Louisiana Department of Education FY14 1003(g) School Improvement Grant LEA Application Budget

LA Department of Education Contact:

John Baxter

Phone: 225-342-9442 John.Baxter@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

Complete the following information.

(This information is linked to the top of each budget form.)

Name of Eligible Recipient:Tallulah ElementaryStreet Address:1100 Johnson StreetMailing Address:Tallulah, LA 71282City, State, Zip:Tallulah, LA 71282

Submitted by: Gloria Henderson

Telephone # Fax #: 318-574-3616 Ex. 3618 **Fax #** 318-574-1576

Email Address gloria.henderson@madisonpsb.org

The additional information below will be used to request corrections to the budgets.

This information is not linked to the budget forms.

Program Coordinator
Telephone
318-574-3616
Fax
318-574-1576
Email
gloria.henderson@madisonpsb.org

Fiscal/Accounting Contact
Telephone
Fax
Email

Kristi Perkins
318-574-3616

S18-574-3667

Kristi.perkins@madisonpsb.org

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees: no fees associated with subscriptions or memberships: no field trips.

Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient:	Tallulah Elementary	Program:	1003(g) School Improvement Grant
Street Address:	1100 Johnson Street	Project:	FY2014
Mailing Address:	Tallulah, LA 71282	Submitted by:	Gloria Henderson
City, State, Zip:	0	Telephone/Fax #:	318-574-3616 Ex. :318-574-1576
		E-mail Address:	gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Stipends for Curriculum Team to complete Curriculum Mapping and Assessments	\$5,000
	(5 techers X 40 hours X \$25 per hour)	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 5,000.00
200	EMPLOYEE BENEFITS	

	Health Insurance				
	Life Insurance				
	Destablishment				
	Dental Insurance				
	+				
	FICA (6.2%) - Provide Total Salary	Amount to determi	ne benefit cost.		
	\$ -	Х	6.2%	\$	-
	Medicare (1.45%) -Provide Total Sa	alary Amount to dete	ermine benefit cost.		
	\$ 5,000.00	o x	1.45%	\$	72.50
	Teacher Retirement (15.5% in FY08	3/09)- Provide Total	Salary Amount to determine be	enefit cost.	
	\$ 5,000.00	o X	15.5%	\$	775.00
	School Employees (17.8% in FY08/	09)- Provide Total S	Salary Amount to determine ber	efit cost.	
	-	Х	17.8%	\$	-
	Unemployment Comp. (%)-Provide				
	-	Х	0.00000%	\$	-
	Ward and Oassa (90) Brasida Tata	-1.0-1	d Data ta data wa'a a ba a fit a a		
	Worker's Comp. (%)-Provide Tota				
	-	Х	0.00000%	\$	-
	+				
	TOTAL	L EMPLOYE	E BENEFITS (Objec	t 200) \$	847.50
300	PURCHASED PROFE	SSIONAL &	TECHNICAL SERVIC	res .	
300			TECHNICAL SERVIC		
	For every service budgeted, provide 1. Name of vendor or consultant	the following.			
	Rate of Pay				
	Topic covered or service provide				
	a. Topio dovotou oi doivido provido	· 			
	SU Ag Center to support with Paren	t Univeristy Classes	s on Heaalth and Wellness, Obe	sity,	\$3,500
	Parenting Tips, Understanding You		,		

	Generation Ready External Consultant (1 ELA/Math Consultant 45 days @ \$1500 per day)		\$60,
	, , , , , , , , , , , , , , , , , , , ,		¥ /
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	63,500.0
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	Position of employee	-	
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		

	on school improvement, best practices, and instructional strategies	
	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 3,500.00
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	ургания образования образовани	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ -
700	PROPERTY	
7 00	I IVOI LIVI I	

TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 72,847.50
TOTAL PROPERTY (Object 700)	\$ -
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Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Tallulah Elementary Program: 1003(g) School Improvement Grant

Street Address: 1100 Johnson Street Project: FY2014

Mailing Address: Tallulah, LA 71282 Submitted by: Gloria Henderson

City, State, Zip: 0 Telephone/Fax #: 318-574-3616 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount		
100	Salaries	\$ 5,000.00		
200	Employee Benefits	\$ 847.50		
300	Purchased Professional/Tech Svcs.	\$ 63,500.00		
400	Purchased Property Services	\$ -		
500	Other Purchased Services	\$ 3,500.00		
600	Supplies	\$ -		
700	Property	\$ -		
GRAND T	OTAL	\$ 72,847,50		

MAIL TO:

Louisiana Department of Education Year 2 Budget Detail

Name of	f Eligible
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Recipient:	Tallulah Elementary	Program:	1003(g) School Improvement Grant
Street Address:	1100 Johnson Street	Project:	FY2014
Mailing Address:	Tallulah, LA 71282	Submitted by:	Gloria Henderson
City, State, Zip:	0	Telephone/Fax #:	318-574-3616 Ex. :318-574-1576
		E-mail Address:	gloria.henderson@madisonpsb.org

Object Code	Expenditure Category		Amount
100	SALARIES		
	Under each salary heading, provide the following:		
	Denote # of full-time employees in each group and % full-time		
	2. For part-time employees, provide applicable rates		
	3. Attach a job description for all new positions	_	
	Officials/Administrators/Managers		
	District Transformation Leader (25% of salary)		\$17,000
	Teachers School Based Instructional Specialist (50% of salary)	\$	27,000.00
	Stipends for Curriculum Team to complete Curriulum Mapping and Assessments (5 teachers X 40 hours @ \$25 per hour)	\$	5,000.00
	Clerical/Secretarial		
	Aides/Paraprofessionals		
	Stipend for Parent Liason to assist with summer reading program (20 days X 6 hours X \$17 per hour)	\$	2,040.00
	TOTAL SALARIES (Object 100)	\$	51,040.00
200	EMPLOYEE BENEFITS		

	Health Insurance				
	Life Insurance				
	Dental Insurance				
	Domai modranos				
	FICA (6.2%) - Provide Total Salary A	mount to determ	nine benefit cost.		
	\$ -	X	6.2%	\$	-
	Medicare (1.45%) -Provide Total Sala	ary Amount to de	termine benefit cost.		
	\$ 51,040.00	Χ	1.45%	\$	740.08
	-				
	Teacher Retirement (15.5% in FY08/				
	\$ 51,040.00	Х	26.7%	\$	13,627.68
	Cabaal Employees (47,00/ in EVO)/0	O) Dravida Tatal	Colony Amount to determine how	ofit op at	
	School Employees (17.8% in FY08/09	y)- Provide Total	17.8%		
	- -	^	17.076	\$	<u> </u>
	Unemployment Comp. (%)-Provide	Total Salary Amo	ount and Rate to determine benefi	it cost.	
	\$ -	Х	0.00000%	\$	-
		-			
	Worker's Comp. (%)-Provide Total	Salary Amount a	and Rate to determine benefit cost	i.	
	\$ -	X	0.00000%	\$	-
				-	
	TOTAL	EMPLOYE	EE BENEFITS (Object	200) \$	14,367.76
300	PURCHASED PROFES	SIONAL &	TECHNICAL SERVIC	ES	
	For every service budgeted, provide t	the following:			
	Name of vendor or consultant				
	2. Rate of Pay				
	3. Topic covered or service provided				
	SU Ag Center for support with Parent	University Class	ses (Health and Wellness, Child	\$	3,500.00
	Development, Family Support, etc.)				

	Generation Ready external consultant for ELA/Math (30 hours X \$1500 per hour)	\$45
		10 500
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 48,500.
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	\$ 7,50

(registration, meals, lodging, travel) Travel - Out-of-State (List name of conference attending)		
Travel - Out-of-State (List name of conference attending)		
l l		
Phone (list monthly rate)		
Postage		
Printing		
<u> </u>		
Other (Specify below.)		
TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	7,500.00
SUPPLIES		
Provide examples of each type of Materials and Supplies to be purchased.		
Materials and supplies to support program (cartridges, laptops, printers, headphones, pencil		\$9,00
		·
Other Supplies (Specify below.)		
<u> </u>		
-		
TOTAL SUPPLIES (Object 600)	\$	9,000.00
101712 3011 2123 (33)301 300)	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DRODERTY		
PROPERTY		
	Printing Other (Specify below.) TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Materials and supplies to support program (cartridges, laptops, printers, headphones, pencil sharpeners, pencils, notebooks, folders, manipulatives, office supplies, etc. Other Supplies (Specify below.)	Printing Other (Specify below.) TOTAL OTHER PURCHASED SERVICES (Object 500) \$ SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Materials and supplies to support program (cartridges, laptops, printers, headphones, pencil sharpeners, pencils, notebooks, folders, manipulatives, office supplies, etc.

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 130,407.76

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Tallulah Elementary Program: 1003(g) School Improvement Grant

Street Address: 1100 Johnson Street Project: FY2014

Mailing Address: Tallulah, LA 71282 Submitted by: Gloria Henderson

City, State, Zip: 0 Telephone/Fax #: 318-574-3616 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object		
Code	Expenditure Category	Amount
100	Salaries	\$ 51,040.00
200	Employee Benefits	\$ 14,367.76
300	Purchased Professional/Tech Svcs.	\$ 48,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,500.00
600	Supplies	\$ 9,000.00
700	Property	\$
GRAND TO	DTAL	\$ 130,407,76

MAIL TO:

Louisiana Department of Education Year 3 Budget Detail

Name of Eligible			
Recipient: Tallulah E	lementary	Program:	1003(g) School Improvement Grant
Street Address: 1100 John	son Street	Project:	FY2014
Mailing Address: Tallulah, L	A 71282	Submitted by:	Gloria Henderson
City, State, Zip: 0		Telephone/Fax #:	318-574-3616 Ex. :318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	District Transformation leader (25% of salary)	\$ 17,000.00
	Teachers	
	School based Instructional Specialist ((50% of salary)	\$ 27,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	7 Hadoli Andrian Control	
	TOTAL SALARIES (Object 100)	\$ 44,000.00
200	EMPLOYEE BENEFITS	

	Health Insurance				
	Life Insurance				
	Dental Insurance				
	FICA (6.2%) - Provide Total Salary	Amount to dete	ermine benefit cost.		
	\$ -	Х	6.2%	\$	-
		-			
	Medicare (1.45%) -Provide Total Sal	ary Amount to	determine benefit cost.		
	\$ 44,000.00	Х	1.45%	\$	638.00
		•			
	Teacher Retirement (15.5% in FY08/	/09)- Provide T	otal Salary Amount to determine benefi	t cost.	
	\$ 44,000.00	Х	26.7%	\$	11,748.00
	,				· · · · · · · · · · · · · · · · · · ·
	School Employees (17.8% in FY08/0	9)- Provide To	tal Salary Amount to determine benefit	cost.	
	\$ -	Х	17.8%	\$	-
		•			
	Unemployment Comp. (%)-Provide	Total Salary A	mount and Rate to determine benefit co	ost.	
	\$ -	Х	0.00000%	\$	-
	·				
	Worker's Comp. (%)-Provide Total	Salary Amoun	at and Rate to determine benefit cost.		
	\$ -	Х	0.00000%	\$	-
	·				
	TOTAL	FMPI O	/EE BENEFITS (Object 2	00) \$	12,386.00
	101/1				12,000.00
300	PURCHASED PROFES	SIONAL	& TECHNICAL SERVICE	S	
	For every service budgeted, provide	the following:			
	Name of vendor or consultant				
	2. Rate of Pay				
	3. Topic covered or service provided	<u> </u>			
	Generation Ready external consultan	nt (1 ELA/Math	consultant X 20 days @1500 per day)	\$	30,000.00
					·

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	30,000.0
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	Canal Fallonade Frequency Sciency		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	1. Position of employee		
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)	\$	7,500
	Travel for Transformation Team, administrators, and teachers to attend conferences and	Ψ	7,500

Phone (list month) Postage Printing Other (Specify be seemed to supplies) TOTA 600 SUPPLIES Provide examples			
Phone (list month) Postage Printing Other (Specify be seemed of the see	l, lodging, meals)		
Postage Printing Other (Specify be a support of the support of th	ate (List name of conference attending)		
Postage Printing Other (Specify be a supple			
Postage Printing Other (Specify be a supple			
Postage Printing Other (Specify be a support of the support of th			
Postage Printing Other (Specify be a supple			
Other (Specify beautiful Specify beautiful Specify beautiful Supplies Provide examples Material and supplimanipulative, etc.)	y rate)		
Other (Specify beautiful Description of Supplies Provide examples Material and supplimanipulative, etc.)			
Other (Specify be TOTA 600 SUPPLIES Provide examples Material and supp manipulative, etc.)			
TOTA 600 SUPPLIES Provide examples Material and supp manipulative, etc.			
TOTA 600 SUPPLIES Provide examples Material and supp manipulative, etc.	low.)		
600 SUPPLIES Provide examples Material and supp manipulative, etc.			
600 SUPPLIES Provide examples Material and supp manipulative, etc.			
600 SUPPLIES Provide examples Material and supp manipulative, etc.	L OTHER PURCHASED SERVICES (Object 500)	\$	7,500.0
Material and supp		Ψ	- ,0001
Material and supp			
manipulative, etc.	of each type of Materials and Supplies to be purchased.		
manipulative, etc.			
manipulative, etc.			
	ies to suppport the program (cartridges, paper, books, office supplies,		\$2
Other Supplies (S			
	pecify below.)		
		6	0.050.5
	TOTAL OURDUIS (OL '' COO)	\$	2,858.7
700 PROPERTY	TOTAL SUPPLIES (Object 600)		

TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 96,744.74
TOTAL PROPERTY (Object 700)	\$ -

Louisiana Department of Education Year 3 Budget Summary

Nam	e of	Elic	iible

Recipient: Tallulah Elementary

Street Address: 1100 Johnson Street

Mailing Address: Tallulah, LA 71282

City, State, Zip:

Program: 1003(g) School Improvement Grant

FY2014

Submitted by: Gloria Henderson

Telephone/Fax #: 318-574-3616 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object		_
Code	Expenditure Category	Amount
100	Salaries	\$ 44,000.00
200	Employee Benefits	\$ 12,386.00
300	Purchased Professional/Tech Svcs.	\$ 30,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,500.00
600	Supplies	\$ 2,858.74
700	Property	\$ -
GRAND TO	DTAL	\$ 96,744,74

MAIL TO:

Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient:	Tallulah Elementary	Program:	1003(g) School Improvement Grant
Street Address:	1100 Johnson Street	Project:	FY2014
Mailing Address:	Tallulah, LA 71282	Submitted by:	Gloria Henderson
City, State, Zip:	0	Telephone/Fax #:	318-574-3616 Ex. :318-574-1576
		E-mail Address:	gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	/ Hadon draphorodolonalo	
	TOTAL SALARIES (Object 100)	-
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	T \$	
	Λ 10.07	*	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ	*	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	_
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	.	
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay 3. Topic covered or sorvice provided.		
	Topic covered or service provided	1	
		1	
	<u>†</u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	¢
	TOTAL OTHER PORCHASED SERVICES (Object 500)	5 -
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	5 -
700	PROPERTY	
. 00	I IXOI EIXI I	

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Tallulah Elementary Program: 1003(g) School Improvement Grant

Street Address: 1100 Johnson Street Project: FY2014

Mailing Address: Tallulah, LA 71282 Submitted by: Gloria Henderson

City, State, Zip: 0 Telephone/Fax #: 318-574-3616 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND T	OTAL	\$

MAIL TO:

Louisiana Department of Education Year Five Budget Detail

Name of Eligible Recipient:	Tallulah Elementary	Program:	1003(g) School Improvement Grant
Street Address:	1100 Johnson Street	Project:	FY2014
Mailing Address:	Tallulah, LA 71282	Submitted by:	Gloria Henderson
City, State, Zip:	0	Telephone/Fax #:	318-574-3616 Ex. :318-574-1576
		E-mail Address:	gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Cierical/Secretarial	
	Aides/Paraprofessionals	
	. 1.35	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	T \$	
	Λ 10.07		
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ		
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	_
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	.	
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay 3. Topic covered or sorvice provided.		
	Topic covered or service provided	1	
		1	
	<u>†</u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	¢
	TOTAL OTHER PORCHASED SERVICES (Object 500)	5 -
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	5 -
700	PROPERTY	
. 00	I IXOI EIXI I	

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Tallulah Elementary Program: 1003(g) School Improvement Grant

Street Address: 1100 Johnson Street Project: FY2014

Mailing Address: Tallulah, LA 71282 Submitted by: Gloria Henderson

City, State, Zip: 0 Telephone/Fax #: 318-574-3616 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object			
Code	Expenditure Category	Amount	
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Professional/Tech Svcs.	\$ -	
400	Purchased Property Services	\$ -	
500	Other Purchased Services	\$ -	
600	Supplies	\$ -	
700	Property	\$ -	
GRAND TO	\$		

MAIL TO:

Louisiana Department of Education Combined Budget Summary

Name of Eligible

 Recipient:
 Tallulah Elementary

 Street Address:
 1100 Johnson Street

 Mailing Address:
 Tallulah, LA 71282

 City, State, Zip:
 0

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Gloria Henderson

Telephone/Fax#: 318-574-3616 Ex. 3618 318-574-1576

E-mail Address: gloria.henderson@madisonpsb.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 5,000.00	\$ 51,040.00	\$ 44,000.00	\$ -	\$ -	\$100,040.00
200	Employee Benefits	\$ 847.50	\$ 14,367.76	\$ 12,386.00	\$ -	\$ -	\$27,601.26
300	Purchased Professional/Tech Svcs.	\$ 63,500.00	\$ 48,500.00	\$ 30,000.00	\$ -	\$ -	\$142,000.00
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ 3,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$18,500.00
600	Supplies	\$ -	\$ 9,000.00	\$ 2,858.74	\$ -	\$ -	\$11,858.74
700	Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	TOTAL		\$130,407.76	\$96,744.74	\$ -	\$ -	\$300,000.00

Representative of the entity: Date: Approved Division Director/Designee: Date: Approved Ed. Finance Director/Designeee: Date:

MAIL TO: