

FY2021-22 Budget Letter

Career Development Fund Final Allocation

School Systems and Schools		Initial CDF Payment (75% of FY2020-21 or Minimum)	Final CDF Allocation (6% Adder or Minimum) March 2022 BL	Final CDF Payment (May 2022)	CDF Overpayment (Reduce Final MFP Payment)
		1	2	3	4
1	Acadia	\$190,330	\$247,507	\$57,177	\$0
2	Allen	\$63,624	\$112,065	\$48,441	\$0
3	Ascension	\$799,096	\$1,093,176	\$294,080	\$0
4	Assumption	\$41,211	\$92,303	\$51,092	\$0
5	Avoyelles	\$152,372	\$197,861	\$45,489	\$0
6	Beauregard	\$73,385	\$94,231	\$20,846	\$0
7	Bienville	\$33,077	\$47,236	\$14,159	\$0
8	Bossier	\$222,865	\$365,838	\$142,973	\$0
9	Caddo	\$742,340	\$1,060,159	\$317,819	\$0
10	Calcasieu	\$483,687	\$927,127	\$443,440	\$0
11	Caldwell	\$53,864	\$67,962	\$14,098	\$0
12	Cameron	\$25,000	\$25,000	\$0	\$0
13	Catahoula	\$26,570	\$41,693	\$15,123	\$0
14	Claiborne	\$56,033	\$80,976	\$24,943	\$0
15	Concordia	\$78,446	\$120,982	\$42,536	\$0
16	DeSoto	\$195,029	\$319,084	\$124,055	\$0
17	East Baton Rouge	\$783,913	\$1,515,649	\$731,736	\$0
18	East Carroll	\$36,150	\$47,477	\$11,327	\$0
19	East Feliciana	\$25,000	\$25,305	\$305	\$0
20	Evangeline	\$176,954	\$194,246	\$17,292	\$0
21	Franklin	\$25,000	\$25,000	\$0	\$0
22	Grant	\$85,856	\$117,849	\$31,993	\$0
23	Iberia	\$314,505	\$463,684	\$149,179	\$0
24	Iberville	\$102,124	\$88,929	\$0	(\$13,195)
25	Jackson	\$62,720	\$49,887	\$0	(\$12,833)
26	Jefferson	\$952,010	\$1,536,616	\$584,606	\$0
27	Jefferson Davis	\$117,488	\$147,010	\$29,522	\$0
28	Lafayette	\$627,745	\$1,022,563	\$394,818	\$0
29	Lafourche	\$463,262	\$604,187	\$140,925	\$0
30	LaSalle	\$58,021	\$75,192	\$17,171	\$0
31	Lincoln	\$101,762	\$170,628	\$68,866	\$0
32	Livingston	\$988,341	\$1,455,881	\$467,540	\$0
33	Madison	\$38,861	\$66,275	\$27,414	\$0
34	Morehouse	\$123,633	\$95,195	\$0	(\$28,438)
35	Natchitoches	\$140,443	\$234,011	\$93,568	\$0
36	Orleans (R36) (Includes Independents)	\$878,434	\$1,075,385	\$196,951	\$0
37	Ouachita	\$283,597	\$356,439	\$72,842	\$0
38	Plaquemines	\$54,044	\$25,000	\$0	(\$29,044)
39	Pointe Coupee	\$127,971	\$94,472	\$0	(\$33,499)
40	Rapides	\$599,186	\$794,577	\$195,391	\$0
41	Red River	\$27,293	\$64,347	\$37,054	\$0
42	Richland	\$67,420	\$84,109	\$16,689	\$0
43	Sabine	\$96,521	\$191,354	\$94,833	\$0
44	St. Bernard	\$148,396	\$258,834	\$110,438	\$0
45	St. Charles	\$174,605	\$332,339	\$157,734	\$0
46	St. Helena	\$25,000	\$29,643	\$4,643	\$0
47	St. James	\$124,356	\$94,713	\$0	(\$29,643)
48	St. John the Baptist	\$128,694	\$151,348	\$22,654	\$0
49	St. Landry	\$517,487	\$650,339	\$132,852	\$0
50	St. Martin	\$182,377	\$223,648	\$41,271	\$0
51	St. Mary	\$386,986	\$341,497	\$0	(\$45,489)
52	St. Tammany	\$674,017	\$1,004,488	\$330,471	\$0
53	Tangipahoa	\$584,003	\$859,406	\$275,403	\$0
54	Tensas	\$25,000	\$25,000	\$0	\$0
55	Terrebonne	\$345,956	\$576,472	\$230,516	\$0
56	Union	\$44,826	\$63,383	\$18,557	\$0
57	Vermilion	\$149,752	\$195,933	\$46,181	\$0
58	Vernon	\$123,452	\$136,406	\$12,954	\$0
59	Washington	\$165,025	\$160,024	\$0	(\$5,001)
60	Webster	\$140,081	\$220,997	\$80,916	\$0
61	West Baton Rouge	\$89,291	\$141,467	\$52,176	\$0
62	West Carroll	\$38,681	\$45,549	\$6,868	\$0
63	West Feliciana	\$75,915	\$71,577	\$0	(\$4,338)
64	Winn	\$96,340	\$137,852	\$41,512	\$0
65	City of Monroe	\$224,311	\$234,011	\$9,700	\$0
66	City of Bogalusa	\$53,683	\$55,671	\$1,988	\$0
67	Zachary Community	\$66,335	\$125,561	\$59,226	\$0
68	City of Baker	\$25,000	\$42,175	\$17,175	\$0
69	Central Community	\$160,325	\$266,546	\$106,221	\$0
	Total City/Parish	\$15,365,077	\$21,959,346	\$6,795,749	(\$201,480)

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		1	2	3	4
318	LSU Lab School	\$10,000	\$19,521	\$9,521	\$0
319	Southern Lab School	\$10,000	\$10,000	\$0	\$0
302006	LA School for Math, Science and the Arts	\$10,000	\$10,000	\$0	\$0
334001	New Orleans Center for Creative Arts	\$10,000	\$10,000	\$0	\$0
3C1001	Thrive	\$13,014	\$10,000	\$0	(\$3,014)
A02	Office of Juvenile Justice	\$28,559	\$53,984	\$25,425	\$0
Total Lab & State Approved Schools		\$81,573	\$113,505	\$34,946	(\$3,014)
321001	New Vision Learning	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	\$10,000	\$13,255	\$3,255	\$0
331001	International School of LA	\$0	\$0	\$0	\$0
333001	Avoyelles Public Charter School	\$10,000	\$10,000	\$0	\$0
336001	Delhi Charter School	\$41,211	\$48,200	\$6,989	\$0
337001	Belle Chasse Academy	\$0	\$0	\$0	\$0
340001	The MAX Charter School	\$0	\$0	\$0	\$0
Total Legacy Type 2 Charter Schools		\$61,211	\$71,455	\$10,244	\$0
341001	D'Arbonne Woods	\$36,150	\$44,826	\$8,676	\$0
343001	Madison Prep	\$59,648	\$54,948	\$0	(\$4,700)
344001	Int'l High School of N. O.	\$10,000	\$10,000	\$0	\$0
345001	University View Academy	\$55,129	\$140,262	\$85,133	\$0
346001	Lake Charles Charter Academy	\$0	\$3,615	\$3,615	\$0
347001	Lycee Francois de la Nouvelle Orleans	\$10,000	\$10,000	\$0	\$0
348001	New Orleans Military/Maritime Acdmy	\$28,920	\$68,685	\$39,765	\$0
3C4001	Williams Scholar Academy	\$10,000	\$10,000	\$0	\$0
3C5001	St Landry Charter School	\$0	\$0	\$0	\$0
W18001	Noble Minds Institute	\$0	\$0	\$0	\$0
W1A001	JCFA - East	\$10,000	\$10,000	\$0	\$0
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$0
W1D001	JCFA - Lafayette	\$10,000	\$10,000	\$0	\$0
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$0
W33001	Lincoln Prep School	\$10,000	\$10,000	\$0	\$0
W3B001	Iberville Charter Academy	\$0	\$482	\$482	\$0
W4A001	Delta Charter School	\$10,000	\$13,978	\$3,978	\$0
W4B001	Lake Charles College Prep	\$32,174	\$42,175	\$10,001	\$0
W5B001	Northeast Claiborne Charter	\$10,000	\$10,000	\$0	\$0
W6B001	Acadiana Renaissance	\$10,000	\$31,812	\$21,812	\$0
W7A001	Louisiana Key Academy	\$0	\$4,097	\$4,097	\$0
W7B001	Lafayette Renaissance	\$0	\$10,000	\$10,000	\$0
W8A001	Impact Charter	\$0	\$3,374	\$3,374	\$0
WAG001	Louisiana Virtual Charter Academy	\$46,814	\$99,774	\$52,960	\$0
WAK001	Southwest LA Charter School	\$0	\$1,687	\$1,687	\$0
WAL001	J. S. Clark Leadership Academy	\$16,448	\$23,377	\$6,929	\$0
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$0
WBQ001	New Harmony High School	\$10,000	\$10,000	\$0	\$0
WBR001	Athlos Academy	\$0	\$0	\$0	\$0
WBX001	GEO Next Generation HS	\$16,087	\$10,000	\$0	(\$6,087)
WBY001	Red River Charter Academy	\$10,000	\$19,039	\$9,039	\$0
WJ5001	Collegiate Academy (EBR)	\$10,000	\$19,762	\$9,762	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	\$0	\$13,978	\$13,978	\$0
Total New Type 2 Charter Schools		\$411,370	\$685,871	\$285,288	(\$10,787)
396211	Linwood Public Charter (RSD Operated)	\$0	\$0	\$0	\$0
WA7001	Capitol High School (RSD Operated)	\$41,573	\$16,629	\$0	(\$24,944)
WAO001	Redesign Dalton Charter School	\$0	\$0	\$0	\$0
WAP001	Redesign Lanier Charter School	\$0	\$0	\$0	\$0
WAV001	Democracy Prep	\$0	\$0	\$0	\$0
WB2001	Kenilworth Science and Tech	\$0	\$0	\$0	\$0
WYA001	Redesign Glen Oaks	\$0	\$0	\$0	\$0
Total RSD/Type 5 Charters		\$41,573	\$16,629	\$0	(\$24,944)
Total Statewide		\$15,960,804	\$22,846,806	\$7,126,227	(\$240,225)