## Louisiana Department of Education FY14 1003(g) School Improvement Grant LEA Application Budget

#### **LA Department of Education Contact:**

John Baxter

Phone: 225-342-9442 John.Baxter@la.gov

#### Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

#### Complete the following information.

(This information is linked to the top of each budget form.)

Name of Eligible Recipient: Algiers Technology Academy

Street Address:6501 Berkley Dr. New Orleans, LA 70131Mailing Address:3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Submitted by: Robert Keogh

Email Address robert.keogh@theacsa.org

The additional information below will be used to request corrections to the budgets.

This information is not linked to the budget forms.

Program Coordinator Danielle Trezek
Telephone (504)302-7001

Fax (504)302-7051
Email Danielle.Trezek@theacsa.org

Fiscal/Accounting Contact Robert Keogh

Telephone (504)302-7001 Fax (504)302-7051

Email <u>robert.keogh@theacsa.org</u>

#### **Summary of Object Codes Required for Budget Detail**

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

**100 Salaries & 200 Benefits:** Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

**300 Purchased Professional and Technical Services:** Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

**400 Purchased Property Services:** Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

**500 Other Purchased Services:** To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

**600 Supplies:** Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

**700 Property:** This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

# Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

**Examples of non-allowable costs:** No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees: no fees associated with subscriptions or memberships: no field trips.

## Louisiana Department of Education Year One Budget Detail

Name of Eligible

Recipient: Algiers Technology Academy Program: 1003(g) School Improvement Grant

Street Address: 6501 Berkley Dr. New Orleans, LA 70131 Project: FY2014

Mailing Address: 3520 General DeGaulle Dr Ste 2001 Submitted by: Robert Keogh

City, State, Zip: New Orleans, LA 70114 Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	One School Principal (4% of \$100,000 salary)	\$ 3,945.20
	Teachers	
	One (1) FTE Video Production Teacher (100%)	\$ 45,000.00
	One (1) FTE Digital Media Teacher (100%)	\$ 45,000.00
	One (1) FTE CTE - Technical Writing Teacher (100%)	\$ 42,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 135,945.20
200	EMPLOYEE BENEFITS	

	Health Insurance	
	Life Insurance	
	Dental Insurance	
	Employer Medical Insurance	
	\$ 135,945.20 X 9.2%	\$ 12,438.49
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.	
	\$ 135,945.20 X 1.45%	\$ 1,971.21
	Teacher Retirement (TRSL)- Provide Total Salary Amount to determine benefit cost.	
	\$ 135,945.20 X 26.3%	\$ 35,753.59
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.	
	\$ - X 17.8%	\$ -
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ - X 0.000000%	\$ -
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ - X 0.000000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$ 50,163.28
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	
	For every service budgeted, provide the following:	
	Name of vendor or consultant	
	2. Rate of Pay	
	Topic covered or service provided	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	-
400	PURCHASED PROPERTY SERVICES		
700	For every servcie budgeted, provide the following:		
	List sites		
	List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
	1. List sites		
	List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	Position of employee		
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
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	certification)	
	Travel - Out-of-State (List name of conference attending)	 0.000.00
	2015 Achievement Network Standards Institute - Conference Registration for Brian Young	\$ 2,000.00
	Southwest Flight for Standards Institute  Washington DC Hilton 7/2/15 7/0/15 Standards Institute Lodging	\$ 728.00
	Washington DC Hilton 7/2/15 - 7/9/15 - Standards Institute Lodging	\$ 1,030.52
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 4,738.52
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Link It Subscription - student assessment development and management, including	\$8,15
	student, class and school diagnostics	
	Apple Computer - Forty (40) computers utilzed by students in their digital media and	\$ 51,000.00
	video production classwork	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ 59,153.00
700	PROPERTY	

TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 250,000.00
TOTAL PROPERTY (Object 700)	\$ -

#### Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy Program: 1003(g) School Improvement Grant

Street Address: 6501 Berkley Dr. New Orleans, LA 70131 Project: FY2014

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 135,945.20
200	Employee Benefits	\$ 50,163.28
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 4,738.52
600	Supplies	\$ 59,153.00
700	Property	\$ -
GRAND T	OTAL	\$ 250,000.00

MAIL TO:

# Louisiana Department of Education Year 2 Budget Detail

Name of	Eliaible
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Recipient:	Algiers Technology Academy	Program:	1003(g) School Improvement Grant
Street Address:	6501 Berkley Dr. New Orleans, LA 70131	Project:	FY2014
Mailing Address:	3520 General DeGaulle Dr Ste 2001	Submitted by:	Robert Keogh
City, State, Zip:	New Orleans, LA 70114	Telephone/Fax #:	(504)302-7001 (504)302-7051
		E-mail Address:	robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	<b>\$</b> -
	10 IAL GALARILO (OBJECT 100)	<u>-</u>
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	<b>T</b> \$	
	Λ 10.07		
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ		
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	<del>_</del>
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	<b>.</b>	
	TOTAL EMPLOYEE BENEFITS (Object 200)	<b>\$</b>	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	Rate of Pay     Topic covered or sorvice provided		
	Topic covered or service provided	1	
		1	
	<u> </u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
	TOTAL OTTIER TOROTIAGED GERVIGES (GBJect 300)	Ψ -
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Provide examples of each type of Materials and Supplies to be purchased.	
	60	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ -
	TOTAL SUPPLIES (Object 600)	\$ -
700	TOTAL SUPPLIES (Object 600) PROPERTY	\$ -
700		\$ -

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

## Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy Program: 1003(g) School Improvement Grant

Street Address: 6501 Berkley Dr. New Orleans, LA 70131 Project: FY2014

Mailing Address: 3520 General DeGaulle Dr Ste 2001 Submitted by: Robert Keogh

City, State, Zip: New Orleans, LA 70114 Telephone/Fax #: (504)302-7001(504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
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MAIL TO:

# Louisiana Department of Education Year 3 Budget Detail

Name of I	Eliaible
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Recipient:	Algiers Technology Academy	Program:	1003(g) School Improvement Grant
Street Address:	6501 Berkley Dr. New Orleans, LA 70131	Project:	FY2014
Mailing Address:	3520 General DeGaulle Dr Ste 2001	Submitted by:	Robert Keogh
City, State, Zip:	New Orleans, LA 70114	Telephone/Fax #:	(504)302-7001 (504)302-7051
		E-mail Address:	robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
	TO THE OHEATTED (OBject 100)	•
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	<b>T</b> \$	
	Λ 10.07		
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ		
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	<del>_</del>
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	<b>.</b>	
	TOTAL EMPLOYEE BENEFITS (Object 200)	<b>\$</b>	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	Rate of Pay     Topic covered or sorvice provided		
	Topic covered or service provided	1	
		1	
	<u> </u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
	101/12 011121(1 01(01)/(022 02)(1020 (02))	Ψ
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	revide champies of each type of materials and cappines to be parenassa.	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ -
700	PROPERTY	
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TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

## Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy

Street Address: 6501 Berkley Dr. New Orleans, LA 70131

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001(504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
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MAIL TO:

# Louisiana Department of Education Year Four Budget Detail

Name of	Eliaible
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Recipient:	Algiers Technology Academy	Program:	1003(g) School Improvement Grant
Street Address:	6501 Berkley Dr. New Orleans, LA 70131	Project:	FY2014
Mailing Address:	3520 General DeGaulle Dr Ste 2001	Submitted by:	Robert Keogh
City, State, Zip:	New Orleans, LA 70114	Telephone/Fax #:	(504)302-7001 (504)302-7051
		E-mail Address:	robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
	10 TAL GALANILO (OBJECT 100)	Ψ
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	<b>T</b> \$	
	Λ 10.07		
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ		
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	<del>_</del>
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	<b>.</b>	
	TOTAL EMPLOYEE BENEFITS (Object 200)	<b>\$</b>	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	Rate of Pay     Topic covered or sorvice provided		
	Topic covered or service provided	1	
		1	
	<u> </u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	¢
	TOTAL OTHER PORCHASED SERVICES (Object 500)	<b>5</b> -
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	<b>5</b> -
700	PROPERTY	
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TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

#### Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy

Street Address: 6501 Berkley Dr. New Orleans, LA 70131

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001(504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
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MAIL TO:

# Louisiana Department of Education Year Five Budget Detail

Name of	Eliaible
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Recipient:	Algiers Technology Academy	Program:	1003(g) School Improvement Grant
Street Address:	6501 Berkley Dr. New Orleans, LA 70131	Project:	FY2014
Mailing Address:	3520 General DeGaulle Dr Ste 2001	Submitted by:	Robert Keogh
City, State, Zip:	New Orleans, LA 70114	Telephone/Fax #:	(504)302-7001 (504)302-7051
		E-mail Address:	robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	<b>\$</b> -
	10 IAL GALARILO (OBJECT 100)	<u>-</u>
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ - X 6.2%	\$	-
	•		
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ - X 1.45%	\$	_
		1	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cos	st	
	X 15.5%	<b>T</b> \$	
	Λ 10.07		
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost		
	\$ - X 17.8%	\$	
	Λ		
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- X 0.00000076	Ψ	<del>_</del>
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	
	- ^ 0.000000/6	Ψ	
		1	
	TOTAL FMDL OVER DENERITS (Object 200)	<b>.</b>	
	TOTAL EMPLOYEE BENEFITS (Object 200)	<b>\$</b>	-
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay  3. Topic covered or sorvice provided.		
	Topic covered or service provided	1	
		1	
	<u> </u>	1	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	Other Fulchased Froperty Services (Specify below.)	
	TOTAL DUDCHASED DEODERTY SERVICES (Object 400)	Φ
500	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	Φ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	¢
	TOTAL OTHER PORCHASED SERVICES (Object 500)	<b>5</b> -
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL CURRILES (Object COO)	¢
	TOTAL SUPPLIES (Object 600)	<b>5</b> -
700	PROPERTY	
. 00	I IXOI EIXI I	

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

#### Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy

Street Address: 6501 Berkley Dr. New Orleans, LA 70131

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001(504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount	
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Professional/Tech Svcs.	\$ -	
400	Purchased Property Services	\$ -	
500	Other Purchased Services	\$ -	
600	Supplies	\$ -	
700	Property	\$ -	
GRAND TO	DTAL	\$	

MAIL TO:

#### Louisiana Department of Education Combined Budget Summary

Name of Eligible

Recipient: Algiers Technology Academy

Street Address: 6501 Berkley Dr. New Orleans, LA 70131
Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax#: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 135,945.20	\$ -	\$ -	\$ -	\$ -	\$135,945.20
200	Employee Benefits	\$ 50,163.28	\$ -	\$ -	\$ -	\$ -	\$50,163.28
300	Purchased Professional/Tech Svcs.	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ 4,738.52	\$ -	\$ -	\$ -	\$ -	\$4,738.52
600	Supplies	\$ 59,153.00	\$ -	\$ -	\$ -	\$ -	\$59,153.00
700	Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	TOTAL	\$250,000.00	\$0.00	\$0.00	\$ -	\$ -	\$250,000.00

GRANTEE INFORMATION		STATE DEPARTMENT OF EDUCATION			
Representative of the entity:	Date:	Approved Division Director/Designee:	Date:		
		Approved Ed. Finance Director/Designeee:	Date:		

MAIL TO: