#### Louisiana Department of Education FY14 1003(g) School Improvement Grant LEA Application Budget

#### **LA Department of Education Contact:**

John Baxter

Phone: 225-342-9442 John.Baxter@la.gov

#### Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

#### Complete the following information.

(This information is linked to the top of each budget form.)

Name of Eligible Recipient: Martin Luther King Jr. High School

Street Address:2716 Nutland RoadMailing Address:2716 Nutland RoadCity, State, Zip:Monroe, LA 71202

Submitted by: Tammye Turpin

**Telephone # Fax #:** 318-387-6511 ext 5001 **Fax #** 318-325-6094

Email Address <u>tammye.turpin@mcschools.net</u>

The additional information below will be used to request corrections to the budgets.

This information is not linked to the budget forms.

Program Coordinator Tammye Turpin

Telephone 318-387-6511 ext 5001

Fax 318-325-6094

Email tammye.turpin@mcschools.net

Fiscal/Accounting Contact Davona Howard

Telephone 318-325-0601 Fax 318-325-6094

Email <u>tammye.turpin@mcschools.net</u>

#### **Summary of Object Codes Required for Budget Detail**

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

**100 Salaries & 200 Benefits:** Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

**300 Purchased Professional and Technical Services:** Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

**400 Purchased Property Services:** Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

**500 Other Purchased Services:** To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

**600 Supplies:** Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

**700 Property:** This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

# Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

**Examples of non-allowable costs:** No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees: no fees associated with subscriptions or memberships: no field trips.

# Louisiana Department of Education Year One Budget Detail

Name of		
Eligible Martin Luther King Jr. High School	Program:	1003(g) School Improvement Grant
reet Address: 2716 Nutland Road	Project:	FY2014
iling Address: 2716 Nutland Road	Submitted by:	Tammye Turpin
ty, State, Zip: Monroe, LA 71202	Telephone/Fax #:	318-387-6511 ext 5001 318-325-6094
	E-mail Address:	tammye.turpin@mcschools.net

Object		
Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Teachers	
	Salaries/Stipends for After school teachers and paraprofessionals	
	Salaries/Stipends for Summer Bridge teachers and paraprofessionals	
	PD Stipends for Teachers and Paraprofessionals for all staff for Staff Development	3,000
	TOTAL SALARIES (Object 100)	3,000
200	EMPLOYEE BENEFITS	
	Health Insurance	
	Life Insurance	
	Dental Insurance	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.	

	Medicare (1.45%) -Provide Total Salary	Amount to dete	mine benefit cost.	
	\$ 3,000.00	Х	1.45%	4
	Teacher Retirement (15.5% in FY08/09	)- Provide Total	Salary Amount to determine benefit cost	
	\$ 3,000.00	X	15.5%	46
	School Employees (17.8% in FY08/09)-	Provide Total S	alary Amount to determine benefit cost.	
	\$ -	X	17.8%	
	Unemployment Comp. ( %)-Provide To	tal Salary Amou	at and Rate to determine benefit cost.	
	\$ -	Х	0.000000%	
	Worker's Comp. (%)-Provide Total Sa	alary Amount and	Rate to determine benefit cost.	
	\$ -	Χ	0.000000%	
	TOTA	I EMPLOY	/FE DENEETS (Object 2)	500
	TOTA	L EMPLO	EE BENEFITS (Object 20	509
300	PURCHASED PROFESS	IONAL & 1	ECHNICAL SERVICES	
	For every service budgeted, provide the	e following:		
	Name of vendor or consultant General	eration Ready		
	<ol> <li>Name of vendor or consultant Gene</li> <li>Rate of Pay=\$1,500 per day Leader</li> </ol>		0 per day teacher coaching, \$3,000 per	day PD
			0 per day teacher coaching, \$3,000 per	day PD
	2. Rate of Pay=\$1,500 per day Leader		0 per day teacher coaching, \$3,000 per	
	Rate of Pay=\$1,500 per day Leader     Topic covered or service provided		0 per day teacher coaching, \$3,000 per	55,50
	Rate of Pay=\$1,500 per day Leader     Topic covered or service provided     days Literacy Coaching	Coaching, \$1,50		55,50 55,50
	Rate of Pay=\$1,500 per day Leader     Topic covered or service provided     days Literacy Coaching     days Math Coaching	Coaching, \$1,50	DL Budget for total 20 days)	day PD  55,50  55,50  9,00  3,00
	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (1)	Coaching, \$1,50	DL Budget for total 20 days)	55,50 55,50 9,00
	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (1) 1 day of Professional Development (all of	Coaching, \$1,50	DL Budget for total 20 days)	55,50 55,50 9,00 3,00
400	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (1) 1 day of Professional Development (all of the coaching of t	Coaching, \$1,50	DL Budget for total 20 days) led in PLCs)  F/TECH SERV. (Object 30	55,50 55,50 9,00 3,00
400	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (1) 1 day of Professional Development (all of	Coaching, \$1,50	DL Budget for total 20 days) led in PLCs)  F/TECH SERV. (Object 30	55,50 55,50 9,00 3,00
400	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (1) 1 day of Professional Development (all of the coaching of t	Coaching, \$1,50	DL Budget for total 20 days) led in PLCs)  F/TECH SERV. (Object 30	55,50 55,50 9,00 3,00
400	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (** 1 day of Professional Development (all of the company of the coaching of th	Coaching, \$1,50	DL Budget for total 20 days) led in PLCs)  F/TECH SERV. (Object 30	55,50 55,50 9,00 3,00
400	2. Rate of Pay=\$1,500 per day Leader 3. Topic covered or service provided 37 days Literacy Coaching 37 days Math Coaching 6 days Principal/Leadership Coaching (** 1 day of Professional Development (all of the company of the coaching of th	Coaching, \$1,50  14 days in Title I  other job embedo  Y SERVICE  e following:	DL Budget for total 20 days) led in PLCs)  F/TECH SERV. (Object 30	55,50 55,50 9,00 3,00

	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	
500	OTHER PURCHASED SERVICES  OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	List sites Quest Star-DRP; for RTI Progress Monitoring; MyOn Online Library	\$8,00
	List applicable rates	. ,
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Other (Specify below.)	
	Bus Transportation for After School Program and Summer Bridge Program will be funded with Title I Fundi	ng.
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,00
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	17 laptop storage units with charging devices	17,10
	184 Laptops for one-to-one student laptop initiative @ \$485 per laptop	89,24
	Total # purchased =270. Other laptops purchased with other funds to fund total.	

	Other Supplies (Specify below.)	
	270 laptop carry cases for students to transport laptop between classes @\$15 per case	4,050
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it notes	
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	2,588
	ink for teacher printers, paper; Bar Code Scanner to check laptops in and out	
	TOTAL SUPPLIES (Object 600)	112,980
	\	112,000
700	PROPERTY	112,000
700		112,000
700	PROPERTY  No property will be purchased	
700	PROPERTY	23,483

#### Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object		
Code	Expenditure Category	Amount
100	Salaries	\$ 3,000.00
200	Employee Benefits	\$ 508.50
200	Zimpioyee Benefite	<b>*</b> 000.00
300	Purchased Professional/Tech Svcs.	\$ 123,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 112,980.00
700	Property	\$ 23,482.70
GRAND TO	)TAL	\$ 270,971,20

MAIL TO:

# Louisiana Department of Education Year 2 Budget Detail

400	CALADIEC			
Object Code	Expenditure	Category		Amount
		E-mail Address:	tammye.turpin@mcsc	chools.net
City, State, Zip:	Monroe, LA 71202	Telephone/Fax #:	318-387-6511 ext 500	318-325-6094
Mailing Address:	2716 Nutland Road	Submitted by:	Tammye Turpin	
Street Address:	2716 Nutland Road	Project:	FY2014	
Name of Eligible Recipient:	Martin Luther King Jr. High School	Program:	1003(g) School Impro	vement Grant

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	TOTAL SALARIES (Object 100)	
200	EMPLOYEE BENEFITS	
	Health Insurance for 3 full time teach	
	FICA (C 20/) Provide Tetal Colony Amount to determine honefit cost	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.  \$ - X 6.2%	
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.	
	X 1.45%	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.	
	X 15.5%	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.	_

	\$ - X 17.8%	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ - X 0.000000%	
	X 3.0000076	
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ - X 0.000000%	
	TOTAL EMPLOYEE BENEFITS (Object 200)	
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	
	For every service budgeted, provide the following:	
	Name of vendor or consultant Generation Ready	
	2. Rate of Pay=\$1,500 per day Leader Coaching, \$1,500 per day teacher coaching, \$3,000 per day PD	
	Topic covered or service provided	
	40 days Literacy Coaching	60,0
	40 days Math Coaching	60,0
	16 days Principal/Leadership Coaching (14 days in Title I DL Budget for total 30 days)	24,0
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	144,00
400		
400	PURCHASED PROPERTY SERVICES	
400		
400	PURCHASED PROPERTY SERVICES  For every servcie budgeted, provide the following:  1. List sites	
400	For every servcie budgeted, provide the following:	
400	For every servcie budgeted, provide the following:  1. List sites	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates  Only allowable renovations are minor renovations to meet applicable federal, state, and local	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates  Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates  Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates  Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessiblity to ramps or bathrooms)  Rental of Equipment (Technology leases not allowed)	
400	For every servcie budgeted, provide the following:  1. List sites  2. List applicable rates  Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessiblity to ramps or bathrooms)  Rental of Equipment (Technology leases not allowed)	

500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	List sites Quest Star-DRP; MyOn Online Library	8,000
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Bus Transportation for After School Program and Summer Bridge Program will be funded with Title	I Funding
	Bus Transportation for Arter School Frogram and Summer Bridge Frogram will be funded with Trite	Truniung.
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,000
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Laptops for incoming 7th grade (110@\$485) additional laptops purchased with other funds	53,350
	Other Supplies (Specify below.)	
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it note:	s
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	
	ink for teacher printers, paper,	
	TOTAL SUPPLIES (Object 600)	53,350

700	PROPERTY	
	No property will be purchased	
	Indirect Cost Rate = 9.4884%	19,484
	Subtotal Before Indirect Cost	205,350
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	224,834

#### Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object	1	
Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 144,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 53,350.00
700	Property	\$ 19,484.43
GRAND T	OTAL	\$ 224,834,43

MAIL TO:

# Louisiana Department of Education Year 3 Budget Detail

Name of Eligible			
Recipient:	Martin Luther King Jr. High School	Program:	1003(g) School Improvement Grant
Street Address:	2716 Nutland Road	Project:	FY2014
Mailing Address:	2716 Nutland Road	Submitted by:	Tammye Turpin
City, State, Zip:	Monroe, LA 71202	Telephone/Fax #:	318-387-6511 ext {318-325-6094
		E-mail Address:	tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	Attach a job description for all new positions	
	TOTAL SALARIES (Object 100)	
200	EMPLOYEE BENEFITS	
	Health Insurance for 3 full time teache	
	Life Insurance	
	Dental Insurance	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.	

	\$	- X	6.2%	
	Madiagra (4.450(), Dua	vida Tatal Calam Massauritta da	to marine the confit and	
	iviedicare (1.45%) -Pro	vide Total Salary Amount to de	1.45%	
		Χ	1.4070	
	240000			
		Х	15.5%	
	School Employees (17.	.8% in FY08/09)- Provide Total	Salary Amount to determine benefit cost	
	\$	- X	17.8%	
	Unemployment Comp.	(%)-Provide Total Salary Am	ount and Rate to determine benefit cost.	
	\$	- X	0.000000%	
		Provide Total Salary Amount a	and Rate to determine benefit cost.	
	\$	- X	0.000000%	
		TOTAL EMPLOYE	EE BENEFITS (Object 200)	
300	PURCHASED		EE BENEFITS (Object 200)	
300			` ` `	
300	For every service budg	PROFESSIONAL &	TECHNICAL SERVICES	
300	For every service budg  1. Name of vendor or o	PROFESSIONAL & eted, provide the following:	TECHNICAL SERVICES	
300	For every service budg  1. Name of vendor or o	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1,	TECHNICAL SERVICES	
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided	TECHNICAL SERVICES	
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided sing	TECHNICAL SERVICES	52, 52,
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided sing	TECHNICAL SERVICES	52,
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided sing	TECHNICAL SERVICES	52,
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, prvice provided using	TECHNICAL SERVICES  500 per day teacher coaching,	52,
300	For every service budg  1. Name of vendor or of the control of the	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, prvice provided using	TECHNICAL SERVICES	52, 52,
400	For every service budg  1. Name of vendor or of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  35 days Literacy Coach of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of Vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of Vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of Vendor or of the service of Pay=\$1,500  TOTAL Page 1. Name of Vendor or of Pay=\$1,500  TOTAL Page 1. Name of Pay=\$	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, prvice provided using	TECHNICAL SERVICES  500 per day teacher coaching,  /TECH SERV. (Object 300)	52, 52,
	For every service budg  1. Name of vendor or of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  35 days Literacy Coach  35 days Math Coaching  TOTAL F  PURCHASED	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, prvice provided sing	TECHNICAL SERVICES  500 per day teacher coaching,  /TECH SERV. (Object 300)	52, 52,
	For every service budg  1. Name of vendor or of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  35 days Literacy Coach  35 days Math Coaching  TOTAL F  PURCHASED	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided sing	TECHNICAL SERVICES  500 per day teacher coaching,  /TECH SERV. (Object 300)	52, 52,
	For every service budg  1. Name of vendor or of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  3. Topic covered or service of the service of Pay=\$1,500  TOTAL PAY  PURCHASED  For every service budg	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, prvice provided using  PURCHASED PROF.  PROPERTY SERVICE eted, provide the following:	TECHNICAL SERVICES  500 per day teacher coaching,  /TECH SERV. (Object 300)	52, 52,
	For every service budg  1. Name of vendor or of the service of Pay=\$1,500  3. Topic covered or service service of Service of Pay=\$1,500  3. Topic covered or service of Service	PROFESSIONAL & eted, provide the following: consultant Generation Ready per day Leader Coaching, \$1, ervice provided sing  PURCHASED PROF.  PROPERTY SERVICE eted, provide the following:	TECHNICAL SERVICES  500 per day teacher coaching,  /TECH SERV. (Object 300)	52, 52,

	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	0
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	List sites Quest Star-DRP for RTI Progress Monitoring; MyOn Online Library	8,000
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Travol Out of Clair (Elot Hame of Control attending)	
	Bus Transportation for After School Program and Summer Bridge Program will be provided with	Title I Funding
	Other (Specify below.)	
	TOTAL OTHER BURGHAGER GERVICES (OLDER 1500)	0.000
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,000
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	

п		r
	Other Supplies (Specify below.)	
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it n	otes
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	
	ink for teacher printers, paper,	
	Laptops for incoming 7th grade (120@\$485) additional laptops purchased with other funds	58,200
	TOTAL SUPPLIES (Object 600)	58,200
700	PROPERTY	
	Indirect Cost Rate = 9.4884%	16,244
	Subtotal Before Indirect Cost	171,200
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	187,444

#### Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object		_
Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 105,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 58,200.00
700	Property	\$ 16,244.14
GRAND TO	DTAL	\$ 187,444,14

MAIL TO:

## Louisiana Department of Education Year Four Budget Detail

Name of Eligible			
Recipient:	Martin Luther King Jr. High School	Program:	1003(g) School Improvement Grant
Street Address:	2716 Nutland Road	Project:	FY2014
Mailing Address:	2716 Nutland Road	Submitted by:	Tammye Turpin
City, State, Zip:	Monroe, LA 71202	Telephone/Fax #:	318-387-6511 ext {318-325-6094

Object	From any distance Options and	A
Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	<b>T</b> \$	
	Λ 10.07	<b>*</b>	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ	<b>*</b>	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	<del>_</del>
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	<b>.</b>	
	TOTAL EMPLOYEE BENEFITS (Object 200)	<b>\$</b>	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay  3. Topic covered or sorvice provided.		
	Topic covered or service provided	1	
		1	
	<u> </u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	¢
	TOTAL OTHER PORCHASED SERVICES (Object 500)	<b>5</b> -
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	<b>5</b> -
700	PROPERTY	
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TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

#### Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND T	OTAL	\$

MAIL TO:

## Louisiana Department of Education Year Five Budget Detail

Name of Eligible			
Recipient:	Martin Luther King Jr. High School	Program:	1003(g) School Improvement Grant
Street Address:	2716 Nutland Road	Project:	FY2014
Mailing Address:	2716 Nutland Road	Submitted by:	Tammye Turpin
City, State, Zip:	Monroe, LA 71202	Telephone/Fax #:	318-387-6511 ext {318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	_
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit co	st	
	× 15.5%	<b>I</b> \$	
	Λ 15.5%	<b>-</b>	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cos	†	
	\$ - X 17.8%	\$	
	Λ	<b>-</b>	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
	- X 0.0000076	Ψ	
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.0000076	Ψ	
		1	
	TOTAL FMDL OVER DENIETE (Object 200	\	
	TOTAL EMPLOYEE BENEFITS (Object 200	) \$	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay  3. Topic covered or convice provided.	1	
	Topic covered or service provided		
		1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
	TOTAL OTHER PORCHASED SERVICES (Object 500)	Φ -
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	<b>5</b> -
700	PROPERTY	
. 00	I IXOI EIXI I	

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

#### Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND T	OTAL	\$

MAIL TO:

#### Louisiana Department of Education Combined Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road Project: FY2014

Mailing Address: 2716 Nutland Road Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202 Telephone/Fax#: 318-387-6511 ext 5001 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	3,000	0	0	\$ -	\$ -	3,000
200	Employee Benefits	509	0	0	\$ -	\$ -	509
300	Purchased Professional/Tech Svcs.	123,000	144,000	105,000	\$ -	\$ -	372,000
400	Purchased Property Services	0	0	0	\$ -	\$ -	0
500	Other Purchased Services	8,000	8,000	8,000	\$ -	\$ -	24,000
600	Supplies	112,980	53,350	58,200	\$ -	\$ -	224,530
	Indirect Cost Rate = 9.4884%	23,483	19,484	16,244	\$ -	\$ -	59,211
	TOTAL	270,971	224,834	187,444	\$ -	\$ -	683,250

# Representative of the entity: Date: Approved Division Director/Designee: Date: Approved Ed. Finance Director/Designeee: Date:

MAIL TO: