,392,169</b>	<b>59.99</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	13,043,126	4.42	13,019,501	4.50
INSTRUCTIONAL STAFF SERVICES	9,800,039	3.32	9,787,549	3.39
SCHOOL ADMINISTRATION	18,171,258	6.16	18,102,657	6.26
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>41,014,423</b>	<b>13.91</b>	<b>40,909,707</b>	<b>14.15</b>
GENERAL ADMINISTRATION	5,650,948	1.92	5,650,948	1.96
BUSINESS SERVICES	3,335,063	1.13	3,335,063	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,829,104	9.77	27,903,033	9.65
STUDENT TRANSPORTATION SERVICES	15,544,768	5.27	14,570,125	5.04
CENTRAL SERVICES	2,733,165	0.93	2,583,300	0.89
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>56,093,048</b>	<b>19.02</b>	<b>54,042,469</b>	<b>18.70</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>97,107,471</b>	<b>32.92</b>	<b>94,952,176</b>	<b>32.85</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	21,437,977	7.27	20,697,772	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,640	0.00	6,640	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>21,444,617</b>	<b>7.27</b>	<b>20,704,412</b>	<b>7.16</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>670,448</b>	<b>0.23</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>294,960,224</b>	<b>100.00</b>	<b>289,048,757</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>858,460</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>295,818,684</b>			

## East Baton Rouge

### ITEM 10 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,679,752	842,454	456,905	2,065,301
VESTED COMPENSATED ABSENCES	16,386,856	0	123,515	16,263,341
FIXED ASSETS	182,452,014	6,117,108	1,494,213	187,074,909

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.48	6,807,888	0.00	0.00	0	6,807,888
RENEWABLE TAX	39.86	48,286,205	0.00	0.00	0	48,286,205
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		55,094,093				55,094,093
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	56,354,829	0	56,354,829
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	56,354,829	0	56,354,829

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	5,992,433	0	0	239,564	0	-521,054	5,710,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	131,557	0	0	-131,557	0	0	0
BALANCES AT BEGINNING OF YEAR	13,671,111	0	0	2,692,471	0	523,472	16,887,054
BALANCES AT END OF YEAR	19,795,105	0	0	2,800,478	0	2,418	22,598,001

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	258	279	106	5	648
2. HARD OF HEARING	0	0	22	22	2	0	46
3. DEAF	0	0	18	13	4	0	35
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,364	138	5	0	1,507
5. VISUAL IMPAIRMENTS	0	0	23	10	6	0	39
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	97	147	3	0	247
7. ORTHOPEDIC IMPAIRMENTS	0	0	99	57	9	0	165
8. OTHER HEALTH IMPAIRMENTS	0	0	146	57	11	0	214
9. LEARNING DISABILITIES	0	0	1,148	1,771	155	0	3,074
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	4	0	13
12. AUTISM	0	0	31	18	7	0	56
13. TRAUMATIC BRAIN INJURY	0	0	6	6	1	0	13
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	561	0	0	0	0	561
<b>TOTAL FOR CATEGORIES 1-15</b>	0	561	3,217	2,522	313	5	6,618
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	1	15	0	16
GIFTED	0	128	1,846	1,208	8	0	3,190
TALENTED	0	0	13	9	1	0	23



**East Baton Rouge**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,538
AVERAGE NUMBER OF LUNCHES DAILY	38,928
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,561,767
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,984,696

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	<b>1994-95</b>	<b>1995-96</b>
	\$5,370	\$4,964
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,484	\$28,577

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	65	948	65	8,507	9,588
MALE	6	101	1,040	89	8,940	10,176
TOTAL	9	166	1,988	154	17,447	19,764

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
818	1,695	1,569	1,573	1,465	1,568	1,542	1,618	1,574	1,527	134	15,083
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,308	1,240	1,117	1,016	0		4,681		19,764			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,054.0	4,635.0	19,689.0
AVERAGE DAILY MEMBERSHIP	14,839.2	4,613.6	19,452.8
AVERAGE DAILY ATTENDANCE	14,360.8	4,424.8	18,785.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	28	2	458	491
MALE	0	3	32	7	460	502
TOTAL	0	6	60	9	918	993

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
9	20	2	2	3	1	11	1	49

# EAST CARROLL 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	939	4	89	1,032
MALE	0	0	873	8	127	1,008
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,812</b>	<b>12</b>	<b>216</b>	<b>2,040</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
72	182	165	131	155	152	166	170	178	155	1,526
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
120	139	106	122	487	27		2,040			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,513.0	460.0	1,973.0
AVERAGE DAILY MEMBERSHIP	1,520.9	474.7	1,995.7
AVERAGE DAILY ATTENDANCE	1,457.9	436.1	1,894.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	59	0	4	63
MALE	0	0	37	1	12	50
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>1</b>	<b>16</b>	<b>113</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	1	0	1	0	1	0	1	0	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.9	4	2.5	74	45.7	45	27.8	36	22.2	162	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.1	0	0.0	23	48.9	10	21.3	13	27.7	47	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.9</b>	<b>4</b>	<b>1.9</b>	<b>97</b>	<b>46.4</b>	<b>55</b>	<b>26.3</b>	<b>49</b>	<b>23.4</b>	<b>209</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	4	8.3	19	39.6	3	6.2	21	43.8	48	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	11.8	2	11.8	6	35.3	0	0.0	7	41.2	17	100.0
	<b>TOTAL</b>	<b>3</b>	<b>4.6</b>	<b>6</b>	<b>9.2</b>	<b>25</b>	<b>38.5</b>	<b>3</b>	<b>4.6</b>	<b>28</b>	<b>43.1</b>	<b>65</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>2.6</b>	<b>10</b>	<b>3.6</b>	<b>122</b>	<b>44.5</b>	<b>58</b>	<b>21.2</b>	<b>77</b>	<b>28.1</b>	<b>274</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	6	9	26	14	16	24	27	122
PRINCIPALS	0	0	0	0	1	2	3	6
<b>TOTAL</b>	<b>6</b>	<b>9</b>	<b>26</b>	<b>14</b>	<b>17</b>	<b>26</b>	<b>30</b>	<b>128</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	1,436,267	15.38
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,262,836	56.37
RESTRICTED GRANTS-IN-AID	294,131	3.15
REVENUE IN LIEU OF TAXES	23,409	0.25
REVENUE FOR/ON BEHALF OF LEA	25,339	0.27
<b>TOTAL STATE SOURCES</b>	<b>5,605,715</b>	<b>60.04</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,246,682	24.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	48,182	0.52
<b>TOTAL FEDERAL SOURCES</b>	<b>2,294,864</b>	<b>24.58</b>
<b>TOTAL REVENUE</b>	<b>9,336,846</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>226,287</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,563,133</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,368,480	31.77	3,364,556	37.35
SPECIAL EDUCATION PROGRAMS	642,572	6.06	641,228	7.12
VOCATIONAL EDUCATION PROGRAMS	154,438	1.46	154,438	1.71
OTHER INSTRUCTIONAL PROGRAMS	77,957	0.74	77,957	0.87
SPECIAL PROGRAMS	971,204	9.16	856,810	9.51
ADULT/CONTINUING EDUCATION PROGRAMS	69,204	0.65	67,209	0.75
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,283,855</b>	<b>49.84</b>	<b>5,162,198</b>	<b>57.31</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	283,284	2.67	283,092	3.14
INSTRUCTIONAL STAFF SERVICES	503,825	4.75	495,445	5.50
SCHOOL ADMINISTRATION	569,151	5.37	569,151	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,356,260	12.79	1,347,688	14.96
GENERAL ADMINISTRATION	216,687	2.04	216,687	2.41
BUSINESS SERVICES	124,901	1.18	124,901	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	733,123	6.91	704,653	7.82
STUDENT TRANSPORTATION SERVICES	429,055	4.05	429,055	4.76
CENTRAL SERVICES	9,765	0.09	9,765	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,513,531	14.28	1,485,061	16.49
<b>TOTAL SUPPORT SERVICES</b>	<b>2,869,791</b>	<b>27.07</b>	<b>2,832,749</b>	<b>31.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,015,243	9.58	1,009,880	11.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,433	0.03	3,433	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,018,676</b>	<b>9.61</b>	<b>1,013,313</b>	<b>11.25</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,429,759</b>	<b>13.49</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>10,602,081</b>	<b>100.00</b>	<b>9,008,260</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>239,549</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>10,841,630</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	5,448,174	423,426	41,736	5,829,864

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.97	114,860	0.00	0.00	0	0	114,860
RENEWABLE TAX	5.31	122,717	0.00	0.00	0	0	122,717
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		237,577				0	237,577

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	902,765	0	902,765
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	902,765	0	902,765

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-1,310,754	0	2,975	29,282	0	0	-1,278,497
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	656,502	0	-4,979	30,831	0	0	682,354
BALANCES AT BEGINNING OF YEAR	2,811,766	0	2,541	62,327	0	0	2,876,634
BALANCES AT END OF YEAR	2,157,514	0	537	122,440	0	0	2,280,491

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	22	11	0	51
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	12	0	0	0	12
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	7	0	0	7
9. LEARNING DISABILITIES	0	0	10	38	4	0	52
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	0	2	0	7
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
<b>TOTAL FOR CATEGORIES 1-15</b>	3	15	47	72	18	0	155
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	0	0	0	3
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,200
AVERAGE NUMBER OF LUNCHES DAILY	1,768
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$740,553
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	<b>1994-95</b>	<b>1995-96</b>
	\$4,015	\$4,543
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,343	\$23,594

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	2	0	127	137
MALE	0	6	29	2	130	167
TOTAL	0	14	31	2	257	304

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	22	19	17	21	24	29	23	30	0	204
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
25	24	21	26	4		100		304			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	205.0	101.0	306.0
AVERAGE DAILY MEMBERSHIP	200.9	92.2	293.1
AVERAGE DAILY ATTENDANCE	189.9	87.5	277.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	9	10
MALE	0	1	0	0	14	15
TOTAL	0	2	0	0	23	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	0	0	1	0	1	0	0	3

# EAST FELICIANA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	2	1,106	1	359	1,468
MALE	0	2	1,207	2	396	1,607
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>2,313</b>	<b>3</b>	<b>755</b>	<b>3,075</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
75	217	248	287	258	246	224	222	226	197	2,200
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
234	207	177	170	788	87			3,075		

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,195.0	745.0	2,940.0
AVERAGE DAILY MEMBERSHIP	2,196.8	762.1	2,958.9
AVERAGE DAILY ATTENDANCE	2,079.5	694.2	2,773.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	55	0	17	72
MALE	0	1	56	0	14	71
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>111</b>	<b>0</b>	<b>31</b>	<b>143</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	1	0	0	0	1	0	1	0	5

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	2	1.1	85	45.2	33	17.6	66	35.1	188	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	3	2.8	69	63.9	12	11.1	24	22.2	108	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.7</b>	<b>5</b>	<b>1.7</b>	<b>154</b>	<b>52.0</b>	<b>45</b>	<b>15.2</b>	<b>90</b>	<b>30.4</b>	<b>296</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.3	4	6.6	21	34.4	1	1.6	33	54.1	61	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	11.8	3	8.8	21	61.8	4	11.8	2	5.9	34	100.0
	<b>TOTAL</b>	<b>6</b>	<b>6.2</b>	<b>7</b>	<b>7.3</b>	<b>43</b>	<b>44.8</b>	<b>5</b>	<b>5.2</b>	<b>35</b>	<b>36.5</b>	<b>96</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>2.0</b>	<b>12</b>	<b>3.1</b>	<b>197</b>	<b>50.3</b>	<b>50</b>	<b>12.8</b>	<b>125</b>	<b>31.9</b>	<b>392</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	48	33	14	31	24	29	197
PRINCIPALS	0	0	0	0	0	2	3	5
<b>TOTAL</b>	<b>18</b>	<b>48</b>	<b>33</b>	<b>14</b>	<b>31</b>	<b>26</b>	<b>32</b>	<b>202</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,984,685</b>	<b>27.13</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,904,601	53.82
RESTRICTED GRANTS-IN-AID	354,744	2.42
REVENUE IN LIEU OF TAXES	97,561	0.66
REVENUE FOR/ON BEHALF OF LEA	17,573	0.12
<b>TOTAL STATE SOURCES</b>	<b>8,374,479</b>	<b>57.02</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,260,693	15.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	66,374	0.45
<b>TOTAL FEDERAL SOURCES</b>	<b>2,327,067</b>	<b>15.85</b>
<b>TOTAL REVENUE</b>	<b>14,886,231</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>391,724</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,077,955</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,995,228	33.66	4,918,264	37.67
SPECIAL EDUCATION PROGRAMS	1,065,915	7.18	1,056,780	8.09
VOCATIONAL EDUCATION PROGRAMS	341,487	2.30	303,082	2.32
OTHER INSTRUCTIONAL PROGRAMS	326,748	2.20	326,748	2.50
SPECIAL PROGRAMS	777,301	5.24	678,255	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	62,879	0.42	62,879	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,569,558</b>	<b>51.00</b>	<b>7,346,008</b>	<b>56.26</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	480,034	3.23	475,699	3.64
INSTRUCTIONAL STAFF SERVICES	636,666	4.29	626,675	4.80
SCHOOL ADMINISTRATION	749,061	5.05	749,061	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,865,761	12.57	1,851,435	14.18
GENERAL ADMINISTRATION	535,676	3.61	535,676	4.10
BUSINESS SERVICES	129,331	0.87	128,966	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	957,375	6.45	945,910	7.24
STUDENT TRANSPORTATION SERVICES	1,085,340	7.31	955,715	7.32
CENTRAL SERVICES	23,157	0.16	21,546	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,730,879	18.40	2,587,813	19.82
<b>TOTAL SUPPORT SERVICES</b>	<b>4,596,640</b>	<b>30.97</b>	<b>4,439,248</b>	<b>34.00</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,296,016	8.73	1,268,115	9.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,920	0.05	4,232	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,302,936</b>	<b>8.78</b>	<b>1,272,347</b>	<b>9.74</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>44,369</b>	<b>0.30</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,328,270</b>	<b>8.95</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,841,773</b>	<b>100.00</b>	<b>13,057,603</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>391,724</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,233,497</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,560,000	0	845,000	6,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	678,932	31,697	130,423	580,206
FIXED ASSETS	19,076,881	412,221	0	19,489,102

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.77	149,352	0.00	0.00	0	0	149,352
RENEWABLE TAX	17.00	673,472	0.00	0.00	0	0	673,472
DEBT SERVICES TAXES	0.00	0	26.24	26.24	1	1,039,475	1,039,475
TOTAL AD VALOREM TAXES		822,824				1,039,475	1,862,299

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	843,594	843,594	1,687,188
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	843,594	843,594	1,687,188

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	-225,856	259	-786	-21,272	156,118	-64,005	-155,542
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,524,858	0	0	438,857	2,450,922	90,224	4,504,861
BALANCES AT END OF YEAR	1,299,002	259	-786	417,585	2,607,040	26,219	4,349,319

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	30	40	18	1	89
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	17	2	0	88
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	8	2	0	0	10
9. LEARNING DISABILITIES	0	0	19	32	3	0	54
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	12	0	0	0	0	0	12
15. NONCATEGORICAL PRESCHOOL	0	35	0	0	0	0	35
<b>TOTAL FOR CATEGORIES 1-15</b>	12	35	131	98	23	1	300
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	8	12	0	0	21
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,233
AVERAGE NUMBER OF LUNCHESES DAILY	2,295
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$842,583
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$357,460

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,662	\$4,364
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,055	\$24,709

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	301	301
MALE	0	0	0	0	300	300
TOTAL	0	0	0	0	601	601

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
32	47	44	45	37	42	26	49	49	56	0	427
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
47	53	37	37	0		174		601			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	418.0	171.0	589.0
AVERAGE DAILY MEMBERSHIP	421.3	172.6	593.9
AVERAGE DAILY ATTENDANCE	401.1	163.1	564.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	23	23
TOTAL	0	0	0	0	36	36

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# EVANGELINE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	6	2	1,399	0	2,061	3,468
MALE	4	5	1,360	1	2,228	3,598
<b>TOTAL</b>	<b>10</b>	<b>7</b>	<b>2,759</b>	<b>1</b>	<b>4,289</b>	<b>7,066</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
144	536	663	485	479	515	516	512	556	445	4,851
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
558	315	334	333	1,540	675		7,066			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,816.0	1,466.0	6,282.0
AVERAGE DAILY MEMBERSHIP	4,826.7	1,505.7	6,332.4
AVERAGE DAILY ATTENDANCE	4,562.1	1,399.0	5,961.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	0	115	179
MALE	0	0	31	0	109	140
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>224</b>	<b>319</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
6	1	0	0	1	1	1	2	3	15

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.2	7	4.2	49	29.2	45	26.8	65	38.7	168	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	16	3.1	6	1.2	269	51.9	107	20.7	120	23.2	518	100.0
	<b>TOTAL</b>	<b>18</b>	<b>2.6</b>	<b>13</b>	<b>1.9</b>	<b>320</b>	<b>46.4</b>	<b>153</b>	<b>22.2</b>	<b>185</b>	<b>26.9</b>	<b>689</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	3	4.2	23	32.4	1	1.4	43	60.6	71	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.5	11	5.6	107	54.3	5	2.5	69	35.0	197	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.2</b>	<b>14</b>	<b>5.2</b>	<b>130</b>	<b>48.5</b>	<b>6</b>	<b>2.2</b>	<b>112</b>	<b>41.8</b>	<b>268</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>24</b>	<b>2.5</b>	<b>27</b>	<b>2.8</b>	<b>450</b>	<b>47.0</b>	<b>159</b>	<b>16.6</b>	<b>297</b>	<b>31.0</b>	<b>957</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	24	77	113	52	66	65	53	450
PRINCIPALS	0	0	0	0	4	3	8	15
<b>TOTAL</b>	<b>24</b>	<b>77</b>	<b>113</b>	<b>52</b>	<b>70</b>	<b>68</b>	<b>61</b>	<b>465</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,945,359</b>	<b>16.65</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	18,964,758	63.87
	RESTRICTED GRANTS-IN-AID	684,845	2.31
	REVENUE IN LIEU OF TAXES	251,299	0.85
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>19,900,902</b>	<b>67.02</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,846,835	16.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,846,835</b>	<b>16.32</b>
<b>TOTAL REVENUE</b>	<b>29,693,096</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>142,192</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>29,835,288</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,867,517	36.54	10,826,379	37.84
SPECIAL EDUCATION PROGRAMS	3,478,738	11.70	3,386,603	11.84
VOCATIONAL EDUCATION PROGRAMS	990,117	3.33	916,914	3.21
OTHER INSTRUCTIONAL PROGRAMS	292,807	0.98	279,611	0.98
SPECIAL PROGRAMS	1,344,832	4.52	1,125,892	3.94
ADULT/CONTINUING EDUCATION PROGRAMS	37,978	0.13	37,978	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,011,989</b>	<b>57.21</b>	<b>16,573,377</b>	<b>57.93</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	982,903	3.31	977,953	3.42
INSTRUCTIONAL STAFF SERVICES	1,614,228	5.43	1,614,100	5.64
SCHOOL ADMINISTRATION	1,592,814	5.36	1,576,570	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,189,945	14.09	4,168,623	14.57
GENERAL ADMINISTRATION	533,650	1.79	532,598	1.86
BUSINESS SERVICES	214,823	0.72	214,823	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,647,328	8.90	2,597,963	9.08
STUDENT TRANSPORTATION SERVICES	2,137,752	7.19	2,132,098	7.45
CENTRAL SERVICES	73,765	0.25	73,765	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,607,318	18.86	5,551,247	19.41
<b>TOTAL SUPPORT SERVICES</b>	<b>9,797,263</b>	<b>32.95</b>	<b>9,719,870</b>	<b>33.98</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,424,141	8.15	2,308,697	8.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,271	0.02	5,271	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,429,412</b>	<b>8.17</b>	<b>2,313,968</b>	<b>8.09</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>137,065</b>	<b>0.46</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>361,756</b>	<b>1.22</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>29,737,485</b>	<b>100.00</b>	<b>28,607,215</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>139,939</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,877,424</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,825,000	0	270,000	1,555,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,239,242	212,416	0	1,451,658
FIXED ASSETS	43,850,499	0	0	43,850,499

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.22	355,375	0.00	0.00	0	0	355,375
RENEWABLE TAX	9.39	790,752	2.00	11.28	3	1,087,791	1,878,543
DEBT SERVICES TAXES	0.00	0	7.50	10.00	2	222,294	222,294
TOTAL AD VALOREM TAXES		1,146,127				1,310,085	2,456,212
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,875,447	0		1,875,447
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.00	1,875,447	0		1,875,447

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	-260,484	-1,659	110,440	120,754	-11,186	0	-42,135
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-436	12,836	-2,022	-12,836	0	0	-2,458
BALANCES AT BEGINNING OF YEAR	1,295,849	-10,250	2,022	1,125,118	167,727	0	2,580,466
BALANCES AT END OF YEAR	1,034,929	927	110,440	1,233,036	156,541	0	2,535,873

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	120	150	14	0	284
2. HARD OF HEARING	0	0	2	3	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	83	7	0	0	90
5. VISUAL IMPAIRMENTS	0	0	0	4	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	10	0	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	14	12	1	0	27
9. LEARNING DISABILITIES	0	0	176	312	21	0	509
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	0	0	11
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
15. NONCATEGORICAL PRESCHOOL	0	52	0	0	0	0	52
<b>TOTAL FOR CATEGORIES 1-15</b>	7	52	414	507	37	0	1,017
HOSPITAL/HOMEBOUND	0	0	3	6	3	1	13
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	0	2
GIFTED	0	0	13	12	0	0	25
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,537
AVERAGE NUMBER OF LUNCHES DAILY	5,396
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,836,450
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$684,971

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,133	\$4,113
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,397	\$23,211

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	417	417
MALE	0	0	0	0	397	397
TOTAL	0	0	0	0	814	814

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	60	67	55	69	57	64	69	74	54	0	569
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
65	61	54	65	0		245		814			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	574.0	243.0	817.0
AVERAGE DAILY MEMBERSHIP	563.8	246.1	809.9
AVERAGE DAILY ATTENDANCE	542.6	237.0	779.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	39	39
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	65	65

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	1	0	0	0	2

# FRANKLIN 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	1,004	4	1,243	2,252
MALE	0	0	1,071	4	1,303	2,378
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>2,075</b>	<b>8</b>	<b>2,546</b>	<b>4,630</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	365	379	334	308	331	340	413	331	363	3,336
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
361	319	268	280	1,228	66		4,630			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,265.0	1,160.0	4,425.0
AVERAGE DAILY MEMBERSHIP	3,311.2	1,187.8	4,499.0
AVERAGE DAILY ATTENDANCE	3,082.6	1,091.3	4,173.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	1	82	131
MALE	0	0	40	0	81	121
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>1</b>	<b>163</b>	<b>252</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	1	0	1	1	1	0	5	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.7	46	38.0	26	21.5	47	38.8	121	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.7	3	0.9	211	59.9	47	13.4	85	24.1	352	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.3</b>	<b>5</b>	<b>1.1</b>	<b>257</b>	<b>54.3</b>	<b>73</b>	<b>15.4</b>	<b>132</b>	<b>27.9</b>	<b>473</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.1	10	20.8	2	4.2	35	72.9	48	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	3.1	6	6.1	41	41.8	1	1.0	47	48.0	98	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.0</b>	<b>7</b>	<b>4.8</b>	<b>52</b>	<b>35.4</b>	<b>3</b>	<b>2.0</b>	<b>82</b>	<b>55.8</b>	<b>147</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.5</b>	<b>12</b>	<b>1.9</b>	<b>309</b>	<b>49.8</b>	<b>76</b>	<b>12.3</b>	<b>214</b>	<b>34.5</b>	<b>620</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	42	80	36	47	40	56	309
PRINCIPALS	0	0	0	0	2	5	5	12
<b>TOTAL</b>	<b>8</b>	<b>42</b>	<b>80</b>	<b>36</b>	<b>49</b>	<b>45</b>	<b>61</b>	<b>321</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,213,824</b>	<b>16.19</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,446,711	62.69
RESTRICTED GRANTS-IN-AID	607,377	3.06
REVENUE IN LIEU OF TAXES	69,858	0.35
REVENUE FOR/ON BEHALF OF LEA	79,786	0.40
<b>TOTAL STATE SOURCES</b>	<b>13,203,732</b>	<b>66.50</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,315,296	16.70
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	122,596	0.62
<b>TOTAL FEDERAL SOURCES</b>	<b>3,437,892</b>	<b>17.31</b>
<b>TOTAL REVENUE</b>	<b>19,855,448</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>65,960</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,921,408</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,046,589	40.40	8,046,589	41.48
SPECIAL EDUCATION PROGRAMS	1,231,262	6.18	1,207,088	6.22
VOCATIONAL EDUCATION PROGRAMS	826,790	4.15	795,644	4.10
OTHER INSTRUCTIONAL PROGRAMS	265,853	1.33	262,003	1.35
SPECIAL PROGRAMS	1,193,818	5.99	1,123,453	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	59,573	0.30	59,573	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,623,885</b>	<b>58.36</b>	<b>11,494,350</b>	<b>59.26</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	353,389	1.77	346,329	1.79
INSTRUCTIONAL STAFF SERVICES	806,655	4.05	775,747	4.00
SCHOOL ADMINISTRATION	894,284	4.49	894,284	4.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,054,328	10.31	2,016,360	10.40
GENERAL ADMINISTRATION	401,003	2.01	398,819	2.06
BUSINESS SERVICES	206,367	1.04	194,650	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,646,344	8.27	1,617,626	8.34
STUDENT TRANSPORTATION SERVICES	1,749,377	8.78	1,735,377	8.95
CENTRAL SERVICES	5,000	0.03	5,000	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,008,091	20.12	3,951,472	20.37
<b>TOTAL SUPPORT SERVICES</b>	<b>6,062,419</b>	<b>30.44</b>	<b>5,967,832</b>	<b>30.77</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,064,346	10.36	1,932,630	9.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,960	0.01	1,960	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,066,306</b>	<b>10.37</b>	<b>1,934,590</b>	<b>9.97</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>166,464</b>	<b>0.84</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,919,074</b>	<b>100.00</b>	<b>19,396,772</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>83,505</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,002,579</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	185,000	0	145,000	40,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	769,611	0	0	769,611
FIXED ASSETS	15,962,547	860,000	0	16,822,547

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.99	136,920	0.00	0.00	0	0	136,920
RENEWABLE TAX	8.84	301,800	7.54	15.18	2	32,566	334,366
DEBT SERVICES TAXES	0.00	0	10.00	30.00	4	142,153	142,153
TOTAL AD VALOREM TAXES		438,720				174,719	613,439
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	2,157,891	0	2,157,891	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	2,157,891	0	2,157,891	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	4,922	0	0	-61,782	-24,311	0	-81,171
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-131,507	0	0	-69,612	-3,320	0	-204,439
BALANCES AT BEGINNING OF YEAR	1,105,830	0	0	669,332	102,299	0	1,877,461
BALANCES AT END OF YEAR	979,245	0	0	537,938	74,668	0	1,591,851

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	50	15	0	91
2. HARD OF HEARING	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	47	0	0	0	47
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	0	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	9	6	0	0	15
9. LEARNING DISABILITIES	0	0	32	61	8	0	101
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	1	0	4
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
15. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58
<b>TOTAL FOR CATEGORIES 1-15</b>	17	58	124	123	24	0	346
HOSPITAL/HOMEBOUND	0	0	2	2	1	0	5
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	102	41	0	0	143
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,706
AVERAGE NUMBER OF LUNCHES DAILY	3,810
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,207,320
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$723,518

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,215	\$4,301
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,838	\$22,128

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	106	108
MALE	0	2	0	0	109	111
TOTAL	0	4	0	0	215	219

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	31	20	22	24	20	21	11	22	0	190
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
8	7	7	7	0		29		219			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	184.0	24.0	208.0
AVERAGE DAILY MEMBERSHIP	178.1	26.3	204.4
AVERAGE DAILY ATTENDANCE	171.2	25.4	196.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# GRANT 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	5	1	340	3	1,442	1,791
MALE	4	0	311	2	1,563	1,880
<b>TOTAL</b>	<b>9</b>	<b>1</b>	<b>651</b>	<b>5</b>	<b>3,005</b>	<b>3,671</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	301	305	306	312	286	311	297	338	252	2,728
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
330	225	237	151	943	0		3,671			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,717.0	857.0	3,574.0
AVERAGE DAILY MEMBERSHIP	2,720.4	906.1	3,626.6
AVERAGE DAILY ATTENDANCE	2,575.5	829.2	3,404.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	64	76
MALE	0	0	8	0	41	49
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>105</b>	<b>125</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
4	0	0	2	0	2	0	1	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.0	1	4.0	11	44.0	4	16.0	8	32.0	25	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	1	0.3	171	52.5	43	13.2	108	33.1	326	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>2</b>	<b>0.6</b>	<b>182</b>	<b>51.9</b>	<b>47</b>	<b>13.4</b>	<b>116</b>	<b>33.0</b>	<b>351</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	1	7.1	2	14.3	10	71.4	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.1	10	10.5	47	49.5	1	1.1	35	36.8	95	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.8</b>	<b>10</b>	<b>9.2</b>	<b>48</b>	<b>44.0</b>	<b>3</b>	<b>2.8</b>	<b>45</b>	<b>41.3</b>	<b>109</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.5</b>	<b>12</b>	<b>2.6</b>	<b>230</b>	<b>50.0</b>	<b>50</b>	<b>10.9</b>	<b>161</b>	<b>35.0</b>	<b>460</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	22	50	53	24	23	19	39	230
PRINCIPALS	0	0	0	1	1	0	7	9
<b>TOTAL</b>	<b>22</b>	<b>50</b>	<b>53</b>	<b>25</b>	<b>24</b>	<b>19</b>	<b>46</b>	<b>239</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>15.31</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	68.18
	RESTRICTED GRANTS-IN-AID	2.09
	REVENUE IN LIEU OF TAXES	0.65
	REVENUE FOR/ON BEHALF OF LEA	0.13
	<b>TOTAL STATE SOURCES</b>	<b>71.05</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.36
	REVENUE IN LIEU OF TAXES	1.77
	REVENUE FOR/ON BEHALF OF LEA	0.50
	<b>TOTAL FEDERAL SOURCES</b>	<b>13.63</b>
<b>TOTAL REVENUE</b>	<b>15,774,924</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,215,498</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,990,422</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,491,628	34.45	5,473,085	37.28
SPECIAL EDUCATION PROGRAMS	1,580,888	9.92	1,559,519	10.62
VOCATIONAL EDUCATION PROGRAMS	464,430	2.91	462,755	3.15
OTHER INSTRUCTIONAL PROGRAMS	255,280	1.60	249,831	1.70
SPECIAL PROGRAMS	526,919	3.31	274,927	1.87
ADULT/CONTINUING EDUCATION PROGRAMS	28,933	0.18	28,933	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,348,078</b>	<b>52.37</b>	<b>8,049,050</b>	<b>54.83</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	526,263	3.30	525,081	3.58
INSTRUCTIONAL STAFF SERVICES	618,542	3.88	602,069	4.10
SCHOOL ADMINISTRATION	810,306	5.08	789,694	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,955,111	12.26	1,916,844	13.06
GENERAL ADMINISTRATION	365,610	2.29	359,641	2.45
BUSINESS SERVICES	165,034	1.04	160,132	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,193,898	7.49	1,180,584	8.04
STUDENT TRANSPORTATION SERVICES	1,701,343	10.67	1,567,323	10.68
CENTRAL SERVICES	2,426	0.02	2,426	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,428,311	21.50	3,270,106	22.28
<b>TOTAL SUPPORT SERVICES</b>	<b>5,383,422</b>	<b>33.77</b>	<b>5,186,950</b>	<b>35.33</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,472,414	9.24	1,440,874	9.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,546	0.02	2,546	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,474,960</b>	<b>9.25</b>	<b>1,443,420</b>	<b>9.83</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	206,752	1.30	0	0.00
DEBT SERVICE	528,792	3.32	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>15,942,004</b>	<b>100.00</b>	<b>14,679,420</b>	<b>100.00</b>
FUND TRANSFER	1,212,861			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,154,865</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,435,000	0	375,000	3,060,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	507,858	57,760	30,385	535,233
FIXED ASSETS	18,451,193	734,895	263,963	18,922,125

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.89	128,556	0.00	0.00	0	128,556
RENEWABLE TAX	24.95	544,076	2.72	8.18	7	717,053
DEBT SERVICES TAXES	0.00	0	22.25	25.00	2	414,005
TOTAL AD VALOREM TAXES		672,632				1,259,614

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	611,720	0	611,720
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	611,720	0	611,720

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-56,667	0	0	9,746	-113,408	-4,114	-164,443
RESIDUAL EQUITY TRANSFER IN	0	0	0	2,245	0	0	2,245
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	-2,245	0	-2,245
PRIOR YEAR ADJUSTMENT	-250,357	0	0	-7,635	0	0	-257,992
BALANCES AT BEGINNING OF YEAR	1,516,264	0	0	932,173	588,217	128,787	3,165,441
BALANCES AT END OF YEAR	1,209,240	0	0	936,529	472,564	124,673	2,743,006

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	16	7	0	37
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	51	2	1	0	54
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	11	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	10	6	0	0	16
9. LEARNING DISABILITIES	0	0	57	120	8	0	185
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	72	0	0	0	0	72
<b>TOTAL FOR CATEGORIES 1-15</b>	0	72	139	160	16	0	387
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	20	13	0	0	33
TALENTED	0	0	1	0	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,257
AVERAGE NUMBER OF LUNCHES DAILY	2,946
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$797,951
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$599,990

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,886	\$3,997
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,027	\$23,534

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# IBERIA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	224	3,007	35	4,257	7,531
MALE	9	253	3,166	32	4,605	8,065
<b>TOTAL</b>	<b>17</b>	<b>477</b>	<b>6,173</b>	<b>67</b>	<b>8,862</b>	<b>15,596</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
216	1,119	1,262	1,163	1,224	1,271	1,233	1,142	1,266	1,115	11,011
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,391	988	753	654	3,786	799		15,596			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,791.0	3,539.0	14,330.0
AVERAGE DAILY MEMBERSHIP	10,904.2	3,693.9	14,598.1
AVERAGE DAILY ATTENDANCE	10,304.0	3,358.9	13,663.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE		2	7	101	1	192
MALE		1	6	96	0	195
<b>TOTAL</b>		<b>3</b>	<b>13</b>	<b>197</b>	<b>1</b>	<b>387</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
22	0	0	4	2	3	0	0	1	32

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	4	1.0	5	1.2	191	46.2	97	23.5	116	28.1	413	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	0.8	10	0.9	622	59.0	234	22.2	180	17.1	1,054	100.0
	<b>TOTAL</b>	<b>12</b>	<b>0.8</b>	<b>15</b>	<b>1.0</b>	<b>813</b>	<b>55.4</b>	<b>332</b>	<b>22.6</b>	<b>296</b>	<b>20.2</b>	<b>1,468</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	9	8.6	35	33.3	10	9.5	51	48.6	105	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.7	21	9.3	141	62.7	11	4.9	46	20.4	225	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.8</b>	<b>30</b>	<b>9.1</b>	<b>176</b>	<b>53.3</b>	<b>21</b>	<b>6.4</b>	<b>97</b>	<b>29.4</b>	<b>330</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>18</b>	<b>1.0</b>	<b>45</b>	<b>2.5</b>	<b>989</b>	<b>55.0</b>	<b>353</b>	<b>19.6</b>	<b>393</b>	<b>21.9</b>	<b>1,798</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	82	156	222	83	167	136	143	989
PRINCIPALS	0	0	0	1	2	11	19	33
<b>TOTAL</b>	<b>82</b>	<b>156</b>	<b>222</b>	<b>84</b>	<b>169</b>	<b>147</b>	<b>162</b>	<b>1,022</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>24,239,644</b>	<b>31.27</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	40,283,850	51.97
	RESTRICTED GRANTS-IN-AID	1,455,237	1.88
	REVENUE IN LIEU OF TAXES	569,463	0.73
	REVENUE FOR/ON BEHALF OF LEA	102,642	0.13
	<b>TOTAL STATE SOURCES</b>	<b>42,411,192</b>	<b>54.72</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,510,611	13.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	349,208	0.45
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,859,819</b>	<b>14.01</b>
<b>TOTAL REVENUE</b>	<b>77,510,655</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>190,983</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>77,701,638</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	23,526,820	29.96	23,246,272	32.98
SPECIAL EDUCATION PROGRAMS	10,911,719	13.90	10,855,794	15.40
VOCATIONAL EDUCATION PROGRAMS	1,573,961	2.00	1,520,262	2.16
OTHER INSTRUCTIONAL PROGRAMS	841,627	1.07	836,258	1.19
SPECIAL PROGRAMS	4,082,542	5.20	3,309,458	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	78,119	0.10	76,229	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>41,014,788</b>	<b>52.24</b>	<b>39,844,273</b>	<b>56.53</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,360,435	3.01	2,359,625	3.35
INSTRUCTIONAL STAFF SERVICES	2,664,422	3.39	2,559,357	3.63
SCHOOL ADMINISTRATION	3,241,341	4.13	3,239,012	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,266,198	10.53	8,157,994	11.57
GENERAL ADMINISTRATION	1,434,626	1.83	1,426,613	2.02
BUSINESS SERVICES	880,201	1.12	857,540	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,329,954	13.16	10,299,551	14.61
STUDENT TRANSPORTATION SERVICES	4,563,253	5.81	4,553,188	6.46
CENTRAL SERVICES	403,314	0.51	383,605	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,611,348	22.43	17,520,497	24.86
<b>TOTAL SUPPORT SERVICES</b>	<b>25,877,546</b>	<b>32.96</b>	<b>25,678,491</b>	<b>36.43</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,046,607	6.43	4,694,568	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	263,020	0.33	263,020	0.37
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,309,627</b>	<b>6.76</b>	<b>4,957,588</b>	<b>7.03</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,546,280</b>	<b>1.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,771,453</b>	<b>6.08</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>78,519,694</b>	<b>100.00</b>	<b>70,480,352</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>182,053</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>78,701,747</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,400,000	0	2,475,000	39,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,942,052	0	1,202	1,940,850
FIXED ASSETS	78,807,315	668,894	254,146	79,222,063

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.56	889,197	0.00	0.00	0	889,197
RENEWABLE TAX	7.79	1,245,840	0.00	0.00	0	1,245,840
DEBT SERVICES TAXES	23.84	3,787,258	0.00	0.00	0	3,787,258
TOTAL AD VALOREM TAXES		5,922,295				5,922,295
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,692,816	530,755	14,223,571
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	13,692,816	530,755	14,223,571

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	548,371	0	0	124,045	-683,534	-988,991	-1,000,109
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	39,515	421	0	95,284	-44,734	46,271	136,757
BALANCES AT BEGINNING OF YEAR	11,542,349	401	0	9,002,514	3,329,151	2,684,417	26,558,832
BALANCES AT END OF YEAR	12,130,235	822	0	9,221,843	2,600,883	1,741,697	25,695,480

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	80	98	26	0	204
2. HARD OF HEARING	0	0	17	10	2	0	29
3. DEAF	0	0	8	2	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	388	41	1	0	430
5. VISUAL IMPAIRMENTS	0	0	4	9	1	1	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	41	117	10	0	168
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	12	5	0	36
8. OTHER HEALTH IMPAIRMENTS	0	0	50	49	12	0	111
9. LEARNING DISABILITIES	0	0	469	743	88	0	1,300
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	11	17	9	0	37
12. AUTISM	0	0	11	0	0	0	11
13. TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
14. INFANT/TODDLER W/ DISABILITIES	57	0	0	0	0	0	57
15. NONCATEGORICAL PRESCHOOL	0	214	0	0	0	0	214
<b>TOTAL FOR CATEGORIES 1-15</b>	57	214	1,100	1,103	154	1	2,629
HOSPITAL/HOMEBOUND	0	0	0	43	3	0	46
EDUCATIONALLY HANDICAPPED	0	0	0	0	3	0	3
GIFTED	0	1	241	331	1	0	574
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,918
AVERAGE NUMBER OF LUNCHES DAILY	10,509
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,873,640
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,577,961

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,159	\$4,536
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,877	\$23,853

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	104	3	885	995
MALE	0	4	83	1	863	951
TOTAL	0	7	187	4	1,748	1,946

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
93	157	164	151	148	141	151	133	142	152	0	1,432
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
147	139	118	110	0		514		1,946			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,421.0	517.0	1,938.0
AVERAGE DAILY MEMBERSHIP	1,424.6	514.1	1,938.8
AVERAGE DAILY ATTENDANCE	1,385.5	487.7	1,873.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	46	53
MALE	0	0	1	0	56	57
TOTAL	0	0	8	0	102	110

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	1	0	0	0	0	1	1	5

# IBERVILLE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	3	1,926	5	756	2,690
MALE	1	5	1,921	4	798	2,729
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>3,847</b>	<b>9</b>	<b>1,554</b>	<b>5,419</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	416	435	459	466	483	497	445	487	337	4,063
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
415	291	207	242	1,155	201		5,419			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,001.0	1,078.0	5,079.0
AVERAGE DAILY MEMBERSHIP	4,036.5	1,123.0	5,159.5
AVERAGE DAILY ATTENDANCE	3,807.1	1,024.1	4,831.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	87	0	57	144
MALE	0	0	48	0	37	85
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>94</b>	<b>229</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	2	0	0	1	1	0	2	0	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.0	6	2.0	151	50.3	45	15.0	95	31.7	300	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	33.3	2	66.7	3	100.0
	WHITE	1	0.4	6	2.4	135	54.2	22	8.8	85	34.1	249	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.7</b>	<b>12</b>	<b>2.2</b>	<b>286</b>	<b>51.8</b>	<b>68</b>	<b>12.3</b>	<b>182</b>	<b>33.0</b>	<b>552</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.1	6	6.5	29	31.2	3	3.2	54	58.1	93	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.0	5	7.5	25	37.3	5	7.5	30	44.8	67	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.9</b>	<b>11</b>	<b>6.8</b>	<b>55</b>	<b>34.2</b>	<b>8</b>	<b>5.0</b>	<b>84</b>	<b>52.2</b>	<b>161</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>23</b>	<b>3.2</b>	<b>341</b>	<b>47.8</b>	<b>76</b>	<b>10.7</b>	<b>266</b>	<b>37.3</b>	<b>713</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	23	41	56	28	57	71	65	341
PRINCIPALS	0	0	0	0	0	2	6	8
<b>TOTAL</b>	<b>23</b>	<b>41</b>	<b>56</b>	<b>28</b>	<b>57</b>	<b>73</b>	<b>71</b>	<b>349</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>17,365,540</b>	<b>49.77</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,498,252	35.82
RESTRICTED GRANTS-IN-AID	725,428	2.08
REVENUE IN LIEU OF TAXES	151,938	0.44
REVENUE FOR/ON BEHALF OF LEA	53,208	0.15
<b>TOTAL STATE SOURCES</b>	<b>13,428,826</b>	<b>38.49</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,093,231	11.73
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	4,164	0.01
<b>TOTAL FEDERAL SOURCES</b>	<b>4,097,395</b>	<b>11.74</b>
<b>TOTAL REVENUE</b>	<b>34,891,761</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,638,517</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>39,530,278</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,151,729	30.61	10,107,786	35.12
SPECIAL EDUCATION PROGRAMS	2,521,775	7.60	2,465,500	8.57
VOCATIONAL EDUCATION PROGRAMS	1,109,247	3.34	826,743	2.87
OTHER INSTRUCTIONAL PROGRAMS	687,313	2.07	687,313	2.39
SPECIAL PROGRAMS	1,593,911	4.81	1,237,863	4.30
ADULT/CONTINUING EDUCATION PROGRAMS	103,494	0.31	103,494	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,167,469</b>	<b>48.74</b>	<b>15,428,699</b>	<b>53.61</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	855,534	2.58	855,534	2.97
INSTRUCTIONAL STAFF SERVICES	1,144,265	3.45	1,139,879	3.96
SCHOOL ADMINISTRATION	1,718,272	5.18	1,703,000	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,718,071	11.21	3,698,413	12.85
GENERAL ADMINISTRATION	929,551	2.80	819,419	2.85
BUSINESS SERVICES	391,078	1.18	382,797	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,176,461	9.58	3,123,002	10.85
STUDENT TRANSPORTATION SERVICES	2,251,926	6.79	2,217,390	7.70
CENTRAL SERVICES	100,880	0.30	100,880	0.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,849,896	20.65	6,643,488	23.08
<b>TOTAL SUPPORT SERVICES</b>	<b>10,567,967</b>	<b>31.86</b>	<b>10,341,901</b>	<b>35.94</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,929,775	8.83	2,878,800	10.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	137,153	0.41	129,542	0.45
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,066,928</b>	<b>9.25</b>	<b>3,008,342</b>	<b>10.45</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,451</b>	<b>0.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,363,556</b>	<b>10.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>33,169,371</b>	<b>100.00</b>	<b>28,778,942</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,568,819</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>37,738,190</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,275,000	0	1,415,000	30,860,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,203,388	1,042,132	931,624	2,313,896
FIXED ASSETS	60,262,615	228,795	1,070,693	59,420,717

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.93	837,104	0.00	0.00	0	837,104
RENEWABLE TAX	11.84	2,521,964	0.00	0.00	0	2,521,964
DEBT SERVICES TAXES	17.00	3,623,276	0.00	0.00	0	3,623,276
TOTAL AD VALOREM TAXES		6,982,344				6,982,344

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.67	9,426,856	0	9,426,856
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.67	9,426,856	0	9,426,856

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV./OTHER SOURCES	451,495	0	0	1,051,860	291,614	-2,881	1,792,088
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,040,532	0	0	4,955,525	4,579,249	8,539	11,583,845
BALANCES AT END OF YEAR	2,492,027	0	0	6,007,385	4,870,863	5,658	13,375,933

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	51	63	10	0	124
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	29	2	0	125
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	19	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	8	0	0	16
9. LEARNING DISABILITIES	0	0	43	151	24	0	218
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
15. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
<b>TOTAL FOR CATEGORIES 1-15</b>	9	64	205	276	39	0	593
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	22	23	0	0	45
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,313
AVERAGE NUMBER OF LUNCHES DAILY	4,209
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,488,864
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$729,017

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$5,345	\$5,317
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,777	\$29,904

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	0	363	368
MALE	0	6	18	1	419	444
TOTAL	0	7	22	1	782	812

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	74	69	71	73	75	73	74	52	70	0	670
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
31	33	40	38	0		142		812			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	658.0	145.0	803.0
AVERAGE DAILY MEMBERSHIP	632.7	147.8	780.4
AVERAGE DAILY ATTENDANCE	612.2	141.9	754.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	22	22
TOTAL	0	0	0	0	35	35

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	2	0	0	1	0	0	0	3

# JACKSON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	490	2	903	1,395
MALE	0	0	560	1	977	1,538
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>3</b>	<b>1,880</b>	<b>2,933</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	228	218	201	218	240	238	243	220	242	2,087
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
273	221	180	168	842	4		2,933			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,050.0	779.0	2,829.0
AVERAGE DAILY MEMBERSHIP	2,065.3	808.1	2,873.5
AVERAGE DAILY ATTENDANCE	1,951.5	731.2	2,682.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	42	68
MALE	0	0	26	0	45	71
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>87</b>	<b>139</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	1	0	1	1	1	0	2	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.7	1	0.8	52	44.1	22	18.6	41	34.7	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	2	1.0	115	55.8	23	11.2	63	30.6	206	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>3</b>	<b>0.9</b>	<b>167</b>	<b>51.5</b>	<b>45</b>	<b>13.9</b>	<b>104</b>	<b>32.1</b>	<b>324</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	9.1	0	0.0	12	36.4	1	3.0	17	51.5	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.3	6	9.8	32	52.5	3	4.9	18	29.5	61	100.0
	<b>TOTAL</b>	<b>5</b>	<b>5.3</b>	<b>6</b>	<b>6.4</b>	<b>44</b>	<b>46.8</b>	<b>4</b>	<b>4.3</b>	<b>35</b>	<b>37.2</b>	<b>94</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.4</b>	<b>9</b>	<b>2.2</b>	<b>211</b>	<b>50.5</b>	<b>49</b>	<b>11.7</b>	<b>139</b>	<b>33.3</b>	<b>418</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	32	48	19	34	26	38	211
PRINCIPALS	0	0	0	0	2	1	6	9
<b>TOTAL</b>	<b>14</b>	<b>32</b>	<b>48</b>	<b>19</b>	<b>36</b>	<b>27</b>	<b>44</b>	<b>220</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,782,621</b>	<b>32.94</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	7,753,302	53.40
	RESTRICTED GRANTS-IN-AID	339,934	2.34
	REVENUE IN LIEU OF TAXES	128,862	0.89
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>8,222,098</b>	<b>56.62</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,481,238	10.20
	REVENUE IN LIEU OF TAXES	34,395	0.24
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>1,515,633</b>	<b>10.44</b>
<b>TOTAL REVENUE</b>	<b>14,520,352</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,761,236</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,281,588</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,120,965	39.69	6,108,715	46.77
SPECIAL EDUCATION PROGRAMS	1,116,142	7.24	1,107,393	8.48
VOCATIONAL EDUCATION PROGRAMS	76,493	0.50	76,493	0.59
OTHER INSTRUCTIONAL PROGRAMS	183,251	1.19	183,251	1.40
SPECIAL PROGRAMS	454,480	2.95	384,035	2.94
ADULT/CONTINUING EDUCATION PROGRAMS	61,664	0.40	61,664	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,012,995</b>	<b>51.96</b>	<b>7,921,551</b>	<b>60.65</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	286,234	1.86	286,234	2.19
INSTRUCTIONAL STAFF SERVICES	653,363	4.24	653,363	5.00
SCHOOL ADMINISTRATION	658,832	4.27	658,832	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,598,429	10.36	1,598,429	12.24
GENERAL ADMINISTRATION	498,216	3.23	498,216	3.81
BUSINESS SERVICES	125,152	0.81	124,888	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,238,768	8.03	1,119,058	8.57
STUDENT TRANSPORTATION SERVICES	1,055,321	6.84	823,339	6.30
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,917,457	18.92	2,565,501	19.64
<b>TOTAL SUPPORT SERVICES</b>	<b>4,515,886</b>	<b>29.28</b>	<b>4,163,930</b>	<b>31.88</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,074,070	6.96	974,208	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	911	0.01	911	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,074,981</b>	<b>6.97</b>	<b>975,119</b>	<b>7.47</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>295,122</b>	<b>1.91</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,523,789</b>	<b>9.88</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,422,773</b>	<b>100.00</b>	<b>13,060,600</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>594,188</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,016,961</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,273,484	0	378,000	3,895,484
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	502,633	176,750	223,871	455,512
FIXED ASSETS	9,433,957	0	0	9,433,957

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.21	217,564	0.00	0.00	0	0	217,564
RENEWABLE TAX	22.25	916,262	0.00	0.00	0	0	916,262
DEBT SERVICES TAXES	0.00	0	11.88	30.50	4	728,107	728,107
TOTAL AD VALOREM TAXES		1,133,826				728,107	1,861,933
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.40	2,575,704	0	2,575,704	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.40	2,575,704	0	2,575,704	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	202,837	10,274	229	-17,066	68,370	-17	264,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	393,901	-18	-8	-394,988	0	0	-1,113
BALANCES AT BEGINNING OF YEAR	205,154	1,164	1,426	499,702	742,297	11,994	1,461,737
BALANCES AT END OF YEAR	801,892	11,420	1,647	87,648	810,667	11,977	1,725,251

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	29	1	0	44
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	33	5	0	0	38
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	1	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	3	0	0	11
9. LEARNING DISABILITIES	0	0	40	78	6	0	124
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	0	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
15. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
<b>TOTAL FOR CATEGORIES 1-15</b>	6	20	104	121	7	0	258
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	24	17	0	0	41
TALENTED	0	0	22	37	1	0	60



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	759
AVERAGE NUMBER OF LUNCHES DAILY	2,138
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$527,629
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$457,042

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,316	\$4,491
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$20,940	\$21,076

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# JEFFERSON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	130	1,129	11,192	1,781	12,672	26,904
MALE	133	1,259	11,691	1,891	13,593	28,567
<b>TOTAL</b>	<b>263</b>	<b>2,388</b>	<b>22,883</b>	<b>3,672</b>	<b>26,265</b>	<b>55,471</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
224	4,065	4,762	4,289	4,500	4,744	4,625	4,612	4,865	4,183	40,869
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,723	3,916	3,090	2,647	14,376	226		55,471			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	41,031.0	13,338.0	54,369.0
AVERAGE DAILY MEMBERSHIP	40,959.2	13,940.6	54,899.8
AVERAGE DAILY ATTENDANCE	38,647.2	12,677.2	51,324.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	74	384	83	568	1,115
MALE	5	69	310	73	520	977
<b>TOTAL</b>	<b>11</b>	<b>143</b>	<b>694</b>	<b>156</b>	<b>1,088</b>	<b>2,092</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
55	0	0	15	1	8	3	1	0	83

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	7	21.2	18	54.5	8	24.2	33	100.0
	BLACK	6	0.4	11	0.8	560	38.5	372	25.6	506	34.8	1,455	100.0
	HISPANIC	0	0.0	0	0.0	28	34.1	33	40.2	21	25.6	82	100.0
	WHITE	36	0.8	77	1.7	2,220	48.6	1,004	22.0	1,231	26.9	4,568	100.0
	<b>TOTAL</b>	<b>42</b>	<b>0.7</b>	<b>88</b>	<b>1.4</b>	<b>2,815</b>	<b>45.9</b>	<b>1,427</b>	<b>23.2</b>	<b>1,767</b>	<b>28.8</b>	<b>6,139</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	BLACK	0	0.0	11	3.4	129	39.9	27	8.4	156	48.3	323	100.0
	HISPANIC	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	8	100.0
	WHITE	6	0.7	42	4.7	477	52.9	71	7.9	306	33.9	902	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>53</b>	<b>4.3</b>	<b>613</b>	<b>49.6</b>	<b>100</b>	<b>8.1</b>	<b>463</b>	<b>37.5</b>	<b>1,236</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>49</b>	<b>0.7</b>	<b>141</b>	<b>1.9</b>	<b>3,428</b>	<b>46.5</b>	<b>1,527</b>	<b>20.7</b>	<b>2,230</b>	<b>30.2</b>	<b>7,375</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	199	444	637	353	580	627	588	3,428
PRINCIPALS	0	0	0	0	8	18	57	83
<b>TOTAL</b>	<b>199</b>	<b>444</b>	<b>637</b>	<b>353</b>	<b>588</b>	<b>645</b>	<b>645</b>	<b>3,511</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>		
TOTAL LOCAL SOURCES	169,975,578	51.11
<b>STATE SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	118,701,421	35.69
RESTRICTED GRANTS-IN-AID	7,424,322	2.23
REVENUE IN LIEU OF TAXES	2,248,443	0.68
REVENUE FOR/ON BEHALF OF LEA	662,469	0.20
<b>TOTAL STATE SOURCES</b>	<b>129,036,655</b>	<b>38.80</b>
<b>FEDERAL SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	110	0.00
RESTRICTED GRANTS-IN-AID	32,625,962	9.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	956,459	0.29
<b>TOTAL FEDERAL SOURCES</b>	<b>33,582,531</b>	<b>10.10</b>
<b>TOTAL REVENUE</b>	<b>332,594,764</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>151,895,544</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>484,490,308</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	104,961,667	32.63	104,205,902	36.89
SPECIAL EDUCATION PROGRAMS	51,143,425	15.90	50,786,706	17.98
VOCATIONAL EDUCATION PROGRAMS	5,576,254	1.73	5,262,408	1.86
OTHER INSTRUCTIONAL PROGRAMS	3,223,348	1.00	3,223,348	1.14
SPECIAL PROGRAMS	10,136,328	3.15	7,986,086	2.83
ADULT/CONTINUING EDUCATION PROGRAMS	639,016	0.20	573,435	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>175,680,038</b>	<b>54.61</b>	<b>172,037,885</b>	<b>60.90</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	10,143,152	3.15	10,055,361	3.56
INSTRUCTIONAL STAFF SERVICES	8,841,807	2.75	8,776,302	3.11
SCHOOL ADMINISTRATION	16,229,918	5.05	16,229,918	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	35,214,877	10.95	35,061,581	12.41
GENERAL ADMINISTRATION	14,240,670	4.43	14,240,670	5.04
BUSINESS SERVICES	3,353,417	1.04	2,840,629	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,976,868	6.52	20,844,336	7.38
STUDENT TRANSPORTATION SERVICES	14,251,707	4.43	14,244,538	5.04
CENTRAL SERVICES	3,153,527	0.98	2,922,370	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	55,976,189	17.40	55,092,543	19.50
<b>TOTAL SUPPORT SERVICES</b>	<b>91,191,066</b>	<b>28.35</b>	<b>90,154,124</b>	<b>31.92</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	18,800,309	5.84	18,198,248	6.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,085,372	0.65	2,085,372	0.74
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>20,885,681</b>	<b>6.49</b>	<b>20,283,620</b>	<b>7.18</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,552,423</b>	<b>2.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>24,380,269</b>	<b>7.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>321,689,477</b>	<b>100.00</b>	<b>282,475,629</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>101,800,864</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>423,490,341</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	236,037,530	50,000,000	12,391,125	273,646,405
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	2.91	3,799,978	0.00	0.00	0	3,799,978
RENEWABLE TAX	7.00	9,140,839	0.00	0.00	0	9,140,839
DEBT SERVICES TAXES	4.29	5,594,252	0.00	0.00	0	5,594,252
TOTAL AD VALOREM TAXES		18,535,069				18,535,069

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	106,513,623	19,260,303	125,773,926
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	106,513,623	19,260,303	125,773,926

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	6,090,253	0	0	-49,744	3,905,657	51,053,806	60,999,972
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,661,654	0	0	109,595	-68,046,441	-1,814,097	-67,089,289
BALANCES AT BEGINNING OF YEAR	13,161,826	0	0	2,075,269	96,867,420	21,497,913	133,602,428
BALANCES AT END OF YEAR	21,913,733	0	0	2,135,120	32,726,636	70,737,622	127,513,111

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	314	391	88	4	797
2. HARD OF HEARING	0	0	46	31	2	0	79
3. DEAF	0	0	10	14	1	0	25
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,091	167	10	1	1,269
5. VISUAL IMPAIRMENTS	0	0	25	22	3	0	50
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	397	902	47	0	1,346
7. ORTHOPEDIC IMPAIRMENTS	0	0	65	42	10	0	117
8. OTHER HEALTH IMPAIRMENTS	0	0	253	170	12	0	435
9. LEARNING DISABILITIES	0	0	914	1,523	109	2	2,548
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	42	35	9	3	89
12. AUTISM	0	0	55	28	9	0	92
13. TRAUMATIC BRAIN INJURY	0	0	6	3	2	0	11
14. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
15. NONCATEGORICAL PRESCHOOL	0	552	0	0	0	0	552
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>8</b>	<b>552</b>	<b>3,218</b>	<b>3,328</b>	<b>302</b>	<b>10</b>	<b>7,418</b>
HOSPITAL/HOMEBOUND	0	0	4	3	0	0	7
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	20	829	1,057	15	1	1,922
TALENTED	0	0	57	138	11	0	206

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,350
AVERAGE NUMBER OF LUNCHES DAILY	37,119
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,705,505
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,823,580

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,870	\$5,135
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,545	\$29,315

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	28	317	681	458	11,890	13,374
MALE	22	298	719	424	11,700	13,163
TOTAL	50	615	1,400	882	23,590	26,537

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
1,502	2,269	2,297	2,183	2,133	2,023	2,127	2,113	2,192	1,925	34	20,798
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,551	1,451	1,408	1,229	100		5,739		26,537			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,620.0	5,569.0	26,189.0
AVERAGE DAILY MEMBERSHIP	20,693.9	5,537.8	26,231.7
AVERAGE DAILY ATTENDANCE	20,051.5	5,322.8	25,374.3

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	17	31	20	544	617
MALE	3	7	41	22	518	591
TOTAL	8	24	72	42	1,062	1,208

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	36	3	2	6	3	6	1	59

# JEFFERSON DAVIS 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	46	3	777	14	2,386	3,226
MALE	39	4	848	10	2,500	3,401
<b>TOTAL</b>	<b>85</b>	<b>7</b>	<b>1,625</b>	<b>24</b>	<b>4,886</b>	<b>6,627</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	508	560	509	510	487	496	535	574	513	4,772
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
542	507	421	385	1,855	0		6,627			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,836.0	1,861.0	6,697.0
AVERAGE DAILY MEMBERSHIP	4,773.8	1,848.6	6,622.3
AVERAGE DAILY ATTENDANCE	4,545.3	1,744.3	6,289.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	41	0	151	193
MALE	3	0	28	0	98	129
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>249</b>	<b>322</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
5	1	0	2	1	2	0	2	1	14

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	40	30.8	29	22.3	59	45.4	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.0	3	0.6	302	59.0	93	18.2	109	21.3	512	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>4</b>	<b>0.6</b>	<b>342</b>	<b>52.9</b>	<b>125</b>	<b>19.3</b>	<b>169</b>	<b>26.2</b>	<b>646</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	2	4.2	11	22.9	2	4.2	32	66.7	48	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.2	23	16.0	52	36.1	6	4.2	57	39.6	144	100.0
	<b>TOTAL</b>	<b>7</b>	<b>3.6</b>	<b>25</b>	<b>13.0</b>	<b>63</b>	<b>32.8</b>	<b>8</b>	<b>4.2</b>	<b>89</b>	<b>46.4</b>	<b>192</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.6</b>	<b>29</b>	<b>3.5</b>	<b>405</b>	<b>48.3</b>	<b>133</b>	<b>15.9</b>	<b>258</b>	<b>30.8</b>	<b>838</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	31	65	123	44	45	51	46	405
PRINCIPALS	0	0	0	0	1	7	6	14
<b>TOTAL</b>	<b>31</b>	<b>65</b>	<b>123</b>	<b>44</b>	<b>46</b>	<b>58</b>	<b>52</b>	<b>419</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>9,607,458</b>
		<b>30.26</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	17,106,464
	RESTRICTED GRANTS-IN-AID	639,453
	REVENUE IN LIEU OF TAXES	291,153
	REVENUE FOR/ON BEHALF OF LEA	37,489
	<b>TOTAL STATE SOURCES</b>	<b>18,074,559</b>
		<b>56.93</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0
	RESTRICTED GRANTS-IN-AID	3,921,281
	REVENUE IN LIEU OF TAXES	0
	REVENUE FOR/ON BEHALF OF LEA	144,978
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,066,259</b>
		<b>12.81</b>
<b>TOTAL REVENUE</b>	<b>31,748,276</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>170,742</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,919,018</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	11,124,534	33.86	10,633,408	37.61
SPECIAL EDUCATION PROGRAMS	3,025,034	9.21	2,970,246	10.51
VOCATIONAL EDUCATION PROGRAMS	993,937	3.03	961,148	3.40
OTHER INSTRUCTIONAL PROGRAMS	284,040	0.86	284,040	1.00
SPECIAL PROGRAMS	1,434,675	4.37	1,097,826	3.88
ADULT/CONTINUING EDUCATION PROGRAMS	104,526	0.32	104,526	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,966,746</b>	<b>51.64</b>	<b>16,051,194</b>	<b>56.78</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,096,042	3.34	1,095,570	3.88
INSTRUCTIONAL STAFF SERVICES	1,383,826	4.21	1,374,658	4.86
SCHOOL ADMINISTRATION	1,773,480	5.40	1,769,546	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,253,348	12.95	4,239,774	15.00
GENERAL ADMINISTRATION	692,931	2.11	668,593	2.37
BUSINESS SERVICES	266,619	0.81	263,874	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,077,299	9.37	2,975,872	10.53
STUDENT TRANSPORTATION SERVICES	1,618,024	4.93	1,439,636	5.09
CENTRAL SERVICES	77,359	0.24	73,392	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,732,232	17.45	5,421,367	19.18
<b>TOTAL SUPPORT SERVICES</b>	<b>9,985,580</b>	<b>30.39</b>	<b>9,661,141</b>	<b>34.18</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,578,845	7.85	2,538,169	8.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,867	0.06	18,867	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,597,712</b>	<b>7.91</b>	<b>2,557,036</b>	<b>9.05</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>117,026</b>	<b>0.36</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,185,694</b>	<b>9.70</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>32,852,758</b>	<b>100.00</b>	<b>28,269,371</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>150,216</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>33,002,974</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,720,000	0	2,616,000	4,104,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	36,089,296	817,683	328,558	36,578,421

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.85	475,540	0.00	0.00	0	475,540
RENEWABLE TAX	9.25	751,922	4.00	11.88	7	1,554,487
DEBT SERVICES TAXES	0.00	0	6.75	41.25	5	814,322
TOTAL AD VALOREM TAXES		1,227,462				1,616,887
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,266,627	0	5,266,627
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	5,266,627	0	5,266,627

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	1,181,297	0	0	-38,339	-2,226,914	0	-1,083,956
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	96,843	0	0	0	0	0	96,843
BALANCES AT BEGINNING OF YEAR	5,193,223	0	0	387,874	2,856,751	0	8,437,848
BALANCES AT END OF YEAR	6,471,363	0	0	349,535	629,837	0	7,450,735

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	76	89	18	0	183
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	122	9	0	0	131
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	5	1	0	16
8. OTHER HEALTH IMPAIRMENTS	0	0	32	15	0	0	47
9. LEARNING DISABILITIES	0	0	80	280	48	0	408
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	0	0	8
12. AUTISM	0	0	0	0	1	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	30	0	0	0	0	0	30
15. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71
<b>TOTAL FOR CATEGORIES 1-15</b>	30	71	330	411	68	0	910
HOSPITAL/HOMEBOUND	0	0	0	0	3	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	32	44	0	0	76
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,733
AVERAGE NUMBER OF LUNCHES DAILY	5,028
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,404,677
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,016,932

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,239	\$4,276
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,817	\$23,739

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	1	110	126
MALE	0	1	8	0	143	152
TOTAL	0	1	23	1	253	278

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
26	38	38	29	25	24	21	29	26	22	0	278
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		278			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	270.0	0.0	270.0
AVERAGE DAILY MEMBERSHIP	275.7	0.0	275.7
AVERAGE DAILY ATTENDANCE	263.0	0.0	263.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	0	0	1

# LAFAYETTE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	17	168	5,289	110	9,753	15,337
MALE	23	144	5,256	109	10,161	15,693
<b>TOTAL</b>	<b>40</b>	<b>312</b>	<b>10,545</b>	<b>219</b>	<b>19,914</b>	<b>31,030</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
524	2,610	2,572	2,353	2,361	2,501	2,445	2,516	2,478	2,180	22,540
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,861	2,213	1,790	1,502	8,366	124		31,030			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22,578.0	7,822.0	30,400.0
AVERAGE DAILY MEMBERSHIP	22,536.0	8,092.1	30,628.0
AVERAGE DAILY ATTENDANCE	21,739.2	7,823.3	29,562.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	225	14	511	759
MALE	1	12	139	6	473	631
<b>TOTAL</b>	<b>1</b>	<b>21</b>	<b>364</b>	<b>20</b>	<b>984</b>	<b>1,390</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
22	10	0	2	0	6	0	0	1	41

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	4	0.7	11	1.9	227	39.2	147	25.4	190	32.8	579	100.0
	HISPANIC	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	WHITE	22	1.1	28	1.4	1,280	64.0	348	17.4	323	16.1	2,001	100.0
	<b>TOTAL</b>	<b>26</b>	<b>1.0</b>	<b>39</b>	<b>1.5</b>	<b>1,510</b>	<b>58.4</b>	<b>498</b>	<b>19.3</b>	<b>513</b>	<b>19.8</b>	<b>2,586</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	12	4.9	53	21.5	24	9.7	154	62.3	247	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	1.5	26	5.7	232	51.2	29	6.4	159	35.1	453	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.6</b>	<b>38</b>	<b>5.4</b>	<b>286</b>	<b>40.8</b>	<b>53</b>	<b>7.6</b>	<b>313</b>	<b>44.7</b>	<b>701</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>37</b>	<b>1.1</b>	<b>77</b>	<b>2.3</b>	<b>1,796</b>	<b>54.6</b>	<b>551</b>	<b>16.8</b>	<b>826</b>	<b>25.1</b>	<b>3,287</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	0	445	355	179	302	315	200	1,796
PRINCIPALS	0	0	0	1	5	8	26	40
<b>TOTAL</b>	<b>0</b>	<b>445</b>	<b>355</b>	<b>180</b>	<b>307</b>	<b>323</b>	<b>226</b>	<b>1,836</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>60,448,460</b>	<b>41.55</b>
<b>STATE SOURCES:</b>	<b>69,064,258</b>	<b>47.47</b>
<b>FEDERAL SOURCES:</b>	<b>15,987,496</b>	<b>10.99</b>
<b>TOTAL REVENUE</b>	<b>145,500,214</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>30,228,207</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>175,728,421</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>	<b>81,492,470</b>	<b>47.76</b>	<b>78,273,329</b>	<b>62.53</b>
REGULAR PROGRAMS	54,196,694	31.76	52,811,693	42.19
SPECIAL EDUCATION PROGRAMS	18,980,611	11.12	18,909,449	15.11
VOCATIONAL EDUCATION PROGRAMS	1,954,726	1.15	1,367,906	1.09
OTHER INSTRUCTIONAL PROGRAMS	881,385	0.52	835,259	0.67
SPECIAL PROGRAMS	4,914,559	2.88	3,784,527	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	564,495	0.33	564,495	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORT SERVICES PROGRAMS</b>	<b>40,053,731</b>	<b>23.47</b>	<b>38,894,778</b>	<b>31.07</b>
PUPIL SUPPORT SERVICES	5,971,476	3.50	5,907,042	4.72
INSTRUCTIONAL STAFF SERVICES	5,905,723	3.46	5,731,178	4.58
SCHOOL ADMINISTRATION	7,079,161	4.15	7,064,888	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,956,360	11.11	18,703,108	14.94
GENERAL ADMINISTRATION	2,051,033	1.20	1,947,513	1.56
BUSINESS SERVICES	1,197,049	0.70	996,538	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,411,650	5.52	9,316,270	7.44
STUDENT TRANSPORTATION SERVICES	7,506,040	4.40	7,056,068	5.64
CENTRAL SERVICES	931,599	0.55	875,281	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,097,371	12.36	20,191,670	16.13
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,274,706</b>	<b>4.85</b>	<b>8,012,869</b>	<b>6.40</b>
FOOD SERVICE OPERATIONS	8,184,506	4.80	7,922,669	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	90,200	0.05	90,200	0.07
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,299,964</b>	<b>8.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>25,522,026</b>	<b>14.96</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>170,642,897</b>	<b>100.00</b>	<b>125,180,976</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,055,692</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>173,698,589</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	47,155,000	21,215,000	21,520,000	46,850,000
OTHER LONG-TERM OBLIGATIONS	0	5,770,000	275,000	5,495,000
VESTED COMPENSATED ABSENCES	2,250,330	0	689,792	1,560,538
FIXED ASSETS	119,117,440	207,791	433,790	118,891,441

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.59	1,731,934	0.00	0.00	0	1,731,934
RENEWABLE TAX	28.97	10,931,029	0.00	0.00	0	10,931,029
DEBT SERVICES TAXES	2.60	1,021,641	0.00	0.00	0	1,021,641
TOTAL AD VALOREM TAXES		13,684,604				13,684,604

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	32,928,066	6,523,616	39,451,682
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	32,928,066	6,523,616	39,451,682

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	3,564,066	16,776	387	370,107	-3,486,961	1,565,454	2,029,829
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-220,148	-2,907	-9,249	7,638	101	-1,726,523	-1,951,088
BALANCES AT BEGINNING OF YEAR	13,116,486	42,115	9,249	1,039,312	10,595,654	17,934,575	42,737,391
BALANCES AT END OF YEAR	16,460,404	55,984	387	1,417,057	7,108,794	17,773,506	42,816,132

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	180	257	41	2	480
2. HARD OF HEARING	0	0	22	19	6	0	47
3. DEAF	0	0	16	17	0	0	33
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	637	98	2	0	737
5. VISUAL IMPAIRMENTS	0	0	7	12	0	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	85	171	6	0	262
7. ORTHOPEDIC IMPAIRMENTS	0	0	25	18	2	0	45
8. OTHER HEALTH IMPAIRMENTS	0	0	142	139	18	0	299
9. LEARNING DISABILITIES	0	0	220	688	94	0	1,002
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	14	20	6	0	40
12. AUTISM	0	0	10	5	4	1	20
13. TRAUMATIC BRAIN INJURY	0	0	5	4	0	0	9
14. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
15. NONCATEGORICAL PRESCHOOL	0	320	0	0	0	0	320
<b>TOTAL FOR CATEGORIES 1-15</b>	18	320	1,363	1,449	179	3	3,332
HOSPITAL/HOMEBOUND	0	1	9	63	10	0	83
EDUCATIONALLY HANDICAPPED	0	0	0	0	6	0	6
GIFTED	0	1	537	529	1	0	1,068
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,206
AVERAGE NUMBER OF LUNCHES DAILY	18,605
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,436,836
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,456,458

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,059	\$4,057
	\$25,954	\$27,435

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	16	321	13	2,276	2,626
MALE	3	14	369	10	2,307	2,703
TOTAL	3	30	690	23	4,583	5,329

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
417	586	574	511	492	513	511	429	436	440	0	4,909
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
143	112	80	85	0		420		5,329			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,923.0	418.0	5,341.0
AVERAGE DAILY MEMBERSHIP	4,881.4	408.5	5,290.0
AVERAGE DAILY ATTENDANCE	4,719.1	397.3	5,116.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	35	42
MALE	0	0	5	0	34	39
TOTAL	0	0	12	0	69	81

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
5	9	1	0	1	1	2	0	19

# LAFOURCHE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	238	96	1,695	49	5,804	7,882
MALE	314	111	1,693	38	6,093	8,249
<b>TOTAL</b>	<b>552</b>	<b>207</b>	<b>3,388</b>	<b>87</b>	<b>11,897</b>	<b>16,131</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
204	1,233	1,260	1,151	1,185	1,291	1,149	1,207	1,305	1,289	11,274
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,092	1,180	1,046	850	4,168	689		16,131			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,148.0	3,954.0	15,102.0
AVERAGE DAILY MEMBERSHIP	11,218.2	4,060.6	15,278.8
AVERAGE DAILY ATTENDANCE	10,561.9	3,732.9	14,294.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE		10	5	57	2	367
MALE		9	7	34	2	301
<b>TOTAL</b>		<b>19</b>	<b>12</b>	<b>91</b>	<b>4</b>	<b>668</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
16	2	0	6	0	4	0	0	0	28

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	6	75.0	2	25.0	8	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	0	0.0	65	39.6	52	31.7	46	28.0	164	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	7	0.5	13	0.9	824	59.2	268	19.2	281	20.2	1,393	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.5</b>	<b>13</b>	<b>0.8</b>	<b>889</b>	<b>56.8</b>	<b>326</b>	<b>20.8</b>	<b>330</b>	<b>21.1</b>	<b>1,566</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.7	7	11.7	2	3.3	50	83.3	60	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.7	33	9.5	203	58.3	14	4.0	92	26.4	348	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>34</b>	<b>8.3</b>	<b>213</b>	<b>51.7</b>	<b>16</b>	<b>3.9</b>	<b>143</b>	<b>34.7</b>	<b>412</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>0.7</b>	<b>47</b>	<b>2.4</b>	<b>1,102</b>	<b>55.7</b>	<b>342</b>	<b>17.3</b>	<b>473</b>	<b>23.9</b>	<b>1,978</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	77	193	264	96	143	188	141	1,102
PRINCIPALS	0	0	0	1	1	9	17	28
<b>TOTAL</b>	<b>77</b>	<b>193</b>	<b>264</b>	<b>97</b>	<b>144</b>	<b>197</b>	<b>158</b>	<b>1,130</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>26,128,582</b>	<b>33.23</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	40,703,887	51.76
RESTRICTED GRANTS-IN-AID	1,415,786	1.80
REVENUE IN LIEU OF TAXES	353,068	0.45
REVENUE FOR/ON BEHALF OF LEA	98,532	0.13
<b>TOTAL STATE SOURCES</b>	<b>42,571,273</b>	<b>54.13</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	72,028	0.09
RESTRICTED GRANTS-IN-AID	9,530,790	12.12
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	337,941	0.43
<b>TOTAL FEDERAL SOURCES</b>	<b>9,940,759</b>	<b>12.64</b>
<b>TOTAL REVENUE</b>	<b>78,640,614</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,689,312</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>80,329,926</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	25,579,834	34.03	25,542,356	36.19
SPECIAL EDUCATION PROGRAMS	12,494,717	16.62	12,204,939	17.29
VOCATIONAL EDUCATION PROGRAMS	1,973,671	2.63	1,819,168	2.58
OTHER INSTRUCTIONAL PROGRAMS	624,158	0.83	624,158	0.88
SPECIAL PROGRAMS	3,513,253	4.67	3,012,467	4.27
ADULT/CONTINUING EDUCATION PROGRAMS	124,926	0.17	124,926	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>44,310,559</b>	<b>58.95</b>	<b>43,328,014</b>	<b>61.39</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,092,621	2.78	2,092,621	2.96
INSTRUCTIONAL STAFF SERVICES	2,694,972	3.59	2,668,335	3.78
SCHOOL ADMINISTRATION	3,289,958	4.38	3,290,569	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,077,551	10.75	8,051,525	11.41
GENERAL ADMINISTRATION	1,613,186	2.15	1,613,186	2.29
BUSINESS SERVICES	532,434	0.71	473,545	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,227,155	9.61	7,107,045	10.07
STUDENT TRANSPORTATION SERVICES	3,923,571	5.22	3,923,571	5.56
CENTRAL SERVICES	467,407	0.62	455,674	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,763,753	18.31	13,573,021	19.23
<b>TOTAL SUPPORT SERVICES</b>	<b>21,841,304</b>	<b>29.06</b>	<b>21,624,546</b>	<b>30.64</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,714,203	7.60	5,593,986	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,228	0.07	31,368	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,763,431</b>	<b>7.67</b>	<b>5,625,354</b>	<b>7.97</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>472,687</b>	<b>0.63</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,783,778</b>	<b>3.70</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>75,171,759</b>	<b>100.00</b>	<b>70,577,914</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,689,739</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>76,861,498</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,845,000	0	2,290,000	4,555,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,293,067	505,008	134,900	4,663,175
FIXED ASSETS	47,042,767	1,354,453	5,792	48,391,428

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.18	788,236	0.00	0.00	0	0	788,236
RENEWABLE TAX	22.41	4,225,929	0.00	0.00	0	0	4,225,929
DEBT SERVICES TAXES	17.50	3,300,033	0.00	0.00	0	0	3,300,033
TOTAL AD VALOREM TAXES		8,314,198				0	8,314,198
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,796,355	0		14,796,355
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	14,796,355	0		14,796,355

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	2,767,923	4	-18	106,046	594,473	0	3,468,428
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,212,121	-4	18	8,458,564	972,511	2	12,643,212
BALANCES AT END OF YEAR	5,980,044	0	0	8,564,610	1,566,984	2	16,111,640

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	99	96	19	1	215
2. HARD OF HEARING	0	0	7	17	3	0	27
3. DEAF	0	0	5	9	0	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	319	21	0	0	340
5. VISUAL IMPAIRMENTS	0	0	10	0	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	25	91	3	0	119
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	19	1	0	39
8. OTHER HEALTH IMPAIRMENTS	0	0	48	45	4	0	97
9. LEARNING DISABILITIES	0	0	390	770	72	0	1,232
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	21	2	0	33
12. AUTISM	0	0	12	3	3	0	18
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	65	0	0	0	0	0	65
15. NONCATEGORICAL PRESCHOOL	0	332	0	0	0	0	332
<b>TOTAL FOR CATEGORIES 1-15</b>	65	332	945	1,092	107	1	2,542
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	50	76	0	0	126
TALENTED	0	0	0	3	0	0	3



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,954
AVERAGE NUMBER OF LUNCHES DAILY	11,896
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,860,293
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,662,469

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,922	\$4,359
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,001	\$26,838

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	4	38	0	1,251	1,295
MALE	6	5	32	2	1,224	1,269
TOTAL	8	9	70	2	2,475	2,564

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
15	253	252	240	233	212	207	205	168	176	0	1,961
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
159	163	136	145	0		603		2,564			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,959.0	596.0	2,555.0
AVERAGE DAILY MEMBERSHIP	1,869.3	312.0	2,181.3
AVERAGE DAILY ATTENDANCE	1,821.2	296.9	2,118.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	67	69
MALE	0	0	1	0	69	70
TOTAL	0	0	3	0	136	139

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	2	1	0	1	1	0	0	7

# LASALLE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	16	4	175	3	1,240	1,438
MALE	18	5	177	1	1,295	1,496
<b>TOTAL</b>	<b>34</b>	<b>9</b>	<b>352</b>	<b>4</b>	<b>2,535</b>	<b>2,934</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	231	201	227	210	214	238	231	258	241	2,097
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
253	206	189	184	832	5		2,934			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,071.0	771.0	2,842.0
AVERAGE DAILY MEMBERSHIP	2,065.7	801.4	2,867.0
AVERAGE DAILY ATTENDANCE	1,939.1	765.9	2,705.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL	
FEMALE		1	0	5	1	79	86
MALE		1	0	7	0	82	90
<b>TOTAL</b>		<b>2</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>161</b>	<b>176</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	2	0	2	0	2	0	0	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	30.0	3	30.0	4	40.0	10	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.4	3	1.2	134	53.8	36	14.5	75	30.1	249	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.4</b>	<b>3</b>	<b>1.2</b>	<b>138</b>	<b>53.1</b>	<b>39</b>	<b>15.0</b>	<b>79</b>	<b>30.4</b>	<b>260</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	16.7	0	0.0	5	83.3	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	7	9.0	38	48.7	4	5.1	26	33.3	78	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.6</b>	<b>7</b>	<b>8.3</b>	<b>39</b>	<b>46.4</b>	<b>4</b>	<b>4.8</b>	<b>31</b>	<b>36.9</b>	<b>84</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>4</b>	<b>1.2</b>	<b>10</b>	<b>2.9</b>	<b>177</b>	<b>51.5</b>	<b>43</b>	<b>12.5</b>	<b>110</b>	<b>32.0</b>	<b>344</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3	27	38	24	35	30	20	177
PRINCIPALS	0	0	0	0	0	8	1	9
<b>TOTAL</b>	<b>3</b>	<b>27</b>	<b>38</b>	<b>24</b>	<b>35</b>	<b>38</b>	<b>21</b>	<b>186</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,712,404</b>	<b>34.30</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,380,144	53.71
RESTRICTED GRANTS-IN-AID	266,074	1.94
REVENUE IN LIEU OF TAXES	74,799	0.54
REVENUE FOR/ON BEHALF OF LEA	4,585	0.03
<b>TOTAL STATE SOURCES</b>	<b>7,725,602</b>	<b>56.23</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	63,867	0.46
RESTRICTED GRANTS-IN-AID	1,237,933	9.01
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>1,301,800</b>	<b>9.47</b>
<b>TOTAL REVENUE</b>	<b>13,739,806</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>335,698</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>14,075,504</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,337,491	32.44	4,314,128	37.62
SPECIAL EDUCATION PROGRAMS	1,339,510	10.02	1,289,713	11.25
VOCATIONAL EDUCATION PROGRAMS	386,977	2.89	386,977	3.37
OTHER INSTRUCTIONAL PROGRAMS	192,916	1.44	192,916	1.68
SPECIAL PROGRAMS	540,527	4.04	447,178	3.90
ADULT/CONTINUING EDUCATION PROGRAMS	22,029	0.16	22,029	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,819,450</b>	<b>51.00</b>	<b>6,652,941</b>	<b>58.01</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	234,495	1.75	234,495	2.04
INSTRUCTIONAL STAFF SERVICES	437,780	3.27	437,780	3.82
SCHOOL ADMINISTRATION	629,886	4.71	629,886	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,302,161	9.74	1,302,161	11.35
GENERAL ADMINISTRATION	322,748	2.41	322,481	2.81
BUSINESS SERVICES	208,684	1.56	163,870	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	960,184	7.18	936,134	8.16
STUDENT TRANSPORTATION SERVICES	980,119	7.33	979,269	8.54
CENTRAL SERVICES	1,146	0.01	1,146	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,472,881	18.50	2,402,900	20.95
<b>TOTAL SUPPORT SERVICES</b>	<b>3,775,042</b>	<b>28.23</b>	<b>3,705,061</b>	<b>32.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,125,224	8.42	1,111,116	9.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,125,224</b>	<b>8.42</b>	<b>1,111,116</b>	<b>9.69</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>977,645</b>	<b>7.31</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>673,022</b>	<b>5.03</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>13,370,383</b>	<b>100.00</b>	<b>11,469,118</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>349,618</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,720,001</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,915,000	0	601,097	2,313,903
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	649,140	0	44,060	605,080
FIXED ASSETS	22,687,398	52,000	13,000	22,726,398

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.06	163,295	0.00	0.00	0	163,295
RENEWABLE TAX	23.48	806,700	0.00	0.00	0	806,700
DEBT SERVICES TAXES	18.00	582,522	0.00	0.00	0	582,522
TOTAL AD VALOREM TAXES		1,552,517			0	1,552,517
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,216,988	0	2,216,988
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,216,988	0	2,216,988

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV /OTHER SOURCES	652,911	-1,656	-1,892	71,231	-51,278	-313,813	355,503
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,283	0	74	0	-7,508	5,754	-397
BALANCES AT BEGINNING OF YEAR	-79,571	2,669	2,223	380,411	726,158	199,482	1,231,372
BALANCES AT END OF YEAR	574,623	1,013	405	451,642	667,372	-108,577	1,586,478

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	37	4	0	64
2. HARD OF HEARING	0	0	1	0	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	34	4	0	0	38
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	1	1	0	0	2
9. LEARNING DISABILITIES	0	0	17	56	10	0	83
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
15. NONCATEGORICAL PRESCHOOL	0	33	0	0	0	0	33
<b>TOTAL FOR CATEGORIES 1-15</b>	6	33	83	103	15	0	240
HOSPITAL/HOMEBOUND	0	1	1	7	1	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	14	27	1	0	42
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	969
AVERAGE NUMBER OF LUNCHES DAILY	2,148
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$531,670
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$540,508

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,069	\$3,955
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,164	\$22,214

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# LINCOLN 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	30	1,718	20	1,697	3,466
MALE	3	32	1,713	15	1,930	3,693
<b>TOTAL</b>	<b>4</b>	<b>62</b>	<b>3,431</b>	<b>35</b>	<b>3,627</b>	<b>7,159</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
75	582	604	544	543	541	580	570	584	571	5,194
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
575	506	418	388	1,887	78		7,159			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,092.0	1,735.0	6,827.0
AVERAGE DAILY MEMBERSHIP	5,140.2	1,818.3	6,958.5
AVERAGE DAILY ATTENDANCE	4,921.0	1,703.3	6,624.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	85	0	117	202
MALE	0	3	56	2	98	159
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>141</b>	<b>2</b>	<b>215</b>	<b>361</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
8	2	0	2	2	2	0	1	0	17

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	97	46.9	28	13.5	79	38.2	207	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	0.7	2	0.5	294	67.3	50	11.4	88	20.1	437	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>4</b>	<b>0.6</b>	<b>393</b>	<b>60.8</b>	<b>78</b>	<b>12.1</b>	<b>167</b>	<b>25.9</b>	<b>646</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	6	7.5	18	22.5	4	5.0	50	62.5	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.9	12	11.8	48	47.1	4	3.9	34	33.3	102	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.3</b>	<b>18</b>	<b>9.9</b>	<b>66</b>	<b>36.3</b>	<b>8</b>	<b>4.4</b>	<b>84</b>	<b>46.2</b>	<b>182</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.2</b>	<b>22</b>	<b>2.7</b>	<b>459</b>	<b>55.4</b>	<b>86</b>	<b>10.4</b>	<b>251</b>	<b>30.3</b>	<b>828</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	16	44	120	59	75	77	68	459
PRINCIPALS	0	0	1	0	0	3	12	16
<b>TOTAL</b>	<b>16</b>	<b>44</b>	<b>121</b>	<b>59</b>	<b>75</b>	<b>80</b>	<b>80</b>	<b>475</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,394,308</b>	<b>38.49</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	15,600,370	48.45
RESTRICTED GRANTS-IN-AID	600,075	1.86
REVENUE IN LIEU OF TAXES	298,482	0.93
REVENUE FOR/ON BEHALF OF LEA	46,875	0.15
<b>TOTAL STATE SOURCES</b>	<b>16,545,802</b>	<b>51.38</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	15,946	0.05
RESTRICTED GRANTS-IN-AID	3,086,324	9.58
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	159,183	0.49
<b>TOTAL FEDERAL SOURCES</b>	<b>3,261,453</b>	<b>10.13</b>
<b>TOTAL REVENUE</b>	<b>32,201,563</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>615,280</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>32,816,843</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	13,542,272	41.95	13,459,502	46.80
SPECIAL EDUCATION PROGRAMS	2,583,825	8.00	2,546,168	8.85
VOCATIONAL EDUCATION PROGRAMS	1,037,566	3.21	999,543	3.48
OTHER INSTRUCTIONAL PROGRAMS	621,865	1.93	617,530	2.15
SPECIAL PROGRAMS	1,270,108	3.93	766,696	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	46,959	0.15	46,959	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,102,595</b>	<b>59.17</b>	<b>18,436,398</b>	<b>64.11</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	697,544	2.16	691,614	2.40
INSTRUCTIONAL STAFF SERVICES	1,330,547	4.12	1,275,642	4.44
SCHOOL ADMINISTRATION	1,616,904	5.01	1,616,583	5.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,644,995	11.29	3,583,839	12.46
GENERAL ADMINISTRATION	551,407	1.71	551,407	1.92
BUSINESS SERVICES	279,801	0.87	273,570	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,075,540	6.43	2,018,500	7.02
STUDENT TRANSPORTATION SERVICES	2,048,967	6.35	1,656,809	5.76
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,955,715	15.35	4,500,286	15.65
<b>TOTAL SUPPORT SERVICES</b>	<b>8,600,710</b>	<b>26.64</b>	<b>8,084,125</b>	<b>28.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,280,467	7.06	2,233,850	7.77
ENTERPRISE OPERATIONS	2,272	0.01	2,272	0.01
COMMUNITY SERVICE OPERATIONS	2,131	0.01	2,131	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,284,870</b>	<b>7.08</b>	<b>2,238,253</b>	<b>7.78</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>277,296</b>	<b>0.86</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,016,472</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>32,281,943</b>	<b>100.00</b>	<b>28,758,776</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>15,921</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>32,297,864</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,230,000	265,000	1,115,000	14,380,000
OTHER LONG-TERM OBLIGATIONS	527,694	0	72,902	454,792
VESTED COMPENSATED ABSENCES	998,452	51,128	23,669	1,025,911
FIXED ASSETS	35,514,946	310,097	55,549	35,769,494

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.95	559,371	0.00	0.00	0	0	559,371
RENEWABLE TAX	22.20	2,508,426	2.86	3.05	3	319,318	2,827,744
DEBT SERVICES TAXES	0.00	0	17.00	45.00	3	1,667,498	1,667,498
TOTAL AD VALOREM TAXES		3,067,797				1,986,816	5,054,613
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,110,642	0		6,110,642
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	6,110,642	0		6,110,642

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	509,608	49,608	34,580	134,604	-209,421	0	518,979
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,930	0	-35,005	-26,116	0	0	-58,191
BALANCES AT BEGINNING OF YEAR	3,303,685	0	35,005	448,124	2,252,912	0	6,039,726
BALANCES AT END OF YEAR	3,816,223	49,608	34,580	556,612	2,043,491	0	6,500,514

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	55	11	0	130
2. HARD OF HEARING	0	0	4	5	0	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	117	8	0	0	125
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	16	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	9	3	1	0	13
9. LEARNING DISABILITIES	0	0	78	94	7	0	179
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	3	2	0	8
12. AUTISM	0	0	3	3	1	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58
<b>TOTAL FOR CATEGORIES 1-15</b>	0	58	283	193	22	0	556
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	87	85	0	0	172
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,562
AVERAGE NUMBER OF LUNCHES DAILY	4,778
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,246,256
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$923,103

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,035	\$4,058
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,327	\$22,558

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	5	2	348	362
MALE	0	13	5	2	374	394
TOTAL	0	20	10	4	722	756

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
31	50	55	52	56	58	71	57	58	58	0	546
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
52	57	42	59	0		210		756			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	564.0	220.0	784.0
AVERAGE DAILY MEMBERSHIP	555.2	218.1	773.3
AVERAGE DAILY ATTENDANCE	534.3	212.3	746.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	27	29
MALE	0	1	0	0	30	31
TOTAL	0	3	0	0	57	60

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	2	0	2

# LIVINGSTON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	7	11	592	27	8,048	8,685
MALE	4	17	587	24	8,914	9,546
<b>TOTAL</b>	<b>11</b>	<b>28</b>	<b>1,179</b>	<b>51</b>	<b>16,962</b>	<b>18,231</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	1,383	1,473	1,358	1,377	1,479	1,556	1,534	1,592	1,436	13,232
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,637	1,370	1,083	909	4,999	0		18,231			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,186.0	4,608.0	17,794.0
AVERAGE DAILY MEMBERSHIP	13,200.5	4,808.6	18,009.2
AVERAGE DAILY ATTENDANCE	12,501.9	4,424.0	16,925.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	34	1	420	456
MALE	0	0	16	0	356	372
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>50</b>	<b>1</b>	<b>776</b>	<b>828</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
16	2	0	6	2	5	0	3	0	34

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.1	0	0.0	36	37.5	16	16.7	41	42.7	96	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.5	25	1.6	849	55.2	215	14.0	442	28.7	1,538	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.6</b>	<b>25</b>	<b>1.5</b>	<b>885</b>	<b>54.2</b>	<b>231</b>	<b>14.1</b>	<b>483</b>	<b>29.6</b>	<b>1,634</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	3	7.3	3	7.3	1	2.4	33	80.5	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	5.4	26	10.7	121	50.0	8	3.3	74	30.6	242	100.0
	<b>TOTAL</b>	<b>14</b>	<b>4.9</b>	<b>29</b>	<b>10.2</b>	<b>124</b>	<b>43.8</b>	<b>9</b>	<b>3.2</b>	<b>107</b>	<b>37.8</b>	<b>283</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>24</b>	<b>1.3</b>	<b>54</b>	<b>2.8</b>	<b>1,009</b>	<b>52.6</b>	<b>240</b>	<b>12.5</b>	<b>590</b>	<b>30.8</b>	<b>1,917</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	41	168	300	128	176	121	75	1,009
PRINCIPALS	0	0	0	0	7	14	17	38
<b>TOTAL</b>	<b>41</b>	<b>168</b>	<b>300</b>	<b>128</b>	<b>183</b>	<b>135</b>	<b>92</b>	<b>1,047</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,299,567</b>	<b>28.84</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	47,115,201	60.94
RESTRICTED GRANTS-IN-AID	979,111	1.27
REVENUE IN LIEU OF TAXES	563,541	0.73
REVENUE FOR/ON BEHALF OF LEA	78,785	0.10
<b>TOTAL STATE SOURCES</b>	<b>48,736,638</b>	<b>63.04</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,889,368	7.62
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	385,442	0.50
<b>TOTAL FEDERAL SOURCES</b>	<b>6,274,810</b>	<b>8.12</b>
<b>TOTAL REVENUE</b>	<b>77,311,015</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,424,515</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>84,735,530</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	32,444,491	40.43	31,443,083	46.73
SPECIAL EDUCATION PROGRAMS	6,568,963	8.18	6,474,820	9.62
VOCATIONAL EDUCATION PROGRAMS	1,698,716	2.12	1,486,484	2.21
OTHER INSTRUCTIONAL PROGRAMS	547,099	0.68	424,947	0.63
SPECIAL PROGRAMS	1,730,280	2.16	1,284,414	1.91
ADULT/CONTINUING EDUCATION PROGRAMS	116,479	0.15	116,479	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,106,028</b>	<b>53.71</b>	<b>41,230,227</b>	<b>61.27</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,121,272	2.64	2,117,606	3.15
INSTRUCTIONAL STAFF SERVICES	2,037,020	2.54	2,037,020	3.03
SCHOOL ADMINISTRATION	3,488,574	4.35	3,358,333	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,646,866	9.53	7,512,959	11.17
GENERAL ADMINISTRATION	1,230,125	1.53	1,209,064	1.80
BUSINESS SERVICES	804,585	1.00	773,220	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,925,753	7.38	5,803,290	8.62
STUDENT TRANSPORTATION SERVICES	4,330,418	5.40	4,294,948	6.38
CENTRAL SERVICES	571,267	0.71	307,094	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,862,148	16.03	12,387,616	18.41
<b>TOTAL SUPPORT SERVICES</b>	<b>20,509,014</b>	<b>25.55</b>	<b>19,900,575</b>	<b>29.57</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,207,756	7.73	6,139,763	9.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	128,404	0.16	18,672	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,336,160</b>	<b>7.89</b>	<b>6,158,435</b>	<b>9.15</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,368,242</b>	<b>6.69</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,937,893</b>	<b>6.15</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>80,257,337</b>	<b>100.00</b>	<b>67,289,237</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,898,765</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>85,156,102</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,008,919	2,515,000	3,095,000	31,428,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,517,419	326,000	94,712	3,748,707
FIXED ASSETS	103,186,655	7,596,813	4,950,027	105,833,441

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	231,158	0.00	0.00	0	0	231,158
RENEWABLE TAX	19.37	1,360,787	0.00	0.00	0	0	1,360,787
DEBT SERVICES TAXES	0.00	0	8.13	87.09	11	4,118,427	4,118,427
TOTAL AD VALOREM TAXES		1,591,945				4,118,427	5,710,372

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.50	12,398,538	0	12,398,538
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.50	12,398,538	0	12,398,538

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	537,890	0	0	-294,590	554,591	-1,218,463	-420,572
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	178,896	0	0	0	0	-13,357	165,539
BALANCES AT BEGINNING OF YEAR	14,678,934	0	0	452,195	1,027,976	8,903,327	25,062,432
BALANCES AT END OF YEAR	15,395,720	0	0	157,605	1,582,567	7,671,507	24,807,399

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	72	78	21	0	171
2. HARD OF HEARING	0	0	8	8	1	0	17
3. DEAF	0	0	1	2	1	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	208	20	3	0	231
5. VISUAL IMPAIRMENTS	0	0	7	4	1	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	31	4	0	50
7. ORTHOPEDIC IMPAIRMENTS	0	0	21	5	1	0	27
8. OTHER HEALTH IMPAIRMENTS	0	0	64	60	2	0	126
9. LEARNING DISABILITIES	0	0	248	538	69	0	855
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	7	1	0	12
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	115	0	0	0	0	115
<b>TOTAL FOR CATEGORIES 1-15</b>	1	115	649	757	104	0	1,626
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	111	68	0	0	179
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,910
AVERAGE NUMBER OF LUNCHESES DAILY	13,544
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,653,499
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,333,282

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,295	\$3,690
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,219	\$26,263

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	1	46	48
MALE	0	0	0	0	54	54
TOTAL	0	0	1	1	100	102

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
3	9	8	7	5	4	8	10	8	7	0	69
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
9	14	5	5	0		33		102			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	58.0	32.0	90.0
AVERAGE DAILY MEMBERSHIP	62.9	33.8	96.7
AVERAGE DAILY ATTENDANCE	59.2	32.3	91.5

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# MADISON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,146	15	211	1,372
MALE	1	2	1,605	11	310	1,929
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>2,751</b>	<b>26</b>	<b>521</b>	<b>3,301</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	213	202	237	210	201	207	213	255	262	2,119
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
350	291	182	152	975	207		3,301			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,089.0	964.0	3,053.0
AVERAGE DAILY MEMBERSHIP	2,107.3	969.5	3,076.7
AVERAGE DAILY ATTENDANCE	2,002.2	903.4	2,905.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	6	64
MALE	0	0	64	0	12	76
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>18</b>	<b>140</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	0	0	1	0	1	0	1	2	7

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	4	2.0	3	1.5	101	51.0	43	21.7	47	23.7	198	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.1	2	2.3	37	42.5	23	26.4	24	27.6	87	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.7</b>	<b>5</b>	<b>1.7</b>	<b>138</b>	<b>48.3</b>	<b>66</b>	<b>23.1</b>	<b>72</b>	<b>25.2</b>	<b>286</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.9	5	6.6	27	35.5	11	14.5	30	39.5	76	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	5.3	1	5.3	12	63.2	2	10.5	3	15.8	19	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.2</b>	<b>6</b>	<b>6.3</b>	<b>39</b>	<b>41.1</b>	<b>13</b>	<b>13.7</b>	<b>33</b>	<b>34.7</b>	<b>95</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>2.4</b>	<b>11</b>	<b>2.9</b>	<b>177</b>	<b>46.5</b>	<b>79</b>	<b>20.7</b>	<b>105</b>	<b>27.6</b>	<b>381</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	11	29	26	14	25	21	51	177
PRINCIPALS	0	0	0	0	2	2	3	7
<b>TOTAL</b>	<b>11</b>	<b>29</b>	<b>26</b>	<b>14</b>	<b>27</b>	<b>23</b>	<b>54</b>	<b>184</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>1,875,557</b>	<b>14.56</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	8,012,037	62.19
	RESTRICTED GRANTS-IN-AID	379,117	2.94
	REVENUE IN LIEU OF TAXES	39,528	0.31
	REVENUE FOR/ON BEHALF OF LEA	30,537	0.24
	<b>TOTAL STATE SOURCES</b>	<b>8,461,219</b>	<b>65.67</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,468,537	19.16
	REVENUE IN LIEU OF TAXES	16,278	0.13
	REVENUE FOR/ON BEHALF OF LEA	62,071	0.48
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,546,886</b>	<b>19.77</b>
<b>TOTAL REVENUE</b>	<b>12,883,662</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>90,876</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>12,974,538</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,088,629	32.03	3,967,320	33.77
SPECIAL EDUCATION PROGRAMS	1,003,206	7.86	989,948	8.43
VOCATIONAL EDUCATION PROGRAMS	326,377	2.56	286,444	2.44
OTHER INSTRUCTIONAL PROGRAMS	615,333	4.82	591,385	5.03
SPECIAL PROGRAMS	1,058,815	8.29	749,424	6.38
ADULT/CONTINUING EDUCATION PROGRAMS	56,253	0.44	56,253	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,148,613</b>	<b>56.00</b>	<b>6,640,774</b>	<b>56.52</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	664,073	5.20	629,526	5.36
INSTRUCTIONAL STAFF SERVICES	766,268	6.00	756,405	6.44
SCHOOL ADMINISTRATION	646,465	5.06	644,618	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,076,806	16.27	2,030,549	17.28
GENERAL ADMINISTRATION	222,038	1.74	221,638	1.89
BUSINESS SERVICES	129,829	1.02	125,014	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,079,975	8.46	959,906	8.17
STUDENT TRANSPORTATION SERVICES	687,845	5.39	549,163	4.67
CENTRAL SERVICES	285	0.00	285	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,119,972	16.61	1,856,006	15.80
<b>TOTAL SUPPORT SERVICES</b>	<b>4,196,778</b>	<b>32.87</b>	<b>3,886,555</b>	<b>33.08</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,266,202	9.92	1,221,657	10.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,266,202</b>	<b>9.92</b>	<b>1,221,657</b>	<b>10.40</b>
FACILITY AQUISITION AND CONSTRUCTION SERVICES	154,531	1.21	0	0.00
DEBT SERVICE	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>12,766,124</b>	<b>100.00</b>	<b>11,748,986</b>	<b>100.00</b>
FUND TRANSFER	83,538			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>12,849,662</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	373,160	33,235	30,385	376,010
FIXED ASSETS	9,927,413	1,016,283	22,824	10,920,872

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.27	156,261	0.00	0.00	0	0	156,261
RENEWABLE TAX	5.27	156,261	0.00	0.00	0	0	156,261
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		312,522				0	312,522

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	1,171,540	0	1,171,540
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	1,171,540	0	1,171,540

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV./OTHER SOURCES	110,012	0	0	14,864	0	0	124,876
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,719,559	0	0	153,809	0	0	1,873,368
BALANCES AT END OF YEAR	1,829,571	0	0	168,673	0	0	1,998,244

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	33	44	3	0	80
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	0	1	0	51
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	37	2	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
9. LEARNING DISABILITIES	0	0	23	63	7	0	93
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
15. NONCATEGORICAL PRESCHOOL	0	24	0	0	0	0	24
<b>TOTAL FOR CATEGORIES 1-15</b>	17	24	112	149	13	0	315
HOSPITAL/HOMEBOUND	0	0	0	3	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	8	11	0	0	19
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,046
AVERAGE NUMBER OF LUNCHES DAILY	1,937
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$736,057
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$343,771

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,575	\$3,687
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,349	\$24,062

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	198	198
MALE	0	1	0	0	167	168
TOTAL	0	1	0	0	365	366

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
35	39	19	23	27	30	21	18	25	27	0	264
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
18	32	20	32	0		102		366			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	255.0	94.0	349.0
AVERAGE DAILY MEMBERSHIP	258.0	95.2	353.1
AVERAGE DAILY ATTENDANCE	249.8	91.3	341.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	26	26

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# MOREHOUSE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	1,832	2	1,001	2,836
MALE	0	0	2,012	8	1,082	3,102
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>3,844</b>	<b>10</b>	<b>2,083</b>	<b>5,938</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
92	478	483	472	440	419	476	399	470	387	4,116
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
481	349	288	300	1,418	404		5,938			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,051.0	1,312.0	5,363.0
AVERAGE DAILY MEMBERSHIP	4,092.6	1,368.6	5,461.2
AVERAGE DAILY ATTENDANCE	3,907.4	1,284.1	5,191.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	95	0	67	162
MALE	0	0	56	0	43	99
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>110</b>	<b>261</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
12	1	0	1	1	1	0	0	0	16

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.4	1	0.4	111	43.0	58	22.5	87	33.7	258	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	6	1.9	176	56.1	50	15.9	80	25.5	314	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.5</b>	<b>7</b>	<b>1.2</b>	<b>289</b>	<b>50.3</b>	<b>108</b>	<b>18.8</b>	<b>167</b>	<b>29.1</b>	<b>574</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	8	9.5	27	32.1	13	15.5	35	41.7	84	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.5	8	10.1	46	58.2	6	7.6	17	21.5	79	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.8</b>	<b>16</b>	<b>9.8</b>	<b>74</b>	<b>45.1</b>	<b>19</b>	<b>11.6</b>	<b>52</b>	<b>31.7</b>	<b>164</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>0.8</b>	<b>23</b>	<b>3.1</b>	<b>363</b>	<b>49.2</b>	<b>127</b>	<b>17.2</b>	<b>219</b>	<b>29.7</b>	<b>738</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	64	106	27	39	54	48	363
PRINCIPALS	0	0	0	1	1	7	7	16
<b>TOTAL</b>	<b>25</b>	<b>64</b>	<b>106</b>	<b>28</b>	<b>40</b>	<b>61</b>	<b>55</b>	<b>379</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	7,631,159	27.77
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	14,362,374	52.27
RESTRICTED GRANTS-IN-AID	508,047	1.85
REVENUE IN LIEU OF TAXES	244,598	0.89
REVENUE FOR/ON BEHALF OF LEA	34,325	0.12
<b>TOTAL STATE SOURCES</b>	<b>15,149,344</b>	<b>55.13</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,554,770	16.58
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	142,101	0.52
<b>TOTAL FEDERAL SOURCES</b>	<b>4,696,871</b>	<b>17.09</b>
<b>TOTAL REVENUE</b>	<b>27,477,374</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>366,362</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,843,736</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,409,488	31.35	8,364,791	35.48
SPECIAL EDUCATION PROGRAMS	2,769,224	10.32	2,724,742	11.56
VOCATIONAL EDUCATION PROGRAMS	745,427	2.78	713,904	3.03
OTHER INSTRUCTIONAL PROGRAMS	226,908	0.85	225,863	0.96
SPECIAL PROGRAMS	1,734,188	6.47	1,602,028	6.80
ADULT/CONTINUING EDUCATION PROGRAMS	154,825	0.58	153,742	0.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,040,060</b>	<b>52.35</b>	<b>13,785,070</b>	<b>58.48</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	899,804	3.35	896,772	3.80
INSTRUCTIONAL STAFF SERVICES	877,484	3.27	870,438	3.69
SCHOOL ADMINISTRATION	1,504,859	5.61	1,504,859	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,282,147	12.24	3,272,069	13.88
GENERAL ADMINISTRATION	498,729	1.86	496,826	2.11
BUSINESS SERVICES	264,990	0.99	264,257	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,056,742	7.67	2,054,781	8.72
STUDENT TRANSPORTATION SERVICES	1,335,040	4.98	1,333,532	5.66
CENTRAL SERVICES	200,067	0.75	200,067	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,355,568	16.24	4,349,463	18.45
<b>TOTAL SUPPORT SERVICES</b>	<b>7,637,715</b>	<b>28.48</b>	<b>7,621,532</b>	<b>32.33</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,201,596	8.21	2,165,533	9.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,216	0.00	1,216	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,202,812</b>	<b>8.21</b>	<b>2,166,749</b>	<b>9.19</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>977,244</b>	<b>3.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,963,600</b>	<b>7.32</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>26,821,431</b>	<b>100.00</b>	<b>23,573,351</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>60,539</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,881,970</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,789,822	1,938,868	1,854,319	4,874,371
OTHER LONG-TERM OBLIGATIONS	21,894	0	21,894	0
VESTED COMPENSATED ABSENCES	867,731	320,244	0	1,187,975
FIXED ASSETS	26,637,793	377,746	78,804	26,936,735

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.57	499,441	0.00	0.00	0	499,441
RENEWABLE TAX	13.29	1,203,392	0.00	0.00	0	1,203,392
DEBT SERVICES TAXES	14.00	1,243,067	0.00	0.00	0	1,243,067
TOTAL AD VALOREM TAXES		2,945,900			0	2,945,900

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	3,809,471	250,264	4,059,735
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	3,809,471	250,264	4,059,735

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	710,552	0	0	152,856	-373,677	472,035	961,766
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-162,552	0	0	6,186	0	0	-156,366
BALANCES AT BEGINNING OF YEAR	-536,910	0	0	-181,385	908,172	247,681	437,558
BALANCES AT END OF YEAR	11,090	0	0	-22,343	534,495	719,716	1,242,958

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	65	101	11	0	177
2. HARD OF HEARING	0	0	3	5	1	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	110	3	0	0	113
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	11	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	4	0	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	14	7	1	0	22
9. LEARNING DISABILITIES	0	0	80	165	10	0	255
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	89	0	0	0	0	89
<b>TOTAL FOR CATEGORIES 1-15</b>	0	89	291	299	23	0	702
HOSPITAL/HOMEBOUND	0	0	1	4	0	0	5
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	20	69	0	0	89
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,105
AVERAGE NUMBER OF LUNCHES DAILY	4,178
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,480,860
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$539,888

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,061	\$3,974
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,900	\$22,092

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	401	405
MALE	0	0	4	1	408	413
TOTAL	0	0	8	1	809	818

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	79	74	74	52	58	63	68	74	79	0	621
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
63	47	49	38	0			197	818			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	616.0	191.0	807.0
AVERAGE DAILY MEMBERSHIP	618.3	196.9	815.2
AVERAGE DAILY ATTENDANCE	599.4	189.4	788.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	20	20
TOTAL	0	0	0	0	36	36

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	1	0	0	0	0	1	0	3

# NATCHITOCHEs

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	7	12	2,009	22	1,559	3,609
MALE	11	13	2,036	22	1,779	3,861
<b>TOTAL</b>	<b>18</b>	<b>25</b>	<b>4,045</b>	<b>44</b>	<b>3,338</b>	<b>7,470</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
298	557	624	558	536	541	548	569	616	569	5,416
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
648	449	366	344	1,807	247		7,470			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,419.0	1,677.0	7,096.0
AVERAGE DAILY MEMBERSHIP	5,394.6	1,736.7	7,131.3
AVERAGE DAILY ATTENDANCE	5,077.4	1,580.3	6,657.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	73	0	106	179
MALE	0	0	62	0	85	147
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>191</b>	<b>326</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
7	3	0	2	1	1	1	0	0	15

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.3	1	0.3	105	35.0	94	31.3	96	32.0	300	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.8	6	1.2	313	60.7	79	15.3	114	22.1	516	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.0</b>	<b>7</b>	<b>0.9</b>	<b>420</b>	<b>51.3</b>	<b>173</b>	<b>21.1</b>	<b>210</b>	<b>25.7</b>	<b>818</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	3.8	24	30.0	2	2.5	51	63.8	80	100.0
	HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.3	9	7.5	58	48.3	5	4.2	44	36.7	120	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.0</b>	<b>13</b>	<b>6.4</b>	<b>83</b>	<b>41.1</b>	<b>7</b>	<b>3.5</b>	<b>95</b>	<b>47.0</b>	<b>202</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>1.2</b>	<b>20</b>	<b>2.0</b>	<b>503</b>	<b>49.3</b>	<b>180</b>	<b>17.6</b>	<b>350</b>	<b>29.9</b>	<b>1,020</b>	<b>100.0</b>

## Natchitoches

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	65	96	60	93	85	70	503
PRINCIPALS	0	0	0	0	3	5	9	17
<b>TOTAL</b>	<b>34</b>	<b>65</b>	<b>96</b>	<b>60</b>	<b>96</b>	<b>90</b>	<b>79</b>	<b>520</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>8,432,524</b>	<b>23.97</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	19,247,117	54.71
RESTRICTED GRANTS-IN-AID	831,441	2.36
REVENUE IN LIEU OF TAXES	227,622	0.65
REVENUE FOR/ON BEHALF OF LEA	58,402	0.17
<b>TOTAL STATE SOURCES</b>	<b>20,364,582</b>	<b>57.89</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	81,810	0.23
RESTRICTED GRANTS-IN-AID	5,848,882	16.63
REVENUE IN LIEU OF TAXES	258,095	0.73
REVENUE FOR/ON BEHALF OF LEA	191,587	0.54
<b>TOTAL FEDERAL SOURCES</b>	<b>6,380,374</b>	<b>18.14</b>
<b>TOTAL REVENUE</b>	<b>35,177,480</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>88,869</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,266,349</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,368,138	35.55	12,179,970	37.33
SPECIAL EDUCATION PROGRAMS	4,116,461	11.83	4,084,111	12.52
VOCATIONAL EDUCATION PROGRAMS	297,473	0.86	241,543	0.74
OTHER INSTRUCTIONAL PROGRAMS	461,118	1.33	413,903	1.27
SPECIAL PROGRAMS	2,185,338	6.28	2,108,424	6.46
ADULT/CONTINUING EDUCATION PROGRAMS	180,115	0.52	180,115	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,608,643</b>	<b>56.37</b>	<b>19,208,066</b>	<b>58.88</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,146,657	3.30	1,117,015	3.42
INSTRUCTIONAL STAFF SERVICES	1,994,730	5.73	1,952,062	5.98
SCHOOL ADMINISTRATION	1,510,937	4.34	1,448,458	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,652,324	13.37	4,517,535	13.85
GENERAL ADMINISTRATION	609,042	1.75	605,906	1.86
BUSINESS SERVICES	246,010	0.71	238,441	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,752,945	7.91	2,699,936	8.28
STUDENT TRANSPORTATION SERVICES	2,348,042	6.75	2,347,463	7.20
CENTRAL SERVICES	299,642	0.86	245,099	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,255,681	17.98	6,136,845	18.81
<b>TOTAL SUPPORT SERVICES</b>	<b>10,908,005</b>	<b>31.36</b>	<b>10,654,380</b>	<b>32.66</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,802,424	8.06	2,759,790	8.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,281	0.01	2,281	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,804,705</b>	<b>8.06</b>	<b>2,762,071</b>	<b>8.47</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>89,702</b>	<b>0.26</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,375,080</b>	<b>3.95</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>34,786,135</b>	<b>100.00</b>	<b>32,624,517</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>85,042</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,871,177</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,370,000	0	780,000	9,590,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,350,369	75,628	87,884	1,338,113
FIXED ASSETS	36,386,625	943,857	206,801	37,123,681

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.65	361,569	0.00	0.00	0	0	361,569
RENEWABLE TAX	6.74	524,081	6.79	7.07	5	528,741	1,052,822
DEBT SERVICES TAXES	0.00	0	7.00	57.00	5	1,291,182	1,291,182
TOTAL AD VALOREM TAXES		885,650				1,819,923	2,705,573
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	3,928,613	0	3,928,613	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	3,928,613	0	3,928,613	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	227,958	58,040	0	166,278	-42,284	-14,820	395,172
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-17	0	116	99
BALANCES AT BEGINNING OF YEAR	8,674,065	35,416	87	1,253,229	1,839,475	0	11,802,272
BALANCES AT END OF YEAR	8,902,023	93,456	87	1,419,490	1,797,191	-14,704	12,197,543

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	31	5	1	75
2. HARD OF HEARING	0	0	3	10	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	164	46	1	0	211
5. VISUAL IMPAIRMENTS	0	0	2	5	3	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	16	0	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	25	14	1	0	40
9. LEARNING DISABILITIES	0	0	78	173	22	0	273
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	5	4	0	0	9
12. AUTISM	0	0	6	1	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	2	0	1	0	3
14. INFANT/TODDLER W/ DISABILITIES	31	0	0	0	0	0	31
15. NONCATEGORICAL PRESCHOOL	0	123	0	0	0	0	123
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>31</b>	<b>123</b>	<b>331</b>	<b>303</b>	<b>34</b>	<b>1</b>	<b>823</b>
HOSPITAL/HOMEBOUND	0	0	3	3	1	0	7
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	108	154	0	0	262
TALENTED	0	0	27	41	4	0	72



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,899
AVERAGE NUMBER OF LUNCHES DAILY	5,830
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,718,793
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,041,244

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,240	\$4,496
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,050	\$24,713

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	11	2	188	203
MALE	0	1	15	1	191	208
TOTAL	0	3	26	3	379	411

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
17	30	30	37	26	28	30	30	39	28	0	295
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
27	36	23	30	0			116	411			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	298.0	116.0	414.0
AVERAGE DAILY MEMBERSHIP	298.3	116.0	414.3
AVERAGE DAILY ATTENDANCE	282.5	108.4	390.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	29	29

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	0	0	1	0	0	0	0	2

# ORLEANS 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	17	1,119	37,703	574	2,365	41,778
MALE	11	1,109	38,182	562	2,404	42,268
<b>TOTAL</b>	<b>28</b>	<b>2,228</b>	<b>75,885</b>	<b>1,136</b>	<b>4,769</b>	<b>84,046</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,450	6,630	6,917	6,952	7,162	6,994	6,621	6,430	5,983	5,847	61,986
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
7,124	5,758	4,997	4,181	22,060	0		84,046			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	60,980.0	20,025.0	81,005.0
AVERAGE DAILY MEMBERSHIP	61,344.9	21,000.8	82,345.7
AVERAGE DAILY ATTENDANCE	56,407.1	17,631.2	74,038.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE		1	68	1,676	40	1,899
MALE		1	59	1,191	32	1,398
<b>TOTAL</b>		<b>2</b>	<b>127</b>	<b>2,867</b>	<b>72</b>	<b>3,297</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
70	10	0	15	7	15	0	0	4	121

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
	ASIAN	0	0.0	0	0.0	21	53.8	15	38.5	3	7.7	39	100.0
	BLACK	57	1.0	86	1.6	2,689	48.5	962	17.3	1,752	31.6	5,546	100.0
	HISPANIC	0	0.0	0	0.0	42	70.0	13	21.7	5	8.3	60	100.0
	WHITE	8	0.7	19	1.6	836	70.5	176	14.9	146	12.3	1,185	100.0
	<b>TOTAL</b>	<b>65</b>	<b>1.0</b>	<b>105</b>	<b>1.5</b>	<b>3,596</b>	<b>52.6</b>	<b>1,166</b>	<b>17.1</b>	<b>1,906</b>	<b>27.9</b>	<b>6,838</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	12	66.7	5	27.8	1	5.6	18	100.0
	BLACK	14	1.0	61	4.6	628	47.0	80	6.0	554	41.4	1,337	100.0
	HISPANIC	1	5.9	1	5.9	13	76.5	1	5.9	1	5.9	17	100.0
	WHITE	11	2.2	19	3.7	282	55.5	33	6.5	163	32.1	508	100.0
	<b>TOTAL</b>	<b>26</b>	<b>1.4</b>	<b>81</b>	<b>4.3</b>	<b>935</b>	<b>49.7</b>	<b>119</b>	<b>6.3</b>	<b>719</b>	<b>38.2</b>	<b>1,880</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>91</b>	<b>1.0</b>	<b>186</b>	<b>2.1</b>	<b>4,531</b>	<b>52.0</b>	<b>1,285</b>	<b>14.7</b>	<b>2,625</b>	<b>30.1</b>	<b>8,718</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	5	91	467	322	543	962	2,141	4,531
PRINCIPALS	3	3	8	9	24	36	39	122
<b>TOTAL</b>	<b>8</b>	<b>94</b>	<b>475</b>	<b>331</b>	<b>567</b>	<b>998</b>	<b>2,180</b>	<b>4,653</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>142,887,989</b>	<b>34.87</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	191,818,215	46.81
	RESTRICTED GRANTS-IN-AID	7,874,252	1.92
	REVENUE IN LIEU OF TAXES	3,660,036	0.89
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>203,352,503</b>	<b>49.63</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	1,798,228	0.44
	RESTRICTED GRANTS-IN-AID	60,101,185	14.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,634,190	0.40
	<b>TOTAL FEDERAL SOURCES</b>	<b>63,533,603</b>	<b>15.50</b>
<b>TOTAL REVENUE</b>	<b>409,774,095</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>242,269,134</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>652,043,229</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	147,754,443	26.95	147,107,583	39.65
SPECIAL EDUCATION PROGRAMS	49,185,827	8.97	48,846,117	13.17
VOCATIONAL EDUCATION PROGRAMS	6,469,310	1.18	5,855,864	1.58
OTHER INSTRUCTIONAL PROGRAMS	1,733,594	0.32	1,733,594	0.47
SPECIAL PROGRAMS	31,527,828	5.75	28,844,897	7.78
ADULT/CONTINUING EDUCATION PROGRAMS	693,923	0.13	688,783	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>237,364,925</b>	<b>43.30</b>	<b>233,076,838</b>	<b>62.83</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,886,528	3.26	17,814,195	4.80
INSTRUCTIONAL STAFF SERVICES	13,263,556	2.42	13,180,385	3.55
SCHOOL ADMINISTRATION	20,000,282	3.65	20,000,282	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	51,150,366	9.33	50,994,862	13.75
GENERAL ADMINISTRATION	5,766,732	1.05	5,727,121	1.54
BUSINESS SERVICES	3,877,822	0.71	3,842,768	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	34,282,138	6.25	34,270,724	9.24
STUDENT TRANSPORTATION SERVICES	14,905,057	2.72	14,654,047	3.95
CENTRAL SERVICES	2,805,386	0.51	2,786,470	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	61,637,135	11.24	61,281,130	16.52
<b>TOTAL SUPPORT SERVICES</b>	<b>112,787,501</b>	<b>20.57</b>	<b>112,275,992</b>	<b>30.27</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	25,617,268	4.67	25,617,268	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>25,617,268</b>	<b>4.67</b>	<b>25,617,268</b>	<b>6.91</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,218,042</b>	<b>2.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>161,228,704</b>	<b>29.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>548,216,440</b>	<b>100.00</b>	<b>370,970,098</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>19,496,264</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>567,712,704</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	177,822,203	219,705,000	142,431,016	255,096,187
OTHER LONG-TERM OBLIGATIONS	8,361,129	12,958,156	2,555,878	18,763,407
VESTED COMPENSATED ABSENCES	11,241,267	0	0	11,241,267
FIXED ASSETS	452,253,042	7,040,706	122,331	459,171,417

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	35,398,860	0.00	0.00	7	0	35,398,860
RENEWABLE TAX	14.26	19,462,719	0.00	0.00	7	0	19,462,719
DEBT SERVICES TAXES	3.19	2,877,610	0.00	0.00	7	0	2,877,610
TOTAL AD VALOREM TAXES		57,739,189				0	57,739,189

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	67,066,148	6,983,969	74,050,117
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	67,066,148	6,983,969	74,050,117

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	5,406,244	0	0	-72,438	7,625,224	71,371,495	84,330,525
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,701,967	0	0	267,757	3,980,591	12,859,444	29,809,759
BALANCES AT END OF YEAR	18,108,211	0	0	195,319	11,605,815	84,230,939	114,140,284

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	441	667	142	6	1,256
2. HARD OF HEARING	0	0	29	52	5	0	.86
3. DEAF	0	0	10	10	1	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,167	267	17	0	1,451
5. VISUAL IMPAIRMENTS	0	0	16	22	1	0	39
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	321	511	30	0	862
7. ORTHOPEDIC IMPAIRMENTS	0	0	52	39	10	0	101
8. OTHER HEALTH IMPAIRMENTS	0	0	143	89	9	1	242
9. LEARNING DISABILITIES	0	0	657	1,391	118	0	2,166
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	48	59	19	1	127
12. AUTISM	0	0	85	34	14	6	139
13. TRAUMATIC BRAIN INJURY	0	0	16	13	3	0	32
14. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
15. NONCATEGORICAL PRESCHOOL	0	648	0	0	0	0	648
<b>TOTAL FOR CATEGORIES 1-15</b>	10	648	2,985	3,154	369	14	7,180
HOSPITAL/HOMEBOUND	0	2	10	20	2	0	34
EDUCATIONALLY HANDICAPPED	0	0	1	0	0	0	1
GIFTED	0	45	1,326	1,796	16	0	3,183
TALENTED	0	0	192	347	19	0	558

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,796
AVERAGE NUMBER OF LUNCHES DAILY	46,392
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,659,186
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,058,562

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,502	\$4,519
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,691	\$31,742

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	249	5,491	329	6,460	12,535
MALE	3	270	4,880	237	7,224	12,614
TOTAL	9	519	10,371	566	13,684	25,149

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
999	1,432	1,547	1,500	1,441	1,466	1,587	1,668	1,875	2,265	106	15,886
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
2,482	2,424	2,227	2,084	46		9,263		25,149			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,723.0	9,075.0	24,798.0
AVERAGE DAILY MEMBERSHIP	15,648.6	14,457.9	30,106.5
AVERAGE DAILY ATTENDANCE	15,122.1	14,164.3	29,286.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	18	250	32	707	1,007
MALE	0	15	196	15	678	904
TOTAL	0	33	446	47	1,385	1,911

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
3	47	7	1	11	1	5	1	76

# OUICHITA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	60	2,064	37	6,622	8,784
MALE	8	57	2,068	37	7,026	9,196
<b>TOTAL</b>	<b>9</b>	<b>117</b>	<b>4,132</b>	<b>74</b>	<b>13,648</b>	<b>17,980</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	1,521	1,476	1,335	1,376	1,397	1,403	1,391	1,340	1,320	12,799
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,525	1,233	992	922	4,672	509		17,980			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,711.0	4,280.0	16,991.0
AVERAGE DAILY MEMBERSHIP	12,747.7	4,661.6	17,409.3
AVERAGE DAILY ATTENDANCE	12,151.9	4,295.5	16,447.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	157	2	654	819
MALE	0	7	113	3	661	784
<b>TOTAL</b>	<b>0</b>	<b>13</b>	<b>270</b>	<b>5</b>	<b>1,315</b>	<b>1,603</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
20	1	0	5	2	3	0	0	0	31

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.2	2	0.5	137	33.8	85	21.0	176	43.5	405	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	19	1.3	16	1.1	817	55.2	256	17.3	373	25.2	1,481	100.0
	<b>TOTAL</b>	<b>24</b>	<b>1.3</b>	<b>18</b>	<b>1.0</b>	<b>956</b>	<b>50.6</b>	<b>341</b>	<b>18.0</b>	<b>551</b>	<b>29.2</b>	<b>1,890</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	2.6	4	3.4	27	23.3	12	10.3	70	60.3	116	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.7	32	11.1	129	44.9	12	4.2	109	38.0	287	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.0</b>	<b>36</b>	<b>8.9</b>	<b>157</b>	<b>38.9</b>	<b>24</b>	<b>5.9</b>	<b>179</b>	<b>44.3</b>	<b>404</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>32</b>	<b>1.4</b>	<b>54</b>	<b>2.4</b>	<b>1,113</b>	<b>48.5</b>	<b>365</b>	<b>15.9</b>	<b>730</b>	<b>31.8</b>	<b>2,294</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	52	166	270	141	162	162	160	1,113
PRINCIPALS	0	0	1	0	6	7	17	31
<b>TOTAL</b>	<b>52</b>	<b>166</b>	<b>271</b>	<b>141</b>	<b>168</b>	<b>169</b>	<b>177</b>	<b>1,144</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>28,456,445</b>	<b>35.12</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	40,921,230	50.51
RESTRICTED GRANTS-IN-AID	1,735,228	2.14
REVENUE IN LIEU OF TAXES	886,729	1.09
REVENUE FOR/ON BEHALF OF LEA	128,457	0.16
<b>TOTAL STATE SOURCES</b>	<b>43,671,644</b>	<b>53.90</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,551,217	10.55
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	338,806	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>8,890,023</b>	<b>10.97</b>
<b>TOTAL REVENUE</b>	<b>81,018,112</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,814,308</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>82,832,420</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	33,321,481	41.57	32,982,940	45.69
SPECIAL EDUCATION PROGRAMS	9,924,951	12.38	9,856,239	13.65
VOCATIONAL EDUCATION PROGRAMS	364,722	0.46	304,916	0.42
OTHER INSTRUCTIONAL PROGRAMS	945,928	1.18	675,812	0.94
SPECIAL PROGRAMS	3,439,581	4.29	2,847,724	3.95
ADULT/CONTINUING EDUCATION PROGRAMS	287,755	0.36	271,296	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>48,284,418</b>	<b>60.24</b>	<b>46,938,927</b>	<b>65.03</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,998,624	2.49	1,987,155	2.75
INSTRUCTIONAL STAFF SERVICES	1,979,420	2.47	1,889,635	2.62
SCHOOL ADMINISTRATION	3,722,302	4.64	3,719,048	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,700,346	9.61	7,595,838	10.52
GENERAL ADMINISTRATION	945,998	1.18	945,542	1.31
BUSINESS SERVICES	979,854	1.22	971,690	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,582,958	8.21	6,355,782	8.81
STUDENT TRANSPORTATION SERVICES	3,661,667	4.57	3,333,181	4.62
CENTRAL SERVICES	711,681	0.89	572,571	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,882,158	16.07	12,178,766	16.87
<b>TOTAL SUPPORT SERVICES</b>	<b>20,582,504</b>	<b>25.68</b>	<b>19,774,604</b>	<b>27.39</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,525,551	6.89	5,371,904	7.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,081	0.12	98,081	0.14
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,623,632</b>	<b>7.02</b>	<b>5,469,985</b>	<b>7.58</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,001,358</b>	<b>1.25</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,658,820</b>	<b>5.81</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>80,150,732</b>	<b>100.00</b>	<b>72,183,516</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>862,517</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>81,013,249</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,615,000	0	2,560,000	24,055,000
OTHER LONG-TERM OBLIGATIONS	1,150,000	0	365,000	785,000
VESTED COMPENSATED ABSENCES	3,164,228	243,772	54,829	3,353,171
FIXED ASSETS	105,527,499	5,259,580	4,931,331	105,855,748

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.24	1,154,018	0.00	0.00	0	0
RENEWABLE TAX	24.39	5,372,865	0.00	0.00	0	0
DEBT SERVICES TAXES	0.00	0	15.50	24.50	2	4,584,904
TOTAL AD VALOREM TAXES		6,526,883				4,584,904

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	13,618,658	0	13,618,658
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	13,618,658	0	13,618,658

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCES	1,472,944	20,534	0	24,007	301,686	0	1,819,171
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,899,478	117,571	0	337,004	2,541,596	0	8,895,649
BALANCES AT END OF YEAR	7,372,422	138,105	0	361,011	2,843,282	0	10,714,820

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	89	79	25	2	195
2. HARD OF HEARING	0	0	3	15	1	0	19
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	162	18	0	0	180
5. VISUAL IMPAIRMENTS	0	0	7	7	1	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	32	2	0	45
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	14	3	0	35
8. OTHER HEALTH IMPAIRMENTS	0	0	64	74	3	0	141
9. LEARNING DISABILITIES	0	0	234	460	44	0	738
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	12	8	6	0	26
12. AUTISM	0	0	9	2	5	0	16
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	33	0	0	0	0	0	33
15. NONCATEGORICAL PRESCHOOL	0	138	0	0	0	0	138
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>33</b>	<b>138</b>	<b>609</b>	<b>713</b>	<b>90</b>	<b>2</b>	<b>1,585</b>
HOSPITAL/HOMEBOUND	0	1	2	13	2	0	16
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	508	591	6	0	1,105
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,641
AVERAGE NUMBER OF LUNCHES DAILY	11,644
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,497,295
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,512,003

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,680	\$4,079
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,798	\$23,556

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	8	84	2	1,225	1,320
MALE	0	10	98	2	1,162	1,272
TOTAL	1	18	182	4	2,387	2,592

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
151	191	186	184	165	173	171	193	199	220	12	1,845
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
207	191	182	153	14		747		2,592			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,837.0	752.0	2,589.0
AVERAGE DAILY MEMBERSHIP	1,896.6	740.5	2,637.1
AVERAGE DAILY ATTENDANCE	1,833.0	717.1	2,550.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	75	75
MALE	0	0	0	0	73	73
TOTAL	0	0	0	0	148	148

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	6	0	1	1	0	2	0	10

# PLAQUEMINES 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	24	86	886	7	1,539	2,542
MALE	32	102	859	18	1,733	2,744
<b>TOTAL</b>	<b>56</b>	<b>188</b>	<b>1,745</b>	<b>25</b>	<b>3,272</b>	<b>5,286</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
156	413	375	399	387	400	424	407	376	377	3,714
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
447	347	321	252	1,367	205		5,286			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,694.0	1,380.0	5,074.0
AVERAGE DAILY MEMBERSHIP	3,698.0	1,373.0	5,071.0
AVERAGE DAILY ATTENDANCE	3,465.3	1,265.6	4,731.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	40	0	74	121
MALE	1	3	30	1	91	126
<b>TOTAL</b>	<b>2</b>	<b>9</b>	<b>70</b>	<b>1</b>	<b>165</b>	<b>247</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	0	2	2	0	0	0	3	0	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	5	4.3	47	40.5	26	22.4	37	31.9	116	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	0.6	6	1.7	183	50.4	55	15.2	117	32.2	363	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.6</b>	<b>11</b>	<b>2.3</b>	<b>233</b>	<b>48.3</b>	<b>81</b>	<b>16.8</b>	<b>154</b>	<b>32.0</b>	<b>482</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	5.0	19	47.5	3	7.5	16	40.0	40	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	6	5.9	4	4.0	58	57.4	7	6.9	26	25.7	101	100.0
	<b>TOTAL</b>	<b>6</b>	<b>4.1</b>	<b>6</b>	<b>4.1</b>	<b>80</b>	<b>55.2</b>	<b>10</b>	<b>6.9</b>	<b>43</b>	<b>29.7</b>	<b>145</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.4</b>	<b>17</b>	<b>2.7</b>	<b>313</b>	<b>49.9</b>	<b>91</b>	<b>14.5</b>	<b>197</b>	<b>31.4</b>	<b>627</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	30	66	53	26	58	42	38	313
PRINCIPALS	0	0	0	0	2	4	3	9
<b>TOTAL</b>	<b>30</b>	<b>66</b>	<b>53</b>	<b>26</b>	<b>60</b>	<b>46</b>	<b>41</b>	<b>322</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>		
<b>TOTAL LOCAL SOURCES</b>	<b>17,428,668</b>	<b>56.56</b>
<b>STATE SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	9,676,090	31.40
RESTRICTED GRANTS-IN-AID	393,309	1.28
REVENUE IN LIEU OF TAXES	100,617	0.33
REVENUE FOR/ON BEHALF OF LEA	24,948	0.08
<b>TOTAL STATE SOURCES</b>	<b>10,194,964</b>	<b>33.08</b>
<b>FEDERAL SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	213,330	0.69
RESTRICTED GRANTS-IN-AID	2,811,368	9.12
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	166,289	0.54
<b>TOTAL FEDERAL SOURCES</b>	<b>3,190,987</b>	<b>10.36</b>
<b>TOTAL REVENUE</b>	<b>30,814,619</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>234,431</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,049,050</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,798,284	35.73	10,341,964	39.33
SPECIAL EDUCATION PROGRAMS	2,431,784	8.05	2,431,065	9.25
VOCATIONAL EDUCATION PROGRAMS	124,188	0.41	57,838	0.22
OTHER INSTRUCTIONAL PROGRAMS	127,045	0.42	127,045	0.48
SPECIAL PROGRAMS	1,362,428	4.51	1,147,393	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	38,550	0.13	38,550	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,882,279</b>	<b>49.25</b>	<b>14,143,855</b>	<b>53.79</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	919,127	3.04	919,127	3.50
INSTRUCTIONAL STAFF SERVICES	1,165,856	3.86	1,156,530	4.40
SCHOOL ADMINISTRATION	1,368,374	4.53	1,356,303	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,453,357	11.43	3,431,960	13.05
GENERAL ADMINISTRATION	1,248,229	4.13	1,235,334	4.70
BUSINESS SERVICES	334,590	1.11	327,932	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,547,250	11.74	3,235,524	12.30
STUDENT TRANSPORTATION SERVICES	2,334,138	7.72	1,900,686	7.23
CENTRAL SERVICES	265,911	0.88	256,511	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,730,118	25.58	6,955,987	26.45
<b>TOTAL SUPPORT SERVICES</b>	<b>11,183,475</b>	<b>37.01</b>	<b>10,387,947</b>	<b>39.51</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,809,149	5.99	1,752,184	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,245	0.04	11,245	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,820,394</b>	<b>6.02</b>	<b>1,763,429</b>	<b>6.71</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>183,507</b>	<b>0.61</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,149,983</b>	<b>7.11</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>30,219,638</b>	<b>100.00</b>	<b>26,295,231</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>248,160</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>30,467,798</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,125,000	0	1,020,000	16,105,000
OTHER LONG-TERM OBLIGATIONS	310,000	0	55,000	255,000
VESTED COMPENSATED ABSENCES	1,373,877	68,720	0	1,442,597
FIXED ASSETS	17,193,596	3,833,366	0	21,026,962

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.80	2,243,878	0.00	0.00	0	2,243,878
RENEWABLE TAX	7.18	2,781,253	0.00	0.00	0	2,781,253
DEBT SERVICES TAXES	3.00	1,166,301	0.00	0.00	0	1,166,301
TOTAL AD VALOREM TAXES		6,191,432				6,191,432
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,477,514	1,023,655	9,501,169
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	8,477,514	1,023,655	9,501,169

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	1,014,736	4,439	-967	28,440	190,601	-655,997	581,252
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,749,093	1,971	1,565	285,503	2,214,182	10,748,427	16,000,741
BALANCES AT END OF YEAR	3,763,829	6,410	598	313,943	2,404,783	10,092,430	16,581,993

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	27	5	0	49
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	65	8	0	0	73
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	32	2	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	16	12	0	0	28
9. LEARNING DISABILITIES	0	0	71	113	17	0	201
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	15	11	4	0	30
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	46	0	0	0	0	46
<b>TOTAL FOR CATEGORIES 1-15</b>	0	46	202	209	28	0	485
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	72	28	0	0	100
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,137
AVERAGE NUMBER OF LUNCHES DAILY	3,285
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$903,111
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$703,827

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,732	\$5,141
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,647	\$28,563

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	3	41	1	169	224
MALE	10	0	24	0	152	186
TOTAL	20	3	65	1	321	410

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
53	45	38	39	35	41	42	47	39	31	0	410
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		410			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	405.0	0.0	405.0
AVERAGE DAILY MEMBERSHIP	400.2	0.0	400.2
AVERAGE DAILY ATTENDANCE	380.6	0.0	380.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
0	2	0	0	0	0	0	0	2

# POINTE COUPEE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	1	1,225	1	560	1,789
MALE	0	0	1,196	1	643	1,840
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>2,421</b>	<b>2</b>	<b>1,203</b>	<b>3,629</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	253	275	247	278	281	304	284	344	319	2,622
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
298	229	179	164	870	137		3,629			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,610.0	810.0	3,420.0
AVERAGE DAILY MEMBERSHIP	2,577.3	829.0	3,406.3
AVERAGE DAILY ATTENDANCE	2,410.6	738.5	3,149.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	24	82
MALE	0	0	42	0	38	80
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>62</b>	<b>162</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
6	0	0	0	2	1	0	0	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	2	1.0	95	49.5	36	18.8	57	29.7	192	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	4	2.1	84	43.8	36	18.8	66	34.4	192	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>6</b>	<b>1.6</b>	<b>179</b>	<b>46.6</b>	<b>72</b>	<b>18.8</b>	<b>123</b>	<b>32.0</b>	<b>384</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.5	4	7.0	17	29.8	1	1.8	33	57.9	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.5	4	9.1	23	52.3	4	9.1	11	25.0	44	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.0</b>	<b>8</b>	<b>7.9</b>	<b>40</b>	<b>39.6</b>	<b>5</b>	<b>5.0</b>	<b>44</b>	<b>43.6</b>	<b>101</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.6</b>	<b>14</b>	<b>2.9</b>	<b>219</b>	<b>45.2</b>	<b>77</b>	<b>15.9</b>	<b>167</b>	<b>34.4</b>	<b>485</b>	<b>100.0</b>

## Pointe Coupee

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	29	46	17	31	27	35	219
PRINCIPALS	0	0	0	0	0	2	7	9
<b>TOTAL</b>	<b>34</b>	<b>29</b>	<b>46</b>	<b>17</b>	<b>31</b>	<b>29</b>	<b>42</b>	<b>228</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,850,843</b>	<b>35.39</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	8,488,032	43.84
	RESTRICTED GRANTS-IN-AID	884,616	4.57
	REVENUE IN LIEU OF TAXES	155,175	0.80
	REVENUE FOR/ON BEHALF OF LEA	26,504	0.14
	<b>TOTAL STATE SOURCES</b>	<b>9,554,327</b>	<b>49.35</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,869,593	14.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	86,080	0.44
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,955,673</b>	<b>15.27</b>
<b>TOTAL REVENUE</b>	<b>19,360,843</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>6,926,517</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>26,287,360</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,710,662	30.01	5,682,545	35.47
SPECIAL EDUCATION PROGRAMS	1,545,691	8.12	1,510,379	9.43
VOCATIONAL EDUCATION PROGRAMS	390,357	2.05	341,079	2.13
OTHER INSTRUCTIONAL PROGRAMS	361,318	1.90	214,226	1.34
SPECIAL PROGRAMS	869,193	4.57	750,651	4.69
ADULT/CONTINUING EDUCATION PROGRAMS	111,073	0.58	110,271	0.69
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,988,294</b>	<b>47.23</b>	<b>8,609,151</b>	<b>53.74</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	615,753	3.24	612,237	3.82
INSTRUCTIONAL STAFF SERVICES	913,588	4.80	913,588	5.70
SCHOOL ADMINISTRATION	801,894	4.21	801,894	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,331,235	12.25	2,327,719	14.53
GENERAL ADMINISTRATION	458,884	2.41	458,884	2.86
BUSINESS SERVICES	268,231	1.41	231,428	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,157,125	6.08	1,133,791	7.08
STUDENT TRANSPORTATION SERVICES	1,775,259	9.33	1,734,822	10.83
CENTRAL SERVICES	780	0.00	780	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,660,279	19.23	3,559,705	22.22
<b>TOTAL SUPPORT SERVICES</b>	<b>5,991,514</b>	<b>31.48</b>	<b>5,887,424</b>	<b>36.75</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,523,482	8.00	1,510,267	9.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,481	0.08	14,481	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,537,963</b>	<b>8.08</b>	<b>1,524,748</b>	<b>9.52</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>839,303</b>	<b>4.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,675,156</b>	<b>8.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,032,230</b>	<b>100.00</b>	<b>16,021,323</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,923,398</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,955,628</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,165,000	3,000,000	895,000	11,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	351,350	81,792	59,912	373,230
FIXED ASSETS	25,086,595	323,953	147,889	25,262,659

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	842,972	0.00	0.00	0	0	842,972
RENEWABLE TAX	11.52	2,222,195	0.00	0.00	0	0	2,222,195
DEBT SERVICES TAXES	0.00	0	7.00	9.00	2	1,408,560	1,408,560
TOTAL AD VALOREM TAXES		3,065,167				1,408,560	4,473,727

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,760,749	0	1,760,749
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,760,749	0	1,760,749

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOURCES	870,093	0	0	-3,216	456,620	2,008,238	3,331,735
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	173,677	0	0	4	60,374	0	234,055
BALANCES AT BEGINNING OF YEAR	404,883	0	0	39,468	940,116	32,402	1,416,869
BALANCES AT END OF YEAR	1,448,653	0	0	36,256	1,457,110	2,040,640	4,982,659

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	50	98	9	0	157
2. HARD OF HEARING	0	0	4	1	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	89	12	0	0	101
5. VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	12	0	0	22
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	22	15	0	0	37
9. LEARNING DISABILITIES	0	0	52	105	6	0	163
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	2	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
15. NONCATEGORICAL PRESCHOOL	0	63	0	0	0	0	63
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>4</b>	<b>63</b>	<b>231</b>	<b>252</b>	<b>18</b>	<b>0</b>	<b>568</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	13	3	0	0	16
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,614
AVERAGE NUMBER OF LUNCHES DAILY	2,765
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$982,932
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,613

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,492	\$4,431
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,303	\$24,907

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	24	0	748	779
MALE	0	5	37	2	756	800
TOTAL	0	12	61	2	1,504	1,579

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
61	134	105	94	98	105	132	130	136	148	0	1,143
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
141	111	95	89	0		436		1,579			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,124.0	431.0	1,555.0
AVERAGE DAILY MEMBERSHIP	1,131.2	424.8	1,556.0
AVERAGE DAILY ATTENDANCE	1,088.0	402.7	1,490.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	48	48
MALE	0	0	0	0	40	40
TOTAL	0	0	0	0	88	88

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	0	0	1	0	0	1	0	3

# RAPIDES 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	181	125	4,966	48	6,854	12,174
MALE	208	128	4,977	46	7,092	12,451
<b>TOTAL</b>	<b>389</b>	<b>253</b>	<b>9,943</b>	<b>94</b>	<b>13,946</b>	<b>24,625</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
416	1,901	1,830	1,725	1,732	1,842	1,822	1,876	2,046	1,796	16,986
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,062	1,623	1,409	1,472	6,566	1,073		24,625			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,892.0	6,252.0	23,144.0
AVERAGE DAILY MEMBERSHIP	16,947.9	6,430.0	23,377.9
AVERAGE DAILY ATTENDANCE	16,198.5	6,044.8	22,243.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	4	252	1	501	762
MALE	15	9	184	5	422	635
<b>TOTAL</b>	<b>19</b>	<b>13</b>	<b>436</b>	<b>6</b>	<b>923</b>	<b>1,397</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
32	2	0	5	3	6	2	2	2	54

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	4	0.9	6	1.3	201	43.2	145	31.2	109	23.4	465	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	9	0.5	23	1.3	1,100	61.2	408	22.7	258	14.3	1,798	100.0
	<b>TOTAL</b>	<b>13</b>	<b>0.6</b>	<b>29</b>	<b>1.3</b>	<b>1,306</b>	<b>57.5</b>	<b>555</b>	<b>24.4</b>	<b>367</b>	<b>16.2</b>	<b>2,270</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	0.8	16	6.2	61	23.6	7	2.7	173	66.8	259	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	36	7.4	234	48.0	20	4.1	195	40.0	488	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>52</b>	<b>6.9</b>	<b>296</b>	<b>39.5</b>	<b>28</b>	<b>3.7</b>	<b>368</b>	<b>49.1</b>	<b>749</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>18</b>	<b>0.6</b>	<b>81</b>	<b>2.7</b>	<b>1,602</b>	<b>53.1</b>	<b>583</b>	<b>19.3</b>	<b>735</b>	<b>24.3</b>	<b>3,019</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	72	221	402	183	256	240	228	1,602
PRINCIPALS	0	0	0	1	3	14	37	55
<b>TOTAL</b>	<b>72</b>	<b>221</b>	<b>402</b>	<b>184</b>	<b>259</b>	<b>254</b>	<b>265</b>	<b>1,657</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>46,613,747</b>	<b>36.89</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	61,806,495	48.97
	RESTRICTED GRANTS-IN-AID	2,550,056	2.02
	REVENUE IN LIEU OF TAXES	935,805	0.74
	REVENUE FOR/ON BEHALF OF LEA	170,216	0.13
	<b>TOTAL STATE SOURCES</b>	<b>65,542,572</b>	<b>51.86</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	35,184	0.03
	RESTRICTED GRANTS-IN-AID	13,415,864	10.62
	REVENUE IN LIEU OF TAXES	198,840	0.16
	REVENUE FOR/ON BEHALF OF LEA	567,749	0.45
	<b>TOTAL FEDERAL SOURCES</b>	<b>14,217,637</b>	<b>11.25</b>
<b>TOTAL REVENUE</b>	<b>126,373,956</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>20,769,218</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>147,143,174</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	39,616,645	30.87	39,427,473	35.11
SPECIAL EDUCATION PROGRAMS	16,678,463	13.00	16,542,814	14.73
VOCATIONAL EDUCATION PROGRAMS	2,407,220	1.88	2,166,312	1.93
OTHER INSTRUCTIONAL PROGRAMS	3,105,681	2.42	3,081,582	2.74
SPECIAL PROGRAMS	5,292,051	4.12	4,681,178	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	238,165	0.19	238,165	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>67,338,225</b>	<b>52.48</b>	<b>66,137,524</b>	<b>58.90</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,654,716	2.85	3,653,170	3.25
INSTRUCTIONAL STAFF SERVICES	3,975,200	3.10	3,975,200	3.54
SCHOOL ADMINISTRATION	6,022,583	4.69	6,022,583	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,652,499	10.64	13,650,953	12.16
GENERAL ADMINISTRATION	1,874,823	1.46	1,874,823	1.67
BUSINESS SERVICES	612,779	0.48	600,397	0.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,322,548	8.04	9,974,634	8.88
STUDENT TRANSPORTATION SERVICES	8,562,529	6.67	8,562,483	7.63
CENTRAL SERVICES	651,178	0.51	651,178	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,023,857	17.16	21,663,515	19.29
<b>TOTAL SUPPORT SERVICES</b>	<b>35,676,356</b>	<b>27.80</b>	<b>35,314,468</b>	<b>31.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	10,941,026	8.53	10,704,629	9.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	128,978	0.10	128,978	0.11
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,070,004</b>	<b>8.63</b>	<b>10,833,607</b>	<b>9.65</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,092,605</b>	<b>3.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,140,291</b>	<b>7.12</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>128,317,481</b>	<b>100.00</b>	<b>112,285,599</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>17,811,611</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>146,129,092</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	58,820,000	2,975,000	4,780,000	57,015,000
OTHER LONG-TERM OBLIGATIONS	412,404	0	412,404	0
VESTED COMPENSATED ABSENCES	5,286,349	0	37,142	5,249,207
FIXED ASSETS	143,539,008	7,296,259	1,846,759	148,988,508

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.71	1,413,285	0.00	0.00	0	0	1,413,285
RENEWABLE TAX	20.73	5,608,807	3.01	13.97	13	3,088,604	8,697,411
DEBT SERVICES TAXES	0.00	0	6.30	106.00	12	10,096,971	10,096,971
TOTAL AD VALOREM TAXES		7,022,092				13,185,575	20,207,667

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	21,812,058	0	21,812,058
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	21,812,058	0	21,812,058

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	404,826	-922	23,740	1,441,053	975,956	-1,830,604	1,014,049
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1	-22,256	241,543	10,299	-2	229,583
BALANCES AT BEGINNING OF YEAR	1,381,980	140,722	123,708	5,181,559	5,373,099	4,155,887	16,356,955
BALANCES AT END OF YEAR	1,786,806	139,799	125,192	6,864,154	6,359,354	2,325,282	17,600,587

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	147	205	77	3	432
2. HARD OF HEARING	0	0	14	17	0	0	31
3. DEAF	0	0	8	6	1	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	375	29	2	0	406
5. VISUAL IMPAIRMENTS	0	0	7	8	3	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	82	4	0	133
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	15	5	0	54
8. OTHER HEALTH IMPAIRMENTS	0	0	114	97	7	0	218
9. LEARNING DISABILITIES	0	0	327	842	112	0	1,281
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	0	0	5
12. AUTISM	0	0	9	14	2	0	25
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	0	235	0	0	0	0	235
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>2</b>	<b>235</b>	<b>1,085</b>	<b>1,319</b>	<b>213</b>	<b>3</b>	<b>2,857</b>
HOSPITAL/HOMEBOUND	0	1	1	23	0	0	25
EDUCATIONALLY HANDICAPPED	0	0	0	2	5	0	7
GIFTED	0	0	235	234	0	0	469
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,219
AVERAGE NUMBER OF LUNCHES DAILY	19,519
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,476,692
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,951,823

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,596	\$4,617
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,647	\$25,670

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	17	47	5	972	1,041
MALE	1	11	43	7	998	1,060
TOTAL	1	28	90	12	1,970	2,101

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
141	199	177	202	153	146	181	192	201	197	0	1,789
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
81	78	73	80	0		312		2,101			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,773.0	305.0	2,078.0
AVERAGE DAILY MEMBERSHIP	1,788.1	266.3	2,054.4
AVERAGE DAILY ATTENDANCE	1,724.0	262.0	1,986.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	36	37
MALE	0	0	3	0	35	38
TOTAL	0	0	4	0	71	75

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
1	3	1	1	0	1	1	0	8

# RED RIVER 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	0	573	5	418	998
MALE	1	1	616	2	458	1,078
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>1,189</b>	<b>7</b>	<b>876</b>	<b>2,076</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
95	151	144	164	137	152	133	149	143	138	1,406
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
151	133	97	84	465	205		2,076			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,418.0	463.0	1,881.0
AVERAGE DAILY MEMBERSHIP	1,387.5	450.3	1,837.9
AVERAGE DAILY ATTENDANCE	1,339.4	427.5	1,766.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	19	47
MALE	0	0	11	0	11	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>30</b>	<b>69</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	1	0	0	1	0	0	2	0	5

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.4	0	0.0	21	29.2	24	33.3	26	36.1	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.1	2	1.4	77	54.6	20	14.2	39	27.7	141	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.9</b>	<b>2</b>	<b>0.9</b>	<b>99</b>	<b>46.0</b>	<b>44</b>	<b>20.5</b>	<b>66</b>	<b>30.7</b>	<b>215</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.2	15	48.4	0	0.0	15	48.4	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.8	3	7.1	21	50.0	1	2.4	15	35.7	42	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.7</b>	<b>4</b>	<b>5.4</b>	<b>37</b>	<b>50.0</b>	<b>1</b>	<b>1.4</b>	<b>30</b>	<b>40.5</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>2.1</b>	<b>6</b>	<b>2.1</b>	<b>136</b>	<b>47.1</b>	<b>45</b>	<b>15.6</b>	<b>96</b>	<b>33.2</b>	<b>289</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	17	31	39	8	15	11	15	136
PRINCIPALS	0	0	0	0	1	0	4	5
<b>TOTAL</b>	<b>17</b>	<b>31</b>	<b>39</b>	<b>8</b>	<b>16</b>	<b>11</b>	<b>19</b>	<b>141</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,442,270</b>	<b>24.85</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,347,511	54.40
RESTRICTED GRANTS-IN-AID	241,558	2.46
REVENUE IN LIEU OF TAXES	47,015	0.48
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>5,636,084</b>	<b>57.34</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,693,239	17.23
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,080	0.59
<b>TOTAL FEDERAL SOURCES</b>	<b>1,751,319</b>	<b>17.82</b>
<b>TOTAL REVENUE</b>	<b>9,829,673</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,946,348</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,776,021</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,436,118	36.33	3,338,930	36.60
SPECIAL EDUCATION PROGRAMS	778,763	8.23	752,267	8.25
VOCATIONAL EDUCATION PROGRAMS	219,309	2.32	201,293	2.21
OTHER INSTRUCTIONAL PROGRAMS	139,457	1.47	125,521	1.38
SPECIAL PROGRAMS	614,717	6.50	538,482	5.90
ADULT/CONTINUING EDUCATION PROGRAMS	103,216	1.09	85,982	0.94
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,291,580</b>	<b>55.95</b>	<b>5,042,475</b>	<b>55.28</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	260,408	2.75	253,624	2.78
INSTRUCTIONAL STAFF SERVICES	407,543	4.31	379,443	4.16
SCHOOL ADMINISTRATION	429,907	4.55	428,037	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,097,858	11.61	1,061,104	11.63
GENERAL ADMINISTRATION	383,794	4.06	383,471	4.20
BUSINESS SERVICES	107,651	1.14	107,651	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	841,541	8.90	840,712	9.22
STUDENT TRANSPORTATION SERVICES	717,758	7.59	711,184	7.80
CENTRAL SERVICES	41,842	0.44	28,624	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,092,586	22.13	2,071,642	22.71
<b>TOTAL SUPPORT SERVICES</b>	<b>3,190,444</b>	<b>33.74</b>	<b>3,132,746</b>	<b>34.34</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	949,096	10.04	937,845	10.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,571	0.09	8,571	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>957,667</b>	<b>10.13</b>	<b>946,416</b>	<b>10.38</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,670</b>	<b>0.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,000</b>	<b>0.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,457,361</b>	<b>100.00</b>	<b>9,121,637</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,948,003</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,405,364</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	291,126	76,138	0	367,264
FIXED ASSETS	7,899,404	318,140	0	8,217,544

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.36	111,909	0.00	0.00	0	0	111,909
RENEWABLE TAX	35.07	900,419	0.00	0.00	0	0	900,419
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		1,012,328				0	1,012,328

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,104,105	0	1,104,105
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,104,105	0	1,104,105

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	412,473	5,919	-5,919	-41,816	0	0	370,657
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	35,229	0	0	383,473	0	0	418,702
BALANCES AT END OF YEAR	447,702	5,919	-5,919	341,657	0	0	789,359

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	23	0	0	46
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	39	6	0	0	45
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	4	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. LEARNING DISABILITIES	0	0	33	64	3	0	100
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	24	0	0	0	0	24
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>24</b>	<b>100</b>	<b>98</b>	<b>3</b>	<b>0</b>	<b>226</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	7	0	0	10
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	906
AVERAGE NUMBER OF LUNCHES DAILY	1,682
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$588,405
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$187,767

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,585	\$4,586
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,778	\$21,960

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	107	107
MALE	0	0	0	0	133	133
TOTAL	0	0	0	0	240	240

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	18	20	11	15	13	14	23	20	19	0	153
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
22	19	23	23	0			87	240			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	154.0	84.0	238.0
AVERAGE DAILY MEMBERSHIP	151.1	84.8	235.9
AVERAGE DAILY ATTENDANCE	145.4	82.2	227.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	22	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# RICHLAND 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,126	6	922	2,055
MALE	0	0	1,229	13	952	2,194
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>2,355</b>	<b>19</b>	<b>1,874</b>	<b>4,249</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	379	347	332	346	286	321	308	357	335	3,091
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
372	282	276	203	1,133	25		4,249			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,020.0	1,087.0	4,107.0
AVERAGE DAILY MEMBERSHIP	3,063.6	1,113.2	4,176.8
AVERAGE DAILY ATTENDANCE	3,052.7	1,110.2	4,162.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	39	84
MALE	0	0	28	1	29	58
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>1</b>	<b>68</b>	<b>142</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	3	0	2	0	3	1	0	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	0	0.0	39	39.0	32	32.0	28	28.0	100	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.5	2	0.6	191	57.7	62	18.7	71	21.5	331	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>2</b>	<b>0.5</b>	<b>230</b>	<b>53.4</b>	<b>94</b>	<b>21.8</b>	<b>99</b>	<b>23.0</b>	<b>431</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	4	8.5	17	36.2	2	4.3	23	48.9	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.0	8	8.3	34	35.4	2	2.1	51	53.1	96	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.4</b>	<b>12</b>	<b>8.4</b>	<b>51</b>	<b>35.7</b>	<b>4</b>	<b>2.8</b>	<b>74</b>	<b>51.7</b>	<b>143</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.4</b>	<b>14</b>	<b>2.4</b>	<b>281</b>	<b>49.0</b>	<b>98</b>	<b>17.1</b>	<b>173</b>	<b>30.1</b>	<b>574</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	35	69	35	43	44	41	281
PRINCIPALS	0	0	0	1	2	1	8	12
<b>TOTAL</b>	<b>14</b>	<b>35</b>	<b>69</b>	<b>36</b>	<b>45</b>	<b>45</b>	<b>49</b>	<b>293</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	4,939,199	24.71
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	11,361,198	56.83
RESTRICTED GRANTS-IN-AID	397,205	1.99
REVENUE IN LIEU OF TAXES	196,395	0.98
REVENUE FOR/ON BEHALF OF LEA	30,491	0.15
<b>TOTAL STATE SOURCES</b>	<b>11,985,289</b>	<b>59.95</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	4,458	0.02
RESTRICTED GRANTS-IN-AID	2,959,701	14.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	102,375	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>3,066,534</b>	<b>15.34</b>
<b>TOTAL REVENUE</b>	<b>19,991,022</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>336,736</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>20,327,758</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,823,078	34.59	6,764,127	38.64
SPECIAL EDUCATION PROGRAMS	2,372,464	12.03	2,360,760	13.49
VOCATIONAL EDUCATION PROGRAMS	572,578	2.90	537,765	3.07
OTHER INSTRUCTIONAL PROGRAMS	336,697	1.71	319,061	1.82
SPECIAL PROGRAMS	903,770	4.58	852,950	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	64,927	0.33	64,649	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,073,514</b>	<b>56.13</b>	<b>10,899,312</b>	<b>62.26</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	619,738	3.14	617,840	3.53
INSTRUCTIONAL STAFF SERVICES	484,803	2.46	448,542	2.56
SCHOOL ADMINISTRATION	930,219	4.72	924,083	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,034,760	10.31	1,990,465	11.37
GENERAL ADMINISTRATION	267,620	1.36	267,620	1.53
BUSINESS SERVICES	263,884	1.34	262,486	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,354,251	6.87	1,330,392	7.60
STUDENT TRANSPORTATION SERVICES	1,252,800	6.35	1,047,421	5.98
CENTRAL SERVICES	14,001	0.07	13,301	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,152,556	15.98	2,921,220	16.69
<b>TOTAL SUPPORT SERVICES</b>	<b>5,187,316</b>	<b>26.30</b>	<b>4,911,685</b>	<b>28.06</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,735,918	8.80	1,691,790	9.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,200	0.01	2,200	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,738,118</b>	<b>8.81</b>	<b>1,693,990</b>	<b>9.68</b>
<b>FACILITY AQUISION AND CONSTRUCTION SERVICES</b>	<b>25,699</b>	<b>0.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,702,088</b>	<b>8.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,726,735</b>	<b>100.00</b>	<b>17,504,987</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>336,273</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,063,008</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,188,000	0	1,099	8,186,901
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	582,915	30,094	23,198	589,811
FIXED ASSETS	39,630,302	270,558	0	39,900,860

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.16	240,511	0.00	0.00	0	0	240,511
RENEWABLE TAX	6.65	259,615	0.00	0.00	0	0	259,615
DEBT SERVICES TAXES	0.00	0	28.00	92.00	4	1,620,351	1,620,351
TOTAL AD VALOREM TAXES		500,126				1,620,351	2,120,477

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	2,227,508	0	2,227,508
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	2,227,508	0	2,227,508

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV./OTHER SOURCES	110,062	0	0	227,021	-56,062	-16,271	264,750
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	254	0	0	0	0	0	254
BALANCES AT BEGINNING OF YEAR	1,865,622	0	0	1,914,424	991,982	324,820	5,096,848
BALANCES AT END OF YEAR	1,975,938	0	0	2,141,445	935,920	308,549	5,361,852

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	45	17	0	104
2. HARD OF HEARING	0	0	3	4	0	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	52	4	0	0	56
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	12	1	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	8	5	0	0	13
9. LEARNING DISABILITIES	0	0	28	115	21	0	164
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	4	0	12
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
15. NONCATEGORICAL PRESCHOOL	0	74	0	0	0	0	74
<b>TOTAL FOR CATEGORIES 1-15</b>	14	74	147	192	43	0	470
HOSPITAL/HOMEBOUND	0	0	1	8	0	0	9
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	67	77	0	0	144
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,846
AVERAGE NUMBER OF LUNCHES DAILY	3,347
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,119,959
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$536,866

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,982	\$4,145
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,605	\$23,425

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	1	1	215	220
MALE	0	5	0	1	232	238
TOTAL	0	8	1	2	447	458

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	41	39	50	28	30	31	38	26	36	0	319
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
48	30	32	29	0		139		458			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	322.0	150.0	472.0
AVERAGE DAILY MEMBERSHIP	307.9	138.2	446.1
AVERAGE DAILY ATTENDANCE	299.0	134.9	433.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	28	28

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# SABINE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	327	6	659	148	1,197	2,337
MALE	352	0	654	172	1,278	2,456
<b>TOTAL</b>	<b>679</b>	<b>6</b>	<b>1,313</b>	<b>320</b>	<b>2,475</b>	<b>4,793</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
133	377	348	390	388	384	432	393	340	385	3,570
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
402	310	260	243	1,215	8		4,793			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,491.0	1,121.0	4,612.0
AVERAGE DAILY MEMBERSHIP	3,531.2	1,173.4	4,704.6
AVERAGE DAILY ATTENDANCE	3,355.1	1,084.3	4,439.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	1	26	12	78	124
MALE	8	0	13	8	65	94
<b>TOTAL</b>	<b>15</b>	<b>1</b>	<b>39</b>	<b>20</b>	<b>143</b>	<b>218</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	2	0	0	1	2	0	4	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	11	35.5	10	32.3	10	32.3	31	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	13	17.3	34	45.3	28	37.3	75	100.0
	HISPANIC	0	0.0	0	0.0	10	33.3	11	36.7	9	30.0	30	100.0
	WHITE	7	1.9	4	1.1	200	53.1	90	23.9	76	20.2	377	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.4</b>	<b>4</b>	<b>0.8</b>	<b>234</b>	<b>45.5</b>	<b>145</b>	<b>28.2</b>	<b>124</b>	<b>24.1</b>	<b>514</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	3	11.5	1	3.8	21	80.8	26	100.0
	HISPANIC	1	12.5	0	0.0	3	37.5	0	0.0	4	50.0	8	100.0
	WHITE	4	4.0	9	8.9	51	50.5	5	5.0	32	31.7	101	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.5</b>	<b>10</b>	<b>7.0</b>	<b>60</b>	<b>42.0</b>	<b>6</b>	<b>4.2</b>	<b>62</b>	<b>43.4</b>	<b>143</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>1.8</b>	<b>14</b>	<b>2.1</b>	<b>294</b>	<b>44.7</b>	<b>151</b>	<b>23.0</b>	<b>186</b>	<b>28.3</b>	<b>657</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	52	82	33	40	32	47	294
PRINCIPALS	0	0	0	0	3	5	4	12
<b>TOTAL</b>	<b>8</b>	<b>52</b>	<b>82</b>	<b>33</b>	<b>43</b>	<b>37</b>	<b>51</b>	<b>306</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	5,304,667	23.96
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,615,270	56.99
RESTRICTED GRANTS-IN-AID	549,186	2.48
REVENUE IN LIEU OF TAXES	162,420	0.73
REVENUE FOR/ON BEHALF OF LEA	33,173	0.15
<b>TOTAL STATE SOURCES</b>	<b>13,360,049</b>	<b>60.36</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,347,348	15.12
REVENUE IN LIEU OF TAXES	9,837	0.04
REVENUE FOR/ON BEHALF OF LEA	113,431	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>3,470,616</b>	<b>15.68</b>
<b>TOTAL REVENUE</b>	<b>22,135,332</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>183,096</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>22,318,428</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,169,534	32.39	7,140,464	35.58
SPECIAL EDUCATION PROGRAMS	2,362,809	10.68	2,338,048	11.65
VOCATIONAL EDUCATION PROGRAMS	874,347	3.95	832,338	4.15
OTHER INSTRUCTIONAL PROGRAMS	256,577	1.16	238,423	1.19
SPECIAL PROGRAMS	1,057,436	4.78	919,768	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	103,006	0.47	99,300	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,823,709</b>	<b>53.42</b>	<b>11,568,341</b>	<b>57.65</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	560,642	2.53	560,642	2.79
INSTRUCTIONAL STAFF SERVICES	1,334,130	6.03	1,266,590	6.31
SCHOOL ADMINISTRATION	893,362	4.04	889,956	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,788,134	12.60	2,717,188	13.54
GENERAL ADMINISTRATION	474,182	2.14	472,567	2.36
BUSINESS SERVICES	245,671	1.11	238,838	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,615,082	7.30	1,591,187	7.93
STUDENT TRANSPORTATION SERVICES	1,668,341	7.54	1,622,291	8.08
CENTRAL SERVICES	75,975	0.34	72,675	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,079,251	18.43	3,997,558	19.92
<b>TOTAL SUPPORT SERVICES</b>	<b>6,867,385</b>	<b>31.03</b>	<b>6,714,746</b>	<b>33.46</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,793,813	8.10	1,771,543	8.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,394	0.05	11,394	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,805,207</b>	<b>8.16</b>	<b>1,782,937</b>	<b>8.89</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>185,243</b>	<b>0.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,451,132</b>	<b>6.56</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>22,132,676</b>	<b>100.00</b>	<b>20,066,024</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>182,934</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,315,610</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,585,385	0	781,964	9,803,421
OTHER LONG-TERM OBLIGATIONS	22,400	12,200	0	34,600
VESTED COMPENSATED ABSENCES	310,663	58,272	51,193	317,742
FIXED ASSETS	27,344,587	124,326	0	27,468,913

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.50	274,009	0.00	0.00	0	0	274,009
RENEWABLE TAX	7.60	462,146	5.52	12.33	7	485,443	947,589
DEBT SERVICES TAXES	0.00	0	12.00	49.00	7	1,417,849	1,417,849
TOTAL AD VALOREM TAXES		736,155				1,903,292	2,639,447
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,900,175		0	1,900,175
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	1,900,175		0	1,900,175

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOURCES	195,155	-5	0	5,351	-54,170	-143,513	2,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	900,189	0	0	674,729	454,180	446,088	2,475,186
BALANCES AT END OF YEAR	1,095,344	-5	0	680,080	400,010	302,575	2,478,004

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	30	4	0	68
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	60	4	0	0	64
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	19	0	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	11	13	0	0	24
9. LEARNING DISABILITIES	0	0	87	160	29	0	276
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
15. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
<b>TOTAL FOR CATEGORIES 1-15</b>	16	66	213	233	34	0	562
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	24	22	0	0	47
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,690
AVERAGE NUMBER OF LUNCHES DAILY	3,766
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,103,752
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$526,329

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$4,270	\$4,251
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,457	\$24,688

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# ST. BERNARD 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	37	82	526	160	3,848	4,653
MALE	52	81	493	162	4,054	4,842
<b>TOTAL</b>	<b>89</b>	<b>163</b>	<b>1,019</b>	<b>322</b>	<b>7,902</b>	<b>9,495</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
100	738	755	738	714	722	727	603	770	740	6,607
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,021	716	548	507	2,792	96		9,495			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,560.0	2,537.0	9,097.0
AVERAGE DAILY MEMBERSHIP	6,591.6	2,673.5	9,265.1
AVERAGE DAILY ATTENDANCE	6,144.7	2,417.7	8,562.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	7	13	8	231	261
MALE	2	2	11	7	230	252
<b>TOTAL</b>	<b>4</b>	<b>9</b>	<b>24</b>	<b>15</b>	<b>461</b>	<b>513</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
9	1	0	4	0	3	0	0	0	17

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	0	0.0	2	4.3	19	41.3	9	19.6	16	34.8	46	100.0
	HISPANIC	1	2.4	0	0.0	13	31.7	3	7.3	24	58.5	41	100.0
	WHITE	9	1.1	23	2.9	435	54.0	185	23.0	154	19.1	806	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.1</b>	<b>26</b>	<b>2.9</b>	<b>469</b>	<b>52.2</b>	<b>198</b>	<b>22.0</b>	<b>195</b>	<b>21.7</b>	<b>898</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	7.7	0	0.0	5	38.5	3	23.1	4	30.8	13	100.0
	HISPANIC	0	0.0	0	0.0	6	60.0	0	0.0	4	40.0	10	100.0
	WHITE	4	2.2	9	4.8	101	54.3	18	9.7	54	29.0	186	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.4</b>	<b>9</b>	<b>4.3</b>	<b>113</b>	<b>53.8</b>	<b>21</b>	<b>10.0</b>	<b>62</b>	<b>29.5</b>	<b>210</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.4</b>	<b>35</b>	<b>3.2</b>	<b>582</b>	<b>52.5</b>	<b>219</b>	<b>19.8</b>	<b>257</b>	<b>23.2</b>	<b>1,108</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	95	155	48	87	86	77	582
PRINCIPALS	0	0	0	0	2	7	8	17
<b>TOTAL</b>	<b>34</b>	<b>95</b>	<b>155</b>	<b>48</b>	<b>89</b>	<b>93</b>	<b>85</b>	<b>599</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>15,672,716</b>	<b>35.07</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	22,633,665	50.65
RESTRICTED GRANTS-IN-AID	1,138,884	2.55
REVENUE IN LIEU OF TAXES	325,214	0.73
REVENUE FOR/ON BEHALF OF LEA	59,483	0.13
<b>TOTAL STATE SOURCES</b>	<b>24,157,246</b>	<b>54.06</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,692,317	10.50
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	162,033	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>4,854,350</b>	<b>10.86</b>
<b>TOTAL REVENUE</b>	<b>44,684,312</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>786,685</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>45,470,997</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,382,474	37.13	16,164,304	38.84
SPECIAL EDUCATION PROGRAMS	6,037,100	13.68	5,967,502	14.34
VOCATIONAL EDUCATION PROGRAMS	759,677	1.72	706,127	1.70
OTHER INSTRUCTIONAL PROGRAMS	886,289	2.01	864,071	2.08
SPECIAL PROGRAMS	1,518,533	3.44	1,100,669	2.64
ADULT/CONTINUING EDUCATION PROGRAMS	115,002	0.26	115,002	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>25,699,075</b>	<b>58.25</b>	<b>24,917,675</b>	<b>59.87</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,865,125	4.23	1,859,815	4.47
INSTRUCTIONAL STAFF SERVICES	2,119,115	4.80	2,081,559	5.00
SCHOOL ADMINISTRATION	2,412,101	5.47	2,412,101	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,396,341	14.50	6,353,475	15.27
GENERAL ADMINISTRATION	805,716	1.83	773,839	1.86
BUSINESS SERVICES	354,743	0.80	354,743	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,826,352	8.67	3,683,573	8.85
STUDENT TRANSPORTATION SERVICES	2,544,227	5.77	2,303,177	5.53
CENTRAL SERVICES	355,102	0.80	355,102	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,886,140	17.87	7,470,434	17.95
<b>TOTAL SUPPORT SERVICES</b>	<b>14,282,481</b>	<b>32.37</b>	<b>13,823,909</b>	<b>33.21</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,993,409	6.78	2,875,952	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,100	0.00	2,100	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,995,509</b>	<b>6.79</b>	<b>2,878,052</b>	<b>6.92</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>250,225</b>	<b>0.57</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>891,842</b>	<b>2.02</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>44,119,132</b>	<b>100.00</b>	<b>41,619,636</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>786,234</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>44,905,366</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,840,000	0	290,000	7,550,000
OTHER LONG-TERM OBLIGATIONS	34,125	0	34,125	0
VESTED COMPENSATED ABSENCES	6,142,051	903,972	584,564	6,461,459
FIXED ASSETS	45,448,088	1,797,398	1,527,308	45,718,178

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	3.75	530,748	0.00	0.00	0	530,748
RENEWABLE TAX	12.25	1,733,779	0.00	0.00	0	1,733,779
DEBT SERVICES TAXES	1.40	198,158	0.00	0.00	0	198,158
TOTAL AD VALOREM TAXES		2,462,685			0	2,462,685

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	10,905,752	654,027	11,559,779
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	10,905,752	654,027	11,559,779

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	155,089	0	0	-54,087	11,860	452,769	565,631
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,716,646	0	0	123,114	1,118,117	184,395	4,142,272
BALANCES AT END OF YEAR	2,871,735	0	0	69,027	1,129,977	637,164	4,707,903

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	72	10	0	120
2. HARD OF HEARING	0	0	3	6	0	0	9
3. DEAF	0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	220	46	0	0	266
5. VISUAL IMPAIRMENTS	0	0	1	4	2	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	42	67	7	0	116
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	17	1	0	28
9. LEARNING DISABILITIES	0	0	148	333	40	0	521
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	4	4	0	15
12. AUTISM	0	0	7	6	1	0	14
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	0	123	0	0	0	0	123
<b>TOTAL FOR CATEGORIES 1-15</b>	2	123	482	562	66	0	1,235
HOSPITAL/HOMEBOUND	0	1	0	7	0	0	8
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	87	128	0	0	215
TALENTED	0	0	0	43	2	0	45

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,353
AVERAGE NUMBER OF LUNCHES DAILY	5,437
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,572,531
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,218,936

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,380	\$4,409
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,903	\$25,955

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	17	23	15	1,626	1,685
MALE	2	28	33	20	1,586	1,669
TOTAL	6	45	56	35	3,212	3,354

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
187	368	324	326	277	304	251	256	244	255	0	2,792
9	10	11	12	SP ED SECONDARY	9-12 TOTAL	GRAND TOTAL					
144	155	147	116	0	562	3,354					

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,772.0	556.0	3,328.0
AVERAGE DAILY MEMBERSHIP	2,768.3	550.0	3,318.3
AVERAGE DAILY ATTENDANCE	2,670.2	532.5	3,202.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	56	56
MALE	0	0	0	0	59	59
TOTAL	0	0	0	0	115	115

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	5	1	0	1	0	1	0	8

# ST. CHARLES 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	25	1,650	66	3,059	4,808
MALE	5	29	1,688	73	3,294	5,089
<b>TOTAL</b>	<b>13</b>	<b>54</b>	<b>3,338</b>	<b>139</b>	<b>6,353</b>	<b>9,897</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
243	854	738	700	752	773	774	760	852	729	7,175
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
927	594	628	525	2,674	48		9,897			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,158.0	2,497.0	9,655.0
AVERAGE DAILY MEMBERSHIP	7,166.9	2,595.9	9,762.8
AVERAGE DAILY ATTENDANCE	6,801.4	2,420.5	9,221.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	80	3	150	239
MALE	0	1	56	4	180	241
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>136</b>	<b>7</b>	<b>330</b>	<b>480</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
12	1	0	3	0	2	0	0	0	18

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	0.7	7	2.4	95	32.0	67	22.6	126	42.4	297	100.0
	HISPANIC	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	9	100.0
	WHITE	8	1.0	15	1.9	429	55.4	147	19.0	176	22.7	775	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.9</b>	<b>22</b>	<b>2.0</b>	<b>530</b>	<b>48.9</b>	<b>217</b>	<b>20.0</b>	<b>304</b>	<b>28.1</b>	<b>1,083</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.5	14	21.2	6	9.1	45	68.2	66	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.7	10	5.7	97	55.1	13	7.4	53	30.1	176	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.2</b>	<b>11</b>	<b>4.5</b>	<b>111</b>	<b>45.9</b>	<b>19</b>	<b>7.9</b>	<b>98</b>	<b>40.5</b>	<b>242</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.0</b>	<b>33</b>	<b>2.5</b>	<b>641</b>	<b>48.4</b>	<b>236</b>	<b>17.8</b>	<b>402</b>	<b>30.3</b>	<b>1,325</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	87	169	82	106	86	85	641
PRINCIPALS	0	0	0	0	6	6	6	18
<b>TOTAL</b>	<b>26</b>	<b>87</b>	<b>169</b>	<b>82</b>	<b>112</b>	<b>92</b>	<b>91</b>	<b>659</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>42,523,398</b>	<b>62.64</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	19,683,372	29.00
RESTRICTED GRANTS-IN-AID	924,399	1.36
REVENUE IN LIEU OF TAXES	284,343	0.42
REVENUE FOR/ON BEHALF OF LEA	68,437	0.10
<b>TOTAL STATE SOURCES</b>	<b>20,960,551</b>	<b>30.88</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	150	0.00
RESTRICTED GRANTS-IN-AID	4,234,200	6.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	162,247	0.24
<b>TOTAL FEDERAL SOURCES</b>	<b>4,396,597</b>	<b>6.48</b>
<b>TOTAL REVENUE</b>	<b>67,880,546</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>193,133</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>68,073,679</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	23,438,951	36.07	23,138,639	40.34
SPECIAL EDUCATION PROGRAMS	6,938,884	10.68	6,878,186	11.99
VOCATIONAL EDUCATION PROGRAMS	947,951	1.46	811,810	1.42
OTHER INSTRUCTIONAL PROGRAMS	1,086,661	1.67	1,083,661	1.89
SPECIAL PROGRAMS	1,539,111	2.37	1,353,507	2.36
ADULT/CONTINUING EDUCATION PROGRAMS	375,885	0.58	375,885	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,327,443</b>	<b>52.82</b>	<b>33,641,688</b>	<b>58.65</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,635,221	4.05	2,635,176	4.59
INSTRUCTIONAL STAFF SERVICES	3,059,215	4.71	3,043,523	5.31
SCHOOL ADMINISTRATION	3,300,165	5.08	3,261,827	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,994,601	13.84	8,940,526	15.59
GENERAL ADMINISTRATION	2,083,928	3.21	2,083,928	3.63
BUSINESS SERVICES	634,729	0.98	634,729	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,003,921	7.70	4,998,636	8.71
STUDENT TRANSPORTATION SERVICES	3,276,586	5.04	3,267,001	5.70
CENTRAL SERVICES	1,121,731	1.73	748,835	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,120,895	18.65	11,733,129	20.45
<b>TOTAL SUPPORT SERVICES</b>	<b>21,115,496</b>	<b>32.49</b>	<b>20,673,655</b>	<b>36.04</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,952,565	4.54	2,930,766	5.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	118,597	0.18	118,597	0.21
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,071,162</b>	<b>4.73</b>	<b>3,049,363</b>	<b>5.32</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,883,113</b>	<b>2.90</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,591,081</b>	<b>7.06</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>64,988,295</b>	<b>100.00</b>	<b>57,364,706</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>183,791</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>65,172,086</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,637,000	0	2,205,000	25,432,000
OTHER LONG-TERM OBLIGATIONS	5,265,000	0	1,613,000	3,652,000
VESTED COMPENSATED ABSENCES	8,720,524	7,071,822	3,055,768	12,736,578
FIXED ASSETS	71,165,517	659,543	12,916	71,812,144

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.16	1,701,627	0.00	0.00	0	1,701,627
RENEWABLE TAX	48.64	19,866,518	0.00	0.00	0	19,866,518
DEBT SERVICES TAXES	8.70	3,588,120	0.00	0.00	0	3,588,120
TOTAL AD VALOREM TAXES		25,156,265			0	25,156,265

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	14,173,391	1,107,521	15,280,912
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	14,173,391	1,107,521	15,280,912

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV./OTHER SOURCES	2,395,390	-1	-1	70,108	294,077	142,020	2,901,593
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-29,501	-4	-1	2	0	0	-29,504
BALANCES AT BEGINNING OF YEAR	3,384,957	4	1	295,717	3,211,373	154,975	7,047,027
BALANCES AT END OF YEAR	5,750,846	-1	-1	365,827	3,505,450	296,995	9,919,116

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	39	14	0	76
2. HARD OF HEARING	0	0	3	4	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	255	43	2	0	300
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	82	10	0	136
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	9	0	0	18
8. OTHER HEALTH IMPAIRMENTS	0	0	11	10	0	0	21
9. LEARNING DISABILITIES	0	0	125	191	14	0	330
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	5	0	0	6
12. AUTISM	0	0	3	2	2	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
15. NONCATEGORICAL PRESCHOOL	0	125	0	0	0	0	125
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>25</b>	<b>125</b>	<b>477</b>	<b>390</b>	<b>42</b>	<b>0</b>	<b>1,059</b>
HOSPITAL/HOMEBOUND	0	0	1	0	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	3	127	162	1	0	293
TALENTED	0	0	73	215	9	0	297



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,409
AVERAGE NUMBER OF LUNCHES DAILY	5,891
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,311,281
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,577,435

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$6,044	\$5,897
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,968	\$32,331

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	37	9	323	373
MALE	0	4	33	2	334	373
TOTAL	0	8	70	11	657	746

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
22	125	85	92	79	81	73	79	71	39	0	746
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		746			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	747.0	0.0	747.0
AVERAGE DAILY MEMBERSHIP	742.2	0.0	742.2
AVERAGE DAILY ATTENDANCE	719.4	0.0	719.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	3	0	0	0	0	0	0	3

# ST. HELENA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	5	729	0	71	805
MALE	0	1	783	1	85	870
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>1,512</b>	<b>1</b>	<b>156</b>	<b>1,675</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
53	134	141	128	139	127	137	107	129	113	1,208
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
169	101	90	88	448	19		1,675			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,257.0	435.0	1,692.0
AVERAGE DAILY MEMBERSHIP	1,226.0	441.5	1,667.5
AVERAGE DAILY ATTENDANCE	1,154.1	401.0	1,555.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	2	38
MALE	0	1	28	0	1	30
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>64</b>	<b>0</b>	<b>3</b>	<b>68</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	1	0	0	0	1	0	0	0	3

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	2	1.4	65	47.1	26	18.8	43	31.2	138	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	7.7	0	0.0	11	28.2	12	30.8	13	33.3	39	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.8</b>	<b>2</b>	<b>1.1</b>	<b>77</b>	<b>43.3</b>	<b>38</b>	<b>21.3</b>	<b>56</b>	<b>31.5</b>	<b>178</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	3	6.8	18	40.9	0	0.0	22	50.0	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	7.1	1	7.1	6	42.9	1	7.1	5	35.7	14	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.4</b>	<b>4</b>	<b>6.9</b>	<b>24</b>	<b>41.4</b>	<b>1</b>	<b>1.7</b>	<b>27</b>	<b>46.6</b>	<b>58</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>3.0</b>	<b>6</b>	<b>2.5</b>	<b>101</b>	<b>42.8</b>	<b>39</b>	<b>16.5</b>	<b>83</b>	<b>35.2</b>	<b>236</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	10	19	8	13	10	26	101
PRINCIPALS	0	0	0	0	0	0	3	3
<b>TOTAL</b>	<b>15</b>	<b>10</b>	<b>19</b>	<b>8</b>	<b>13</b>	<b>10</b>	<b>29</b>	<b>104</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>780,549</b>	<b>10.66</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	4,710,996	64.33
RESTRICTED GRANTS-IN-AID	340,194	4.65
REVENUE IN LIEU OF TAXES	39,120	0.53
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>5,090,310</b>	<b>69.51</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,413,699	19.30
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	38,502	0.53
<b>TOTAL FEDERAL SOURCES</b>	<b>1,452,201</b>	<b>19.83</b>
<b>TOTAL REVENUE</b>	<b>7,323,060</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>136,670</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>7,459,730</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,179,460	29.74	2,179,460	30.64
SPECIAL EDUCATION PROGRAMS	735,324	10.03	722,778	10.16
VOCATIONAL EDUCATION PROGRAMS	258,380	3.53	235,125	3.31
OTHER INSTRUCTIONAL PROGRAMS	76,494	1.04	63,959	0.90
SPECIAL PROGRAMS	502,402	6.86	493,103	6.93
ADULT/CONTINUING EDUCATION PROGRAMS	65,089	0.89	62,001	0.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>3,817,149</b>	<b>52.09</b>	<b>3,756,426</b>	<b>52.82</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	245,656	3.35	245,656	3.45
INSTRUCTIONAL STAFF SERVICES	400,516	5.47	396,250	5.57
SCHOOL ADMINISTRATION	407,922	5.57	407,257	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,054,094	14.38	1,049,163	14.75
GENERAL ADMINISTRATION	229,824	3.14	229,824	3.23
BUSINESS SERVICES	141,124	1.93	141,124	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	453,975	6.19	442,415	6.22
STUDENT TRANSPORTATION SERVICES	792,372	10.81	791,694	11.13
CENTRAL SERVICES	13,857	0.19	13,857	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,631,152	22.26	1,618,914	22.76
<b>TOTAL SUPPORT SERVICES</b>	<b>2,685,246</b>	<b>36.64</b>	<b>2,668,077</b>	<b>37.51</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	684,565	9.34	682,730	9.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,032	0.07	5,032	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>689,597</b>	<b>9.41</b>	<b>687,762</b>	<b>9.67</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>128,529</b>	<b>1.75</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,695</b>	<b>0.11</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>7,328,216</b>	<b>100.00</b>	<b>7,112,265</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>136,670</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>7,464,886</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	356,073	0	14,243	341,830
FIXED ASSETS	5,379,385	215,328	0	5,594,713

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	77,223	0.00	0.00	6	0	77,223
RENEWABLE TAX	9.48	216,485	0.00	0.00	6	0	216,485
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		293,708				0	293,708

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	398,858	0	398,858
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	398,858	0	398,858

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	-12,932	-4,949	0	12,725	0	0	-5,156
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-51	0	898	0	0	0	847
BALANCES AT BEGINNING OF YEAR	63,357	9,072	-898	206,378	0	0	277,909
BALANCES AT END OF YEAR	50,374	4,123	0	219,103	0	0	273,600

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	28	2	0	53
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	58	2	0	0	60
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	8	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	5	2	0	0	7
9. LEARNING DISABILITIES	0	0	36	70	4	0	110
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	33	0	0	0	0	33
<b>TOTAL FOR CATEGORIES 1-15</b>	0	33	126	111	6	0	276
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	5	0	0	7
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	968
AVERAGE NUMBER OF LUNCHES DAILY	1,340
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$558,898
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$90,116

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,263	\$4,423
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,192	\$22,283

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# ST. JAMES 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,526	4	621	2,151
MALE	0	0	1,602	3	686	2,291
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,128</b>	<b>7</b>	<b>1,307</b>	<b>4,442</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
236	307	332	323	288	318	374	342	319	314	3,153
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
425	314	280	259	1,278	11		4,442			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,147.0	1,205.0	4,352.0
AVERAGE DAILY MEMBERSHIP	3,126.3	1,237.1	4,363.4
AVERAGE DAILY ATTENDANCE	2,980.0	1,127.8	4,107.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	93	0	48	141
MALE	0	0	58	0	45	103
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>93</b>	<b>244</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
6	2	0	2	0	2	0	0	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.4	2	0.7	116	39.9	59	20.3	110	37.8	291	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.3	3	1.4	109	49.5	30	13.6	73	33.2	220	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.8</b>	<b>5</b>	<b>1.0</b>	<b>225</b>	<b>44.0</b>	<b>89</b>	<b>17.4</b>	<b>183</b>	<b>35.8</b>	<b>511</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	11.5	17	32.7	3	5.8	26	50.0	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.7	3	5.0	34	56.7	2	3.3	20	33.3	60	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.9</b>	<b>9</b>	<b>8.0</b>	<b>51</b>	<b>45.5</b>	<b>5</b>	<b>4.5</b>	<b>46</b>	<b>41.1</b>	<b>112</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.6</b>	<b>14</b>	<b>2.2</b>	<b>276</b>	<b>44.3</b>	<b>94</b>	<b>15.1</b>	<b>229</b>	<b>36.8</b>	<b>623</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	22	60	19	51	38	60	276
PRINCIPALS	0	0	0	1	0	1	10	12
<b>TOTAL</b>	<b>26</b>	<b>22</b>	<b>60</b>	<b>20</b>	<b>51</b>	<b>39</b>	<b>70</b>	<b>288</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	14,686,212	53.15
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,338,547	33.80
RESTRICTED GRANTS-IN-AID	536,705	1.94
REVENUE IN LIEU OF TAXES	92,432	0.33
REVENUE FOR/ON BEHALF OF LEA	37,496	0.14
<b>TOTAL STATE SOURCES</b>	<b>10,005,180</b>	<b>36.21</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	26,501	0.10
RESTRICTED GRANTS-IN-AID	2,812,390	10.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	99,241	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>2,938,132</b>	<b>10.63</b>
<b>TOTAL REVENUE</b>	<b>27,629,524</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,057,693</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,687,217</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,155,282	28.36	8,782,006	37.48
SPECIAL EDUCATION PROGRAMS	2,043,328	6.33	2,022,201	8.63
VOCATIONAL EDUCATION PROGRAMS	622,762	1.93	582,042	2.48
OTHER INSTRUCTIONAL PROGRAMS	62,884	0.19	62,884	0.27
SPECIAL PROGRAMS	769,165	2.38	701,946	3.00
ADULT/CONTINUING EDUCATION PROGRAMS	117,214	0.36	114,434	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,770,635</b>	<b>39.56</b>	<b>12,265,513</b>	<b>52.34</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	986,053	3.05	985,297	4.20
INSTRUCTIONAL STAFF SERVICES	1,366,085	4.23	1,363,013	5.82
SCHOOL ADMINISTRATION	1,427,220	4.42	1,419,059	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,779,358	11.71	3,767,369	16.08
GENERAL ADMINISTRATION	993,878	3.08	990,587	4.23
BUSINESS SERVICES	443,367	1.37	442,418	1.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,495,736	7.73	2,472,358	10.55
STUDENT TRANSPORATION SERVICES	1,499,181	4.64	1,338,630	5.71
CENTRAL SERVICES	203,445	0.63	196,867	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,635,607	17.46	5,440,860	23.22
<b>TOTAL SUPPORT SERVICES</b>	<b>9,414,965</b>	<b>29.17</b>	<b>9,208,229</b>	<b>39.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,364,228	7.32	1,953,530	8.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,050	0.02	5,050	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,369,278</b>	<b>7.34</b>	<b>1,958,580</b>	<b>8.36</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,631,230</b>	<b>11.25</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,093,139</b>	<b>12.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>32,279,247</b>	<b>100.00</b>	<b>23,432,322</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,057,026</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,336,273</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,355,000	7,970,000	14,265,000	23,060,000
OTHER LONG-TERM OBLIGATIONS	5,435,161	5,230,843	5,435,161	5,230,843
VESTED COMPENSATED ABSENCES	1,376,658	181,812	37,863	1,520,607
FIXED ASSETS	36,773,543	911,377	3,680	37,681,240

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.02	889,348	0.00	0.00	0	889,348
RENEWABLE TAX	12.04	2,830,252	0.00	0.00	0	2,830,252
DEBT SERVICES TAXES	10.00	1,991,734	0.00	0.00	0	1,991,734
TOTAL AD VALOREM TAXES		5,711,334			0	5,711,334
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,207,933	142,713	7,350,646
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	7,207,933	142,713	7,350,646

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	937,506	0	0	-7,443	-3,441,844	-2,137,275	-4,649,056
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	81,367	0	0	0	10,305	39,580	131,252
BALANCES AT BEGINNING OF YEAR	1,841,237	0	0	67,011	4,861,220	9,677,199	16,446,667
BALANCES AT END OF YEAR	2,860,110	0	0	59,568	1,429,681	7,579,504	11,928,863

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	34	3	0	62
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	80	6	1	0	87
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	8	0	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	11	8	0	0	19
9. LEARNING DISABILITIES	0	0	37	86	17	0	140
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
15. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
<b>TOTAL FOR CATEGORIES 1-15</b>	9	83	166	152	21	0	431
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	16	10	0	0	26
TALENTED	0	0	7	13	0	0	20



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,795
AVERAGE NUMBER OF LUNCHES DAILY	3,240
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,174,839
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$692,687

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$5,490	\$5,484
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,091	\$29,650

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	0	179	188
MALE	0	0	9	0	177	186
TOTAL	0	0	18	0	356	374

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
38	37	42	37	40	28	36	36	45	35	0	374
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		374			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	370.0	0.0	370.0
AVERAGE DAILY MEMBERSHIP	370.0	0.0	370.0
AVERAGE DAILY ATTENDANCE	362.4	0.0	362.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
0	1	0	0	0	0	0	0	1

# ST. JOHN THE BAPTIST 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	9	2,275	53	1,119	3,466
MALE	5	9	2,507	62	1,108	3,691
<b>TOTAL</b>	<b>15</b>	<b>18</b>	<b>4,782</b>	<b>115</b>	<b>2,227</b>	<b>7,157</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
188	589	595	559	541	560	618	552	654	579	5,435
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
639	406	380	297	1,722	0		7,157			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,381.0	1,558.0	6,939.0
AVERAGE DAILY MEMBERSHIP	5,385.1	1,655.2	7,040.3
AVERAGE DAILY ATTENDANCE	5,062.6	1,475.6	6,538.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	75	1	43	120
MALE	0	1	74	4	42	121
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>149</b>	<b>5</b>	<b>85</b>	<b>241</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
6	2	0	2	2	0	0	0	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.4	10	2.8	172	47.6	85	23.5	89	24.7	361	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	3	0.9	195	56.4	82	23.7	63	18.2	346	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.1</b>	<b>13</b>	<b>1.8</b>	<b>367</b>	<b>51.8</b>	<b>169</b>	<b>23.8</b>	<b>152</b>	<b>21.4</b>	<b>709</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.8	8	10.3	34	43.6	2	2.6	31	39.7	78	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	5.0	5	6.2	52	65.0	3	3.8	16	20.0	80	100.0
	<b>TOTAL</b>	<b>7</b>	<b>4.4</b>	<b>13</b>	<b>8.2</b>	<b>86</b>	<b>54.4</b>	<b>5</b>	<b>3.2</b>	<b>47</b>	<b>29.7</b>	<b>158</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.7</b>	<b>26</b>	<b>3.0</b>	<b>453</b>	<b>52.2</b>	<b>174</b>	<b>20.1</b>	<b>199</b>	<b>23.0</b>	<b>867</b>	<b>100.0</b>	

## St. John the Baptist

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	58	83	93	21	57	76	65	453
PRINCIPALS	0	0	0	1	3	3	5	12
<b>TOTAL</b>	<b>58</b>	<b>83</b>	<b>93</b>	<b>22</b>	<b>60</b>	<b>79</b>	<b>70</b>	<b>465</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>16,025,150</b>	<b>41.75</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	15,929,631	41.51
	RESTRICTED GRANTS-IN-AID	778,490	2.03
	REVENUE IN LIEU OF TAXES	224,790	0.59
	REVENUE FOR/ON BEHALF OF LEA	44,068	0.11
	<b>TOTAL STATE SOURCES</b>	<b>16,976,979</b>	<b>44.23</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,230,003	13.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	147,613	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,377,616</b>	<b>14.01</b>
<b>TOTAL REVENUE</b>	<b>38,379,745</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,686,315</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>41,066,060</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,344,901	28.51	12,344,901	36.96
SPECIAL EDUCATION PROGRAMS	5,755,480	13.29	5,616,963	16.82
VOCATIONAL EDUCATION PROGRAMS	570,386	1.32	532,855	1.60
OTHER INSTRUCTIONAL PROGRAMS	590,593	1.36	474,608	1.42
SPECIAL PROGRAMS	1,865,382	4.31	1,607,248	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	93,348	0.22	76,317	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,220,090</b>	<b>49.01</b>	<b>20,652,892</b>	<b>61.84</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,328,065	3.07	1,326,112	3.97
INSTRUCTIONAL STAFF SERVICES	1,062,808	2.45	1,061,451	3.18
SCHOOL ADMINISTRATION	1,842,224	4.25	1,842,224	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,233,097	9.78	4,229,787	12.66
GENERAL ADMINISTRATION	831,389	1.92	826,919	2.48
BUSINESS SERVICES	478,923	1.11	478,923	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,025,545	6.99	3,021,518	9.05
STUDENT TRANSPORTATION SERVICES	1,752,127	4.05	1,752,127	5.25
CENTRAL SERVICES	281,763	0.65	274,174	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,369,747	14.71	6,353,661	19.02
<b>TOTAL SUPPORT SERVICES</b>	<b>10,602,844</b>	<b>24.49</b>	<b>10,583,448</b>	<b>31.69</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,180,631	5.04	2,161,993	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,180,631</b>	<b>5.04</b>	<b>2,161,993</b>	<b>6.47</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,703,108</b>	<b>8.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,593,596</b>	<b>12.92</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>43,300,269</b>	<b>100.00</b>	<b>33,398,333</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,181,704</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>45,481,973</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,478,493	7,100,000	6,551,245	38,027,248
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,420,788	347,433	435,844	1,332,377
FIXED ASSETS	55,155,930	19,804,136	6,007,159	68,952,907

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.88	534,919	0.00	0.00	0	0	534,919
RENEWABLE TAX	18.92	2,593,437	0.00	0.00	0	0	2,593,437
DEBT SERVICES TAXES	24.15	3,192,501	0.00	0.00	0	0	3,192,501
TOTAL AD VALOREM TAXES		6,320,857				0	6,320,857

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,501,358	0	8,501,358
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,501,358	0	8,501,358

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV./OTHER SOURCES	527,647	0	0	-60,969	-2,068,394	-2,814,197	-4,415,913
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-233,878	0	0	-4,290	0	-949,253	-1,187,421
BALANCES AT BEGINNING OF YEAR	-921,025	0	0	112,682	5,985,336	3,434,067	8,611,060
BALANCES AT END OF YEAR	-627,256	0	0	47,423	3,916,942	-329,383	3,007,726

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	57	108	16	3	184
2. HARD OF HEARING	0	0	5	7	0	0	12
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	159	12	1	0	172
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	24	75	5	0	104
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	49	25	1	0	75
9. LEARNING DISABILITIES	0	0	162	245	29	0	436
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	5	0	17
12. AUTISM	0	0	3	3	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
14. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
15. NONCATEGORICAL PRESCHOOL	0	222	0	0	0	0	222
<b>TOTAL FOR CATEGORIES 1-15</b>	27	222	473	484	58	3	1,267
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	28	14	0	0	42
TALENTED	0	0	5	26	4	0	35

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,127
AVERAGE NUMBER OF LUNCHES DAILY	4,689
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,620,985
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$497,616

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,750	\$4,745
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,610	\$26,261

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	83	13	1,324	1,427
MALE	0	5	73	11	1,288	1,377
TOTAL	1	11	156	24	2,612	2,804

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
134	233	218	209	187	196	210	218	236	234	18	2,093
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
211	176	163	161	0		711		2,804			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,077.0	695.0	2,772.0
AVERAGE DAILY MEMBERSHIP	2,077.8	701.0	2,778.8
AVERAGE DAILY ATTENDANCE	2,032.3	683.3	2,715.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	74	80
MALE	0	0	4	0	69	73
TOTAL	0	0	10	0	143	153

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	3	0	0	1	0	1	0	5

# ST. LANDRY 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	12	4,414	13	3,723	8,166
MALE	6	15	4,678	13	4,103	8,815
<b>TOTAL</b>	<b>10</b>	<b>27</b>	<b>9,092</b>	<b>26</b>	<b>7,826</b>	<b>16,981</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
181	1,339	1,334	1,256	1,254	1,260	1,345	1,188	1,382	1,279	11,818
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,387	1,114	870	756	4,127	1,036		16,981			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,638.0	3,885.0	15,523.0
AVERAGE DAILY MEMBERSHIP	11,716.1	4,018.0	15,734.1
AVERAGE DAILY ATTENDANCE	11,097.0	3,655.7	14,752.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	208	0	226	436
MALE	0	3	157	1	190	351
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>365</b>	<b>1</b>	<b>416</b>	<b>787</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
15	11	0	3	2	5	0	0	1	37

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	0.4	353	48.4	200	27.4	173	23.7	729	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.2	5	0.6	450	52.0	209	24.1	200	23.1	866	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.1</b>	<b>8</b>	<b>0.5</b>	<b>803</b>	<b>50.3</b>	<b>409</b>	<b>25.6</b>	<b>373</b>	<b>23.4</b>	<b>1,595</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	6	2.1	27	9.4	119	41.6	11	3.8	123	43.0	286	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	2.6	29	9.4	134	43.6	14	4.6	122	39.7	307	100.0
	<b>TOTAL</b>	<b>14</b>	<b>2.4</b>	<b>56</b>	<b>9.4</b>	<b>254</b>	<b>42.8</b>	<b>25</b>	<b>4.2</b>	<b>245</b>	<b>41.2</b>	<b>594</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>0.7</b>	<b>64</b>	<b>2.9</b>	<b>1,057</b>	<b>48.3</b>	<b>434</b>	<b>19.8</b>	<b>618</b>	<b>28.2</b>	<b>2,189</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	81	178	217	64	149	177	191	1,057
PRINCIPALS	0	0	2	0	1	12	26	41
<b>TOTAL</b>	<b>81</b>	<b>178</b>	<b>219</b>	<b>64</b>	<b>150</b>	<b>189</b>	<b>217</b>	<b>1,098</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>13,976,984</b>	<b>18.86</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	44,448,101	59.97
RESTRICTED GRANTS-IN-AID	1,963,641	2.65
REVENUE IN LIEU OF TAXES	717,032	0.97
REVENUE FOR/ON BEHALF OF LEA	123,014	0.17
<b>TOTAL STATE SOURCES</b>	<b>47,251,788</b>	<b>63.75</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	48,470	0.07
RESTRICTED GRANTS-IN-AID	12,450,826	16.80
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	387,308	0.52
<b>TOTAL FEDERAL SOURCES</b>	<b>12,886,604</b>	<b>17.39</b>
<b>TOTAL REVENUE</b>	<b>74,115,376</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,635,032</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>75,750,408</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,081,139	36.84	26,877,183	38.34
SPECIAL EDUCATION PROGRAMS	9,520,663	12.49	9,330,995	13.31
VOCATIONAL EDUCATION PROGRAMS	1,858,190	2.44	1,649,463	2.35
OTHER INSTRUCTIONAL PROGRAMS	143,626	0.19	143,626	0.20
SPECIAL PROGRAMS	5,292,463	6.94	4,965,138	7.08
ADULT/CONTINUING EDUCATION PROGRAMS	357,198	0.47	355,237	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>45,253,279</b>	<b>59.37</b>	<b>43,321,642</b>	<b>61.80</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,165,651	2.84	2,165,651	3.09
INSTRUCTIONAL STAFF SERVICES	1,900,799	2.49	1,887,990	2.69
SCHOOL ADMINISTRATION	4,148,654	5.44	4,144,958	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,215,104	10.78	8,198,599	11.70
GENERAL ADMINISTRATION	1,205,387	1.58	1,199,801	1.71
BUSINESS SERVICES	396,297	0.52	384,947	0.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,978,933	7.84	5,871,589	8.38
STUDENT TRANSPORTATION SERVICES	4,293,761	5.63	4,155,025	5.93
CENTRAL SERVICES	457,513	0.60	454,525	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,331,891	16.18	12,065,887	17.21
<b>TOTAL SUPPORT SERVICES</b>	<b>20,546,995</b>	<b>26.96</b>	<b>20,264,486</b>	<b>28.91</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,661,736	8.74	6,505,582	9.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,387	0.00	2,387	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,664,123</b>	<b>8.74</b>	<b>6,507,969</b>	<b>9.28</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>257,728</b>	<b>0.34</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,502,815</b>	<b>4.60</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>76,224,940</b>	<b>100.00</b>	<b>70,094,097</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>264,401</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>76,489,341</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,550,000	0	970,000	20,580,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,965,769	0	0	50,965,769

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.78	982,280	0.00	0.00	0	0	982,280
RENEWABLE TAX	17.02	3,447,063	0.00	0.00	0	0	3,447,063
DEBT SERVICES TAXES	11.90	2,349,385	0.00	0.00	0	0	2,349,385
TOTAL AD VALOREM TAXES		6,778,728				0	6,778,728

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	5,572,971	0	5,572,971
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	5,572,971	0	5,572,971

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV./OTHER SOURCES	-528,323	-164,732	235,152	-324,595	43,566	0	-738,932
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,226	-130,925	100,411	110	0	0	-28,178
BALANCES AT BEGINNING OF YEAR	528,437	386,611	54,385	896,757	1,182,056	0	3,048,246
BALANCES AT END OF YEAR	2,340	90,954	389,948	572,272	1,225,622	0	2,281,136

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	166	205	36	0	407
2. HARD OF HEARING	0	0	18	22	1	0	41
3. DEAF	0	0	8	3	0	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	253	63	5	0	321
5. VISUAL IMPAIRMENTS	0	0	3	8	1	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	24	46	6	0	76
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	9	0	0	18
8. OTHER HEALTH IMPAIRMENTS	0	0	130	150	7	0	287
9. LEARNING DISABILITIES	0	0	245	550	47	0	842
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	6	3	4	0	13
12. AUTISM	0	0	11	4	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	63	0	0	0	0	0	63
15. NONCATEGORICAL PRESCHOOL	0	210	0	0	0	0	210
<b>TOTAL FOR CATEGORIES 1-15</b>	63	210	875	1,065	108	0	2,321
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	1	0	0	1
GIFTED	0	0	84	114	1	0	199
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,641
AVERAGE NUMBER OF LUNCHES DAILY	13,333
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,606,579
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,526,797

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,016	\$4,122
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,148	\$25,961

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	10	128	21	1,362	1,523
MALE	0	9	76	4	1,115	1,204
TOTAL	2	19	204	25	2,477	2,727

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
57	139	220	150	178	176	173	202	236	299	0	1,830
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
252	266	183	196	0		897		2,727			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,846.0	848.0	2,694.0
AVERAGE DAILY MEMBERSHIP	1,855.4	857.2	2,712.6
AVERAGE DAILY ATTENDANCE	1,795.1	822.4	2,617.5

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	73	78
MALE	0	0	6	0	63	69
TOTAL	0	0	11	0	136	147

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	2	0	1	0	0	4	0	8

# ST. MARTIN

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	40	2,021	7	2,368	4,438
MALE	1	62	2,126	8	2,514	4,711
<b>TOTAL</b>	<b>3</b>	<b>102</b>	<b>4,147</b>	<b>15</b>	<b>4,882</b>	<b>9,149</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
158	702	809	682	696	689	716	679	677	597	6,405
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
794	606	530	432	2,362	382		9,149			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,324.0	2,214.0	8,538.0
AVERAGE DAILY MEMBERSHIP	6,365.9	2,306.8	8,672.7
AVERAGE DAILY ATTENDANCE	6,015.7	2,092.7	8,108.4

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	85	0	122	209
MALE	1	5	58	0	136	200
<b>TOTAL</b>	<b>2</b>	<b>6</b>	<b>143</b>	<b>0</b>	<b>258</b>	<b>409</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
8	3	0	3	0	3	0	0	0	17

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	0.9	118	53.2	32	14.4	69	31.1	222	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.3	7	1.2	316	52.8	121	20.2	147	24.5	599	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.1</b>	<b>9</b>	<b>1.1</b>	<b>434</b>	<b>52.9</b>	<b>153</b>	<b>18.6</b>	<b>216</b>	<b>26.3</b>	<b>821</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.9	8	10.5	27	35.5	2	2.6	36	47.4	76	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.8	6	4.5	82	62.1	5	3.8	38	28.8	132	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.9</b>	<b>14</b>	<b>6.7</b>	<b>109</b>	<b>52.4</b>	<b>7</b>	<b>3.4</b>	<b>74</b>	<b>35.6</b>	<b>208</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>13</b>	<b>1.3</b>	<b>23</b>	<b>2.2</b>	<b>543</b>	<b>52.8</b>	<b>160</b>	<b>15.5</b>	<b>290</b>	<b>28.2</b>	<b>1,029</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	49	81	142	52	88	64	67	543
PRINCIPALS	0	0	0	0	0	6	11	17
<b>TOTAL</b>	<b>49</b>	<b>81</b>	<b>142</b>	<b>52</b>	<b>88</b>	<b>70</b>	<b>78</b>	<b>560</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,859,600</b>	<b>24.00</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	23,909,610	58.21
RESTRICTED GRANTS-IN-AID	1,113,932	2.71
REVENUE IN LIEU OF TAXES	269,126	0.66
REVENUE FOR/ON BEHALF OF LEA	50,351	0.12
<b>TOTAL STATE SOURCES</b>	<b>25,343,019</b>	<b>61.70</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,665,258	13.79
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	209,962	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>5,875,220</b>	<b>14.30</b>
<b>TOTAL REVENUE</b>	<b>41,077,839</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,712,258</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>43,790,097</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,215,965	36.61	14,204,800	39.46
SPECIAL EDUCATION PROGRAMS	4,110,717	10.59	4,110,717	11.42
VOCATIONAL EDUCATION PROGRAMS	712,020	1.83	618,995	1.72
OTHER INSTRUCTIONAL PROGRAMS	445,246	1.15	445,246	1.24
SPECIAL PROGRAMS	2,411,718	6.21	2,237,393	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	147,231	0.38	147,231	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,042,897</b>	<b>56.76</b>	<b>21,764,382</b>	<b>60.45</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,760,167	4.53	1,676,123	4.66
INSTRUCTIONAL STAFF SERVICES	1,422,035	3.66	1,416,116	3.93
SCHOOL ADMINISTRATION	1,667,049	4.29	1,667,049	4.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,849,251	12.49	4,759,288	13.22
GENERAL ADMINISTRATION	443,843	1.14	443,843	1.23
BUSINESS SERVICES	452,508	1.17	452,508	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,318,439	8.55	3,318,439	9.22
STUDENT TRANSPORTATION SERVICES	2,290,826	5.74	2,022,499	5.62
CENTRAL SERVICES	231,292	0.60	213,435	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,676,908	17.19	6,450,724	17.92
<b>TOTAL SUPPORT SERVICES</b>	<b>11,526,159</b>	<b>29.68</b>	<b>11,210,012</b>	<b>31.14</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,031,416	7.81	2,944,938	8.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	83,009	0.21	83,009	0.23
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,114,425</b>	<b>8.02</b>	<b>3,027,947</b>	<b>8.41</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>160,314</b>	<b>0.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,988,177</b>	<b>5.12</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>38,831,972</b>	<b>100.00</b>	<b>36,002,341</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,710,100</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>41,542,072</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,570,000	0	1,445,000	5,125,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	35,217,078	823,007	305,201	35,734,884

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.31	274,939	0.00	0.00	0	274,939
RENEWABLE TAX	12.11	999,063	0.00	0.00	0	999,063
DEBT SERVICES TAXES	24.00	1,920,440	0.00	0.00	0	1,920,440
TOTAL AD VALOREM TAXES		3,194,442				3,194,442

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	4,819,491	220,845	5,040,336
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	4,819,491	220,845	5,040,336

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV./OTHER SOURCES	1,833,669	0	0	349,480	202,203	-137,331	2,248,021
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-21,092	0	0	0	4,195	0	-16,897
BALANCES AT BEGINNING OF YEAR	3,198,605	0	0	1,527,440	1,139,246	248,038	6,113,329
BALANCES AT END OF YEAR	5,011,182	0	0	1,876,920	1,345,644	110,707	8,344,453

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	56	64	21	2	143
2. HARD OF HEARING	0	0	2	8	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	175	20	0	0	195
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	26	1	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	10	0	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	38	41	1	0	80
9. LEARNING DISABILITIES	0	0	194	391	34	0	619
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	3	1	0	15
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	35	0	0	0	0	0	35
15. NONCATEGORICAL PRESCHOOL	0	154	0	0	0	0	154
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>35</b>	<b>154</b>	<b>488</b>	<b>564</b>	<b>58</b>	<b>2</b>	<b>1,301</b>
HOSPITAL/HOMEBOUND	0	0	1	11	2	0	14
EDUCATIONALLY HANDICAPPED	0	0	0	0	4	0	4
GIFTED	0	0	20	26	0	0	46
TALENTED	0	0	1	0	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,271
AVERAGE NUMBER OF LUNCHES DAILY	6,910
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,079,335
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,094,073

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,924	\$3,966
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,302	\$25,347

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	83	5	465	561
MALE	0	10	79	10	478	577
TOTAL	0	18	162	15	943	1,138

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
41	87	91	79	90	82	84	133	146	128	0	961
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
51	52	46	28	0		177		1,138			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	954.0	174.0	1,128.0
AVERAGE DAILY MEMBERSHIP	959.5	166.2	1,125.7
AVERAGE DAILY ATTENDANCE	932.9	161.4	1,094.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	26	26

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	2	0	0	0	0	0	1	3

# ST. MARY 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	49	169	2,677	35	2,887	5,817
MALE	61	182	2,665	68	2,951	5,927
<b>TOTAL</b>	<b>110</b>	<b>351</b>	<b>5,342</b>	<b>103</b>	<b>5,838</b>	<b>11,744</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
255	850	1,005	880	879	921	953	946	1,011	819	8,519
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,098	804	692	631	3,225	0		11,744			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,520.0	2,960.0	11,480.0
AVERAGE DAILY MEMBERSHIP	8,505.2	3,105.3	11,610.5
AVERAGE DAILY ATTENDANCE	8,042.5	2,834.7	10,877.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	119	0	174	301
MALE	2	8	87	2	154	253
<b>TOTAL</b>	<b>2</b>	<b>16</b>	<b>206</b>	<b>2</b>	<b>328</b>	<b>554</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
16	1	0	3	0	4	0	1	1	26

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	7.7	0	0.0	2	15.4	8	61.5	2	15.4
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK	1	0.3	2	0.6	133	40.3	83	25.2	111	33.6	330	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	0.6	11	1.4	395	50.9	171	22.0	194	25.0	776	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>13</b>	<b>1.2</b>	<b>534</b>	<b>47.5</b>	<b>262</b>	<b>23.3</b>	<b>309</b>	<b>27.5</b>	<b>1,125</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	3	75.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	10	8.8	31	27.4	1	0.9	71	62.8	113	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.8	16	7.3	124	56.9	14	6.4	60	27.5	218	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.2</b>	<b>26</b>	<b>7.7</b>	<b>156</b>	<b>46.3</b>	<b>18</b>	<b>5.3</b>	<b>133</b>	<b>39.5</b>	<b>337</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>11</b>	<b>0.8</b>	<b>39</b>	<b>2.7</b>	<b>690</b>	<b>47.2</b>	<b>280</b>	<b>19.2</b>	<b>442</b>	<b>30.2</b>	<b>1,462</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	36	124	198	74	92	86	80	690
PRINCIPALS	0	0	1	3	6	6	11	27
<b>TOTAL</b>	<b>36</b>	<b>124</b>	<b>199</b>	<b>77</b>	<b>98</b>	<b>92</b>	<b>91</b>	<b>717</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,328,637</b>	<b>37.56</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	26,879,999	45.22
RESTRICTED GRANTS-IN-AID	1,280,065	2.15
REVENUE IN LIEU OF TAXES	455,409	0.77
REVENUE FOR/ON BEHALF OF LEA	57,971	0.10
<b>TOTAL STATE SOURCES</b>	<b>28,673,444</b>	<b>48.24</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	229,995	0.39
RESTRICTED GRANTS-IN-AID	7,931,821	13.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	276,375	0.46
<b>TOTAL FEDERAL SOURCES</b>	<b>8,438,191</b>	<b>14.20</b>
<b>TOTAL REVENUE</b>	<b>59,440,272</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>997,531</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>60,437,803</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,219,066	33.72	18,740,931	36.30
SPECIAL EDUCATION PROGRAMS	5,775,708	10.13	5,711,542	11.06
VOCATIONAL EDUCATION PROGRAMS	1,385,297	2.43	1,337,043	2.59
OTHER INSTRUCTIONAL PROGRAMS	524,490	0.92	513,300	0.99
SPECIAL PROGRAMS	2,931,443	5.14	2,382,478	4.61
ADULT/CONTINUING EDUCATION PROGRAMS	515,407	0.90	515,407	1.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,351,411</b>	<b>53.25</b>	<b>29,200,701</b>	<b>56.55</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,146,769	3.77	2,112,348	4.09
INSTRUCTIONAL STAFF SERVICES	2,724,409	4.78	2,673,502	5.18
SCHOOL ADMINISTRATION	3,023,170	5.30	3,018,044	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,894,348	13.85	7,803,894	15.11
GENERAL ADMINISTRATION	1,397,689	2.45	1,397,689	2.71
BUSINESS SERVICES	561,642	0.99	544,107	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,616,753	9.85	5,367,823	10.40
STUDENT TRANSPORTATION SERVICES	2,254,720	3.96	2,254,423	4.37
CENTRAL SERVICES	509,879	0.89	460,009	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,340,683	18.14	10,024,051	19.41
<b>TOTAL SUPPORT SERVICES</b>	<b>18,235,031</b>	<b>31.99</b>	<b>17,827,945</b>	<b>34.53</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,666,814	8.19	4,600,120	8.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,978	0.01	4,978	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,671,792</b>	<b>8.20</b>	<b>4,605,098</b>	<b>8.92</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>2,058,951</b>	<b>3.61</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,684,406</b>	<b>2.96</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>57,001,591</b>	<b>100.00</b>	<b>51,633,744</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>911,723</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>57,913,314</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,055,000	0	1,475,000	1,580,000
OTHER LONG-TERM OBLIGATIONS	83,798	0	31,009	52,789
VESTED COMPENSATED ABSENCES	1,559,506	126,364	0	1,685,870
FIXED ASSETS	56,908,769	2,791,583	757,870	58,942,482

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	9.07	1,696,286	0.00	0.00	0	0	1,696,286
RENEWABLE TAX	12.00	2,242,313	10.37	13.31	3	2,127,902	4,370,215
DEBT SERVICES TAXES	0.00	0	7.30	24.12	2	1,360,187	1,360,187
TOTAL AD VALOREM TAXES		3,938,599				3,488,089	7,426,688

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.75	10,738,554	0	10,738,554
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.75	10,738,554	0	10,738,554

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	3,672,493	0	0	23,951	-408,675	-763,280	2,524,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-39,458	0	0	0	0	0	-39,458
BALANCES AT BEGINNING OF YEAR	14,214,626	0	0	647,470	1,219,720	3,224,041	19,305,857
BALANCES AT END OF YEAR	17,847,661	0	0	671,421	811,045	2,460,761	21,790,888

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	103	146	26	0	275
2. HARD OF HEARING	0	0	11	6	1	0	18
3. DEAF	0	0	3	1	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	259	18	1	0	278
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	15	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	10	1	0	29
8. OTHER HEALTH IMPAIRMENTS	0	0	53	32	2	0	87
9. LEARNING DISABILITIES	0	0	177	454	47	0	678
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	2	0	13
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	31	0	0	0	0	0	31
15. NONCATEGORICAL PRESCHOOL	0	146	0	0	0	0	146
<b>TOTAL FOR CATEGORIES 1-15</b>	31	146	642	692	80	0	1,591
HOSPITAL/HOMEBOUND	0	1	0	12	2	0	15
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	0	2
GIFTED	0	0	99	84	0	0	183
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,738
AVERAGE NUMBER OF LUNCHES DAILY	9,070
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,794,395
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,901,303

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,254	\$4,448
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,964	\$26,888

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	28	9	33	5	627	702
MALE	39	1	39	6	602	687
TOTAL	67	10	72	11	1,229	1,389

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
62	124	131	106	118	87	99	102	100	107	0	1,036
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
100	104	88	61	0		353		1,389			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,019.0	351.0	1,370.0
AVERAGE DAILY MEMBERSHIP	1,018.8	358.1	1,376.9
AVERAGE DAILY ATTENDANCE	980.8	340.5	1,321.3

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	30	30
MALE	0	0	0	0	28	28
TOTAL	0	0	0	0	58	58

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
2	1	0	1	0	0	0	1	5

# ST. TAMMANY

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	13	87	2,302	121	12,805	15,328
MALE	14	85	2,456	132	14,064	16,751
<b>TOTAL</b>	<b>27</b>	<b>172</b>	<b>4,758</b>	<b>253</b>	<b>26,869</b>	<b>32,079</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
273	2,249	3,002	2,337	2,355	2,394	2,517	2,489	2,597	2,472	22,685
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,797	2,268	2,039	1,829	8,933	461		32,079			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22,784.0	8,258.0	31,042.0
AVERAGE DAILY MEMBERSHIP	22,744.2	8,616.7	31,360.9
AVERAGE DAILY ATTENDANCE	21,569.9	7,905.8	29,475.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	112	7	683	807
MALE	2	3	103	6	703	817
<b>TOTAL</b>	<b>2</b>	<b>8</b>	<b>215</b>	<b>13</b>	<b>1,386</b>	<b>1,624</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
26	8	0	6	0	7	1	0	0	48

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	BLACK	1	0.3	5	1.6	112	36.5	94	30.6	95	30.9	307	100.0
	HISPANIC	0	0.0	0	0.0	11	78.6	2	14.3	1	7.1	14	100.0
	WHITE	15	0.6	45	1.7	1,577	59.0	530	19.8	507	19.0	2,674	100.0
	<b>TOTAL</b>	<b>16</b>	<b>0.5</b>	<b>50</b>	<b>1.7</b>	<b>1,704</b>	<b>56.8</b>	<b>628</b>	<b>20.9</b>	<b>604</b>	<b>20.1</b>	<b>3,002</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	10	5.9	16	9.4	9	5.3	135	79.4	170	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	0.8	34	5.4	315	49.8	39	6.2	239	37.8	632	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.6</b>	<b>44</b>	<b>5.5</b>	<b>333</b>	<b>41.4</b>	<b>48</b>	<b>6.0</b>	<b>375</b>	<b>46.6</b>	<b>805</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>21</b>	<b>0.6</b>	<b>94</b>	<b>2.5</b>	<b>2,037</b>	<b>53.5</b>	<b>676</b>	<b>17.8</b>	<b>979</b>	<b>25.7</b>	<b>3,807</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	68	256	552	259	386	311	205	2,037
PRINCIPALS	0	0	1	1	7	15	25	49
<b>TOTAL</b>	<b>68</b>	<b>256</b>	<b>553</b>	<b>260</b>	<b>393</b>	<b>326</b>	<b>230</b>	<b>2,086</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>70,691,353</b>	<b>41.89</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	82,753,386	49.04
RESTRICTED GRANTS-IN-AID	2,558,212	1.52
REVENUE IN LIEU OF TAXES	1,650,879	0.98
REVENUE FOR/ON BEHALF OF LEA	178,803	0.11
<b>TOTAL STATE SOURCES</b>	<b>87,141,280</b>	<b>51.64</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	21,402	0.01
RESTRICTED GRANTS-IN-AID	10,281,112	6.09
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	619,454	0.37
<b>TOTAL FEDERAL SOURCES</b>	<b>10,921,968</b>	<b>6.47</b>
<b>TOTAL REVENUE</b>	<b>168,754,601</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>39,120,468</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>207,875,069</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	57,714,629	33.56	57,327,600	38.51
SPECIAL EDUCATION PROGRAMS	24,815,448	14.43	24,653,622	16.56
VOCATIONAL EDUCATION PROGRAMS	3,660,323	2.13	3,616,593	2.43
OTHER INSTRUCTIONAL PROGRAMS	3,156,228	1.84	3,079,148	2.07
SPECIAL PROGRAMS	3,322,153	1.93	2,946,491	1.98
ADULT/CONTINUING EDUCATION PROGRAMS	213,392	0.12	208,989	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>92,882,173</b>	<b>54.01</b>	<b>91,832,443</b>	<b>61.70</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,171,547	3.59	6,167,712	4.14
INSTRUCTIONAL STAFF SERVICES	5,887,587	3.42	5,733,519	3.85
SCHOOL ADMINISTRATION	8,694,639	5.06	8,502,426	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	20,753,773	12.07	20,403,657	13.71
GENERAL ADMINISTRATION	3,356,076	1.95	3,313,546	2.23
BUSINESS SERVICES	1,089,030	0.63	1,013,595	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,477,892	7.26	12,069,010	8.11
STUDENT TRANSPORTATION SERVICES	9,805,881	5.70	9,797,684	6.58
CENTRAL SERVICES	1,261,933	0.73	1,057,875	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,990,812	16.28	27,251,710	18.31
<b>TOTAL SUPPORT SERVICES</b>	<b>48,744,585</b>	<b>28.34</b>	<b>47,655,367</b>	<b>32.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,894,839	5.17	8,796,146	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	565,317	0.33	561,743	0.38
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,460,156</b>	<b>5.50</b>	<b>9,357,889</b>	<b>6.29</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,945,612</b>	<b>6.36</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,938,111</b>	<b>5.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>171,970,637</b>	<b>100.00</b>	<b>148,845,699</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>39,120,468</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>211,091,105</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	79,905,000	0	4,975,000	74,930,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	7,324,412	881,743	264,213	7,941,942
FIXED ASSETS	213,476,089	9,311,070	552,623	222,234,536

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.47	1,431,549	0.00	0.00	0	0	1,431,549
RENEWABLE TAX	56.73	18,168,199	0.00	0.00	0	0	18,168,199
DEBT SERVICES TAXES	25.90	8,294,665	0.00	0.00	0	0	8,294,665
TOTAL AD VALOREM TAXES		27,894,413				0	27,894,413

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	33,763,326	2,569,276	36,332,602
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	33,763,326	2,569,276	36,332,602

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV./OTHER SOURCES	1,629,053	0	0	1,009,988	1,794,138	-7,649,215	-3,216,036
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	68,966	0	0	0	0	-31,585	37,381
BALANCES AT BEGINNING OF YEAR	4,186,042	0	0	1,567,888	5,441,231	15,966,338	27,161,499
BALANCES AT END OF YEAR	5,884,061	0	0	2,577,876	7,235,369	8,285,538	23,982,844

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	94	20	1	192
2. HARD OF HEARING	0	0	22	27	2	0	51
3. DEAF	0	0	9	13	0	0	22
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	885	158	9	0	1,052
5. VISUAL IMPAIRMENTS	0	0	9	3	1	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	86	144	10	0	240
7. ORTHOPEDIC IMPAIRMENTS	0	0	17	9	5	0	31
8. OTHER HEALTH IMPAIRMENTS	0	0	138	119	4	0	261
9. LEARNING DISABILITIES	0	0	685	937	103	0	1,725
10. DEAF-BLINDNESS	0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES	0	0	16	12	4	0	32
12. AUTISM	0	0	10	11	2	0	23
13. TRAUMATIC BRAIN INJURY	0	0	4	0	3	0	7
14. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
15. NONCATEGORICAL PRESCHOOL	0	445	0	0	0	0	445
<b>TOTAL FOR CATEGORIES 1-15</b>	15	445	1,960	1,527	163	1	4,111
HOSPITAL/HOMEBOUND	0	0	5	26	3	0	34
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	6	764	865	7	0	1,642
TALENTED	0	0	208	318	12	0	538

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,751
AVERAGE NUMBER OF LUNCHES DAILY	19,938
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,653,267
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,316,958

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,487	\$4,698
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,266	\$29,069

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	13	55	49	2,352	2,478
MALE	3	21	77	37	2,508	2,646
TOTAL	12	34	132	86	4,860	5,124

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
176	464	413	375	383	386	381	379	386	439	21	3,803
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
391	353	318	237	22		1,321		5,124			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,807.0	1,324.0	5,131.0
AVERAGE DAILY MEMBERSHIP	3,765.3	1,302.0	5,067.2
AVERAGE DAILY ATTENDANCE	3,626.2	1,242.2	4,868.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	84	85
MALE	0	0	0	3	46	49
TOTAL	0	0	0	4	130	134

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	7	2	2	2	2	1	0	16

# TANGIPAHOA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	34	3,916	41	4,745	8,740
MALE	4	41	4,135	59	5,128	9,367
<b>TOTAL</b>	<b>8</b>	<b>75</b>	<b>8,051</b>	<b>100</b>	<b>9,873</b>	<b>18,107</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
222	1,412	1,314	1,321	1,367	1,320	1,399	1,419	1,424	1,354	12,552
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,656	1,252	1,020	804	4,732	823		18,107			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,414.0	4,410.0	16,824.0
AVERAGE DAILY MEMBERSHIP	12,502.9	4,561.3	17,064.2
AVERAGE DAILY ATTENDANCE	11,756.1	4,167.7	15,923.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	170	0	274	445
MALE	0	4	114	2	288	408
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>284</b>	<b>2</b>	<b>562</b>	<b>853</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
18	5	0	3	2	6	0	0	1	35

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.7	5	1.1	182	40.0	100	22.0	165	36.3	455	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.6	15	1.2	672	53.1	238	18.8	334	26.4	1,266	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.6</b>	<b>20</b>	<b>1.2</b>	<b>854</b>	<b>49.6</b>	<b>338</b>	<b>19.6</b>	<b>499</b>	<b>29.0</b>	<b>1,721</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.7	32	18.1	6	3.4	135	76.3	177	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.6	22	6.9	156	49.1	17	5.3	118	37.1	318	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.2</b>	<b>25</b>	<b>5.1</b>	<b>188</b>	<b>38.0</b>	<b>23</b>	<b>4.6</b>	<b>253</b>	<b>51.1</b>	<b>495</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>0.7</b>	<b>45</b>	<b>2.0</b>	<b>1,042</b>	<b>47.0</b>	<b>361</b>	<b>16.3</b>	<b>752</b>	<b>33.9</b>	<b>2,216</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	85	157	241	114	160	163	122	1,042
PRINCIPALS	0	0	0	0	4	10	19	33
<b>TOTAL</b>	<b>85</b>	<b>157</b>	<b>241</b>	<b>114</b>	<b>164</b>	<b>173</b>	<b>141</b>	<b>1,075</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,142,697</b>	<b>27.65</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	44,862,807	56.02
RESTRICTED GRANTS-IN-AID	1,498,483	1.87
REVENUE IN LIEU OF TAXES	128,998	0.16
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>46,490,288</b>	<b>58.06</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,067,175	13.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	376,496	0.47
<b>TOTAL FEDERAL SOURCES</b>	<b>11,443,671</b>	<b>14.29</b>
<b>TOTAL REVENUE</b>	<b>80,076,656</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>8,606,608</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>88,683,264</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	34,103,833	38.27	33,115,107	47.36
SPECIAL EDUCATION PROGRAMS	8,359,804	9.38	7,966,819	11.39
VOCATIONAL EDUCATION PROGRAMS	1,372,850	1.54	1,159,401	1.66
OTHER INSTRUCTIONAL PROGRAMS	608,290	0.68	608,290	0.87
SPECIAL PROGRAMS	25,536	0.03	25,536	0.04
ADULT/CONTINUING EDUCATION PROGRAMS	225,757	0.25	225,590	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>44,696,070</b>	<b>50.16</b>	<b>43,100,743</b>	<b>61.65</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,847,906	2.07	1,847,906	2.64
INSTRUCTIONAL STAFF SERVICES	2,629,515	2.95	2,617,391	3.74
SCHOOL ADMINISTRATION	3,383,232	3.80	3,383,232	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,860,653	8.82	7,848,529	11.23
GENERAL ADMINISTRATION	817,079	0.92	816,688	1.17
BUSINESS SERVICES	627,311	0.70	587,399	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,495,922	7.29	6,369,628	9.11
STUDENT TRANSPORTATION SERVICES	5,213,987	5.85	5,177,122	7.40
CENTRAL SERVICES	467,695	0.52	412,552	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,621,994	15.29	13,363,389	19.11
<b>TOTAL SUPPORT SERVICES</b>	<b>21,482,647</b>	<b>24.11</b>	<b>21,211,918</b>	<b>30.34</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,611,308	6.30	5,540,838	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	62,011	0.07	62,011	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,673,319</b>	<b>6.37</b>	<b>5,602,849</b>	<b>8.01</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,934,861</b>	<b>12.27</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,324,966</b>	<b>7.10</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>89,111,863</b>	<b>100.00</b>	<b>69,915,510</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,111,251</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>90,223,114</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,195,347	4,750,000	1,700,890	46,244,457
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,017,301	264,801	115,612	1,166,490
FIXED ASSETS	96,610,697	10,803,685	18,355,961	89,058,421

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.06	579,541	0.00	0.00	0	0	579,541
RENEWABLE TAX	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	0.00	0	6.00	49.00	8	1,955,869	1,955,869
TOTAL AD VALOREM TAXES		579,541				1,955,869	2,535,410

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	12,432,897	3,780,151	16,213,048
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	12,432,897	3,780,151	16,213,048

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCES	274,902	0	0	904,954	-211,146	-2,508,561	-1,539,851
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,226,614	0	0	3,667,712	3,177,151	14,341,091	23,412,568
BALANCES AT END OF YEAR	2,501,516	0	0	4,572,666	2,966,005	11,832,530	21,872,717

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	124	163	19	0	306
2. HARD OF HEARING	0	0	6	8	0	0	14
3. DEAF	0	0	5	4	0	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	390	49	2	0	441
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	53	0	0	68
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	8	0	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	94	82	3	0	179
9. LEARNING DISABILITIES	0	0	317	666	65	0	1,048
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	9	2	0	19
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	2	0	3
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	265	0	0	0	0	265
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>265</b>	<b>976</b>	<b>1,047</b>	<b>93</b>	<b>0</b>	<b>2,382</b>
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	1	41	31	0	0	73
TALENTED	0	0	14	10	0	0	24



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,361
AVERAGE NUMBER OF LUNCHESES DAILY	12,633
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,762,268
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,859,570

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,860	\$3,890
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,433	\$25,249

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	31	0	1,185	1,222
MALE	0	13	33	2	1,196	1,244
TOTAL	0	19	64	2	2,381	2,466

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
73	226	227	220	222	197	212	202	210	229	0	2,018
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
137	99	92	120	0		448	2,466				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,001.0	462.0	2,463.0
AVERAGE DAILY MEMBERSHIP	2,004.4	461.4	2,465.8
AVERAGE DAILY ATTENDANCE	1,925.1	440.7	2,365.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	65	65
MALE	0	0	0	0	51	51
TOTAL	0	0	0	0	116	116

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
1	5	0	0	1	0	1	0	8

# TENSAS 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	581	14	177	772
MALE	0	0	601	9	162	772
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,182</b>	<b>23</b>	<b>339</b>	<b>1,544</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
89	86	89	83	97	108	97	87	107	94	937
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
107	92	92	80	371	236		1,544			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	921.0	358.0	1,279.0
AVERAGE DAILY MEMBERSHIP	925.8	361.8	1,287.6
AVERAGE DAILY ATTENDANCE	888.9	344.1	1,232.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	9	37
MALE	0	0	29	1	10	40
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>1</b>	<b>19</b>	<b>77</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
2	1	1	0	2	0	0	0	0	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	0	0.0	46	36.2	40	31.5	40	31.5	127	100.0
	HISPANIC	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	1	1.3	1	1.3	38	48.7	12	15.4	26	33.3	78	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.4</b>	<b>1</b>	<b>0.5</b>	<b>87</b>	<b>41.6</b>	<b>52</b>	<b>24.9</b>	<b>66</b>	<b>31.6</b>	<b>209</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	4	9.8	15	36.6	1	2.4	20	48.8	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	16.7	1	8.3	6	50.0	1	8.3	2	16.7	12	100.0
	<b>TOTAL</b>	<b>3</b>	<b>5.7</b>	<b>5</b>	<b>9.4</b>	<b>21</b>	<b>39.6</b>	<b>2</b>	<b>3.8</b>	<b>22</b>	<b>41.5</b>	<b>53</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>2.3</b>	<b>6</b>	<b>2.3</b>	<b>108</b>	<b>41.2</b>	<b>54</b>	<b>20.6</b>	<b>88</b>	<b>33.6</b>	<b>262</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	21	21	6	15	9	28	108
PRINCIPALS	0	0	0	1	1	1	3	6
<b>TOTAL</b>	<b>8</b>	<b>21</b>	<b>21</b>	<b>7</b>	<b>16</b>	<b>10</b>	<b>31</b>	<b>114</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	1,057,442	14.14
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	4,099,267	54.80
RESTRICTED GRANTS-IN-AID	207,710	2.78
REVENUE IN LIEU OF TAXES	34,539	0.46
REVENUE FOR/ON BEHALF OF LEA	14,284	0.19
<b>TOTAL STATE SOURCES</b>	<b>4,355,800</b>	<b>58.23</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,017,579	26.97
REVENUE IN LIEU OF TAXES	10,704	0.14
REVENUE FOR/ON BEHALF OF LEA	39,043	0.52
<b>TOTAL FEDERAL SOURCES</b>	<b>2,067,326</b>	<b>27.64</b>
<b>TOTAL REVENUE</b>	<b>7,480,568</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>121,834</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>7,602,402</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,095,239	27.39	2,078,482	29.43
SPECIAL EDUCATION PROGRAMS	962,027	12.57	922,876	13.07
VOCATIONAL EDUCATION PROGRAMS	316,736	4.14	292,539	4.14
OTHER INSTRUCTIONAL PROGRAMS	31,572	0.41	30,836	0.44
SPECIAL PROGRAMS	736,599	9.63	570,341	8.07
ADULT/CONTINUING EDUCATION PROGRAMS	76,845	1.00	76,241	1.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>4,219,018</b>	<b>55.15</b>	<b>3,971,315</b>	<b>56.22</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	264,460	3.46	264,460	3.74
INSTRUCTIONAL STAFF SERVICES	462,608	6.05	462,608	6.55
SCHOOL ADMINISTRATION	337,704	4.41	337,704	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,064,772	13.92	1,064,772	15.07
GENERAL ADMINISTRATION	207,665	2.71	207,665	2.94
BUSINESS SERVICES	112,905	1.48	112,905	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	639,617	8.36	604,502	8.56
STUDENT TRANSPORTATION SERVICES	527,857	6.90	418,176	5.92
CENTRAL SERVICES	9,722	0.13	9,722	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,497,766	19.58	1,352,970	19.15
<b>TOTAL SUPPORT SERVICES</b>	<b>2,562,538</b>	<b>33.50</b>	<b>2,417,742</b>	<b>34.23</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	673,201	8.80	670,933	9.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,454	0.06	3,627	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>677,655</b>	<b>8.86</b>	<b>674,560</b>	<b>9.55</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>183,790</b>	<b>2.40</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,465</b>	<b>0.10</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>7,650,466</b>	<b>100.00</b>	<b>7,063,617</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>117,539</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>7,768,005</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,000	0	5,000	20,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	253,767	19,415	26,556	246,626
FIXED ASSETS	8,483,796	591,415	72,982	9,002,229

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.94	90,016	0.00	0.00	0	0	90,016
RENEWABLE TAX	16.77	383,142	0.00	0.00	0	0	383,142
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		473,158				0	473,158

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	394,173	0	394,173
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	394,173	0	394,173

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOURCES	-227,008	0	0	65,611	-4,206	0	-165,603
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,295	0	0	0	0	0	-9,295
BALANCES AT BEGINNING OF YEAR	743,580	0	0	115,805	44,837	0	904,222
BALANCES AT END OF YEAR	507,277	0	0	181,416	40,631	0	729,324

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	23	6	0	43
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	43	2	0	0	45
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	2	6	0	0	8
9. LEARNING DISABILITIES	0	0	30	63	15	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	46	0	0	0	0	46
<b>TOTAL FOR CATEGORIES 1-15</b>	0	46	92	98	21	0	257
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	5	5	0	0	10
TALENTED	0	0	8	40	3	0	51

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	692
AVERAGE NUMBER OF LUNCHES DAILY	1,267
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$503,936
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$202,403

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,845	\$4,892
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,310	\$21,004

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	101	102
MALE	0	2	0	1	118	121
TOTAL	0	3	0	1	219	223

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
17	16	12	18	16	12	16	16	17	19	0	159
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
14	13	21	16	0		64		223			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	149.0	64.0	213.0
AVERAGE DAILY MEMBERSHIP	152.8	64.1	216.9
AVERAGE DAILY ATTENDANCE	146.4	61.3	207.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	15	15

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# TERREBONNE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	805	122	2,592	52	6,614	10,185
MALE	829	117	2,635	50	6,979	10,610
<b>TOTAL</b>	<b>1,634</b>	<b>239</b>	<b>5,227</b>	<b>102</b>	<b>13,593</b>	<b>20,795</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
333	1,782	1,751	1,651	1,574	1,609	1,551	1,508	1,676	1,654	15,089
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,902	1,521	1,168	957	5,548	158		20,795			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,980.0	5,078.0	20,058.0
AVERAGE DAILY MEMBERSHIP	15,032.1	5,341.2	20,373.3
AVERAGE DAILY ATTENDANCE	14,246.5	4,833.3	19,079.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	18	6	102	1	374	501
MALE	15	6	74	1	301	397
<b>TOTAL</b>	<b>33</b>	<b>12</b>	<b>176</b>	<b>2</b>	<b>675</b>	<b>898</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
21	8	0	5	0	7	1	0	0	42

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	13.3	18	60.0	8	26.7	30	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK	2	0.6	5	1.5	145	42.9	54	16.0	132	39.1	338	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	6	0.4	22	1.5	832	58.5	262	18.4	301	21.2	1,423	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.4</b>	<b>27</b>	<b>1.5</b>	<b>988</b>	<b>54.9</b>	<b>335</b>	<b>18.6</b>	<b>441</b>	<b>24.5</b>	<b>1,799</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	8	5.9	45	33.1	1	0.7	81	59.6	136	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.8	30	10.6	166	58.5	17	6.0	66	23.2	284	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>38</b>	<b>8.9</b>	<b>213</b>	<b>50.1</b>	<b>19</b>	<b>4.5</b>	<b>149</b>	<b>35.1</b>	<b>425</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>0.6</b>	<b>65</b>	<b>2.9</b>	<b>1,201</b>	<b>54.0</b>	<b>354</b>	<b>15.9</b>	<b>590</b>	<b>26.5</b>	<b>2,224</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	71	170	281	133	188	194	164	1,201
PRINCIPALS	0	0	0	0	5	10	27	42
<b>TOTAL</b>	<b>71</b>	<b>170</b>	<b>281</b>	<b>133</b>	<b>193</b>	<b>204</b>	<b>191</b>	<b>1,243</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,288,101</b>	<b>27.24</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	45,691,750	55.84
RESTRICTED GRANTS-IN-AID	1,717,474	2.10
REVENUE IN LIEU OF TAXES	244,663	0.30
REVENUE FOR/ON BEHALF OF LEA	95,293	0.12
<b>TOTAL STATE SOURCES</b>	<b>47,749,180</b>	<b>58.35</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	414	0.00
RESTRICTED GRANTS-IN-AID	11,470,520	14.02
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	321,216	0.39
<b>TOTAL FEDERAL SOURCES</b>	<b>11,792,150</b>	<b>14.41</b>
<b>TOTAL REVENUE</b>	<b>81,829,431</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>9,753,994</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>91,583,425</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,818,216	35.86	28,769,423	38.17
SPECIAL EDUCATION PROGRAMS	9,615,147	11.97	9,522,064	12.63
VOCATIONAL EDUCATION PROGRAMS	2,346,516	2.92	2,235,144	2.97
OTHER INSTRUCTIONAL PROGRAMS	1,479,691	1.84	1,451,575	1.93
SPECIAL PROGRAMS	4,429,411	5.51	3,929,518	5.21
ADULT/CONTINUING EDUCATION PROGRAMS	221,875	0.28	213,396	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>46,910,856</b>	<b>58.38</b>	<b>46,121,120</b>	<b>61.19</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,202,863	3.99	3,163,680	4.20
INSTRUCTIONAL STAFF SERVICES	3,443,725	4.29	3,326,131	4.41
SCHOOL ADMINISTRATION	4,368,324	5.44	4,319,290	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,014,912	13.71	10,809,101	14.34
GENERAL ADMINISTRATION	1,327,736	1.65	1,327,736	1.76
BUSINESS SERVICES	853,924	1.06	833,638	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,046,099	7.52	5,874,900	7.79
STUDENT TRANSPORATION SERVICES	4,449,403	5.54	4,280,309	5.68
CENTRAL SERVICES	474,843	0.59	440,069	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,152,005	16.37	12,756,652	16.92
<b>TOTAL SUPPORT SERVICES</b>	<b>24,166,917</b>	<b>30.08</b>	<b>23,565,753</b>	<b>31.26</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,606,775	6.98	5,597,583	7.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	97,349	0.12	91,720	0.12
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,704,124</b>	<b>7.10</b>	<b>5,689,303</b>	<b>7.55</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>841,775</b>	<b>1.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,730,882</b>	<b>3.40</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>80,354,554</b>	<b>100.00</b>	<b>75,376,176</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>9,717,689</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>90,072,243</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,540,000	0	2,020,000	12,520,000
OTHER LONG-TERM OBLIGATIONS	600,454	634,893	300,155	935,192
VESTED COMPENSATED ABSENCES	4,378,148	14,347	463,855	3,928,640
FIXED ASSETS	121,288,030	2,168,933	0	123,456,963

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.99	1,082,098	0.00	0.00	0	0	1,082,098
RENEWABLE TAX	5.60	1,518,734	0.00	0.00	0	0	1,518,734
DEBT SERVICES TAXES	10.98	2,683,454	0.00	0.00	0	0	2,683,454
TOTAL AD VALOREM TAXES		5,284,286				0	5,284,286

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.08	13,356,445	0	13,356,445
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.08	13,356,445	0	13,356,445

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV./OTHER SOURCES	1,153,477	0	0	173,075	-127,017	311,647	1,511,182
RESIDUAL EQUITY TRANSFER IN	93,992	0	0	0	0	82,600	176,592
RESIDUAL EQUITY TRANSFER OUT	-78,992	0	0	0	0	-82,600	-161,592
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,541,628	0	0	681,818	673,416	665,753	7,562,615
BALANCES AT END OF YEAR	6,710,105	0	0	854,893	546,399	977,400	9,088,797

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	136	178	48	2	364
2. HARD OF HEARING	0	0	16	16	1	0	33
3. DEAF	0	0	6	0	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	535	55	0	0	590
5. VISUAL IMPAIRMENTS	0	0	10	9	1	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	59	116	9	0	184
7. ORTHOPEDIC IMPAIRMENTS	0	0	29	29	2	0	60
8. OTHER HEALTH IMPAIRMENTS	0	0	58	61	4	0	123
9. LEARNING DISABILITIES	0	0	372	824	106	0	1,302
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	6	1	0	13
12. AUTISM	0	0	10	11	1	0	22
13. TRAUMATIC BRAIN INJURY	0	0	4	6	0	0	10
14. INFANT/TODDLER W/ DISABILITIES	57	0	0	0	0	0	57
15. NONCATEGORICAL PRESCHOOL	0	273	0	0	0	0	273
<b>TOTAL FOR CATEGORIES 1-15</b>	57	273	1,241	1,311	173	2	3,057
HOSPITAL/HOMEBOUND	0	0	2	11	0	0	13
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	170	321	0	0	491
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4.319
AVERAGE NUMBER OF LUNCHES DAILY	12.548
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,785,377
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,632,588

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,604	\$3,655
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,974	\$24,850

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	8	70	12	1,255	1,349
MALE	3	10	69	9	1,330	1,421
TOTAL	7	18	139	21	2,585	2,770

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
116	263	216	227	223	229	243	180	207	211	0	2,115
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
201	154	155	145	0		655		2,770			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,119.0	655.0	2,774.0
AVERAGE DAILY MEMBERSHIP	2,100.3	655.7	2,756.0
AVERAGE DAILY ATTENDANCE	2,030.9	631.7	2,662.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	72	74
MALE	0	0	1	0	66	67
TOTAL	0	0	3	0	138	141

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	6	1	0	1	0	0	0	8

# UNION 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	3	788	16	1,148	1,958
MALE	1	2	863	17	1,158	2,041
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>1,651</b>	<b>33</b>	<b>2,306</b>	<b>3,999</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	369	308	292	293	289	270	306	313	307	2,767
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
311	343	265	240	1,159	73		3,999			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,754.0	1,092.0	3,846.0
AVERAGE DAILY MEMBERSHIP	2,751.1	1,108.9	3,860.1
AVERAGE DAILY ATTENDANCE	2,587.6	1,010.8	3,598.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	1	73	122
MALE	0	0	26	0	64	90
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>1</b>	<b>137</b>	<b>212</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	3	2	0	0	1	0	3	0	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.7	32	27.1	28	23.7	56	47.5	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.1	3	1.1	155	57.0	32	11.8	79	29.0	272	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.8</b>	<b>5</b>	<b>1.3</b>	<b>187</b>	<b>47.9</b>	<b>60</b>	<b>15.4</b>	<b>135</b>	<b>34.6</b>	<b>390</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.5	12	30.0	2	5.0	25	62.5	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.2	5	8.1	30	48.4	1	1.6	24	38.7	62	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.0</b>	<b>6</b>	<b>5.9</b>	<b>42</b>	<b>41.2</b>	<b>3</b>	<b>2.9</b>	<b>49</b>	<b>48.0</b>	<b>102</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.0</b>	<b>11</b>	<b>2.2</b>	<b>229</b>	<b>46.5</b>	<b>63</b>	<b>12.8</b>	<b>184</b>	<b>37.4</b>	<b>492</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	19	32	61	26	31	20	40	229
PRINCIPALS	0	0	0	0	0	4	7	11
<b>TOTAL</b>	<b>19</b>	<b>32</b>	<b>61</b>	<b>26</b>	<b>31</b>	<b>24</b>	<b>47</b>	<b>240</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,088,169</b>	<b>19.84</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,852,793	63.31
RESTRICTED GRANTS-IN-AID	335,330	2.15
REVENUE IN LIEU OF TAXES	129,639	0.83
REVENUE FOR/ON BEHALF OF LEA	20,079	0.13
<b>TOTAL STATE SOURCES</b>	<b>10,337,841</b>	<b>66.43</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,037,999	13.10
REVENUE IN LIEU OF TAXES	12,002	0.08
REVENUE FOR/ON BEHALF OF LEA	86,907	0.56
<b>TOTAL FEDERAL SOURCES</b>	<b>2,136,908</b>	<b>13.73</b>
<b>TOTAL REVENUE</b>	<b>15,562,918</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>280,101</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,843,019</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,368,995	34.87	5,351,781	37.75
SPECIAL EDUCATION PROGRAMS	1,098,430	7.13	1,087,012	7.67
VOCATIONAL EDUCATION PROGRAMS	535,852	3.48	535,852	3.78
OTHER INSTRUCTIONAL PROGRAMS	90,250	0.59	59,248	0.42
SPECIAL PROGRAMS	522,157	3.39	448,760	3.17
ADULT/CONTINUING EDUCATION PROGRAMS	43,886	0.29	43,886	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,659,570</b>	<b>49.75</b>	<b>7,526,539</b>	<b>53.10</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	322,341	2.09	322,341	2.27
INSTRUCTIONAL STAFF SERVICES	759,941	4.94	759,941	5.36
SCHOOL ADMINISTRATION	688,225	4.47	688,225	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,770,507	11.50	1,770,507	12.49
GENERAL ADMINISTRATION	487,699	3.17	487,699	3.44
BUSINESS SERVICES	135,096	0.88	135,096	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,141,741	7.42	1,094,852	7.72
STUDENT TRANSPORTATION SERVICES	1,458,922	9.48	1,381,989	9.75
CENTRAL SERVICES	15,151	0.10	13,797	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,238,609	21.04	3,113,433	21.96
<b>TOTAL SUPPORT SERVICES</b>	<b>5,009,116</b>	<b>32.54</b>	<b>4,883,940</b>	<b>34.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,801,115	11.70	1,762,299	12.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,647	0.02	2,647	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,803,762</b>	<b>11.72</b>	<b>1,764,946</b>	<b>12.45</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>106,866</b>	<b>0.69</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>816,333</b>	<b>5.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,395,647</b>	<b>100.00</b>	<b>14,175,425</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>401,643</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,797,290</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,430,000	2,615,000	3,035,000	3,010,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	586,468	123,537	75,824	634,181
FIXED ASSETS	14,078,132	1,369,437	1,130,582	14,316,987

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.82	198,908	0.00	0.00	0	0	198,908
RENEWABLE TAX	3.15	164,030	1.77	1.82	9	94,771	258,801
DEBT SERVICES TAXES	15.00	801,084	0.00	0.00	0	0	801,084
TOTAL AD VALOREM TAXES		1,164,022				94,771	1,258,793

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,333,334	0	1,333,334
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,333,334	0	1,333,334

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCES	119,359	0	0	-6,205	-67,425	0	45,729
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	503,025	0	0	317,013	663,118	0	1,483,156
BALANCES AT END OF YEAR	622,384	0	0	310,808	595,693	0	1,528,885

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	40	35	3	0	78
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	21	2	0	0	23
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	1	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	3	5	0	0	8
9. LEARNING DISABILITIES	0	0	44	95	7	0	146
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	65	0	0	0	0	65
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>65</b>	<b>113</b>	<b>143</b>	<b>10</b>	<b>0</b>	<b>332</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	57	0	0	63
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,656
AVERAGE NUMBER OF LUNCHES DAILY	2,851
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$912,241
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$605,750

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,694	\$3,529
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,406	\$22,899

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# VERMILION 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	130	990	16	3,551	4,689
MALE	2	138	1,001	15	3,815	4,971
<b>TOTAL</b>	<b>4</b>	<b>268</b>	<b>1,991</b>	<b>31</b>	<b>7,366</b>	<b>9,660</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
170	702	721	709	728	805	796	758	808	706	6,903
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
759	619	552	491	2,421	336		9,660			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,897.0	2,301.0	9,198.0
AVERAGE DAILY MEMBERSHIP	6,897.9	2,374.0	9,271.8
AVERAGE DAILY ATTENDANCE	6,509.2	2,202.4	8,711.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	36	4	212	260
MALE	0	3	20	2	173	198
<b>TOTAL</b>	<b>0</b>	<b>11</b>	<b>56</b>	<b>6</b>	<b>385</b>	<b>458</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNT	COMBINATION	TOTAL
9	4	0	1	1	3	0	1	1	20

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.0	2	2.0	41	41.0	22	22.0	34	34.0	100	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	6	0.8	420	53.8	131	16.8	219	28.0	781	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>8</b>	<b>0.9</b>	<b>462</b>	<b>52.2</b>	<b>155</b>	<b>17.5</b>	<b>254</b>	<b>28.7</b>	<b>885</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	5.6	9	25.0	0	0.0	25	69.4	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.1	22	9.6	123	53.7	8	3.5	69	30.1	229	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.6</b>	<b>24</b>	<b>9.0</b>	<b>133</b>	<b>50.0</b>	<b>8</b>	<b>3.0</b>	<b>94</b>	<b>35.3</b>	<b>266</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>13</b>	<b>1.1</b>	<b>32</b>	<b>2.8</b>	<b>595</b>	<b>51.7</b>	<b>163</b>	<b>14.2</b>	<b>348</b>	<b>30.2</b>	<b>1,151</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	66	153	69	106	104	71	595
PRINCIPALS	0	0	0	0	3	8	9	20
<b>TOTAL</b>	<b>26</b>	<b>66</b>	<b>153</b>	<b>69</b>	<b>109</b>	<b>112</b>	<b>80</b>	<b>615</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>17,733,997</b>	<b>37.55</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	22,444,628	47.53
RESTRICTED GRANTS-IN-AID	852,395	1.81
REVENUE IN LIEU OF TAXES	147,906	0.31
REVENUE FOR/ON BEHALF OF LEA	57,242	0.12
<b>TOTAL STATE SOURCES</b>	<b>23,502,171</b>	<b>49.77</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,798,020	12.28
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	188,367	0.40
<b>TOTAL FEDERAL SOURCES</b>	<b>5,986,387</b>	<b>12.68</b>
<b>TOTAL REVENUE</b>	<b>47,222,555</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,761,075</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>48,983,630</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,153,878	34.90	16,136,961	39.20
SPECIAL EDUCATION PROGRAMS	5,058,767	10.93	4,988,467	12.12
VOCATIONAL EDUCATION PROGRAMS	1,395,437	3.01	1,273,699	3.09
OTHER INSTRUCTIONAL PROGRAMS	145,899	0.32	145,899	0.35
SPECIAL PROGRAMS	3,035,763	6.56	2,409,524	5.85
ADULT/CONTINUING EDUCATION PROGRAMS	119,056	0.26	119,056	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>25,908,800</b>	<b>55.98</b>	<b>25,073,606</b>	<b>60.91</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,474,534	3.19	1,420,598	3.45
INSTRUCTIONAL STAFF SERVICES	1,527,254	3.30	1,519,414	3.69
SCHOOL ADMINISTRATION	2,276,903	4.92	2,276,903	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,278,691	11.41	5,216,915	12.67
GENERAL ADMINISTRATION	1,238,585	2.68	1,231,575	2.99
BUSINESS SERVICES	347,987	0.75	336,613	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,658,929	7.91	3,606,782	8.76
STUDENT TRANSPORTATION SERVICES	2,574,489	5.56	2,425,883	5.89
CENTRAL SERVICES	272,139	0.59	211,495	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,092,129	17.48	7,812,348	18.98
<b>TOTAL SUPPORT SERVICES</b>	<b>13,370,820</b>	<b>28.89</b>	<b>13,029,263</b>	<b>31.65</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,151,396	6.81	3,046,462	7.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,136	0.03	14,136	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,165,532</b>	<b>6.84</b>	<b>3,060,598</b>	<b>7.44</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,421,643</b>	<b>3.07</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,416,877</b>	<b>5.22</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>46,283,672</b>	<b>100.00</b>	<b>41,163,467</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,601,967</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>47,885,639</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,729,000	0	2,024,000	6,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,821,873	110,725	99,327	1,833,271
FIXED ASSETS	74,357,458	2,190,685	272,561	76,275,582

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.23	679,475	0.00	0.00	0	679,475
RENEWABLE TAX	0.00	0	0.00	0.00	0	0
DEBT SERVICES TAXES	17.50	2,811,467	0.00	0.00	0	2,811,467
TOTAL AD VALOREM TAXES		3,490,942			0	3,490,942

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	4,953,580	0	4,953,580
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	4,953,580	0	4,953,580

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	533,244	0	0	243,397	482,183	-160,833	1,097,991
RESIDUAL EQUITY TRANSFER IN	0	0	0	82,963	0	0	82,963
RESIDUAL EQUITY TRANSFER OUT	2,872,634	0	0	0	0	82,963	2,955,597
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,925,601	0	0	739,061	2,782,655	243,796	11,691,113
BALANCES AT END OF YEAR	5,586,211	0	0	1,065,421	3,264,838	0	9,916,470

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	63	44	10	0	117
2. HARD OF HEARING	0	0	5	2	1	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	295	35	0	0	330
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	12	0	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	17	0	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	61	61	4	0	126
9. LEARNING DISABILITIES	0	0	212	462	30	0	704
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	1	0	6
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42
15. NONCATEGORICAL PRESCHOOL	0	164	0	0	0	0	164
<b>TOTAL FOR CATEGORIES 1-15</b>	42	164	654	641	46	0	1,547
HOSPITAL/HOMEBOUND	0	0	2	8	0	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	35	33	0	0	68
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,932
AVERAGE NUMBER OF LUNCHES DAILY	6,765
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,763,588
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,231,456

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,172	\$4,295
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,596	\$26,391

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	19	1	457	479
MALE	0	2	17	3	447	469
TOTAL	0	4	36	4	904	948

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
9	91	82	79	67	69	73	86	84	82	0	722
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
52	63	54	57	0		226		948			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	713.0	227.0	940.0
AVERAGE DAILY MEMBERSHIP	705.7	226.4	932.1
AVERAGE DAILY ATTENDANCE	675.8	217.9	893.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	0	34	34
TOTAL	0	0	0	0	53	53

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	3	0	1	1	0	0	0	5

# VERNON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	22	123	1,288	232	3,772	5,437
MALE	24	122	1,446	219	4,015	5,826
<b>TOTAL</b>	<b>46</b>	<b>245</b>	<b>2,734</b>	<b>451</b>	<b>7,787</b>	<b>11,263</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
318	1,149	1,020	891	859	847	826	811	844	855	8,420
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
807	759	647	513	2,726	117		11,263			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8,075.0	2,538.0	10,613.0
AVERAGE DAILY MEMBERSHIP	8,311.9	2,618.7	10,930.6
AVERAGE DAILY ATTENDANCE	7,905.1	2,417.9	10,322.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	40	9	175	233
MALE	2	8	46	11	176	243
<b>TOTAL</b>	<b>2</b>	<b>17</b>	<b>86</b>	<b>20</b>	<b>351</b>	<b>476</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
8	0	0	0	5	0	0	5	0	18

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	BLACK	2	1.7	3	2.6	43	37.4	36	31.3	31	27.0	115	100.0
	HISPANIC	0	0.0	0	0.0	14	77.8	4	22.2	0	0.0	18	100.0
	WHITE	5	0.5	5	0.5	498	48.3	256	24.8	267	25.9	1,031	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.7</b>	<b>8</b>	<b>0.7</b>	<b>556</b>	<b>47.6</b>	<b>296</b>	<b>25.4</b>	<b>299</b>	<b>25.6</b>	<b>1,167</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.9	3	5.6	16	29.6	2	3.7	32	59.3	54	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	1.0	25	8.5	130	44.2	24	8.2	112	38.1	294	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>28</b>	<b>8.0</b>	<b>149</b>	<b>42.5</b>	<b>26</b>	<b>7.4</b>	<b>144</b>	<b>41.0</b>	<b>351</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>0.8</b>	<b>36</b>	<b>2.4</b>	<b>705</b>	<b>46.4</b>	<b>322</b>	<b>21.2</b>	<b>443</b>	<b>29.2</b>	<b>1,518</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	58	142	213	80	88	59	65	705
PRINCIPALS	0	0	0	0	5	4	9	18
<b>TOTAL</b>	<b>58</b>	<b>142</b>	<b>213</b>	<b>80</b>	<b>93</b>	<b>63</b>	<b>74</b>	<b>723</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,817,054</b>	<b>18.32</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	31,774,203	59.29
RESTRICTED GRANTS-IN-AID	1,078,705	2.01
REVENUE IN LIEU OF TAXES	342,186	0.64
REVENUE FOR/ON BEHALF OF LEA	56,794	0.11
<b>TOTAL STATE SOURCES</b>	<b>33,251,888</b>	<b>62.05</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	3,375,735	6.30
RESTRICTED GRANTS-IN-AID	6,688,785	12.48
REVENUE IN LIEU OF TAXES	245,264	0.46
REVENUE FOR/ON BEHALF OF LEA	210,337	0.39
<b>TOTAL FEDERAL SOURCES</b>	<b>10,520,121</b>	<b>19.63</b>
<b>TOTAL REVENUE</b>	<b>53,589,063</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,107,542</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>54,696,605</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,647,802	36.32	19,488,054	38.64
SPECIAL EDUCATION PROGRAMS	6,176,124	11.42	6,129,844	12.15
VOCATIONAL EDUCATION PROGRAMS	1,262,071	2.33	1,223,308	2.43
OTHER INSTRUCTIONAL PROGRAMS	425,618	0.79	425,618	0.84
SPECIAL PROGRAMS	2,602,015	4.81	2,478,056	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	134,003	0.25	134,003	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,247,633</b>	<b>55.92</b>	<b>29,878,883</b>	<b>59.24</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,766,434	3.27	1,766,434	3.50
INSTRUCTIONAL STAFF SERVICES	2,199,002	4.07	2,199,002	4.36
SCHOOL ADMINISTRATION	2,794,074	5.17	2,740,331	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,759,510	12.50	6,705,767	13.30
GENERAL ADMINISTRATION	1,299,015	2.40	1,270,400	2.52
BUSINESS SERVICES	399,664	0.74	399,664	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,641,652	8.58	4,559,339	9.04
STUDENT TRANSPORTATION SERVICES	3,976,663	7.35	3,866,126	7.67
CENTRAL SERVICES	212,461	0.39	212,461	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,529,455	19.46	10,307,990	20.44
<b>TOTAL SUPPORT SERVICES</b>	<b>17,288,965</b>	<b>31.96</b>	<b>17,013,757</b>	<b>33.73</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,565,870	6.59	3,526,437	6.99
ENTERPRISE OPERATIONS	13,233	0.02	13,233	0.03
COMMUNITY SERVICE OPERATIONS	3,470	0.01	3,470	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,582,573</b>	<b>6.62</b>	<b>3,543,140</b>	<b>7.03</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,366,446</b>	<b>2.53</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,609,185</b>	<b>2.97</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>54,094,802</b>	<b>100.00</b>	<b>50,435,780</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,108,518</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>55,203,320</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,847,914	0	804,622	12,043,292
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	804,403	83,015	111,293	776,125
FIXED ASSETS	69,599,291	370,706	80,355	69,889,642

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.70	214,204	0.00	0.00	0	0	214,204
RENEWABLE TAX	7.17	415,091	12.59	13.98	9	759,768	1,174,859
DEBT SERVICES TAXES	0.00	0	12.00	83.00	9	1,581,440	1,581,440
TOTAL AD VALOREM TAXES		629,295				2,341,208	2,970,503
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,608,037		0	5,608,037
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,608,037		0	5,608,037

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-434,249	7,737	0	-25,606	-52,098	-2,499	-506,715
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-345	495	0	0	0	0	150
BALANCES AT BEGINNING OF YEAR	80,266	17,856	0	1,184,322	1,306,210	3,999	2,592,653
BALANCES AT END OF YEAR	-354,328	26,088	0	1,158,716	1,254,112	1,500	2,086,088

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	44	13	0	95
2. HARD OF HEARING	0	0	9	3	0	0	12
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	132	6	0	0	138
5. VISUAL IMPAIRMENTS	0	0	3	3	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	32	1	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	26	24	1	0	51
9. LEARNING DISABILITIES	0	0	248	412	55	0	715
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	5	0	0	9
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	3	2	0	5
14. INFANT/TODDLER W/ DISABILITIES	26	0	0	0	0	0	26
15. NONCATEGORICAL PRESCHOOL	0	139	0	0	0	0	139
<b>TOTAL FOR CATEGORIES 1-15</b>	26	139	475	534	73	0	1,247
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	66	103	2	0	171
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,582
AVERAGE NUMBER OF LUNCHES DAILY	7,417
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,812,924
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,457,554

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,752	\$4,557
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,892	\$24,681

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# WASHINGTON 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	2	977	11	1,409	2,400
MALE	0	1	1,050	5	1,585	2,641
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>2,027</b>	<b>16</b>	<b>2,994</b>	<b>5,041</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
116	368	352	328	321	353	367	389	375	325	3,294
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
436	387	297	267	1,387	360		5,041			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,256.0	1,265.0	4,521.0
AVERAGE DAILY MEMBERSHIP	3,262.8	1,320.5	4,583.3
AVERAGE DAILY ATTENDANCE	3,111.5	1,252.3	4,363.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	68	0	59	127
MALE	0	0	44	0	72	116
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>0</b>	<b>131</b>	<b>243</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
5	1	1	2	0	3	0	1	0	13

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.5	52	39.1	37	27.8	42	31.6	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.3	4	1.0	219	56.3	72	18.5	93	23.9	389	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>6</b>	<b>1.1</b>	<b>271</b>	<b>51.9</b>	<b>109</b>	<b>20.9</b>	<b>135</b>	<b>25.9</b>	<b>522</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	2	4.8	5	11.9	1	2.4	33	78.6	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.9	6	5.3	57	50.0	12	10.5	38	33.3	114	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.3</b>	<b>8</b>	<b>5.1</b>	<b>62</b>	<b>39.7</b>	<b>13</b>	<b>8.3</b>	<b>71</b>	<b>45.5</b>	<b>156</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>3</b>	<b>0.4</b>	<b>14</b>	<b>2.1</b>	<b>333</b>	<b>49.1</b>	<b>122</b>	<b>18.0</b>	<b>206</b>	<b>30.4</b>	<b>678</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	43	74	23	66	64	45	333
PRINCIPALS	0	0	0	0	1	7	4	12
<b>TOTAL</b>	<b>18</b>	<b>43</b>	<b>74</b>	<b>23</b>	<b>67</b>	<b>71</b>	<b>49</b>	<b>345</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	4,763,647	19.10
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	15,286,589	61.28
RESTRICTED GRANTS-IN-AID	695,118	2.79
REVENUE IN LIEU OF TAXES	185,213	0.74
REVENUE FOR/ON BEHALF OF LEA	42,705	0.17
<b>TOTAL STATE SOURCES</b>	<b>16,209,625</b>	<b>64.98</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	107	0.00
RESTRICTED GRANTS-IN-AID	3,844,799	15.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	128,291	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>3,973,197</b>	<b>15.93</b>
<b>TOTAL REVENUE</b>	<b>24,946,469</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,433,298</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>26,379,767</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,185,008	37.06	8,872,623	39.09
SPECIAL EDUCATION PROGRAMS	3,000,948	12.11	2,952,684	13.01
VOCATIONAL EDUCATION PROGRAMS	809,586	3.27	765,970	3.37
OTHER INSTRUCTIONAL PROGRAMS	42,871	0.17	42,871	0.19
SPECIAL PROGRAMS	1,315,617	5.31	820,763	3.62
ADULT/CONTINUING EDUCATION PROGRAMS	130,072	0.52	130,072	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,484,102</b>	<b>58.45</b>	<b>13,584,983</b>	<b>59.85</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	857,028	3.46	857,028	3.78
INSTRUCTIONAL STAFF SERVICES	638,870	2.58	638,870	2.81
SCHOOL ADMINISTRATION	1,101,211	4.44	1,024,198	4.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,597,109	10.48	2,520,096	11.10
GENERAL ADMINISTRATION	594,062	2.40	559,527	2.47
BUSINESS SERVICES	177,009	0.71	177,009	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,579,894	6.38	1,576,246	6.94
STUDENT TRANSPORTATION SERVICES	2,231,112	9.00	2,233,230	9.84
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,582,077	18.49	4,546,012	20.03
<b>TOTAL SUPPORT SERVICES</b>	<b>7,179,186</b>	<b>28.97</b>	<b>7,066,108</b>	<b>31.13</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,138,082	8.63	2,044,471	9.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,763	0.01	2,763	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,140,845</b>	<b>8.64</b>	<b>2,047,234</b>	<b>9.02</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>231,734</b>	<b>0.94</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>746,031</b>	<b>3.01</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>24,781,898</b>	<b>100.00</b>	<b>22,698,325</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>150,312</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,932,210</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,825,000	0	445,000	4,380,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	17,072,463	1,082,907	299,456	17,855,914

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.91	126,476	0.00	0.00	0	126,476
RENEWABLE TAX	15.07	487,468	5.12	5.12	1	498,463
DEBT SERVICES TAXES	0.00	0	24.00	36.00	2	885,051
TOTAL AD VALOREM TAXES		613,944				1,509,990

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,693,424	0	2,693,424
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,693,424	0	2,693,424

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV./OTHER SOURCES	172,293	-106	12,507	34,363	135,740	1,092,760	1,447,557
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	25,347	0	0	0	0	0	25,347
BALANCES AT BEGINNING OF YEAR	3,132,859	113	292	454,910	614,628	0	4,202,802
BALANCES AT END OF YEAR	3,330,499	7	12,799	489,273	750,368	1,092,760	5,675,706

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	39	8	0	66
2. HARD OF HEARING	0	0	4	4	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	74	7	1	0	82
5. VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	13	2	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	5	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	7	6	0	0	13
9. LEARNING DISABILITIES	0	0	93	232	26	0	351
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	113	0	0	0	0	113
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>113</b>	<b>212</b>	<b>310</b>	<b>38</b>	<b>0</b>	<b>676</b>
HOSPITAL/HOMEBOUND	0	0	0	1	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	54	84	0	0	138
TALENTED	0	0	23	63	3	0	89



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,316
AVERAGE NUMBER OF LUNCHES DAILY	4,275
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,532,984
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$639,338

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,606	\$4,537
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,227	\$25,348

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	0	0	142	147
MALE	0	3	2	0	117	122
TOTAL	0	8	2	0	259	269

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
30	34	27	28	25	28	28	25	26	18	0	269
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	269				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	267.0	0.0	267.0
AVERAGE DAILY MEMBERSHIP	266.6	0.0	266.6
AVERAGE DAILY ATTENDANCE	253.1	0.0	253.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNT	COMBINATION	TOTAL
0	1	0	0	0	0	0	0	1

# WEBSTER 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	6	1,745	6	2,336	4,094
MALE	2	3	1,771	11	2,497	4,284
<b>TOTAL</b>	<b>3</b>	<b>9</b>	<b>3,516</b>	<b>17</b>	<b>4,833</b>	<b>8,378</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
226	607	747	606	614	659	673	627	644	689	6,092
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
734	597	511	430	2,272	14		8,378			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,136.0	2,102.0	8,238.0
AVERAGE DAILY MEMBERSHIP	6,111.7	2,191.8	8,303.5
AVERAGE DAILY ATTENDANCE	5,792.6	2,026.9	7,819.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	71	0	121	192
MALE	0	0	50	0	122	172
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>0</b>	<b>243</b>	<b>364</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
11	0	0	3	0	3	0	3	2	22

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	1.5	75	36.9	46	22.7	79	38.9	203	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.9	5	0.9	310	56.4	99	18.0	131	23.8	550	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>8</b>	<b>1.1</b>	<b>385</b>	<b>51.1</b>	<b>145</b>	<b>19.3</b>	<b>210</b>	<b>27.9</b>	<b>753</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	5	6.0	30	36.1	4	4.8	43	51.8	83	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	13	9.6	74	54.8	5	3.7	39	28.9	135	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.3</b>	<b>18</b>	<b>8.3</b>	<b>104</b>	<b>47.7</b>	<b>9</b>	<b>4.1</b>	<b>82</b>	<b>37.6</b>	<b>218</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.0</b>	<b>26</b>	<b>2.7</b>	<b>489</b>	<b>50.4</b>	<b>154</b>	<b>15.9</b>	<b>292</b>	<b>30.1</b>	<b>971</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	39	88	100	46	67	51	98	489
PRINCIPALS	0	0	0	1	3	7	11	22
<b>TOTAL</b>	<b>39</b>	<b>88</b>	<b>100</b>	<b>47</b>	<b>70</b>	<b>58</b>	<b>109</b>	<b>511</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>8,222,370</b>	<b>24.73</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	19,330,422	58.15
RESTRICTED GRANTS-IN-AID	728,066	2.19
REVENUE IN LIEU OF TAXES	404,028	1.22
REVENUE FOR/ON BEHALF OF LEA	74,874	0.23
<b>TOTAL STATE SOURCES</b>	<b>20,537,390</b>	<b>61.78</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,866	0.04
RESTRICTED GRANTS-IN-AID	4,152,165	12.49
REVENUE IN LIEU OF TAXES	82,006	0.25
REVENUE FOR/ON BEHALF OF LEA	235,288	0.71
<b>TOTAL FEDERAL SOURCES</b>	<b>4,482,325</b>	<b>13.48</b>
<b>TOTAL REVENUE</b>	<b>33,242,085</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>269,599</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,511,684</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,346,756	36.64	12,314,700	39.37
SPECIAL EDUCATION PROGRAMS	3,403,750	10.10	3,375,062	10.79
VOCATIONAL EDUCATION PROGRAMS	945,033	2.80	862,799	2.76
OTHER INSTRUCTIONAL PROGRAMS	519,293	1.54	512,242	1.64
SPECIAL PROGRAMS	1,480,055	4.39	1,180,278	3.77
ADULT/CONTINUING EDUCATION PROGRAMS	83,114	0.25	80,904	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,778,001</b>	<b>55.73</b>	<b>18,325,985</b>	<b>58.59</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,199,315	3.56	1,196,990	3.83
INSTRUCTIONAL STAFF SERVICES	1,476,044	4.38	1,419,778	4.54
SCHOOL ADMINISTRATION	1,741,437	5.17	1,723,413	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,416,796	13.11	4,340,181	13.88
GENERAL ADMINISTRATION	714,653	2.12	714,653	2.28
BUSINESS SERVICES	220,498	0.65	188,480	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,938,592	8.72	2,914,010	9.32
STUDENT TRANSPORATION SERVICES	1,756,345	5.21	1,522,142	4.87
CENTRAL SERVICES	18,466	0.05	18,466	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,648,554	16.76	5,357,751	17.13
<b>TOTAL SUPPORT SERVICES</b>	<b>10,065,350</b>	<b>29.87</b>	<b>9,697,932</b>	<b>31.01</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,356,785	9.96	3,248,653	10.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,336	0.01	3,336	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,360,121</b>	<b>9.97</b>	<b>3,251,989</b>	<b>10.40</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>83,040</b>	<b>0.25</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,410,943</b>	<b>4.19</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>33,697,455</b>	<b>100.00</b>	<b>31,275,906</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>243,260</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>33,940,715</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,798,000	0	1,018,000	5,780,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	763,481	160,282	69,145	854,618
FIXED ASSETS	31,852,222	78,954	25,582	31,905,594

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.81	499,216	0.00	0.00	0	0	499,216
RENEWABLE TAX	13.99	1,202,052	0.00	0.00	0	0	1,202,052
DEBT SERVICES TAXES	0.00	0	3.00	55.00	7	1,344,839	1,344,839
TOTAL AD VALOREM TAXES		1,701,268				1,344,839	3,046,107

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	3,870,864	0	3,870,864
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	3,870,864	0	3,870,864

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV./OTHER SOURCES	-234,128	0	-1	-15,490	-92,589	-86,823	-429,031
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-500	0	0	0	0	0	-500
BALANCES AT BEGINNING OF YEAR	1,880,053	0	0	1,520,310	661,699	246,136	4,308,198
BALANCES AT END OF YEAR	1,645,425	0	-1	1,504,820	569,110	159,313	3,878,667

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	89	134	14	1	238
2. HARD OF HEARING	0	0	7	7	1	0	15
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	158	11	0	0	169
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	14	1	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	21	6	1	0	28
9. LEARNING DISABILITIES	0	0	66	158	25	0	249
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	3	2	0	11
12. AUTISM	0	0	1	0	3	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	74	0	0	0	0	74
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>74</b>	<b>367</b>	<b>342</b>	<b>47</b>	<b>1</b>	<b>832</b>
HOSPITAL/HOMEBOUND	0	0	0	6	0	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	39	70	3	0	112
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,226
AVERAGE NUMBER OF LUNCHES DAILY	6,384
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,624,104
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,926,720

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1994-95</b>	<b>1995-96</b>
CURRENT EXPENDITURE PER STUDENT	\$3,750	\$3,826
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,378	\$22,164

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	160	160
MALE	0	0	1	0	174	175
TOTAL	0	0	1	0	334	335

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	22	22	24	24	25	22	33	32	0	223
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
20	29	37	26	0		112		335			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	216.0	112.0	328.0
AVERAGE DAILY MEMBERSHIP	212.2	109.0	321.2
AVERAGE DAILY ATTENDANCE	205.5	103.7	309.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	25	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	1	0	1

# WEST BATON ROUGE 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	5	968	10	973	1,957
MALE	0	3	959	8	1,108	2,078
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>1,927</b>	<b>18</b>	<b>2,081</b>	<b>4,035</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	357	360	297	283	291	292	327	301	268	2,776
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
409	319	252	196	1,176	83		4,035			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,810.0	1,092.0	3,902.0
AVERAGE DAILY MEMBERSHIP	2,791.3	1,114.1	3,905.4
AVERAGE DAILY ATTENDANCE	2,628.0	993.8	3,621.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	42	0	53	96
MALE	0	0	34	0	48	82
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>76</b>	<b>0</b>	<b>101</b>	<b>178</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
5	2	0	1	0	3	0	0	0	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.8	67	51.5	16	12.3	42	32.3	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.4	5	2.3	102	47.0	40	18.4	67	30.9	217	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>10</b>	<b>2.9</b>	<b>169</b>	<b>48.7</b>	<b>56</b>	<b>16.1</b>	<b>109</b>	<b>31.4</b>	<b>347</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.1	6	12.2	17	34.7	4	8.2	20	40.8	49	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	3.3	6	10.0	27	45.0	3	5.0	22	36.7	60	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.6</b>	<b>12</b>	<b>10.9</b>	<b>45</b>	<b>40.9</b>	<b>7</b>	<b>6.4</b>	<b>42</b>	<b>38.2</b>	<b>110</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.5</b>	<b>22</b>	<b>4.8</b>	<b>214</b>	<b>46.8</b>	<b>63</b>	<b>13.8</b>	<b>151</b>	<b>33.0</b>	<b>457</b>	<b>100.0</b>

## West Baton Rouge

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	34	53	23	21	34	36	214
PRINCIPALS	0	0	0	1	0	3	8	12
<b>TOTAL</b>	<b>13</b>	<b>34</b>	<b>53</b>	<b>24</b>	<b>21</b>	<b>37</b>	<b>44</b>	<b>226</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>8,857,796</b>	<b>44.50</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,251,197	41.46
RESTRICTED GRANTS-IN-AID	452,903	2.28
REVENUE IN LIEU OF TAXES	100,488	0.50
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>8,804,588</b>	<b>44.24</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	149,995	0.75
RESTRICTED GRANTS-IN-AID	1,996,105	10.03
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	95,080	0.48
<b>TOTAL FEDERAL SOURCES</b>	<b>2,241,180</b>	<b>11.26</b>
<b>TOTAL REVENUE</b>	<b>19,903,564</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>26,655</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,930,219</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,048,983	29.02	7,032,538	39.61
SPECIAL EDUCATION PROGRAMS	1,398,193	5.76	1,384,241	7.80
VOCATIONAL EDUCATION PROGRAMS	393,171	1.62	393,171	2.21
OTHER INSTRUCTIONAL PROGRAMS	317,003	1.30	317,003	1.79
SPECIAL PROGRAMS	577,995	2.38	558,277	3.14
ADULT/CONTINUING EDUCATION PROGRAMS	53,978	0.22	53,978	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,789,323</b>	<b>40.29</b>	<b>9,739,208</b>	<b>54.86</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	752,163	3.10	595,355	3.35
INSTRUCTIONAL STAFF SERVICES	1,062,147	4.37	1,049,632	5.91
SCHOOL ADMINISTRATION	865,710	3.56	865,710	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,680,020	11.03	2,510,697	14.14
GENERAL ADMINISTRATION	594,183	2.45	594,183	3.35
BUSINESS SERVICES	202,141	0.83	202,141	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,466,824	6.04	1,465,435	8.25
STUDENT TRANSPORATION SERVICES	1,426,766	5.87	1,426,766	8.04
CENTRAL SERVICES	9,661	0.04	8,270	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,699,575	15.23	3,696,795	20.82
<b>TOTAL SUPPORT SERVICES</b>	<b>6,379,595</b>	<b>26.26</b>	<b>6,207,492</b>	<b>34.96</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,859,065	7.65	1,807,463	10.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,859,065</b>	<b>7.65</b>	<b>1,807,463</b>	<b>10.18</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,171,896</b>	<b>17.17</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,094,387</b>	<b>8.62</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>24,294,266</b>	<b>100.00</b>	<b>17,754,163</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>26,654</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,320,920</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,045,000	0	775,000	21,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	596,615	11,497	0	608,112
FIXED ASSETS	3,242,498	186,437	1,599	3,427,336

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.39	541,024	0.00	0.00	0	541,024
RENEWABLE TAX	15.00	1,848,921	0.00	0.00	0	1,848,921
DEBT SERVICES TAXES	18.00	2,321,049	0.00	0.00	0	2,321,049
TOTAL AD VALOREM TAXES		4,710,994				4,710,994

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,835,077	0	2,835,077
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,835,077	0	2,835,077

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-446,029	-15,067	1,628	-86,901	161,271	-4,005,339	-4,390,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,708	0	0	0	59,349	-341,823	-310,182
BALANCES AT BEGINNING OF YEAR	6,736,045	79,602	-65,086	518,119	1,139,247	5,032,178	13,440,105
BALANCES AT END OF YEAR	6,262,308	64,535	-63,458	431,218	1,359,867	685,016	8,739,486

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	35	9	0	70
2. HARD OF HEARING	0	0	4	0	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	101	5	0	0	106
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	6	4	0	0	10
9. LEARNING DISABILITIES	0	0	39	78	10	0	127
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	33	0	0	0	0	33
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>33</b>	<b>186</b>	<b>134</b>	<b>20</b>	<b>0</b>	<b>376</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	38	48	0	0	87
TALENTED	0	0	44	61	2	0	107



## West Baton Rouge

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,483
AVERAGE NUMBER OF LUNCHES DAILY	3,279
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$964,793
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$759,322

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,333	\$4,385
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,368	\$26,990

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	0	255	266
MALE	0	0	8	0	234	242
TOTAL	0	0	19	0	489	508

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	53	60	58	51	57	53	62	63	51	0	508
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		508			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	501.0	0.0	501.0
AVERAGE DAILY MEMBERSHIP	511.0	0.0	511.0
AVERAGE DAILY ATTENDANCE	498.1	0.0	498.1

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	0	0	1

# WEST CARROLL 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	293	5	979	1,278
MALE	1	0	308	3	1,116	1,428
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>601</b>	<b>8</b>	<b>2,095</b>	<b>2,706</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	197	215	189	197	222	200	247	209	236	1,943
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
210	190	152	170	722	41		2,706			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,938.0	671.0	2,609.0
AVERAGE DAILY MEMBERSHIP	1,932.2	692.2	2,624.4
AVERAGE DAILY ATTENDANCE	1,838.4	643.4	2,481.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	0	60	69
MALE	0	0	5	0	59	64
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>119</b>	<b>133</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
1	3	0	0	1	0	0	3	0	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.8	0	0.0	5	23.8	3	14.3	12	57.1	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	1	0.4	146	63.5	19	8.3	63	27.4	230	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.8</b>	<b>1</b>	<b>0.4</b>	<b>151</b>	<b>60.2</b>	<b>22</b>	<b>8.8</b>	<b>75</b>	<b>29.9</b>	<b>251</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	0	0.0	1	9.1	9	81.8	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.2	7	9.9	34	47.9	3	4.2	24	33.8	71	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.9</b>	<b>7</b>	<b>8.5</b>	<b>34</b>	<b>41.5</b>	<b>4</b>	<b>4.9</b>	<b>33</b>	<b>40.2</b>	<b>82</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.8</b>	<b>8</b>	<b>2.4</b>	<b>185</b>	<b>55.6</b>	<b>26</b>	<b>7.8</b>	<b>108</b>	<b>32.4</b>	<b>333</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	5	19	45	25	35	31	25	185
PRINCIPALS	0	0	0	0	0	5	3	8
<b>TOTAL</b>	<b>5</b>	<b>19</b>	<b>45</b>	<b>25</b>	<b>35</b>	<b>36</b>	<b>28</b>	<b>193</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,819,221</b>	<b>16.34</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,350,090	66.04
RESTRICTED GRANTS-IN-AID	285,087	2.56
REVENUE IN LIEU OF TAXES	119,129	1.07
REVENUE FOR/ON BEHALF OF LEA	19,024	0.17
<b>TOTAL STATE SOURCES</b>	<b>7,773,330</b>	<b>69.84</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,480,799	13.30
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	57,089	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>1,537,888</b>	<b>13.82</b>
<b>TOTAL REVENUE</b>	<b>11,130,439</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>20,149</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,150,588</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,341,244	39.56	4,327,823	41.46
SPECIAL EDUCATION PROGRAMS	973,216	8.87	938,801	8.99
VOCATIONAL EDUCATION PROGRAMS	552,350	5.03	517,053	4.95
OTHER INSTRUCTIONAL PROGRAMS	29,987	0.27	29,987	0.29
SPECIAL PROGRAMS	470,954	4.29	433,460	4.15
ADULT/CONTINUING EDUCATION PROGRAMS	46,512	0.42	46,512	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,414,263</b>	<b>58.45</b>	<b>6,293,636</b>	<b>60.30</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	300,467	2.74	300,467	2.88
INSTRUCTIONAL STAFF SERVICES	464,826	4.24	464,826	4.45
SCHOOL ADMINISTRATION	522,307	4.76	507,787	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,287,600	11.73	1,273,080	12.20
GENERAL ADMINISTRATION	256,279	2.34	254,228	2.44
BUSINESS SERVICES	80,528	0.73	74,369	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	770,924	7.03	699,586	6.70
STUDENT TRANSPORTATION SERVICES	880,840	8.03	714,496	6.85
CENTRAL SERVICES	7,940	0.07	7,940	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,996,511	18.19	1,750,619	16.77
<b>TOTAL SUPPORT SERVICES</b>	<b>3,284,111</b>	<b>29.93</b>	<b>3,023,699</b>	<b>28.97</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,130,675	10.30	1,118,239	10.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,788	0.02	1,788	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,132,463</b>	<b>10.32</b>	<b>1,120,027</b>	<b>10.73</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>141,837</b>	<b>1.29</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,130</b>	<b>0.01</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>10,973,804</b>	<b>100.00</b>	<b>10,437,362</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>17,965</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>10,991,769</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,000	0	1,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	477,714	32,532	39,956	470,290
FIXED ASSETS	8,956,003	476,077	140,326	9,291,754

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.49	160,145	0.00	0.00	0	160,145
RENEWABLE TAX	16.02	468,179	5.00	5.00	1	539,172
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		628,324				699,317

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	745,781	0	745,781
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	745,781	0	745,781

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	173,213	0	0	-6,914	-7,480	0	158,819
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,176,626	0	0	541,303	7,480	0	1,725,409
BALANCES AT END OF YEAR	1,349,839	0	0	534,389	0	0	1,884,228

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	26	2	1	45
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	3	1	0	54
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	8	1	0	0	9
9. LEARNING DISABILITIES	0	0	14	53	3	0	70
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	0	0	6
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
15. NONCATEGORICAL PRESCHOOL	0	51	0	0	0	0	51
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>16</b>	<b>51</b>	<b>97</b>	<b>94</b>	<b>7</b>	<b>1</b>	<b>266</b>
HOSPITAL/HOMEBOUND	0	0	1	0	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	12	40	0	0	52
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	968
AVERAGE NUMBER OF LUNCHES DAILY	2,182
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$654,610
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$424,079

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$3,937	\$3,818
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,041	\$23,003

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# WEST FELICIANA 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	557	1	591	1,149
MALE	0	1	521	1	665	1,188
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1,078</b>	<b>2</b>	<b>1,256</b>	<b>2,337</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
183	177	174	144	171	182	176	176	200	188	1,771
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
156	162	131	110	559	7		2,337			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,766.0	521.0	2,287.0
AVERAGE DAILY MEMBERSHIP	1,761.5	541.5	2,303.0
AVERAGE DAILY ATTENDANCE	1,659.5	495.6	2,155.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	27	53
MALE	0	0	12	0	31	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>58</b>	<b>96</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	0	0	0	1	0	0	0	0	4

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	1	0.7	49	34.3	38	26.6	54	37.8	143	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.0	1	0.7	83	54.6	38	25.0	27	17.8	152	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>2</b>	<b>0.7</b>	<b>135</b>	<b>45.3</b>	<b>76</b>	<b>25.5</b>	<b>81</b>	<b>27.2</b>	<b>298</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.3	1	2.6	7	18.4	3	7.9	25	65.8	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.7	3	10.0	16	53.3	2	6.7	7	23.3	30	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.9</b>	<b>4</b>	<b>5.9</b>	<b>23</b>	<b>33.8</b>	<b>5</b>	<b>7.4</b>	<b>32</b>	<b>47.1</b>	<b>68</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>2.2</b>	<b>6</b>	<b>1.6</b>	<b>158</b>	<b>43.2</b>	<b>81</b>	<b>22.1</b>	<b>113</b>	<b>30.9</b>	<b>366</b>	<b>100.0</b>	

## West Feliciana

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	9	17	35	17	37	19	24	158
PRINCIPALS	0	0	0	0	1	1	2	4
<b>TOTAL</b>	<b>9</b>	<b>17</b>	<b>35</b>	<b>17</b>	<b>38</b>	<b>20</b>	<b>26</b>	<b>162</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>		
<b>TOTAL LOCAL SOURCES</b>	<b>4,449,947</b>	<b>34.66</b>
<b>STATE SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	6,198,038	48.28
RESTRICTED GRANTS-IN-AID	235,182	1.83
REVENUE IN LIEU OF TAXES	40,143	0.31
REVENUE FOR/ON BEHALF OF LEA	21,276	0.17
<b>TOTAL STATE SOURCES</b>	<b>6,494,639</b>	<b>50.59</b>
<b>FEDERAL SOURCES:</b>		
UNRESRTICTED GRANTS-IN-AID	4,994	0.04
RESTRICTED GRANTS-IN-AID	1,844,785	14.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	43,215	0.34
<b>TOTAL FEDERAL SOURCES</b>	<b>1,892,994</b>	<b>14.75</b>
<b>TOTAL REVENUE</b>	<b>12,837,580</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>66,677</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>12,904,257</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,303,296	34.74	4,294,822	36.23
SPECIAL EDUCATION PROGRAMS	1,408,655	11.37	1,397,678	11.79
VOCATIONAL EDUCATION PROGRAMS	219,241	1.77	198,363	1.67
OTHER INSTRUCTIONAL PROGRAMS	322,214	2.60	236,415	1.99
SPECIAL PROGRAMS	616,671	4.98	614,275	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	39,867	0.32	39,867	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,909,944</b>	<b>55.78</b>	<b>6,781,420</b>	<b>57.20</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	636,698	5.14	635,436	5.36
INSTRUCTIONAL STAFF SERVICES	746,042	6.02	739,580	6.24
SCHOOL ADMINISTRATION	499,799	4.03	499,799	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,882,539	15.20	1,874,815	15.81
GENERAL ADMINISTRATION	358,552	2.89	350,310	2.95
BUSINESS SERVICES	180,371	1.46	177,982	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,180,841	9.53	1,177,564	9.93
STUDENT TRANSPORTATION SERVICES	708,717	5.72	702,717	5.93
CENTRAL SERVICES	57,911	0.47	57,911	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,486,392	20.07	2,466,484	20.80
<b>TOTAL SUPPORT SERVICES</b>	<b>4,368,931</b>	<b>35.27</b>	<b>4,341,299</b>	<b>36.62</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	673,479	5.44	673,479	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	59,743	0.48	59,743	0.50
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>733,222</b>	<b>5.92</b>	<b>733,222</b>	<b>6.18</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>375,327</b>	<b>3.03</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>12,387,424</b>	<b>100.00</b>	<b>11,855,941</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>69,577</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>12,457,001</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,130,000	0	584,440	545,560
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	443,188	0	19,638	423,550
FIXED ASSETS	18,208,263	96,651	0	18,304,914

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.46	187,335	0.00	0.00	0	0	187,335
RENEWABLE TAX	15.00	629,952	0.00	0.00	0	0	629,952
DEBT SERVICES TAXES	4.50	189,016	0.00	0.00	0	0	189,016
TOTAL AD VALOREM TAXES		1,006,303				0	1,006,303

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,970,732	0	2,970,732
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,970,732	0	2,970,732

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV./OTHER SOURCES	552,918	-23,891	30,642	42,452	-154,865	0	447,256
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8,801	-53,343	667	-1	1	0	-61,477
BALANCES AT BEGINNING OF YEAR	2,030,202	44,596	1,711	39,696	579,117	0	2,695,322
BALANCES AT END OF YEAR	2,583,120	20,705	32,353	82,148	424,252	0	3,142,578

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	30	2	0	51
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	55	1	0	0	56
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	11	6	0	0	17
9. LEARNING DISABILITIES	0	0	31	62	5	0	98
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
15. NONCATEGORICAL PRESCHOOL	0	22	0	0	0	0	22
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>8</b>	<b>22</b>	<b>124</b>	<b>110</b>	<b>7</b>	<b>0</b>	<b>271</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	28	14	0	0	42
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	901
AVERAGE NUMBER OF LUNCHES DAILY	1,505
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$413,965
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$293,080

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$5,199	\$5,484
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,859	\$27,863

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# WINN 1995-96

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	613	6	1,009	1,629
MALE	0	0	579	10	1,062	1,651
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1,192</b>	<b>16</b>	<b>2,071</b>	<b>3,280</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	269	275	257	286	252	262	246	285	224	2,396
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
268	232	201	176	877	7		3,280			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,380.0	800.0	3,180.0
AVERAGE DAILY MEMBERSHIP	2,391.8	842.8	3,234.6
AVERAGE DAILY ATTENDANCE	2,272.3	786.6	3,058.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	29	0	62	91
MALE	0	0	22	0	56	78
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>118</b>	<b>169</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
3	0	0	1	0	1	0	3	0	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	10	17.5	22	38.6	25	43.9	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	3	1.0	161	51.4	61	19.5	84	26.8	313	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>3</b>	<b>0.8</b>	<b>171</b>	<b>46.2</b>	<b>83</b>	<b>22.4</b>	<b>109</b>	<b>29.5</b>	<b>370</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	1	8.3	1	8.3	9	75.0	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.3	10	14.3	34	48.6	7	10.0	16	22.9	70	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.9</b>	<b>10</b>	<b>12.2</b>	<b>35</b>	<b>42.7</b>	<b>8</b>	<b>9.8</b>	<b>25</b>	<b>30.5</b>	<b>82</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.8</b>	<b>13</b>	<b>2.9</b>	<b>206</b>	<b>45.6</b>	<b>91</b>	<b>20.1</b>	<b>134</b>	<b>29.6</b>	<b>452</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	22	41	27	46	37	21	206
PRINCIPALS	0	0	0	1	0	2	5	8
<b>TOTAL</b>	<b>12</b>	<b>22</b>	<b>41</b>	<b>28</b>	<b>46</b>	<b>39</b>	<b>26</b>	<b>214</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,626,534</b>	<b>28.47</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	9,083,970	55.90
	RESTRICTED GRANTS-IN-AID	355,015	2.18
	REVENUE IN LIEU OF TAXES	106,721	0.66
	REVENUE FOR/ON BEHALF OF LEA	29,397	0.18
	<b>TOTAL STATE SOURCES</b>	<b>9,575,103</b>	<b>58.93</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,755,227	10.80
	REVENUE IN LIEU OF TAXES	216,090	1.33
	REVENUE FOR/ON BEHALF OF LEA	76,147	0.47
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,047,464</b>	<b>12.60</b>
<b>TOTAL REVENUE</b>	<b>16,249,101</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,339,766</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,588,867</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,802,088	35.14	5,747,482	37.83
SPECIAL EDUCATION PROGRAMS	1,763,318	10.68	1,734,554	11.42
VOCATIONAL EDUCATION PROGRAMS	557,751	3.38	524,492	3.45
OTHER INSTRUCTIONAL PROGRAMS	165,187	1.00	106,184	0.70
SPECIAL PROGRAMS	721,482	4.37	628,969	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	69,877	0.42	69,877	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,079,703</b>	<b>54.99</b>	<b>8,811,558</b>	<b>58.00</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	456,357	2.76	455,889	3.00
INSTRUCTIONAL STAFF SERVICES	778,808	4.72	778,808	5.13
SCHOOL ADMINISTRATION	912,163	5.52	910,265	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,147,328	13.01	2,144,962	14.12
GENERAL ADMINISTRATION	367,952	2.23	367,952	2.42
BUSINESS SERVICES	198,388	1.20	186,387	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,347,248	8.16	1,331,774	8.77
STUDENT TRANSPORTATION SERVICES	990,426	6.00	966,276	6.36
CENTRAL SERVICES	25,215	0.15	15,675	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,929,229	17.74	2,868,064	18.88
<b>TOTAL SUPPORT SERVICES</b>	<b>5,076,557</b>	<b>30.75</b>	<b>5,013,026</b>	<b>33.00</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,391,708	8.43	1,363,618	8.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,400	0.02	3,400	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,395,108</b>	<b>8.45</b>	<b>1,367,018</b>	<b>9.00</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>78,027</b>	<b>0.47</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>881,973</b>	<b>5.34</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,511,368</b>	<b>100.00</b>	<b>15,191,602</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>84,440</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,595,808</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,555,000	1,200,000	645,000	5,110,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	12,206,826	251,620	22,011	12,436,435

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.58	170,823	0.00	0.00	0	170,823
RENEWABLE TAX	15.97	595,643	0.00	0.00	0	595,643
DEBT SERVICES TAXES	0.00	0	10.00	52.00	5	596,882
TOTAL AD VALOREM TAXES		766,466				596,882
						1,363,348

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,673,311	0	2,673,311
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,673,311	0	2,673,311

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV./OTHER SOURCES	10,682	1	0	118,668	-237,915	1,101,623	993,059
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,000	0	0	0	0	0	10,000
BALANCES AT BEGINNING OF YEAR	1,370,722	0	0	915,273	1,351,668	70,686	3,708,349
BALANCES AT END OF YEAR	1,391,404	1	0	1,033,941	1,113,753	1,172,309	4,711,408

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	46	54	12	0	112
2. HARD OF HEARING	0	0	1	1	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	7	1	0	67
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	1	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	2	0	6
9. LEARNING DISABILITIES	0	0	24	71	11	0	106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	1	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
15. NONCATEGORICAL PRESCHOOL	0	65	0	0	0	0	65
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>6</b>	<b>65</b>	<b>140</b>	<b>141</b>	<b>29</b>	<b>0</b>	<b>381</b>
HOSPITAL/HOMEBOUND	0	0	0	1	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	13	9	0	0	22
TALENTED	0	0	7	30	1	0	38

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,121
AVERAGE NUMBER OF LUNCHES DAILY	2,661
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$715,599
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$496,323

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,642	\$4,649
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,642	\$23,144

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# CITY OF MONROE

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	7	4,947	12	560	5,526
MALE	1	10	4,926	9	679	5,625
<b>TOTAL</b>	<b>1</b>	<b>17</b>	<b>9,873</b>	<b>21</b>	<b>1,239</b>	<b>11,151</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
454	971	965	891	878	816	795	730	880	742	8,122
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,034	682	729	564	3,009	20		11,151			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,964.0	2,770.0	10,734.0
AVERAGE DAILY MEMBERSHIP	8,010.7	2,853.6	10,864.3
AVERAGE DAILY ATTENDANCE	7,527.8	2,503.6	10,031.3

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	226	0	26	254
MALE	0	0	173	0	42	215
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>399</b>	<b>0</b>	<b>68</b>	<b>469</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
13	0	0	4	1	3	0	0	0	21

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.1	5	0.7	239	34.2	198	28.4	255	36.5	698	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.2	6	1.3	301	65.7	93	20.3	57	12.4	458	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.2</b>	<b>11</b>	<b>1.0</b>	<b>541</b>	<b>46.8</b>	<b>291</b>	<b>25.5</b>	<b>312</b>	<b>27.0</b>	<b>1,157</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	0.9	15	6.9	71	32.9	10	4.6	118	54.6	216	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.7	6	8.0	42	56.0	3	4.0	22	29.3	75	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.4</b>	<b>21</b>	<b>7.2</b>	<b>113</b>	<b>38.7</b>	<b>13</b>	<b>4.5</b>	<b>141</b>	<b>48.3</b>	<b>292</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>0.4</b>	<b>32</b>	<b>2.2</b>	<b>654</b>	<b>45.1</b>	<b>304</b>	<b>21.0</b>	<b>453</b>	<b>31.3</b>	<b>1,449</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	36	68	177	80	109	86	98	654
PRINCIPALS	0	0	0	2	3	2	15	22
<b>TOTAL</b>	<b>36</b>	<b>68</b>	<b>177</b>	<b>82</b>	<b>112</b>	<b>88</b>	<b>113</b>	<b>676</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>23,470,371</b>	<b>42.59</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	21,983,095	39.89
RESTRICTED GRANTS-IN-AID	874,003	1.59
REVENUE IN LIEU OF TAXES	480,589	0.87
REVENUE FOR/ON BEHALF OF LEA	74,764	0.14
<b>TOTAL STATE SOURCES</b>	<b>23,412,451</b>	<b>42.48</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	78,482	0.14
RESTRICTED GRANTS-IN-AID	7,817,095	14.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	334,422	0.61
<b>TOTAL FEDERAL SOURCES</b>	<b>8,229,999</b>	<b>14.93</b>
<b>TOTAL REVENUE</b>	<b>55,112,821</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>622,802</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>55,735,623</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,036,578	28.52	19,112,355	40.56
SPECIAL EDUCATION PROGRAMS	6,289,694	8.95	6,277,899	13.32
VOCATIONAL EDUCATION PROGRAMS	235,337	0.33	107,214	0.23
OTHER INSTRUCTIONAL PROGRAMS	1,524,081	2.17	1,516,457	3.22
SPECIAL PROGRAMS	2,815,228	4.01	2,583,089	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	61,093	0.09	60,220	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,962,011</b>	<b>44.07</b>	<b>29,657,234</b>	<b>62.93</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,939,420	2.76	1,935,749	4.11
INSTRUCTIONAL STAFF SERVICES	1,490,493	2.12	1,490,493	3.16
SCHOOL ADMINISTRATION	2,439,319	3.47	2,439,319	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,869,232	8.35	5,865,561	12.45
GENERAL ADMINISTRATION	921,948	1.31	899,126	1.91
BUSINESS SERVICES	416,280	0.59	415,892	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,971,250	5.65	3,970,323	8.42
STUDENT TRANSPORTATION SERVICES	1,694,302	2.41	1,694,302	3.60
CENTRAL SERVICES	316,715	0.45	311,798	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,320,495	10.42	7,291,441	15.47
<b>TOTAL SUPPORT SERVICES</b>	<b>13,189,727</b>	<b>18.77</b>	<b>13,157,002</b>	<b>27.92</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,274,531	6.08	4,246,824	9.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	66,685	0.09	64,591	0.14
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,341,216</b>	<b>6.18</b>	<b>4,311,415</b>	<b>9.15</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>17,151,968</b>	<b>24.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,613,493</b>	<b>6.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>70,258,415</b>	<b>100.00</b>	<b>47,125,651</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>619,975</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>70,878,390</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	58,800,000	0	880,000	57,920,000
OTHER LONG-TERM OBLIGATIONS	146,809	0	64,483	82,326
VESTED COMPENSATED ABSENCES	927,102	38,012	0	965,114
FIXED ASSETS	6,160,673	16,150,565	0	22,311,238

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.41	1,318,685	0.00	0.00	0	1,318,685
RENEWABLE TAX	20.46	4,208,078	0.00	0.00	0	4,208,078
DEBT SERVICES TAXES	24.50	5,180,347	0.00	0.00	0	5,180,347
TOTAL AD VALOREM TAXES		10,707,110			0	10,707,110

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	8,387,637	0	8,387,637
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	8,387,637	0	8,387,637

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-809,826	0	0	-224,881	645,023	-14,753,083	-15,142,767
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	16,994	0	0	5,432	0	1,686	24,112
BALANCES AT BEGINNING OF YEAR	-78,851	0	0	37,681	2,210,797	47,943,350	50,112,977
BALANCES AT END OF YEAR	-871,683	0	0	-181,768	2,855,820	33,191,953	34,994,322

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	60	85	20	0	165
2. HARD OF HEARING	0	0	14	8	0	0	22
3. DEAF	0	0	3	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	106	12	0	0	118
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	26	1	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	7	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	28	14	1	0	43
9. LEARNING DISABILITIES	0	0	130	304	41	0	475
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	10	4	5	0	19
12. AUTISM	0	0	5	5	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	31	0	0	0	0	0	31
15. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90
<b>TOTAL FOR CATEGORIES 1-15</b>	31	90	378	472	68	0	1,039
HOSPITAL/HOMEBOUND	0	0	0	20	9	0	29
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	167	102	0	0	269
TALENTED	0	0	19	85	7	0	111



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,481
AVERAGE NUMBER OF LUNCHES DAILY	8,037
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,111,540
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$589,433

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,306	\$4,381
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,567	\$24,656

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

# CITY OF BOGALUSA

## 1995-96

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	2	823	3	926	1,754
MALE	1	3	817	3	941	1,765
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>1,640</b>	<b>6</b>	<b>1,867</b>	<b>3,519</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1995 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
56	277	264	234	248	278	233	216	317	229	2,352
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
312	217	184	193	906	261		3,519			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,324.0	814.0	3,138.0
AVERAGE DAILY MEMBERSHIP	2,327.6	862.1	3,189.7
AVERAGE DAILY ATTENDANCE	2,306.5	792.3	3,098.9

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	32	81
MALE	0	1	32	0	45	78
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>81</b>	<b>0</b>	<b>77</b>	<b>159</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	ELEMENTARY / MIDDLE	ELEMENTARY / SECONDARY	MIDDLE / JR. HIGH	MIDDLE / SECONDARY	SECONDARY	OTHER	UNIT	COMBINATION	TOTAL
7	0	0	1	1	0	0	0	0	9

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL / TECHNICAL		OFFICE / CLERICAL / SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	3	2.4	51	40.2	38	29.9	33	26.0	127	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.7	4	1.4	138	48.1	56	19.5	87	30.3	287	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>7</b>	<b>1.7</b>	<b>189</b>	<b>45.7</b>	<b>94</b>	<b>22.7</b>	<b>120</b>	<b>29.0</b>	<b>414</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.3	12	40.0	1	3.3	16	53.3	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	4	7.7	28	53.8	2	3.8	17	32.7	52	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.2</b>	<b>5</b>	<b>6.1</b>	<b>40</b>	<b>48.8</b>	<b>3</b>	<b>3.7</b>	<b>33</b>	<b>40.2</b>	<b>82</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>12</b>	<b>2.4</b>	<b>229</b>	<b>46.2</b>	<b>97</b>	<b>19.6</b>	<b>153</b>	<b>30.8</b>	<b>496</b>	<b>100.0</b>	

## City of Bogalusa

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	49	44	20	40	26	38	229
PRINCIPALS	0	0	0	0	0	3	6	9
<b>TOTAL</b>	<b>12</b>	<b>49</b>	<b>44</b>	<b>20</b>	<b>40</b>	<b>29</b>	<b>44</b>	<b>238</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,636,514</b>	<b>22.53</b>
<b>STATE SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	8,952,103	55.45
	RESTRICTED GRANTS-IN-AID	401,678	2.49
	REVENUE IN LIEU OF TAXES	346,542	2.15
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>9,700,323</b>	<b>60.09</b>
<b>FEDERAL SOURCES:</b>	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,727,497	16.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	79,671	0.49
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,807,168</b>	<b>17.39</b>
<b>TOTAL REVENUE</b>	<b>16,144,005</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>410,525</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,554,530</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,605,043	40.22	6,517,568	41.43
SPECIAL EDUCATION PROGRAMS	1,910,010	11.63	1,897,225	12.06
VOCATIONAL EDUCATION PROGRAMS	408,934	2.49	396,112	2.52
OTHER INSTRUCTIONAL PROGRAMS	297,745	1.81	297,745	1.89
SPECIAL PROGRAMS	632,022	3.85	571,559	3.63
ADULT/CONTINUING EDUCATION PROGRAMS	13,178	0.08	13,178	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,866,932</b>	<b>60.09</b>	<b>9,693,387</b>	<b>61.62</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	478,662	2.91	478,662	3.04
INSTRUCTIONAL STAFF SERVICES	589,507	3.59	552,627	3.51
SCHOOL ADMINISTRATION	817,526	4.98	808,707	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,885,695	11.48	1,839,996	11.70
GENERAL ADMINISTRATION	350,837	2.14	350,837	2.23
BUSINESS SERVICES	379,346	2.31	369,706	2.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,452,275	8.84	1,436,795	9.13
STUDENT TRANSPORTATION SERVICES	674,973	4.11	674,973	4.29
CENTRAL SERVICES	39,918	0.24	39,918	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,897,349	17.64	2,872,229	18.26
<b>TOTAL SUPPORT SERVICES</b>	<b>4,783,044</b>	<b>29.13</b>	<b>4,712,225</b>	<b>29.96</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,361,837	8.29	1,324,073	8.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,286	0.01	1,286	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,363,123</b>	<b>8.30</b>	<b>1,325,359</b>	<b>8.43</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>11,225</b>	<b>0.07</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>397,029</b>	<b>2.42</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,421,353</b>	<b>100.00</b>	<b>15,730,971</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>410,525</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,831,878</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,649,388	0	0	1,649,388
OTHER LONG-TERM OBLIGATIONS	26,423	0	3,200	23,223
VESTED COMPENSATED ABSENCES	302,233	43,778	0	346,011
FIXED ASSETS	12,232,804	480,057	55,689	12,657,172

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.44	199,332	0.00	0.00	0	0	199,332
RENEWABLE TAX	44.38	1,407,304	0.00	0.00	0	0	1,407,304
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		1,606,636				0	1,606,636

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,722,532	0	1,722,532
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,722,532	0	1,722,532

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
		FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOURCES	-684,419	409,298	21,292	-37,015	13,496	0	-277,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-11,053	0	0	0	0	0	-11,053
BALANCES AT BEGINNING OF YEAR	381,077	65,539	0	2,026	35,810	0	484,452
BALANCES AT END OF YEAR	-314,395	474,837	21,292	-34,989	49,306	0	196,051

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	27	14	0	56
2. HARD OF HEARING	0	0	1	7	1	0	9
3. DEAF	0	0	1	4	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	74	0	0	0	74
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	20	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	13	5	2	0	20
9. LEARNING DISABILITIES	0	0	55	109	7	0	171
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
15. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>4</b>	<b>62</b>	<b>164</b>	<b>181</b>	<b>24</b>	<b>0</b>	<b>435</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	39	11	0	0	50
TALENTED	0	0	31	40	3	0	74

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,516
AVERAGE NUMBER OF LUNCHES DAILY	2,504
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$922,331
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$397,328

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,188	\$4,483
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,029	\$24,150

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL**

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	0	0	0	0	0	0	0

## **Section III**

### **Quick Reference Tables**

*Table 1: [Faint handwritten text]*

**QUICK REFERENCE TABLE 1**  
**TOTAL PUBLIC OCTOBER 1, 1995 ENROLLMENT**

	WHITE	NONWHITE	PK-8	9-12	NONGRADED	TOTAL	DESCENDING RANK
Acadia	7,742	3,139	7,675	2,781	425	10,881	21
Allen	3,416	1,167	3,312	1,219	52	4,583	42
Ascension	9,596	4,614	10,223	3,944	43	14,210	17
Assumption	2,683	2,196	3,390	1,081	408	4,879	39
Avoyelles	4,502	3,094	5,411	1,983	202	7,596	27
Beauregard	5,246	1,166	4,534	1,841	37	6,412	33
Bienville	1,201	1,851	2,136	731	185	3,052	54
Bossier	12,688	5,919	13,782	4,825	0	18,607	10
Caddo	18,946	30,372	35,054	14,264	0	49,318	4
Calcasieu	23,063	10,742	22,985	9,083	1,737	33,805	5
Caldwell	1,613	486	1,502	579	18	2,099	62
Cameron	1,985	131	1,519	582	15	2,116	61
Catahoula	1,451	865	1,601	667	48	2,316	60
Claiborne	1,110	1,938	2,095	748	205	3,048	55
Concordia	2,163	2,226	3,192	1,190	7	4,389	44
DeSoto	2,348	3,048	3,907	1,428	61	5,396	36
East Baton Rouge	21,328	37,558	40,705	15,791	2,390	58,886	2
East Carroll	216	1,824	1,526	487	27	2,040	64
East Feliciana	755	2,320	2,200	788	87	3,075	53
Evangeline	4,289	2,777	4,851	1,540	675	7,066	31
Franklin	2,546	2,084	3,336	1,228	66	4,630	41
Grant	3,005	666	2,728	943	0	3,671	48
Iberia	8,862	6,734	11,011	3,786	799	15,596	16
Iberville	1,554	3,865	4,063	1,155	201	5,419	35
Jackson	1,880	1,053	2,087	842	4	2,933	57
Jefferson	26,265	29,206	40,869	14,376	226	55,471	3
Jefferson Davis	4,886	1,741	4,772	1,855	0	6,627	32
Lafayette	19,914	11,116	22,540	8,366	124	31,030	7
Lafourche	11,897	4,234	11,274	4,168	689	16,131	15
LaSalle	2,535	399	2,097	832	5	2,934	56
Lincoln	3,627	3,532	5,194	1,887	78	7,159	29
Livingston	16,962	1,269	13,232	4,999	0	18,231	11
Madison	521	2,780	2,119	975	207	3,301	51
Morehouse	2,083	3,855	4,116	1,418	404	5,938	34
Natchitoches	3,338	4,132	5,416	1,807	247	7,470	28
Orleans	4,769	79,277	61,986	22,060	0	84,046	1
Ouachita	13,648	4,332	12,799	4,672	509	17,980	13
Plaquemines	3,272	2,014	3,714	1,367	205	5,286	37
Pointe Coupee	1,203	2,426	2,622	870	137	3,629	49
Rapides	13,946	10,679	16,986	6,566	1,073	24,625	8
Red River	876	1,200	1,406	465	205	2,076	63
Richland	1,874	2,375	3,091	1,133	25	4,249	45
Sabine	2,475	2,318	3,570	1,215	8	4,793	40
St. Bernard	7,902	1,593	6,607	2,792	96	9,495	24
St. Charles	6,353	3,544	7,175	2,674	48	9,897	22
St. Helena	156	1,519	1,208	448	19	1,675	65
St. James	1,307	3,135	3,153	1,278	11	4,442	43
St. John the Baptist	2,227	4,930	5,435	1,722	0	7,157	30
St. Landry	7,826	9,155	11,818	4,127	1,036	16,981	14
St. Martin	4,882	4,267	6,405	2,362	382	9,149	25
St. Mary	5,838	5,906	8,519	3,225	0	11,744	18
St. Tammany	26,869	5,210	22,685	8,933	461	32,079	6
Tangipahoa	9,873	8,234	12,552	4,732	823	18,107	12
Tensas	339	1,205	937	371	236	1,544	66
Terrebonne	13,593	7,202	15,089	5,548	158	20,795	9
Union	2,306	1,693	2,767	1,159	73	3,999	47
Vermilion	7,366	2,294	6,903	2,421	336	9,660	23
Vernon	7,787	3,476	8,420	2,726	117	11,263	19
Washington	2,994	2,047	3,294	1,387	360	5,041	38
Webster	4,833	3,545	6,092	2,272	14	8,378	26
West Baton Rouge	2,081	1,954	2,776	1,176	83	4,035	46
West Carroll	2,095	611	1,943	722	41	2,706	58
West Feliciana	1,256	1,081	1,771	559	7	2,337	59
Winn	2,071	1,209	2,396	877	7	3,280	52
City of Monroe	1,239	9,912	8,122	3,009	20	11,151	20
City of Bogalusa	1,867	1,652	2,352	906	261	3,519	50
Louisiana	401,339	384,094	561,047	207,963	16,423	785,433	

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

**QUICK REFERENCE TABLE 2**  
**TOTAL NONPUBLIC REGISTRATION, 1995-96**

	WHITE	NONWHITE	PK-8	9-12	SPECIAL ED	TOTAL
Acadia	1,980	57	1,582	455	0	2,037
Allen	0	0	0	0	0	0
Ascension	1,164	70	1,019	215	0	1,234
Assumption	293	65	358	0	0	358
Avoyelles	1,081	149	1,124	106	0	1,230
Beauregard	2	0	2	0	0	2
Bienville	0	0	0	0	0	0
Bossier	349	58	339	68	0	407
Caddo	3,730	710	3,511	929	0	4,440
Calcasieu	2,540	689	2,687	542	0	3,229
Caldwell	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0
Claiborne	651	0	498	153	0	651
Concordia	291	0	181	110	0	291
DeSoto	175	8	132	51	0	183
East Baton Rouge	17,447	2,317	14,949	4,681	134	19,764
East Carroll	257	47	204	96	4	304
East Feliciana	601	0	427	174	0	601
Evangeline	814	0	569	245	0	814
Franklin	215	4	190	29	0	219
Grant	0	0	0	0	0	0
Iberia	1,748	198	1,432	514	0	1,946
Iberville	782	30	670	142	0	812
Jackson	0	0	0	0	0	0
Jefferson	23,590	2,947	20,764	5,639	134	26,537
Jefferson Davis	253	25	278	0	0	278
Lafayette	4,583	746	4,909	420	0	5,329
Lafourche	2,475	89	1,961	603	0	2,564
LaSalle	0	0	0	0	0	0
Lincoln	722	34	546	210	0	756
Livingston	100	2	69	33	0	102
Madison	365	1	264	102	0	366
Morehouse	809	9	621	197	0	818
Natchitoches	379	32	295	116	0	411
Orleans	13,684	11,465	15,780	9,217	152	25,149
Ouachita	2,387	205	1,833	733	26	2,592
Plaquemines	321	89	410	0	0	410
Pointe Coupee	1,504	75	1,143	436	0	1,579
Rapides	1,970	131	1,789	312	0	2,101
Red River	240	0	153	87	0	240
Richland	447	11	319	139	0	458
Sabine	0	0	0	0	0	0
St. Bernard	3,212	142	2,792	562	0	3,354
St. Charles	657	89	746	0	0	746
St. Helena	0	0	0	0	0	0
St. James	356	18	374	0	0	374
St. John	2,612	192	2,075	711	18	2,804
St. Landry	2,477	250	1,830	897	0	2,727
St. Martin	943	195	961	177	0	1,138
St. Mary	1,229	160	1,036	353	0	1,389
St. Tammany	4,860	264	3,782	1,299	43	5,124
Tangipahoa	2,381	85	2,018	448	0	2,466
Tensas	219	4	159	64	0	223
Terrebonne	2,585	185	2,115	655	0	2,770
Union	0	0	0	0	0	0
Vermillion	904	44	722	226	0	948
Vernon	0	0	0	0	0	0
Washington	259	10	269	0	0	269
Webster	334	1	223	112	0	335
West Baton Rouge	489	19	508	0	0	508
West Carroll	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0
Winn	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0
City of Bogalusa	0	0	0	0	0	0
Louisiana	111,466	21,921	100,618	32,258	511	133,387

Source: Office of Research and Development, Bureau of School Accountability



**QUICK REFERENCE TABLE 3**  
**PUBLIC OCTOBER 1, 1995 ENROLLMENT BY GRADE**

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	NON- GRADED	TOTAL
Acadia	227	850	842	815	795	848	787	851	863	797	869	697	634	581	425	10,887
Allen	224	398	369	349	315	324	337	337	326	333	337	318	268	296	52	4,580
Ascension	221	1,301	978	1,017	1,003	1,163	1,192	1,185	1,166	997	1,266	930	962	786	43	14,210
Assumption	217	327	419	320	314	335	376	380	351	351	394	264	243	180	408	4,879
Avoyelles	230	603	573	612	534	532	553	594	625	555	705	470	407	401	202	7,590
Beauregard	39	526	512	489	455	485	512	504	522	490	567	495	401	378	37	6,411
Bienville	104	235	249	239	217	215	264	220	193	200	214	198	164	155	185	3,050
Bossier	217	1,564	1,579	1,532	1,463	1,541	1,536	1,491	1,441	1,418	1,545	1,294	1,110	876	0	18,600
Caddo	1,352	3,876	3,801	3,496	3,622	3,874	3,806	3,768	3,702	3,757	5,173	3,747	2,784	2,560	0	49,310
Calcasieu	236	2,658	2,584	2,442	2,401	2,413	2,568	2,585	2,628	2,470	2,715	2,450	2,053	1,865	1,737	33,800
Caldwell	100	142	180	137	160	166	159	133	173	152	188	142	123	126	18	2,090
Cameron	20	158	178	160	152	173	157	165	179	177	153	175	122	132	15	2,110
Catahoula	32	165	173	149	152	180	190	194	185	181	220	163	141	143	48	2,310
Claiborne	127	215	232	223	230	221	220	201	219	207	240	224	159	125	205	3,040
Concordia	118	326	419	324	321	338	324	387	315	320	390	313	256	231	7	4,380
DeSoto	91	422	447	440	396	384	421	452	431	423	452	349	332	295	61	5,390
East Baton Rouge	882	4,296	4,666	4,430	4,282	4,402	4,418	4,473	4,618	4,238	5,058	4,220	3,453	3,060	2,390	58,880
East Carroll	72	182	165	131	155	152	166	170	178	155	120	139	106	122	27	2,040
East Feliciana	75	217	248	287	258	246	224	222	226	197	234	207	177	170	87	3,070
Evangelina	144	536	663	485	479	515	516	512	556	445	558	315	334	333	675	7,060
Franklin	172	365	379	334	308	331	340	413	331	363	361	319	268	280	66	4,630
Grant	20	301	305	306	312	286	311	297	338	252	330	225	237	151	0	3,670
Iberia	216	1,119	1,262	1,163	1,224	1,271	1,233	1,142	1,266	1,115	1,391	988	753	654	799	15,590
Iberville	38	416	435	459	466	483	497	445	487	337	415	291	207	242	201	5,410
Jackson	39	228	218	201	218	240	238	243	220	242	273	221	180	168	4	2,930
Jefferson	224	4,065	4,762	4,289	4,500	4,744	4,625	4,612	4,865	4,183	4,723	3,916	3,090	2,647	226	55,470
Jefferson Davis	80	508	560	509	510	487	496	535	574	513	542	507	421	385	0	6,620
Lafayette	524	2,610	2,572	2,353	2,361	2,501	2,445	2,516	2,478	2,180	2,861	2,213	1,790	1,502	124	31,030
Lafourche	204	1,233	1,260	1,151	1,185	1,291	1,149	1,207	1,305	1,289	1,092	1,180	1,046	850	689	16,130
LaSalle	46	231	201	227	210	214	238	231	258	241	253	206	189	184	5	2,930
Lincoln	75	582	604	544	543	541	580	570	584	571	575	506	418	388	78	7,150
Livingston	44	1,383	1,473	1,358	1,377	1,479	1,556	1,534	1,592	1,436	1,637	1,370	1,083	909	0	18,230
Madison	119	213	202	237	210	201	207	213	255	262	350	291	182	152	207	3,300
Morehouse	92	478	483	472	440	419	476	399	470	387	481	349	288	300	404	5,930
Natchitoches	298	557	624	558	536	541	548	569	616	569	648	449	366	344	247	7,470
Orleans	2,450	6,630	6,917	6,952	7,162	6,994	6,621	6,430	5,983	5,847	7,124	5,758	4,997	4,181	0	84,040
Ouachita	240	1,521	1,476	1,335	1,376	1,397	1,403	1,391	1,340	1,320	1,525	1,233	992	922	509	17,980
Plaquemines	156	413	375	399	387	400	424	407	376	377	447	347	321	252	205	5,280
Pointe Coupee	37	253	275	247	278	281	304	284	344	319	298	229	179	164	137	3,620
Rapides	416	1,901	1,830	1,725	1,732	1,842	1,822	1,876	2,046	1,796	2,062	1,623	1,409	1,472	1,073	24,620
Red River	95	151	144	164	137	152	133	149	143	138	151	133	97	84	205	2,070
Richland	80	379	347	332	346	286	321	308	357	335	372	282	276	203	25	4,240
Sabine	133	377	348	390	388	384	432	393	340	385	402	310	260	243	8	4,790
St. Bernard	100	738	755	738	714	722	727	603	770	740	1,021	716	548	507	96	9,490
St. Charles	243	854	738	700	752	773	774	760	852	729	927	594	628	525	48	9,890
St. Helena	53	134	141	128	139	127	137	107	129	113	169	101	90	88	19	1,670
St. James	236	307	332	323	288	318	374	342	319	314	425	314	280	259	11	4,440
St. John the Baptist	188	589	595	559	541	560	618	552	654	579	639	406	380	297	0	7,150
St. Landry	181	1,339	1,334	1,256	1,254	1,260	1,345	1,188	1,382	1,279	1,387	1,114	870	756	1,036	16,980
St. Martin	158	702	809	682	696	689	716	679	677	597	794	606	530	432	382	9,140
St. Mary	255	850	1,005	880	879	921	953	946	1,011	819	1,098	804	692	631	0	11,740
St. Tammany	273	2,249	3,002	2,337	2,355	2,394	2,517	2,489	2,597	2,472	2,797	2,268	2,039	1,829	461	32,070
Tangipahoa	222	1,412	1,314	1,321	1,367	1,320	1,399	1,419	1,424	1,354	1,656	1,252	1,020	804	823	18,100
Tensas	89	86	89	83	97	108	97	87	107	94	107	92	92	80	236	1,540
Terrebonne	333	1,782	1,751	1,651	1,574	1,609	1,551	1,508	1,676	1,654	1,902	1,521	1,168	957	158	20,790
Union	20	369	308	292	293	289	270	306	313	307	311	343	265	240	73	3,990
Vermilion	170	702	721	709	728	805	796	758	808	706	759	619	552	491	336	9,660
Vernon	318	1,149	1,020	891	859	847	826	811	844	855	807	759	647	513	117	11,260
Washington	116	368	352	328	321	353	367	389	375	325	436	387	297	267	360	5,040
Webster	226	607	747	606	614	659	673	627	644	689	734	597	511	430	14	8,370
West Baton Rouge	0	357	360	297	283	291	292	327	301	268	409	319	252	196	83	4,030
West Carroll	31	197	215	189	197	222	200	247	209	236	210	190	152	170	41	2,700
West Feliciana	183	177	174	144	171	182	176	176	200	188	156	162	131	110	7	2,330
Winn	40	269	275	257	286	252	262	246	285	224	268	232	201	176	7	3,280
City of Monroe	454	971	965	891	878	816	795	730	880	742	1,034	682	729	564	20	11,150
City of Bogalusa	56	277	264	234	248	278	233	216	317	229	312	217	184	193	261	3,510
Louisiana	14,471	61,396	63,595	59,278	59,444	61,067	61,223	60,501	62,239	57,833	68,069	54,351	45,536	40,007	16,423	785,430

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE 4  
NONPUBLIC REGISTRATION BY GRADE, 1995-96

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP.ED.	TOTAL
Acadia	62	181	197	165	143	154	167	166	165	162	124	131	107	93	0	2,037
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	103	106	99	106	83	95	109	111	110	97	51	60	51	53	0	1,234
Assumption	47	47	41	44	40	27	44	29	22	17	0	0	0	0	0	358
Avoyelles	58	111	112	109	116	117	112	134	133	122	35	21	29	21	0	1,230
Beauregard	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	41	42	30	33	31	28	29	35	32	38	16	15	14	23	0	407
Caddo	418	457	378	332	346	328	306	318	309	319	270	237	215	207	0	4,440
Calcasieu	214	319	333	278	257	268	257	306	226	229	140	151	134	117	0	3,229
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	36	50	51	57	49	49	52	51	55	48	46	51	28	28	0	651
Concordia	0	21	17	15	23	17	26	22	24	16	28	23	30	29	0	291
DeSoto	0	14	13	14	11	20	13	12	21	14	13	17	9	12	0	183
East Baton Rouge	818	1,695	1,569	1,573	1,465	1,568	1,542	1,618	1,574	1,527	1,308	1,240	1,117	1,016	134	19,764
East Carroll	0	19	22	19	17	21	24	29	23	30	25	24	21	26	4	304
East Feliciana	32	47	44	45	37	42	26	49	49	56	47	53	37	37	0	601
Evangeline	0	60	67	55	69	57	64	69	74	54	65	61	54	65	0	814
Franklin	0	19	31	20	22	24	20	21	11	22	8	7	7	7	0	219
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	93	157	164	151	148	141	151	133	142	152	147	139	118	110	0	1,946
Iberville	39	74	69	71	73	75	73	74	52	70	31	33	40	38	0	812
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,502	2,269	2,297	2,183	2,133	2,023	2,127	2,113	2,192	1,925	1,551	1,451	1,408	1,229	134	26,537
Jefferson Davis	26	38	38	29	25	24	21	29	26	22	0	0	0	0	0	278
Lafayette	417	586	574	511	492	513	511	429	436	440	143	112	80	85	0	5,329
Lafourche	15	253	252	240	233	212	207	205	168	176	159	163	136	145	0	2,564
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	31	50	55	52	56	58	71	57	58	58	52	57	42	59	0	756
Livingston	3	9	8	7	5	4	8	10	8	7	9	14	5	5	0	102
Madison	35	39	19	23	27	30	21	18	25	27	18	32	20	32	0	366
Morehouse	0	79	74	74	52	58	63	68	74	79	63	47	49	38	0	818
Natchitoches	17	30	30	37	26	28	30	30	39	28	27	36	23	30	0	411
Orleans	999	1,432	1,547	1,500	1,441	1,466	1,587	1,668	1,875	2,265	2,482	2,424	2,227	2,084	152	25,149
Ouachita	151	191	186	184	165	173	171	193	199	220	207	191	182	153	26	2,592
Plaquemines	53	45	38	39	35	41	42	47	39	31	0	0	0	0	0	410
Pointe Coupee	61	134	105	94	98	105	132	130	136	148	141	111	95	89	0	1,579
Rapides	141	199	177	202	153	146	181	192	201	197	81	78	73	80	0	2,101
Red River	0	18	20	11	15	13	14	23	20	19	22	19	23	23	0	240
Richland	0	41	39	50	28	30	31	38	26	36	48	30	32	29	0	458
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	187	368	324	326	277	304	251	256	244	255	144	155	147	116	0	3,354
St. Charles	22	125	85	92	79	81	73	79	71	39	0	0	0	0	0	746
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	38	37	42	37	40	28	36	36	45	35	0	0	0	0	0	374
St. John	134	233	218	209	187	196	210	218	236	234	211	176	163	161	18	2,804
St. Landry	57	139	220	150	178	176	173	202	236	299	252	266	183	196	0	2,727
St. Martin	41	87	91	79	90	82	84	133	146	128	51	52	46	28	0	1,138
St. Mary	62	124	131	106	118	87	99	102	100	107	100	104	88	61	0	1,389
St. Tammany	176	464	413	375	383	386	381	379	386	439	391	353	318	237	43	5,124
Tangipahoa	73	226	227	220	222	197	212	202	210	229	137	99	92	120	0	2,466
Tensas	17	16	12	18	16	12	16	16	17	19	14	13	21	16	0	223
Terrebonne	116	263	216	227	223	229	243	180	207	211	201	154	155	145	0	2,770
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	9	91	82	79	67	69	73	86	84	82	52	63	54	57	0	948
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	30	34	27	28	25	28	28	25	26	18	0	0	0	0	0	269
Webster	0	19	22	22	24	24	25	22	33	32	20	29	37	26	0	335
West Baton Rouge	0	53	60	58	51	57	53	62	63	51	0	0	0	0	0	508
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Bogalusa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	6,374	11,111	10,867	10,350	9,894	9,911	10,189	10,445	10,648	10,829	8,930	8,492	7,710	7,126	511	133,387

Source: Office of Research and Development, Bureau of School Accountability

**QUICK REFERENCE TABLE 5  
PUBLIC SCHOOL DATA, 1995-96**

	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
Acadia	10,337.7	9,611.6	526	\$3,862
Allen	4,544.2	4,246.1	284	\$4,266
Ascension	14,121.4	13,204.1	698	\$4,689
Assumption	4,312.1	4,031.0	193	\$4,576
Avoyelles	7,319.8	6,952.8	376	\$4,007
Beauregard	6,302.3	5,923.4	353	\$4,478
Bienville	2,842.9	2,697.8	138	\$4,952
Bossier	18,463.1	17,392.9	821	\$3,750
Caddo	48,828.5	45,499.3	2,268	\$4,659
Calcasieu	31,633.5	29,487.9	1,742	\$4,487
Caldwell	2,041.6	1,932.3	113	\$4,465
Cameron	2,086.4	1,965.4	122	\$5,620
Catahoula	2,238.8	2,095.8	138	\$4,511
Claiborne	2,818.1	2,669.8	112	\$4,422
Concordia	4,336.3	4,004.3	209	\$4,370
DeSoto	5,286.8	4,967.1	249	\$4,782
East Baton Rouge	56,148.4	52,699.1	2,721	\$4,964
East Carroll	1,995.7	1,894.0	113	\$4,543
East Feliciana	2,958.9	2,773.7	143	\$4,364
Evangeline	6,332.4	5,961.1	319	\$4,113
Franklin	4,499.0	4,173.9	252	\$4,301
Grant	3,626.6	3,404.7	125	\$3,997
Iberia	14,598.1	13,663.0	601	\$4,536
Iberville	5,159.5	4,831.2	229	\$5,317
Jackson	2,873.5	2,682.7	139	\$4,491
Jefferson	54,899.8	51,324.4	2,092	\$5,135
Jefferson Davis	6,622.3	6,289.6	322	\$4,276
Lafayette	30,628.0	29,562.6	1,390	\$4,057
Lafourche	15,278.8	14,294.8	794	\$4,359
LaSalle	2,867.0	2,705.0	176	\$3,955
Lincoln	6,958.5	6,624.3	361	\$4,058
Livingston	18,009.2	16,925.9	828	\$3,690
Madison	3,076.7	2,905.6	140	\$3,687
Morehouse	5,461.2	5,191.6	261	\$3,974
Natchitoches	7,131.3	6,657.7	326	\$4,496
Orleans	82,345.7	74,038.3	3,297	\$4,519
Ouachita	17,409.3	16,447.4	1,603	\$4,079
Plaquemines	5,071.0	4,731.0	247	\$5,141
Pointe Coupee	3,406.3	3,149.2	162	\$4,431
Rapides	23,377.9	22,243.2	1,397	\$4,617
Red River	1,837.9	1,766.9	69	\$4,586
Richland	4,176.8	4,162.9	142	\$4,145
Sabine	4,704.6	4,439.4	218	\$4,251
St. Bernard	9,265.1	8,562.5	513	\$4,409
St. Charles	9,762.8	9,221.9	480	\$5,897
St. Helena	1,667.5	1,555.1	68	\$4,423
St. James	4,363.4	4,107.9	244	\$5,484
St. John the Baptist	7,040.3	6,538.3	241	\$4,745
St. Landry	15,734.1	14,752.6	787	\$4,122
St. Martin	8,672.7	8,108.4	409	\$3,966
St. Mary	11,810.5	10,877.2	554	\$4,448
St. Tammany	31,360.9	29,475.7	1,624	\$4,698
Tangipahoa	17,064.2	15,923.8	853	\$3,890
Tensas	1,287.6	1,232.9	77	\$4,892
Terrebonne	20,373.3	19,079.9	898	\$3,655
Union	3,860.1	3,598.4	212	\$3,529
Vermilion	9,271.8	8,711.6	458	\$4,295
Vernon	10,930.9	10,322.9	476	\$4,557
Washington	4,583.3	4,363.8	243	\$4,537
Webster	8,303.5	7,819.5	364	\$3,826
West Baton Rouge	3,905.4	3,621.7	178	\$4,385
West Carroll	2,624.4	2,481.7	133	\$3,818
West Feliciana	2,303.0	2,155.1	96	\$5,484
Winn	3,234.6	3,058.9	169	\$4,649
City of Monroe	10,864.3	10,031.3	469	\$4,381
City of Bogalusa	3,189.7	3,098.9	159	\$4,483
Louisiana	760,241.2	710,924.6	36,514	\$4,468

Sources: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)  
State Summary-Expenditures by Category for Current Expenditures

**QUICK REFERENCE TABLE 6  
PUBLIC STAFF DATA, 1995-96**

	<b>AVERAGE TEACHER SALARY</b>	<b>NUMBER OF FULL-TIME TEACHERS</b>	<b>NUMBER OF PRINCIPALS</b>
Acadia	\$23,023	643	24
Allen	\$23,228	296	11
Ascension	\$28,896	870	18
Assumption	\$24,985	304	12
Avoyelles	\$22,123	422	12
Beauregard	\$25,916	408	12
Bienville	\$24,873	194	9
Bossier	\$25,156	1,128	34
Caddo	\$28,006	2,899	75
Calcasieu	\$25,299	2,059	59
Caldwell	\$22,289	135	6
Cameron	\$30,265	143	7
Catahoula	\$22,241	160	9
Clalborne	\$24,178	204	10
Concordia	\$25,052	279	12
DeSoto	\$25,445	347	12
East Baton Rouge	\$28,577	3,699	104
East Carroll	\$23,594	122	6
East Feliciana	\$24,709	197	5
Evangeline	\$23,211	450	15
Franklin	\$22,128	309	12
Grant	\$23,534	230	9
Iberia	\$23,853	989	33
Iberville	\$29,904	341	8
Jackson	\$21,076	211	9
Jefferson	\$29,315	3,428	83
Jefferson Davis	\$23,739	405	14
Lafayette	\$27,435	1,796	40
Lafourche	\$26,838	1,102	28
LaSalle	\$22,214	177	9
Lincoln	\$22,558	459	16
Livingston	\$26,263	1,009	38
Madison	\$24,062	177	7
Morehouse	\$22,092	363	16
Natchitoches	\$24,713	503	17
Orleans	\$31,742	4,531	122
Ouachita	\$23,556	1,113	31
Plaquemines	\$28,563	313	9
Pointe Coupee	\$24,907	219	9
Rapides	\$25,670	1,602	55
Red River	\$21,960	136	5
Richland	\$23,425	281	12
Sabine	\$24,688	294	12
St. Bernard	\$25,955	582	17
St. Charles	\$32,331	641	18
St. Helena	\$22,283	101	3
St. James	\$29,650	276	12
St. John the Baptist	\$26,261	453	12
St. Landry	\$25,961	1,057	41
St. Martin	\$25,347	543	17
St. Mary	\$26,888	690	27
St. Tammany	\$29,069	2,037	49
Tangipahoa	\$25,249	1,042	33
Tensas	\$21,004	108	6
Terrebonne	\$24,850	1,201	42
Union	\$22,899	229	11
Vermilion	\$26,391	595	20
Vernon	\$24,681	705	18
Washington	\$25,348	333	12
Webster	\$22,164	489	22
West Baton Rouge	\$26,990	214	12
West Carroll	\$23,003	185	8
West Feliciana	\$27,863	158	4
Winn	\$23,144	206	8
City of Monroe	\$24,656	654	22
City of Bogalusa	\$24,150	229	9
Louisiana	\$26,800	47,675	1,469

Sources: District-reported data submitted to the Louisiana Department of Education via the Profile of Educational Personnel (PEP) and Bureau of Educational Finance Services

## Louisiana Public School District Superintendents 1995-96

Parish	Superintendent	Mailing Address	City	Zip Code	Phone	Fax
Acadia	Dr. Marietta James	P.O. Drawer 309	Crowley	70527-0309	(318) 783-3664	(318) 783-3761
Allen	Mr. Louis Karam	P.O. Drawer C	Oberlin	70655	(318) 639-4311	(318) 639-2346
Ascension	Mr. Shelby Robert	P.O. Box 189	Donaldsonville	70346-0189	(504) 473-7981	(504) 473-8058
Assumption	Dr. P. Edward Cancienne Jr.	P.O. Drawer B	Napoleonville	70390	(504) 369-7251	(504) 369-2530
Avoyelles	Mr. Albin LeMoine	201 Tunica Drive, West	Marksville	71351	(318) 253-5982	(318) 253-5178
Beauregard	Dr. F. Gary Brewer	P.O. Box 938	DeRidder	70634-0938	(318) 463-5551	(318) 463-6735
Bienville	Mr. William Britt	P.O. Box 418	Arcadia	71001-0418	(318) 263-9416	(318) 263-3100
Bossier	Mrs. Jane H. Smith	P.O. Box 2000	Benton	71006-2000	(318) 965-2281	(318) 965-0428
Caddo	Dr. James E. Foster	P.O. Box 32000	Shreveport	71130-2000	(318) 636-0210	(318) 631-5241
Calcasieu	Mr. Jude Theriot	P.O. Box 800	Lake Charles	70602-0800	(318) 491-1600	(318) 437-1293
Caldwell	Mr. James Turner Jr.	P.O. Box 1019	Columbia	71418-1019	(318) 649-2689	(318) 649-0636
Cameron	Mrs. Pam LaFleur	P.O. Box W	Cameron	70631	(318) 775-5784	(318) 775-5097
Catahoula	Mr. L. Keith Guice	P.O. Box 308	Jonesville	71343	(318) 339-7997	(318) 339-8408
Claiborne	Mr. Keith Alexander	P.O. Box 600	Homer	71040	(318) 927-3502	(318) 927-9184
Concordia	Mr. James Lee	P.O. Box 950	Vidalia	71373	(318) 336-4226	(318) 336-5875
DeSoto	Mr. Chal Rascoe	201 Crosby Street	Mansfield	71052	(318) 872-2836	(318) 872-1324
East Baton Rouge	Dr. Gary Mathews	P.O. Box 2950	Baton Rouge	70821	(504) 922-5480	(504) 922-5411
East Carroll	Mr. Marriage Facen	P.O. Box 792	Lake Providence	71254-0792	(318) 559-2222	(318) 559-2701
East Feliciana	Mr. Perry P. Spears	P.O. Box 397	Clinton	70722	(504) 683-8277	(504) 683-3320
Evangeline	Dr. Albert Zackrie, Jr.	1123 Te Mamou Road	Ville Platte	70586	(318) 363-6651	(318) 363-8086
Franklin	Mr. Bobby Blount	7293 Prairie Road	Winnsboro	71295	(318) 435-9046	(318) 435-9834
Grant	Mr. James M. Lemoine	P.O. Box 208	Colfax	71417	(318) 627-3274	(318) 627-5931
Iberia	Mr. Eugene N. Baudry, Jr.	P.O. Box 200	New Iberia	70562-0200	(318) 365-2341	(318) 365-6996
Iberville	Mr. Charles P. Bujol	P.O. Box 151	Piaquemine	70765-0151	(504) 687-4341	(504) 687-5408
Jackson	Mr. Clifton Milstead	P.O. Box 705	Jonesboro	71251	(318) 259-4456	(318) 259-2527
Jefferson	Mr. Elton Lagasse	501 Manhattan Blvd.	Harvey	70058	(504) 349-7600	(504) 349-7960
Jefferson Davis	Mr. Cleve Beard	P.O. Box 640	Jennings	70546	(318) 824-1834	(318) 824-9737
Lafayette	Dr. Owen Bush	P.O. Drawer 2158	Lafayette	70502-2158	(318) 236-6800	(318) 233-0977
Lafourche	Dr. Malcolm Duplantis	P.O. Box 879	Thibodaux	70302	(504) 446-5631	(504) 446-0801
LaSalle	Mr. Cary McGuffee	P.O. Drawer 90	Jena	71342	(318) 992-2161	(318) 992-8457
Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	Ruston	71270-4699	(318) 255-1430	(318) 255-3203
Livingston	Mr. J. Rogers Pope	P.O. Box 1130	Livingston	70754	(504) 686-7044	(504) 686-3052
Madison	Mr. Samuel Dixon	P.O. Box 1620	Tallulah	71282-1620	(318) 574-3616	(318) 574-3667
Morehouse	Mr. Michael W. Faulk	P.O. Box 872	Bastrop	71220	(318) 281-5784	(318) 283-3456
Natchitoches	Mr. V. Kenneth Dutille	P.O. Box 16	Natchitoches	71458-0016	(318) 352-2358	(318) 352-8138
Orleans	Dr. Morris L. Holmes	3510 General DeGaulle Dr.	New Orleans	70114	(504) 365-8730	(504) 365-8733
Ouachita	Dr. Lanny Johnson	P.O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 388-5774
Plaquemines	Mr. Carroll A. Perlander	P.O. Box 70	Port Sulphur	70083	(504) 564-2743	(504) 564-3808
Pointe Coupee	Dr. David E. Lee	P.O. Drawer 579	New Roads	70760	(504) 638-8674	(504) 638-3904
Rapides	Dr. Betty Cox	P.O. Box 1230	Alexandria	71301-1230	(318) 487-0888	(318) 449-3167
Red River	Mr. Bill Collinsworth	P.O. Box 1369	Coushatta	71019	(318) 932-4081	(318) 932-3081
Richland	Mrs. Bonnie Adams	P.O. Box 599	Rayville	71269	(318) 728-5964	(318) 728-6366
Sabine	Dr. James R. Wood	P.O. Box 1079	Many	71449	(318) 256-9228	(318) 256-0105
St. Bernard	Mr. Frank P. Auderer	#67 E. Chalmette Circle	Chalmette	70043	(504) 271-2533	(504) 277-4113
St. Charles	Dr. Rodney Lafon	P.O. Box 46	Luling	70070	(504) 785-6289	(504) 785-9927
St. Helena	Rev. Willie G. Johnson	P.O. Box 540	Greensburg	70441	(504) 222-6106	(504) 222-4937
St. James	Mr. John Boughton	P.O. Box 338	Lutcher	70071	(504) 869-5375	(504) 869-8845
St. John	Mr. Cleveland Farlough	P.O. Drawer AL	Reserve	70084	(504) 536-1106	(504) 536-1109
St. Landry	Mr. J. Ryan Fontenot	P.O. Box 310	Opelousas	70571-0310	(318) 948-3657	(318) 942-0204
St. Martin	Mr. Roland J. Chevalier	P.O. Box 859	St. Martinville	70582	(318) 394-6261	(318) 394-6387
St. Mary	Mr. Steve Gauthier	P.O. Box 170	Centerville	70522	(318) 836-9661	(318) 836-5461
St. Tammany	Mr. Leonard P. Monteleone	P.O. Box 940	Covington	70434	(504) 892-2276	(504) 898-3267
Tangipahoa	Mr. Virgil Allen	P.O. Box 457	Amite	70422	(504) 748-7153	(504) 748-8587
Tensas	Mr. Donald H. Pennington	P.O. Box 318	St. Joseph	71366	(318) 766-3269	(318) 766-3634
Terrebonne	Dr. Frank Fudesco	P.O. Box 5097	Hourma	70361	(504) 876-7400	(504) 872-0054
Union	Mr. Michael Lazenby	P.O. Box 308	Farmerville	71241	(318) 368-9715	(318) 368-3311
Vermilion	Dr. Daniel R. Dartez	P.O. Drawer 520	Abbeville	70511-0520	(318) 898-5764	(318) 898-0939
Vernon	Mr. Richard Schwartz	201 Belview Road	Leesville	71446	(318) 239-3401	(318) 238-5777
Washington	Mr. Dennie Fowler	P.O. Box 587	Franklinton	70438	(504) 839-3436	(504) 839-5464
Webster	Mr. Jerry Lott	P.O. Box 520	Minden	71058	(318) 377-7052	(318) 377-4114
West Baton Rouge	Ms. Beverly Triche	3761 Rosedale Street	Port Allen	70767	(504) 343-8309	(504) 387-2101
West Carroll	Mr. Donald R. Gwin	P.O. Box 1318	Oak Grove	71263-1318	(318) 428-2378	(318) 428-3775
West Feliciana	Mr. Lloyd L. Lindsey Jr.	P.O. Box 1910	St. Francisville	70775	(504) 635-3891	(504) 635-0069
Winn	Mr. Olive Ann Willis	P.O. Box 430	Winnfield	71483	(318) 628-6936	(318) 628-2582
City Monroe	Dr. George D. Cannon	P.O. Box 4180	Monroe	71211-4180	(318) 325-0601	(318) 323-2864
City Bogalusa	Mr. Richard Cothern	P.O. Box 310	Bogalusa	70429-0310	(504) 735-1392	(504) 732-7510

# Louisiana's 66 Public School Districts

