

**Louisiana Department of Education
FY14 1003(g) School Improvement Grant
LEA Application Budget**

LA Department of Education Contact:

John Baxter
Phone: 225-342-9442
John.Baxter@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.
(This information is linked to the top of each budget form.)**

Name of Eligible Recipient: Martin Luther King Jr. High School
Street Address: 2716 Nutland Road
Mailing Address: 2716 Nutland Road
City, State, Zip: Monroe, LA 71202

Submitted by: Tammye Turpin
Telephone # Fax #: 318-387-6511 ext 5001 **Fax #** 318-325-6094
Email Address tammye.turpin@mcschools.net

The additional information below will be used to request corrections to the budgets.
This information is not linked to the budget forms.

Program Coordinator Tammye Turpin
Telephone 318-387-6511 ext 5001
Fax 318-325-6094
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Fiscal/Accounting Contact Davona Howard
Telephone 318-325-0601
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Email tammye.turpin@mcschools.net

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

Louisiana Department of Education Year One Budget Detail

Name of

Eligible Martin Luther King Jr. High School

Program: 1003(g) School Improvement Grant

Street Address: 2716 Nutland Road

Project: FY2014

Mailing Address: 2716 Nutland Road

Submitted by: Tammye Turpin

City, State, Zip: Monroe, LA 71202

Telephone/Fax #: 318-387-6511 ext 5001 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Teachers	
	Salaries/Stipends for After school teachers and paraprofessionals	
	Salaries/Stipends for Summer Bridge teachers and paraprofessionals	
	PD Stipends for Teachers and Paraprofessionals for all staff for Staff Development	3,000
	TOTAL SALARIES (Object 100)	3,000
200	EMPLOYEE BENEFITS	
	Health Insurance	
	Life Insurance	
	Dental Insurance	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.	
	\$ - X 6.2%	0

	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	0
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites Quest Star-DRP; for RTI Progress Monitoring; MyOn Online Library	\$8,000
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Other (Specify below.)	
	Bus Transportation for After School Program and Summer Bridge Program will be funded with Title I Funding.	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,000
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	17 laptop storage units with charging devices	17,102
	184 Laptops for one-to-one student laptop initiative @ \$485 per laptop	89,240
	Total # purchased =270. Other laptops purchased with other funds to fund total.	

	Other Supplies (Specify below.)	
	270 laptop carry cases for students to transport laptop between classes @\$15 per case	4,050
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it notes	
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	2,588
	ink for teacher printers, paper; Bar Code Scanner to check laptops in and out	
	TOTAL SUPPLIES (Object 600)	112,980
700	PROPERTY	
	No property will be purchased	
	Indirect Cost Rate = 9.4884%	23,483
	Subtotal Before Indirect Cost	247,489
	TOTAL BUDGET DETAIL SHEETS (Objects 100 thru 700)	270,971

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School

Street Address: 2716 Nutland Road

Mailing Address: 2716 Nutland Road

City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ 3,000.00
200	Employee Benefits	\$ 508.50
300	Purchased Professional/Tech Svcs.	\$ 123,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 112,980.00
700	Property	\$ 23,482.70
GRAND TOTAL		\$ 270,971.20

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible

Recipient: Martin Luther King Jr. High School

Street Address: 2716 Nutland Road

Mailing Address: 2716 Nutland Road

City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 ext 50(318-325-6094)

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	TOTAL SALARIES (Object 100)	0
200	EMPLOYEE BENEFITS	
	Health Insurance for 3 full time teach	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.	
	\$ -	X 6.2%
		0
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.	
		X 1.45%
		0
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.	
		X 15.5%
		0
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.	

500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites Quest Star-DRP; MyOn Online Library	8,000
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Bus Transportation for After School Program and Summer Bridge Program will be funded with Title I Funding.	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,000
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Laptops for incoming 7th grade (110@\$485) additional laptops purchased with other funds	53,350
	Other Supplies (Specify below.)	
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it notes	
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	
	ink for teacher printers, paper,	
	TOTAL SUPPLIES (Object 600)	53,350

700	PROPERTY	
	No property will be purchased	
	Indirect Cost Rate = 9.4884%	19,484
	Subtotal Before Indirect Cost	205,350
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	224,834

Louisiana Department of Education Year 2 Budget Summary

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City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 144,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 53,350.00
700	Property	\$ 19,484.43
GRAND TOTAL		\$ 224,834.43

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	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	0
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites Quest Star-DRP for RTI Progress Monitoring; MyOn Online Library	8,000
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Bus Transportation for After School Program and Summer Bridge Program will be provided with Title I Funding	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	8,000
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	

	Other Supplies (Specify below.)	
	Materials and supplies needed for increased student engagement; post-it poster paper, post-it notes	
	construction paper, scissors, glue, tape, staplers, staples, large envelopes, presentation boards	
	ink for teacher printers, paper,	
	Laptops for incoming 7th grade (120@\$485) additional laptops purchased with other funds	58,200
	TOTAL SUPPLIES (Object 600)	58,200
700	PROPERTY	
	Indirect Cost Rate = 9.4884%	16,244
	Subtotal Before Indirect Cost	171,200
	TOTAL BUDGET DETAIL SHEETS (Ojbecks 100 thru 700)	187,444

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School

Street Address: 2716 Nutland Road

Mailing Address: 2716 Nutland Road

City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 105,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 8,000.00
600	Supplies	\$ 58,200.00
700	Property	\$ 16,244.14
GRAND TOTAL		\$ 187,444.14

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient: Martin Luther King Jr. High School
 Street Address: 2716 Nutland Road
 Mailing Address: 2716 Nutland Road
 City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Tammye Turpin
 Telephone/Fax #: 318-387-6511 ext 1318-325-6094
 E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School

Street Address: 2716 Nutland Road

Mailing Address: 2716 Nutland Road

City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

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Louisiana Department of Education Year Five Budget Detail

Name of Eligible Recipient: Martin Luther King Jr. High School
 Street Address: 2716 Nutland Road
 Mailing Address: 2716 Nutland Road
 City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Tammye Turpin
 Telephone/Fax #: 318-387-6511 ext 1318-325-6094
 E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Martin Luther King Jr. High School

Street Address: 2716 Nutland Road

Mailing Address: 2716 Nutland Road

City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Tammye Turpin

Telephone/Fax #: 318-387-6511 318-325-6094

E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

**Louisiana Department of Education
Combined Budget Summary**

Name of Eligible Recipient: Martin Luther King Jr. High School
 Street Address: 2716 Nutland Road
 Mailing Address: 2716 Nutland Road
 City, State, Zip: Monroe, LA 71202

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Tammye Turpin
 Telephone/Fax#: 318-387-6511 ext 5001 318-325-6094
 E-mail Address: tammye.turpin@mcschools.net

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	3,000	0	0	\$ -	\$ -	3,000
200	Employee Benefits	509	0	0	\$ -	\$ -	509
300	Purchased Professional/Tech Svcs.	123,000	144,000	105,000	\$ -	\$ -	372,000
400	Purchased Property Services	0	0	0	\$ -	\$ -	0
500	Other Purchased Services	8,000	8,000	8,000	\$ -	\$ -	24,000
600	Supplies	112,980	53,350	58,200	\$ -	\$ -	224,530
	Indirect Cost Rate = 9.4884%	23,483	19,484	16,244	\$ -	\$ -	59,211
	TOTAL	270,971	224,834	187,444	\$ -	\$ -	683,250

GRANTEE INFORMATION

Representative of the entity: _____ Date: _____

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
 Louisiana Department of Education
 Grants Management - 5th Floor
 P.O. Box 94064
 Baton Rouge, LA 70804-9064
 FAX # (225)342-1256