

# FY2021-2022 MFP Budget Letter

## TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	FY2021-22 MFP Budget Letter July 2021
Level 1 State Cost Allocation	\$2,494,303,929
Level 2 Incentive for Local Effort	\$505,651,896
Level 3 Legislative Allocations (Continuation of Prior Year Pay Raises, Historical Formula Allocation, Mandated Costs)	\$613,823,053
Level 4 Supplementary Funding (Placeholder) (International Language/Escadrille Associate Program Salary and Stipend, Career Development, High Cost Services, Supplemental Course Allocation, FY2019-20 Certificated & Non-Certificated Pay Raises, and FY2021-22 Certificated & Non-Certificated Pay Raises)	\$239,223,754
Allocations for Other Public Schools (Lab Schools, State Schools, and Legacy Type 2 Charter Schools)	\$61,031,325
Prior Year Audit Adjustments	(\$2,048,105)
Mid-Year Student Allocations (Placeholder)	\$2,290,651
Total MFP State Cost Allocation	\$3,914,276,503

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	(T3, C33)	(T5B2, C6)	-(T5C1A, C16)	-(T5C1B, C16)	-(T5C1C, C16)	-(T5C1D, C16)	
1 Acadia	\$55,398,838	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,066,732	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$110,486,524	\$0	(\$13,080)	\$0	\$0	\$0	
4 Assumption	\$19,809,353	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,824,014	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$34,940,634	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,028,977	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$129,442,221	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$202,176,458	(\$5,163,621)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$122,671,814	\$0	\$0	(\$3,759)	\$0	\$0	
11 Caldwell	\$11,786,119	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,319,623	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$8,980,047	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,273,922	\$0	\$0	(\$12,941)	\$0	\$0	
15 Concordia	\$24,231,626	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,678,646	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$198,205,726	(\$8,638,826)	(\$2,364,649)	\$0	\$0	\$0	
18 East Carroll	\$5,696,374	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$9,532,245	\$0	(\$4,956)	\$0	\$0	\$0	
20 Evangeline	\$36,646,636	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$19,861,650	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,913,678	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$71,198,095	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$11,890,001	\$0	(\$5,209)	\$0	\$0	\$0	
25 Jackson	\$12,604,165	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$244,487,700	\$0	\$0	\$0	(\$192,857)	(\$3,399,078)	
27 Jefferson Davis	\$36,620,920	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$152,194,841	\$0	\$0	\$0	\$0	(\$4,254)	
29 Lafourche	\$73,920,553	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$16,683,788	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,982,952	\$0	\$0	(\$229,925)	\$0	\$0	
32 Livingston	\$171,581,757	\$0	(\$22,855)	\$0	\$0	\$0	
33 Madison	\$8,852,381	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$23,934,072	\$0	\$0	(\$18,318)	\$0	\$0	
35 Natchitoches	\$30,365,171	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$205,149,669	\$0	\$0	\$0	(\$1,407,546)	(\$1,114,988)	
37 Ouachita	\$116,904,598	\$0	\$0	(\$38,952)	\$0	\$0	
38 Plaquemines	\$10,721,602	\$0	\$0	\$0	\$0	(\$39,925)	
39 Pointe Coupee	\$10,003,571	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$130,655,362	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,350,944	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,925,529	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$24,533,464	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$45,680,981	\$0	\$0	\$0	(\$26,862)	(\$22,710)	
45 St. Charles	\$27,207,582	\$0	\$0	\$0	\$0	(\$5,286)	
46 St. Helena	\$9,733,881	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$9,648,785	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$26,910,513	\$0	\$0	\$0	(\$4,234)	\$0	
49 St. Landry	\$76,767,710	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$43,046,001	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,350,450	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$213,143,165	\$0	\$0	\$0	\$0	(\$19,743)	
53 Tangipahoa	\$117,960,041	\$0	(\$5,155)	\$0	\$0	(\$5,556)	
54 Tensas	\$2,361,335	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$90,695,153	\$0	\$0	\$0	(\$5,543)	\$0	
56 Union	\$19,807,848	\$0	\$0	(\$5,410,947)	\$0	\$0	
57 Vermillion	\$57,884,426	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$53,232,565	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,088,935	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$35,417,151	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,567,787	\$0	(\$9,599)	\$0	\$0	\$0	
62 West Carroll	\$12,646,113	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$8,239,038	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$13,511,806	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,678,740	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,639,079	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,615,173	\$0	(\$22,230)	\$0	\$0	\$0	
68 City of Baker	\$11,157,248	\$0	(\$73,890)	\$0	\$0	\$0	
69 Central Community	\$32,254,380	\$0	(\$23,183)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,613,778,878</b>	<b>(\$13,802,447)</b>	<b>(\$2,544,806)</b>	<b>(\$5,714,842)</b>	<b>(\$1,637,042)</b>	<b>(\$4,611,540)</b>	

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East
	347001	346001	WAL001	WAK001	W7A001	W1A001
	7	8	9	10	11	12
	-(T5C1E, C16)	-(T5C1F, C16)	-(T5C1G, C16)	-(T5C1H, C16)	-(T5C1I, C16)	-(T5C1J, C16)
1 Acadia	\$0	\$0	(\$184)	\$0	\$0	\$0
2 Allen	\$0	(\$6,616)	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$108,319)	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	(\$10,999)	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,401,156)	\$0	(\$2,353,364)	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$62)	\$0	(\$3,577)	(\$1,668,040)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$52,773)	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$51,466)	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,143,009)	\$0	\$0	\$0	(\$7,759)	(\$748,583)
27 Jefferson Davis	\$0	(\$6,056)	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$12,763)	(\$139)	\$0	(\$3,744)	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$161,483)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,054,187)	\$0	\$0	\$0	(\$7,223)	(\$84,351)
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$5,851)
38 Plaquemines	(\$6,793)	\$0	\$0	\$0	\$0	(\$2,324)
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$38,024)	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$32,820)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$16,440)	\$0	\$0	\$0	\$0	(\$7,992)
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$7,979)	\$0	\$0	\$0	\$0	(\$8,468)
49 St. Landry	\$0	\$0	(\$1,381,753)	\$0	(\$9,802)	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$70,541)	\$0	\$0	\$0	(\$18,720)	\$0
53 Tangipahoa	(\$4,878)	\$0	\$0	\$0	(\$38,262)	(\$5,556)
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$75,425)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$12,053)	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$62,626)	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$154,970)	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$123,529)	\$0
<b>STATE TOTALS</b>	<b>(\$4,336,647)</b>	<b>(\$3,437,652)</b>	<b>(\$1,382,076)</b>	<b>(\$2,356,941)</b>	<b>(\$2,594,218)</b>	<b>(\$863,125)</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	GEO Prep Mid-City	Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory
	WZ8001	W4A001	W8A001	W1B001	W3B001	W4B001
	13	14	15	16	17	18
	-(T5C1M, C16)	-(T5C1N, C16)	-(T5C1O, C16)	-(T5C1Q, C16)	-(T5C1R, C16)	-(T5C1S, C16)
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	(\$6,379)
3 Ascension	\$0	\$0	\$0	\$0	(\$96,173)	\$0
4 Assumption	\$0	\$0	\$0	\$0	(\$48,911)	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	(\$6,953)	(\$2,164,547)
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	(\$594,566)	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	(\$2,003,712)	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$2,915,268)	\$0	(\$942,241)	(\$966,079)	(\$152,561)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$55,150)	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	(\$6,023)	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	(\$2,414)	\$0	(\$463,824)	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$36,933)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$37,036)	\$0
29 Lafourche	\$0	\$0	\$0	\$0	(\$361,667)	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$6,113)	\$0	\$0	(\$12,624)	(\$23,387)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$15,205)	\$0
37 Ouachita	\$0	(\$5,851)	(\$5,851)	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$13,078)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	(\$5,343)	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$9,711)	\$0
46 St. Helena	\$0	\$0	\$0	(\$6,760)	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$8,246)	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$20,513)	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$205,568)	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$61,975)	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	(\$9,543)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$11,112)	\$0
54 Tensas	\$0	(\$286,652)	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	(\$397,530)	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$3,481)	\$0	\$0	(\$17,743)	(\$197,038)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	(\$33,256)	(\$103,299)	\$0	\$0
68 City of Baker	(\$6,740)	\$0	(\$971,111)	(\$1,629,860)	\$0	\$0
69 Central Community	(\$12,504)	\$0	\$0	(\$60,667)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$2,944,106)</b>	<b>(\$2,902,147)</b>	<b>(\$1,954,873)</b>	<b>(\$2,865,260)</b>	<b>(\$2,163,886)</b>	<b>(\$2,170,926)</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School
	W5B001	W6B001	W7B001	W2B001	WAU001	W33001
	19	20	21	22	23	24
	-(T5C1T, C16)	-(T5C1U, C16)	-(T5C1V, C16)	-(T5C1W, C16)	-(T5C1Y, C16)	-(T5C1Z, C16)
1 Acadia	\$0	(\$35,511)	(\$146,708)	(\$42,815)	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	(\$3,994)	\$0	\$0	(\$12,942)	\$0
4 Assumption	\$0	(\$16,405)	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$112,643)
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	(\$3,759)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	(\$296,816)	\$0	\$0	\$0	\$0	(\$335,699)
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$3,577)	\$0	(\$12,094)	(\$3,043,757)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$5,747)	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	(\$612,343)	(\$43,303)	(\$5,640)	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$140,178)
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$4,935,611)	(\$3,673,428)	(\$2,625,448)	\$0	\$0
29 Lafourche	\$0	(\$45,698)	(\$15,501)	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	(\$28,968)	\$0	\$0	\$0	\$0	(\$2,233,679)
32 Livingston	\$0	\$0	\$0	\$0	(\$41,662)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$76,864)
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	(\$10,999)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$48,901)	(\$532,347)	(\$112,427)	\$0	\$0
50 St. Martin	\$0	(\$369,271)	(\$234,258)	(\$144,122)	\$0	\$0
51 St. Mary	\$0	(\$5,232)	\$0	(\$5,070)	\$0	\$0
52 St. Tammany	\$0	(\$5,073)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	(\$51,229)	\$0	\$0	\$0	\$0
56 Union	(\$823,474)	\$0	\$0	\$0	\$0	(\$300,273)
57 Vermilion	\$0	(\$182,831)	(\$15,702)	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$5,519)
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$3,481)	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	(\$5,867)
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$52,594)	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$17,941)	\$0
<b>STATE TOTALS</b>	<b>(\$1,149,258)</b>	<b>(\$6,326,675)</b>	<b>(\$4,670,753)</b>	<b>(\$2,947,616)</b>	<b>(\$3,172,377)</b>	<b>(\$3,210,722)</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools					
	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School
	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001
	25	26	27	28	29	30
	-(T5C1AE, C16)	-(T5C1AF, C16)	-(T5C1AG, C16)	-(T5C1AI, C16)	-(T5C1AJ, C16)	-(T5C1AK, C16)
1 Acadia	\$0	(\$15,622)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$2,062,948)	\$0	\$0	(\$840,970)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	(\$297)
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	(\$24,690)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$37,688)	\$0	\$0	(\$62,037)	(\$5,087,656)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	(\$280,041)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	(\$199)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$447,301)	\$0	\$0	(\$704,959)	(\$534,548)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	(\$2,485)	(\$19,880)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$4,847)	\$0	\$0	\$0	(\$26,846)	\$0
45 St. Charles	(\$4,604)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$3,745)	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	(\$16,099)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,471)	(\$14,249)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	(\$5,729)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	(\$355)
68 City of Baker	\$0	\$0	(\$46,762)	\$0	\$0	(\$9,584)
69 Central Community	\$0	\$0	\$0	\$0	\$0	(\$196)
<b>STATE TOTALS</b>	<b>(\$498,185)</b>	<b>(\$342,181)</b>	<b>(\$2,109,710)</b>	<b>(\$773,952)</b>	<b>(\$5,683,179)</b>	<b>(\$851,601)</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)
	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total State Cost Allocations to Other Public Schools		
	WB001	WAG001	345001			
	31	32	33	34	35	36
	-(T5C1AL, C16)	-(T5C2, C16 + C16a)	-(T5C3, C16 + C16a)	Sum (C2:C33)	C1 + C34 OR Sum (C1:C33)	C35 ÷ (T8, C1)
1 Acadia	\$0	(\$155,748)	(\$185,703)	(\$582,291)	\$54,816,547	\$5,958
2 Allen	\$0	(\$66,044)	(\$207,418)	(\$286,457)	\$28,780,275	\$7,489
3 Ascension	\$0	(\$152,713)	(\$518,866)	(\$906,087)	\$109,580,437	\$4,802
4 Assumption	\$0	(\$51,948)	(\$90,996)	(\$208,260)	\$19,601,093	\$6,704
5 Avoyelles	(\$1,543,335)	(\$132,363)	(\$226,570)	(\$1,902,268)	\$30,921,746	\$6,321
6 Beauregard	\$0	(\$103,686)	(\$69,620)	(\$184,305)	\$34,756,329	\$6,206
7 Bienville	\$0	(\$20,349)	(\$34,118)	(\$167,110)	\$7,861,867	\$4,080
8 Bossier	\$0	(\$446,840)	(\$265,087)	(\$711,927)	\$128,730,294	\$5,867
9 Caddo	\$0	(\$730,029)	(\$531,502)	(\$6,425,152)	\$195,751,306	\$5,522
10 Calcasieu	\$0	(\$233,006)	(\$341,124)	(\$8,507,668)	\$114,164,146	\$4,266
11 Caldwell	\$0	\$0	(\$80,357)	(\$80,357)	\$11,705,762	\$7,883
12 Cameron	\$0	\$0	(\$2,580)	(\$2,580)	\$3,317,043	\$2,935
13 Catahoula	\$0	(\$43,650)	(\$67,759)	(\$705,975)	\$8,274,072	\$7,711
14 Claiborne	\$0	(\$14,403)	(\$32,214)	(\$692,073)	\$12,581,849	\$7,781
15 Concordia	\$0	(\$67,630)	(\$6,393)	(\$2,077,735)	\$22,153,891	\$7,085
16 DeSoto	\$0	(\$23,588)	(\$21,732)	(\$45,320)	\$12,633,326	\$2,712
17 East Baton Rouge	\$0	(\$541,373)	(\$1,323,317)	(\$25,479,339)	\$172,726,387	\$4,382
18 East Carroll	\$0	(\$11,030)	(\$32,110)	(\$43,140)	\$5,653,234	\$7,093
19 East Feliciana	\$0	(\$45,388)	(\$157,684)	(\$316,248)	\$9,215,997	\$5,647
20 Evangeline	\$0	(\$134,239)	(\$141,506)	(\$281,492)	\$36,365,144	\$6,637
21 Franklin	\$0	(\$24,157)	(\$87,988)	(\$118,168)	\$19,743,482	\$7,146
22 Grant	\$0	(\$56,816)	(\$123,171)	(\$179,987)	\$21,733,691	\$7,759
23 Iberia	\$0	(\$206,237)	(\$332,497)	(\$1,224,710)	\$69,973,385	\$6,089
24 Iberville	\$0	(\$9,129)	(\$37,509)	(\$569,551)	\$11,320,450	\$2,844
25 Jackson	\$0	(\$76,058)	(\$28,739)	(\$244,975)	\$12,359,190	\$5,897
26 Jefferson	\$0	(\$799,682)	(\$1,140,534)	(\$12,655,816)	\$231,831,884	\$4,917
27 Jefferson Davis	\$0	(\$100,346)	(\$51,834)	(\$158,236)	\$36,462,684	\$6,794
28 Lafayette	\$0	(\$357,581)	(\$580,120)	(\$12,510,165)	\$139,684,676	\$4,543
29 Lafourche	\$0	(\$159,518)	(\$325,328)	(\$907,712)	\$73,012,841	\$5,269
30 LaSalle	\$0	(\$12,023)	(\$72,173)	(\$84,196)	\$16,599,592	\$6,851
31 Lincoln	\$0	(\$110,303)	(\$74,630)	(\$2,677,505)	\$30,305,447	\$5,421
32 Livingston	\$0	(\$572,043)	(\$1,925,686)	(\$2,766,052)	\$168,815,705	\$6,657
33 Madison	\$0	(\$9,583)	(\$1,483,527)	(\$1,493,110)	\$7,359,271	\$6,672
34 Morehouse	\$0	(\$254,608)	(\$174,368)	(\$447,294)	\$23,486,778	\$7,167
35 Natchitoches	\$0	(\$102,047)	(\$57,670)	(\$159,717)	\$30,205,454	\$5,610
36 Orleans	\$0	(\$398,636)	(\$345,757)	(\$8,114,701)	\$197,034,968	\$4,496
37 Ouachita	\$0	(\$434,196)	(\$584,993)	(\$1,152,558)	\$115,752,040	\$6,447
38 Plaquemines	\$0	(\$23,851)	(\$37,179)	(\$132,437)	\$10,589,165	\$2,820
39 Pointe Coupee	\$0	(\$42,263)	(\$75,136)	(\$168,501)	\$9,835,070	\$3,901
40 Rapides	\$0	(\$340,194)	(\$457,824)	(\$798,018)	\$129,857,344	\$6,117
41 Red River	\$0	(\$8,846)	(\$6,110)	(\$14,956)	\$4,335,988	\$3,491
42 Richland	\$0	(\$34,387)	(\$96,940)	(\$131,327)	\$15,794,202	\$5,911
43 Sabine	\$0	(\$11,268)	(\$69,956)	(\$86,567)	\$24,446,897	\$6,230
44 St. Bernard	\$0	(\$118,101)	(\$42,174)	(\$285,359)	\$45,395,622	\$6,018
45 St. Charles	\$0	(\$68,228)	(\$44,921)	(\$157,182)	\$27,050,400	\$2,910
46 St. Helena	\$0	(\$27,041)	(\$65,094)	(\$98,895)	\$9,634,986	\$8,356
47 St. James	\$0	(\$11,890)	(\$20,124)	(\$32,014)	\$9,616,771	\$2,871
48 St. John the Baptist	\$0	(\$97,138)	(\$220,832)	(\$350,642)	\$26,559,871	\$4,868
49 St. Landry	\$0	(\$486,298)	(\$465,221)	(\$3,057,262)	\$73,710,448	\$6,035
50 St. Martin	\$0	(\$151,397)	(\$100,266)	(\$1,220,981)	\$41,825,020	\$5,894
51 St. Mary	\$0	(\$76,267)	(\$122,002)	(\$270,546)	\$45,079,904	\$5,861
52 St. Tammany	\$0	(\$703,090)	(\$1,997,011)	(\$2,842,441)	\$210,300,724	\$5,750
53 Tangipahoa	\$0	(\$471,676)	(\$1,341,991)	(\$1,884,186)	\$116,075,855	\$6,183
54 Tensas	\$0	(\$4,782)	(\$36,628)	(\$328,062)	\$2,033,273	\$5,928
55 Terrebonne	\$0	(\$457,726)	(\$687,416)	(\$1,599,444)	\$89,095,709	\$5,537
56 Union	\$0	(\$70,931)	(\$60,006)	(\$6,665,631)	\$13,142,217	\$7,073
57 Vermilion	\$0	(\$143,618)	(\$100,731)	(\$448,611)	\$57,435,815	\$6,234
58 Vernon	\$0	(\$232,842)	(\$149,730)	(\$382,572)	\$52,849,993	\$6,902
59 Washington	\$0	(\$148,070)	(\$310,890)	(\$458,960)	\$35,629,975	\$7,488
60 Webster	\$0	(\$48,837)	(\$194,220)	(\$248,576)	\$35,168,575	\$6,371
61 West Baton Rouge	\$0	(\$41,379)	(\$94,399)	(\$442,545)	\$15,125,242	\$4,004
62 West Carroll	\$0	(\$16,809)	(\$96,461)	(\$113,270)	\$12,532,843	\$6,890
63 West Feliciana	\$0	(\$36,064)	(\$26,861)	(\$74,978)	\$8,164,060	\$3,982
64 Winn	\$0	(\$47,936)	(\$36,839)	(\$90,642)	\$13,421,164	\$7,139
65 City of Monroe	\$0	(\$30,583)	(\$25,080)	(\$55,663)	\$46,623,077	\$5,967
66 City of Bogalusa	\$0	(\$88,808)	(\$144,663)	(\$233,471)	\$13,405,608	\$7,246
67 Zachary Community	\$0	(\$61,284)	(\$173,716)	(\$456,766)	\$32,158,407	\$6,072
68 City of Baker	\$0	(\$24,202)	(\$66,223)	(\$3,035,936)	\$8,121,312	\$7,451
69 Central Community	\$0	(\$50,379)	(\$107,657)	(\$396,056)	\$31,858,324	\$6,773
<b>STATE TOTALS</b>	<b>(\$1,543,335)</b>	<b>(\$10,833,175)</b>	<b>(\$19,237,481)</b>	<b>(\$121,632,734)</b>	<b>\$3,492,146,144</b>	<b>\$5,447</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total Due to District (+)	Total Due to State (-)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	37	38	39	40	41	42	43
	Link to Audit File	If C37 > 0, C37, 0	If C37 < 0, C37, 0	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C40 + C41	C35 + C37 + C42
1 Acadia	(\$11,538)	\$0	(\$11,538)			\$0	\$54,805,009
2 Allen	\$93,870	\$93,870	\$0			\$0	\$28,874,145
3 Ascension	(\$300,805)	\$0	(\$300,805)			\$0	\$109,279,632
4 Assumption	(\$4,845)	\$0	(\$4,845)			\$0	\$19,596,248
5 Avoyelles	(\$16,794)	\$0	(\$16,794)			\$0	\$30,904,952
6 Beauregard	\$6,031	\$6,031	\$0			\$0	\$34,762,360
7 Bienville	(\$10,231)	\$0	(\$10,231)			\$0	\$7,851,636
8 Bossier	(\$58,024)	\$0	(\$58,024)			\$0	\$128,672,270
9 Caddo	(\$119,535)	\$0	(\$119,535)			\$0	\$195,631,771
10 Calcasieu	(\$47,479)	\$0	(\$47,479)			\$0	\$114,116,667
11 Caldwell	(\$10,712)	\$0	(\$10,712)			\$0	\$11,695,050
12 Cameron	\$30,366	\$30,366	\$0			\$0	\$3,347,409
13 Catahoula	(\$22,213)	\$0	(\$22,213)			\$0	\$8,251,859
14 Claiborne	(\$3,620)	\$0	(\$3,620)			\$0	\$12,578,229
15 Concordia	(\$33,458)	\$0	(\$33,458)			\$0	\$22,120,433
16 DeSoto	(\$6,142)	\$0	(\$6,142)			\$0	\$12,627,184
17 East Baton Rouge	(\$155,996)	\$0	(\$155,996)			\$0	\$172,570,391
18 East Carroll	(\$22,268)	\$0	(\$22,268)			\$0	\$5,630,966
19 East Feliciana	\$11,233	\$11,233	\$0			\$0	\$9,227,230
20 Evangeline	(\$8,661)	\$0	(\$8,661)			\$0	\$36,356,483
21 Franklin	\$0	\$0	\$0			\$0	\$19,743,482
22 Grant	\$0	\$0	\$0			\$0	\$21,733,691
23 Iberia	(\$46,362)	\$0	(\$46,362)			\$0	\$69,927,023
24 Iberville	\$0	\$0	\$0			\$0	\$11,320,450
25 Jackson	(\$5,496)	\$0	(\$5,496)			\$0	\$12,353,694
26 Jefferson	(\$169,622)	\$0	(\$169,622)			\$0	\$231,662,262
27 Jefferson Davis	\$5,935	\$5,935	\$0			\$0	\$36,468,619
28 Lafayette	(\$76,269)	\$0	(\$76,269)			\$0	\$139,608,407
29 Lafourche	(\$2,260)	\$0	(\$2,260)			\$0	\$73,010,581
30 LaSalle	(\$5,334)	\$0	(\$5,334)			\$0	\$16,594,258
31 Lincoln	\$0	\$0	\$0			\$0	\$30,305,447
32 Livingston	(\$82,721)	\$0	(\$82,721)			\$0	\$168,732,984
33 Madison	(\$63,788)	\$0	(\$63,788)			\$0	\$7,295,483
34 Morehouse	(\$149,516)	\$0	(\$149,516)			\$0	\$23,337,262
35 Natchitoches	\$0	\$0	\$0			\$0	\$30,205,454
36 Orleans	(\$51,762)	\$0	(\$51,762)			\$0	\$196,983,206
37 Ouachita	(\$17,328)	\$0	(\$17,328)			\$0	\$115,734,712
38 Plaquemines	(\$2,786)	\$0	(\$2,786)			\$0	\$10,586,379
39 Pointe Coupee	(\$11,469)	\$0	(\$11,469)			\$0	\$9,823,601
40 Rapides	(\$110,269)	\$0	(\$110,269)			\$0	\$129,747,075
41 Red River	\$1,387	\$1,387	\$0			\$0	\$4,337,375
42 Richland	(\$1,926)	\$0	(\$1,926)			\$0	\$15,792,276
43 Sabine	(\$27,127)	\$0	(\$27,127)			\$0	\$24,419,770
44 St. Bernard	(\$15,745)	\$0	(\$15,745)			\$0	\$45,379,877
45 St. Charles	(\$2,651)	\$0	(\$2,651)			\$0	\$27,047,749
46 St. Helena	(\$8,886)	\$0	(\$8,886)			\$0	\$9,626,100
47 St. James	(\$8,967)	\$0	(\$8,967)			\$0	\$9,607,804
48 St. John the Baptist	(\$46,187)	\$0	(\$46,187)			\$0	\$26,513,684
49 St. Landry	(\$62,754)	\$0	(\$62,754)			\$0	\$73,647,694
50 St. Martin	(\$69,091)	\$0	(\$69,091)			\$0	\$41,755,929
51 St. Mary	(\$37,195)	\$0	(\$37,195)			\$0	\$45,042,709
52 St. Tammany	(\$116,190)	\$0	(\$116,190)			\$0	\$210,184,534
53 Tangipahoa	(\$7,027)	\$0	(\$7,027)			\$0	\$116,068,828
54 Tensas	\$474	\$474	\$0			\$0	\$2,033,747
55 Terrebonne	(\$25,055)	\$0	(\$25,055)			\$0	\$89,070,654
56 Union	(\$1,597)	\$0	(\$1,597)			\$0	\$13,140,620
57 Vermilion	\$0	\$0	\$0			\$0	\$57,435,815
58 Vernon	(\$11,067)	\$0	(\$11,067)			\$0	\$52,838,926
59 Washington	(\$9,132)	\$0	(\$9,132)			\$0	\$35,620,843
60 Webster	(\$24,744)	\$0	(\$24,744)			\$0	\$35,143,831
61 West Baton Rouge	\$17,798	\$17,798	\$0			\$0	\$15,143,040
62 West Carroll	\$0	\$0	\$0			\$0	\$12,532,843
63 West Feliciana	\$0	\$0	\$0			\$0	\$8,164,060
64 Winn	(\$8,516)	\$0	(\$8,516)			\$0	\$13,412,648
65 City of Monroe	\$7,079	\$7,079	\$0			\$0	\$46,630,156
66 City of Bogalusa	(\$5,429)	\$0	(\$5,429)			\$0	\$13,400,179
67 Zachary Community	\$6,283	\$6,283	\$0			\$0	\$32,164,690
68 City of Baker	(\$43,480)	\$0	(\$43,480)			\$0	\$8,077,832
69 Central Community	(\$3,084)	\$0	(\$3,084)			\$0	\$31,855,240
<b>STATE TOTALS</b>	<b>(\$1,982,697)</b>	<b>\$180,456</b>	<b>(\$2,163,153)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,490,163,447</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	Level 4 Funds Paid Monthly			
	Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation  (Initial)	FY2019-20 Certificated and Non-Certificated Pay Raise  (Placeholder)	FY2021-22 Certificated and Non-Certificated Pay Raise  (Placeholder)
	44  (T4, C2)	45  (T4, C14)	46  (T4, C26)	47  (T4, C38)
1 Acadia	\$0	\$230,926	\$1,220,473	\$976,378
2 Allen	\$0	\$105,669	\$628,235	\$502,588
3 Ascension	\$0	\$622,096	\$3,087,959	\$2,470,367
4 Assumption	\$21,000	\$81,302	\$441,606	\$353,285
5 Avoyelles	\$0	\$131,098	\$597,880	\$478,305
6 Beauregard	\$0	\$148,149	\$794,545	\$635,636
7 Bienville	\$0	\$53,690	\$394,734	\$315,787
8 Bossier	\$105,000	\$577,256	\$3,211,551	\$2,569,241
9 Caddo	\$210,000	\$965,712	\$4,824,381	\$3,859,506
10 Calcasieu	\$609,000	\$726,998	\$4,875,164	\$3,900,131
11 Caldwell	\$0	\$39,884	\$267,709	\$214,167
12 Cameron	\$0	\$31,211	\$269,092	\$215,274
13 Catahoula	\$0	\$29,146	\$175,592	\$140,473
14 Claiborne	\$0	\$39,412	\$259,685	\$207,748
15 Concordia	\$0	\$83,544	\$506,311	\$405,048
16 DeSoto	\$0	\$128,915	\$716,561	\$573,249
17 East Baton Rouge	\$399,000	\$971,907	\$6,139,081	\$4,911,265
18 East Carroll	\$42,000	\$21,830	\$137,241	\$109,792
19 East Feliciana	\$0	\$45,430	\$276,148	\$220,919
20 Evangeline	\$168,000	\$143,606	\$770,585	\$616,468
21 Franklin	\$0	\$72,570	\$444,799	\$355,839
22 Grant	\$0	\$75,402	\$422,558	\$338,045
23 Iberia	\$210,000	\$301,549	\$1,659,048	\$1,327,239
24 Iberville	\$0	\$110,802	\$784,291	\$627,433
25 Jackson	\$0	\$56,699	\$335,472	\$268,379
26 Jefferson	\$357,000	\$1,187,611	\$6,642,991	\$5,314,392
27 Jefferson Davis	\$0	\$147,205	\$759,582	\$607,665
28 Lafayette	\$546,000	\$843,169	\$4,239,757	\$3,391,805
29 Lafourche	\$315,000	\$367,275	\$1,853,903	\$1,483,122
30 LaSalle	\$0	\$65,136	\$378,782	\$303,027
31 Lincoln	\$42,000	\$149,860	\$912,487	\$729,991
32 Livingston	\$0	\$676,022	\$3,595,550	\$2,876,440
33 Madison	\$0	\$31,683	\$191,527	\$153,221
34 Morehouse	\$0	\$86,258	\$467,852	\$374,281
35 Natchitoches	\$0	\$150,332	\$828,730	\$662,984
36 Orleans	\$525,000	\$1,191,328	\$6,375,809	\$5,100,647
37 Ouachita	\$0	\$482,561	\$2,799,383	\$2,239,506
38 Plaquemines	\$0	\$109,150	\$632,767	\$506,213
39 Pointe Coupee	\$84,000	\$65,077	\$276,013	\$220,810
40 Rapides	\$0	\$582,212	\$3,221,348	\$2,577,079
41 Red River	\$0	\$35,636	\$230,392	\$184,313
42 Richland	\$0	\$72,570	\$380,175	\$304,140
43 Sabine	\$0	\$108,206	\$600,063	\$480,049
44 St. Bernard	\$0	\$204,022	\$966,457	\$773,165
45 St. Charles	\$0	\$250,927	\$1,712,379	\$1,369,903
46 St. Helena	\$0	\$30,208	\$161,284	\$129,027
47 St. James	\$0	\$92,748	\$569,851	\$455,881
48 St. John the Baptist	\$0	\$150,214	\$956,091	\$764,873
49 St. Landry	\$0	\$318,600	\$1,850,442	\$1,480,354
50 St. Martin	\$168,000	\$192,281	\$954,754	\$763,803
51 St. Mary	\$0	\$213,167	\$1,223,791	\$979,033
52 St. Tammany	\$0	\$1,015,036	\$5,826,884	\$4,661,507
53 Tangipahoa	\$0	\$513,772	\$2,795,459	\$2,236,365
54 Tensas	\$0	\$9,558	\$85,331	\$68,266
55 Terrebonne	\$0	\$426,570	\$2,198,080	\$1,758,464
56 Union	\$0	\$51,566	\$269,135	\$215,309
57 Vermilion	\$42,000	\$240,484	\$1,279,299	\$1,023,439
58 Vernon	\$0	\$188,918	\$1,084,875	\$867,900
59 Washington	\$0	\$135,405	\$725,764	\$580,611
60 Webster	\$0	\$154,639	\$757,496	\$605,997
61 West Baton Rouge	\$0	\$99,297	\$642,901	\$514,319
62 West Carroll	\$0	\$50,858	\$259,779	\$207,822
63 West Feliciana	\$0	\$55,460	\$366,930	\$293,544
64 Winn	\$0	\$52,333	\$319,773	\$255,819
65 City of Monroe	\$0	\$197,650	\$1,285,909	\$1,028,726
66 City of Bogalusa	\$0	\$47,318	\$295,277	\$236,222
67 Zachary Community	\$0	\$144,196	\$625,756	\$500,606
68 City of Baker	\$0	\$36,226	\$171,115	\$136,892
69 Central Community	\$0	\$131,157	\$517,015	\$413,612
<b>STATE TOTALS</b>	<b>\$3,843,000</b>	<b>\$17,148,704</b>	<b>\$95,529,639</b>	<b>\$76,423,706</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

School Systems and Schools	FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
	48	49	50	51
	Sum (C43:C47)	Prior Month File: (T2, C49 + C51)	C48 - C49	C50 + Months Remaining
1 Acadia	\$57,232,786		\$57,232,786	\$4,769,399
2 Allen	\$30,110,637		\$30,110,637	\$2,509,220
3 Ascension	\$115,460,054		\$115,460,054	\$9,621,671
4 Assumption	\$20,493,441		\$20,493,441	\$1,707,787
5 Avoyelles	\$32,112,235		\$32,112,235	\$2,676,020
6 Beauregard	\$36,340,690		\$36,340,690	\$3,028,391
7 Bienville	\$8,615,847		\$8,615,847	\$717,987
8 Bossier	\$135,135,318		\$135,135,318	\$11,261,277
9 Caddo	\$205,491,370		\$205,491,370	\$17,124,281
10 Calcasieu	\$124,227,960		\$124,227,960	\$10,352,330
11 Caldwell	\$12,216,810		\$12,216,810	\$1,018,068
12 Cameron	\$3,862,986		\$3,862,986	\$321,916
13 Catahoula	\$8,597,070		\$8,597,070	\$716,423
14 Claiborne	\$13,085,074		\$13,085,074	\$1,090,423
15 Concordia	\$23,115,336		\$23,115,336	\$1,926,278
16 DeSoto	\$14,045,909		\$14,045,909	\$1,170,492
17 East Baton Rouge	\$184,991,644		\$184,991,644	\$15,415,970
18 East Carroll	\$5,941,829		\$5,941,829	\$495,152
19 East Feliciana	\$9,769,727		\$9,769,727	\$814,144
20 Evangeline	\$38,055,142		\$38,055,142	\$3,171,262
21 Franklin	\$20,616,690		\$20,616,690	\$1,718,058
22 Grant	\$22,569,696		\$22,569,696	\$1,880,808
23 Iberia	\$73,424,859		\$73,424,859	\$6,118,738
24 Iberville	\$12,842,976		\$12,842,976	\$1,070,248
25 Jackson	\$13,014,244		\$13,014,244	\$1,084,520
26 Jefferson	\$245,164,256		\$245,164,256	\$20,430,355
27 Jefferson Davis	\$37,983,071		\$37,983,071	\$3,165,256
28 Lafayette	\$148,629,138		\$148,629,138	\$12,385,762
29 Lafourche	\$77,029,881		\$77,029,881	\$6,419,157
30 LaSalle	\$17,341,203		\$17,341,203	\$1,445,100
31 Lincoln	\$32,139,785		\$32,139,785	\$2,678,315
32 Livingston	\$175,880,996		\$175,880,996	\$14,656,750
33 Madison	\$7,671,914		\$7,671,914	\$639,326
34 Morehouse	\$24,265,653		\$24,265,653	\$2,022,138
35 Natchitoches	\$31,847,500		\$31,847,500	\$2,653,958
36 Orleans	\$210,175,990		\$210,175,990	\$17,514,666
37 Ouachita	\$121,256,162		\$121,256,162	\$10,104,680
38 Plaquemines	\$11,834,509		\$11,834,509	\$986,209
39 Pointe Coupee	\$10,469,501		\$10,469,501	\$872,458
40 Rapides	\$136,127,714		\$136,127,714	\$11,343,976
41 Red River	\$4,787,716		\$4,787,716	\$398,976
42 Richland	\$16,549,161		\$16,549,161	\$1,379,097
43 Sabine	\$25,608,088		\$25,608,088	\$2,134,007
44 St. Bernard	\$47,323,521		\$47,323,521	\$3,943,627
45 St. Charles	\$30,380,958		\$30,380,958	\$2,531,747
46 St. Helena	\$9,946,619		\$9,946,619	\$828,885
47 St. James	\$10,726,284		\$10,726,284	\$893,857
48 St. John the Baptist	\$28,384,862		\$28,384,862	\$2,365,405
49 St. Landry	\$77,297,090		\$77,297,090	\$6,441,424
50 St. Martin	\$43,834,767		\$43,834,767	\$3,652,897
51 St. Mary	\$47,458,700		\$47,458,700	\$3,954,892
52 St. Tammany	\$221,687,961		\$221,687,961	\$18,473,997
53 Tangipahoa	\$121,614,424		\$121,614,424	\$10,134,535
54 Tensas	\$2,196,902		\$2,196,902	\$183,075
55 Terrebonne	\$93,453,768		\$93,453,768	\$7,787,814
56 Union	\$13,676,630		\$13,676,630	\$1,139,719
57 Vermilion	\$60,021,037		\$60,021,037	\$5,001,753
58 Vernon	\$54,980,619		\$54,980,619	\$4,581,718
59 Washington	\$37,062,623		\$37,062,623	\$3,088,552
60 Webster	\$36,661,963		\$36,661,963	\$3,055,164
61 West Baton Rouge	\$16,399,557		\$16,399,557	\$1,366,630
62 West Carroll	\$13,051,302		\$13,051,302	\$1,087,609
63 West Feliciana	\$8,879,994		\$8,879,994	\$740,000
64 Winn	\$14,040,573		\$14,040,573	\$1,170,048
65 City of Monroe	\$49,142,441		\$49,142,441	\$4,095,203
66 City of Bogalusa	\$13,978,996		\$13,978,996	\$1,164,916
67 Zachary Community	\$33,435,248		\$33,435,248	\$2,786,271
68 City of Baker	\$8,422,065		\$8,422,065	\$701,839
69 Central Community	\$32,917,024		\$32,917,024	\$2,743,085
<b>STATE TOTALS</b>	<b>\$3,683,108,496</b>	<b>\$0</b>	<b>\$3,683,108,496</b>	<b>\$306,925,711</b>

**Table 2: FY2021-22 Budget Letter  
MFP Distribution and Adjustments July 2021**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2021-22 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
		52 (T4, C7)	53 (T4, C9)	54 (T4, C10)	
1	Acadia	\$0	\$190,330	\$0	\$57,423,116
2	Allen	\$0	\$63,624	\$0	\$30,174,261
3	Ascension	\$0	\$799,096	\$0	\$116,259,150
4	Assumption	\$0	\$41,211	\$0	\$20,534,652
5	Avoyelles	\$0	\$152,372	\$0	\$32,264,607
6	Beauregard	\$0	\$73,385	\$0	\$36,414,075
7	Bienville	\$0	\$33,077	\$0	\$8,648,924
8	Bossier	\$0	\$222,865	\$0	\$135,358,183
9	Caddo	\$0	\$742,340	\$0	\$206,233,710
10	Calcasieu	\$0	\$483,687	\$0	\$124,711,647
11	Caldwell	\$0	\$53,864	\$0	\$12,270,674
12	Cameron	\$0	\$25,000	\$0	\$3,887,986
13	Catahoula	\$0	\$26,570	\$0	\$8,623,640
14	Claiborne	\$0	\$56,033	\$0	\$13,141,107
15	Concordia	\$0	\$78,446	\$0	\$23,193,782
16	DeSoto	\$0	\$195,029	\$0	\$14,240,938
17	East Baton Rouge	\$0	\$783,913	\$0	\$185,775,557
18	East Carroll	\$0	\$36,150	\$0	\$5,977,979
19	East Feliciana	\$0	\$25,000	\$0	\$9,794,727
20	Evangeline	\$0	\$176,954	\$0	\$38,232,096
21	Franklin	\$0	\$25,000	\$0	\$20,641,690
22	Grant	\$0	\$85,856	\$0	\$22,655,552
23	Iberia	\$0	\$314,505	\$0	\$73,739,364
24	Iberville	\$0	\$102,124	\$0	\$12,945,100
25	Jackson	\$0	\$62,720	\$0	\$13,076,964
26	Jefferson	\$0	\$952,010	\$0	\$246,116,266
27	Jefferson Davis	\$0	\$117,488	\$0	\$38,100,559
28	Lafayette	\$0	\$627,745	\$0	\$149,256,883
29	Lafourche	\$0	\$463,262	\$0	\$77,493,143
30	LaSalle	\$0	\$58,021	\$0	\$17,399,224
31	Lincoln	\$0	\$101,762	\$0	\$32,241,547
32	Livingston	\$0	\$988,341	\$0	\$176,869,337
33	Madison	\$0	\$38,861	\$0	\$7,710,775
34	Morehouse	\$0	\$123,633	\$0	\$24,389,286
35	Natchitoches	\$0	\$140,443	\$0	\$31,987,943
36	Orleans	\$0	\$878,434	\$0	\$211,054,424
37	Ouachita	\$0	\$283,597	\$0	\$121,539,759
38	Plaquemines	\$0	\$54,044	\$0	\$11,888,553
39	Pointe Coupee	\$0	\$127,971	\$0	\$10,597,472
40	Rapides	\$0	\$599,186	\$0	\$136,726,900
41	Red River	\$0	\$27,293	\$0	\$4,815,009
42	Richland	\$0	\$67,420	\$0	\$16,616,581
43	Sabine	\$0	\$96,521	\$0	\$25,704,609
44	St. Bernard	\$0	\$148,396	\$0	\$47,471,917
45	St. Charles	\$0	\$174,605	\$0	\$30,555,563
46	St. Helena	\$0	\$25,000	\$0	\$9,971,619
47	St. James	\$0	\$124,356	\$0	\$10,850,640
48	St. John the Baptist	\$0	\$128,694	\$0	\$28,513,556
49	St. Landry	\$0	\$517,487	\$0	\$77,814,577
50	St. Martin	\$0	\$182,377	\$0	\$44,017,144
51	St. Mary	\$0	\$386,986	\$0	\$47,845,686
52	St. Tammany	\$0	\$674,017	\$0	\$222,361,978
53	Tangipahoa	\$0	\$584,003	\$0	\$122,198,427
54	Tensas	\$0	\$25,000	\$0	\$2,221,902
55	Terrebonne	\$0	\$345,956	\$0	\$93,799,724
56	Union	\$0	\$44,826	\$0	\$13,721,456
57	Vermilion	\$0	\$149,752	\$0	\$60,170,789
58	Vernon	\$0	\$123,452	\$0	\$55,104,071
59	Washington	\$0	\$165,025	\$0	\$37,227,648
60	Webster	\$0	\$140,081	\$0	\$36,802,044
61	West Baton Rouge	\$0	\$89,291	\$0	\$16,488,848
62	West Carroll	\$0	\$38,681	\$0	\$13,089,983
63	West Feliciana	\$0	\$75,915	\$0	\$8,955,909
64	Winn	\$0	\$96,340	\$0	\$14,136,913
65	City of Monroe	\$0	\$224,311	\$0	\$49,366,752
66	City of Bogalusa	\$0	\$53,683	\$0	\$14,032,679
67	Zachary Community	\$0	\$66,335	\$0	\$33,501,583
68	City of Baker	\$0	\$25,000	\$0	\$8,447,065
69	Central Community	\$0	\$160,325	\$0	\$33,077,349
	<b>STATE TOTALS</b>	<b>\$0</b>	<b>\$15,365,077</b>	<b>\$0</b>	<b>\$3,698,473,573</b>

**Table 2A-1: FY2021-22 Budget Letter  
MFP Annual Transfer Amount July 2021**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	(T2, C55)	(T5A3, C14)	-(T5B2, C36 + C41)	-(T5C1A, C36 + C39)	-(T5C1B, C36 + C39)	-(T5C1C, C36 + C39)	-(T5C1D, C36 + C39)	
1 Acadia	\$57,423,116	(\$11,407)		\$0	\$0	\$0	\$0	
2 Allen	\$30,174,261	(\$1,690)		\$0	\$0	\$0	\$0	
3 Ascension	\$116,259,150	(\$2,246)		(\$21,405)	\$0	\$0	\$0	
4 Assumption	\$20,534,652	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,264,607	(\$4,684)		\$0	\$0	\$0	\$0	
6 Beauregard	\$36,414,075	(\$6,691)		\$0	\$0	\$0	\$0	
7 Bienville	\$8,648,924	\$0		\$0	\$0	\$0	\$0	
8 Bossier	\$135,358,183	(\$3,476)		\$0	\$0	\$0	\$0	
9 Caddo	\$206,233,710	(\$67,754)	(\$4,844,680)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$124,711,647	(\$64,254)		\$0	(\$7,932)	\$0	\$0	
11 Caldwell	\$12,270,674	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$3,887,986	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$8,623,640	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$13,141,107	\$0		\$0	(\$7,714)	\$0	\$0	
15 Concordia	\$23,193,782	(\$1,596)		\$0	\$0	\$0	\$0	
16 DeSoto	\$14,240,938	(\$14,461)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$185,775,557	(\$73,939)	(\$13,622,411)	(\$4,412,240)	\$0	\$0	\$0	
18 East Carroll	\$5,977,979	\$0		\$0	\$0	\$0	\$0	
19 East Feliciana	\$9,794,727	\$0		(\$4,436)	\$0	\$0	\$0	
20 Evangeline	\$38,232,096	(\$3,826)		\$0	\$0	\$0	\$0	
21 Franklin	\$20,641,690	\$0		\$0	\$0	\$0	\$0	
22 Grant	\$22,655,552	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$73,739,364	(\$16,253)		\$0	\$0	\$0	\$0	
24 Iberville	\$12,945,100	(\$1,464)		(\$28,652)	\$0	\$0	\$0	
25 Jackson	\$13,076,964	(\$1,663)		\$0	\$0	\$0	\$0	
26 Jefferson	\$246,116,266	(\$23,085)		\$0	\$0	(\$262,810)	(\$4,621,610)	
27 Jefferson Davis	\$38,100,559	(\$4,980)		\$0	\$0	\$0	\$0	
28 Lafayette	\$149,256,883	(\$38,998)		\$0	\$0	\$0	(\$5,867)	
29 Lafourche	\$77,493,143	(\$9,117)		\$0	\$0	\$0	\$0	
30 LaSalle	\$17,399,224	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$32,241,547	(\$678)		\$0	(\$337,789)	\$0	\$0	
32 Livingston	\$176,869,337	\$0		(\$12,536)	\$0	\$0	\$0	
33 Madison	\$7,710,775	(\$5,390)		\$0	\$0	\$0	\$0	
34 Morehouse	\$24,389,286	(\$7,728)		\$0	(\$12,081)	\$0	\$0	
35 Natchitoches	\$31,987,943	(\$2,001)		\$0	\$0	\$0	\$0	
36 Orleans	\$211,054,424	(\$119,718)		\$0	\$0	(\$1,802,565)	(\$1,517,750)	
37 Ouachita	\$121,539,759	(\$15,761)		\$0	(\$31,647)	\$0	\$0	
38 Plaquemines	\$11,888,553	\$0		\$0	\$0	\$0	(\$154,875)	
39 Pointe Coupee	\$10,597,472	(\$8,500)		\$0	\$0	\$0	\$0	
40 Rapides	\$136,726,900	(\$7,855)		\$0	\$0	\$0	\$0	
41 Red River	\$4,815,009	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$16,616,581	(\$6,975)		\$0	\$0	\$0	\$0	
43 Sabine	\$25,704,609	\$0		\$0	\$0	\$0	\$0	
44 St. Bernard	\$47,471,917	(\$8,541)		\$0	\$0	(\$16,704)	(\$16,704)	
45 St. Charles	\$30,555,563	\$0		\$0	\$0	\$0	(\$29,644)	
46 St. Helena	\$9,971,619	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$10,850,640	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$28,513,556	(\$2,721)		\$0	\$0	(\$8,158)	\$0	
49 St. Landry	\$77,814,577	(\$12,196)		\$0	\$0	\$0	\$0	
50 St. Martin	\$44,017,144	(\$1,979)		\$0	\$0	\$0	\$0	
51 St. Mary	\$47,845,686	(\$3,289)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,361,978	(\$16,428)		\$0	\$0	\$0	(\$28,200)	
53 Tangipahoa	\$122,198,427	(\$7,280)		(\$3,046)	\$0	\$0	(\$3,046)	
54 Tensas	\$2,221,902	(\$5,255)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,799,724	(\$21,896)		\$0	\$0	(\$4,080)	\$0	
56 Union	\$13,721,456	(\$862)		\$0	(\$3,946,672)	\$0	\$0	
57 Vermilion	\$60,170,789	(\$3,066)		\$0	\$0	\$0	\$0	
58 Vernon	\$55,104,071	(\$2,809)		\$0	\$0	\$0	\$0	
59 Washington	\$37,227,648	(\$449)		\$0	\$0	\$0	\$0	
60 Webster	\$36,802,044	(\$1,507)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$16,488,848	(\$6,380)		(\$22,296)	\$0	\$0	\$0	
62 West Carroll	\$13,089,983	(\$2,933)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$8,955,909	(\$3,130)		\$0	\$0	\$0	\$0	
64 Winn	\$14,136,913	\$0		\$0	\$0	\$0	\$0	
65 City of Monroe	\$49,366,752	(\$4,642)		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,032,679	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,501,583	\$0		(\$21,492)	\$0	\$0	\$0	
68 City of Baker	\$8,447,065	(\$1,144)		(\$41,789)	\$0	\$0	\$0	
69 Central Community	\$33,077,349	\$0		(\$18,799)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,698,473,573</b>	<b>(\$632,697)</b>	<b>(\$18,467,091)</b>	<b>(\$4,586,691)</b>	<b>(\$4,343,835)</b>	<b>(\$2,094,317)</b>	<b>(\$6,377,696)</b>	

**Table 2A-1: FY2021-22 Budget Letter  
MFP Annual Transfer Amount July 2021**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		-(T5C1E, C36 + C39)	-(T5C1F, C36 + C39)	-(T5C1G, C36 + C39)	-(T5C1H, C36 + C39)	-(T5C1I, C36 + C39)	-(T5C1J, C36 + C39)	-(T5C1M, C36 + C39)	-(T5C1N, C36 + C39)
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$3,534)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$135,565)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	(\$9,676)	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,472,512)	\$0	(\$4,513,308)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$294,501)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$992,000)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$7,879)	(\$2,300,668)	\$0	(\$5,223,777)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$39,924)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,130)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$214,890)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,573,107)	\$0	\$0	\$0	(\$6,410)	(\$991,990)	\$0	\$0
27	Jefferson Davis	\$0	(\$4,477)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	(\$17,601)	\$0	\$0	(\$5,867)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$59,546)	\$0	(\$3,134)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$4,085,018)	\$0	\$0	\$0	(\$6,071)	(\$115,349)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$4,521)	\$0	(\$4,521)
38	Plaquemines	(\$30,975)	\$0	\$0	\$0	\$0	(\$10,325)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$58,107)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,537)
44	St. Bernard	(\$25,056)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$88,932)	\$0	\$0	\$0	\$0	(\$44,466)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$16,316)	\$0	\$0	\$0	\$0	(\$16,316)	\$0	\$0
49	St. Landry	\$0	\$0	(\$813,440)	\$0	(\$3,280)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$91,650)	\$0	\$0	\$0	(\$21,150)	\$0	\$0	\$0
53	Tangipahoa	(\$3,046)	\$0	\$0	\$0	(\$15,230)	(\$3,046)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$364,208)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$144,924)	\$0	(\$11,148)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$36,447)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$42,984)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$64,583)	\$0	(\$3,799)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$63,315)	\$0	(\$8,442)	\$0
<b>STATE TOTALS</b>		<b>(\$5,914,100)</b>	<b>(\$6,507,800)</b>	<b>(\$813,440)</b>	<b>(\$4,521,187)</b>	<b>(\$3,218,961)</b>	<b>(\$1,186,013)</b>	<b>(\$5,250,300)</b>	<b>(\$1,662,897)</b>

**Table 2A-1: FY2021-22 Budget Letter  
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	-(T5C1O, C36 + C39)	-(T5C1Q, C36 + C39)	-(T5C1R, C36 + C39)	-(T5C1S, C36 + C39)	-(T5C1T, C36 + C39)	-(T5C1U, C36 + C39)	-(T5C1V, C36 + C39)	-(T5C1W, C36 + C39)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$17,916)	(\$71,664)	(\$17,916)	
2 Allen	\$0	\$0	\$0	(\$3,534)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$142,700)	\$0	\$0	(\$7,135)	\$0	\$0	
4 Assumption	\$0	\$0	(\$41,013)	\$0	\$0	(\$13,671)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$7,932)	(\$3,978,913)	\$0	\$0	(\$7,932)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$165,851)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,749,458)	(\$1,764,896)	(\$307,281)	\$0	\$0	(\$7,879)	\$0	(\$23,637)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$39,924)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,929)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$436,296)	(\$24,696)	(\$4,116)	
24 Iberville	(\$14,326)	\$0	(\$2,378,116)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$57,690)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$52,803)	\$0	\$0	(\$6,758,784)	(\$4,840,195)	(\$3,308,988)	
29 Lafourche	\$0	\$0	(\$360,780)	\$0	\$0	(\$51,540)	(\$10,308)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$43,122)	\$0	\$0	\$0	
32 Livingston	\$0	(\$6,268)	(\$12,536)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$24,284)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$4,521)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$33,204)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$8,352)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$59,288)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$2,795)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$16,316)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$13,120)	\$0	\$0	(\$26,240)	(\$314,880)	(\$68,880)	
50 St. Martin	\$0	\$0	(\$162,680)	\$0	\$0	(\$268,422)	(\$178,948)	(\$101,675)	
51 St. Mary	\$0	\$0	(\$48,650)	\$0	\$0	(\$4,865)	\$0	(\$4,865)	
52 St. Tammany	\$0	\$0	(\$14,100)	\$0	\$0	(\$7,050)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$6,092)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$326,400)	\$0	\$0	(\$44,880)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$592,906)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$90,432)	(\$5,652)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$55,740)	(\$568,548)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$32,238)	(\$85,968)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$566,051)	(\$942,152)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	(\$37,989)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$2,366,594)</b>	<b>(\$2,968,936)</b>	<b>(\$4,600,329)</b>	<b>(\$3,982,447)</b>	<b>(\$801,879)</b>	<b>(\$7,743,462)</b>	<b>(\$5,457,204)</b>	<b>(\$3,530,077)</b>	

**Table 2A-1: FY2021-22 Budget Letter  
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High	
	WAU001	W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001	
	24	25	26	27	28	29	30	31	
	-(T5C1Y, C36 + C39)	-(T5C1Z, C36 + C39)	-(T5C1AE, C36 + C39)	-(T5C1AF, C36 + C39)	-(T5C1AG, C36 + C39)	-(T5C1AI, C36 + C39)	-(T5C1AJ, C36 + C39)	-(T5C1AK, C36 + C39)	
1 Acadia	\$0	\$0	\$0	(\$5,972)	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	(\$14,270)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$374,517)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$188,993)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$5,436,510)	\$0	\$0	\$0	(\$3,592,824)	\$0	\$0	\$0	(\$1,528,526)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	(\$12,348)	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$98,648)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	(\$51,280)	\$0	\$0	(\$76,920)	(\$7,038,180)	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	(\$340,286)	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$2,968,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$18,804)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	(\$582,816)	\$0	\$0	(\$947,076)	(\$752,804)	\$0	\$0
37 Ouachita	\$0	(\$54,252)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	(\$10,325)	(\$82,600)	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	(\$4,176)	\$0	\$0	\$0	(\$20,880)	\$0	\$0
45 St. Charles	\$0	\$0	(\$14,822)	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$8,158)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	(\$12,201)	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$7,050)	(\$14,100)	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$199,144)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	(\$2,826)	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$4,326)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$11,148)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$3,422)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$30,392)	\$0	\$0	\$0	(\$22,794)	\$0	\$0	\$0	(\$3,799)
69 Central Community	(\$12,663)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$5,523,787)</b>	<b>(\$3,891,533)</b>	<b>(\$661,252)</b>	<b>(\$373,633)</b>	<b>(\$3,615,618)</b>	<b>(\$1,041,371)</b>	<b>(\$7,908,564)</b>	<b>(\$1,532,325)</b>	

**Table 2A-1: FY2021-22 Budget Letter  
MFP Annual Transfer Amount July 2021**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Red River Charter Academy WBV001	Williams Scholar Academy 3C4001	St Landry Charter School 3C5001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	32	33	34	35	36	37	38
	-(T5C1AL, C36 + C39)	-(T5C1AM, C36 + C39)	-(T5C1AN, C36 + C39)	-(T5C2, C36 + C39)	-(T5C3, C36 + C39)	Sum(C2:C36)	C1 + C37 OR Sum(C1:C36)
1 Acadia	\$0	\$0	\$0	(\$72,560)	(\$83,309)	(\$280,744)	\$57,142,372
2 Allen	\$0	\$0	\$0	(\$28,625)	(\$95,418)	(\$132,801)	\$30,041,460
3 Ascension	\$0	\$0	\$0	(\$192,645)	(\$706,365)	(\$1,222,331)	\$115,036,819
4 Assumption	\$0	\$0	\$0	(\$36,912)	(\$65,621)	(\$157,217)	\$20,377,435
5 Avoyelles	(\$659,880)	\$0	\$0	(\$47,389)	(\$85,784)	(\$797,737)	\$31,466,870
6 Beauregard	\$0	\$0	\$0	(\$69,667)	(\$52,250)	(\$138,284)	\$36,275,791
7 Bienville	\$0	\$0	\$0	(\$62,420)	(\$112,355)	(\$549,292)	\$8,099,632
8 Bossier	\$0	\$0	\$0	(\$345,654)	(\$214,866)	(\$563,996)	\$134,794,187
9 Caddo	\$0	\$0	\$0	(\$699,735)	(\$504,460)	(\$6,116,629)	\$200,117,081
10 Calcasieu	\$0	\$0	\$0	(\$371,218)	(\$592,520)	(\$16,016,521)	\$108,695,126
11 Caldwell	\$0	\$0	\$0	\$0	(\$36,808)	(\$36,808)	\$12,233,866
12 Cameron	\$0	\$0	\$0	\$0	(\$12,692)	(\$12,692)	\$3,875,294
13 Catahoula	\$0	\$0	\$0	(\$15,166)	(\$26,803)	(\$336,470)	\$8,287,170
14 Claiborne	\$0	\$0	\$0	(\$6,943)	(\$10,414)	(\$379,915)	\$12,761,192
15 Concordia	\$0	\$0	\$0	(\$28,800)	(\$2,880)	(\$1,025,276)	\$22,168,506
16 DeSoto	\$0	\$0	\$0	(\$104,674)	(\$117,758)	(\$236,893)	\$14,004,045
17 East Baton Rouge	\$0	\$0	\$0	(\$872,205)	(\$2,138,110)	(\$43,062,240)	\$142,713,317
18 East Carroll	\$0	\$0	\$0	(\$6,219)	(\$12,438)	(\$18,657)	\$5,959,322
19 East Feliciana	\$0	\$0	\$0	(\$27,947)	(\$123,764)	(\$235,995)	\$9,558,732
20 Evangeline	\$0	\$0	\$0	(\$50,086)	(\$50,086)	(\$106,927)	\$38,125,169
21 Franklin	\$0	\$0	\$0	(\$11,268)	(\$42,255)	(\$56,653)	\$20,585,037
22 Grant	\$0	\$0	\$0	(\$15,406)	(\$29,101)	(\$44,507)	\$22,611,045
23 Iberia	\$0	(\$139,944)	\$0	(\$129,654)	(\$202,075)	(\$965,382)	\$72,773,982
24 Iberville	\$0	\$0	\$0	(\$38,680)	(\$180,508)	(\$2,856,636)	\$10,088,464
25 Jackson	\$0	\$0	\$0	(\$52,463)	(\$24,214)	(\$176,988)	\$12,899,976
26 Jefferson	\$0	\$0	\$0	(\$934,578)	(\$1,367,253)	(\$17,004,913)	\$229,111,353
27 Jefferson Davis	\$0	\$0	\$0	(\$60,440)	(\$32,234)	(\$102,131)	\$37,998,428
28 Lafayette	\$0	\$0	\$0	(\$385,462)	(\$667,994)	(\$16,422,845)	\$132,834,038
29 Lafourche	\$0	\$0	\$0	(\$139,158)	(\$278,316)	(\$849,219)	\$76,643,924
30 LaSalle	\$0	\$0	\$0	(\$6,186)	(\$54,779)	(\$60,965)	\$17,338,259
31 Lincoln	\$0	\$0	\$0	(\$129,366)	(\$90,556)	(\$3,569,742)	\$28,671,805
32 Livingston	\$0	\$0	\$0	(\$231,289)	(\$838,166)	(\$1,182,279)	\$175,687,058
33 Madison	\$0	\$0	\$0	(\$4,218)	(\$999,737)	(\$1,009,345)	\$6,701,430
34 Morehouse	\$0	\$0	\$0	(\$126,851)	(\$97,856)	(\$244,516)	\$24,144,770
35 Natchitoches	\$0	\$0	\$0	(\$78,152)	(\$41,375)	(\$121,528)	\$31,866,415
36 Orleans	\$0	\$0	\$0	(\$488,786)	(\$442,576)	(\$10,884,813)	\$200,169,611
37 Ouachita	\$0	\$0	\$0	(\$260,410)	(\$362,132)	(\$737,765)	\$120,801,994
38 Plaquemines	\$0	\$0	\$0	(\$83,633)	(\$130,095)	(\$502,828)	\$11,385,725
39 Pointe Coupee	\$0	\$0	\$0	(\$89,651)	(\$149,418)	(\$338,880)	\$10,258,592
40 Rapides	\$0	\$0	\$0	(\$211,151)	(\$310,262)	(\$529,268)	\$136,197,632
41 Red River	\$0	\$0	\$0	(\$37,144)	(\$24,763)	(\$61,907)	\$4,753,102
42 Richland	\$0	\$0	\$0	(\$27,551)	(\$78,061)	(\$112,587)	\$16,503,994
43 Sabine	\$0	\$0	\$0	(\$8,167)	(\$44,916)	(\$57,620)	\$25,646,989
44 St. Bernard	\$0	\$0	\$0	(\$77,220)	(\$26,309)	(\$203,942)	\$47,267,975
45 St. Charles	\$0	\$0	\$0	(\$306,815)	(\$200,097)	(\$744,064)	\$29,811,499
46 St. Helena	\$0	\$0	\$0	(\$10,062)	(\$25,155)	(\$38,012)	\$9,933,607
47 St. James	\$0	\$0	\$0	(\$55,850)	(\$97,738)	(\$153,588)	\$10,697,052
48 St. John the Baptist	\$0	\$0	\$0	(\$146,844)	(\$374,452)	(\$589,281)	\$27,924,275
49 St. Landry	\$0	\$0	(\$721,600)	(\$233,208)	(\$250,920)	(\$2,457,764)	\$75,356,813
50 St. Martin	\$0	\$0	\$0	(\$87,847)	(\$65,885)	(\$879,637)	\$43,137,507
51 St. Mary	\$0	\$0	\$0	(\$56,921)	(\$96,327)	(\$214,917)	\$47,630,769
52 St. Tammany	\$0	\$0	\$0	(\$809,417)	(\$2,272,369)	(\$3,281,514)	\$219,080,464
53 Tangipahoa	\$0	\$0	\$0	(\$208,346)	(\$622,298)	(\$871,430)	\$121,326,997
54 Tensas	\$0	\$0	\$0	(\$6,304)	(\$44,125)	(\$419,892)	\$1,802,010
55 Terrebonne	\$0	\$0	\$0	(\$284,626)	(\$470,016)	(\$1,151,898)	\$92,647,826
56 Union	\$0	\$0	\$0	(\$48,881)	(\$36,661)	(\$4,825,126)	\$8,896,330
57 Vermilion	\$0	(\$536,940)	\$0	(\$58,498)	(\$35,608)	(\$733,022)	\$59,437,767
58 Vernon	\$0	\$0	\$0	(\$75,553)	(\$51,181)	(\$129,543)	\$54,974,528
59 Washington	\$0	\$0	\$0	(\$32,322)	(\$69,363)	(\$102,134)	\$37,125,514
60 Webster	\$0	\$0	\$0	(\$27,254)	(\$112,909)	(\$145,996)	\$36,656,048
61 West Baton Rouge	\$0	\$0	\$0	(\$105,487)	(\$270,896)	(\$1,196,567)	\$15,292,281
62 West Carroll	\$0	\$0	\$0	(\$6,173)	(\$36,072)	(\$45,178)	\$13,044,805
63 West Feliciana	\$0	\$0	\$0	(\$87,473)	(\$87,473)	(\$214,523)	\$8,741,386
64 Winn	\$0	\$0	\$0	(\$24,638)	(\$15,399)	(\$43,459)	\$14,093,454
65 City of Monroe	\$0	\$0	\$0	(\$24,845)	(\$19,876)	(\$49,363)	\$49,317,389
66 City of Bogalusa	\$0	\$0	\$0	(\$54,136)	(\$95,779)	(\$149,915)	\$13,882,764
67 Zachary Community	\$0	\$0	\$0	(\$48,357)	(\$149,907)	(\$380,946)	\$33,120,637
68 City of Baker	\$0	\$0	\$0	(\$10,257)	(\$30,772)	(\$1,717,532)	\$6,729,533
69 Central Community	\$0	\$0	\$0	(\$26,592)	(\$60,782)	(\$228,582)	\$32,848,767
<b>STATE TOTALS</b>	<b>(\$659,880)</b>	<b>(\$676,884)</b>	<b>(\$721,600)</b>	<b>(\$9,502,455)</b>	<b>(\$17,151,712)</b>	<b>(\$150,288,567)</b>	<b>\$3,548,185,006</b>

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/Maritime 348001	
		1	2	3	4	5	6	7
		(T2, C51)	-(T5A3, C17)	-(T5B2, C45)	-(T5C1A, C43)	-(T5C1B, C43)	-(T5C1C, C43)	-(T5C1D, C43)
1 Acadia	\$4,769,399	(\$951)			\$0	\$0	\$0	\$0
2 Allen	\$2,509,220	(\$141)			\$0	\$0	\$0	\$0
3 Ascension	\$9,621,671	(\$187)			(\$1,779)	\$0	\$0	\$0
4 Assumption	\$1,707,787	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$2,676,020	(\$390)			\$0	\$0	\$0	\$0
6 Beauregard	\$3,028,391	(\$558)			\$0	\$0	\$0	\$0
7 Bienville	\$717,987	\$0			\$0	\$0	\$0	\$0
8 Bossier	\$11,261,277	(\$290)			\$0	\$0	\$0	\$0
9 Caddo	\$17,124,281	(\$5,646)	(\$403,723)		\$0	\$0	\$0	\$0
10 Calcasieu	\$10,352,330	(\$5,355)			\$0	(\$659)	\$0	\$0
11 Caldwell	\$1,018,068	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$321,916	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$716,423	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$1,090,423	\$0			\$0	(\$641)	\$0	\$0
15 Concordia	\$1,926,278	(\$133)			\$0	\$0	\$0	\$0
16 DeSoto	\$1,170,492	(\$1,205)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$15,415,970	(\$6,162)	(\$1,116,372)	(\$366,767)	\$0	\$0	\$0	\$0
18 East Carroll	\$495,152	\$0			\$0	\$0	\$0	\$0
19 East Feliciana	\$814,144	\$0			(\$369)	\$0	\$0	\$0
20 Evangeline	\$3,171,262	(\$319)			\$0	\$0	\$0	\$0
21 Franklin	\$1,718,058	\$0			\$0	\$0	\$0	\$0
22 Grant	\$1,880,808	\$0			\$0	\$0	\$0	\$0
23 Iberia	\$6,118,738	(\$1,354)			\$0	\$0	\$0	\$0
24 Iberville	\$1,070,248	(\$122)			(\$2,382)	\$0	\$0	\$0
25 Jackson	\$1,084,520	(\$139)			\$0	\$0	\$0	\$0
26 Jefferson	\$20,430,355	(\$1,924)			\$0	\$0	(\$21,846)	(\$384,171)
27 Jefferson Davis	\$3,165,256	(\$415)			\$0	\$0	\$0	\$0
28 Lafayette	\$12,385,762	(\$3,250)			\$0	\$0	\$0	(\$488)
29 Lafourche	\$6,419,157	(\$760)			\$0	\$0	\$0	\$0
30 LaSalle	\$1,445,100	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$2,678,315	(\$57)			\$0	(\$28,079)	\$0	\$0
32 Livingston	\$14,656,750	\$0			(\$1,042)	\$0	\$0	\$0
33 Madison	\$639,326	(\$449)			\$0	\$0	\$0	\$0
34 Morehouse	\$2,022,138	(\$644)			\$0	(\$1,004)	\$0	\$0
35 Natchitoches	\$2,653,958	(\$167)			\$0	\$0	\$0	\$0
36 Orleans	\$17,514,666	(\$9,977)			\$0	\$0	(\$149,838)	(\$126,163)
37 Ouachita	\$10,104,680	(\$1,313)			\$0	(\$2,631)	\$0	\$0
38 Plaquemines	\$986,209	\$0			\$0	\$0	\$0	(\$12,874)
39 Pointe Coupee	\$872,458	(\$708)			\$0	\$0	\$0	\$0
40 Rapides	\$11,343,976	(\$655)			\$0	\$0	\$0	\$0
41 Red River	\$398,976	\$0			\$0	\$0	\$0	\$0
42 Richland	\$1,379,097	(\$581)			\$0	\$0	\$0	\$0
43 Sabine	\$2,134,007	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$3,943,627	(\$712)			\$0	\$0	(\$1,389)	(\$1,389)
45 St. Charles	\$2,531,747	\$0			\$0	\$0	\$0	(\$2,464)
46 St. Helena	\$828,885	\$0			\$0	\$0	\$0	\$0
47 St. James	\$893,857	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,365,405	(\$227)			\$0	\$0	(\$678)	\$0
49 St. Landry	\$6,441,424	(\$1,016)			\$0	\$0	\$0	\$0
50 St. Martin	\$3,652,897	(\$165)			\$0	\$0	\$0	\$0
51 St. Mary	\$3,954,892	(\$274)			\$0	\$0	\$0	\$0
52 St. Tammany	\$18,473,997	(\$1,369)			\$0	\$0	\$0	(\$2,344)
53 Tangipahoa	\$10,134,535	(\$607)			(\$253)	\$0	\$0	(\$253)
54 Tensas	\$183,075	(\$438)			\$0	\$0	\$0	\$0
55 Terrebonne	\$7,787,814	(\$1,825)			\$0	\$0	(\$339)	\$0
56 Union	\$1,139,719	(\$72)			\$0	(\$328,067)	\$0	\$0
57 Vermilion	\$5,001,753	(\$256)			\$0	\$0	\$0	\$0
58 Vernon	\$4,581,718	(\$234)			\$0	\$0	\$0	\$0
59 Washington	\$3,088,552	(\$37)			\$0	\$0	\$0	\$0
60 Webster	\$3,055,164	(\$126)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,366,630	(\$532)			(\$1,853)	\$0	\$0	\$0
62 West Carroll	\$1,087,609	(\$244)			\$0	\$0	\$0	\$0
63 West Feliciana	\$740,000	(\$261)			\$0	\$0	\$0	\$0
64 Winn	\$1,170,048	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$4,095,203	(\$387)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,164,916	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$2,786,271	\$0			(\$1,787)	\$0	\$0	\$0
68 City of Baker	\$701,839	(\$95)			(\$3,474)	\$0	\$0	\$0
69 Central Community	\$2,743,085	\$0			(\$1,563)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$306,925,711</b>	<b>(\$52,729)</b>	<b>(\$1,520,095)</b>	<b>(\$381,269)</b>	<b>(\$361,081)</b>	<b>(\$174,090)</b>	<b>(\$530,146)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	-(T5C1E, C43)	-(T5C1F, C43)	-(T5C1G, C43)	-(T5C1H, C43)	-(T5C1I, C43)	-(T5C1J, C43)	-(T5C1M, C43)	-(T5C1N, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$294)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$11,269)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	(\$804)	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$538,028)	\$0	(\$375,169)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,480)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,460)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	(\$655)	(\$191,243)	\$0	(\$434,227)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$3,319)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$260)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$17,863)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$130,765)	\$0	\$0	\$0	(\$533)	(\$82,458)	\$0	\$0	
27 Jefferson Davis	\$0	(\$372)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$1,463)	\$0	\$0	(\$488)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,950)	\$0	(\$261)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$339,568)	\$0	\$0	\$0	(\$505)	(\$9,588)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$376)	\$0	(\$376)	
38 Plaquemines	(\$2,575)	\$0	\$0	\$0	\$0	(\$858)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,830)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$377)	
44 St. Bernard	(\$2,083)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$7,393)	\$0	\$0	\$0	\$0	(\$3,696)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,356)	\$0	\$0	\$0	\$0	(\$1,356)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$67,617)	\$0	(\$273)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$7,618)	\$0	\$0	\$0	(\$1,758)	\$0	\$0	\$0	
53 Tangipahoa	(\$253)	\$0	\$0	\$0	(\$1,266)	(\$253)	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,275)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,047)	\$0	(\$927)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$3,030)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,573)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,369)	\$0	(\$316)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$5,263)	\$0	(\$702)	\$0	
<b>STATE TOTALS</b>	<b>(\$491,611)</b>	<b>(\$540,961)</b>	<b>(\$67,617)</b>	<b>(\$375,824)</b>	<b>(\$267,579)</b>	<b>(\$98,585)</b>	<b>(\$436,433)</b>	<b>(\$138,228)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	-(T5C1O, C43)	-(T5C1Q, C43)	-(T5C1R, C43)	-(T5C1S, C43)	-(T5C1T, C43)	-(T5C1U, C43)	-(T5C1V, C43)	-(T5C1W, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$1,489)	(\$5,957)	(\$1,489)	
2 Allen	\$0	\$0	\$0	(\$294)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$11,862)	\$0	\$0	(\$593)	\$0	\$0	
4 Assumption	\$0	\$0	(\$3,409)	\$0	\$0	(\$1,136)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$659)	(\$330,745)	\$0	\$0	(\$659)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$13,786)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$145,422)	(\$146,707)	(\$25,543)	\$0	\$0	(\$655)	\$0	(\$1,965)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$3,319)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$244)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$36,267)	(\$2,053)	(\$342)	
24 Iberville	(\$1,191)	\$0	(\$197,681)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,796)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$4,389)	\$0	\$0	(\$561,824)	(\$402,342)	(\$275,060)	
29 Lafourche	\$0	\$0	(\$29,990)	\$0	\$0	(\$4,284)	(\$857)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$3,585)	\$0	\$0	\$0	
32 Livingston	\$0	(\$521)	(\$1,042)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,019)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$376)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$2,760)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$694)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$4,928)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$232)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$1,356)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$1,091)	\$0	\$0	(\$2,181)	(\$26,174)	(\$5,726)	
50 St. Martin	\$0	\$0	(\$13,523)	\$0	\$0	(\$22,313)	(\$14,875)	(\$8,452)	
51 St. Mary	\$0	\$0	(\$4,044)	\$0	\$0	(\$404)	\$0	(\$404)	
52 St. Tammany	\$0	\$0	(\$1,172)	\$0	\$0	(\$586)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$506)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$27,132)	\$0	\$0	(\$3,731)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$49,285)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$7,517)	(\$470)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,633)	(\$47,261)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$2,680)	(\$7,146)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$47,053)	(\$78,316)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	(\$3,158)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$196,722)</b>	<b>(\$246,792)</b>	<b>(\$382,403)</b>	<b>(\$331,039)</b>	<b>(\$66,656)</b>	<b>(\$643,674)</b>	<b>(\$453,631)</b>	<b>(\$293,438)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High	
	WAU001	W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001	
	24	25	26	27	28	29	30	31	
	-(T5C1Y, C43)	-(T5C1Z, C43)	-(T5C1AE, C43)	-(T5C1AF, C43)	-(T5C1AG, C43)	-(T5C1AI, C43)	-(T5C1AJ, C43)	-(T5C1AK, C43)	
1 Acadia	\$0	\$0	\$0	(\$496)	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$1,186)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$31,132)	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$15,710)	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$451,910)	\$0	\$0	\$0	(\$298,654)	\$0	\$0	(\$127,059)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$1,026)	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	(\$8,200)	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,263)	\$0	\$0	(\$6,394)	(\$585,049)	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$28,286)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$246,734)	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,563)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$48,447)	\$0	\$0	(\$78,726)	(\$62,577)	\$0	
37 Ouachita	\$0	(\$4,510)	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	(\$858)	(\$6,866)	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$347)	\$0	\$0	\$0	(\$1,736)	\$0	
45 St. Charles	\$0	\$0	(\$1,232)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$678)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$1,014)	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$586)	(\$1,172)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$16,554)	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	(\$235)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$360)	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$927)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	(\$284)	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,526)	\$0	\$0	\$0	(\$1,895)	\$0	\$0	(\$316)	
69 Central Community	(\$1,053)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$459,165)</b>	<b>(\$323,484)</b>	<b>(\$54,967)</b>	<b>(\$31,057)</b>	<b>(\$300,549)</b>	<b>(\$86,564)</b>	<b>(\$657,400)</b>	<b>(\$127,375)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
	WB001	3C4001	3C5001	WAG001	345001		
	32	33	34	35	36	37	38
	-(T5C1AL, C43)	-(T5C1AM, C43)	-(T5C1AN, C43)	-(T5C2, C43)	-(T5C3, C43)	Sum (C2:C36)	C1 + C37
1 Acadia	\$0	\$0	\$0	(\$6,032)	(\$6,925)	(\$23,339)	\$4,746,060
2 Allen	\$0	\$0	\$0	(\$2,379)	(\$7,932)	(\$11,040)	\$2,498,180
3 Ascension	\$0	\$0	\$0	(\$16,014)	(\$58,717)	(\$101,607)	\$9,520,064
4 Assumption	\$0	\$0	\$0	(\$3,068)	(\$5,455)	(\$13,068)	\$1,694,719
5 Avoyelles	(\$54,853)	\$0	\$0	(\$3,939)	(\$7,131)	(\$66,313)	\$2,609,707
6 Beauregard	\$0	\$0	\$0	(\$5,791)	(\$4,343)	(\$11,496)	\$3,016,895
7 Bienville	\$0	\$0	\$0	(\$5,189)	(\$9,340)	(\$45,661)	\$672,326
8 Bossier	\$0	\$0	\$0	(\$28,733)	(\$17,861)	(\$46,884)	\$11,214,393
9 Caddo	\$0	\$0	\$0	(\$58,166)	(\$41,933)	(\$509,468)	\$16,614,813
10 Calcasieu	\$0	\$0	\$0	(\$30,858)	(\$49,253)	(\$1,331,385)	\$9,020,945
11 Caldwell	\$0	\$0	\$0	\$0	(\$3,060)	(\$3,060)	\$1,015,008
12 Cameron	\$0	\$0	\$0	\$0	(\$1,055)	(\$1,055)	\$320,861
13 Catahoula	\$0	\$0	\$0	(\$1,260)	(\$2,228)	(\$27,968)	\$688,455
14 Claiborne	\$0	\$0	\$0	(\$577)	(\$866)	(\$31,580)	\$1,058,843
15 Concordia	\$0	\$0	\$0	(\$2,394)	(\$239)	(\$85,226)	\$1,841,052
16 DeSoto	\$0	\$0	\$0	(\$8,701)	(\$9,789)	(\$19,695)	\$1,150,797
17 East Baton Rouge	\$0	\$0	\$0	(\$72,502)	(\$177,730)	(\$3,563,573)	\$11,852,397
18 East Carroll	\$0	\$0	\$0	(\$517)	(\$1,034)	(\$1,551)	\$493,601
19 East Feliciana	\$0	\$0	\$0	(\$2,323)	(\$10,288)	(\$19,618)	\$794,526
20 Evangeline	\$0	\$0	\$0	(\$4,163)	(\$4,163)	(\$8,889)	\$3,162,373
21 Franklin	\$0	\$0	\$0	(\$937)	(\$3,512)	(\$4,709)	\$1,713,349
22 Grant	\$0	\$0	\$0	(\$1,281)	(\$2,419)	(\$3,700)	\$1,877,108
23 Iberia	\$0	(\$11,633)	\$0	(\$10,778)	(\$16,797)	(\$80,250)	\$6,038,488
24 Iberville	\$0	\$0	\$0	(\$3,215)	(\$15,005)	(\$237,459)	\$832,789
25 Jackson	\$0	\$0	\$0	(\$4,361)	(\$2,013)	(\$14,713)	\$1,069,807
26 Jefferson	\$0	\$0	\$0	(\$77,687)	(\$113,653)	(\$1,413,539)	\$19,016,816
27 Jefferson Davis	\$0	\$0	\$0	(\$5,024)	(\$2,679)	(\$8,490)	\$3,156,766
28 Lafayette	\$0	\$0	\$0	(\$32,042)	(\$55,527)	(\$1,365,159)	\$11,020,603
29 Lafourche	\$0	\$0	\$0	(\$11,568)	(\$23,135)	(\$70,594)	\$6,348,563
30 LaSalle	\$0	\$0	\$0	(\$514)	(\$4,554)	(\$5,068)	\$1,440,032
31 Lincoln	\$0	\$0	\$0	(\$10,754)	(\$7,528)	(\$296,737)	\$2,381,578
32 Livingston	\$0	\$0	\$0	(\$19,226)	(\$69,672)	(\$98,277)	\$14,558,473
33 Madison	\$0	\$0	\$0	(\$351)	(\$83,103)	(\$83,903)	\$555,423
34 Morehouse	\$0	\$0	\$0	(\$10,545)	(\$8,134)	(\$20,327)	\$2,001,811
35 Natchitoches	\$0	\$0	\$0	(\$6,496)	(\$3,439)	(\$10,102)	\$2,643,856
36 Orleans	\$0	\$0	\$0	(\$40,630)	(\$36,789)	(\$904,827)	\$16,609,839
37 Ouachita	\$0	\$0	\$0	(\$21,647)	(\$30,102)	(\$61,331)	\$10,043,349
38 Plaquemines	\$0	\$0	\$0	(\$6,952)	(\$10,814)	(\$41,797)	\$944,412
39 Pointe Coupee	\$0	\$0	\$0	(\$7,452)	(\$12,420)	(\$28,170)	\$844,288
40 Rapides	\$0	\$0	\$0	(\$17,552)	(\$25,791)	(\$43,998)	\$11,299,978
41 Red River	\$0	\$0	\$0	(\$3,088)	(\$2,058)	(\$5,146)	\$393,830
42 Richland	\$0	\$0	\$0	(\$2,290)	(\$6,489)	(\$9,360)	\$1,369,737
43 Sabine	\$0	\$0	\$0	(\$679)	(\$3,734)	(\$4,790)	\$2,129,217
44 St. Bernard	\$0	\$0	\$0	(\$6,419)	(\$2,187)	(\$16,956)	\$3,926,671
45 St. Charles	\$0	\$0	\$0	(\$25,504)	(\$16,633)	(\$61,850)	\$2,469,897
46 St. Helena	\$0	\$0	\$0	(\$836)	(\$2,091)	(\$3,159)	\$825,726
47 St. James	\$0	\$0	\$0	(\$4,643)	(\$8,125)	(\$12,768)	\$881,089
48 St. John the Baptist	\$0	\$0	\$0	(\$12,206)	(\$31,126)	(\$48,983)	\$2,316,422
49 St. Landry	\$0	\$0	(\$59,983)	(\$19,385)	(\$20,858)	(\$204,304)	\$6,237,120
50 St. Martin	\$0	\$0	\$0	(\$7,302)	(\$5,477)	(\$73,121)	\$3,579,776
51 St. Mary	\$0	\$0	\$0	(\$4,732)	(\$8,007)	(\$17,865)	\$3,937,027
52 St. Tammany	\$0	\$0	\$0	(\$67,282)	(\$188,890)	(\$272,777)	\$18,201,220
53 Tangipahoa	\$0	\$0	\$0	(\$17,319)	(\$51,729)	(\$72,439)	\$10,062,096
54 Tensas	\$0	\$0	\$0	(\$524)	(\$3,668)	(\$34,905)	\$148,170
55 Terrebonne	\$0	\$0	\$0	(\$23,659)	(\$39,070)	(\$95,756)	\$7,692,058
56 Union	\$0	\$0	\$0	(\$4,063)	(\$3,047)	(\$401,088)	\$738,631
57 Vermilion	\$0	(\$44,633)	\$0	(\$4,863)	(\$2,960)	(\$60,934)	\$4,940,819
58 Vernon	\$0	\$0	\$0	(\$6,280)	(\$4,254)	(\$10,768)	\$4,570,950
59 Washington	\$0	\$0	\$0	(\$2,687)	(\$5,766)	(\$8,490)	\$3,080,062
60 Webster	\$0	\$0	\$0	(\$2,266)	(\$9,386)	(\$12,138)	\$3,043,026
61 West Baton Rouge	\$0	\$0	\$0	(\$8,768)	(\$22,518)	(\$99,466)	\$1,267,164
62 West Carroll	\$0	\$0	\$0	(\$513)	(\$2,999)	(\$3,756)	\$1,083,853
63 West Feliciana	\$0	\$0	\$0	(\$7,271)	(\$7,271)	(\$17,833)	\$722,167
64 Winn	\$0	\$0	\$0	(\$2,048)	(\$1,280)	(\$3,612)	\$1,166,436
65 City of Monroe	\$0	\$0	\$0	(\$2,065)	(\$1,652)	(\$4,104)	\$4,091,099
66 City of Bogalusa	\$0	\$0	\$0	(\$4,500)	(\$7,962)	(\$12,462)	\$1,152,454
67 Zachary Community	\$0	\$0	\$0	(\$4,020)	(\$12,461)	(\$31,667)	\$2,754,604
68 City of Baker	\$0	\$0	\$0	(\$853)	(\$2,558)	(\$142,771)	\$559,068
69 Central Community	\$0	\$0	\$0	(\$2,211)	(\$5,053)	(\$19,003)	\$2,724,082
<b>STATE TOTALS</b>	<b>(\$54,853)</b>	<b>(\$56,266)</b>	<b>(\$59,983)</b>	<b>(\$789,894)</b>	<b>(\$1,425,737)</b>	<b>(\$12,477,897)</b>	<b>\$294,447,814</b>

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	
		343001	341001	344001	348001	347001		
	39	40	41	42	43	44	45	
	(T5B2, C37)	(T5B2, C38)	(-T5C1A, C48)	(-T5C1B, C48)	(-T5C1C, C48)	(-T5C1D, C48)	(-T5C1E, C48)	
1 Acadia			\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	
3 Ascension			(\$54)	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	\$0	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	(\$20)	\$0	\$0	\$0	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$19)	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$197,714)	(\$28,246)	(\$11,031)	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			(\$11)	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$72)	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$657)	(\$11,554)	(\$3,926)	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	
28 Lafayette			\$0	\$0	\$0	(\$15)	\$0	
29 Lafourche			\$0	\$0	\$0	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$844)	\$0	\$0	\$0	
32 Livingston			(\$31)	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	(\$30)	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$4,514)	(\$3,794)	(\$10,204)	
37 Ouachita			\$0	(\$79)	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$387)	(\$77)	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$42)	(\$42)	(\$63)	
45 St. Charles			\$0	\$0	\$0	(\$74)	(\$222)	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	(\$20)	\$0	(\$41)	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	\$0	(\$71)	(\$229)	
53 Tangipahoa			(\$8)	\$0	\$0	(\$8)	(\$8)	
54 Tensas			\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	(\$10)	\$0	\$0	
56 Union			\$0	(\$9,867)	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$56)	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$54)	\$0	\$0	\$0	\$0	
68 City of Baker			(\$104)	\$0	\$0	\$0	\$0	
69 Central Community			(\$42)	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$197,714)</b>	<b>(\$28,246)</b>	<b>(\$11,463)</b>	<b>(\$10,859)</b>	<b>(\$5,243)</b>	<b>(\$15,945)</b>	<b>(\$14,770)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001
	46	47	48	49	50	51	52	53
	-(T5C1F, C48)	-(T5C1G, C48)	-(T5C1H, C48)	-(T5C1I, C48)	-(T5C1J, C48)	-(T5C1M, C48)	-(T5C1N, C48)	-(T5C1O, C48)
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$339)	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	(\$24)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$16,181)	\$0	(\$11,283)	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$736)	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,480)	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$20)	(\$5,752)	\$0	(\$13,059)	\$0	(\$4,393)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$100)	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$537)	\$0	\$0	\$0	(\$36)
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$16)	(\$2,500)	\$0	\$0	\$0
27 Jefferson Davis	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$44)	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$149)	\$0	(\$8)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$15)	(\$288)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$11)	\$0	(\$11)	(\$11)
38 Plaquemines	\$0	\$0	\$0	\$0	(\$26)	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$145)	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	(\$11)	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$111)	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$41)	\$0	\$0	\$0
49 St. Landry	\$0	(\$2,034)	\$0	(\$8)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$53)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$38)	(\$8)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$911)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$362)	\$0	(\$28)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	(\$91)	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$107)	\$0	\$0	\$0	(\$81)
68 City of Baker	\$0	\$0	\$0	(\$161)	\$0	(\$9)	\$0	(\$1,415)
69 Central Community	\$0	\$0	\$0	(\$158)	\$0	(\$21)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$16,269)</b>	<b>(\$2,034)</b>	<b>(\$11,303)</b>	<b>(\$8,046)</b>	<b>(\$2,985)</b>	<b>(\$13,125)</b>	<b>(\$4,157)</b>	<b>(\$5,936)</b>

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)								
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	W4U001	
	54	55	56	57	58	59	60	61	
	-(T5C1Q, C48)	-(T5C1R, C48)	-(T5C1S, C48)	-(T5C1T, C48)	-(T5C1U, C48)	-(T5C1V, C48)	-(T5C1W, C48)	-(T5C1Y, C48)	
1 Acadia	\$0	\$0	\$0	\$0	(\$45)	(\$179)	(\$45)	\$0	
2 Allen	\$0	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$357)	\$0	\$0	(\$18)	\$0	\$0	(\$36)	
4 Assumption	\$0	(\$103)	\$0	\$0	(\$34)	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$20)	(\$9,974)	\$0	\$0	(\$20)	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$415)	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$4,412)	(\$768)	\$0	\$0	(\$20)	\$0	(\$59)	(\$13,591)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$1,091)	(\$62)	(\$10)	\$0	
24 Iberville	\$0	(\$5,945)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$144)	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$132)	\$0	\$0	(\$16,897)	(\$12,086)	(\$8,272)	\$0	
29 Lafourche	\$0	(\$902)	\$0	\$0	(\$129)	(\$26)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$108)	\$0	\$0	\$0	\$0	
32 Livingston	(\$16)	(\$31)	\$0	\$0	\$0	\$0	\$0	(\$47)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$61)	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$83)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	(\$21)	\$0	\$0	\$0	
45 St. Charles	\$0	(\$148)	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$41)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	(\$33)	\$0	\$0	(\$66)	(\$787)	(\$172)	\$0	
50 St. Martin	\$0	(\$407)	\$0	\$0	(\$671)	(\$447)	(\$254)	\$0	
51 St. Mary	\$0	(\$122)	\$0	\$0	(\$12)	\$0	(\$12)	\$0	
52 St. Tammany	\$0	(\$35)	\$0	\$0	(\$18)	\$0	\$0	\$0	
53 Tangipahoa	\$0	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	(\$816)	\$0	\$0	(\$112)	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$1,482)	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$226)	(\$14)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$139)	(\$1,421)	\$0	\$0	\$0	\$0	\$0	(\$28)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$215)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,355)	\$0	\$0	\$0	\$0	\$0	\$0	(\$76)	
69 Central Community	(\$95)	\$0	\$0	\$0	\$0	\$0	\$0	(\$32)	
<b>STATE TOTALS</b>	<b>(\$7,422)</b>	<b>(\$11,501)</b>	<b>(\$9,983)</b>	<b>(\$2,005)</b>	<b>(\$19,360)</b>	<b>(\$13,628)</b>	<b>(\$8,824)</b>	<b>(\$13,810)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Lincoln Prep School	Noble Minds	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High
		W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001
		62	63	64	65	66	67	68
		-(T5C1Z, C48)	-(T5C1AE, C48)	-(T5C1AF, C48)	-(T5C1AG, C48)	-(T5C1AI, C48)	-(T5C1AJ, C48)	-(T5C1AK, C48)
1	Acadia	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	(\$936)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	(\$472)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$8,982)	\$0	\$0	(\$3,821)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	(\$31)	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$247)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$128)	\$0	\$0	(\$192)	(\$17,595)	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$851)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	(\$7,421)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$1,457)	\$0	\$0	(\$2,368)	(\$1,882)	\$0
37	Ouachita	(\$136)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	(\$26)	(\$207)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	(\$10)	\$0	\$0	\$0	(\$52)	\$0
45	St. Charles	\$0	(\$37)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$20)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	(\$31)	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	(\$18)	(\$35)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	(\$498)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	(\$57)	\$0	\$0	(\$9)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$9,730)</b>	<b>(\$1,652)</b>	<b>(\$935)</b>	<b>(\$9,039)</b>	<b>(\$2,604)</b>	<b>(\$19,771)</b>	<b>(\$3,830)</b>

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount July 2021**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2021 Payment Amount
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy		
	WB Y001	3C4001	3C5001	WAG001	345001		
	69	70	71	72	73	74	75
	-(T5C1AL, C48)	-(T5C1AM, C48)	-(T5C1AN, C48)	-(T5C2, C48)	-(T5C3, C48)	Sum (C40:C73)	C38 + C39 + C74
1 Acadia	\$0	\$0	\$0	(\$181)	(\$208)	(\$673)	\$4,745,387
2 Allen	\$0	\$0	\$0	(\$72)	(\$239)	(\$329)	\$2,497,851
3 Ascension	\$0	\$0	\$0	(\$482)	(\$1,766)	(\$3,052)	\$9,517,012
4 Assumption	\$0	\$0	\$0	(\$92)	(\$164)	(\$393)	\$1,694,326
5 Avoyelles	(\$1,650)	\$0	\$0	(\$121)	(\$214)	(\$1,985)	\$2,607,722
6 Beauregard	\$0	\$0	\$0	(\$174)	(\$131)	(\$329)	\$3,016,566
7 Bienville	\$0	\$0	\$0	(\$156)	(\$281)	(\$1,373)	\$670,953
8 Bossier	\$0	\$0	\$0	(\$864)	(\$537)	(\$1,401)	\$11,212,992
9 Caddo	\$0	\$0	\$0	(\$1,749)	(\$1,261)	(\$3,010)	\$16,611,803
10 Calcasieu	\$0	\$0	\$0	(\$928)	(\$1,481)	(\$39,907)	\$8,981,038
11 Caldwell	\$0	\$0	\$0	\$0	(\$92)	(\$92)	\$1,014,916
12 Cameron	\$0	\$0	\$0	\$0	(\$32)	(\$32)	\$320,829
13 Catahoula	\$0	\$0	\$0	(\$45)	(\$67)	(\$848)	\$687,607
14 Claiborne	\$0	\$0	\$0	(\$17)	(\$26)	(\$949)	\$1,057,894
15 Concordia	\$0	\$0	\$0	(\$72)	(\$7)	(\$2,559)	\$1,838,493
16 DeSoto	\$0	\$0	\$0	(\$262)	(\$294)	(\$556)	\$1,150,241
17 East Baton Rouge	\$0	\$0	\$0	(\$2,181)	(\$5,354)	(\$101,689)	\$11,552,994
18 East Carroll	\$0	\$0	\$0	(\$16)	(\$31)	(\$47)	\$493,554
19 East Feliciana	\$0	\$0	\$0	(\$70)	(\$309)	(\$590)	\$793,936
20 Evangeline	\$0	\$0	\$0	(\$125)	(\$125)	(\$257)	\$3,162,116
21 Franklin	\$0	\$0	\$0	(\$28)	(\$106)	(\$142)	\$1,713,207
22 Grant	\$0	\$0	\$0	(\$39)	(\$73)	(\$112)	\$1,876,996
23 Iberia	\$0	(\$350)	\$0	(\$324)	(\$509)	(\$2,377)	\$6,036,111
24 Iberville	\$0	\$0	\$0	(\$97)	(\$451)	(\$7,138)	\$825,651
25 Jackson	\$0	\$0	\$0	(\$131)	(\$61)	(\$439)	\$1,069,368
26 Jefferson	\$0	\$0	\$0	(\$2,336)	(\$3,418)	(\$42,466)	\$18,974,350
27 Jefferson Davis	\$0	\$0	\$0	(\$151)	(\$81)	(\$243)	\$3,156,523
28 Lafayette	\$0	\$0	\$0	(\$964)	(\$1,676)	(\$40,952)	\$10,979,651
29 Lafourche	\$0	\$0	\$0	(\$348)	(\$696)	(\$2,101)	\$6,346,462
30 LaSalle	\$0	\$0	\$0	(\$21)	(\$137)	(\$158)	\$1,439,874
31 Lincoln	\$0	\$0	\$0	(\$323)	(\$226)	(\$8,922)	\$2,372,656
32 Livingston	\$0	\$0	\$0	(\$578)	(\$2,101)	(\$2,961)	\$14,555,512
33 Madison	\$0	\$0	\$0	(\$11)	(\$2,499)	(\$2,510)	\$552,913
34 Morehouse	\$0	\$0	\$0	(\$317)	(\$245)	(\$592)	\$2,001,219
35 Natchitoches	\$0	\$0	\$0	(\$195)	(\$103)	(\$298)	\$2,643,558
36 Orleans	\$0	\$0	\$0	(\$1,229)	(\$1,106)	(\$26,918)	\$16,582,921
37 Ouachita	\$0	\$0	\$0	(\$651)	(\$905)	(\$1,804)	\$10,041,545
38 Plaquemines	\$0	\$0	\$0	(\$209)	(\$325)	(\$1,257)	\$943,155
39 Pointe Coupee	\$0	\$0	\$0	(\$224)	(\$374)	(\$826)	\$843,462
40 Rapides	\$0	\$0	\$0	(\$528)	(\$776)	(\$1,304)	\$11,298,674
41 Red River	\$0	\$0	\$0	(\$93)	(\$62)	(\$155)	\$393,675
42 Richland	\$0	\$0	\$0	(\$69)	(\$195)	(\$264)	\$1,369,473
43 Sabine	\$0	\$0	\$0	(\$20)	(\$112)	(\$143)	\$2,129,074
44 St. Bernard	\$0	\$0	\$0	(\$197)	(\$66)	(\$493)	\$3,926,178
45 St. Charles	\$0	\$0	\$0	(\$767)	(\$500)	(\$1,859)	\$2,468,038
46 St. Helena	\$0	\$0	\$0	(\$25)	(\$63)	(\$95)	\$825,631
47 St. James	\$0	\$0	\$0	(\$140)	(\$244)	(\$384)	\$880,705
48 St. John the Baptist	\$0	\$0	\$0	(\$367)	(\$936)	(\$1,466)	\$2,314,956
49 St. Landry	\$0	\$0	(\$1,804)	(\$583)	(\$627)	(\$6,114)	\$6,231,006
50 St. Martin	\$0	\$0	\$0	(\$220)	(\$165)	(\$2,195)	\$3,577,581
51 St. Mary	\$0	\$0	\$0	(\$142)	(\$241)	(\$529)	\$3,936,498
52 St. Tammany	\$0	\$0	\$0	(\$2,030)	(\$5,695)	(\$8,184)	\$18,193,036
53 Tangipahoa	\$0	\$0	\$0	(\$521)	(\$1,556)	(\$2,162)	\$10,059,934
54 Tensas	\$0	\$0	\$0	(\$16)	(\$110)	(\$1,037)	\$147,133
55 Terrebonne	\$0	\$0	\$0	(\$716)	(\$1,175)	(\$2,829)	\$7,689,229
56 Union	\$0	\$0	\$0	(\$122)	(\$92)	(\$12,061)	\$726,570
57 Vermilion	\$0	(\$1,342)	\$0	(\$146)	(\$89)	(\$1,824)	\$4,938,995
58 Vernon	\$0	\$0	\$0	(\$189)	(\$128)	(\$317)	\$4,570,633
59 Washington	\$0	\$0	\$0	(\$83)	(\$173)	(\$256)	\$3,079,806
60 Webster	\$0	\$0	\$0	(\$68)	(\$282)	(\$361)	\$3,042,665
61 West Baton Rouge	\$0	\$0	\$0	(\$276)	(\$677)	(\$2,987)	\$1,264,177
62 West Carroll	\$0	\$0	\$0	(\$18)	(\$90)	(\$108)	\$1,083,745
63 West Feliciana	\$0	\$0	\$0	(\$219)	(\$219)	(\$529)	\$721,638
64 Winn	\$0	\$0	\$0	(\$62)	(\$38)	(\$109)	\$1,166,327
65 City of Monroe	\$0	\$0	\$0	(\$62)	(\$50)	(\$112)	\$4,090,987
66 City of Bogalusa	\$0	\$0	\$0	(\$135)	(\$239)	(\$374)	\$1,152,080
67 Zachary Community	\$0	\$0	\$0	(\$121)	(\$375)	(\$953)	\$2,753,651
68 City of Baker	\$0	\$0	\$0	(\$26)	(\$77)	(\$4,289)	\$554,779
69 Central Community	\$0	\$0	\$0	(\$66)	(\$152)	(\$566)	\$2,723,516
<b>STATE TOTALS</b>	<b>(\$1,650)</b>	<b>(\$1,692)</b>	<b>(\$1,804)</b>	<b>(\$23,810)</b>	<b>(\$42,915)</b>	<b>(\$356,346)</b>	<b>\$293,893,754</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership  City/Parish School Systems, New Type 2 Charter Schools, & RSD/Type 5 Charter Schools  Per SIS 2-1-21	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Education Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-21		Per SIS 10-1-20		Per SER 2-1-21		Per SER 2-1-21		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	(T8, C34)	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,297	6,947	1,528	3,874.5	232	1,071	1,607	68	41
2	Allen	3,884	3,065	674	1,815.5	109	448	672	34	20
3	Ascension	23,004	12,533	2,757	11,725.5	704	2,336	3,504	531	319
4	Assumption	2,961	2,089	460	1,170.0	70	453	680	97	58
5	Avoyelles	5,223	4,331	953	3,409.0	205	617	926	12	7
6	Beauregard	5,630	3,916	862	2,006.0	120	907	1,361	63	38
7	Bienville	1,968	1,524	335	773.0	46	280	420	60	36
8	Bossier	22,060	11,795	2,595	6,979.0	419	3,214	4,821	1,252	751
9	Caddo	36,609	26,967	5,933	12,488.0	749	4,313	6,470	1,774	1,064
10	Calcasieu	28,785	22,222	4,889	10,180.5	611	4,786	7,179	752	451
11	Caldwell	1,496	1,090	240	1,013.0	61	273	410	44	26
12	Cameron	1,131	1,121	247	432.0	26	188	282	64	38
13	Catahoula	1,177	971	214	652.5	39	166	249	4	2
14	Claiborne	1,716	1,456	320	699.0	42	383	575	157	94
15	Concordia	3,448	2,826	622	2,099.5	126	442	663	106	64
16	DeSoto	4,675	2,931	645	2,610.0	157	500	750	213	128
17	East Baton Rouge	45,153	36,489	8,028	20,758.5	1,246	5,109	7,664	1,402	841
18	East Carroll	803	785	173	601.5	36	100	150	0	0
19	East Feliciana	1,689	1,257	277	656.5	39	229	344	35	21
20	Evangeline	5,518	4,179	919	2,720.0	163	863	1,295	111	67
21	Franklin	2,783	2,370	521	1,122.5	67	491	737	105	63
22	Grant	2,827	2,237	492	1,760.0	106	591	887	12	7
23	Iberia	11,698	8,933	1,965	5,910.0	355	1,667	2,501	407	244
24	Iberville	4,182	3,379	743	1,556.0	93	499	749	140	84
25	Jackson	2,137	1,494	329	1,644.5	99	235	353	72	43
26	Jefferson	49,838	41,258	9,077	17,818.0	1,069	6,696	10,044	2,869	1,721
27	Jefferson Davis	5,391	4,116	906	3,566.0	214	747	1,121	119	71
28	Lafayette	33,561	22,486	4,947	12,418.5	745	3,256	4,884	1,443	866
29	Lafourche	14,029	9,247	2,034	8,360.5	502	1,373	2,060	274	164
30	LaSalle	2,438	1,622	357	896.0	54	278	417	39	23
31	Lincoln	6,090	4,043	889	2,518.0	151	1,104	1,656	247	148
32	Livingston	25,775	14,754	3,246	13,964.5	838	3,501	5,252	919	551
33	Madison	1,341	1,333	293	970.0	58	205	308	11	7
34	Morehouse	3,342	2,890	636	2,417.0	145	556	834	20	12
35	Natchitoches	5,410	4,216	928	3,076.0	185	653	980	219	131
36	Orleans	45,700	38,706	8,515	13,175.5	791	6,924	10,386	2,488	1,493
37	Ouachita	18,130	12,178	2,679	7,023.0	421	2,574	3,861	793	476
38	Plaquemines	3,806	2,669	587	2,221.0	133	576	864	228	137
39	Pointe Coupee	2,564	1,966	433	1,178.5	71	477	716	43	26
40	Rapides	21,351	15,916	3,502	11,910.0	715	2,985	4,478	462	277
41	Red River	1,247	1,069	235	418.0	25	175	263	18	11
42	Richland	2,695	2,258	497	1,397.0	84	377	566	54	32
43	Sabine	3,938	3,155	694	2,555.0	153	508	762	77	46
44	St. Bernard	7,593	6,229	1,370	3,228.5	194	902	1,353	125	75
45	St. Charles	9,349	5,430	1,195	4,505.0	270	1,101	1,652	746	448
46	St. Helena	1,168	1,135	250	936.0	56	214	321	76	46
47	St. James	3,361	2,060	453	1,886.0	113	539	809	108	65
48	St. John the Baptist	5,535	4,538	998	3,169.0	190	813	1,220	138	83
49	St. Landry	12,755	10,672	2,348	8,553.0	513	1,919	2,879	238	143
50	St. Martin	7,316	5,548	1,221	4,120.0	247	818	1,227	297	178
51	St. Mary	7,738	6,047	1,330	5,074.0	304	1,353	2,030	510	306
52	St. Tammany	37,085	19,936	4,386	14,395.5	864	7,065	10,598	2,430	1,458
53	Tangipahoa	19,088	14,644	3,222	10,812.5	649	2,604	3,906	471	283
54	Tensas	403	386	85	316.5	19	75	113	10	6
55	Terrebonne	16,389	12,138	2,670	7,340.5	440	2,015	3,023	612	367
56	Union	2,926	2,279	501	1,253.0	75	380	570	39	23
57	Vermilion	9,285	6,100	1,342	4,123.0	247	1,206	1,809	209	125
58	Vernon	7,709	5,345	1,176	3,031.0	182	1,084	1,626	125	75
59	Washington	4,820	3,588	789	2,924.0	175	984	1,476	350	210
60	Webster	5,557	4,130	909	2,562.5	154	854	1,281	320	192
61	West Baton Rouge	3,889	2,793	614	1,647.0	99	491	737	184	110
62	West Carroll	1,837	1,396	307	781.5	47	258	387	1	1
63	West Feliciana	2,069	1,008	222	1,305.0	78	311	467	131	79
64	Winn	1,894	1,518	334	1,524.0	91	297	446	50	30
65	City of Monroe	7,823	6,681	1,470	3,243.5	195	1,265	1,898	746	448
66	City of Bogalusa	1,886	1,792	394	1,136.5	68	360	540	171	103
67	Zachary Community	5,371	2,766	609	1,714.0	103	585	878	417	250
68	City of Baker	1,543	1,439	317	885.5	53	159	239	6	4
69	Central Community	4,760	2,403	529	2,104.0	126	481	722	386	232
	<b>STATE TOTAL</b>	<b>665,649</b>	<b>482,790</b>	<b>106,214</b>	<b>297,110.0</b>	<b>17,827</b>	<b>91,259</b>	<b>136,889</b>	<b>26,734</b>	<b>16,040</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	4,015	Total Level 1 Costs	Local Cost Allocation of Level 1  (Deduction for Property, Sales, and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1, 0	C6a ÷ 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	(T6, C8)	
1	Acadia	0	0.000%	0	3,408	12,705	\$4,015	\$51,011,017	\$12,016,662
2	Allen	3,616	9.643%	375	1,850	5,734	\$4,015	\$23,022,669	\$3,609,666
3	Ascension	0	0.000%	0	7,283	30,287	\$4,015	\$121,603,871	\$44,255,909
4	Assumption	4,539	12.104%	358	1,626	4,587	\$4,015	\$18,416,321	\$4,486,802
5	Avoyelles	2,277	6.072%	317	2,407	7,630	\$4,015	\$30,635,255	\$5,886,165
6	Beauregard	1,870	4.987%	281	2,661	8,291	\$4,015	\$33,288,157	\$8,645,732
7	Bienville	5,532	14.752%	290	1,128	3,096	\$4,015	\$12,430,357	\$6,596,748
8	Bossier	0	0.000%	0	8,586	30,646	\$4,015	\$123,043,048	\$34,848,052
9	Caddo	0	0.000%	0	14,216	50,825	\$4,015	\$204,062,054	\$66,128,199
10	Calcasieu	0	0.000%	0	13,130	41,915	\$4,015	\$168,288,203	\$79,043,830
11	Caldwell	6,004	16.011%	240	976	2,472	\$4,015	\$9,925,098	\$1,783,847
12	Cameron	6,369	16.984%	192	785	1,916	\$4,015	\$7,692,857	\$6,191,261
13	Catahoula	6,323	16.861%	198	703	1,880	\$4,015	\$7,546,690	\$1,323,501
14	Claiborne	5,784	15.424%	265	1,296	3,012	\$4,015	\$12,091,718	\$2,910,908
15	Concordia	4,052	10.805%	373	1,847	5,295	\$4,015	\$21,258,808	\$4,069,921
16	DeSoto	2,825	7.533%	352	2,031	6,706	\$4,015	\$26,926,147	\$18,259,059
17	East Baton Rouge	0	0.000%	0	17,778	62,931	\$4,015	\$252,667,122	\$122,827,429
18	East Carroll	6,697	17.859%	143	502	1,305	\$4,015	\$5,240,369	\$1,241,440
19	East Feliciana	5,811	15.496%	262	942	2,631	\$4,015	\$10,564,097	\$4,048,259
20	Evangeline	1,982	5.285%	292	2,735	8,253	\$4,015	\$33,137,025	\$6,362,064
21	Franklin	4,717	12.579%	350	1,738	4,521	\$4,015	\$18,153,114	\$3,545,681
22	Grant	4,673	12.461%	352	1,844	4,671	\$4,015	\$18,752,911	\$2,177,443
23	Iberia	0	0.000%	0	5,065	16,763	\$4,015	\$67,301,678	\$18,328,510
24	Iberville	3,318	8.848%	370	2,039	6,221	\$4,015	\$24,978,372	\$19,667,864
25	Jackson	5,363	14.301%	306	1,129	3,266	\$4,015	\$13,111,634	\$4,245,840
26	Jefferson	0	0.000%	0	21,911	71,749	\$4,015	\$288,073,199	\$128,167,697
27	Jefferson Davis	2,109	5.624%	303	2,615	8,006	\$4,015	\$32,142,363	\$7,010,326
28	Lafayette	0	0.000%	0	11,442	45,003	\$4,015	\$180,686,362	\$76,333,315
29	Lafourche	0	0.000%	0	4,760	18,789	\$4,015	\$75,437,313	\$25,342,134
30	LaSalle	5,062	13.499%	329	1,180	3,618	\$4,015	\$14,526,694	\$3,137,625
31	Lincoln	1,410	3.760%	229	3,074	9,164	\$4,015	\$36,792,352	\$13,341,458
32	Livingston	0	0.000%	0	9,887	35,662	\$4,015	\$143,181,525	\$24,634,913
33	Madison	6,159	16.424%	220	886	2,227	\$4,015	\$8,940,625	\$2,673,303
34	Morehouse	4,158	11.088%	371	1,997	5,339	\$4,015	\$21,437,615	\$4,743,249
35	Natchitoches	2,090	5.573%	301	2,524	7,934	\$4,015	\$31,856,934	\$10,197,085
36	Orleans	0	0.000%	0	21,185	66,885	\$4,015	\$268,541,870	\$123,692,137
37	Ouachita	0	0.000%	0	7,437	25,567	\$4,015	\$102,652,870	\$22,466,031
38	Plaquemines	3,694	9.851%	375	2,096	5,902	\$4,015	\$23,697,209	\$19,067,456
39	Pointe Coupee	4,936	13.163%	337	1,582	4,146	\$4,015	\$16,646,308	\$9,506,056
40	Rapides	0	0.000%	0	8,971	30,322	\$4,015	\$121,742,107	\$32,236,797
41	Red River	6,253	16.675%	208	741	1,988	\$4,015	\$7,983,816	\$4,951,671
42	Richland	4,805	12.813%	345	1,524	4,219	\$4,015	\$16,938,443	\$5,473,178
43	Sabine	3,562	9.499%	374	2,030	5,968	\$4,015	\$23,960,198	\$6,632,320
44	St. Bernard	0	0.000%	0	2,992	10,585	\$4,015	\$42,499,136	\$11,107,648
45	St. Charles	0	0.000%	0	3,564	12,913	\$4,015	\$51,845,695	\$35,505,467
46	St. Helena	6,332	16.885%	197	870	2,038	\$4,015	\$8,181,272	\$1,277,436
47	St. James	4,139	11.037%	371	1,811	5,172	\$4,015	\$20,764,028	\$16,205,117
48	St. John the Baptist	1,965	5.240%	290	2,781	8,316	\$4,015	\$33,388,074	\$14,891,037
49	St. Landry	0	0.000%	0	5,882	18,637	\$4,015	\$74,828,840	\$18,813,423
50	St. Martin	184	0.491%	36	2,909	10,225	\$4,015	\$41,052,899	\$11,270,119
51	St. Mary	0	0.000%	0	3,970	11,708	\$4,015	\$47,008,744	\$15,418,411
52	St. Tammany	0	0.000%	0	17,305	54,390	\$4,015	\$218,376,452	\$69,564,410
53	Tangipahoa	0	0.000%	0	8,059	27,147	\$4,015	\$108,995,325	\$25,307,918
54	Tensas	7,097	18.925%	76	299	702	\$4,015	\$2,817,236	\$1,177,589
55	Terrebonne	0	0.000%	0	6,500	22,889	\$4,015	\$91,901,302	\$30,471,044
56	Union	4,574	12.197%	357	1,527	4,453	\$4,015	\$17,878,170	\$4,069,193
57	Vermilion	0	0.000%	0	3,524	12,809	\$4,015	\$51,427,252	\$10,864,934
58	Vernon	0	0.000%	0	3,059	10,768	\$4,015	\$43,232,556	\$7,117,741
59	Washington	2,680	7.147%	344	2,995	7,815	\$4,015	\$31,378,371	\$3,420,196
60	Webster	1,943	5.181%	288	2,823	8,380	\$4,015	\$33,646,737	\$8,785,225
61	West Baton Rouge	3,611	9.629%	374	1,935	5,824	\$4,015	\$23,381,962	\$12,413,343
62	West Carroll	5,663	15.101%	277	1,019	2,856	\$4,015	\$11,466,902	\$2,035,860
63	West Feliciana	5,431	14.483%	300	1,145	3,214	\$4,015	\$12,903,460	\$7,259,106
64	Winn	5,606	14.949%	283	1,184	3,078	\$4,015	\$12,358,307	\$2,733,606
65	City of Monroe	0	0.000%	0	4,010	11,833	\$4,015	\$47,507,608	\$15,653,872
66	City of Bogalusa	5,614	14.971%	282	1,387	3,273	\$4,015	\$13,142,633	\$3,579,276
67	Zachary Community	2,129	5.677%	305	2,144	7,515	\$4,015	\$30,172,611	\$7,937,642
68	City of Baker	5,957	15.885%	245	857	2,400	\$4,015	\$9,635,661	\$2,051,658
69	Central Community	2,740	7.307%	348	1,956	6,716	\$4,015	\$26,963,990	\$5,081,223
	<b>STATE TOTAL</b>	<b>191,655</b>		<b>13,083</b>	<b>290,053</b>	<b>955,702</b>	<b>\$4,015</b>	<b>\$3,837,141,618</b>	<b>\$1,346,120,037</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	75%	State Cost Allocation of Level 1	Percent State Cost Allocation	Percent Local Cost Allocation	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	
	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)							
	11a	12	13	14	15	16	17	
	If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 ÷ C10	C11a ÷ C10	C11a ÷ C1	(T7, C40)	If C16 - C11a > 0, C16 - C11a, 0	
1	Acadia	\$12,016,662	\$38,994,355	76.44%	23.56%	\$1,293	\$24,766,410	\$12,749,748
2	Allen	\$3,609,666	\$19,413,003	84.32%	15.68%	\$929	\$13,558,368	\$9,948,702
3	Ascension	\$44,255,909	\$77,347,962	63.61%	36.39%	\$1,924	\$155,271,289	\$111,015,380
4	Assumption	\$4,486,802	\$13,929,519	75.64%	24.36%	\$1,515	\$14,366,061	\$9,879,259
5	Avoyelles	\$5,886,165	\$24,749,090	80.79%	19.21%	\$1,127	\$12,272,789	\$6,386,624
6	Beauregard	\$8,645,732	\$24,642,425	74.03%	25.97%	\$1,536	\$28,273,297	\$19,627,565
7	Bienville	\$6,596,748	\$5,833,609	46.93%	53.07%	\$3,352	\$26,397,186	\$19,800,438
8	Bossier	\$34,848,052	\$88,194,996	71.68%	28.32%	\$1,580	\$115,463,218	\$80,615,166
9	Caddo	\$66,128,199	\$137,933,855	67.59%	32.41%	\$1,806	\$217,105,022	\$150,976,823
10	Calcasieu	\$79,043,830	\$89,244,373	53.03%	46.97%	\$2,746	\$225,828,837	\$146,785,007
11	Caldwell	\$1,783,847	\$8,141,251	82.03%	17.97%	\$1,192	\$5,296,906	\$3,513,059
12	Cameron	\$5,769,643	\$1,923,214	25.00%	75.00%	\$5,101	\$11,954,634	\$6,184,991
13	Catahoula	\$1,323,501	\$6,223,189	82.46%	17.54%	\$1,124	\$3,719,408	\$2,395,907
14	Claiborne	\$2,910,908	\$9,180,810	75.93%	24.07%	\$1,696	\$7,244,988	\$4,334,080
15	Concordia	\$4,069,921	\$17,188,887	80.86%	19.14%	\$1,180	\$11,208,404	\$7,138,483
16	DeSoto	\$18,259,059	\$8,667,088	32.19%	67.81%	\$3,906	\$69,329,361	\$51,070,302
17	East Baton Rouge	\$122,827,429	\$129,839,693	51.39%	48.61%	\$2,720	\$355,063,836	\$232,236,407
18	East Carroll	\$1,241,440	\$3,998,929	76.31%	23.69%	\$1,546	\$2,727,515	\$1,486,075
19	East Feliciana	\$4,048,259	\$6,515,838	61.68%	38.32%	\$2,397	\$7,561,689	\$3,513,430
20	Evangeline	\$6,362,064	\$26,774,961	80.80%	19.20%	\$1,153	\$15,447,989	\$9,085,925
21	Franklin	\$3,545,681	\$14,607,433	80.47%	19.53%	\$1,274	\$8,181,730	\$4,636,049
22	Grant	\$2,177,443	\$16,575,468	88.39%	11.61%	\$770	\$6,488,999	\$4,311,556
23	Iberia	\$18,328,510	\$48,973,168	72.77%	27.23%	\$1,567	\$46,064,325	\$27,735,815
24	Iberville	\$18,733,779	\$6,244,593	25.00%	75.00%	\$4,480	\$69,855,866	\$51,122,087
25	Jackson	\$4,245,840	\$8,865,794	67.62%	32.38%	\$1,987	\$10,436,414	\$6,190,574
26	Jefferson	\$128,167,697	\$159,905,502	55.51%	44.49%	\$2,572	\$323,097,297	\$194,929,600
27	Jefferson Davis	\$7,010,326	\$25,132,037	78.19%	21.81%	\$1,300	\$20,794,783	\$13,784,457
28	Lafayette	\$76,333,315	\$104,353,047	57.75%	42.25%	\$2,274	\$193,295,477	\$116,962,162
29	Lafourche	\$25,342,134	\$50,095,179	66.41%	33.59%	\$1,806	\$72,786,271	\$47,444,137
30	LaSalle	\$3,137,625	\$11,389,069	78.40%	21.60%	\$1,287	\$11,686,297	\$8,548,672
31	Lincoln	\$13,341,458	\$23,450,894	63.74%	36.26%	\$2,191	\$38,594,355	\$25,252,897
32	Livingston	\$24,634,913	\$118,546,612	82.79%	17.21%	\$956	\$74,974,471	\$48,566,650
33	Madison	\$2,673,303	\$6,267,322	70.10%	29.90%	\$1,994	\$6,201,762	\$3,528,459
34	Morehouse	\$4,743,249	\$16,694,366	77.87%	22.13%	\$1,419	\$12,783,333	\$8,040,084
35	Natchitoches	\$10,197,085	\$21,659,849	67.99%	32.01%	\$1,885	\$27,169,887	\$16,972,802
36	Orleans	\$123,692,137	\$144,849,733	53.94%	46.06%	\$2,707	\$320,966,429	\$197,274,292
37	Ouachita	\$22,466,031	\$80,186,839	78.11%	21.89%	\$1,239	\$79,767,471	\$57,301,440
38	Plaquemines	\$17,772,907	\$5,924,302	25.00%	75.00%	\$4,670	\$42,880,958	\$25,108,051
39	Pointe Coupee	\$9,506,056	\$7,140,252	42.89%	57.11%	\$3,708	\$15,289,508	\$5,783,452
40	Rapides	\$32,236,797	\$89,505,310	73.52%	26.48%	\$1,510	\$92,839,572	\$60,602,775
41	Red River	\$4,951,671	\$3,032,145	37.98%	62.02%	\$3,971	\$16,710,533	\$11,758,862
42	Richland	\$5,473,178	\$11,465,265	67.69%	32.31%	\$2,031	\$13,358,034	\$7,884,856
43	Sabine	\$6,632,320	\$17,327,878	72.32%	27.68%	\$1,684	\$20,127,842	\$13,495,522
44	St. Bernard	\$11,107,648	\$31,391,488	73.86%	26.14%	\$1,463	\$32,999,720	\$21,892,072
45	St. Charles	\$35,505,467	\$16,340,228	31.52%	68.48%	\$3,798	\$140,736,235	\$105,230,768
46	St. Helena	\$1,277,436	\$6,903,836	84.39%	15.61%	\$1,094	\$3,710,118	\$2,432,682
47	St. James	\$15,573,021	\$5,191,007	25.00%	75.00%	\$4,633	\$54,005,919	\$38,432,898
48	St. John the Baptist	\$14,891,037	\$18,497,037	55.40%	44.60%	\$2,690	\$48,379,646	\$33,488,609
49	St. Landry	\$18,813,423	\$56,015,417	74.86%	25.14%	\$1,475	\$38,615,761	\$19,802,338
50	St. Martin	\$11,270,119	\$29,782,780	72.55%	27.45%	\$1,540	\$28,600,260	\$17,330,141
51	St. Mary	\$15,418,411	\$31,590,333	67.20%	32.80%	\$1,993	\$38,411,011	\$22,992,600
52	St. Tammany	\$69,564,410	\$148,812,042	68.14%	31.86%	\$1,876	\$244,156,059	\$174,591,649
53	Tangipahoa	\$25,307,918	\$83,687,407	76.78%	23.22%	\$1,326	\$55,004,111	\$29,696,193
54	Tensas	\$1,177,589	\$1,639,647	58.20%	41.80%	\$2,922	\$2,866,309	\$1,688,720
55	Terrebonne	\$30,471,044	\$61,430,258	66.84%	33.16%	\$1,859	\$67,637,761	\$37,166,717
56	Union	\$4,069,193	\$13,808,977	77.24%	22.76%	\$1,391	\$13,137,790	\$9,068,597
57	Vermilion	\$10,864,934	\$40,562,318	78.87%	21.13%	\$1,170	\$24,426,148	\$13,561,214
58	Vernon	\$7,117,741	\$36,114,815	83.54%	16.46%	\$923	\$21,657,357	\$14,539,616
59	Washington	\$3,420,196	\$27,958,175	89.10%	10.90%	\$710	\$8,320,176	\$4,899,980
60	Webster	\$8,785,225	\$24,861,512	73.89%	26.11%	\$1,581	\$27,476,002	\$18,690,777
61	West Baton Rouge	\$12,413,343	\$10,968,619	46.91%	53.09%	\$3,192	\$43,187,312	\$30,773,969
62	West Carroll	\$2,035,860	\$9,431,042	82.25%	17.75%	\$1,108	\$4,846,065	\$2,810,205
63	West Feliciana	\$7,259,106	\$5,644,354	43.74%	56.26%	\$3,509	\$22,356,784	\$15,097,678
64	Winn	\$2,733,606	\$9,624,701	77.88%	22.12%	\$1,443	\$6,672,127	\$3,938,521
65	City of Monroe	\$15,653,872	\$31,853,736	67.05%	32.95%	\$2,001	\$42,426,836	\$26,772,964
66	City of Bogalusa	\$3,579,276	\$9,563,357	72.77%	27.23%	\$1,898	\$8,855,928	\$5,276,652
67	Zachary Community	\$7,937,642	\$22,234,969	73.69%	26.31%	\$1,478	\$32,489,912	\$24,552,270
68	City of Baker	\$2,051,658	\$7,584,003	78.71%	21.29%	\$1,330	\$5,863,194	\$3,811,536
69	Central Community	\$5,081,223	\$21,882,767	81.16%	18.84%	\$1,067	\$19,134,961	\$14,053,738
	<b>STATE TOTAL</b>	<b>\$1,342,837,689</b>	<b>\$2,494,303,929</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$2,017</b>	<b>\$3,883,182,323</b>	<b>\$2,538,571,726</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
	18	19	20	21	22	23	24	25	26	
	If C16 - C11a < 0, C16 - C11a, 0	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72, 0	If C20 - C21 > 0, C20 - C21, 0	C22 ÷ C1	C22 ÷ C20	C12 + C22	C25 ÷ C1	
1	Acadia	\$0	\$17,343,746	\$12,749,748	\$5,166,606	\$7,583,142	\$816	59.48%	\$46,577,497	\$5,010
2	Allen	\$0	\$7,827,707	\$7,827,707	\$2,111,101	\$5,716,606	\$1,472	73.03%	\$25,129,609	\$6,470
3	Ascension	\$0	\$41,345,316	\$41,345,316	\$25,878,364	\$15,466,952	\$672	37.41%	\$92,814,914	\$4,035
4	Assumption	\$0	\$6,261,549	\$6,261,549	\$2,623,539	\$3,638,010	\$1,229	58.10%	\$17,567,529	\$5,933
5	Avoyelles	\$0	\$10,415,987	\$6,386,624	\$2,110,217	\$4,276,407	\$819	66.96%	\$29,025,497	\$5,557
6	Beauregard	\$0	\$11,317,973	\$11,317,973	\$5,055,558	\$6,262,416	\$1,112	55.33%	\$30,904,841	\$5,489
7	Bienville	\$0	\$4,226,321	\$4,226,321	\$3,857,803	\$368,518	\$187	8.72%	\$6,202,127	\$3,151
8	Bossier	\$0	\$41,834,636	\$41,834,636	\$20,377,819	\$21,456,818	\$973	51.29%	\$109,651,814	\$4,971
9	Caddo	\$0	\$69,381,098	\$69,381,098	\$38,676,632	\$30,704,466	\$839	44.25%	\$168,638,321	\$4,606
10	Calcasieu	\$0	\$57,217,989	\$57,217,989	\$46,225,498	\$10,992,491	\$382	19.21%	\$100,236,864	\$3,482
11	Caldwell	\$0	\$3,374,533	\$3,374,533	\$1,043,014	\$2,331,519	\$1,559	69.09%	\$10,472,770	\$7,001
12	Cameron	\$0	\$2,615,571	\$2,615,571	\$3,374,087	\$0	\$0	0.00%	\$1,923,214	\$1,700
13	Catahoula	\$0	\$2,565,875	\$2,395,907	\$722,816	\$1,673,091	\$1,421	69.83%	\$7,896,280	\$6,709
14	Claiborne	\$0	\$4,111,184	\$4,111,184	\$1,702,047	\$2,409,137	\$1,404	58.60%	\$11,589,947	\$6,754
15	Concordia	\$0	\$7,227,995	\$7,138,483	\$2,350,046	\$4,788,437	\$1,389	67.08%	\$21,977,324	\$6,374
16	DeSoto	\$0	\$9,154,890	\$9,154,890	\$10,677,641	\$0	\$0	0.00%	\$8,667,088	\$1,854
17	East Baton Rouge	\$0	\$85,906,821	\$85,906,821	\$71,826,006	\$14,080,815	\$312	16.39%	\$143,920,508	\$3,187
18	East Carroll	\$0	\$1,781,725	\$1,486,075	\$605,528	\$880,547	\$1,097	59.25%	\$4,879,476	\$6,077
19	East Feliciana	\$0	\$3,591,793	\$3,513,430	\$2,315,716	\$1,197,714	\$709	34.09%	\$7,713,552	\$4,567
20	Evangeline	\$0	\$11,266,589	\$9,085,925	\$3,000,536	\$6,085,389	\$1,103	66.98%	\$32,860,350	\$5,955
21	Franklin	\$0	\$6,172,059	\$4,636,049	\$1,557,323	\$3,078,726	\$1,106	66.41%	\$17,686,159	\$6,355
22	Grant	\$0	\$6,375,990	\$4,311,556	\$860,983	\$3,450,573	\$1,221	80.03%	\$20,026,041	\$7,084
23	Iberia	\$0	\$22,882,571	\$22,882,571	\$10,717,189	\$12,165,381	\$1,040	53.16%	\$61,138,549	\$5,226
24	Iberville	\$0	\$8,492,646	\$8,492,646	\$10,955,514	\$0	\$0	0.00%	\$6,244,593	\$1,493
25	Jackson	\$0	\$4,457,956	\$4,457,956	\$2,482,796	\$1,975,160	\$924	44.31%	\$10,840,954	\$5,073
26	Jefferson	\$0	\$97,944,888	\$97,944,888	\$74,950,170	\$22,994,717	\$461	23.48%	\$182,900,219	\$3,670
27	Jefferson Davis	\$0	\$10,928,403	\$10,928,403	\$4,099,594	\$6,828,810	\$1,267	62.49%	\$31,960,847	\$5,929
28	Lafayette	\$0	\$61,433,363	\$61,433,363	\$44,643,625	\$16,789,738	\$500	27.33%	\$121,142,785	\$3,610
29	LaFourche	\$0	\$25,648,686	\$25,648,686	\$14,818,477	\$10,830,209	\$772	42.23%	\$60,925,388	\$4,343
30	LaSalle	\$0	\$4,939,076	\$4,939,076	\$1,834,966	\$3,104,110	\$1,273	62.85%	\$14,493,179	\$5,945
31	Lincoln	\$0	\$12,509,400	\$12,509,400	\$7,801,762	\$4,707,637	\$773	37.63%	\$28,158,531	\$4,624
32	Livingston	\$0	\$48,681,719	\$48,566,650	\$14,376,311	\$34,190,339	\$1,326	70.40%	\$152,736,951	\$5,926
33	Madison	\$0	\$3,039,813	\$3,039,813	\$1,563,315	\$1,476,498	\$1,101	48.57%	\$7,743,820	\$5,775
34	Morehouse	\$0	\$7,288,789	\$7,288,789	\$2,774,376	\$4,514,414	\$1,351	61.94%	\$21,208,780	\$6,346
35	Natchitoches	\$0	\$10,831,358	\$10,831,358	\$5,963,442	\$4,867,915	\$900	44.94%	\$26,527,764	\$4,903
36	Orleans	\$0	\$91,304,236	\$91,304,236	\$72,334,137	\$18,970,098	\$415	20.78%	\$163,819,831	\$3,585
37	Ouachita	\$0	\$34,901,976	\$34,901,976	\$13,140,873	\$21,761,103	\$1,200	62.35%	\$101,947,942	\$5,623
38	Plaquemines	\$0	\$8,057,051	\$8,057,051	\$10,393,596	\$0	\$0	0.00%	\$5,924,302	\$1,557
39	Pointe Coupee	\$0	\$5,659,745	\$5,659,745	\$5,559,522	\$100,223	\$39	1.77%	\$7,240,475	\$2,824
40	Rapides	\$0	\$41,392,316	\$41,392,316	\$18,852,379	\$22,539,938	\$1,056	54.45%	\$112,045,248	\$5,248
41	Red River	\$0	\$2,714,497	\$2,714,497	\$2,895,674	\$0	\$0	0.00%	\$3,032,145	\$2,432
42	Richland	\$0	\$5,759,071	\$5,759,071	\$3,200,500	\$2,558,571	\$949	44.43%	\$14,023,836	\$5,204
43	Sabine	\$0	\$8,146,467	\$8,146,467	\$3,878,501	\$4,267,967	\$1,084	52.39%	\$21,595,845	\$5,484
44	St. Bernard	\$0	\$14,449,706	\$14,449,706	\$6,496,704	\$7,953,003	\$1,047	55.04%	\$39,344,491	\$5,182
45	St. Charles	\$0	\$17,627,536	\$17,627,536	\$20,762,699	\$0	\$0	0.00%	\$16,340,228	\$1,748
46	St. Helena	\$0	\$2,781,632	\$2,432,682	\$653,156	\$1,779,526	\$1,524	73.15%	\$8,683,362	\$7,434
47	St. James	\$0	\$7,059,770	\$7,059,770	\$9,107,103	\$0	\$0	0.00%	\$5,191,007	\$1,544
48	St. John the Baptist	\$0	\$11,351,945	\$11,351,945	\$8,708,304	\$2,643,641	\$478	23.29%	\$21,140,678	\$3,819
49	St. Landry	\$0	\$25,441,806	\$19,802,338	\$8,562,689	\$11,239,649	\$881	56.76%	\$67,255,066	\$5,273
50	St. Martin	\$0	\$13,957,986	\$13,957,986	\$6,590,123	\$7,367,862	\$1,007	52.79%	\$37,150,642	\$5,078
51	St. Mary	\$0	\$15,982,973	\$15,982,973	\$9,016,954	\$6,966,019	\$900	43.58%	\$38,556,352	\$4,983
52	St. Tammany	\$0	\$74,247,994	\$74,247,994	\$40,687,307	\$33,560,687	\$905	45.20%	\$182,372,729	\$4,918
53	Tangipahoa	\$0	\$37,058,411	\$29,696,193	\$11,860,184	\$17,836,009	\$934	60.06%	\$101,523,416	\$5,319
54	Tensas	\$0	\$957,860	\$957,860	\$688,663	\$269,197	\$668	28.10%	\$1,908,844	\$4,737
55	Terrebonne	\$0	\$31,246,443	\$31,246,443	\$17,821,471	\$13,424,972	\$819	42.96%	\$74,855,230	\$4,567
56	Union	\$0	\$6,078,578	\$6,078,578	\$2,379,593	\$3,698,985	\$1,264	60.85%	\$17,507,962	\$5,984
57	Vermilion	\$0	\$17,485,266	\$13,561,214	\$4,928,633	\$8,632,581	\$930	63.66%	\$49,194,899	\$5,298
58	Vernon	\$0	\$14,699,069	\$14,539,616	\$4,116,340	\$10,423,276	\$1,352	71.69%	\$46,538,091	\$6,037
59	Washington	\$0	\$10,668,646	\$4,899,980	\$918,648	\$3,981,332	\$826	81.25%	\$31,939,507	\$6,626
60	Webster	\$0	\$11,439,891	\$11,439,891	\$5,137,563	\$6,302,327	\$1,134	55.09%	\$31,163,839	\$5,608
61	West Baton Rouge	\$0	\$7,949,867	\$7,949,867	\$7,259,405	\$690,462	\$178	8.69%	\$11,659,081	\$2,998
62	West Carroll	\$0	\$3,898,747	\$2,810,205	\$857,956	\$1,952,249	\$1,063	69.47%	\$11,383,291	\$6,197
63	West Feliciana	\$0	\$4,387,176	\$4,387,176	\$4,245,348	\$141,829	\$69	3.23%	\$5,786,183	\$2,797
64	Winn	\$0	\$4,201,824	\$3,938,521	\$1,498,465	\$2,440,056	\$1,288	61.95%	\$12,064,757	\$6,370
65	City of Monroe	\$0	\$16,152,587	\$16,152,587	\$9,154,317	\$6,998,270	\$895	43.33%	\$38,852,006	\$4,966
66	City of Bogalusa	\$0	\$4,468,495	\$4,468,495	\$2,092,847	\$2,375,649	\$1,260	53.16%	\$11,939,006	\$6,330
67	Zachary Community	\$0	\$10,258,688	\$10,258,688	\$4,642,384	\$5,616,303	\$1,046	54.75%	\$27,851,272	\$5,185
68	City of Baker	\$0	\$3,276,125	\$3,276,125	\$1,199,678	\$2,076,447	\$1,346	63.38%	\$9,660,450	\$6,261
69	Central Community	\$0	\$9,167,757	\$9,167,757	\$2,970,793	\$6,196,963	\$1,302	67.60%	\$28,079,730	\$5,899
	<b>STATE TOTAL</b>	<b>\$0</b>	<b>\$1,304,628,150</b>	<b>\$1,264,920,470</b>	<b>\$771,712,927</b>	<b>\$505,651,896</b>	<b>\$760</b>	<b>39.97%</b>	<b>\$2,999,955,825</b>	<b>\$4,507</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises					With Continuation of Prior Year Pay Raises			
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	(T3A, C8)	C27 + C1	C25 + C27	C29 + C1	(T3A, C9)	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,593,109	\$171	\$48,170,606	\$5,181	\$8,821,341	\$949	\$55,398,838	\$5,959
2	Allen	\$665,552	\$171	\$25,795,161	\$6,641	\$3,937,123	\$1,014	\$29,066,732	\$7,484
3	Ascension	\$3,941,903	\$171	\$96,756,817	\$4,206	\$17,671,610	\$768	\$110,486,524	\$4,803
4	Assumption	\$507,389	\$171	\$18,074,918	\$6,104	\$2,241,824	\$757	\$19,809,353	\$6,690
5	Avoyelles	\$894,999	\$171	\$29,920,496	\$5,729	\$3,798,517	\$727	\$32,824,014	\$6,285
6	Beauregard	\$964,741	\$171	\$31,869,582	\$5,661	\$4,035,793	\$717	\$34,940,634	\$6,206
7	Bienville	\$337,231	\$171	\$6,539,358	\$3,323	\$1,826,850	\$928	\$8,028,977	\$4,080
8	Bossier	\$3,780,141	\$171	\$113,431,955	\$5,142	\$19,790,407	\$897	\$129,442,221	\$5,868
9	Caddo	\$6,273,218	\$171	\$174,911,539	\$4,778	\$33,538,137	\$916	\$202,176,458	\$5,523
10	Calcasieu	\$4,932,519	\$171	\$105,169,383	\$3,654	\$22,434,950	\$779	\$122,671,814	\$4,262
11	Caldwell	\$256,350	\$171	\$10,729,120	\$7,172	\$1,313,349	\$878	\$11,786,119	\$7,878
12	Cameron	\$193,805	\$171	\$2,117,019	\$1,872	\$1,396,409	\$1,235	\$3,319,623	\$2,935
13	Catahoula	\$201,688	\$171	\$8,097,968	\$6,880	\$1,083,767	\$921	\$8,980,047	\$7,630
14	Claiborne	\$294,049	\$171	\$11,883,996	\$6,925	\$1,683,975	\$981	\$13,273,922	\$7,735
15	Concordia	\$344,800	\$100	\$22,322,124	\$6,474	\$2,254,302	\$654	\$24,231,626	\$7,028
16	DeSoto	\$801,095	\$171	\$9,468,183	\$2,025	\$4,011,558	\$858	\$12,678,646	\$2,712
17	East Baton Rouge	\$18,095,992	\$401	\$162,016,500	\$3,588	\$54,285,218	\$1,202	\$198,205,726	\$4,390
18	East Carroll	\$137,600	\$171	\$5,017,076	\$6,248	\$816,898	\$1,017	\$5,696,374	\$7,094
19	East Feliciana	\$289,422	\$171	\$8,002,974	\$4,738	\$1,818,693	\$1,077	\$9,532,245	\$5,644
20	Evangeline	\$551,800	\$100	\$33,412,150	\$6,055	\$3,786,286	\$686	\$36,646,636	\$6,641
21	Franklin	\$476,887	\$171	\$18,163,046	\$6,526	\$2,175,491	\$782	\$19,861,650	\$7,137
22	Grant	\$484,427	\$171	\$20,510,468	\$7,255	\$1,887,637	\$668	\$21,913,678	\$7,752
23	Iberia	\$2,004,537	\$171	\$63,143,086	\$5,398	\$10,059,546	\$860	\$71,198,095	\$6,086
24	Iberville	\$2,072,934	\$496	\$8,317,527	\$1,989	\$5,645,408	\$1,350	\$11,890,001	\$2,843
25	Jackson	\$366,190	\$171	\$11,207,144	\$5,244	\$1,763,211	\$825	\$12,604,165	\$5,898
26	Jefferson	\$19,881,547	\$399	\$202,781,766	\$4,069	\$61,587,481	\$1,236	\$244,487,700	\$4,906
27	Jefferson Davis	\$923,787	\$171	\$32,884,634	\$6,100	\$4,660,073	\$864	\$36,620,920	\$6,793
28	Lafayette	\$7,747,298	\$231	\$128,890,083	\$3,840	\$31,052,056	\$925	\$152,194,841	\$4,535
29	Lafourche	\$2,403,971	\$171	\$63,329,359	\$4,514	\$12,995,165	\$926	\$73,920,553	\$5,269
30	LaSalle	\$417,769	\$171	\$14,910,948	\$6,116	\$2,190,609	\$899	\$16,683,788	\$6,843
31	Lincoln	\$1,043,566	\$171	\$29,202,097	\$4,795	\$4,824,421	\$792	\$32,982,952	\$5,416
32	Livingston	\$4,416,734	\$171	\$157,153,685	\$6,097	\$18,844,806	\$731	\$171,581,757	\$6,657
33	Madison	\$229,790	\$171	\$7,973,610	\$5,946	\$1,108,561	\$827	\$8,852,381	\$6,601
34	Morehouse	\$572,676	\$171	\$21,781,456	\$6,517	\$2,725,292	\$815	\$23,934,072	\$7,162
35	Natchitoches	\$927,043	\$171	\$27,454,807	\$5,075	\$3,837,407	\$709	\$30,365,171	\$5,613
36	Orleans	\$7,831,027	\$171	\$171,650,858	\$3,756	\$41,329,838	\$904	\$205,149,669	\$4,489
37	Ouachita	\$3,106,707	\$171	\$105,054,649	\$5,795	\$14,956,656	\$825	\$116,904,598	\$6,448
38	Plaquemines	\$1,638,624	\$431	\$7,562,926	\$1,987	\$4,797,300	\$1,260	\$10,721,602	\$2,817
39	Pointe Coupee	\$764,048	\$298	\$8,004,523	\$3,122	\$2,763,096	\$1,078	\$10,003,571	\$3,902
40	Rapides	\$3,658,649	\$171	\$115,703,897	\$5,419	\$18,610,114	\$872	\$130,655,362	\$6,119
41	Red River	\$213,683	\$171	\$3,245,828	\$2,603	\$1,318,799	\$1,058	\$4,350,944	\$3,489
42	Richland	\$461,808	\$171	\$14,485,644	\$5,375	\$1,901,693	\$706	\$15,925,529	\$5,909
43	Sabine	\$674,805	\$171	\$22,270,650	\$5,655	\$2,937,619	\$746	\$24,533,464	\$6,230
44	St. Bernard	\$1,301,116	\$171	\$40,645,607	\$5,353	\$6,336,490	\$835	\$45,680,981	\$6,016
45	St. Charles	\$3,818,582	\$408	\$20,158,810	\$2,156	\$10,867,354	\$1,162	\$27,207,582	\$2,910
46	St. Helena	\$200,145	\$171	\$8,883,507	\$7,606	\$1,050,519	\$899	\$9,733,881	\$8,334
47	St. James	\$1,396,714	\$416	\$6,587,721	\$1,960	\$4,457,778	\$1,326	\$9,648,785	\$2,871
48	St. John the Baptist	\$948,463	\$171	\$22,089,141	\$3,991	\$5,769,835	\$1,042	\$26,910,513	\$4,862
49	St. Landry	\$2,185,662	\$171	\$69,440,728	\$5,444	\$9,512,644	\$746	\$76,767,710	\$6,019
50	St. Martin	\$1,253,650	\$171	\$38,404,292	\$5,249	\$5,895,359	\$806	\$43,046,001	\$5,884
51	St. Mary	\$1,325,963	\$171	\$39,882,315	\$5,154	\$6,794,098	\$878	\$45,350,450	\$5,861
52	St. Tammany	\$6,354,785	\$171	\$188,727,514	\$5,089	\$30,770,436	\$830	\$213,143,165	\$5,747
53	Tangipahoa	\$3,270,868	\$171	\$104,794,284	\$5,490	\$16,436,625	\$861	\$117,960,041	\$6,180
54	Tensas	\$69,057	\$171	\$1,977,901	\$4,908	\$452,491	\$1,123	\$2,361,335	\$5,859
55	Terrebonne	\$2,808,374	\$171	\$77,663,604	\$4,739	\$15,839,923	\$966	\$90,695,153	\$5,534
56	Union	\$501,391	\$171	\$18,009,353	\$6,155	\$2,299,886	\$786	\$19,807,848	\$6,770
57	Vermilion	\$1,591,052	\$171	\$50,785,951	\$5,470	\$8,689,527	\$936	\$57,884,426	\$6,234
58	Vernon	\$1,320,993	\$171	\$47,859,084	\$6,208	\$6,694,474	\$868	\$53,232,565	\$6,905
59	Washington	\$825,942	\$171	\$32,765,449	\$6,798	\$4,149,428	\$861	\$36,088,935	\$7,487
60	Webster	\$952,232	\$171	\$32,116,071	\$5,779	\$4,253,312	\$765	\$35,417,151	\$6,373
61	West Baton Rouge	\$666,408	\$171	\$12,325,489	\$3,169	\$3,908,706	\$1,005	\$15,567,787	\$4,003
62	West Carroll	\$314,783	\$171	\$11,698,074	\$6,368	\$1,262,822	\$687	\$12,646,113	\$6,884
63	West Feliciana	\$887,056	\$429	\$6,673,239	\$3,225	\$2,452,855	\$1,186	\$8,239,038	\$3,982
64	Winn	\$324,551	\$171	\$12,389,308	\$6,541	\$1,447,049	\$764	\$13,511,806	\$7,134
65	City of Monroe	\$1,340,528	\$171	\$40,192,534	\$5,138	\$7,826,734	\$1,000	\$46,678,740	\$5,967
66	City of Bogalusa	\$323,180	\$171	\$12,262,186	\$6,502	\$1,700,073	\$901	\$13,639,079	\$7,232
67	Zachary Community	\$920,360	\$171	\$28,771,632	\$5,357	\$4,763,901	\$887	\$32,615,173	\$6,072
68	City of Baker	\$264,404	\$171	\$9,924,854	\$6,432	\$1,496,798	\$970	\$11,157,248	\$7,231
69	Central Community	\$815,661	\$171	\$28,895,391	\$6,070	\$4,174,650	\$877	\$32,254,380	\$6,776
	<b>STATE TOTAL</b>	<b>\$143,357,830</b>	<b>\$215</b>	<b>\$3,143,313,655</b>	<b>\$4,722</b>	<b>\$613,823,053</b>	<b>\$922</b>	<b>\$3,613,778,878</b>	<b>\$5,429</b>

**Table 3: FY2021-22 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	State Funds (With Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total Level 1, 2, & 3 State Cost Allocation (With Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank	
	35	36	37	38	39	40	41	42	43	
	C33 + C41	Rank High to Low	C11a + C20	C37 + C1	Rank High to Low	C37 + C41	C33 + C37	C41 + C1	Rank High to Low	
1	Acadia	69.11%	15	\$24,766,410	\$2,664	64	30.89%	\$80,165,248	\$8,623	66
2	Allen	71.76%	6	\$11,437,373	\$2,945	58	28.24%	\$40,504,105	\$10,428	12
3	Ascension	56.35%	49	\$85,601,225	\$3,721	32	43.65%	\$196,087,749	\$8,524	69
4	Assumption	64.83%	28	\$10,748,351	\$3,630	36	35.17%	\$30,557,704	\$10,320	14
5	Avoyelles	72.79%	3	\$12,272,789	\$2,350	67	27.21%	\$45,096,803	\$8,634	65
6	Beauregard	63.64%	33	\$19,963,705	\$3,546	38	36.36%	\$54,904,339	\$9,752	30
7	Bienville	42.59%	60	\$10,823,069	\$5,500	10	57.41%	\$18,852,046	\$9,579	41
8	Bossier	62.80%	37	\$7,682,688	\$3,476	41	37.20%	\$206,124,909	\$9,344	51
9	Caddo	59.87%	40	\$135,509,297	\$3,702	33	40.13%	\$337,685,755	\$9,224	55
10	Calcasieu	47.38%	58	\$136,261,819	\$4,734	14	52.62%	\$258,933,633	\$8,995	61
11	Caldwell	69.56%	13	\$5,158,380	\$3,448	46	30.44%	\$16,944,499	\$11,327	4
12	Cameron	28.36%	69	\$8,385,214	\$7,414	1	71.64%	\$11,704,837	\$10,349	13
13	Catahoula	70.71%	9	\$3,719,408	\$3,160	55	29.29%	\$12,699,455	\$10,790	7
14	Claiborne	65.40%	27	\$7,022,092	\$4,092	24	34.60%	\$20,296,014	\$11,828	1
15	Concordia	68.37%	16	\$11,208,404	\$3,251	52	31.63%	\$35,440,030	\$10,278	15
16	DeSoto	31.62%	65	\$27,413,949	\$5,864	7	68.38%	\$40,092,595	\$8,576	68
17	East Baton Rouge	48.71%	57	\$208,734,250	\$4,623	16	51.29%	\$406,939,976	\$9,012	60
18	East Carroll	67.62%	19	\$2,727,515	\$3,397	47	32.38%	\$8,423,889	\$10,491	11
19	East Feliciana	55.76%	51	\$7,561,689	\$4,477	18	44.24%	\$17,093,934	\$10,121	18
20	Evangeline	70.35%	10	\$15,447,989	\$2,800	63	29.65%	\$52,094,625	\$9,441	48
21	Franklin	70.82%	8	\$8,181,730	\$2,940	59	29.18%	\$28,043,380	\$10,077	21
22	Grant	77.15%	2	\$6,488,999	\$2,295	68	22.85%	\$28,402,677	\$10,047	22
23	Iberia	63.34%	34	\$41,211,081	\$3,523	39	36.66%	\$112,409,176	\$9,609	37
24	Iberville	30.40%	66	\$27,226,425	\$6,510	4	69.60%	\$39,116,426	\$9,354	50
25	Jackson	59.15%	45	\$8,703,796	\$4,073	25	40.85%	\$21,307,961	\$9,971	26
26	Jefferson	51.95%	54	\$226,112,585	\$4,537	17	48.05%	\$470,600,285	\$9,443	47
27	Jefferson Davis	67.12%	21	\$17,938,729	\$3,328	50	32.88%	\$54,559,649	\$10,121	19
28	Lafayette	52.49%	53	\$137,766,678	\$4,105	23	47.51%	\$289,961,519	\$8,640	64
29	Lafourche	59.18%	44	\$50,990,820	\$3,635	35	40.82%	\$124,911,373	\$8,904	62
30	LaSalle	67.38%	20	\$8,076,701	\$3,313	51	32.62%	\$24,760,489	\$10,156	17
31	Lincoln	56.06%	50	\$25,850,858	\$4,245	21	43.94%	\$58,833,810	\$9,661	32
32	Livingston	70.10%	12	\$73,201,563	\$2,840	61	29.90%	\$244,783,320	\$9,497	45
33	Madison	60.78%	39	\$5,713,116	\$4,260	20	39.22%	\$14,565,497	\$10,862	6
34	Morehouse	66.55%	24	\$12,032,038	\$3,600	37	33.45%	\$35,966,110	\$10,762	8
35	Natchitoches	59.08%	47	\$21,028,443	\$3,887	28	40.92%	\$51,393,614	\$9,500	44
36	Orleans	48.83%	56	\$214,996,373	\$4,705	15	51.17%	\$420,146,042	\$9,194	57
37	Ouachita	67.08%	22	\$57,368,007	\$3,164	54	32.92%	\$174,272,605	\$9,612	35
38	Plaquemines	29.33%	68	\$25,829,958	\$6,787	2	70.67%	\$36,551,560	\$9,604	39
39	Pointe Coupee	39.75%	62	\$15,165,801	\$5,915	6	60.25%	\$25,169,372	\$9,816	28
40	Rapides	63.96%	31	\$73,629,113	\$3,449	44	36.04%	\$204,284,475	\$9,568	42
41	Red River	36.21%	63	\$7,666,168	\$6,148	5	63.79%	\$12,017,112	\$9,637	33
42	Richland	58.64%	48	\$11,232,249	\$4,168	22	41.36%	\$27,157,778	\$10,077	20
43	Sabine	62.41%	38	\$14,778,787	\$3,753	31	37.59%	\$39,312,251	\$9,983	25
44	St. Bernard	64.12%	30	\$25,557,354	\$3,366	49	35.88%	\$71,238,335	\$9,382	49
45	St. Charles	33.87%	64	\$53,133,003	\$5,683	8	66.13%	\$80,340,585	\$8,593	67
46	St. Helena	72.40%	4	\$3,710,118	\$3,176	53	27.60%	\$13,443,999	\$11,510	2
47	St. James	29.89%	67	\$22,632,791	\$6,734	3	70.11%	\$32,281,576	\$9,605	38
48	St. John the Baptist	50.63%	55	\$26,242,982	\$4,741	13	49.37%	\$53,153,495	\$9,603	40
49	St. Landry	66.53%	25	\$38,615,761	\$3,028	56	33.47%	\$115,383,471	\$9,046	59
50	St. Martin	63.05%	35	\$25,228,105	\$3,448	45	36.95%	\$68,274,106	\$9,332	52
51	St. Mary	59.09%	46	\$31,401,384	\$4,058	27	40.91%	\$76,751,834	\$9,919	27
52	St. Tammany	59.71%	41	\$143,812,404	\$3,878	29	40.29%	\$356,955,569	\$9,625	34
53	Tangipahoa	68.20%	17	\$55,004,111	\$2,882	60	31.80%	\$172,964,152	\$9,061	58
54	Tensas	52.51%	52	\$2,135,449	\$5,299	11	47.49%	\$4,496,784	\$11,158	5
55	Terrebonne	59.51%	42	\$61,717,487	\$3,766	30	40.49%	\$152,412,640	\$9,300	53
56	Union	66.12%	26	\$10,147,771	\$3,468	42	33.88%	\$29,955,619	\$10,238	16
57	Vermilion	70.32%	11	\$24,426,148	\$2,631	66	29.68%	\$82,310,574	\$8,865	63
58	Vernon	71.08%	7	\$21,657,357	\$2,809	62	28.92%	\$74,889,922	\$9,715	31
59	Washington	81.26%	1	\$8,320,176	\$1,726	69	18.74%	\$44,409,111	\$9,214	56
60	Webster	63.65%	32	\$20,225,116	\$3,640	34	36.35%	\$55,642,267	\$10,013	24
61	West Baton Rouge	43.33%	59	\$20,363,210	\$5,236	12	56.67%	\$35,930,997	\$9,239	54
62	West Carroll	72.30%	5	\$4,846,065	\$2,638	65	27.70%	\$17,492,178	\$9,522	43
63	West Feliciana	41.43%	61	\$11,646,282	\$5,629	9	58.57%	\$19,885,320	\$9,611	36
64	Winn	66.94%	23	\$6,672,127	\$3,523	40	33.06%	\$20,183,933	\$10,657	10
65	City of Monroe	59.47%	43	\$31,806,459	\$4,066	26	40.53%	\$78,485,199	\$10,033	23
66	City of Bogalusa	62.89%	36	\$8,047,771	\$4,267	19	37.11%	\$21,686,850	\$11,499	3
67	Zachary Community	64.19%	29	\$18,196,330	\$3,388	48	35.81%	\$50,811,503	\$9,460	46
68	City of Baker	67.68%	18	\$5,327,783	\$3,453	43	32.32%	\$16,485,031	\$10,684	9
69	Central Community	69.36%	14	\$14,248,980	\$2,993	57	30.64%	\$46,503,360	\$9,770	29
	<b>STATE TOTAL</b>	<b>58.08%</b>		<b>\$2,607,758,159</b>	<b>\$3,918</b>		<b>41.92%</b>	<b>\$6,221,537,037</b>	<b>\$9,347</b>	

**Table 3A: FY2021-22 Budget Letter  
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises (City/Parish School Systems, New Type 2 Charter Schools, & RSD/Type 5 Charter Schools)	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2021 MFP Funded Membership	Redistribution Allocation \$38,456,219
	1	2	3	4	5
	Historical Data	C1 x (T3, C1)	Historical Data	(T3, C1)	C4 x \$71.36
1 Acadia	\$777	\$7,228,232	\$0	9,297	\$663,409
2 Allen	\$842	\$3,271,571	\$0	3,884	\$277,152
3 Ascension	\$597	\$13,729,707	\$0	23,004	\$1,641,503
4 Assumption	\$586	\$1,734,435	\$0	2,961	\$211,289
5 Avoyelles	\$556	\$2,903,518	\$0	5,223	\$372,699
6 Beauregard	\$545	\$3,071,052	\$0	5,630	\$401,741
7 Bienville	\$757	\$1,489,619	\$0	1,968	\$140,431
8 Bossier	\$726	\$16,010,266	\$0	22,060	\$1,574,141
9 Caddo	\$745	\$27,264,919	\$0	36,609	\$2,612,318
10 Calcasieu	\$608	\$17,502,431	\$0	28,785	\$2,054,019
11 Caldwell	\$707	\$1,056,999	\$0	1,496	\$106,750
12 Cameron	\$1,063	\$1,202,604	\$0	1,131	\$80,705
13 Catahoula	\$749	\$882,079	\$0	1,177	\$83,988
14 Claiborne	\$810	\$1,389,926	\$0	1,716	\$122,449
15 Concordia	\$554	\$1,909,502	\$0		\$0
16 DeSoto	\$687	\$3,210,463	\$0	4,675	\$333,595
17 East Baton Rouge	\$801	\$36,189,226	\$13,580,692		\$0
18 East Carroll	\$846	\$679,298	\$0	803	\$57,300
19 East Feliciana	\$905	\$1,529,271	\$0	1,689	\$120,522
20 Evangeline	\$586	\$3,234,486	\$0		\$0
21 Franklin	\$610	\$1,698,604	\$0	2,783	\$198,587
22 Grant	\$496	\$1,403,210	\$0	2,827	\$201,727
23 Iberia	\$689	\$8,055,009	\$0	11,698	\$834,737
24 Iberville	\$854	\$3,572,474	\$1,654,734		\$0
25 Jackson	\$654	\$1,397,021	\$0	2,137	\$152,490
26 Jefferson	\$837	\$41,705,934	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,736,286	\$0	5,391	\$384,687
28 Lafayette	\$694	\$23,304,758	\$1,996,377	33,561	\$2,394,821
29 Lafourche	\$755	\$10,591,194	\$0	14,029	\$1,001,071
30 LaSalle	\$727	\$1,772,840	\$0	2,438	\$173,969
31 Lincoln	\$621	\$3,780,855	\$0	6,090	\$434,566
32 Livingston	\$560	\$14,428,072	\$0	25,775	\$1,839,234
33 Madison	\$655	\$878,771	\$0	1,341	\$95,690
34 Morehouse	\$644	\$2,152,616	\$0	3,342	\$238,476
35 Natchitoches	\$538	\$2,910,364	\$0	5,410	\$386,043
36 Orleans	\$732	\$33,498,811	\$0	45,700	\$3,261,027
37 Ouachita	\$654	\$11,849,949	\$0	18,130	\$1,293,707
38 Plaquemines	\$830	\$3,158,676	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$1,999,048	\$324,688	2,564	\$182,960
40 Rapides	\$700	\$14,951,465	\$0	21,351	\$1,523,549
41 Red River	\$886	\$1,105,116	\$0	1,247	\$88,983
42 Richland	\$534	\$1,439,885	\$0	2,695	\$192,308
43 Sabine	\$575	\$2,262,814	\$0	3,938	\$281,005
44 St. Bernard	\$663	\$5,035,374	\$0	7,593	\$541,816
45 St. Charles	\$754	\$7,048,772	\$2,883,682		\$0
46 St. Helena	\$728	\$850,374	\$0	1,168	\$83,345
47 St. James	\$911	\$3,061,064	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$4,821,372	\$0	5,535	\$394,963
49 St. Landry	\$574	\$7,326,982	\$0	12,755	\$910,162
50 St. Martin	\$634	\$4,641,709	\$0	7,316	\$522,050
51 St. Mary	\$707	\$5,468,135	\$0	7,738	\$552,163
52 St. Tammany	\$658	\$24,415,651	\$0	37,085	\$2,646,285
53 Tangipahoa	\$690	\$13,165,757	\$0	19,088	\$1,362,068
54 Tensas	\$951	\$383,434	\$0	403	\$28,757
55 Terrebonne	\$795	\$13,031,549	\$0	16,389	\$1,169,474
56 Union	\$615	\$1,798,495	\$0	2,926	\$208,791
57 Vermilion	\$765	\$7,098,475	\$0	9,285	\$662,552
58 Vernon	\$697	\$5,373,481	\$0	7,709	\$550,093
59 Washington	\$690	\$3,323,486	\$0	4,820	\$343,942
60 Webster	\$594	\$3,301,080	\$0	5,557	\$396,532
61 West Baton Rouge	\$834	\$3,242,298	\$0	3,889	\$277,508
62 West Carroll	\$516	\$948,039	\$0	1,837	\$131,083
63 West Feliciana	\$757	\$1,565,799	\$680,156		\$0
64 Winn	\$593	\$1,122,498	\$0	1,894	\$135,151
65 City of Monroe	\$829	\$6,486,206	\$0	7,823	\$558,228
66 City of Bogalusa	\$730	\$1,376,893	\$0	1,886	\$134,580
67 Zachary Community	\$716	\$3,843,541	\$0	5,371	\$383,260
68 City of Baker	\$799	\$1,232,394	\$0	1,543	\$110,104
69 Central Community	\$706	\$3,358,989	\$0	4,760	\$339,661
<b>STATE TOTALS</b>	<b>\$707</b>	<b>\$470,465,223</b>	<b>\$38,336,714</b>	<b>538,925</b>	<b>\$38,456,216</b>

**Table 3A: FY2021-22 Budget Letter  
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2021 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		6	7	8	9
		(T3, C1)	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7
1	Acadia	9,297	\$929,700	\$1,593,109	\$8,821,341
2	Allen	3,884	\$388,400	\$665,552	\$3,937,123
3	Ascension	23,004	\$2,300,400	\$3,941,903	\$17,671,610
4	Assumption	2,961	\$296,100	\$507,389	\$2,241,824
5	Avoyelles	5,223	\$522,300	\$894,999	\$3,798,517
6	Beauregard	5,630	\$563,000	\$964,741	\$4,035,793
7	Bienville	1,968	\$196,800	\$337,231	\$1,826,850
8	Bossier	22,060	\$2,206,000	\$3,780,141	\$19,790,407
9	Caddo	36,609	\$3,660,900	\$6,273,218	\$33,538,137
10	Calcasieu	28,785	\$2,878,500	\$4,932,519	\$22,434,950
11	Caldwell	1,496	\$149,600	\$256,350	\$1,313,349
12	Cameron	1,131	\$113,100	\$193,805	\$1,396,409
13	Catahoula	1,177	\$117,700	\$201,688	\$1,083,767
14	Claiborne	1,716	\$171,600	\$294,049	\$1,683,975
15	Concordia	3,448	\$344,800	\$344,800	\$2,254,302
16	DeSoto	4,675	\$467,500	\$801,095	\$4,011,558
17	East Baton Rouge	45,153	\$4,515,300	\$18,095,992	\$54,285,218
18	East Carroll	803	\$80,300	\$137,600	\$816,898
19	East Feliciana	1,689	\$168,900	\$289,422	\$1,818,693
20	Evangeline	5,518	\$551,800	\$551,800	\$3,786,286
21	Franklin	2,783	\$278,300	\$476,887	\$2,175,491
22	Grant	2,827	\$282,700	\$484,427	\$1,887,637
23	Iberia	11,698	\$1,169,800	\$2,004,537	\$10,059,546
24	Iberville	4,182	\$418,200	\$2,072,934	\$5,645,408
25	Jackson	2,137	\$213,700	\$366,190	\$1,763,211
26	Jefferson	49,838	\$4,983,800	\$19,881,547	\$61,587,481
27	Jefferson Davis	5,391	\$539,100	\$923,787	\$4,660,073
28	Lafayette	33,561	\$3,356,100	\$7,747,298	\$31,052,056
29	Lafourche	14,029	\$1,402,900	\$2,403,971	\$12,995,165
30	LaSalle	2,438	\$243,800	\$417,769	\$2,190,609
31	Lincoln	6,090	\$609,000	\$1,043,566	\$4,824,421
32	Livingston	25,775	\$2,577,500	\$4,416,734	\$18,844,806
33	Madison	1,341	\$134,100	\$229,790	\$1,108,561
34	Morehouse	3,342	\$334,200	\$572,676	\$2,725,292
35	Natchitoches	5,410	\$541,000	\$927,043	\$3,837,407
36	Orleans	45,700	\$4,570,000	\$7,831,027	\$41,329,838
37	Ouachita	18,130	\$1,813,000	\$3,106,707	\$14,956,656
38	Plaquemines	3,806	\$380,600	\$1,638,624	\$4,797,300
39	Pointe Coupee	2,564	\$256,400	\$764,048	\$2,763,096
40	Rapides	21,351	\$2,135,100	\$3,658,649	\$18,610,114
41	Red River	1,247	\$124,700	\$213,683	\$1,318,799
42	Richland	2,695	\$269,500	\$461,808	\$1,901,693
43	Sabine	3,938	\$393,800	\$674,805	\$2,937,619
44	St. Bernard	7,593	\$759,300	\$1,301,116	\$6,336,490
45	St. Charles	9,349	\$934,900	\$3,818,582	\$10,867,354
46	St. Helena	1,168	\$116,800	\$200,145	\$1,050,519
47	St. James	3,361	\$336,100	\$1,396,714	\$4,457,778
48	St. John the Baptist	5,535	\$553,500	\$948,463	\$5,769,835
49	St. Landry	12,755	\$1,275,500	\$2,185,662	\$9,512,644
50	St. Martin	7,316	\$731,600	\$1,253,650	\$5,895,359
51	St. Mary	7,738	\$773,800	\$1,325,963	\$6,794,098
52	St. Tammany	37,085	\$3,708,500	\$6,354,785	\$30,770,436
53	Tangipahoa	19,088	\$1,908,800	\$3,270,868	\$16,436,625
54	Tensas	403	\$40,300	\$69,057	\$452,491
55	Terrebonne	16,389	\$1,638,900	\$2,808,374	\$15,839,923
56	Union	2,926	\$292,600	\$501,391	\$2,299,886
57	Vermilion	9,285	\$928,500	\$1,591,052	\$8,689,527
58	Vernon	7,709	\$770,900	\$1,320,993	\$6,694,474
59	Washington	4,820	\$482,000	\$825,942	\$4,149,428
60	Webster	5,557	\$555,700	\$952,232	\$4,253,312
61	West Baton Rouge	3,889	\$388,900	\$666,408	\$3,908,706
62	West Carroll	1,837	\$183,700	\$314,783	\$1,262,822
63	West Feliciana	2,069	\$206,900	\$887,056	\$2,452,855
64	Winn	1,894	\$189,400	\$324,551	\$1,447,049
65	City of Monroe	7,823	\$782,300	\$1,340,528	\$7,826,734
66	City of Bogalusa	1,886	\$188,600	\$323,180	\$1,700,073
67	Zachary Community	5,371	\$537,100	\$920,360	\$4,763,901
68	City of Baker	1,543	\$154,300	\$264,404	\$1,496,798
69	Central Community	4,760	\$476,000	\$815,661	\$4,174,650
	<b>STATE TOTALS</b>	<b>665,649</b>	<b>\$66,564,900</b>	<b>\$143,357,830</b>	<b>\$613,823,053</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2021 Data)	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2022 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	1	\$21,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	5	\$105,000		\$0		\$0	\$0
9	Caddo	10	\$210,000		\$0		\$0	\$0
10	Calcasieu	29	\$609,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	0	\$0		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	19	\$399,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	8	\$168,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	10	\$210,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	17	\$357,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	26	\$546,000		\$0		\$0	\$0
29	Lafourche	15	\$315,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	2	\$42,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	25	\$525,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	4	\$84,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	8	\$168,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	2	\$42,000		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
<b>Total City/Parish</b>		<b>183</b>	<b>\$3,843,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2021 Data)	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2022 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
318	LSU Lab School	0	\$0		\$0		\$0	\$0
319	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice	0	\$0		\$0		\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	20	\$420,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>20</b>	<b>\$420,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	42	\$882,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
3C4001	Williams Scholar Academy	0	\$0		\$0		\$0	\$0
3C5001	St Landry Charter School	0	\$0		\$0		\$0	\$0
W18001	Noble Minds Institute	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0		\$0		\$0	\$0
WBY001	Red River Charter Academy	0	\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>42</b>	<b>\$882,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0		\$0		\$0	\$0
<b>Total RSD/Type 5 Charters</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Statewide</b>		<b>245</b>	<b>\$5,145,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses  (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum  \$241		Grades 7 - 12  2.1.21 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2022 Data)	Initial Funding for SCA
1	Acadia		\$190,330		3,914	\$230,926		\$230,926
2	Allen		\$63,624		1,791	\$105,669		\$105,669
3	Ascension		\$799,096		10,544	\$622,096		\$622,096
4	Assumption		\$41,211		1,378	\$81,302		\$81,302
5	Avoyelles		\$152,372		2,222	\$131,098		\$131,098
6	Beauregard		\$73,385		2,511	\$148,149		\$148,149
7	Bienville		\$33,077		910	\$53,690		\$53,690
8	Bossier		\$222,865		9,784	\$577,256		\$577,256
9	Caddo		\$742,340		16,368	\$965,712		\$965,712
10	Calcasieu		\$483,687		12,322	\$726,998		\$726,998
11	Caldwell		\$53,864		676	\$39,884		\$39,884
12	Cameron		\$25,000		529	\$31,211		\$31,211
13	Catahoula		\$26,570		494	\$29,146		\$29,146
14	Claiborne		\$56,033		668	\$39,412		\$39,412
15	Concordia		\$78,446		1,416	\$83,544		\$83,544
16	DeSoto		\$195,029		2,185	\$128,915		\$128,915
17	East Baton Rouge		\$783,913		16,473	\$971,907		\$971,907
18	East Carroll		\$36,150		370	\$21,830		\$21,830
19	East Feliciana		\$25,000		770	\$45,430		\$45,430
20	Evangeline		\$176,954		2,434	\$143,606		\$143,606
21	Franklin		\$25,000		1,230	\$72,570		\$72,570
22	Grant		\$85,856		1,278	\$75,402		\$75,402
23	Iberia		\$314,505		5,111	\$301,549		\$301,549
24	Iberville		\$102,124		1,878	\$110,802		\$110,802
25	Jackson		\$62,720		961	\$56,699		\$56,699
26	Jefferson		\$952,010		20,129	\$1,187,611		\$1,187,611
27	Jefferson Davis		\$117,488		2,495	\$147,205		\$147,205
28	Lafayette		\$627,745		14,291	\$843,169		\$843,169
29	Lafourche		\$463,262		6,225	\$367,275		\$367,275
30	LaSalle		\$58,021		1,104	\$65,136		\$65,136
31	Lincoln		\$101,762		2,540	\$149,860		\$149,860
32	Livingston		\$988,341		11,458	\$676,022		\$676,022
33	Madison		\$38,861		537	\$31,683		\$31,683
34	Morehouse		\$123,633		1,462	\$86,258		\$86,258
35	Natchitoches		\$140,443		2,548	\$150,332		\$150,332
36	Orleans		\$878,434		20,192	\$1,191,328		\$1,191,328
37	Ouachita		\$283,597		8,179	\$482,561		\$482,561
38	Plaquemines		\$54,044		1,850	\$109,150		\$109,150
39	Pointe Coupee		\$127,971		1,103	\$65,077		\$65,077
40	Rapides		\$599,186		9,868	\$582,212		\$582,212
41	Red River		\$27,293		604	\$35,636		\$35,636
42	Richland		\$67,420		1,230	\$72,570		\$72,570
43	Sabine		\$96,521		1,834	\$108,206		\$108,206
44	St. Bernard		\$148,396		3,458	\$204,022		\$204,022
45	St. Charles		\$174,605		4,253	\$250,927		\$250,927
46	St. Helena		\$25,000		512	\$30,208		\$30,208
47	St. James		\$124,356		1,572	\$92,748		\$92,748
48	St. John the Baptist		\$128,694		2,546	\$150,214		\$150,214
49	St. Landry		\$517,487		5,400	\$318,600		\$318,600
50	St. Martin		\$182,377		3,259	\$192,281		\$192,281
51	St. Mary		\$386,986		3,613	\$213,167		\$213,167
52	St. Tammany		\$674,017		17,204	\$1,015,036		\$1,015,036
53	Tangipahoa		\$584,003		8,708	\$513,772		\$513,772
54	Tensas		\$25,000		162	\$9,558		\$9,558
55	Terrebonne		\$345,956		7,230	\$426,570		\$426,570
56	Union		\$44,826		874	\$51,566		\$51,566
57	Vermilion		\$149,752		4,076	\$240,484		\$240,484
58	Vernon		\$123,452		3,202	\$188,918		\$188,918
59	Washington		\$165,025		2,295	\$135,405		\$135,405
60	Webster		\$140,081		2,621	\$154,639		\$154,639
61	West Baton Rouge		\$89,291		1,683	\$99,297		\$99,297
62	West Carroll		\$38,681		862	\$50,858		\$50,858
63	West Feliciana		\$75,915		940	\$55,460		\$55,460
64	Winn		\$96,340		887	\$52,333		\$52,333
65	City of Monroe		\$224,311		3,350	\$197,650		\$197,650
66	City of Bogalusa		\$53,683		802	\$47,318		\$47,318
67	Zachary Community		\$66,335		2,444	\$144,196		\$144,196
68	City of Baker		\$25,000		614	\$36,226		\$36,226
69	Central Community		\$160,325		2,223	\$131,157		\$131,157
<b>Total City/Parish</b>		<b>0.0</b>	<b>\$15,365,077</b>	<b>\$0</b>	<b>290,656</b>	<b>\$17,148,704</b>	<b>\$0</b>	<b>\$17,148,704</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses  (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum  \$241		Grades 7 - 12  2.1.21 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2022 Data)	Initial Funding for SCA
		January	75% of Prior Year Or Min.	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13
318	LSU Lab School		\$10,000		689	\$40,651		\$40,651
319	Southern Lab School		\$10,000		345	\$20,355		\$20,355
302006	LA School for Math, Science and the Arts		\$10,000		311	\$18,349		\$18,349
334001	New Orleans Center for Creative Arts		\$10,000		237	\$13,983		\$13,983
3C1001	Thrive		\$13,014		169	\$9,971		\$9,971
A02	Office of Juvenile Justice		\$28,559		171	\$10,089		\$10,089
<b>Total Lab &amp; State Approved Schools</b>		<b>0.0</b>	<b>\$81,573</b>	<b>\$0</b>	<b>1,922</b>	<b>\$113,398</b>	<b>\$0</b>	<b>\$113,398</b>
321001	New Vision Learning		\$0		0	\$0		\$0
329001	Glencoe Charter School		\$10,000		99	\$5,841		\$5,841
331001	International School of LA		\$0		200	\$11,800		\$11,800
333001	Avoyelles Public Charter School		\$10,000		310	\$18,290		\$18,290
336001	Delhi Charter School		\$41,211		374	\$22,066		\$22,066
337001	Belle Chasse Academy		\$0		165	\$9,735		\$9,735
340001	The MAX Charter School		\$0		28	\$1,652		\$1,652
<b>Total Legacy Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$61,211</b>	<b>\$0</b>	<b>1,176</b>	<b>\$69,384</b>	<b>\$0</b>	<b>\$69,384</b>
341001	D'Arbonne Woods		\$36,150		410	\$24,190		\$24,190
343001	Madison Prep		\$59,648		592	\$34,928		\$34,928
344001	Int'l High School of N. O.		\$10,000		379	\$22,361		\$22,361
345001	University View Academy		\$55,129		2,211	\$130,449		\$130,449
346001	Lake Charles Charter Academy		\$0		219	\$12,921		\$12,921
347001	Lycee Francois de la Nouvelle Orleans		\$10,000		217	\$12,803		\$12,803
348001	New Orleans Military/Maritime Acdmy		\$28,920		998	\$58,882		\$58,882
3C4001	Williams Scholar Academy		\$10,000		0	\$0		\$0
3C5001	St Landry Charter School		\$0		0	\$0		\$0
W18001	Noble Minds Institute		\$0		0	\$0		\$0
W1A001	JCFA - East		\$10,000		183	\$10,797		\$10,797
W1B001	Advantage Charter Academy		\$0		154	\$9,086		\$9,086
W1D001	JCFA - Lafayette		\$10,000		67	\$3,953		\$3,953
W2B001	Willow Charter Academy		\$0		120	\$7,080		\$7,080
W33001	Lincoln Prep School		\$10,000		269	\$15,871		\$15,871
W3B001	Iberville Charter Academy		\$0		122	\$7,198		\$7,198
W4A001	Delta Charter School		\$10,000		216	\$12,744		\$12,744
W4B001	Lake Charles College Prep		\$32,174		504	\$29,736		\$29,736
W5B001	Northeast Claiborne Charter		\$10,000		75	\$4,425		\$4,425
W6B001	Acadiana Renaissance		\$10,000		355	\$20,945		\$20,945
W7A001	Louisiana Key Academy		\$0		93	\$5,487		\$5,487
W7B001	Lafayette Renaissance		\$0		226	\$13,334		\$13,334
W8A001	Impact Charter		\$0		79	\$4,661		\$4,661
WAG001	Louisiana Virtual Charter Academy		\$46,814		1,096	\$64,664		\$64,664
WAK001	Southwest LA Charter School		\$0		156	\$9,204		\$9,204
WAL001	J. S. Clark Leadership Academy		\$16,448		167	\$9,853		\$9,853
WAU001	GEO Prep Academy		\$0		135	\$7,965		\$7,965
WBQ001	New Harmony High School		\$10,000		170	\$10,030		\$10,030
WBR001	Athlos Academy		\$0		252	\$14,868		\$14,868
WBX001	GEO Next Generation HS		\$16,087		195	\$11,505		\$11,505
WBY001	Red River Charter Academy		\$10,000		207	\$12,213		\$12,213
WJ5001	Collegiate Academy (EBR)		\$10,000		462	\$27,258		\$27,258
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		131	\$7,729		\$7,729
<b>Total New Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$411,370</b>	<b>\$0</b>	<b>10,460</b>	<b>\$617,140</b>	<b>\$0</b>	<b>\$617,140</b>
396211	Linwood Public Charter (RSD Operated)		\$0		195	\$11,505		\$11,505
WA7001	Capitol High School (RSD Operated)		\$41,573		337	\$19,883		\$19,883
WAO001	Redesign Dalton Charter School		\$0		0	\$0		\$0
WAP001	Redesign Lanier Charter School		\$0		0	\$0		\$0
WAV001	Democracy Prep		\$0		118	\$6,962		\$6,962
WB2001	Kenilworth Science and Tech		\$0		279	\$16,461		\$16,461
WYA001	Redesign Glen Oaks		\$0		154	\$9,086		\$9,086
<b>Total RSD/Type 5 Charters</b>		<b>0.0</b>	<b>\$41,573</b>	<b>\$0</b>	<b>1,083</b>	<b>\$63,897</b>	<b>\$0</b>	<b>\$63,897</b>
<b>Total Statewide</b>		<b>0.0</b>	<b>\$15,960,804</b>	<b>\$0</b>	<b>305,297</b>	<b>\$18,012,523</b>	<b>\$0</b>	<b>\$18,012,523</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
1	Acadia	725.54	\$725,539	\$182,836	\$908,375	485.00	\$242,500	\$69,598	\$312,098
2	Allen	381.00	\$381,000	\$96,012	\$477,012	235.00	\$117,500	\$33,723	\$151,223
3	Ascension	1,849.13	\$1,849,133	\$465,982	\$2,315,115	1,201.00	\$600,500	\$172,344	\$772,844
4	Assumption	256.72	\$256,720	\$64,693	\$321,413	186.78	\$93,390	\$26,803	\$120,193
5	Avoyelles	340.82	\$340,822	\$85,887	\$426,709	266.00	\$133,000	\$38,171	\$171,171
6	Beauregard	477.51	\$477,509	\$120,332	\$597,841	305.68	\$152,839	\$43,865	\$196,704
7	Bienville	227.02	\$227,016	\$57,208	\$284,224	171.73	\$85,866	\$24,644	\$110,510
8	Bossier	1,935.00	\$1,935,000	\$487,620	\$2,422,620	1,226.00	\$613,000	\$175,931	\$788,931
9	Caddo	2,692.40	\$2,692,397	\$678,484	\$3,370,881	2,258.74	\$1,129,371	\$324,129	\$1,453,500
10	Calcasieu	3,026.98	\$3,026,981	\$762,799	\$3,789,780	1,686.69	\$843,344	\$242,400	\$1,085,384
11	Caldwell	153.19	\$153,194	\$38,605	\$191,799	117.96	\$58,982	\$16,928	\$75,910
12	Cameron	167.25	\$167,251	\$42,147	\$209,398	92.76	\$46,382	\$13,312	\$59,694
13	Catahoula	89.65	\$89,647	\$22,591	\$112,238	98.45	\$49,226	\$14,128	\$63,354
14	Claiborne	138.06	\$138,060	\$34,791	\$172,851	134.94	\$67,470	\$19,364	\$86,834
15	Concordia	296.98	\$296,980	\$74,839	\$371,819	209.00	\$104,500	\$29,992	\$134,492
16	DeSoto	413.00	\$413,000	\$104,076	\$517,076	310.00	\$155,000	\$44,485	\$199,485
17	East Baton Rouge	3,759.53	\$3,759,528	\$947,401	\$4,706,929	2,225.57	\$1,112,783	\$319,369	\$1,432,152
18	East Carroll	73.26	\$73,256	\$18,461	\$91,717	70.74	\$35,372	\$10,152	\$45,524
19	East Feliciana	163.00	\$163,000	\$41,076	\$204,076	112.00	\$56,000	\$16,072	\$72,072
20	Evangeline	478.76	\$478,765	\$120,649	\$599,414	266.00	\$133,000	\$38,171	\$171,171
21	Franklin	248.60	\$248,596	\$62,646	\$311,242	207.55	\$103,774	\$29,783	\$133,557
22	Grant	257.33	\$257,333	\$64,848	\$322,181	155.99	\$77,993	\$22,384	\$100,377
23	Iberia	1,024.10	\$1,024,102	\$258,074	\$1,282,176	585.66	\$292,830	\$84,042	\$376,872
24	Iberville	452.71	\$452,706	\$114,082	\$566,788	338.00	\$169,000	\$48,503	\$217,503
25	Jackson	198.05	\$198,048	\$49,908	\$247,956	136.00	\$68,000	\$19,516	\$87,516
26	Jefferson	4,133.43	\$4,133,434	\$1,041,625	\$5,175,059	2,281.17	\$1,140,584	\$327,348	\$1,467,932
27	Jefferson Davis	440.59	\$440,592	\$111,029	\$551,621	323.17	\$161,586	\$46,375	\$207,961
28	Lafayette	2,456.09	\$2,456,088	\$618,934	\$3,075,022	1,810.00	\$905,000	\$259,735	\$1,164,735
29	Lafourche	1,094.00	\$1,093,996	\$275,687	\$1,369,683	752.48	\$376,239	\$107,981	\$484,220
30	LaSalle	215.34	\$215,337	\$54,265	\$269,602	169.67	\$84,833	\$24,347	\$109,180
31	Lincoln	534.58	\$534,583	\$134,715	\$669,298	377.92	\$188,958	\$54,231	\$243,189
32	Livingston	2,077.58	\$2,077,581	\$523,550	\$2,601,131	1,545.33	\$772,664	\$221,755	\$994,419
33	Madison	103.75	\$103,747	\$26,144	\$129,891	95.78	\$47,891	\$13,745	\$61,636
34	Morehouse	270.77	\$270,770	\$68,234	\$339,004	200.23	\$100,115	\$28,733	\$128,848
35	Natchitoches	548.85	\$548,850	\$138,310	\$687,160	220.00	\$110,000	\$31,570	\$141,570
36	Orleans	4,088.34	\$4,088,340	\$1,030,262	\$5,118,602	1,953.70	\$976,851	\$280,356	\$1,257,207
37	Ouachita	1,566.29	\$1,566,294	\$394,706	\$1,961,000	1,302.85	\$651,424	\$186,959	\$838,383
38	Plaquemines	353.78	\$353,781	\$89,153	\$442,934	295.00	\$147,500	\$42,333	\$189,833
39	Pointe Coupee	167.00	\$167,004	\$42,085	\$209,089	104.00	\$52,000	\$14,924	\$66,924
40	Rapides	1,968.60	\$1,968,600	\$496,087	\$2,464,687	1,175.85	\$587,926	\$168,735	\$756,661
41	Red River	127.94	\$127,945	\$32,242	\$160,187	109.10	\$54,549	\$15,656	\$70,205
42	Richland	212.34	\$212,342	\$53,510	\$265,852	177.66	\$88,829	\$25,494	\$114,323
43	Sabine	338.97	\$338,967	\$85,420	\$424,387	273.00	\$136,500	\$39,176	\$175,676
44	St. Bernard	617.22	\$617,221	\$155,540	\$772,761	301.00	\$150,502	\$43,194	\$193,696
45	St. Charles	1,010.50	\$1,010,500	\$254,646	\$1,265,146	695.00	\$347,500	\$99,733	\$447,233
46	St. Helena	89.76	\$89,759	\$22,619	\$112,378	76.00	\$38,000	\$10,906	\$48,906
47	St. James	376.00	\$376,000	\$94,752	\$470,752	154.00	\$77,000	\$22,099	\$99,099
48	St. John the Baptist	597.02	\$597,015	\$150,448	\$747,463	324.21	\$162,104	\$46,524	\$208,628
49	St. Landry	1,127.97	\$1,127,970	\$284,248	\$1,412,218	681.00	\$340,500	\$97,724	\$438,224
50	St. Martin	564.70	\$564,701	\$142,305	\$707,006	385.00	\$192,500	\$55,248	\$247,748
51	St. Mary	728.60	\$728,600	\$183,607	\$912,207	484.20	\$242,101	\$69,483	\$311,584
52	St. Tammany	3,440.72	\$3,440,724	\$867,062	\$4,307,786	2,360.68	\$1,180,340	\$338,758	\$1,519,098
53	Tangipahoa	1,642.40	\$1,642,403	\$413,886	\$2,056,289	1,148.67	\$574,336	\$164,834	\$739,170
54	Tensas	44.91	\$44,910	\$11,317	\$56,227	45.23	\$22,614	\$6,490	\$29,104
55	Terrebonne	1,346.41	\$1,346,408	\$339,295	\$1,685,703	796.23	\$398,117	\$114,260	\$512,377
56	Union	151.55	\$151,549	\$38,190	\$189,739	123.38	\$61,691	\$17,705	\$79,396
57	Vermilion	791.99	\$791,993	\$199,582	\$991,575	447.12	\$223,562	\$64,162	\$287,724
58	Vernon	627.00	\$627,000	\$158,004	\$785,004	466.00	\$233,000	\$66,871	\$299,871
59	Washington	422.40	\$422,395	\$106,444	\$528,839	306.02	\$153,011	\$43,914	\$196,925
60	Webster	438.50	\$438,500	\$110,502	\$549,002	324.00	\$162,000	\$46,494	\$208,494
61	West Baton Rouge	411.22	\$411,217	\$103,627	\$514,844	199.00	\$99,500	\$28,557	\$128,057
62	West Carroll	155.13	\$155,134	\$39,094	\$194,228	101.87	\$50,933	\$14,618	\$65,551
63	West Feliciana	218.03	\$218,034	\$54,945	\$272,979	146.00	\$73,000	\$20,951	\$93,951
64	Winn	176.00	\$176,000	\$44,352	\$220,352	154.50	\$77,250	\$22,171	\$99,421
65	City of Monroe	740.11	\$740,110	\$186,508	\$926,618	558.34	\$279,169	\$80,122	\$359,291
66	City of Bogalusa	172.89	\$172,887	\$43,568	\$216,455	122.49	\$61,245	\$17,577	\$78,822
67	Zachary Community	408.89	\$408,893	\$103,041	\$511,934	176.88	\$88,440	\$25,382	\$113,822
68	City of Baker	109.85	\$109,854	\$27,683	\$137,537	52.18	\$26,090	\$7,488	\$33,578
69	Central Community	352.30	\$352,302	\$88,780	\$441,082	118.00	\$59,000	\$16,933	\$75,933
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$57,285,913</b>	<b>\$14,436,050</b>	<b>\$71,721,963</b>	<b>36,997.16</b>	<b>\$18,498,576</b>	<b>\$5,309,100</b>	<b>\$23,807,676</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
318	LSU Lab School	94.11	\$94,111	\$23,716	\$117,827	28.48	\$14,238	\$4,086	\$18,324
319	Southern Lab School	29.53	\$29,533	\$7,442	\$36,975	4.00	\$2,000	\$574	\$2,574
302006	LA School for Math, Science and the Arts	39.00	\$39,000	\$9,828	\$48,828	16.77	\$8,385	\$2,406	\$10,791
334001	New Orleans Center for Creative Arts	63.98	\$63,977	\$16,122	\$80,099	12.89	\$6,445	\$1,850	\$8,295
3C1001	Thrive	31.01	\$31,014	\$7,816	\$38,830	62.12	\$31,062	\$8,915	\$39,977
A02	Office of Juvenile Justice	42.00	\$42,000	\$10,584	\$52,584	18.00	\$9,000	\$2,583	\$11,583
<b>Total Lab &amp; State Approved Schools</b>		<b>299.64</b>	<b>\$299,635</b>	<b>\$75,508</b>	<b>\$375,143</b>	<b>142.26</b>	<b>\$71,130</b>	<b>\$20,414</b>	<b>\$91,544</b>
321001	New Vision Learning	17.00	\$17,000	\$4,284	\$21,284	6.96	\$3,481	\$999	\$4,480
329001	Glencoe Charter School	31.91	\$31,910	\$8,041	\$39,951	18.94	\$9,471	\$2,718	\$12,189
331001	International School of LA	128.41	\$128,408	\$32,359	\$160,767	83.85	\$41,925	\$12,032	\$53,957
333001	Avoyelles Public Charter School	39.95	\$39,950	\$10,067	\$50,017	25.10	\$12,550	\$3,602	\$16,152
336001	Delhi Charter School	53.00	\$53,000	\$13,356	\$66,356	56.00	\$28,000	\$8,036	\$36,036
337001	Belle Chasse Academy	77.00	\$77,000	\$19,404	\$96,404	108.50	\$54,250	\$15,570	\$69,820
340001	The MAX Charter School	12.00	\$12,000	\$3,024	\$15,024	12.57	\$6,286	\$1,804	\$8,090
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$359,268</b>	<b>\$90,535</b>	<b>\$449,803</b>	<b>311.92</b>	<b>\$155,963</b>	<b>\$44,761</b>	<b>\$200,724</b>
341001	D'Arbonne Woods	66.49	\$66,490	\$16,755	\$83,245	35.10	\$17,551	\$5,037	\$22,588
343001	Madison Prep	40.83	\$40,826	\$10,288	\$51,114	9.83	\$4,913	\$1,410	\$6,323
344001	Int'l High School of N. O.	46.84	\$46,844	\$11,805	\$58,649	14.00	\$7,000	\$2,009	\$9,009
345001	University View Academy	211.00	\$211,000	\$53,172	\$264,172	66.00	\$33,000	\$9,471	\$42,471
346001	Lake Charles Charter Academy	63.55	\$63,547	\$16,014	\$79,561	27.99	\$13,997	\$4,017	\$18,014
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$108,000	\$27,216	\$135,216	37.00	\$18,500	\$5,310	\$23,810
348001	New Orleans Military/Maritime Acdmy	91.88	\$91,877	\$23,153	\$115,030	27.82	\$13,911	\$3,992	\$17,903
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$9,000	\$2,268	\$11,268	7.00	\$3,500	\$1,005	\$4,505
W1A001	JCFA - East	15.67	\$15,667	\$3,948	\$19,615	8.10	\$4,050	\$1,162	\$5,212
W1B001	Advantage Charter Academy	39.59	\$39,591	\$9,977	\$49,568	18.85	\$9,427	\$2,706	\$12,133
W1D001	JCFA - Lafayette	8.00	\$7,997	\$2,015	\$10,012	5.00	\$2,500	\$718	\$3,218
W2B001	Willow Charter Academy	47.95	\$47,946	\$12,082	\$60,028	21.83	\$10,917	\$3,133	\$14,050
W33001	Lincoln Prep School	51.65	\$51,647	\$13,015	\$64,662	26.96	\$13,482	\$3,869	\$17,351
W3B001	Iberville Charter Academy	14.56	\$14,558	\$3,669	\$18,227	9.20	\$4,600	\$1,320	\$5,920
W4A001	Delta Charter School	38.99	\$38,990	\$9,825	\$48,815	11.14	\$5,569	\$1,598	\$7,167
W4B001	Lake Charles College Prep	35.50	\$35,500	\$8,946	\$44,446	10.00	\$5,000	\$1,435	\$6,435
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,512	\$7,512	6.00	\$3,000	\$861	\$3,861
W6B001	Acadiana Renaissance	86.48	\$86,484	\$21,794	\$108,278	27.71	\$13,855	\$3,976	\$17,831
W7A001	Louisiana Key Academy	52.00	\$52,000	\$13,104	\$65,104	13.00	\$6,500	\$1,866	\$8,366
W7B001	Lafayette Renaissance	62.00	\$62,000	\$15,624	\$77,624	27.29	\$13,647	\$3,917	\$17,564
W8A001	Impact Charter	40.45	\$40,455	\$10,195	\$50,650	10.00	\$5,000	\$1,435	\$6,435
WAG001	Louisiana Virtual Charter Academy	73.28	\$73,284	\$18,468	\$91,752	18.63	\$9,313	\$2,673	\$11,986
WAK001	Southwest LA Charter School	51.90	\$51,897	\$13,078	\$64,975	13.55	\$6,777	\$1,945	\$8,722
WAL001	J. S. Clark Leadership Academy	20.27	\$20,273	\$5,109	\$25,382	23.62	\$11,808	\$3,389	\$15,197
WAU001	GEO Prep Academy	55.00	\$55,000	\$13,860	\$68,860	51.50	\$25,750	\$7,390	\$33,140
WBQ001	New Harmony High School	24.56	\$24,557	\$6,188	\$30,745	3.00	\$1,500	\$431	\$1,931
WBR001	Athlos Academy	76.00	\$76,000	\$19,152	\$95,152	39.99	\$19,996	\$5,739	\$25,735
WBX001	GEO Next Generation HS	16.99	\$16,990	\$4,281	\$21,271	4.99	\$2,495	\$716	\$3,211
WBY001	Red River Charter Academy	14.91	\$14,913	\$3,758	\$18,671	13.00	\$6,500	\$1,866	\$8,366
WJ5001	Collegiate Academy (EBR)	48.00	\$48,000	\$12,096	\$60,096	16.00	\$8,000	\$2,296	\$10,296
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$46,000	\$11,592	\$57,592	43.49	\$21,747	\$6,241	\$27,988
<b>Total New Type 2 Charter Schools</b>		<b>1,563.33</b>	<b>\$1,563,333</b>	<b>\$393,959</b>	<b>\$1,957,292</b>	<b>647.61</b>	<b>\$323,805</b>	<b>\$92,933</b>	<b>\$416,738</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$71,779	\$18,088	\$89,867	68.17	\$34,083	\$9,782	\$43,865
WA7001	Capitol High School (RSD Operated)	28.00	\$28,000	\$7,056	\$35,056	5.00	\$2,500	\$718	\$3,218
WAO001	Redesign Dalton Charter School	14.67	\$14,667	\$3,696	\$18,363	8.33	\$4,167	\$1,196	\$5,363
WAP001	Redesign Lanier Charter School	15.67	\$15,667	\$3,948	\$19,615	9.33	\$4,667	\$1,339	\$6,006
WAV001	Democracy Prep	36.95	\$36,953	\$9,312	\$46,265	12.00	\$6,000	\$1,722	\$7,722
WB2001	Kenilworth Science and Tech	35.95	\$35,949	\$9,059	\$45,008	14.11	\$7,056	\$2,025	\$9,081
WYA001	Redesign Glen Oaks	13.67	\$13,667	\$3,444	\$17,111	9.33	\$4,667	\$1,339	\$6,006
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$216,682</b>	<b>\$54,603</b>	<b>\$271,285</b>	<b>126.28</b>	<b>\$63,140</b>	<b>\$18,121</b>	<b>\$81,261</b>
<b>Total Statewide</b>		<b>59,724.83</b>	<b>\$59,724,831</b>	<b>\$15,050,655</b>	<b>\$74,775,486</b>	<b>38,225.23</b>	<b>\$19,112,614</b>	<b>\$5,485,329</b>	<b>\$24,597,943</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
1	Acadia	1,210.54	\$968,039	\$252,434	\$1,220,473
2	Allen	616.00	\$498,500	\$129,735	\$628,235
3	Ascension	3,050.13	\$2,449,633	\$638,326	\$3,087,959
4	Assumption	443.50	\$350,110	\$91,496	\$441,606
5	Avoyelles	606.82	\$473,822	\$124,058	\$597,880
6	Beauregard	783.19	\$630,348	\$164,197	\$794,545
7	Bienville	398.75	\$312,882	\$81,852	\$394,734
8	Bossier	3,161.00	\$2,548,000	\$663,551	\$3,211,551
9	Caddo	4,951.14	\$3,821,768	\$1,002,613	\$4,824,381
10	Calcasieu	4,713.67	\$3,870,325	\$1,004,839	\$4,875,164
11	Caldwell	271.16	\$212,176	\$55,533	\$267,709
12	Cameron	260.02	\$213,633	\$55,459	\$269,092
13	Catahoula	188.10	\$138,873	\$36,719	\$175,592
14	Claiborne	273.00	\$205,530	\$54,155	\$259,685
15	Concordia	505.98	\$401,480	\$104,831	\$506,311
16	DeSoto	723.00	\$568,000	\$148,561	\$716,561
17	East Baton Rouge	5,985.09	\$4,872,311	\$1,266,770	\$6,139,081
18	East Carroll	144.00	\$108,628	\$28,613	\$137,241
19	East Feliciana	275.00	\$219,000	\$57,148	\$276,148
20	Evangeline	744.76	\$611,765	\$158,820	\$770,585
21	Franklin	456.14	\$352,370	\$92,429	\$444,799
22	Grant	413.32	\$335,326	\$87,232	\$422,558
23	Iberia	1,609.76	\$1,316,932	\$342,116	\$1,659,048
24	Iberville	790.71	\$621,706	\$162,585	\$784,291
25	Jackson	334.05	\$266,048	\$69,424	\$335,472
26	Jefferson	6,414.60	\$5,274,018	\$1,368,973	\$6,642,991
27	Jefferson Davis	763.76	\$602,178	\$157,404	\$759,582
28	Lafayette	4,266.09	\$3,361,088	\$878,669	\$4,239,757
29	Lafourche	1,846.47	\$1,470,235	\$383,668	\$1,853,903
30	LaSalle	385.00	\$300,170	\$78,612	\$378,782
31	Lincoln	912.50	\$723,541	\$188,946	\$912,487
32	Livingston	3,622.91	\$2,850,245	\$745,305	\$3,595,550
33	Madison	199.53	\$151,638	\$39,889	\$191,527
34	Morehouse	471.00	\$370,885	\$96,967	\$467,852
35	Natchitoches	768.85	\$658,850	\$169,880	\$828,730
36	Orleans	6,042.04	\$5,065,191	\$1,310,618	\$6,375,809
37	Ouachita	2,869.14	\$2,217,718	\$581,665	\$2,799,383
38	Plaquemines	648.78	\$501,281	\$131,486	\$632,767
39	Pointe Coupee	271.00	\$219,004	\$57,009	\$276,013
40	Rapides	3,144.45	\$2,556,526	\$664,822	\$3,221,348
41	Red River	237.04	\$182,494	\$47,898	\$230,392
42	Richland	390.00	\$301,171	\$79,004	\$380,175
43	Sabine	611.97	\$475,467	\$124,596	\$600,063
44	St. Bernard	918.22	\$767,723	\$198,734	\$966,457
45	St. Charles	1,705.50	\$1,358,000	\$354,379	\$1,712,379
46	St. Helena	165.76	\$127,759	\$33,525	\$161,284
47	St. James	530.00	\$453,000	\$116,851	\$569,851
48	St. John the Baptist	921.22	\$759,119	\$196,972	\$956,091
49	St. Landry	1,808.97	\$1,468,470	\$381,972	\$1,850,442
50	St. Martin	949.70	\$757,201	\$197,553	\$954,754
51	St. Mary	1,212.80	\$970,701	\$253,090	\$1,223,791
52	St. Tammany	5,801.40	\$4,621,064	\$1,205,820	\$5,826,884
53	Tangipahoa	2,791.07	\$2,216,739	\$578,720	\$2,795,459
54	Tensas	90.14	\$67,524	\$17,807	\$85,331
55	Terrebonne	2,142.64	\$1,744,525	\$453,555	\$2,198,080
56	Union	274.93	\$213,240	\$55,895	\$269,135
57	Vermilion	1,239.12	\$1,015,555	\$263,744	\$1,279,299
58	Vernon	1,093.00	\$860,000	\$224,875	\$1,084,875
59	Washington	728.42	\$575,406	\$150,358	\$725,764
60	Webster	762.50	\$600,500	\$156,996	\$757,496
61	West Baton Rouge	610.22	\$510,717	\$132,184	\$642,901
62	West Carroll	257.00	\$206,067	\$53,712	\$259,779
63	West Feliciana	364.03	\$291,034	\$75,896	\$366,930
64	Winn	330.50	\$253,250	\$66,523	\$319,773
65	City of Monroe	1,298.45	\$1,019,279	\$266,630	\$1,285,909
66	City of Bogalusa	295.38	\$234,132	\$61,145	\$295,277
67	Zachary Community	585.77	\$497,333	\$128,423	\$625,756
68	City of Baker	162.03	\$135,944	\$35,171	\$171,115
69	Central Community	470.30	\$411,302	\$105,713	\$517,015
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$75,784,489</b>	<b>\$19,745,150</b>	<b>\$95,529,639</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
318	LSU Lab School	122.59	\$108,349	\$27,802	\$136,151
319	Southern Lab School	33.53	\$31,533	\$8,016	\$39,549
302006	LA School for Math, Science and the Arts	55.77	\$47,385	\$12,234	\$59,619
334001	New Orleans Center for Creative Arts	76.87	\$70,422	\$17,972	\$88,394
3C1001	Thrive	93.14	\$62,076	\$16,731	\$78,807
A02	Office of Juvenile Justice	60.00	\$51,000	\$13,167	\$64,167
<b>Total Lab &amp; State Approved Schools</b>		<b>441.89</b>	<b>\$370,765</b>	<b>\$95,922</b>	<b>\$466,687</b>
321001	New Vision Learning	23.96	\$20,481	\$5,283	\$25,764
329001	Glencoe Charter School	50.85	\$41,381	\$10,759	\$52,140
331001	International School of LA	212.26	\$170,333	\$44,391	\$214,724
333001	Avoyelles Public Charter School	65.05	\$52,500	\$13,669	\$66,169
336001	Delhi Charter School	109.00	\$81,000	\$21,392	\$102,392
337001	Belle Chasse Academy	185.50	\$131,250	\$34,974	\$166,224
340001	The MAX Charter School	24.57	\$18,286	\$4,828	\$23,114
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$515,231</b>	<b>\$135,296</b>	<b>\$650,527</b>
341001	D'Arbonne Woods	101.59	\$84,041	\$21,792	\$105,833
343001	Madison Prep	50.65	\$45,739	\$11,698	\$57,437
344001	Int'l High School of N. O.	60.84	\$53,844	\$13,814	\$67,658
345001	University View Academy	277.00	\$244,000	\$62,643	\$306,643
346001	Lake Charles Charter Academy	91.54	\$77,544	\$20,031	\$97,575
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$126,500	\$32,526	\$159,026
348001	New Orleans Military/Maritime Acdmy	119.70	\$105,788	\$27,145	\$132,933
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$12,500	\$3,273	\$15,773
W1A001	JCFA - East	23.77	\$19,717	\$5,110	\$24,827
W1B001	Advantage Charter Academy	58.45	\$49,018	\$12,683	\$61,701
W1D001	JCFA - Lafayette	13.00	\$10,497	\$2,733	\$13,230
W2B001	Willow Charter Academy	69.78	\$58,863	\$15,215	\$74,078
W33001	Lincoln Prep School	78.61	\$65,129	\$16,884	\$82,013
W3B001	Iberville Charter Academy	23.76	\$19,158	\$4,989	\$24,147
W4A001	Delta Charter School	50.13	\$44,559	\$11,423	\$55,982
W4B001	Lake Charles College Prep	45.50	\$40,500	\$10,381	\$50,881
W5B001	Northeast Claiborne Charter	12.00	\$9,000	\$2,373	\$11,373
W6B001	Acadiana Renaissance	114.19	\$100,339	\$25,770	\$126,109
W7A001	Louisiana Key Academy	65.00	\$58,500	\$14,970	\$73,470
W7B001	Lafayette Renaissance	89.29	\$75,647	\$19,541	\$95,188
W8A001	Impact Charter	50.45	\$45,455	\$11,630	\$57,085
WAG001	Louisiana Virtual Charter Academy	91.91	\$82,597	\$21,141	\$103,738
WAK001	Southwest LA Charter School	65.45	\$58,674	\$15,023	\$73,697
WAL001	J. S. Clark Leadership Academy	43.89	\$32,081	\$8,498	\$40,579
WAU001	GEO Prep Academy	106.50	\$80,750	\$21,250	\$102,000
WBQ001	New Harmony High School	27.56	\$26,057	\$6,619	\$32,676
WBR001	Athlos Academy	115.99	\$95,996	\$24,891	\$120,887
WBX001	GEO Next Generation HS	21.98	\$19,485	\$4,997	\$24,482
WBY001	Red River Charter Academy	27.91	\$21,413	\$5,624	\$27,037
WJ5001	Collegiate Academy (EBR)	64.00	\$56,000	\$14,392	\$70,392
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$67,747	\$17,833	\$85,580
<b>Total New Type 2 Charter Schools</b>		<b>2,210.94</b>	<b>\$1,887,138</b>	<b>\$486,892</b>	<b>\$2,374,030</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$105,862	\$27,870	\$133,732
WA7001	Capitol High School (RSD Operated)	33.00	\$30,500	\$7,774	\$38,274
WAO001	Redesign Dalton Charter School	23.00	\$18,834	\$4,892	\$23,726
WAP001	Redesign Lanier Charter School	25.00	\$20,334	\$5,287	\$25,621
WAV001	Democracy Prep	48.95	\$42,953	\$11,034	\$53,987
WB2001	Kenilworth Science and Tech	50.06	\$43,005	\$11,084	\$54,089
WYA001	Redesign Glen Oaks	23.00	\$18,334	\$4,783	\$23,117
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$279,822</b>	<b>\$72,724</b>	<b>\$352,546</b>
<b>Total Statewide</b>		<b>97,950.06</b>	<b>\$78,837,445</b>	<b>\$20,535,984</b>	<b>\$99,373,429</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
1	Acadia	725.54	\$580,431	\$146,269	\$726,700	485.00	\$194,000	\$55,678	\$249,678
2	Allen	381.00	\$304,800	\$76,810	\$381,610	235.00	\$94,000	\$26,978	\$120,978
3	Ascension	1,849.13	\$1,479,307	\$372,785	\$1,852,092	1,201.00	\$480,400	\$137,875	\$618,275
4	Assumption	256.72	\$205,376	\$51,755	\$257,131	186.78	\$74,712	\$21,442	\$96,154
5	Avoyelles	340.82	\$272,658	\$68,710	\$341,368	266.00	\$106,400	\$30,537	\$136,937
6	Beauregard	477.51	\$382,007	\$96,266	\$478,273	305.68	\$122,271	\$35,092	\$157,363
7	Bienville	227.02	\$181,613	\$45,766	\$227,379	171.73	\$68,693	\$19,715	\$88,408
8	Bossier	1,935.00	\$1,548,000	\$390,096	\$1,938,096	1,226.00	\$490,400	\$140,745	\$631,145
9	Caddo	2,692.40	\$2,153,918	\$542,787	\$2,696,705	2,258.74	\$903,497	\$259,304	\$1,162,801
10	Calcasieu	3,026.98	\$2,421,585	\$610,239	\$3,031,824	1,686.69	\$674,675	\$193,632	\$868,307
11	Caldwell	153.19	\$122,555	\$30,884	\$153,439	117.96	\$47,186	\$13,542	\$60,728
12	Cameron	167.25	\$133,801	\$33,718	\$167,519	92.76	\$37,106	\$10,649	\$47,755
13	Catahoula	89.65	\$71,717	\$18,073	\$89,790	98.45	\$39,381	\$11,302	\$50,683
14	Claiborne	138.06	\$110,448	\$27,833	\$138,281	134.94	\$53,976	\$15,491	\$69,467
15	Concordia	296.98	\$237,584	\$59,871	\$297,455	209.00	\$83,600	\$23,993	\$107,593
16	DeSoto	413.00	\$330,400	\$83,261	\$413,661	310.00	\$124,000	\$35,588	\$159,588
17	East Baton Rouge	3,759.53	\$3,007,622	\$757,921	\$3,765,543	2,225.57	\$890,227	\$255,495	\$1,145,722
18	East Carroll	73.26	\$58,604	\$14,768	\$73,372	70.74	\$28,298	\$8,122	\$36,420
19	East Feliciana	163.00	\$130,400	\$32,861	\$163,261	112.00	\$44,800	\$12,858	\$57,658
20	Evangeline	478.76	\$383,012	\$96,519	\$479,531	266.00	\$106,400	\$30,537	\$136,937
21	Franklin	248.60	\$198,877	\$50,117	\$248,994	207.55	\$83,019	\$23,826	\$106,845
22	Grant	257.33	\$205,866	\$51,878	\$257,744	155.99	\$62,394	\$17,907	\$80,301
23	Iberia	1,024.10	\$819,282	\$206,459	\$1,025,741	585.66	\$234,264	\$67,234	\$301,498
24	Iberville	452.71	\$362,165	\$91,266	\$453,431	338.00	\$135,200	\$38,802	\$174,002
25	Jackson	198.05	\$158,439	\$39,927	\$198,366	136.00	\$54,400	\$15,613	\$70,013
26	Jefferson	4,133.43	\$3,306,747	\$833,300	\$4,140,047	2,281.17	\$912,467	\$261,878	\$1,174,345
27	Jefferson Davis	440.59	\$352,473	\$88,823	\$441,296	323.17	\$129,269	\$37,100	\$166,369
28	Lafayette	2,456.09	\$1,964,870	\$495,147	\$2,460,017	1,810.00	\$724,000	\$207,788	\$931,788
29	Lafourche	1,094.00	\$875,197	\$220,550	\$1,095,747	752.48	\$300,991	\$86,384	\$387,375
30	LaSalle	215.34	\$172,270	\$43,412	\$215,682	169.67	\$67,867	\$19,478	\$87,345
31	Lincoln	534.58	\$427,667	\$107,772	\$535,439	377.92	\$151,167	\$43,385	\$194,552
32	Livingston	2,077.58	\$1,662,065	\$418,840	\$2,080,905	1,545.33	\$618,131	\$177,404	\$795,535
33	Madison	103.75	\$82,997	\$20,915	\$103,912	95.78	\$38,313	\$10,996	\$49,309
34	Morehouse	270.77	\$216,616	\$54,587	\$271,203	200.23	\$80,092	\$22,986	\$103,078
35	Natchitoches	548.85	\$439,080	\$110,648	\$549,728	220.00	\$88,000	\$25,256	\$113,256
36	Orleans	4,088.34	\$3,270,672	\$824,209	\$4,094,881	1,953.70	\$781,481	\$224,285	\$1,005,766
37	Ouachita	1,566.29	\$1,253,035	\$315,765	\$1,568,800	1,302.85	\$521,139	\$149,567	\$670,706
38	Plaquemines	353.78	\$283,025	\$71,322	\$354,347	295.00	\$118,000	\$33,866	\$151,866
39	Pointe Coupee	167.00	\$133,603	\$33,668	\$167,271	104.00	\$41,600	\$11,939	\$53,539
40	Rapides	1,968.60	\$1,574,880	\$396,870	\$1,971,750	1,175.85	\$470,341	\$134,988	\$605,329
41	Red River	127.94	\$102,356	\$25,794	\$128,150	109.10	\$43,639	\$12,524	\$56,163
42	Richland	212.34	\$169,874	\$42,808	\$212,682	177.66	\$71,063	\$20,395	\$91,458
43	Sabine	338.97	\$271,173	\$68,336	\$339,509	273.00	\$109,200	\$31,340	\$140,540
44	St. Bernard	617.22	\$493,777	\$124,432	\$618,209	301.00	\$120,401	\$34,555	\$154,956
45	St. Charles	1,010.50	\$808,400	\$203,717	\$1,012,117	695.00	\$278,000	\$79,786	\$357,786
46	St. Helena	89.76	\$71,807	\$18,095	\$89,902	76.00	\$30,400	\$8,725	\$39,125
47	St. James	376.00	\$300,800	\$75,802	\$376,602	154.00	\$61,600	\$17,679	\$79,279
48	St. John the Baptist	597.02	\$477,612	\$120,358	\$597,970	324.21	\$129,684	\$37,219	\$166,903
49	St. Landry	1,127.97	\$902,376	\$227,399	\$1,129,775	681.00	\$272,400	\$78,179	\$350,579
50	St. Martin	564.70	\$451,761	\$113,844	\$565,605	385.00	\$154,000	\$44,198	\$198,198
51	St. Mary	728.60	\$582,880	\$146,886	\$729,766	484.20	\$193,681	\$55,586	\$249,267
52	St. Tammany	3,440.72	\$2,752,579	\$693,650	\$3,446,229	2,360.68	\$944,272	\$271,006	\$1,215,278
53	Tangipahoa	1,642.40	\$1,313,922	\$331,108	\$1,645,030	1,148.67	\$459,468	\$131,867	\$591,335
54	Tensas	44.91	\$35,928	\$9,054	\$44,982	45.23	\$18,092	\$5,192	\$23,284
55	Terrebonne	1,346.41	\$1,077,126	\$271,436	\$1,348,562	796.23	\$318,494	\$91,408	\$409,902
56	Union	151.55	\$121,240	\$30,552	\$151,792	123.38	\$49,353	\$14,164	\$63,517
57	Vermilion	791.99	\$633,594	\$159,666	\$793,260	447.12	\$178,849	\$51,330	\$230,179
58	Vernon	627.00	\$501,600	\$126,403	\$628,003	466.00	\$186,400	\$53,497	\$239,897
59	Washington	422.40	\$337,916	\$85,155	\$423,071	306.02	\$122,409	\$35,131	\$157,540
60	Webster	438.50	\$350,800	\$88,402	\$439,202	324.00	\$129,600	\$37,195	\$166,795
61	West Baton Rouge	411.22	\$328,973	\$82,901	\$411,874	199.00	\$79,600	\$22,845	\$102,445
62	West Carroll	155.13	\$124,107	\$31,275	\$155,382	101.87	\$40,746	\$11,694	\$52,440
63	West Feliciana	218.03	\$174,427	\$43,956	\$218,383	146.00	\$58,400	\$16,761	\$75,161
64	Winn	176.00	\$140,800	\$35,482	\$176,282	154.50	\$61,800	\$17,737	\$79,537
65	City of Monroe	740.11	\$592,088	\$149,206	\$741,294	558.34	\$223,335	\$64,097	\$287,432
66	City of Bogalusa	172.89	\$138,310	\$34,854	\$173,164	122.49	\$48,996	\$14,062	\$63,058
67	Zachary Community	408.89	\$327,115	\$82,433	\$409,548	176.88	\$70,752	\$20,306	\$91,058
68	City of Baker	109.85	\$87,883	\$22,147	\$110,030	52.18	\$20,872	\$5,990	\$26,862
69	Central Community	352.30	\$281,842	\$71,024	\$352,866	118.00	\$47,200	\$13,546	\$60,746
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$45,828,730</b>	<b>\$11,548,842</b>	<b>\$57,377,572</b>	<b>36,997.16</b>	<b>\$14,798,863</b>	<b>\$4,247,271</b>	<b>\$19,046,134</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
318	LSU Lab School	94.11	\$75,289	\$18,973	\$94,262	28.48	\$11,390	\$3,269	\$14,659
319	Southern Lab School	29.53	\$23,626	\$5,954	\$29,580	4.00	\$1,600	\$459	\$2,059
302006	LA School for Math, Science and the Arts	39.00	\$31,200	\$7,862	\$39,062	16.77	\$6,708	\$1,925	\$8,633
334001	New Orleans Center for Creative Arts	63.98	\$51,182	\$12,898	\$64,080	12.89	\$5,156	\$1,480	\$6,636
3C1001	Thrive	31.01	\$24,811	\$6,252	\$31,063	62.12	\$24,850	\$7,132	\$31,982
A02	Office of Juvenile Justice	42.00	\$33,600	\$8,467	\$42,067	18.00	\$7,200	\$2,066	\$9,266
<b>Total Lab &amp; State Approved Schools</b>		<b>299.64</b>	<b>\$239,708</b>	<b>\$60,406</b>	<b>\$300,114</b>	<b>142.26</b>	<b>\$56,904</b>	<b>\$16,331</b>	<b>\$73,235</b>
321001	New Vision Learning	17.00	\$13,600	\$3,427	\$17,027	6.96	\$2,785	\$799	\$3,584
329001	Glencoe Charter School	31.91	\$25,528	\$6,433	\$31,961	18.94	\$7,577	\$2,175	\$9,752
331001	International School of LA	128.41	\$102,727	\$25,887	\$128,614	83.85	\$33,540	\$9,626	\$43,166
333001	Avoyelles Public Charter School	39.95	\$31,960	\$8,054	\$40,014	25.10	\$10,040	\$2,881	\$12,921
336001	Delhi Charter School	53.00	\$42,400	\$10,685	\$53,085	56.00	\$22,400	\$6,429	\$28,829
337001	Belle Chasse Academy	77.00	\$61,600	\$15,523	\$77,123	108.50	\$43,400	\$12,456	\$55,856
340001	The MAX Charter School	12.00	\$9,600	\$2,419	\$12,019	12.57	\$5,029	\$1,443	\$6,472
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$287,415</b>	<b>\$72,428</b>	<b>\$359,843</b>	<b>311.92</b>	<b>\$124,771</b>	<b>\$35,809</b>	<b>\$160,580</b>
341001	D'Arbonne Woods	66.49	\$53,192	\$13,404	\$66,596	35.10	\$14,041	\$4,030	\$18,071
343001	Madison Prep	40.83	\$32,661	\$8,231	\$40,892	9.83	\$3,930	\$1,128	\$5,058
344001	Int'l High School of N. O.	46.84	\$37,475	\$9,444	\$46,919	14.00	\$5,600	\$1,607	\$7,207
345001	University View Academy	211.00	\$168,800	\$42,538	\$211,338	66.00	\$26,400	\$7,577	\$33,977
346001	Lake Charles Charter Academy	63.55	\$50,837	\$12,811	\$63,648	27.99	\$11,198	\$3,214	\$14,412
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$86,400	\$21,773	\$108,173	37.00	\$14,800	\$4,248	\$19,048
348001	New Orleans Military/Maritime Acdmy	91.88	\$73,501	\$18,522	\$92,023	27.82	\$11,129	\$3,194	\$14,323
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$7,200	\$1,814	\$9,014	7.00	\$2,800	\$804	\$3,604
W1A001	JCFA - East	15.67	\$12,533	\$3,158	\$15,691	8.10	\$3,240	\$930	\$4,170
W1B001	Advantage Charter Academy	39.59	\$31,672	\$7,981	\$39,653	18.85	\$7,542	\$2,165	\$9,707
W1D001	JCFA - Lafayette	8.00	\$6,398	\$1,612	\$8,010	5.00	\$2,000	\$574	\$2,574
W2B001	Willow Charter Academy	47.95	\$38,357	\$9,666	\$48,023	21.83	\$8,733	\$2,506	\$11,239
W33001	Lincoln Prep School	51.65	\$41,318	\$10,412	\$51,730	26.96	\$10,786	\$3,096	\$13,882
W3B001	Iberville Charter Academy	14.56	\$11,647	\$2,935	\$14,582	9.20	\$3,680	\$1,056	\$4,736
W4A001	Delta Charter School	38.99	\$31,192	\$7,860	\$39,052	11.14	\$4,456	\$1,279	\$5,735
W4B001	Lake Charles College Prep	35.50	\$28,400	\$7,157	\$35,557	10.00	\$4,000	\$1,148	\$5,148
W5B001	Northeast Claiborne Charter	6.00	\$4,800	\$1,210	\$6,010	6.00	\$2,400	\$689	\$3,089
W6B001	Acadiana Renaissance	86.48	\$69,188	\$17,435	\$86,623	27.71	\$11,084	\$3,181	\$14,265
W7A001	Louisiana Key Academy	52.00	\$41,600	\$10,483	\$52,083	13.00	\$5,200	\$1,492	\$6,692
W7B001	Lafayette Renaissance	62.00	\$49,600	\$12,499	\$62,099	27.29	\$10,918	\$3,133	\$14,051
W8A001	Impact Charter	40.45	\$32,364	\$8,156	\$40,520	10.00	\$4,000	\$1,148	\$5,148
WAG001	Louisiana Virtual Charter Academy	73.28	\$58,627	\$14,774	\$73,401	18.63	\$7,451	\$2,138	\$9,589
WAK001	Southwest LA Charter School	51.90	\$41,518	\$10,463	\$51,981	13.55	\$5,422	\$1,556	\$6,978
WAL001	J. S. Clark Leadership Academy	20.27	\$16,218	\$4,087	\$20,305	23.62	\$9,446	\$2,711	\$12,157
WAU001	GEO Prep Academy	55.00	\$44,000	\$11,088	\$55,088	51.50	\$20,600	\$5,912	\$26,512
WBQ001	New Harmony High School	24.56	\$19,645	\$4,951	\$24,596	3.00	\$1,200	\$344	\$1,544
WBR001	Athlos Academy	76.00	\$60,800	\$15,322	\$76,122	39.99	\$15,997	\$4,591	\$20,588
WBX001	GEO Next Generation HS	16.99	\$13,592	\$3,425	\$17,017	4.99	\$1,996	\$573	\$2,569
WBY001	Red River Charter Academy	14.91	\$11,931	\$3,007	\$14,938	13.00	\$5,200	\$1,492	\$6,692
WJ5001	Collegiate Academy (EBR)	48.00	\$38,400	\$9,677	\$48,077	16.00	\$6,400	\$1,837	\$8,237
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$36,800	\$9,274	\$46,074	43.49	\$17,398	\$4,993	\$22,391
<b>Total New Type 2 Charter Schools</b>		<b>1,563.33</b>	<b>\$1,250,666</b>	<b>\$315,169</b>	<b>\$1,565,835</b>	<b>647.61</b>	<b>\$259,047</b>	<b>\$74,346</b>	<b>\$333,393</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$57,424	\$14,471	\$71,895	68.17	\$27,267	\$7,826	\$35,093
WA7001	Capitol High School (RSD Operated)	28.00	\$22,400	\$5,645	\$28,045	5.00	\$2,000	\$574	\$2,574
WAO001	Redesign Dalton Charter School	14.67	\$11,733	\$2,957	\$14,690	8.33	\$3,333	\$957	\$4,290
WAP001	Redesign Lanier Charter School	15.67	\$12,533	\$3,158	\$15,691	9.33	\$3,733	\$1,071	\$4,804
WAV001	Democracy Prep	36.95	\$29,562	\$7,450	\$37,012	12.00	\$4,800	\$1,378	\$6,178
WB2001	Kenilworth Science and Tech	35.95	\$28,759	\$7,247	\$36,006	14.11	\$5,645	\$1,620	\$7,265
WYA001	Redesign Glen Oaks	13.67	\$10,933	\$2,755	\$13,688	9.33	\$3,733	\$1,071	\$4,804
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$173,344</b>	<b>\$43,683</b>	<b>\$217,027</b>	<b>126.28</b>	<b>\$50,511</b>	<b>\$14,497</b>	<b>\$65,008</b>
<b>Total Statewide</b>		<b>59,724.83</b>	<b>\$47,779,863</b>	<b>\$12,040,528</b>	<b>\$59,820,391</b>	<b>38,225.23</b>	<b>\$15,290,096</b>	<b>\$4,388,254</b>	<b>\$19,678,350</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total	
		Oct. 2020				
		35	36	37	38	39
		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
1	Acadia	1,210.54	\$774,431	\$201,947	\$976,378	\$2,618,107
2	Allen	616.00	\$398,800	\$103,788	\$502,588	\$1,300,116
3	Ascension	3,050.13	\$1,959,707	\$510,660	\$2,470,367	\$6,979,518
4	Assumption	443.50	\$280,088	\$73,197	\$353,285	\$938,404
5	Avoyelles	606.82	\$379,058	\$99,247	\$478,305	\$1,359,655
6	Beauregard	783.19	\$504,278	\$131,358	\$635,636	\$1,651,715
7	Bienville	398.75	\$250,306	\$65,481	\$315,787	\$797,288
8	Bossier	3,161.00	\$2,038,400	\$530,841	\$2,569,241	\$6,685,913
9	Caddo	4,951.14	\$3,057,415	\$802,091	\$3,859,506	\$10,601,939
10	Calcasieu	4,713.67	\$3,096,260	\$803,871	\$3,900,131	\$10,594,980
11	Caldwell	271.16	\$169,741	\$44,426	\$214,167	\$575,624
12	Cameron	260.02	\$170,907	\$44,367	\$215,274	\$540,577
13	Catahoula	188.10	\$111,098	\$29,375	\$140,473	\$371,781
14	Claiborne	273.00	\$164,424	\$43,324	\$207,748	\$562,878
15	Concordia	505.98	\$321,184	\$83,864	\$405,048	\$1,073,349
16	DeSoto	723.00	\$454,400	\$118,849	\$573,249	\$1,613,754
17	East Baton Rouge	5,985.09	\$3,897,849	\$1,013,416	\$4,911,265	\$13,205,166
18	East Carroll	144.00	\$86,902	\$22,890	\$109,792	\$347,013
19	East Feliciana	275.00	\$175,200	\$45,719	\$220,919	\$567,497
20	Evangeline	744.76	\$489,412	\$127,056	\$616,468	\$1,875,613
21	Franklin	456.14	\$281,896	\$73,943	\$355,839	\$898,208
22	Grant	413.32	\$268,260	\$69,785	\$338,045	\$921,861
23	Iberia	1,609.76	\$1,053,546	\$273,693	\$1,327,239	\$3,812,341
24	Iberville	790.71	\$497,365	\$130,068	\$627,433	\$1,624,650
25	Jackson	334.05	\$212,839	\$55,540	\$268,379	\$723,270
26	Jefferson	6,414.60	\$4,219,214	\$1,095,178	\$5,314,392	\$14,454,004
27	Jefferson Davis	763.76	\$481,742	\$125,923	\$607,665	\$1,631,940
28	Lafayette	4,266.09	\$2,688,870	\$702,935	\$3,391,805	\$9,648,476
29	Lafourche	1,846.47	\$1,176,188	\$306,934	\$1,483,122	\$4,482,562
30	LaSalle	385.00	\$240,137	\$62,890	\$303,027	\$804,966
31	Lincoln	912.50	\$578,834	\$151,157	\$729,991	\$1,936,100
32	Livingston	3,622.91	\$2,280,196	\$596,244	\$2,876,440	\$8,136,353
33	Madison	199.53	\$121,310	\$31,911	\$153,221	\$415,292
34	Morehouse	471.00	\$296,708	\$77,573	\$374,281	\$1,052,024
35	Natchitoches	768.85	\$527,080	\$135,904	\$662,984	\$1,782,489
36	Orleans	6,042.04	\$4,052,153	\$1,048,494	\$5,100,647	\$14,071,218
37	Ouachita	2,869.14	\$1,774,174	\$465,332	\$2,239,506	\$5,805,047
38	Plaquemines	648.78	\$401,025	\$105,188	\$506,213	\$1,302,174
39	Pointe Coupee	271.00	\$175,203	\$45,607	\$220,810	\$773,871
40	Rapides	3,144.45	\$2,045,221	\$531,858	\$2,577,079	\$6,979,825
41	Red River	237.04	\$145,995	\$38,318	\$184,313	\$477,634
42	Richland	390.00	\$240,937	\$63,203	\$304,140	\$824,305
43	Sabine	611.97	\$380,373	\$99,676	\$480,049	\$1,284,839
44	St. Bernard	918.22	\$614,178	\$158,987	\$773,165	\$2,092,040
45	St. Charles	1,705.50	\$1,086,400	\$283,503	\$1,369,903	\$3,507,814
46	St. Helena	165.76	\$102,207	\$26,820	\$129,027	\$345,519
47	St. James	530.00	\$362,400	\$93,481	\$455,881	\$1,242,836
48	St. John the Baptist	921.22	\$607,296	\$157,577	\$764,873	\$1,999,872
49	St. Landry	1,808.97	\$1,174,776	\$305,578	\$1,480,354	\$4,166,883
50	St. Martin	949.70	\$605,761	\$158,042	\$763,803	\$2,261,215
51	St. Mary	1,212.80	\$776,561	\$202,472	\$979,033	\$2,802,977
52	St. Tammany	5,801.40	\$3,696,851	\$964,656	\$4,661,507	\$12,177,444
53	Tangipahoa	2,791.07	\$1,773,390	\$462,975	\$2,236,365	\$6,129,599
54	Tensas	90.14	\$54,020	\$14,246	\$68,266	\$188,155
55	Terrebonne	2,142.64	\$1,395,620	\$362,844	\$1,758,464	\$4,729,070
56	Union	274.93	\$170,593	\$44,716	\$215,309	\$580,836
57	Vermilion	1,239.12	\$812,443	\$210,996	\$1,023,439	\$2,734,974
58	Vernon	1,093.00	\$688,000	\$179,900	\$867,900	\$2,265,145
59	Washington	728.42	\$460,325	\$120,286	\$580,611	\$1,606,805
60	Webster	762.50	\$480,400	\$125,597	\$605,997	\$1,658,213
61	West Baton Rouge	610.22	\$408,573	\$105,746	\$514,319	\$1,345,808
62	West Carroll	257.00	\$164,853	\$42,969	\$207,822	\$557,140
63	West Feliciana	364.03	\$232,827	\$60,717	\$293,544	\$791,849
64	Winn	330.50	\$202,600	\$53,219	\$255,819	\$724,265
65	City of Monroe	1,298.45	\$815,423	\$213,303	\$1,028,726	\$2,736,596
66	City of Bogalusa	295.38	\$187,306	\$48,916	\$236,222	\$632,500
67	Zachary Community	585.77	\$397,867	\$102,739	\$500,606	\$1,336,893
68	City of Baker	162.03	\$108,755	\$28,137	\$136,892	\$369,233
69	Central Community	470.30	\$329,042	\$84,570	\$413,612	\$1,222,109
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$60,627,593</b>	<b>\$15,796,113</b>	<b>\$76,423,706</b>	<b>\$208,310,126</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations July 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total	
		Oct. 2020				
		35	36	37	38	39
		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
318	LSU Lab School	122.59	\$86,679	\$22,242	\$108,921	\$295,723
319	Southern Lab School	33.53	\$25,226	\$6,413	\$31,639	\$101,543
302006	LA School for Math, Science and the Arts	55.77	\$37,908	\$9,787	\$47,695	\$135,663
334001	New Orleans Center for Creative Arts	76.87	\$56,338	\$14,378	\$70,716	\$183,093
3C1001	Thrive	93.14	\$49,661	\$13,384	\$63,045	\$164,837
A02	Office of Juvenile Justice	60.00	\$40,800	\$10,533	\$51,333	\$154,148
<b>Total Lab &amp; State Approved Schools</b>		<b>441.89</b>	<b>\$296,612</b>	<b>\$76,737</b>	<b>\$373,349</b>	<b>\$1,035,007</b>
321001	New Vision Learning	23.96	\$16,385	\$4,226	\$20,611	\$46,375
329001	Glencoe Charter School	50.85	\$33,105	\$8,608	\$41,713	\$109,694
331001	International School of LA	212.26	\$136,267	\$35,513	\$171,780	\$818,304
333001	Avoyelles Public Charter School	65.05	\$42,000	\$10,935	\$52,935	\$147,394
336001	Delhi Charter School	109.00	\$64,800	\$17,114	\$81,914	\$247,583
337001	Belle Chasse Academy	185.50	\$105,000	\$27,979	\$132,979	\$308,938
340001	The MAX Charter School	24.57	\$14,629	\$3,862	\$18,491	\$43,257
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$412,186</b>	<b>\$108,237</b>	<b>\$520,423</b>	<b>\$1,721,545</b>
341001	D'Arbonne Woods	101.59	\$67,233	\$17,434	\$84,667	\$250,840
343001	Madison Prep	50.65	\$36,591	\$9,359	\$45,950	\$197,963
344001	Int'l High School of N. O.	60.84	\$43,075	\$11,051	\$54,126	\$154,145
345001	University View Academy	277.00	\$195,200	\$50,115	\$245,315	\$737,536
346001	Lake Charles Charter Academy	91.54	\$62,035	\$16,025	\$78,060	\$188,556
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$101,200	\$26,021	\$127,221	\$1,191,050
348001	New Orleans Military/Maritime Acdmy	119.70	\$84,630	\$21,716	\$106,346	\$327,081
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	\$10,000
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$10,000	\$2,618	\$12,618	\$28,391
W1A001	JCFA - East	23.77	\$15,773	\$4,088	\$19,861	\$65,485
W1B001	Advantage Charter Academy	58.45	\$39,214	\$10,146	\$49,360	\$120,147
W1D001	JCFA - Lafayette	13.00	\$8,398	\$2,186	\$10,584	\$37,767
W2B001	Willow Charter Academy	69.78	\$47,090	\$12,172	\$59,262	\$140,420
W33001	Lincoln Prep School	78.61	\$52,104	\$13,508	\$65,612	\$173,496
W3B001	Iberville Charter Academy	23.76	\$15,327	\$3,991	\$19,318	\$50,663
W4A001	Delta Charter School	50.13	\$35,648	\$9,139	\$44,787	\$123,513
W4B001	Lake Charles College Prep	45.50	\$32,400	\$8,305	\$40,705	\$153,496
W5B001	Northeast Claiborne Charter	12.00	\$7,200	\$1,899	\$9,099	\$34,897
W6B001	Acadiana Renaissance	114.19	\$80,272	\$20,616	\$100,888	\$257,942
W7A001	Louisiana Key Academy	65.00	\$46,800	\$11,975	\$58,775	\$137,732
W7B001	Lafayette Renaissance	89.29	\$60,518	\$15,632	\$76,150	\$184,672
W8A001	Impact Charter	50.45	\$36,364	\$9,304	\$45,668	\$107,414
WAG001	Louisiana Virtual Charter Academy	91.91	\$66,078	\$16,912	\$82,990	\$298,206
WAK001	Southwest LA Charter School	65.45	\$46,940	\$12,019	\$58,959	\$141,860
WAL001	J. S. Clark Leadership Academy	43.89	\$25,664	\$6,798	\$32,462	\$99,342
WAU001	GEO Prep Academy	106.50	\$64,600	\$17,000	\$81,600	\$191,565
WBQ001	New Harmony High School	27.56	\$20,845	\$5,295	\$26,140	\$78,846
WBR001	Athlos Academy	115.99	\$76,797	\$19,913	\$96,710	\$232,465
WBX001	GEO Next Generation HS	21.98	\$15,588	\$3,998	\$19,586	\$71,660
WBY001	Red River Charter Academy	27.91	\$17,131	\$4,499	\$21,630	\$70,880
WJ5001	Collegiate Academy (EBR)	64.00	\$44,800	\$11,514	\$56,314	\$163,964
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$54,198	\$14,267	\$68,465	\$161,774
<b>Total New Type 2 Charter Schools</b>		<b>2,210.94</b>	<b>\$1,509,713</b>	<b>\$389,515</b>	<b>\$1,899,228</b>	<b>\$6,183,768</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$84,691	\$22,297	\$106,988	\$252,225
WA7001	Capitol High School (RSD Operated)	33.00	\$24,400	\$6,219	\$30,619	\$130,349
WAO001	Redesign Dalton Charter School	23.00	\$15,066	\$3,914	\$18,980	\$42,706
WAP001	Redesign Lanier Charter School	25.00	\$16,266	\$4,229	\$20,495	\$46,116
WAV001	Democracy Prep	48.95	\$34,362	\$8,828	\$43,190	\$104,139
WB2001	Kenilworth Science and Tech	50.06	\$34,404	\$8,867	\$43,271	\$113,821
WYA001	Redesign Glen Oaks	23.00	\$14,666	\$3,826	\$18,492	\$50,695
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$223,855</b>	<b>\$58,180</b>	<b>\$282,035</b>	<b>\$740,051</b>
<b>Total Statewide</b>		<b>97,950.06</b>	<b>\$63,069,959</b>	<b>\$16,428,782</b>	<b>\$79,498,741</b>	<b>\$217,990,497</b>

**FY2021-22 Budget Letter**  
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Table 5A1 Lab Schools		MFP State Cost Allocation											
								Mid-Year Adjustment for Students					
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	MFP State Cost Allocation Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	MFP State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	(T8, C42) (T8, C43)	(T9, C15, State Average)	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318	Louisiana State University Lab School	1,428	\$4,722	\$6,743,271	\$606	\$865,325	\$7,608,597			\$0	\$7,608,597	\$0	\$7,608,597
319	Southern University Lab School	672	\$4,722	\$3,173,304	\$700	\$470,333	\$3,643,637			\$0	\$3,643,637	(\$5,362)	\$3,638,275
	<b>TOTAL</b>	<b>2,100</b>		<b>\$9,916,576</b>		<b>\$1,335,658</b>	<b>\$11,252,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,252,234</b>	<b>(\$5,362)</b>	<b>\$11,246,872</b>

**FY2021-22 Budget Letter**  
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Table 5A1 Lab Schools		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation <i>(Initial)</i>	FY2019-20 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>	FY2021-22 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Initial)</i>	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
	13	14	15	16	17	18	19	20	21	22	23	24	
	(T4, C2)	(T4, C14)	(T4, C26)	(T4, C38)	Sum (C12:C16)	Prior Month File: (T5A1, C18 + C20)	C17 - C18	C19 ÷ Months Remaining	(T4, C7)	(T4, C9)	(T4, C10)	C17 + C21 + C22 + C23	
318	Louisiana State University Lab School	\$0	\$40,651	\$136,151	\$108,921	\$7,894,320		\$7,894,320	\$657,860	\$0	\$10,000	\$0	\$7,904,320
319	Southern University Lab School	\$0	\$20,355	\$39,549	\$31,639	\$3,729,818		\$3,729,818	\$310,818	\$0	\$10,000	\$0	\$3,739,818
	<b>TOTAL</b>	<b>\$0</b>	<b>\$61,006</b>	<b>\$175,700</b>	<b>\$140,560</b>	<b>\$11,624,138</b>	<b>\$0</b>	<b>\$11,624,138</b>	<b>\$968,678</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$11,644,138</b>

**FY2021-22 Budget Letter**  
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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2021 MFP Funded Membership  (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-21)	Per Pupil	State Cost Allocation	Student Count  (Per SIS 10-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-21)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-21)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
		T8	T9, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	T9, C7	C6 x C7	Link to CTE Tab in Student Count File	T9, C8	C9 x C10	Link to SWD Tab in Student Count File	T9, C9	C12 x C13	Link to GT Tab in Student Count File	T9, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17
321001	New Vision Learning	256		\$2,348,265		\$183,373	229		\$142,120	0		\$0	26		\$109,597	0		\$0	\$2,783,354
329001	Glencoe Charter School	383		\$3,268,590		\$229,187	296		\$179,736	99		\$16,442	45		\$185,475	1		\$1,619	\$3,881,049
331001	International School of LA	1,291		\$11,508,837		\$922,820	786		\$378,961	0		\$0	97		\$321,096	0		\$0	\$13,131,714
333001	Avoyelles Public Charter	664		\$4,455,846		\$355,984	391		\$277,529	71		\$13,803	38		\$184,883	0		\$0	\$5,288,045
336001	Delhi Charter School	763		\$6,671,541		\$402,116	630		\$387,967	414		\$69,931	63		\$269,505	7		\$11,751	\$7,812,811
337001	Belle Chasse Academy	871		\$9,217,206		\$687,132	348		\$122,674	2		\$120	98		\$244,989	39		\$34,401	\$10,306,522
340001	The MAX	120		\$1,027,254		\$79,105	51		\$30,000	12		\$1,896	30		\$121,990	0		\$0	\$1,260,246
<b>State Total</b>		<b>4,348</b>		<b>\$38,497,539</b>		<b>\$2,859,717</b>	<b>2,731</b>		<b>\$1,518,987</b>	<b>598</b>		<b>\$102,193</b>	<b>397</b>		<b>\$1,437,534</b>	<b>47</b>		<b>\$47,770</b>	<b>\$44,463,741</b>

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	(T4, C2 + C14 + C26 + C38)	C24 + C25 + C26a	Prior Month File: (T5A2, C27 + C29)	C26 - C27	C28 ÷ Months Remaining	(T4, C7 + C9 + C10)	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,783,354	(\$6,958)	\$2,776,396	\$0	\$46,375	\$2,822,771	\$0	\$2,822,771	\$235,231	\$0	\$2,822,771
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,881,049	(\$9,702)	\$3,871,347	\$0	\$99,694	\$3,971,041	\$0	\$3,971,041	\$330,921	\$10,000	\$3,981,041
331001	International School of LA	\$0	\$0	\$0	\$13,131,714	(\$32,830)	\$13,098,884	(\$4,763)	\$818,304	\$13,912,425	\$0	\$13,912,425	\$1,159,370	\$0	\$13,912,425
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,288,045	(\$13,220)	\$5,274,825	\$0	\$137,394	\$5,412,219	\$0	\$5,412,219	\$451,018	\$10,000	\$5,422,219
336001	Delhi Charter School	\$0	\$0	\$0	\$7,812,811	(\$19,533)	\$7,793,278	(\$4,787)	\$206,372	\$7,994,863	\$0	\$7,994,863	\$666,240	\$41,211	\$8,036,074
337001	Belle Chasse Academy	\$0	\$0	\$0	\$10,306,522	(\$25,767)	\$10,280,755	\$0	\$308,938	\$10,589,693	\$0	\$10,589,693	\$882,476	\$0	\$10,589,693
340001	The MAX	\$0	\$0	\$0	\$1,260,246	(\$3,151)	\$1,257,095	\$0	\$43,257	\$1,300,352	\$0	\$1,300,352	\$108,364	\$0	\$1,300,352
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,463,741</b>	<b>(\$111,161)</b>	<b>\$44,352,580</b>	<b>(\$9,550)</b>	<b>\$1,660,334</b>	<b>\$46,003,364</b>	<b>\$0</b>	<b>\$46,003,364</b>	<b>\$3,833,620</b>	<b>\$61,211</b>	<b>\$46,064,575</b>

# FY2021-22 Budget Letter

## July 2021

<b>Table 5A3</b> <b>Office of Juvenile</b> <b>Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on FY2020-21 Average Daily Membership (ADM) Preliminary								
		ADM for Youth in Secure Care  Preliminary	Levels 1, 2, & 3 State Cost Allocation Per Pupil (With Continuation of Prior Year Pay Raises)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
		1	2	3	4	5	6	7	8	9
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 (T4, C2; C14; C26; C38)	Prior Month File: (T5A3, C6 + C8)	C5 - C6	C7 + Months Remaining	C5; (T4, C2; C7; C9; C10; C14; C26; C38)	
1	Acadia	4.28	\$5,959	\$7,844	\$9,314	\$39,903		\$39,903	\$3,325	\$39,903
2	Allen	0.57	\$7,484	\$9,851	\$11,322	\$6,498		\$6,498	\$542	\$6,498
3	Ascension	0.60	\$4,803	\$6,322	\$7,793	\$4,703		\$4,703	\$392	\$4,703
4	Assumption	0.00	\$6,690	\$8,807	\$10,277	\$0		\$0	\$0	\$0
5	Avoyelles	1.99	\$6,285	\$8,273	\$9,743	\$19,429		\$19,429	\$1,619	\$19,429
6	Beauregard	1.89	\$6,206	\$8,170	\$9,640	\$18,196		\$18,196	\$1,516	\$18,196
7	Bienville	0.00	\$4,080	\$5,371	\$6,841	\$0		\$0	\$0	\$0
8	Bossier	1.00	\$5,868	\$7,724	\$9,195	\$9,195		\$9,195	\$766	\$9,195
9	Caddo	18.31	\$5,523	\$7,270	\$8,740	\$160,065		\$160,065	\$13,339	\$160,065
10	Calcasieu	13.58	\$4,262	\$5,610	\$7,080	\$96,150		\$96,150	\$8,013	\$96,150
11	Caldwell	0.00	\$7,878	\$10,371	\$11,841	\$0		\$0	\$0	\$0
12	Cameron	0.00	\$2,935	\$3,864	\$5,334	\$0		\$0	\$0	\$0
13	Catahoula	0.00	\$7,630	\$10,043	\$11,514	\$0		\$0	\$0	\$0
14	Claiborne	0.00	\$7,735	\$10,183	\$11,653	\$0		\$0	\$0	\$0
15	Concordia	0.49	\$7,028	\$9,251	\$10,722	\$5,266		\$5,266	\$439	\$5,266
16	DeSoto	2.47	\$2,712	\$3,570	\$5,040	\$12,437		\$12,437	\$1,036	\$12,437
17	East Baton Rouge	16.00	\$4,390	\$5,778	\$7,249	\$115,981		\$115,981	\$9,665	\$115,981
18	East Carroll	0.00	\$7,094	\$9,338	\$10,809	\$0		\$0	\$0	\$0
19	East Feliciana	0.00	\$5,644	\$7,429	\$8,900	\$0		\$0	\$0	\$0
20	Evangeline	1.37	\$6,641	\$8,742	\$10,213	\$13,960		\$13,960	\$1,163	\$13,960
21	Franklin	0.00	\$7,137	\$9,395	\$10,865	\$0		\$0	\$0	\$0
22	Grant	0.00	\$7,752	\$10,204	\$11,674	\$0		\$0	\$0	\$0
23	Iberia	4.62	\$6,086	\$8,012	\$9,482	\$43,765		\$43,765	\$3,647	\$43,765
24	Iberville	0.22	\$2,843	\$3,743	\$5,213	\$1,172		\$1,172	\$98	\$1,172
25	Jackson	0.41	\$5,898	\$7,764	\$9,234	\$3,770		\$3,770	\$314	\$3,770
26	Jefferson	5.09	\$4,906	\$6,458	\$7,928	\$40,344		\$40,344	\$3,362	\$40,344
27	Jefferson Davis	1.50	\$6,793	\$8,942	\$10,413	\$15,588		\$15,588	\$1,299	\$15,588
28	Lafayette	9.50	\$4,535	\$5,970	\$7,440	\$70,702		\$70,702	\$5,892	\$70,702
29	Lafourche	2.51	\$5,269	\$6,936	\$8,407	\$21,091		\$21,091	\$1,758	\$21,091
30	LaSalle	0.00	\$6,843	\$9,008	\$10,479	\$0		\$0	\$0	\$0
31	Lincoln	0.16	\$5,416	\$7,129	\$8,600	\$1,374		\$1,374	\$115	\$1,374
32	Livingston	0.00	\$6,657	\$8,763	\$10,233	\$0		\$0	\$0	\$0
33	Madison	1.27	\$6,601	\$8,690	\$10,160	\$12,866		\$12,866	\$1,072	\$12,866
34	Morehouse	2.15	\$7,162	\$9,427	\$10,898	\$23,408		\$23,408	\$1,951	\$23,408
35	Natchitoches	0.51	\$5,613	\$7,389	\$8,859	\$4,561		\$4,561	\$380	\$4,561
36	Orleans	25.46	\$4,489	\$5,909	\$7,380	\$187,898		\$187,898	\$15,658	\$187,898
37	Ouachita	4.98	\$6,448	\$8,488	\$9,959	\$49,616		\$49,616	\$4,135	\$49,616
38	Plaquemines	0.00	\$2,817	\$3,708	\$5,179	\$0		\$0	\$0	\$0
39	Pointe Coupee	1.44	\$3,902	\$5,136	\$6,606	\$9,499		\$9,499	\$792	\$9,499
40	Rapides	2.28	\$6,119	\$8,055	\$9,526	\$21,701		\$21,701	\$1,808	\$21,701
41	Red River	0.00	\$3,489	\$4,593	\$6,063	\$0		\$0	\$0	\$0
42	Richland	1.67	\$5,909	\$7,779	\$9,249	\$15,488		\$15,488	\$1,291	\$15,488
43	Sabine	0.00	\$6,230	\$8,201	\$9,671	\$0		\$0	\$0	\$0
44	St. Bernard	2.54	\$6,016	\$7,920	\$9,390	\$23,836		\$23,836	\$1,986	\$23,836
45	St. Charles	0.00	\$2,910	\$3,831	\$5,301	\$0		\$0	\$0	\$0
46	St. Helena	0.00	\$8,334	\$10,970	\$12,441	\$0		\$0	\$0	\$0
47	St. James	0.00	\$2,871	\$3,779	\$5,249	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.57	\$4,862	\$6,400	\$7,870	\$4,517		\$4,517	\$376	\$4,517
49	St. Landry	4.03	\$6,019	\$7,923	\$9,393	\$37,851		\$37,851	\$3,154	\$37,851
50	St. Martin	0.57	\$5,884	\$7,745	\$9,216	\$5,289		\$5,289	\$441	\$5,289
51	St. Mary	0.81	\$5,861	\$7,715	\$9,185	\$7,446		\$7,446	\$621	\$7,446
52	St. Tammany	4.24	\$5,747	\$7,566	\$9,036	\$38,283		\$38,283	\$3,190	\$38,283
53	Tangipahoa	2.53	\$6,180	\$8,135	\$9,605	\$24,269		\$24,269	\$2,022	\$24,269
54	Tensas	0.99	\$5,859	\$7,713	\$9,184	\$9,129		\$9,129	\$761	\$9,129
55	Terrebonne	5.82	\$5,534	\$7,285	\$8,755	\$50,925		\$50,925	\$4,244	\$50,925
56	Union	0.25	\$6,770	\$8,911	\$10,382	\$2,580		\$2,580	\$215	\$2,580
57	Vermilion	1.17	\$6,234	\$8,207	\$9,677	\$11,280		\$11,280	\$940	\$11,280
58	Vernon	1.00	\$6,905	\$9,090	\$10,560	\$10,560		\$10,560	\$880	\$10,560
59	Washington	0.26	\$7,487	\$9,856	\$11,327	\$2,949		\$2,949	\$246	\$2,949
60	Webster	0.41	\$6,373	\$8,390	\$9,860	\$4,084		\$4,084	\$340	\$4,084
61	West Baton Rouge	1.22	\$4,003	\$5,270	\$6,740	\$8,215		\$8,215	\$685	\$8,215
62	West Carroll	1.11	\$6,884	\$9,062	\$10,532	\$11,717		\$11,717	\$976	\$11,717
63	West Feliciana	0.56	\$3,982	\$5,242	\$6,712	\$3,734		\$3,734	\$311	\$3,734
64	Winn	0.00	\$7,134	\$9,391	\$10,861	\$0		\$0	\$0	\$0
65	City of Monroe	1.14	\$5,967	\$7,855	\$9,325	\$10,649		\$10,649	\$887	\$10,649
66	City of Bogalusa	0.00	\$7,232	\$9,520	\$10,990	\$0		\$0	\$0	\$0
67	Zachary Community	0.00	\$6,072	\$7,994	\$9,464	\$0		\$0	\$0	\$0
68	City of Baker	0.33	\$7,231	\$9,519	\$10,989	\$3,641		\$3,641	\$303	\$3,641
69	Central Community	0.00	\$6,776	\$8,920	\$10,390	\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>155.88</b>				<b>\$1,295,580</b>	<b>\$0</b>	<b>\$1,295,580</b>	<b>\$107,965</b>	<b>\$1,295,580</b>
<b>Level 4 Allocations</b>										
	Int'l Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
	Int'l Assoc/Escadrille Stipends									\$0
	Career Development Fund									\$28,559
	High Cost Services Allocation									\$0
	Supplemental Course Allocation					\$10,089		\$10,089	\$841	\$10,089
	FY2019-20 Pay Raise					\$64,167		\$64,167	\$5,347	\$64,167
	FY2021-22 Pay Raise					\$51,333		\$51,333	\$4,278	\$51,333
<b>State Grand Total With Level 4</b>		<b>155.88</b>				<b>\$1,421,169</b>	<b>\$0</b>	<b>\$1,421,169</b>	<b>\$118,431</b>	<b>\$1,449,728</b>

**FY2021-22 Budget Letter  
July 2021**

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation	Feb. 1, 2021 MFP Funded Membership	Feb. 1, 2021 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C37	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: (T5A3, C15 + C17)	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,766,410	9,297	9,301.28	\$2,663	\$11,407		\$11,407	\$951
2	Allen	\$11,437,373	3,884	3,884.57	\$2,944	\$1,690		\$1,690	\$141
3	Ascension	\$85,601,225	23,004	23,004.60	\$3,721	\$2,246		\$2,246	\$187
4	Assumption	\$10,748,351	2,961	2,961.00	\$3,630	\$0		\$0	\$0
5	Avoyelles	\$12,272,789	5,223	5,224.99	\$2,349	\$4,684		\$4,684	\$390
6	Beauregard	\$19,963,705	5,630	5,631.89	\$3,545	\$6,691		\$6,691	\$558
7	Bienville	\$10,823,069	1,968	1,968.00	\$5,500	\$0		\$0	\$0
8	Bossier	\$76,682,688	22,060	22,061.00	\$3,476	\$3,476		\$3,476	\$290
9	Caddo	\$135,509,297	36,609	36,627.31	\$3,700	\$67,754		\$67,754	\$5,646
10	Calcasieu	\$136,261,819	28,785	28,798.58	\$4,732	\$64,254		\$64,254	\$5,355
11	Caldwell	\$5,158,380	1,496	1,496.00	\$3,448	\$0		\$0	\$0
12	Cameron	\$8,385,214	1,131	1,131.00	\$7,414	\$0		\$0	\$0
13	Catahoula	\$3,719,408	1,177	1,177.00	\$3,160	\$0		\$0	\$0
14	Claiborne	\$7,022,092	1,716	1,716.00	\$4,092	\$0		\$0	\$0
15	Concordia	\$11,208,404	3,448	3,448.49	\$3,250	\$1,596		\$1,596	\$133
16	DeSoto	\$27,413,949	4,675	4,677.47	\$5,861	\$14,461		\$14,461	\$1,205
17	East Baton Rouge	\$208,734,250	45,153	45,169.00	\$4,621	\$73,939		\$73,939	\$6,162
18	East Carroll	\$2,727,515	803	803.00	\$3,397	\$0		\$0	\$0
19	East Feliciana	\$7,561,689	1,689	1,689.00	\$4,477	\$0		\$0	\$0
20	Evangeline	\$15,447,989	5,518	5,519.37	\$2,799	\$3,826		\$3,826	\$319
21	Franklin	\$8,181,730	2,783	2,783.00	\$2,940	\$0		\$0	\$0
22	Grant	\$6,488,999	2,827	2,827.00	\$2,295	\$0		\$0	\$0
23	Iberia	\$41,211,081	11,698	11,702.62	\$3,522	\$16,253		\$16,253	\$1,354
24	Iberville	\$27,226,425	4,182	4,182.22	\$6,510	\$1,464		\$1,464	\$122
25	Jackson	\$8,703,796	2,137	2,137.41	\$4,072	\$1,663		\$1,663	\$139
26	Jefferson	\$226,112,585	49,838	49,843.09	\$4,536	\$23,085		\$23,085	\$1,924
27	Jefferson Davis	\$17,938,729	5,391	5,392.50	\$3,327	\$4,980		\$4,980	\$415
28	Lafayette	\$137,766,678	33,561	33,570.50	\$4,104	\$38,998		\$38,998	\$3,250
29	Lafourche	\$50,990,820	14,029	14,031.51	\$3,634	\$9,117		\$9,117	\$760
30	LaSalle	\$8,076,701	2,438	2,438.00	\$3,313	\$0		\$0	\$0
31	Lincoln	\$25,850,858	6,090	6,090.16	\$4,245	\$678		\$678	\$57
32	Livingston	\$73,201,563	25,775	25,775.00	\$2,840	\$0		\$0	\$0
33	Madison	\$5,713,116	1,341	1,342.27	\$4,256	\$5,390		\$5,390	\$449
34	Morehouse	\$12,032,038	3,342	3,344.15	\$3,598	\$7,728		\$7,728	\$644
35	Natchitoches	\$21,028,443	5,410	5,410.51	\$3,887	\$2,001		\$2,001	\$167
36	Orleans	\$214,996,373	45,700	45,725.46	\$4,702	\$119,718		\$119,718	\$9,977
37	Ouachita	\$57,368,007	18,130	18,134.98	\$3,163	\$15,761		\$15,761	\$1,313
38	Plaquemines	\$25,829,958	3,806	3,806.00	\$6,787	\$0		\$0	\$0
39	Pointe Coupee	\$15,165,801	2,564	2,565.44	\$5,912	\$8,500		\$8,500	\$708
40	Rapides	\$73,629,113	21,351	21,353.28	\$3,448	\$7,855		\$7,855	\$655
41	Red River	\$7,666,168	1,247	1,247.00	\$6,148	\$0		\$0	\$0
42	Richland	\$11,232,249	2,695	2,696.67	\$4,165	\$6,975		\$6,975	\$581
43	Sabine	\$14,778,787	3,938	3,938.00	\$3,753	\$0		\$0	\$0
44	St. Bernard	\$25,557,354	7,593	7,595.54	\$3,365	\$8,541		\$8,541	\$712
45	St. Charles	\$53,133,003	9,349	9,349.00	\$5,683	\$0		\$0	\$0
46	St. Helena	\$3,710,118	1,168	1,168.00	\$3,176	\$0		\$0	\$0
47	St. James	\$22,632,791	3,361	3,361.00	\$6,734	\$0		\$0	\$0
48	St. John the Baptist	\$26,242,982	5,535	5,535.57	\$4,741	\$2,721		\$2,721	\$227
49	St. Landry	\$38,615,761	12,755	12,759.03	\$3,027	\$12,196		\$12,196	\$1,016
50	St. Martin	\$25,228,105	7,316	7,316.57	\$3,448	\$1,979		\$1,979	\$165
51	St. Mary	\$31,401,384	7,738	7,738.81	\$4,058	\$3,289		\$3,289	\$274
52	St. Tammany	\$143,812,404	37,085	37,089.24	\$3,877	\$16,428		\$16,428	\$1,369
53	Tangipahoa	\$55,004,111	19,088	19,090.53	\$2,881	\$7,280		\$7,280	\$607
54	Tensas	\$2,135,449	403	403.99	\$5,286	\$5,255		\$5,255	\$438
55	Terrebonne	\$61,717,487	16,389	16,394.82	\$3,764	\$21,896		\$21,896	\$1,825
56	Union	\$10,147,771	2,926	2,926.25	\$3,468	\$862		\$862	\$72
57	Vermilion	\$24,426,148	9,285	9,286.17	\$2,630	\$3,066		\$3,066	\$256
58	Vernon	\$21,657,357	7,709	7,710.00	\$2,809	\$2,809		\$2,809	\$234
59	Washington	\$8,320,176	4,820	4,820.26	\$1,726	\$449		\$449	\$37
60	Webster	\$20,225,116	5,557	5,557.41	\$3,639	\$1,507		\$1,507	\$126
61	West Baton Rouge	\$20,363,210	3,889	3,890.22	\$5,234	\$6,380		\$6,380	\$532
62	West Carroll	\$4,846,065	1,837	1,838.11	\$2,636	\$2,933		\$2,933	\$244
63	West Feliciana	\$11,646,282	2,069	2,069.56	\$5,627	\$3,130		\$3,130	\$261
64	Winn	\$6,672,127	1,894	1,894.00	\$3,523	\$0		\$0	\$0
65	City of Monroe	\$31,806,459	7,823	7,824.14	\$4,065	\$4,642		\$4,642	\$387
66	City of Bogalusa	\$8,047,771	1,886	1,886.00	\$4,267	\$0		\$0	\$0
67	Zachary Community	\$18,196,330	5,371	5,371.00	\$3,388	\$0		\$0	\$0
68	City of Baker	\$5,327,783	1,543	1,543.33	\$3,452	\$1,144		\$1,144	\$95
69	Central Community	\$14,248,980	4,760	4,760.00	\$2,993	\$0		\$0	\$0
<b>State Subtotal</b>		<b>\$2,607,758,159</b>	<b>665,649</b>	<b>665,804.88</b>		<b>\$632,697</b>	<b>\$0</b>	<b>\$632,697</b>	<b>\$52,729</b>
<b>Level 4 Allocations</b>									
Int'l Assoc/Escadrille Salaries									
Int'l Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
FY2019-20 Pay Raise									
FY2021-22 Pay Raise									
<b>State Grand Total With Level 4</b>		<b>\$2,607,758,159</b>	<b>665,649</b>	<b>665,804.88</b>		<b>\$632,697</b>	<b>\$0</b>	<b>\$632,697</b>	<b>\$52,729</b>

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		<b>MFP State Cost Allocation</b>					
		<b>Mid-Year Adjustment for Students</b>					
		<b>Feb. 1, 2021</b> <b>MFP Funded</b> <b>Membership</b> (Per SIS)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b> <b>Per Pupil</b>  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b>  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	<b>October</b> <b>2021</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>February</b> <b>2022</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>Total</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>
1	2	3	4	5	6		
T8, C45	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$8,623	\$0			\$0	
2 Allen	0	\$10,428	\$0			\$0	
3 Ascension	0	\$8,524	\$0			\$0	
4 Assumption	0	\$10,320	\$0			\$0	
5 Avoyelles	0	\$8,634	\$0			\$0	
6 Beaugard	0	\$9,752	\$0			\$0	
7 Bienville	0	\$9,579	\$0			\$0	
8 Bossier	0	\$9,344	\$0			\$0	
9 Caddo	0	\$9,224	\$0			\$0	
10 Calcasieu	0	\$8,995	\$0			\$0	
11 Caldwell	0	\$11,327	\$0			\$0	
12 Cameron	0	\$10,349	\$0			\$0	
13 Catahoula	0	\$10,790	\$0			\$0	
14 Claiborne	0	\$11,828	\$0			\$0	
15 Concordia	0	\$10,278	\$0			\$0	
16 DeSoto	0	\$8,576	\$0			\$0	
17 East Baton Rouge	0	\$9,012	\$0			\$0	
18 East Carroll	0	\$10,491	\$0			\$0	
19 East Feliciana	0	\$10,121	\$0			\$0	
20 Evangeline	0	\$9,441	\$0			\$0	
21 Franklin	0	\$10,077	\$0			\$0	
22 Grant	0	\$10,047	\$0			\$0	
23 Iberia	0	\$9,609	\$0			\$0	
24 Iberville	0	\$9,354	\$0			\$0	
25 Jackson	0	\$9,971	\$0			\$0	
26 Jefferson	35	\$9,443	\$330,491			\$0	
27 Jefferson Davis	0	\$10,121	\$0			\$0	
28 Lafayette	0	\$8,640	\$0			\$0	
29 Lafourche	0	\$8,904	\$0			\$0	
30 LaSalle	0	\$10,156	\$0			\$0	
31 Lincoln	0	\$9,661	\$0			\$0	
32 Livingston	0	\$9,497	\$0			\$0	
33 Madison	0	\$10,862	\$0			\$0	
34 Morehouse	0	\$10,762	\$0			\$0	
35 Natchitoches	0	\$9,500	\$0			\$0	
36 Orleans	133	\$9,207	\$1,224,476			\$0	
37 Ouachita	0	\$9,612	\$0			\$0	
38 Plaquemines	3	\$9,604	\$28,811			\$0	
39 Pointe Coupee	0	\$9,816	\$0			\$0	
40 Rapides	0	\$9,568	\$0			\$0	
41 Red River	0	\$9,637	\$0			\$0	
42 Richland	0	\$10,077	\$0			\$0	
43 Sabine	0	\$9,983	\$0			\$0	
44 St. Bernard	11	\$9,382	\$103,203			\$0	
45 St. Charles	5	\$8,593	\$42,967			\$0	
46 St. Helena	0	\$11,510	\$0			\$0	
47 St. James	2	\$9,605	\$19,210			\$0	
48 St. John the Baptist	2	\$9,603	\$19,206			\$0	
49 St. Landry	0	\$9,046	\$0			\$0	
50 St. Martin	0	\$9,332	\$0			\$0	
51 St. Mary	0	\$9,919	\$0			\$0	
52 St. Tammany	38	\$9,625	\$365,763			\$0	
53 Tangipahoa	8	\$9,061	\$72,491			\$0	
54 Tensas	0	\$11,158	\$0			\$0	
55 Terrebonne	0	\$9,300	\$0			\$0	
56 Union	0	\$10,238	\$0			\$0	
57 Vermilion	0	\$8,865	\$0			\$0	
58 Vernon	0	\$9,715	\$0			\$0	
59 Washington	0	\$9,214	\$0			\$0	
60 Webster	0	\$10,013	\$0			\$0	
61 West Baton Rouge	0	\$9,239	\$0			\$0	
62 West Carroll	0	\$9,522	\$0			\$0	
63 West Feliciana	0	\$9,611	\$0			\$0	
64 Winn	0	\$10,657	\$0			\$0	
65 City of Monroe	0	\$10,033	\$0			\$0	
66 City of Bogalusa	0	\$11,499	\$0			\$0	
67 Zachary Community	0	\$9,460	\$0			\$0	
68 City of Baker	0	\$10,684	\$0			\$0	
69 Central Community	0	\$9,770	\$0			\$0	
<b>State Subtotal</b>	<b>237</b>		<b>\$2,206,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Level 4 Allocations</b>							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
<b>State Grand Total With Level 4</b>	<b>237</b>		<b>\$2,206,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b> (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2019-20 and FY2020-21)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
		C3 + C6	Link to Audit File	C7 + C8; (T4, C2; C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2; C7; C9; C10; C14; C26; C38)
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$330,491	\$0	\$330,491		\$330,491	\$27,541	\$330,491
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$1,224,476	\$0	\$1,224,476		\$1,224,476	\$102,040	\$1,224,476
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$28,811	\$0	\$28,811		\$28,811	\$2,401	\$28,811
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$103,203	\$0	\$103,203		\$103,203	\$8,600	\$103,203
45	St. Charles	\$42,967	\$0	\$42,967		\$42,967	\$3,581	\$42,967
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$19,210	\$0	\$19,210		\$19,210	\$1,601	\$19,210
48	St. John the Baptist	\$19,206	\$0	\$19,206		\$19,206	\$1,601	\$19,206
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$365,763	\$0	\$365,763		\$365,763	\$30,480	\$365,763
53	Tangipahoa	\$72,491	\$0	\$72,491		\$72,491	\$6,041	\$72,491
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terbonne	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,206,618</b>	<b>\$0</b>	<b>\$2,206,618</b>	<b>\$0</b>	<b>\$2,206,618</b>	<b>\$183,886</b>	<b>\$2,206,618</b>
<b>Level 4 Allocations</b>								
	Int'l Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Int'l Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$13,983		\$13,983	\$1,165	\$13,983
	FY2019-20 Pay Raise			\$88,394		\$88,394	\$7,366	\$88,394
	FY2021-22 Pay Raise			\$70,716		\$70,716	\$5,893	\$70,716
	<b>State Grand Total With Level 4</b>	<b>\$2,206,618</b>	<b>\$0</b>	<b>\$2,379,711</b>	<b>\$0</b>	<b>\$2,379,711</b>	<b>\$198,310</b>	<b>\$2,389,711</b>

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		<b>MFP State Cost Allocation</b>					
		<b>Mid-Year Adjustment for Students</b>					
		<b>Feb. 1, 2021</b> <b>MFP Funded</b> <b>Membership</b> (Per SIS)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b> <b>Per Pupil</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>October</b> <b>2021</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>February</b> <b>2022</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>Total</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>
	1	2	3	4	5	6	
	T8, C44	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	3	\$8,623	\$25,868			\$0
2	Allen	2	\$10,428	\$20,857			\$0
3	Ascension	8	\$8,524	\$68,193			\$0
4	Assumption	1	\$10,320	\$10,320			\$0
5	Avoyelles	1	\$8,634	\$8,634			\$0
6	Beauregard	3	\$9,752	\$29,256			\$0
7	Bienville	1	\$9,579	\$9,579			\$0
8	Bossier	11	\$9,344	\$102,782			\$0
9	Caddo	5	\$9,224	\$46,121			\$0
10	Calcasieu	35	\$8,995	\$314,840			\$0
11	Caldwell	2	\$11,327	\$22,653			\$0
12	Cameron	0	\$10,349	\$0			\$0
13	Catahoula	0	\$10,790	\$0			\$0
14	Claiborne	0	\$11,828	\$0			\$0
15	Concordia	2	\$10,278	\$20,557			\$0
16	DeSoto	1	\$8,576	\$8,576			\$0
17	East Baton Rouge	9	\$9,012	\$81,112			\$0
18	East Carroll	0	\$10,491	\$0			\$0
19	East Feliciana	1	\$10,121	\$10,121			\$0
20	Evangeline	3	\$9,441	\$28,323			\$0
21	Franklin	2	\$10,077	\$20,153			\$0
22	Grant	0	\$10,047	\$0			\$0
23	Iberia	4	\$9,609	\$38,437			\$0
24	Iberville	1	\$9,354	\$9,354			\$0
25	Jackson	1	\$9,971	\$9,971			\$0
26	Jefferson	5	\$9,443	\$47,213			\$0
27	Jefferson Davis	0	\$10,121	\$0			\$0
28	Lafayette	11	\$8,640	\$95,038			\$0
29	Lafourche	8	\$8,904	\$71,230			\$0
30	LaSalle	0	\$10,156	\$0			\$0
31	Lincoln	7	\$9,661	\$67,625			\$0
32	Livingston	12	\$9,497	\$113,963			\$0
33	Madison	1	\$10,862	\$10,862			\$0
34	Morehouse	0	\$10,762	\$0			\$0
35	Natchitoches	21	\$9,500	\$199,495			\$0
36	Orleans	0	\$9,207	\$0			\$0
37	Ouachita	8	\$9,612	\$76,899			\$0
38	Plaquemines	1	\$9,604	\$9,604			\$0
39	Pointe Coupee	7	\$9,816	\$68,715			\$0
40	Rapides	18	\$9,568	\$172,222			\$0
41	Red River	0	\$9,637	\$0			\$0
42	Richland	3	\$10,077	\$30,231			\$0
43	Sabine	10	\$9,983	\$99,828			\$0
44	St. Bernard	3	\$9,382	\$28,146			\$0
45	St. Charles	4	\$8,593	\$34,374			\$0
46	St. Helena	1	\$11,510	\$11,510			\$0
47	St. James	1	\$9,605	\$9,605			\$0
48	St. John the Baptist	2	\$9,603	\$19,206			\$0
49	St. Landry	8	\$9,046	\$72,369			\$0
50	St. Martin	4	\$9,332	\$37,329			\$0
51	St. Mary	3	\$9,919	\$29,756			\$0
52	St. Tammany	31	\$9,625	\$298,385			\$0
53	Tangipahoa	13	\$9,061	\$117,798			\$0
54	Tensas	0	\$11,158	\$0			\$0
55	Terbonne	13	\$9,300	\$120,896			\$0
56	Union	0	\$10,238	\$0			\$0
57	Vermilion	2	\$8,865	\$17,730			\$0
58	Vernon	6	\$9,715	\$58,288			\$0
59	Washington	0	\$9,214	\$0			\$0
60	Webster	1	\$10,013	\$10,013			\$0
61	West Baton Rouge	2	\$9,239	\$18,478			\$0
62	West Carroll	1	\$9,522	\$9,522			\$0
63	West Feliciana	2	\$9,611	\$19,222			\$0
64	Winn	0	\$10,657	\$0			\$0
65	City of Monroe	2	\$10,033	\$20,065			\$0
66	City of Bogalusa	0	\$11,499	\$0			\$0
67	Zachary Community	1	\$9,460	\$9,460			\$0
68	City of Baker	0	\$10,684	\$0			\$0
69	Central Community	3	\$9,770	\$29,309			\$0
<b>State Subtotal</b>		<b>311</b>		<b>\$2,920,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Level 4 Allocations</b>							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
<b>State Grand Total With Level 4</b>		<b>311</b>		<b>\$2,920,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
	C3 + C6	Link to Audit File	C7 + C8; (T4, C2; C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2; C7; C9; C10; C14; C26; C38)	
1	Acadia	\$25,868	\$0	\$25,868		\$25,868	\$2,156	\$25,868
2	Allen	\$20,857	\$0	\$20,857		\$20,857	\$1,738	\$20,857
3	Ascension	\$68,193	\$0	\$68,193		\$68,193	\$5,683	\$68,193
4	Assumption	\$10,320	\$0	\$10,320		\$10,320	\$860	\$10,320
5	Avoyelles	\$8,634	\$0	\$8,634		\$8,634	\$720	\$8,634
6	Beauregard	\$29,256	\$0	\$29,256		\$29,256	\$2,438	\$29,256
7	Bienville	\$9,579	\$0	\$9,579		\$9,579	\$798	\$9,579
8	Bossier	\$102,782	\$0	\$102,782		\$102,782	\$8,565	\$102,782
9	Caddo	\$46,121	\$0	\$46,121		\$46,121	\$3,843	\$46,121
10	Calcasieu	\$314,840	\$0	\$314,840		\$314,840	\$26,237	\$314,840
11	Caldwell	\$22,653	\$0	\$22,653		\$22,653	\$1,888	\$22,653
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$20,557	\$0	\$20,557		\$20,557	\$1,713	\$20,557
16	DeSoto	\$8,576	\$0	\$8,576		\$8,576	\$715	\$8,576
17	East Baton Rouge	\$81,112	\$0	\$81,112		\$81,112	\$6,759	\$81,112
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$10,121	\$0	\$10,121		\$10,121	\$843	\$10,121
20	Evangeline	\$28,323	\$0	\$28,323		\$28,323	\$2,360	\$28,323
21	Franklin	\$20,153	\$0	\$20,153		\$20,153	\$1,679	\$20,153
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$38,437	\$0	\$38,437		\$38,437	\$3,203	\$38,437
24	Iberville	\$9,354	\$0	\$9,354		\$9,354	\$780	\$9,354
25	Jackson	\$9,971	\$0	\$9,971		\$9,971	\$831	\$9,971
26	Jefferson	\$47,213	\$0	\$47,213		\$47,213	\$3,934	\$47,213
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$95,038	\$0	\$95,038		\$95,038	\$7,920	\$95,038
29	Lafourche	\$71,230	\$0	\$71,230		\$71,230	\$5,936	\$71,230
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$67,625	\$0	\$67,625		\$67,625	\$5,635	\$67,625
32	Livingston	\$113,963	\$0	\$113,963		\$113,963	\$9,497	\$113,963
33	Madison	\$10,862	\$0	\$10,862		\$10,862	\$905	\$10,862
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$199,495	\$0	\$199,495		\$199,495	\$16,625	\$199,495
36	Orleans	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$76,899	\$0	\$76,899		\$76,899	\$6,408	\$76,899
38	Plaquemines	\$9,604	\$0	\$9,604		\$9,604	\$800	\$9,604
39	Pointe Coupee	\$68,715	\$0	\$68,715		\$68,715	\$5,726	\$68,715
40	Rapides	\$172,222	\$0	\$172,222		\$172,222	\$14,352	\$172,222
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$30,231	\$0	\$30,231		\$30,231	\$2,519	\$30,231
43	Sabine	\$99,828	\$0	\$99,828		\$99,828	\$8,319	\$99,828
44	St. Bernard	\$28,146	\$0	\$28,146		\$28,146	\$2,346	\$28,146
45	St. Charles	\$34,374	\$0	\$34,374		\$34,374	\$2,865	\$34,374
46	St. Helena	\$11,510	\$0	\$11,510		\$11,510	\$959	\$11,510
47	St. James	\$9,605	\$0	\$9,605		\$9,605	\$800	\$9,605
48	St. John the Baptist	\$19,206	\$0	\$19,206		\$19,206	\$1,601	\$19,206
49	St. Landry	\$72,369	\$0	\$72,369		\$72,369	\$6,031	\$72,369
50	St. Martin	\$37,329	\$0	\$37,329		\$37,329	\$3,111	\$37,329
51	St. Mary	\$29,756	\$0	\$29,756		\$29,756	\$2,480	\$29,756
52	St. Tammany	\$298,385	\$0	\$298,385		\$298,385	\$24,865	\$298,385
53	Tangipahoa	\$117,798	\$0	\$117,798		\$117,798	\$9,817	\$117,798
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$120,896	\$0	\$120,896		\$120,896	\$10,075	\$120,896
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$17,730	\$0	\$17,730		\$17,730	\$1,478	\$17,730
58	Vernon	\$58,288	\$0	\$58,288		\$58,288	\$4,857	\$58,288
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$10,013	\$0	\$10,013		\$10,013	\$834	\$10,013
61	West Baton Rouge	\$18,478	\$0	\$18,478		\$18,478	\$1,540	\$18,478
62	West Carroll	\$9,522	\$0	\$9,522		\$9,522	\$794	\$9,522
63	West Feliciana	\$19,222	\$0	\$19,222		\$19,222	\$1,602	\$19,222
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$20,065	\$0	\$20,065		\$20,065	\$1,672	\$20,065
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$9,460	\$0	\$9,460		\$9,460	\$788	\$9,460
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$29,309	\$0	\$29,309		\$29,309	\$2,442	\$29,309
<b>State Subtotal</b>		<b>\$2,920,093</b>	<b>\$0</b>	<b>\$2,920,093</b>	<b>\$0</b>	<b>\$2,920,093</b>	<b>\$243,342</b>	<b>\$2,920,093</b>
<b>Level 4 Allocations</b>								
	Int'l Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Int'l Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$18,349		\$18,349	\$1,529	\$18,349
	FY2019-20 Pay Raise			\$59,619		\$59,619	\$4,968	\$59,619
	FY2021-22 Pay Raise			\$47,695		\$47,695	\$3,975	\$47,695
<b>State Grand Total With Level 4</b>		<b>\$2,920,093</b>	<b>\$0</b>	<b>\$3,045,756</b>	<b>\$0</b>	<b>\$3,045,756</b>	<b>\$253,814</b>	<b>\$3,055,756</b>

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b>  (Site Code 3C1001)		<b>MFP State Cost Allocation</b>					
		<b>Mid-Year Adjustment for Students</b>					
		<b>Feb. 1, 2021</b> <b>MFP Funded</b> <b>Membership</b> (Per SIS)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b> <b>Per Pupil</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>State Cost &amp;</b> <b>Local Cost</b> <b>Allocation</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>October</b> <b>2021</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>February</b> <b>2022</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>	<b>Total</b> <b>Mid-Year</b> <b>Adjustment</b> <b>for Students</b>
1	2	3	4	5	6		
	T8, C46	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$8,623	\$0		\$0	
2	Allen	0	\$10,428	\$0		\$0	
3	Ascension	5	\$8,524	\$42,620		\$0	
4	Assumption	0	\$10,320	\$0		\$0	
5	Avoyelles	0	\$8,634	\$0		\$0	
6	Beauregard	0	\$9,752	\$0		\$0	
7	Bienville	0	\$9,579	\$0		\$0	
8	Bossier	0	\$9,344	\$0		\$0	
9	Caddo	0	\$9,224	\$0		\$0	
10	Calcasieu	0	\$8,995	\$0		\$0	
11	Caldwell	0	\$11,327	\$0		\$0	
12	Cameron	0	\$10,349	\$0		\$0	
13	Catahoula	0	\$10,790	\$0		\$0	
14	Claiborne	0	\$11,828	\$0		\$0	
15	Concordia	0	\$10,278	\$0		\$0	
16	DeSoto	0	\$8,576	\$0		\$0	
17	East Baton Rouge	141	\$9,012	\$1,270,758		\$0	
18	East Carroll	0	\$10,491	\$0		\$0	
19	East Feliciana	0	\$10,121	\$0		\$0	
20	Evangeline	0	\$9,441	\$0		\$0	
21	Franklin	0	\$10,077	\$0		\$0	
22	Grant	0	\$10,047	\$0		\$0	
23	Iberia	0	\$9,609	\$0		\$0	
24	Iberville	1	\$9,354	\$9,354		\$0	
25	Jackson	0	\$9,971	\$0		\$0	
26	Jefferson	0	\$9,443	\$0		\$0	
27	Jefferson Davis	0	\$10,121	\$0		\$0	
28	Lafayette	1	\$8,640	\$8,640		\$0	
29	Lafourche	0	\$8,904	\$0		\$0	
30	LaSalle	0	\$10,156	\$0		\$0	
31	Lincoln	0	\$9,661	\$0		\$0	
32	Livingston	0	\$9,497	\$0		\$0	
33	Madison	0	\$10,862	\$0		\$0	
34	Morehouse	1	\$10,762	\$10,762		\$0	
35	Natchitoches	0	\$9,500	\$0		\$0	
36	Orleans	0	\$9,207	\$0		\$0	
37	Ouachita	0	\$9,612	\$0		\$0	
38	Plaquemines	0	\$9,604	\$0		\$0	
39	Pointe Coupee	4	\$9,816	\$39,266		\$0	
40	Rapides	0	\$9,568	\$0		\$0	
41	Red River	0	\$9,637	\$0		\$0	
42	Richland	0	\$10,077	\$0		\$0	
43	Sabine	0	\$9,983	\$0		\$0	
44	St. Bernard	1	\$9,382	\$9,382		\$0	
45	St. Charles	0	\$8,593	\$0		\$0	
46	St. Helena	0	\$11,510	\$0		\$0	
47	St. James	0	\$9,605	\$0		\$0	
48	St. John the Baptist	0	\$9,603	\$0		\$0	
49	St. Landry	0	\$9,046	\$0		\$0	
50	St. Martin	0	\$9,332	\$0		\$0	
51	St. Mary	0	\$9,919	\$0		\$0	
52	St. Tammany	2	\$9,625	\$19,251		\$0	
53	Tangipahoa	3	\$9,061	\$27,184		\$0	
54	Tensas	0	\$11,158	\$0		\$0	
55	Terrebonne	0	\$9,300	\$0		\$0	
56	Union	0	\$10,238	\$0		\$0	
57	Vermilion	0	\$8,865	\$0		\$0	
58	Vernon	0	\$9,715	\$0		\$0	
59	Washington	0	\$9,214	\$0		\$0	
60	Webster	0	\$10,013	\$0		\$0	
61	West Baton Rouge	7	\$9,239	\$64,674		\$0	
62	West Carroll	0	\$9,522	\$0		\$0	
63	West Feliciana	1	\$9,611	\$9,611		\$0	
64	Winn	0	\$10,657	\$0		\$0	
65	City of Monroe	1	\$10,033	\$10,033		\$0	
66	City of Bogalusa	0	\$11,499	\$0		\$0	
67	Zachary Community	1	\$9,460	\$9,460		\$0	
68	City of Baker	0	\$10,684	\$0		\$0	
69	Central Community	0	\$9,770	\$0		\$0	
<b>State Subtotal</b>	<b>169</b>		<b>\$1,530,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Level 4 Allocations</b>							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
<b>State Grand Total With Level 4</b>	<b>169</b>		<b>\$1,530,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2021-22 Budget Letter**  
**July 2021**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
		C3 + C6	Link to Audit File	C7 + C8; (T4, C2, C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2, C7; C9; C10; C14; C26; C38)
1 Acadia	\$0	\$0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0		\$0	\$0	\$0	
3 Ascension	\$42,620	\$0	\$42,620		\$42,620	\$3,552	\$42,620	
4 Assumption	\$0	\$0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$1,270,758	(\$4,476)	\$1,266,282		\$1,266,282	\$105,524	\$1,266,282	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0		\$0	\$0	\$0	
24 Iberville	\$9,354	\$0	\$9,354		\$9,354	\$780	\$9,354	
25 Jackson	\$0	\$0	\$0		\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0		\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0	
28 Lafayette	\$8,640	\$0	\$8,640		\$8,640	\$720	\$8,640	
29 Lafourche	\$0	\$0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0		\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0		\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0		\$0	\$0	\$0	
34 Morehouse	\$10,762	\$0	\$10,762		\$10,762	\$897	\$10,762	
35 Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0		\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$39,266	\$0	\$39,266		\$39,266	\$3,272	\$39,266	
40 Rapides	\$0	\$0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$9,382	\$0	\$9,382		\$9,382	\$782	\$9,382	
45 St. Charles	\$0	\$0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0		\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0		\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0		\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$19,251	\$0	\$19,251		\$19,251	\$1,604	\$19,251	
53 Tangipahoa	\$27,184	\$0	\$27,184		\$27,184	\$2,265	\$27,184	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$64,674	\$0	\$64,674		\$64,674	\$5,390	\$64,674	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$9,611	\$0	\$9,611		\$9,611	\$801	\$9,611	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$10,033	\$0	\$10,033		\$10,033	\$836	\$10,033	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$9,460	\$0	\$9,460		\$9,460	\$788	\$9,460	
68 City of Baker	\$0	\$0	\$0		\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0		\$0	\$0	\$0	
<b>State Subtotal</b>	<b>\$1,530,995</b>	<b>(\$4,476)</b>	<b>\$1,526,519</b>	<b>\$0</b>	<b>\$1,526,519</b>	<b>\$127,211</b>	<b>\$1,526,519</b>	
<b>Level 4 Allocations</b>								
Int'l Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Int'l Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$13,014	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,971		\$9,971	\$831	\$9,971	
FY2019-20 Pay Raise			\$78,807		\$78,807	\$6,567	\$78,807	
FY2021-22 Pay Raise			\$63,045		\$63,045	\$5,254	\$63,045	
<b>State Grand Total With Level 4</b>	<b>\$1,530,995</b>	<b>(\$4,476)</b>	<b>\$1,678,342</b>	<b>\$0</b>	<b>\$1,678,342</b>	<b>\$139,863</b>	<b>\$1,691,356</b>	

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation														
		Mid-Year Adjustment for Students														
		Feb. 1, 2021 MFP Funded Membership  (Per SIS)	State Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD  1.75%	State Admin Fee to the Dept. of Education  .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	T8A, C3	T9, C15	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13	Link to Audit File	
396211	Linwood Public Charter School Caddo Parish	935	\$4,778	\$4,467,270	\$745	\$696,351	\$5,163,621		\$0	\$5,163,621		\$0	\$5,163,621	\$5,905		
WA7001	Capitol High School East Baton Rouge Parish	337	\$3,588	\$1,209,212	\$801	\$270,099	\$1,479,311		\$0	\$1,479,311		\$0	\$1,479,311	(\$4,675)		
	<b>Total RSD Operated</b>	<b>1,272</b>		<b>\$5,676,482</b>		<b>\$966,449</b>	<b>\$6,642,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,642,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,642,932</b>	<b>\$1,230</b>
WAO001	Redesign Dalton Charter School	226	\$3,588	\$810,926	\$801	\$181,134	\$992,060		\$0	\$992,060	(\$17,361)	(\$2,480)	(\$19,841)	\$972,219	(\$2,109)	
WAP001	Redesign Lanier Charter School	249	\$3,588	\$893,454	\$801	\$199,569	\$1,093,022		\$0	\$1,093,022	(\$19,128)	(\$2,733)	(\$21,861)	\$1,071,161	\$0	
WAV001	Democracy Prep	525	\$3,588	\$1,883,788	\$801	\$420,777	\$2,304,565		\$0	\$2,304,565	(\$40,330)	(\$5,761)	(\$46,091)	\$2,258,474	\$2,603	
WB2001	Kenilworth Middle	389	\$3,588	\$1,395,797	\$801	\$311,776	\$1,707,573		\$0	\$1,707,573	(\$29,883)	(\$4,269)	(\$34,152)	\$1,673,421	\$0	
WYA001	Redesign Glen Oaks	242	\$3,588	\$868,336	\$801	\$193,958	\$1,062,295		\$0	\$1,062,295	(\$18,590)	(\$2,656)	(\$21,246)	\$1,041,049	\$0	
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>1,631</b>		<b>\$5,852,300</b>		<b>\$1,307,214</b>	<b>\$7,159,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,159,515</b>	<b>(\$125,292)</b>	<b>(\$17,899)</b>	<b>(\$143,191)</b>	<b>\$7,016,324</b>	<b>\$494</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>1,968</b>		<b>\$7,061,512</b>		<b>\$1,577,313</b>	<b>\$8,638,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,638,826</b>	<b>(\$125,292)</b>	<b>(\$17,899)</b>	<b>(\$143,191)</b>	<b>\$8,495,635</b>	<b>(\$4,181)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>2,903</b>		<b>\$11,528,782</b>		<b>\$2,273,663</b>	<b>\$13,802,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,802,447</b>	<b>(\$125,292)</b>	<b>(\$17,899)</b>	<b>(\$143,191)</b>	<b>\$13,659,256</b>	<b>\$1,724</b>

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation												
		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly				Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
			Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation (Preliminary)	FY2019-20 Certificated and Non-Certificated Pay Raise (Placeholder)	FY2021-22 Certificated and Non-Certificated Pay Raise (Placeholder)					Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
16	17	18	19	20	21	22	23	24	25	26	27	28		
C14 + C15	T4, C2	T4, C14	T4, C26	T4, C38	Sum (C16:C20)	Prior Month File: (T5B2, C22 + C24)	C21 - C22	C23 + Months Remaining	T4, C7	T4, C9	T4, C10	C21 + C25 + C26 + C27		
396211	Linwood Public Charter School Caddo Parish	\$5,169,526	\$0	\$11,505	\$133,732	\$106,988	\$5,421,751		\$5,421,751	\$451,813	\$0	\$0	\$0	\$5,421,751
WA7001	Capitol High School East Baton Rouge Parish	\$1,474,636	\$0	\$19,883	\$38,274	\$30,619	\$1,563,412		\$1,563,412	\$130,284	\$0	\$41,573	\$0	\$1,604,985
	<b>Total RSD Operated</b>	<b>\$6,644,162</b>	<b>\$0</b>	<b>\$31,388</b>	<b>\$172,006</b>	<b>\$137,607</b>	<b>\$6,985,163</b>	<b>\$0</b>	<b>\$6,985,163</b>	<b>\$582,097</b>	<b>\$0</b>	<b>\$41,573</b>	<b>\$0</b>	<b>\$7,026,736</b>
WAO001	Redesign Dalton Charter School	\$970,110	\$0	\$0	\$23,726	\$18,980	\$1,012,816		\$1,012,816	\$84,401	\$0	\$0	\$0	\$1,012,816
WAP001	Redesign Lanier Charter School	\$1,071,161	\$0	\$0	\$25,621	\$20,495	\$1,117,277		\$1,117,277	\$93,106	\$0	\$0	\$0	\$1,117,277
WAV001	Democracy Prep	\$2,261,077	\$0	\$6,962	\$53,987	\$43,190	\$2,365,216		\$2,365,216	\$197,101	\$0	\$0	\$0	\$2,365,216
WB2001	Kenilworth Middle	\$1,673,421	\$0	\$16,461	\$54,089	\$43,271	\$1,787,242		\$1,787,242	\$148,937	\$0	\$0	\$0	\$1,787,242
WYA001	Redesign Glen Oaks	\$1,041,049	\$0	\$9,086	\$23,117	\$18,492	\$1,091,744		\$1,091,744	\$90,979	\$0	\$0	\$0	\$1,091,744
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$7,016,818</b>	<b>\$0</b>	<b>\$32,509</b>	<b>\$180,540</b>	<b>\$144,428</b>	<b>\$7,374,295</b>	<b>\$0</b>	<b>\$7,374,295</b>	<b>\$614,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,374,295</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$8,491,454</b>	<b>\$0</b>	<b>\$52,392</b>	<b>\$218,814</b>	<b>\$175,047</b>	<b>\$8,937,707</b>	<b>\$0</b>	<b>\$8,937,707</b>	<b>\$744,808</b>	<b>\$0</b>	<b>\$41,573</b>	<b>\$0</b>	<b>\$8,979,280</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>\$13,660,980</b>	<b>\$0</b>	<b>\$63,897</b>	<b>\$352,546</b>	<b>\$282,035</b>	<b>\$14,359,458</b>	<b>\$0</b>	<b>\$14,359,458</b>	<b>\$1,196,621</b>	<b>\$0</b>	<b>\$41,573</b>	<b>\$0</b>	<b>\$14,401,031</b>

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2021-22 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2021 Mid-Year Adjustment	October 2021 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2022 Mid-Year Adjustment	February 2022 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
29	30	31	32	33	34	35	36	37	38	39		
T9, C11	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -1.75%	C36 x -.25%	C37 + C38		
396211	Linwood Public Charter School Caddo Parish	\$5,184	\$4,847,040		\$0		\$0	\$0	\$4,847,040			\$0
WA7001	Capitol High School East Baton Rouge Parish	\$6,927	\$2,334,399		\$0		\$0	\$0	\$2,334,399			\$0
	<b>Total RSD Operated</b>		<b>\$7,181,439</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,181,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
WAO001	Redesign Dalton Charter School	\$6,927	\$1,565,502		\$0		\$0	\$0	\$1,565,502	(\$27,396)	(\$3,914)	(\$31,310)
WAP001	Redesign Lanier Charter School	\$6,927	\$1,724,823		\$0		\$0	\$0	\$1,724,823	(\$30,184)	(\$4,312)	(\$34,496)
WAV001	Democracy Prep	\$6,927	\$3,636,675		\$0		\$0	\$0	\$3,636,675	(\$63,642)	(\$9,092)	(\$72,734)
WB2001	Kenilworth Middle	\$6,927	\$2,694,603		\$0		\$0	\$0	\$2,694,603	(\$47,156)	(\$6,737)	(\$53,893)
WYA001	Redesign Glen Oaks	\$6,927	\$1,676,334		\$0		\$0	\$0	\$1,676,334	(\$29,336)	(\$4,191)	(\$33,527)
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$11,297,937</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,297,937</b>	<b>(\$197,714)</b>	<b>(\$28,246)</b>	<b>(\$225,960)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$13,632,336</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,632,336</b>	<b>(\$197,714)</b>	<b>(\$28,246)</b>	<b>(\$225,960)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>		<b>\$18,479,376</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,479,376</b>	<b>(\$197,714)</b>	<b>(\$28,246)</b>	<b>(\$225,960)</b>

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<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2019-20 and FY2020-21)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		40	41	42	43	44	45
		C36 + C39	Link to Audit File	C40 + C41	Prior Month File: (T5B2, C43 + C45)	C42 - C43	C44 + Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,847,040	(\$2,360)	\$4,844,680		\$4,844,680	\$403,723
WA7001	Capitol High School East Baton Rouge Parish	\$2,334,399	(\$13,234)	\$2,321,165		\$2,321,165	\$193,430
	<b>Total RSD Operated</b>	<b>\$7,181,439</b>	<b>(\$15,594)</b>	<b>\$7,165,845</b>	<b>\$0</b>	<b>\$7,165,845</b>	<b>\$597,153</b>
WAO001	Redesign Dalton Charter School	\$1,534,192	(\$3,308)	\$1,530,884		\$1,530,884	\$127,574
WAP001	Redesign Lanier Charter School	\$1,690,327	\$0	\$1,690,327		\$1,690,327	\$140,861
WAV001	Democracy Prep	\$3,563,941	\$6,617	\$3,570,558		\$3,570,558	\$297,547
WB2001	Kenilworth Middle	\$2,640,710	\$0	\$2,640,710		\$2,640,710	\$220,059
WYA001	Redesign Glen Oaks	\$1,642,807	\$0	\$1,642,807		\$1,642,807	\$136,901
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$11,071,977</b>	<b>\$3,309</b>	<b>\$11,075,286</b>	<b>\$0</b>	<b>\$11,075,286</b>	<b>\$922,942</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$13,406,376</b>	<b>(\$9,925)</b>	<b>\$13,396,451</b>	<b>\$0</b>	<b>\$13,396,451</b>	<b>\$1,116,372</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>\$18,253,416</b>	<b>(\$12,285)</b>	<b>\$18,241,131</b>	<b>\$0</b>	<b>\$18,241,131</b>	<b>\$1,520,095</b>

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														Total MFP State Cost Allocation  (Levels 1, 2, & 3)	
		Feb. 1, 2021 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-21)	Per Pupil	State Cost Allocation	Student Count  (Per SIS 10-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-21)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-21)	Per Pupil		State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	T8	T9, C6	C1 x C2	Link to ED Tab in Student Count File	T9, C7	C4 x C5	Link to CTE Tab in Student Count File	T9, C8	C7 x C8	Link to SWD Tab in Student Count File	T9, C9	C10 x C11	Link to GT Tab in Student Count File	T9, C10	C13 x C14	C3 + C6 + C9 + C12 + C15	
341001	D'Arbonne Woods	932	\$4,751,833	520		\$352,429	426.0	\$78,647	103		\$474,251	31		\$57,682	\$5,714,842		
343001	Madison Prep	592	\$2,158,422	442		\$203,886	716.0	\$90,133	29		\$91,126	1		\$1,238	\$2,544,806		
344001	Int'l High School of N. O.	379	\$1,349,898	304		\$145,966	396.0	\$51,985	27		\$89,193	0		\$0	\$1,637,042		
345001	University View Academy (90%)	3,491	\$13,966,881	2,147		\$1,160,226	2,158.0	\$316,946	433		\$1,588,533	198		\$281,144	\$17,313,732		
346001	Lake Charles Charter Academy	823	\$2,717,089	823		\$386,504	254.5	\$32,566	88		\$281,052	16		\$20,440	\$3,437,652		
347001	Lycee Francois de la Nouvelle Orleans	994	\$3,594,260	479		\$230,813	0.0	\$0	106		\$348,415	125		\$163,159	\$4,336,647		
348001	New Orleans Military/Maritime Academy	998	\$3,789,457	769		\$372,814	1,427.0	\$188,435	80		\$260,836	0		\$0	\$4,611,540		
3C4001	Williams Scholar Academy	224	\$1,120,131	213		\$146,668	0.0	\$0	22		\$103,400	0		\$0	\$1,370,199		
3C5001	St Landry Charter School	220	\$1,019,117	190		\$125,632	0.0	\$0	25		\$112,708	5		\$9,017	\$1,266,473		
W18001	Noble Minds Institute	107	\$378,236	91		\$43,242	0.0	\$0	24		\$76,708	0		\$0	\$498,185		
W1A001	JCFA - East	183	\$705,906	146		\$71,325	96.0	\$12,633	22		\$73,263	0		\$0	\$863,125		
W1B001	Advantage Charter Academy	518	\$2,368,268	504		\$293,656	232.0	\$37,699	42		\$165,636	0		\$0	\$2,865,260		
W1D001	JCFA - Lafayette	67	\$260,497	59		\$31,272	16.0	\$2,262	13		\$48,151	0		\$0	\$342,181		
W2B001	Willow Charter Academy	621	\$2,376,099	618		\$322,743	204.0	\$29,091	62		\$219,682	0		\$0	\$2,947,616		
W33001	Lincoln Prep School	569	\$2,447,412	550		\$318,030	117.0	\$18,766	106		\$414,821	7		\$11,692	\$3,210,722		
W3B001	Iberville Charter Academy	526	\$1,870,816	336		\$133,108	175.0	\$20,709	52		\$138,125	1		\$1,130	\$2,163,886		
W4A001	Delta Charter School	454	\$2,372,367	286		\$195,066	351.5	\$66,556	55		\$253,589	8		\$14,568	\$2,902,147		
W4B001	Lake Charles College Prep	504	\$1,661,032	458		\$214,536	885.5	\$113,312	57		\$182,045	0		\$0	\$2,170,926		
W5B001	Northeast Claiborne Charter	180	\$933,202	152		\$102,547	114.5	\$21,028	20		\$92,481	0		\$0	\$1,149,258		
W6B001	Acadiana Renaissance	1,400	\$5,497,315	686		\$371,570	424.0	\$61,922	87		\$319,681	53		\$76,187	\$6,326,675		
W7A001	Louisiana Key Academy	429	\$1,632,576	292		\$139,300	0.0	\$0	249		\$822,340	0		\$0	\$2,594,218		
W7B001	Lafayette Renaissance	1,000	\$3,909,795	821		\$438,620	43.0	\$6,444	74		\$272,468	29		\$43,428	\$4,670,753		
W8A001	Impact Charter	380	\$1,650,589	333		\$183,458	41.0	\$6,591	30		\$114,234	0		\$0	\$1,954,873		
WAG001	Louisiana Virtual Charter Academy (90%)	1,918	\$7,589,660	1,693		\$899,540	1,509.5	\$218,221	270		\$977,139	44		\$65,295	\$9,749,854		
WAK001	Southwest LA Charter School	570	\$1,875,917	542		\$253,884	103.0	\$13,158	67		\$213,983	0		\$0	\$2,356,941		
WAL001	J. S. Clark Leadership Academy	248	\$1,148,822	247		\$163,322	213.0	\$38,374	7		\$31,558	0		\$0	\$1,382,076		
WAU001	GEO Prep Academy	710	\$2,571,915	642		\$295,706	211.0	\$26,653	88		\$274,972	2		\$3,134	\$3,172,377		
WBQ001	New Harmony High School	170	\$599,536	138		\$65,633	10.0	\$1,299	33		\$107,484	0		\$0	\$773,952		
WBR001	Athlos Academy of Jefferson Parish	1,237	\$4,795,166	1,045		\$509,535	0.0	\$0	103		\$343,862	26		\$34,616	\$5,683,179		
WBX001	GEO Next Generation HS	195	\$699,504	169		\$76,952	220.0	\$28,723	15		\$46,422	0		\$0	\$851,601		
WBY001	Red River Charter Academy	270	\$1,293,256	270		\$192,668	0.0	\$0	11		\$53,519	2		\$3,892	\$1,543,335		
WJ5001	Collegiate Academies	462	\$1,664,181	426		\$194,571	173.0	\$21,745	73		\$229,213	0		\$0	\$2,109,710		
WZ8001	GEO Prep Mid-City of Great BR	668	\$2,396,658	633		\$288,328	66.0	\$8,439	81		\$250,681	0		\$0	\$2,944,106		
<b>State Total</b>		<b>22,039</b>	<b>\$87,165,815</b>	<b>17,024</b>		<b>\$8,923,549</b>	<b>10,582.5</b>	<b>\$1,512,339</b>	<b>2,554</b>		<b>\$9,071,569</b>	<b>548</b>		<b>\$786,621</b>	<b>\$107,459,889</b>		

**FY2021-22 Budget Letter**  
**July 2021**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2019-20 & FY2020-21)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4
		October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	(T4, C2; C14; C26; C38)	C22 + C23 + C24a	Prior Month File: (T5C1, C25 + C27)	C24 - C25	C26 + Remaining Months	(T4, C7 + C9 + C10)	C24 + C28a
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,714,842	(\$14,286)	\$5,700,556	\$0	\$214,690	\$5,915,246	\$0	\$5,915,246	\$492,939	\$36,150	\$5,951,396
343001	Madison Prep	\$0	\$0	\$0	\$2,544,806	(\$6,363)	\$2,538,443	\$2,741	\$138,315	\$2,679,499	\$0	\$2,679,499	\$223,292	\$59,648	\$2,739,147
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$1,637,042	(\$4,093)	\$1,632,949	(\$1,695)	\$144,145	\$1,775,399	\$0	\$1,775,399	\$147,950	\$10,000	\$1,785,399
345001	University View Academy (90%)	\$0	\$0	\$0	\$17,313,732	(\$43,282)	\$17,270,450	(\$19,752)	\$682,407	\$17,933,105	\$0	\$17,933,105	\$1,494,425	\$55,129	\$17,988,234
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,437,652	(\$8,594)	\$3,429,058	\$0	\$188,556	\$3,617,614	\$0	\$3,617,614	\$301,467	\$0	\$3,617,614
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$4,336,647	(\$10,841)	\$4,325,806	\$5,843	\$1,181,050	\$5,512,699	\$0	\$5,512,699	\$459,393	\$10,000	\$5,522,699
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$4,611,540	(\$11,529)	\$4,600,011	\$0	\$298,161	\$4,898,172	\$0	\$4,898,172	\$408,181	\$28,920	\$4,927,092
3C4001	Williams Scholar Academy	\$0	\$0	\$0	\$1,370,199	(\$3,425)	\$1,366,774	\$0	\$0	\$1,366,774	\$0	\$1,366,774	\$113,897	\$10,000	\$1,376,774
3C5001	St Landry Charter School	\$0	\$0	\$0	\$1,266,473	(\$3,166)	\$1,263,307	\$0	\$0	\$1,263,307	\$0	\$1,263,307	\$105,276	\$0	\$1,263,307
W18001	Noble Minds Institute	\$0	\$0	\$0	\$498,185	(\$1,245)	\$496,940	\$0	\$28,391	\$525,331	\$0	\$525,331	\$43,778	\$0	\$525,331
W1A001	JCFA - East	\$0	\$0	\$0	\$863,125	(\$2,158)	\$860,967	(\$6,041)	\$55,485	\$910,411	\$0	\$910,411	\$75,868	\$10,000	\$920,411
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$2,865,260	(\$7,164)	\$2,858,096	\$0	\$120,147	\$2,978,243	\$0	\$2,978,243	\$248,186	\$0	\$2,978,243
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$342,181	(\$855)	\$341,326	\$0	\$27,767	\$369,093	\$0	\$369,093	\$30,757	\$10,000	\$379,093
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,947,616	(\$7,369)	\$2,940,247	\$0	\$140,420	\$3,080,667	\$0	\$3,080,667	\$256,722	\$0	\$3,080,667
W33001	Lincoln Prep School	\$0	\$0	\$0	\$3,210,722	(\$8,027)	\$3,202,695	\$0	\$163,496	\$3,366,191	\$0	\$3,366,191	\$280,516	\$10,000	\$3,376,191
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$2,163,886	(\$5,409)	\$2,158,477	\$0	\$50,663	\$2,209,140	\$0	\$2,209,140	\$184,096	\$0	\$2,209,140
W4A001	Delta Charter School	\$0	\$0	\$0	\$2,902,147	(\$7,255)	\$2,894,892	\$0	\$113,513	\$3,008,405	\$0	\$3,008,405	\$250,700	\$10,000	\$3,018,405
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$2,170,926	(\$5,427)	\$2,165,499	(\$5,030)	\$121,322	\$2,281,791	\$0	\$2,281,791	\$190,149	\$32,174	\$2,313,965
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,149,258	(\$2,873)	\$1,146,385	\$0	\$24,897	\$1,171,282	\$0	\$1,171,282	\$97,607	\$10,000	\$1,181,282
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$6,326,675	(\$15,816)	\$6,310,859	\$0	\$247,942	\$6,558,801	\$0	\$6,558,801	\$546,567	\$10,000	\$6,568,801
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$2,594,218	(\$6,487)	\$2,587,731	\$0	\$137,732	\$2,725,463	\$0	\$2,725,463	\$227,123	\$0	\$2,725,463
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,670,753	(\$11,677)	\$4,659,076	\$3,548	\$184,672	\$4,847,296	\$0	\$4,847,296	\$403,942	\$0	\$4,847,296
W8A001	Impact Charter	\$0	\$0	\$0	\$1,954,873	(\$4,888)	\$1,949,985	(\$3,872)	\$107,414	\$2,053,527	\$0	\$2,053,527	\$171,127	\$0	\$2,053,527
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,749,854	(\$24,377)	\$9,725,477	(\$29,678)	\$251,392	\$9,947,191	\$0	\$9,947,191	\$828,938	\$46,814	\$9,994,005
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,356,941	(\$5,892)	\$2,351,049	\$0	\$141,860	\$2,492,909	\$0	\$2,492,909	\$207,741	\$0	\$2,492,909
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,382,076	(\$3,454)	\$1,378,622	\$4,545	\$82,894	\$1,466,061	\$0	\$1,466,061	\$122,172	\$16,448	\$1,482,509
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$3,172,377	(\$7,930)	\$3,164,447	\$0	\$191,565	\$3,356,012	\$0	\$3,356,012	\$279,667	\$0	\$3,356,012
WBQ001	New Harmony High School	\$0	\$0	\$0	\$773,952	(\$1,934)	\$772,018	\$0	\$68,846	\$840,864	\$0	\$840,864	\$70,073	\$10,000	\$850,864
WBR001	Athlos Academy of Jefferson Parish	\$0	\$0	\$0	\$5,683,179	(\$14,208)	\$5,668,971	\$1,647	\$232,465	\$5,903,083	\$0	\$5,903,083	\$491,924	\$0	\$5,903,083
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$851,601	(\$2,128)	\$849,473	\$0	\$55,573	\$905,046	\$0	\$905,046	\$75,422	\$16,087	\$921,133
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,543,335	(\$3,858)	\$1,539,477	\$0	\$60,880	\$1,600,357	\$0	\$1,600,357	\$133,364	\$10,000	\$1,610,357
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$2,109,710	(\$5,274)	\$2,104,436	\$0	\$153,964	\$2,258,400	\$0	\$2,258,400	\$188,201	\$10,000	\$2,268,400
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$2,944,106	(\$7,360)	\$2,936,746	\$0	\$161,774	\$3,098,520	\$0	\$3,098,520	\$258,209	\$0	\$3,098,520
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,459,889</b>	<b>(\$268,644)</b>	<b>\$107,191,245</b>	<b>(\$47,744)</b>	<b>\$5,772,398</b>	<b>\$112,915,899</b>	<b>\$0</b>	<b>\$112,915,899</b>	<b>\$9,409,669</b>	<b>\$411,370</b>	<b>\$113,327,269</b>

**FY2021-22 Budget Letter**  
**July 2021**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2021-22 Local Revenue Representation Per Pupil  (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education  0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2019-20 & FY2020-21)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2021 Mid-Year Adjustment	October 2021 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2022 Mid-Year Adjustment	February 2022 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
T9, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: (T5C1, C41 + C43)	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,343,835	0	\$0	0	\$0	\$0	\$4,343,835	(\$10,859)	\$4,332,976	\$0	\$4,332,976	\$0	\$4,332,976	\$361,081	
343001	Madison Prep	\$4,584,776	0	\$0	0	\$0	\$0	\$4,584,776	(\$11,463)	\$4,573,313	\$1,915	\$4,575,228	\$0	\$4,575,228	\$381,269	
344001	Int'l High School of N. O.	\$2,097,168	0	\$0	0	\$0	\$0	\$2,097,168	(\$5,243)	\$2,091,925	(\$2,851)	\$2,089,074	\$0	\$2,089,074	\$174,090	
345001	University View Academy (90%)	\$17,167,244	0	\$0	0	\$0	\$0	\$17,167,244	(\$42,915)	\$17,124,329	(\$15,532)	\$17,108,797	\$0	\$17,108,797	\$1,425,737	
346001	Lake Charles Charter Academy	\$6,507,800	0	\$0	0	\$0	\$0	\$6,507,800	(\$16,269)	\$6,491,531	\$0	\$6,491,531	\$0	\$6,491,531	\$540,961	
347001	Lycee Francois de la Nouvelle Orleans	\$5,908,149	0	\$0	0	\$0	\$0	\$5,908,149	(\$14,770)	\$5,893,379	\$5,951	\$5,899,330	\$0	\$5,899,330	\$491,611	
348001	New Orleans Military/Maritime Academy	\$6,377,696	0	\$0	0	\$0	\$0	\$6,377,696	(\$15,945)	\$6,361,751	\$0	\$6,361,751	\$0	\$6,361,751	\$530,146	
3C4001	Williams Scholar Academy	\$676,884	0	\$0	0	\$0	\$0	\$676,884	(\$1,692)	\$675,192	\$0	\$675,192	\$0	\$675,192	\$56,266	
3C5001	St Landry Charter School	\$721,600	0	\$0	0	\$0	\$0	\$721,600	(\$1,804)	\$719,796	\$0	\$719,796	\$0	\$719,796	\$59,983	
W18001	Noble Minds Institute	\$661,252	0	\$0	0	\$0	\$0	\$661,252	(\$1,652)	\$659,600	\$0	\$659,600	\$0	\$659,600	\$54,967	
W1A001	JCFA - East	\$1,193,983	0	\$0	0	\$0	\$0	\$1,193,983	(\$2,985)	\$1,190,998	(\$7,970)	\$1,183,028	\$0	\$1,183,028	\$98,585	
W1B001	Advantage Charter Academy	\$2,968,936	0	\$0	0	\$0	\$0	\$2,968,936	(\$7,422)	\$2,961,514	\$0	\$2,961,514	\$0	\$2,961,514	\$246,792	
W1D001	JCFA - Lafayette	\$373,633	0	\$0	0	\$0	\$0	\$373,633	(\$935)	\$372,698	\$0	\$372,698	\$0	\$372,698	\$31,057	
W2B001	Willow Charter Academy	\$3,530,077	0	\$0	0	\$0	\$0	\$3,530,077	(\$8,824)	\$3,521,253	\$0	\$3,521,253	\$0	\$3,521,253	\$293,438	
W33001	Lincoln Prep School	\$3,891,533	0	\$0	0	\$0	\$0	\$3,891,533	(\$9,730)	\$3,881,803	\$0	\$3,881,803	\$0	\$3,881,803	\$323,484	
W3B001	Iberville Charter Academy	\$4,600,329	0	\$0	0	\$0	\$0	\$4,600,329	(\$11,501)	\$4,588,828	\$0	\$4,588,828	\$0	\$4,588,828	\$382,403	
W4A001	Delta Charter School	\$1,662,897	0	\$0	0	\$0	\$0	\$1,662,897	(\$4,157)	\$1,658,740	\$0	\$1,658,740	\$0	\$1,658,740	\$138,228	
W4B001	Lake Charles College Prep	\$3,993,330	0	\$0	0	\$0	\$0	\$3,993,330	(\$9,983)	\$3,983,347	(\$10,883)	\$3,972,464	\$0	\$3,972,464	\$331,039	
W5B001	Northeast Claiborne Charter	\$801,879	0	\$0	0	\$0	\$0	\$801,879	(\$2,005)	\$799,874	\$0	\$799,874	\$0	\$799,874	\$66,656	
W6B001	Acadiana Renaissance	\$7,743,462	0	\$0	0	\$0	\$0	\$7,743,462	(\$19,360)	\$7,724,102	\$0	\$7,724,102	\$0	\$7,724,102	\$643,674	
W7A001	Louisiana Key Academy	\$3,218,961	0	\$0	0	\$0	\$0	\$3,218,961	(\$8,046)	\$3,210,915	\$0	\$3,210,915	\$0	\$3,210,915	\$267,579	
W7B001	Lafayette Renaissance	\$5,451,417	0	\$0	0	\$0	\$0	\$5,451,417	(\$13,628)	\$5,437,789	\$5,787	\$5,443,576	\$0	\$5,443,576	\$453,631	
W8A001	Impact Charter	\$2,374,153	0	\$0	0	\$0	\$0	\$2,374,153	(\$5,936)	\$2,368,217	(\$7,559)	\$2,360,658	\$0	\$2,360,658	\$196,722	
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,524,233	0	\$0	0	\$0	\$0	\$9,524,233	(\$23,810)	\$9,500,423	(\$21,778)	\$9,478,645	\$0	\$9,478,645	\$789,894	
WAK001	Southwest LA Charter School	\$4,521,187	0	\$0	0	\$0	\$0	\$4,521,187	(\$11,303)	\$4,509,884	\$0	\$4,509,884	\$0	\$4,509,884	\$375,824	
WAL001	J. S. Clark Leadership Academy	\$813,440	0	\$0	0	\$0	\$0	\$813,440	(\$2,034)	\$811,406	\$0	\$811,406	\$0	\$811,406	\$67,617	
WAU001	GEO Prep Academy	\$5,523,787	0	\$0	0	\$0	\$0	\$5,523,787	(\$13,810)	\$5,509,977	\$0	\$5,509,977	\$0	\$5,509,977	\$459,165	
WBQ001	New Harmony High School	\$1,041,371	0	\$0	0	\$0	\$0	\$1,041,371	(\$2,604)	\$1,038,767	\$0	\$1,038,767	\$0	\$1,038,767	\$86,564	
WBR001	Athlos Academy of Jefferson Parish	\$7,908,564	0	\$0	0	\$0	\$0	\$7,908,564	(\$19,771)	\$7,888,793	\$0	\$7,888,793	\$0	\$7,888,793	\$657,400	
WBX001	GEO Next Generation HS	\$1,532,325	0	\$0	0	\$0	\$0	\$1,532,325	(\$3,830)	\$1,528,495	\$0	\$1,528,495	\$0	\$1,528,495	\$127,375	
WBY001	Red River Charter Academy	\$659,880	0	\$0	0	\$0	\$0	\$659,880	(\$1,650)	\$658,230	\$0	\$658,230	\$0	\$658,230	\$54,853	
WJ5001	Collegiate Academics	\$3,615,618	0	\$0	0	\$0	\$0	\$3,615,618	(\$9,039)	\$3,606,579	\$0	\$3,606,579	\$0	\$3,606,579	\$300,549	
WZ8001	GEO Prep Mid-City of Great BR	\$5,250,300	0	\$0	0	\$0	\$0	\$5,250,300	(\$13,125)	\$5,237,175	\$0	\$5,237,175	\$0	\$5,237,175	\$436,433	
<b>State Total</b>		<b>\$131,241,699</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,241,699</b>	<b>(\$328,100)</b>	<b>\$130,913,599</b>	<b>(\$52,920)</b>	<b>\$130,860,679</b>	<b>\$0</b>	<b>\$130,860,679</b>	<b>\$10,905,073</b>	

**Table 6: FY2021-22 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2019 Ad Valorem Tax Revenues	2019 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2019-20 Sales Tax Revenue	FY2019-20 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.32			0.70%			
	1	2	3	4	5	6	7	8	
	(T7, C27)	(T7, C3c)	C2 x 14.32 ÷ 1,000	(T7, C32)	(T7, C36)	C5 x 0.70%	(T7, C39)	C3 + C6 + C7	
1	Acadia	\$11,867,841	\$402,278,345	\$5,759,986	\$12,427,018	\$828,467,867	\$5,785,125	\$471,551	\$12,016,662
2	Allen	\$5,779,410	\$120,902,421	\$1,731,130	\$7,690,491	\$256,349,700	\$1,790,069	\$88,467	\$3,609,666
3	Ascension	\$88,233,675	\$1,446,724,131	\$20,714,788	\$66,829,877	\$3,341,493,850	\$23,333,384	\$207,737	\$44,255,909
4	Assumption	\$7,735,468	\$199,938,011	\$2,862,794	\$6,525,482	\$217,516,067	\$1,518,897	\$105,111	\$4,486,802
5	Avoyelles	\$3,514,037	\$149,906,681	\$2,146,425	\$8,351,435	\$477,224,857	\$3,332,423	\$407,317	\$5,886,165
6	Beauregard	\$14,445,180	\$274,481,446	\$3,930,138	\$13,503,458	\$628,810,685	\$4,390,935	\$324,659	\$8,645,732
7	Bienville	\$21,283,562	\$335,535,562	\$4,804,335	\$4,949,752	\$233,217,815	\$1,628,541	\$163,872	\$6,596,748
8	Bossier	\$66,046,190	\$1,027,419,673	\$14,711,015	\$48,720,733	\$2,784,041,886	\$19,440,742	\$696,295	\$34,848,052
9	Caddo	\$134,596,294	\$1,823,404,377	\$26,108,250	\$79,496,736	\$5,299,782,400	\$37,007,957	\$3,011,992	\$66,128,199
10	Calcasieu	\$71,539,322	\$2,458,826,029	\$35,206,477	\$153,260,354	\$6,130,414,160	\$42,808,192	\$1,029,161	\$79,043,830
11	Caldwell	\$2,939,421	\$63,572,969	\$910,264	\$2,279,931	\$113,996,550	\$796,029	\$77,554	\$1,783,847
12	Cameron	\$11,395,518	\$280,739,606	\$4,019,745	\$0	\$230,906,229	\$1,612,400	\$559,116	\$6,191,261
13	Catahoula	\$927,027	\$40,435,544	\$578,973	\$2,669,130	\$88,971,000	\$621,277	\$123,251	\$1,323,501
14	Claiborne	\$4,468,057	\$129,508,498	\$1,854,356	\$2,643,264	\$132,163,200	\$922,885	\$133,667	\$2,910,908
15	Concordia	\$5,450,199	\$135,789,210	\$1,944,285	\$5,581,235	\$279,061,750	\$1,948,666	\$176,970	\$4,069,921
16	DeSoto	\$42,702,812	\$716,445,294	\$10,258,357	\$25,844,708	\$1,033,788,320	\$7,218,861	\$781,841	\$18,259,059
17	East Baton Rouge	\$172,923,677	\$3,955,995,190	\$56,643,557	\$178,160,212	\$8,908,010,600	\$62,203,925	\$3,979,947	\$122,827,429
18	East Carroll	\$791,976	\$48,792,697	\$698,634	\$1,815,260	\$60,508,667	\$422,527	\$120,279	\$1,241,440
19	East Feliciana	\$3,771,785	\$187,009,707	\$2,677,681	\$3,717,156	\$185,857,800	\$1,297,830	\$72,748	\$4,048,259
20	Evangeline	\$7,660,638	\$245,022,606	\$3,508,334	\$7,580,227	\$379,011,350	\$2,646,606	\$207,124	\$6,362,064
21	Franklin	\$2,558,649	\$106,912,293	\$1,530,814	\$5,543,815	\$277,190,750	\$1,935,601	\$79,266	\$3,545,681
22	Grant	\$3,305,883	\$57,251,560	\$819,751	\$2,804,660	\$140,233,000	\$979,236	\$378,456	\$2,177,443
23	Iberia	\$19,220,323	\$603,540,952	\$8,641,746	\$26,361,116	\$1,318,055,800	\$9,203,878	\$482,886	\$18,328,510
24	Iberville	\$40,615,553	\$654,380,408	\$9,369,686	\$29,103,509	\$1,455,175,450	\$10,161,374	\$136,804	\$19,667,864
25	Jackson	\$5,192,773	\$206,650,160	\$2,958,902	\$5,157,087	\$171,902,900	\$1,200,384	\$86,554	\$4,245,840
26	Jefferson	\$116,415,844	\$3,828,402,592	\$54,816,634	\$204,854,529	\$10,242,726,450	\$71,524,139	\$1,826,924	\$128,167,697
27	Jefferson Davis	\$8,591,212	\$235,455,139	\$3,371,343	\$11,883,984	\$475,359,360	\$3,319,396	\$319,587	\$7,010,326
28	Lafayette	\$75,557,810	\$2,349,992,652	\$33,648,156	\$115,313,892	\$5,765,694,600	\$40,261,384	\$2,423,775	\$76,333,315
29	Lafourche	\$40,735,708	\$967,189,029	\$13,848,608	\$31,584,714	\$1,579,235,700	\$11,027,677	\$465,849	\$25,342,134
30	LaSalle	\$3,777,188	\$86,553,090	\$1,239,303	\$7,834,339	\$261,144,633	\$1,823,552	\$74,770	\$3,137,625
31	Lincoln	\$20,540,965	\$476,000,781	\$6,815,574	\$17,711,354	\$885,567,700	\$6,183,848	\$342,036	\$13,341,458
32	Livingston	\$18,605,797	\$571,266,515	\$8,179,628	\$55,382,711	\$2,215,308,440	\$15,469,322	\$985,963	\$24,634,913
33	Madison	\$2,369,661	\$107,315,252	\$1,536,584	\$3,740,037	\$149,601,480	\$1,044,655	\$92,064	\$2,673,303
34	Morehouse	\$5,673,889	\$149,493,333	\$2,140,507	\$6,911,687	\$344,409,705	\$2,404,985	\$197,757	\$4,743,249
35	Natchitoches	\$10,061,049	\$359,075,523	\$5,141,390	\$16,724,606	\$668,984,240	\$4,671,463	\$384,232	\$10,197,085
36	Orleans	\$189,200,388	\$4,255,528,387	\$60,932,396	\$129,111,161	\$8,607,410,733	\$60,104,861	\$2,654,880	\$123,692,137
37	Ouachita	\$31,511,335	\$741,243,755	\$10,613,431	\$47,447,638	\$1,581,587,933	\$11,044,102	\$808,498	\$22,466,031
38	Plaquemines	\$25,805,641	\$993,528,253	\$14,225,744	\$16,975,011	\$679,000,440	\$4,741,406	\$100,306	\$19,067,456
39	Pointe Coupee	\$7,790,130	\$474,224,998	\$6,790,147	\$7,349,527	\$367,476,350	\$2,566,058	\$149,851	\$9,506,056
40	Rapides	\$37,328,132	\$851,375,105	\$12,190,337	\$54,489,916	\$2,724,495,800	\$19,024,936	\$1,021,524	\$32,236,797
41	Red River	\$12,053,990	\$228,885,540	\$3,277,277	\$4,581,902	\$229,095,100	\$1,599,753	\$74,641	\$4,951,671
42	Richland	\$6,786,857	\$212,402,523	\$3,041,266	\$6,359,745	\$317,987,250	\$2,220,480	\$211,432	\$5,473,178
43	Sabine	\$6,443,335	\$198,031,045	\$2,835,490	\$13,526,587	\$521,115,784	\$3,638,910	\$157,920	\$6,632,320
44	St. Bernard	\$16,984,299	\$381,936,496	\$5,468,723	\$15,942,894	\$797,144,700	\$5,566,398	\$72,527	\$11,107,648
45	St. Charles	\$85,469,601	\$1,567,215,582	\$22,440,034	\$55,004,198	\$1,833,473,267	\$12,802,997	\$262,436	\$35,505,467
46	St. Helena	\$2,060,658	\$47,582,253	\$681,302	\$1,618,375	\$80,918,750	\$565,049	\$31,085	\$1,277,436
47	St. James	\$29,873,411	\$656,930,551	\$9,406,200	\$24,051,610	\$962,064,400	\$6,718,019	\$80,898	\$16,205,117
48	St. John the Baptist	\$18,178,725	\$454,640,068	\$6,509,722	\$30,140,604	\$1,191,621,628	\$8,320,998	\$60,317	\$14,891,037
49	St. Landry	\$13,366,726	\$671,321,842	\$9,612,261	\$24,656,640	\$1,232,832,000	\$8,608,767	\$592,395	\$18,813,423
50	St. Martin	\$13,111,820	\$395,771,578	\$5,666,819	\$15,187,953	\$759,397,650	\$5,302,813	\$300,487	\$11,270,119
51	St. Mary	\$21,924,283	\$598,584,864	\$8,570,783	\$16,039,076	\$916,518,629	\$6,399,976	\$447,652	\$15,418,411
52	St. Tammany	\$136,424,463	\$2,136,285,314	\$30,588,207	\$105,638,734	\$5,281,936,700	\$36,883,341	\$2,092,862	\$69,564,410
53	Tangipahoa	\$7,474,026	\$601,365,522	\$8,610,598	\$47,372,783	\$2,368,639,150	\$16,540,018	\$157,302	\$25,307,918
54	Tensas	\$2,097,932	\$56,209,890	\$804,836	\$740,214	\$49,347,600	\$344,590	\$28,163	\$1,177,589
55	Terrebonne	\$9,190,226	\$1,007,034,509	\$14,419,132	\$58,128,417	\$2,253,039,419	\$15,732,794	\$319,118	\$30,471,044
56	Union	\$5,524,413	\$154,964,105	\$2,218,839	\$7,511,408	\$250,380,267	\$1,748,385	\$101,969	\$4,069,193
57	Vermilion	\$11,797,632	\$309,285,779	\$4,428,480	\$11,585,382	\$772,358,800	\$5,393,320	\$1,043,134	\$10,864,934
58	Vernon	\$7,942,051	\$146,049,458	\$2,091,196	\$13,349,785	\$667,489,250	\$4,661,024	\$365,521	\$7,117,741
59	Washington	\$3,061,369	\$103,247,960	\$1,478,347	\$5,096,316	\$254,815,800	\$1,779,358	\$162,491	\$3,420,196
60	Webster	\$12,452,185	\$255,712,002	\$3,661,389	\$14,728,534	\$691,480,469	\$4,828,553	\$295,283	\$8,785,225
61	West Baton Rouge	\$27,159,248	\$467,752,882	\$6,697,477	\$15,844,103	\$792,205,150	\$5,531,905	\$183,961	\$12,413,343
62	West Carroll	\$1,867,793	\$65,907,691	\$943,693	\$2,897,892	\$144,894,600	\$1,011,787	\$80,380	\$2,035,860
63	West Feliciana	\$14,726,152	\$379,832,610	\$5,438,599	\$7,572,800	\$252,426,667	\$1,762,675	\$57,832	\$7,259,106
64	Winn	\$2,153,189	\$70,422,364	\$1,008,336	\$4,292,312	\$214,615,600	\$1,498,644	\$226,626	\$2,733,606
65	City of Monroe	\$14,270,085	\$394,952,792	\$5,655,096	\$27,898,691	\$1,394,934,550	\$9,740,716	\$258,060	\$15,653,872
66	City of Bogalusa	\$5,659,658	\$90,008,450	\$1,288,778	\$3,002,148	\$300,214,800	\$2,096,376	\$194,122	\$3,579,276
67	Zachary Community	\$22,228,473	\$299,722,571	\$4,291,550	\$10,164,103	\$508,205,150	\$3,548,756	\$97,336	\$7,937,642
68	City of Baker	\$2,123,416	\$50,017,627	\$716,173	\$3,694,059	\$184,702,950	\$1,289,766	\$45,719	\$2,051,658
69	Central Community	\$9,621,847	\$169,094,740	\$2,421,168	\$9,509,114	\$380,364,560	\$2,656,055	\$4,000	\$5,081,223
	<b>STATE TOTAL</b>	<b>\$1,864,957,882</b>	<b>\$44,289,276,382</b>	<b>\$634,151,976</b>	<b>\$1,984,468,131</b>	<b>\$97,124,376,857</b>	<b>\$678,211,751</b>	<b>\$33,756,310</b>	<b>\$1,346,120,037</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System	2019 Assessed Property Value						
	Total Assessed Property Value	Assessed Homestead Exemption	Net Assessed Taxable Property	Prior Year Net Assessed Taxable Property (Without cap)	Percent Change of Net Assessed Taxable Property	Net Assessed Taxable Property With Cap Of	
	1	2	3	(3a)	(3b)	10% (3c)	
	Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%), C3	
1	Acadia	\$491,185,799	\$88,907,454	\$402,278,345	\$384,550,087	4.61%	\$402,278,345
2	Allen	\$149,747,580	\$28,845,159	\$120,902,421	\$117,773,631	2.66%	\$120,902,421
3	Ascension	\$1,681,459,890	\$234,537,693	\$1,446,922,197	\$1,315,203,755	10.02%	\$1,446,724,131
4	Assumption	\$236,934,247	\$36,996,236	\$199,938,011	\$200,949,683	-0.50%	\$199,938,011
5	Avoyelles	\$211,542,680	\$61,635,999	\$149,906,681	\$145,204,264	3.24%	\$149,906,681
6	Beauregard	\$332,507,625	\$58,026,179	\$274,481,446	\$262,629,316	4.51%	\$274,481,446
7	Bienville	\$352,885,521	\$17,349,959	\$335,535,562	\$351,463,864	-4.53%	\$335,535,562
8	Bossier	\$1,223,770,308	\$196,350,635	\$1,027,419,673	\$987,115,313	4.08%	\$1,027,419,673
9	Caddo	\$2,158,335,924	\$334,931,547	\$1,823,404,377	\$1,779,917,820	2.44%	\$1,823,404,377
10	Calcasieu	\$2,756,877,559	\$298,051,530	\$2,458,826,029	\$2,242,535,002	9.64%	\$2,458,826,029
11	Caldwell	\$78,379,413	\$14,806,444	\$63,572,969	\$61,630,077	3.15%	\$63,572,969
12	Cameron	\$337,139,603	\$12,374,637	\$324,764,966	\$255,217,824	27.25%	\$280,739,606
13	Catahoula	\$54,829,973	\$14,394,429	\$40,435,544	\$39,278,813	2.94%	\$40,435,544
14	Claiborne	\$149,025,342	\$19,516,844	\$129,508,498	\$129,045,564	0.36%	\$129,508,498
15	Concordia	\$163,697,480	\$27,908,270	\$135,789,210	\$131,476,860	3.28%	\$135,789,210
16	DeSoto	\$758,808,223	\$42,362,929	\$716,445,294	\$692,049,158	3.53%	\$716,445,294
17	East Baton Rouge	\$4,510,272,969	\$554,277,779	\$3,955,995,190	\$3,767,798,005	4.99%	\$3,955,995,190
18	East Carroll	\$54,347,170	\$5,554,473	\$48,792,697	\$44,614,553	9.36%	\$48,792,697
19	East Feliciana	\$223,559,014	\$36,549,307	\$187,009,707	\$185,076,439	1.04%	\$187,009,707
20	Evangeline	\$297,219,060	\$52,196,454	\$245,022,606	\$243,046,381	0.81%	\$245,022,606
21	Franklin	\$136,411,776	\$29,499,483	\$106,912,293	\$107,786,772	-0.81%	\$106,912,293
22	Grant	\$90,897,510	\$33,645,950	\$57,251,560	\$56,438,797	1.44%	\$57,251,560
23	Iberia	\$714,978,933	\$111,437,981	\$603,540,952	\$605,492,258	-0.32%	\$603,540,952
24	Iberville	\$756,525,905	\$49,222,390	\$707,303,515	\$594,891,280	18.90%	\$654,380,408
25	Jackson	\$228,002,460	\$21,352,300	\$206,650,160	\$213,236,750	-3.09%	\$206,650,160
26	Jefferson	\$4,576,007,192	\$747,604,600	\$3,828,402,592	\$3,718,039,200	2.97%	\$3,828,402,592
27	Jefferson Davis	\$286,822,669	\$51,367,530	\$235,455,139	\$221,471,933	6.31%	\$235,455,139
28	Lafayette	\$2,750,982,374	\$400,989,722	\$2,349,992,652	\$2,286,166,528	2.79%	\$2,349,992,652
29	Lafourche	\$1,143,571,750	\$176,382,721	\$967,189,029	\$961,662,449	0.57%	\$967,189,029
30	LaSalle	\$108,687,310	\$22,134,220	\$86,553,090	\$82,032,600	5.51%	\$86,553,090
31	Lincoln	\$534,198,496	\$58,197,715	\$476,000,781	\$471,179,353	1.02%	\$476,000,781
32	Livingston	\$814,702,862	\$243,436,347	\$571,266,515	\$539,919,105	5.81%	\$571,266,515
33	Madison	\$117,701,195	\$10,385,943	\$107,315,252	\$104,841,671	2.36%	\$107,315,252
34	Morehouse	\$185,207,659	\$35,714,326	\$149,493,333	\$146,054,449	2.35%	\$149,493,333
35	Natchitoches	\$412,997,794	\$53,922,271	\$359,075,523	\$351,040,926	2.29%	\$359,075,523
36	Orleans	\$4,893,203,850	\$479,307,090	\$4,413,896,760	\$3,868,662,170	14.09%	\$4,255,528,387
37	Ouachita	\$906,256,899	\$165,013,144	\$741,243,755	\$719,506,535	3.02%	\$741,243,755
38	Plaquemines	\$1,023,946,195	\$30,417,942	\$993,528,253	\$985,281,976	0.84%	\$993,528,253
39	Pointe Coupee	\$515,673,079	\$41,448,081	\$474,224,998	\$492,536,593	-3.72%	\$474,224,998
40	Rapides	\$1,037,972,064	\$186,596,959	\$851,375,105	\$844,277,422	0.84%	\$851,375,105
41	Red River	\$240,421,310	\$11,535,770	\$228,885,540	\$231,410,490	-1.09%	\$228,885,540
42	Richland	\$241,877,610	\$29,475,087	\$212,402,523	\$209,961,729	1.16%	\$212,402,523
43	Sabine	\$256,645,160	\$39,734,934	\$216,910,226	\$180,028,223	20.49%	\$198,031,045
44	St. Bernard	\$469,350,134	\$67,482,580	\$401,867,554	\$347,214,996	15.74%	\$381,936,496
45	St. Charles	\$1,668,706,203	\$100,232,717	\$1,568,473,486	\$1,424,741,438	10.09%	\$1,567,215,582
46	St. Helena	\$65,766,030	\$18,183,777	\$47,582,253	\$47,131,910	0.96%	\$47,582,253
47	St. James	\$698,481,031	\$41,550,480	\$656,930,551	\$600,306,530	9.43%	\$656,930,551
48	St. John the Baptist	\$537,158,417	\$82,518,349	\$454,640,068	\$450,710,689	0.87%	\$454,640,068
49	St. Landry	\$804,155,550	\$132,833,708	\$671,321,842	\$646,362,712	3.86%	\$671,321,842
50	St. Martin	\$486,367,337	\$90,595,759	\$395,771,578	\$385,050,480	2.78%	\$395,771,578
51	St. Mary	\$672,976,100	\$74,391,236	\$598,584,864	\$592,836,446	0.97%	\$598,584,864
52	St. Tammany	\$2,662,040,619	\$525,755,305	\$2,136,285,314	\$2,069,008,313	3.25%	\$2,136,285,314
53	Tangipahoa	\$813,230,753	\$211,865,231	\$601,365,522	\$582,087,471	3.31%	\$601,365,522
54	Tensas	\$61,453,654	\$5,243,764	\$56,209,890	\$55,211,229	1.81%	\$56,209,890
55	Terrebonne	\$1,186,021,444	\$178,986,935	\$1,007,034,509	\$948,226,968	6.20%	\$1,007,034,509
56	Union	\$190,587,448	\$35,623,343	\$154,964,105	\$152,980,207	1.30%	\$154,964,105
57	Vermilion	\$405,033,815	\$95,748,036	\$309,285,779	\$312,323,359	-0.97%	\$309,285,779
58	Vernon	\$201,354,560	\$55,305,102	\$146,049,458	\$140,347,539	4.06%	\$146,049,458
59	Washington	\$145,622,620	\$42,374,660	\$103,247,960	\$99,650,485	3.61%	\$103,247,960
60	Webster	\$310,981,140	\$55,269,138	\$255,712,002	\$251,718,988	1.59%	\$255,712,002
61	West Baton Rouge	\$516,579,610	\$48,826,728	\$467,752,882	\$427,957,220	9.30%	\$467,752,882
62	West Carroll	\$83,778,910	\$17,871,219	\$65,907,691	\$62,589,603	5.30%	\$65,907,691
63	West Feliciana	\$398,003,176	\$18,170,566	\$379,832,610	\$362,212,188	4.86%	\$379,832,610
64	Winn	\$87,645,820	\$17,223,456	\$70,422,364	\$69,745,996	0.97%	\$70,422,364
65	City of Monroe	\$438,130,356	\$43,177,564	\$394,952,792	\$395,614,066	-0.17%	\$394,952,792
66	City of Bogalusa	\$109,131,700	\$19,123,250	\$90,008,450	\$87,460,680	2.91%	\$90,008,450
67	Zachary Community	\$347,052,111	\$47,329,540	\$299,722,571	\$287,042,433	4.42%	\$299,722,571
68	City of Baker	\$70,681,120	\$20,606,000	\$50,075,120	\$45,470,570	10.13%	\$50,017,627
69	Central Community	\$237,223,305	\$68,128,565	\$169,094,740	\$163,910,215	3.16%	\$169,094,740
	<b>STATE TOTAL</b>	<b>\$51,863,730,395</b>	<b>\$7,278,813,471</b>	<b>\$44,584,916,924</b>	<b>\$42,336,408,350</b>	<b>5.31%</b>	<b>\$44,289,276,382</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System		Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220, C3	KPC 62160 through 62220, C4	KPC 62320, C3	KPC 62260 through 62320, C4	KPC 62320, C5	KPC 62320, C6	KPC 62320, C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$2,090,043	20.38	\$7,909,429	0	13.45	3	\$1,868,369	\$11,867,841
2	Allen	4.28	\$502,717	5.15	\$607,311	0	91.41	6	\$2,412,017	\$3,522,045
3	Ascension	3.61	\$5,171,675	42.90	\$61,458,336	0	0	0	\$0	\$66,630,011
4	Assumption	5.49	\$1,080,570	33.88	\$6,654,898	0	0	0	\$0	\$7,735,468
5	Avoyelles	3.62	\$538,574	20.00	\$2,975,463	0	0	0	\$0	\$3,514,037
6	Beauregard	4.86	\$1,353,324	30.12	\$8,396,941	0	0	0	\$0	\$9,750,265
7	Bienville	5.88	\$1,901,310	7.79	\$17,157,050	0	0	0	\$0	\$19,058,360
8	Bossier	3.47	\$3,506,460	48.06	\$48,564,388	0	0	0	\$0	\$52,070,848
9	Caddo	7.70	\$14,039,441	61.12	\$111,440,344	0	0	0	\$0	\$125,479,785
10	Calcasieu	5.13	\$12,348,346	12.10	\$29,167,924	0	0	0	\$330,141	\$41,846,411
11	Caldwell	5.40	\$303,904	32.83	\$1,847,621	0	0	0	\$0	\$2,151,525
12	Cameron	4.84	\$1,607,470	29.46	\$9,788,048	0	0	0	\$0	\$11,395,518
13	Catahoula	4.16	\$166,695	13.27	\$533,682	0	5.56	4	\$177,154	\$877,531
14	Claiborne	5.29	\$693,422	20.30	\$1,985,181	0	11.88	3	\$1,244,234	\$3,922,837
15	Concordia	2.81	\$379,114	37.60	\$5,071,085	0	0	0	\$0	\$5,450,199
16	DeSoto	5.32	\$3,803,808	51.34	\$36,708,868	0	0	0	\$0	\$40,512,676
17	East Baton Rouge	5.25	\$20,894,289	38.20	\$152,029,388	0	0	0	\$0	\$172,923,677
18	East Carroll	8.20	\$396,952	8.24	\$395,024	0	0	0	\$0	\$791,976
19	East Feliciana	3.34	\$595,553	17.00	\$3,034,542	0	0	0	\$0	\$3,630,095
20	Evangeline	4.50	\$1,079,839	10.35	\$2,482,839	0	12.32	3	\$3,520,459	\$7,083,137
21	Franklin	4.61	\$476,003	20.17	\$2,082,646	0	0	0	\$0	\$2,558,649
22	Grant	5.63	\$316,182	23.05	\$1,885,079	0	15.86	8	\$0	\$2,201,261
23	Iberia	4.47	\$2,642,143	6.15	\$3,634,787	0	0	0	\$0	\$6,276,930
24	Iberville	3.49	\$2,448,381	54.34	\$35,002,172	0	0	0	\$0	\$37,450,553
25	Jackson	4.98	\$993,475	21.05	\$4,199,298	0	0	0	\$0	\$5,192,773
26	Jefferson	2.91	\$5,342,165	20.00	\$105,394,529	0	0	0	\$0	\$110,736,694
27	Jefferson Davis	6.48	\$1,495,526	10.77	\$2,485,602	0	18.91	7	\$2,732,590	\$6,713,718
28	Lafayette	4.59	\$10,317,117	28.97	\$65,240,693	0	0	0	\$0	\$75,557,810
29	Lafourche	3.63	\$3,415,026	28.47	\$26,783,942	0	0	0	\$0	\$30,198,968
30	LaSalle	4.54	\$387,185	39.75	\$3,390,003	0	0	0	\$0	\$3,777,188
31	Lincoln	3.91	\$1,847,547	27.19	\$12,802,942	0	2.99	4	\$1,170,867	\$15,821,356
32	Livingston	3.29	\$1,844,224	19.18	\$10,751,415	0	0	0	\$0	\$12,595,639
33	Madison	4.58	\$490,349	5.25	\$559,179	0	0	0	\$0	\$1,049,528
34	Morehouse	5.96	\$875,572	22.46	\$3,299,794	0	10	0	\$616,817	\$4,792,183
35	Natchitoches	4.65	\$1,597,111	7.00	\$2,404,252	0	20	5	\$2,977,177	\$6,978,540
36	Orleans	27.65	\$115,457,751	15.66	\$65,391,262	0	0	0	\$0	\$180,849,013
37	Ouachita	5.18	\$3,866,382	24.15	\$17,718,018	0	0	0	\$0	\$21,584,400
38	Plaquemines	6.03	\$6,441,316	18.38	\$19,308,986	0	0	0	\$0	\$25,750,302
39	Pointe Coupee	4.54	\$2,143,467	11.96	\$5,646,663	0	0	0	\$0	\$7,790,130
40	Rapides	4.93	\$4,111,906	21.64	\$18,099,507	0	20.72	13	\$9,248,411	\$31,459,824
41	Red River	4.97	\$1,136,994	38.12	\$8,720,784	0	0	0	\$0	\$9,857,778
42	Richland	9.70	\$1,973,270	9.57	\$1,946,829	0	0	0	\$0	\$3,920,099
43	Sabine	5.35	\$1,070,825	9.02	\$1,805,292	0	16.09	7	\$1,916,460	\$4,792,577
44	St. Bernard	3.83	\$1,578,164	37.39	\$15,406,135	0	0	0	\$0	\$16,984,299
45	St. Charles	4.12	\$6,452,788	41.71	\$71,169,173	0	0	0	\$0	\$77,621,961
46	St. Helena	3.38	\$157,416	39.88	\$1,903,242	0	0	0	\$0	\$2,060,658
47	St. James	3.85	\$2,596,548	30.45	\$20,699,475	0	0	0	\$0	\$23,296,023
48	St. John the Baptist	3.65	\$1,729,271	25.66	\$11,372,550	0	0	0	\$0	\$13,101,821
49	St. Landry	4.37	\$2,846,602	16.15	\$10,520,124	0	0	0	\$0	\$13,366,726
50	St. Martin	2.48	\$970,431	9.53	\$3,728,855	0	0	0	\$0	\$4,699,286
51	St. Mary	8.35	\$4,765,224	11.17	\$6,376,205	0	12.17	3	\$6,809,399	\$17,950,828
52	St. Tammany	3.65	\$7,731,052	44.86	\$99,162,029	0	0	0	\$0	\$106,893,081
53	Tangipahoa	4.06	\$2,490,383	0.00	\$0	0	15	2	\$4,520,426	\$7,010,809
54	Tensas	5.42	\$361,223	32.28	\$1,736,709	0	0	0	\$0	\$2,097,932
55	Terrebonne	3.86	\$3,826,782	5.41	\$5,363,444	0	0	0	\$0	\$9,190,226
56	Union	3.55	\$589,340	15.00	\$2,296,131	0	0	0	\$0	\$2,885,471
57	Vermilion	4.65	\$1,383,591	35.00	\$10,414,041	0	0	0	\$0	\$11,797,632
58	Vernon	4.18	\$579,165	8.12	\$1,125,077	0	19.11	0	\$2,176,620	\$3,880,862
59	Washington	3.91	\$397,338	15.07	\$1,531,429	0	5.19	1	\$37,035	\$1,965,802
60	Webster	4.22	\$1,065,125	11.57	\$2,918,876	0	26.7	5	\$1,849,831	\$5,833,832
61	West Baton Rouge	4.39	\$2,050,724	39.00	\$18,218,278	0	0	0	\$0	\$20,269,002
62	West Carroll	7.50	\$494,177	18.67	\$1,230,153	4.74	4.74	1	\$143,463	\$1,867,793
63	West Feliciana	4.46	\$1,686,118	29.50	\$10,847,648	0	0	0	\$0	\$12,533,766
64	Winn	4.93	\$346,246	15.72	\$1,104,063	0	3.44	2	\$189,375	\$1,639,684
65	City of Monroe	7.07	\$2,838,819	20.56	\$8,250,319	0	0	0	\$0	\$11,089,138
66	City of Bogalusa	6.43	\$555,179	56.61	\$5,104,479	0	0	0	\$0	\$5,659,658
67	Zachary Community	0.00	\$0	0.00	\$0	0	38.2	1	\$11,767,682	\$11,767,682
68	City of Baker	5.00	\$244,665	38.20	\$1,878,751	0	0	0	\$0	\$2,123,416
69	Central Community	3.91	\$651,623	30.06	\$5,021,151	0	0	0	\$0	\$5,672,774
<b>STATE TOTAL</b>		<b>5.06</b>	<b>\$291,531,417</b>	<b>23.91</b>	<b>\$1,244,140,373</b>	<b>0</b>	<b>91.41</b>	<b>78</b>	<b>\$55,708,527</b>	<b>\$1,591,380,317</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
	13	14	15	16	17	18	19
	KPC 62620, C3	KPC 62560 through 62620, C4	KPC 62620, C5	KPC 62620, C6	KPC 62620, C7	KPC 62560 through 62620, C8	C14 + C18
1 Acadia	0	\$0	0	0	0	\$0	\$0
2 Allen	0	\$0	0	42	5	\$2,257,365	\$2,257,365
3 Ascension	15.08	\$21,603,664	0	0	0	\$0	\$21,603,664
4 Assumption	0	\$0	0	0	0	\$0	\$0
5 Avoyelles	0	\$0	0	0	0	\$0	\$0
6 Beauregard	18	\$4,694,915	0	0	0	\$0	\$4,694,915
7 Bienville	0	\$0	0	48	4	\$2,225,202	\$2,225,202
8 Bossier	13.83	\$13,975,342	0	0	0	\$0	\$13,975,342
9 Caddo	5	\$9,116,509	0	0	0	\$0	\$9,116,509
10 Calcasieu	0	\$0	0	33.1	10	\$29,692,911	\$29,692,911
11 Caldwell	14	\$787,896	0	0	0	\$0	\$787,896
12 Cameron	0	\$0	0	0	0	\$0	\$0
13 Catahoula	0	\$0	0	13	1	\$49,496	\$49,496
14 Claiborne	0	\$0	0	17.5	1	\$545,220	\$545,220
15 Concordia	0	\$0	0	0	0	\$0	\$0
16 DeSoto	0	\$0	0	4	3	\$2,190,136	\$2,190,136
17 East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18 East Carroll	0	\$0	0	0	0	\$0	\$0
19 East Feliciana	0	\$0	0	0	0	\$0	\$0
20 Evangeline	0	\$0	0	11.75	1	\$577,501	\$577,501
21 Franklin	0	\$0	0	0	0	\$0	\$0
22 Grant	59	\$1,104,622	0	23	3	\$0	\$1,104,622
23 Iberia	21.9	\$12,943,393	0	0	0	\$0	\$12,943,393
24 Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25 Jackson	0	\$0	0	0	0	\$0	\$0
26 Jefferson	0	\$5,679,150	0	0	0	\$0	\$5,679,150
27 Jefferson Davis	0	\$0	0	13	7	\$1,877,494	\$1,877,494
28 Lafayette	0	\$0	0	0	0	\$0	\$0
29 Lafourche	11.2	\$10,536,740	0	0	0	\$0	\$10,536,740
30 LaSalle	0	\$0	0	0	0	\$0	\$0
31 Lincoln	0	\$0	0	16	4	\$4,719,609	\$4,719,609
32 Livingston	0	\$0	0	13.67	10	\$6,010,158	\$6,010,158
33 Madison	12	\$1,320,133	0	0	0	\$0	\$1,320,133
34 Morehouse	6	\$881,706	0	0	0	\$0	\$881,706
35 Natchitoches	0	\$0	0	33	3	\$3,082,509	\$3,082,509
36 Orleans	2	\$8,351,375	0	0	0	\$0	\$8,351,375
37 Ouachita	0	\$0	0	36	0	\$9,926,935	\$9,926,935
38 Plaquemines	0	\$55,339	0	0	0	\$0	\$55,339
39 Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40 Rapides	0	\$0	0	35	9	\$5,868,308	\$5,868,308
41 Red River	10	\$2,196,212	0	0	0	\$0	\$2,196,212
42 Richland	0	\$0	0	31	3	\$2,866,758	\$2,866,758
43 Sabine	0	\$0	0	25.75	7	\$1,650,758	\$1,650,758
44 St. Bernard	0	\$0	0	0	0	\$0	\$0
45 St. Charles	4.92	\$7,847,640	0	0	0	\$0	\$7,847,640
46 St. Helena	0	\$0	0	0	0	\$0	\$0
47 St. James	10	\$6,577,388	0	0	0	\$0	\$6,577,388
48 St. John the Baptist	11	\$5,076,904	0	0	0	\$0	\$5,076,904
49 St. Landry	0	\$0	0	0	0	\$0	\$0
50 St. Martin	21.5	\$8,412,534	0	0	0	\$0	\$8,412,534
51 St. Mary	0	\$0	0	20	3	\$3,973,455	\$3,973,455
52 St. Tammany	15.9	\$29,531,382	0	0	0	\$0	\$29,531,382
53 Tangipahoa	0	\$0	0	13	2	\$463,217	\$463,217
54 Tensas	0	\$0	0	0	0	\$0	\$0
55 Terrebonne	0	\$0	0	0	0	\$0	\$0
56 Union	17	\$2,638,942	0	0	0	\$0	\$2,638,942
57 Vermilion	0	\$0	0	0	0	\$0	\$0
58 Vernon	0	\$0	0	34.76	0	\$4,061,189	\$4,061,189
59 Washington	0	\$0	0	14	1	\$1,095,567	\$1,095,567
60 Webster	0	\$0	0	33	6	\$6,618,353	\$6,618,353
61 West Baton Rouge	15	\$6,890,246	0	0	0	\$0	\$6,890,246
62 West Carroll	0	\$0	0	0	0	\$0	\$0
63 West Feliciana	5.8	\$2,192,386	0	0	0	\$0	\$2,192,386
64 Winn	0	\$0	0	35	0	\$513,505	\$513,505
65 City of Monroe	7.85	\$3,180,947	0	0	0	\$0	\$3,180,947
66 City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67 Zachary Community	0	\$0	0	34	1	\$10,460,791	\$10,460,791
68 City of Baker	0	\$0	0	0	0	\$0	\$0
69 Central Community	23.65	\$3,949,073	0	0	0	\$0	\$3,949,073
<b>STATE TOTAL</b>	<b>4.91</b>	<b>\$172,709,438</b>	<b>0</b>	<b>48</b>	<b>84</b>	<b>\$100,726,437</b>	<b>\$273,435,875</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System	Summary Of 2019-2020 Ad Valorem Taxes							Total Ad Valorem Revenue Including Debt With CAFR Audit Adjs.
	Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	CAFR Audit Adjustments	
	20 C4 + C6 + C13	21 C5 + C7 + C14	22 C11 + C18	23 (C19 ÷ C3) *1,000	24 (C12 ÷ C3) *1,000	25 (C27 ÷ C3) *1,000	26 CAFR Audit Adjustments	
1 Acadia	25.61	\$9,999,472	\$1,868,369	0.00	29.50	29.50	\$0	\$11,867,841
2 Allen	9.43	\$1,110,028	\$4,669,382	18.67	29.13	47.80	\$0	\$5,779,410
3 Ascension	61.59	\$88,233,675	\$0	14.93	46.05	60.98	\$0	\$88,233,675
4 Assumption	39.37	\$7,735,468	\$0	0.00	38.69	38.69	\$0	\$7,735,468
5 Avoyelles	23.62	\$3,514,037	\$0	0.00	23.44	23.44	\$0	\$3,514,037
6 Beauregard	52.78	\$14,445,180	\$0	17.10	35.52	52.63	\$0	\$14,445,180
7 Bienville	13.67	\$19,058,360	\$2,225,202	6.63	56.80	63.43	\$0	\$21,283,562
8 Bossier	65.36	\$66,046,190	\$0	13.60	50.68	64.28	\$0	\$66,046,190
9 Caddo	73.82	\$134,596,294	\$0	5.00	68.82	73.82	\$0	\$134,596,294
10 Calcasieu	17.23	\$41,516,270	\$30,023,052	12.08	17.02	29.09	\$0	\$71,539,322
11 Caldwell	52.23	\$2,939,421	\$0	12.39	33.84	46.24	\$0	\$2,939,421
12 Cameron	34.30	\$11,395,518	\$0	0.00	35.09	35.09	\$0	\$11,395,518
13 Catahoula	17.43	\$700,377	\$226,650	1.22	21.70	22.93	\$0	\$927,027
14 Claiborne	25.59	\$2,678,603	\$1,789,454	4.21	30.29	34.50	\$0	\$4,468,057
15 Concordia	40.41	\$5,450,199	\$0	0.00	40.14	40.14	\$0	\$5,450,199
16 DeSoto	56.66	\$40,512,676	\$2,190,136	3.06	56.55	59.60	\$0	\$42,702,812
17 East Baton Rouge	43.45	\$172,923,677	\$0	0.00	43.71	43.71	\$0	\$172,923,677
18 East Carroll	16.44	\$791,976	\$0	0.00	16.23	16.23	\$0	\$791,976
19 East Feliciana	20.34	\$3,630,095	\$0	0.00	19.41	20.17	\$141,690	\$3,771,785
20 Evangeline	14.85	\$3,562,678	\$4,097,960	2.36	28.91	31.27	\$0	\$7,660,638
21 Franklin	24.78	\$2,558,649	\$0	0.00	23.93	23.93	\$0	\$2,558,649
22 Grant	87.68	\$3,305,883	\$0	19.29	38.45	57.74	\$0	\$3,305,883
23 Iberia	32.52	\$19,220,323	\$0	21.45	10.40	31.85	\$0	\$19,220,323
24 Iberville	57.83	\$40,615,553	\$0	4.47	52.95	57.42	\$0	\$40,615,553
25 Jackson	26.03	\$5,192,773	\$0	0.00	25.13	25.13	\$0	\$5,192,773
26 Jefferson	22.91	\$116,415,844	\$0	1.48	28.93	30.41	\$0	\$116,415,844
27 Jefferson Davis	17.25	\$3,981,128	\$4,610,084	7.97	28.51	36.49	\$0	\$8,591,212
28 Lafayette	33.56	\$75,557,810	\$0	0.00	32.15	32.15	\$0	\$75,557,810
29 Lafourche	43.30	\$40,735,708	\$0	10.89	31.22	42.12	\$0	\$40,735,708
30 LaSalle	44.29	\$3,777,188	\$0	0.00	43.64	43.64	\$0	\$3,777,188
31 Lincoln	31.10	\$14,650,489	\$5,890,476	9.92	33.24	43.15	\$0	\$20,540,965
32 Livingston	22.47	\$12,595,639	\$6,010,158	10.52	22.05	32.57	\$0	\$18,605,797
33 Madison	21.83	\$2,369,661	\$0	12.30	9.78	22.08	\$0	\$2,369,661
34 Morehouse	34.42	\$5,057,072	\$616,817	5.90	32.06	37.95	\$0	\$5,673,889
35 Natchitoches	11.65	\$4,001,363	\$6,059,686	8.58	19.43	28.02	\$0	\$10,061,049
36 Orleans	45.31	\$189,200,388	\$0	1.89	40.97	42.86	\$0	\$189,200,388
37 Ouachita	29.33	\$21,584,400	\$9,926,935	13.39	29.12	42.51	\$0	\$31,511,335
38 Plaquemines	24.41	\$25,805,641	\$0	0.06	25.92	25.97	\$0	\$25,805,641
39 Pointe Coupee	16.50	\$7,790,130	\$0	0.00	16.43	16.43	\$0	\$7,790,130
40 Rapides	26.57	\$22,211,413	\$15,116,719	6.89	36.95	43.84	\$0	\$37,328,132
41 Red River	52.69	\$12,053,990	\$0	9.60	43.07	52.66	\$0	\$12,053,990
42 Richland	19.27	\$3,920,099	\$2,866,758	13.50	18.46	31.95	\$0	\$6,786,857
43 Sabine	14.37	\$2,876,117	\$3,567,218	7.61	22.09	29.71	\$0	\$6,443,335
44 St. Bernard	41.22	\$16,984,299	\$0	0.00	42.26	42.26	\$0	\$16,984,299
45 St. Charles	50.75	\$85,469,601	\$0	5.00	49.49	54.49	\$0	\$85,469,601
46 St. Helena	43.26	\$2,060,658	\$0	0.00	43.31	43.31	\$0	\$2,060,658
47 St. James	44.30	\$29,873,411	\$0	10.01	35.46	45.47	\$0	\$29,873,411
48 St. John the Baptist	40.31	\$18,178,725	\$0	11.17	28.82	39.98	\$0	\$18,178,725
49 St. Landry	20.52	\$13,366,726	\$0	0.00	19.91	19.91	\$0	\$13,366,726
50 St. Martin	33.51	\$13,111,820	\$0	21.26	11.87	33.13	\$0	\$13,111,820
51 St. Mary	19.52	\$11,141,429	\$10,782,854	6.64	29.99	36.63	\$0	\$21,924,283
52 St. Tammany	64.41	\$136,424,463	\$0	13.82	50.04	63.86	\$0	\$136,424,463
53 Tangipahoa	4.06	\$2,490,383	\$4,983,643	0.77	11.66	12.43	\$0	\$7,474,026
54 Tensas	37.70	\$2,097,932	\$0	0.00	37.32	37.32	\$0	\$2,097,932
55 Terrebonne	9.27	\$9,190,226	\$0	0.00	9.13	9.13	\$0	\$9,190,226
56 Union	35.05	\$5,524,413	\$0	17.03	18.62	35.65	\$0	\$5,524,413
57 Vermilion	39.65	\$11,797,632	\$0	0.00	38.14	38.14	\$0	\$11,797,632
58 Vernon	12.30	\$1,704,242	\$6,237,809	27.81	26.57	54.38	\$0	\$7,942,051
59 Washington	18.98	\$1,928,767	\$1,132,602	10.61	19.04	29.65	\$0	\$3,061,369
60 Webster	15.79	\$3,984,001	\$8,468,184	25.88	22.81	48.70	\$0	\$12,452,185
61 West Baton Rouge	58.14	\$27,159,248	\$0	14.73	43.33	58.06	\$0	\$27,159,248
62 West Carroll	26.17	\$1,724,330	\$143,463	0.00	28.34	28.34	\$0	\$1,867,793
63 West Feliciana	39.76	\$14,726,152	\$0	5.77	33.00	38.77	\$0	\$14,726,152
64 Winn	20.65	\$1,450,309	\$702,880	7.29	23.28	30.58	\$0	\$2,153,189
65 City of Monroe	35.48	\$14,270,085	\$0	8.05	28.08	36.13	\$0	\$14,270,085
66 City of Bogalusa	63.04	\$5,659,658	\$0	0.00	62.88	62.88	\$0	\$5,659,658
67 Zachary Community	0.00	\$0	\$22,228,473	34.90	39.26	74.16	\$0	\$22,228,473
68 City of Baker	43.20	\$2,123,416	\$0	0.00	42.40	42.40	\$0	\$2,123,416
69 Central Community	57.62	\$9,621,847	\$0	23.35	33.55	56.90	\$0	\$9,621,847
<b>STATE TOTAL</b>	<b>33.88</b>	<b>\$1,708,381,228</b>	<b>\$156,434,964</b>	<b>6.13</b>	<b>35.69</b>	<b>41.83</b>	<b>\$141,690</b>	<b>\$1,864,957,882</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System		2019-2020 Summary Of Sales Taxes				Total Sales Tax Revenue With CAFR Audit Adjs.
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	CAFR Audit Adjustments	
		28	29	30	31	32
		KPC 63320, C3	KPC 63320, C4	KPC 63320, C5	CAFR Audit Adjustments	C29 + C30 + C31
1	Acadia	1.50%	\$12,427,018	\$0	\$0	\$12,427,018
2	Allen	3.00%	\$7,690,491	\$0	\$0	\$7,690,491
3	Ascension	2.00%	\$66,829,877	\$0	\$0	\$66,829,877
4	Assumption	3.00%	\$6,525,482	\$0	\$0	\$6,525,482
5	Avoyelles	1.75%	\$8,351,435	\$0	\$0	\$8,351,435
6	Beauregard	2.00%	\$13,503,458	\$0	\$0	\$13,503,458
7	Bienville	2.00%	\$4,949,752	\$0	\$0	\$4,949,752
8	Bossier	1.75%	\$48,720,733	\$0	\$0	\$48,720,733
9	Caddo	1.50%	\$79,496,736	\$0	\$0	\$79,496,736
10	Calcasieu	2.50%	\$153,260,354	\$0	\$0	\$153,260,354
11	Caldwell	2.00%	\$2,279,931	\$0	\$0	\$2,279,931
12	Cameron	0.00%	\$0	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,669,130	\$0	\$0	\$2,669,130
14	Claiborne	2.00%	\$2,643,264	\$0	\$0	\$2,643,264
15	Concordia	2.00%	\$5,581,235	\$0	\$0	\$5,581,235
16	DeSoto	2.50%	\$23,598,497	\$2,246,211	\$0	\$25,844,708
17	East Baton Rouge	2.00%	\$178,160,212	\$0	\$0	\$178,160,212
18	East Carroll	3.00%	\$1,815,260	\$0	\$0	\$1,815,260
19	East Feliciana	2.00%	\$3,701,332	\$0	\$15,824	\$3,717,156
20	Evangeline	2.00%	\$7,580,227	\$0	\$0	\$7,580,227
21	Franklin	2.00%	\$5,543,815	\$0	\$0	\$5,543,815
22	Grant	2.00%	\$2,804,660	\$0	\$0	\$2,804,660
23	Iberia	2.00%	\$26,361,116	\$0	\$0	\$26,361,116
24	Iberville	2.00%	\$29,103,509	\$0	\$0	\$29,103,509
25	Jackson	3.00%	\$5,157,087	\$0	\$0	\$5,157,087
26	Jefferson	2.00%	\$191,806,954	\$13,047,575	\$0	\$204,854,529
27	Jefferson Davis	2.50%	\$10,452,568	\$1,431,416	\$0	\$11,883,984
28	Lafayette	2.00%	\$108,680,771	\$6,633,121	\$0	\$115,313,892
29	Lafourche	2.00%	\$31,584,714	\$0	\$0	\$31,584,714
30	LaSalle	3.00%	\$6,573,748	\$1,260,591	\$0	\$7,834,339
31	Lincoln	2.00%	\$17,711,354	\$0	\$0	\$17,711,354
32	Livingston	2.50%	\$52,972,278	\$2,410,433	\$0	\$55,382,711
33	Madison	2.50%	\$2,249,036	\$1,491,001	\$0	\$3,740,037
34	Morehouse	2.00%	\$6,911,687	\$0	\$0	\$6,911,687
35	Natchitoches	2.50%	\$16,724,606	\$0	\$0	\$16,724,606
36	Orleans	1.50%	\$118,255,988	\$10,855,173	\$0	\$129,111,161
37	Ouachita	3.00%	\$38,200,189	\$9,247,449	\$0	\$47,447,638
38	Plaquemines	2.50%	\$16,975,011	\$0	\$0	\$16,975,011
39	Pointe Coupee	2.00%	\$7,349,527	\$0	\$0	\$7,349,527
40	Rapides	2.00%	\$54,489,916	\$0	\$0	\$54,489,916
41	Red River	2.00%	\$4,581,902	\$0	\$0	\$4,581,902
42	Richland	2.00%	\$6,359,745	\$0	\$0	\$6,359,745
43	Sabine	2.50%	\$12,850,625	\$675,962	\$0	\$13,526,587
44	St. Bernard	2.00%	\$15,942,894	\$0	\$0	\$15,942,894
45	St. Charles	3.00%	\$54,679,348	\$324,850	\$0	\$55,004,198
46	St. Helena	2.00%	\$1,618,375	\$0	\$0	\$1,618,375
47	St. James	2.50%	\$24,051,610	\$0	\$0	\$24,051,610
48	St. John the Baptist	2.50%	\$30,140,604	\$0	\$0	\$30,140,604
49	St. Landry	2.00%	\$24,331,172	\$0	\$325,468	\$24,656,640
50	St. Martin	2.00%	\$15,187,953	\$0	\$0	\$15,187,953
51	St. Mary	1.75%	\$16,039,076	\$0	\$0	\$16,039,076
52	St. Tammany	2.00%	\$105,638,734	\$0	\$0	\$105,638,734
53	Tangipahoa	2.00%	\$46,272,783	\$1,100,000	\$0	\$47,372,783
54	Tensas	1.50%	\$664,977	\$0	\$75,237	\$740,214
55	Terrebonne	2.58%	\$58,128,417	\$0	\$0	\$58,128,417
56	Union	3.00%	\$7,511,408	\$0	\$0	\$7,511,408
57	Vermilion	1.50%	\$11,585,382	\$0	\$0	\$11,585,382
58	Vernon	2.00%	\$13,349,785	\$0	\$0	\$13,349,785
59	Washington	2.00%	\$5,096,316	\$0	\$0	\$5,096,316
60	Webster	2.13%	\$14,728,534	\$0	\$0	\$14,728,534
61	West Baton Rouge	2.00%	\$15,844,103	\$0	\$0	\$15,844,103
62	West Carroll	2.00%	\$2,897,892	\$0	\$0	\$2,897,892
63	West Feliciana	3.00%	\$7,572,800	\$0	\$0	\$7,572,800
64	Winn	2.00%	\$4,292,312	\$0	\$0	\$4,292,312
65	City of Monroe	2.00%	\$27,898,691	\$0	\$0	\$27,898,691
66	City of Bogalusa	1.00%	\$3,002,148	\$0	\$0	\$3,002,148
67	Zachary Community	2.00%	\$10,164,103	\$0	\$0	\$10,164,103
68	City of Baker	2.00%	\$3,694,059	\$0	\$0	\$3,694,059
69	Central Community	2.50%	\$7,607,032	\$1,902,082	\$0	\$9,509,114
<b>STATE TOTAL</b>		<b>2.04%</b>	<b>\$1,931,425,738</b>	<b>\$52,625,864</b>	<b>\$416,529</b>	<b>\$1,984,468,131</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

School System	2019-2020 Computed Sales Tax Base						
	Prior Year Computed Sales Tax Base (Without Cap)	Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate	
				15%			
	33	34	35	36	37	38	
	Prior Year T7, C34	C32 ÷ C28	(C34 - C33) ÷ C33	If C35 > 15%, C33 x (1 + 15%)	C29 ÷ C34	C30 ÷ C34	
1	Acadia	\$843,020,133	\$828,467,867	-1.73%	\$828,467,867	1.50%	0.00%
2	Allen	\$284,657,280	\$256,349,700	-9.94%	\$256,349,700	3.00%	0.00%
3	Ascension	\$3,507,223,950	\$3,341,493,850	-4.73%	\$3,341,493,850	2.00%	0.00%
4	Assumption	\$253,844,933	\$217,516,067	-14.31%	\$217,516,067	3.00%	0.00%
5	Avoyelles	\$456,432,971	\$477,224,857	4.56%	\$477,224,857	1.75%	0.00%
6	Beauregard	\$546,791,900	\$675,172,900	23.48%	\$628,810,685	2.00%	0.00%
7	Bienville	\$202,798,100	\$247,487,600	22.04%	\$233,217,815	2.00%	0.00%
8	Bossier	\$2,700,834,629	\$2,784,041,886	3.08%	\$2,784,041,886	1.75%	0.00%
9	Caddo	\$5,305,206,333	\$5,299,782,400	-0.10%	\$5,299,782,400	1.50%	0.00%
10	Calcasieu	\$7,089,179,320	\$6,130,414,160	-13.52%	\$6,130,414,160	2.50%	0.00%
11	Caldwell	\$113,759,700	\$113,996,550	0.21%	\$113,996,550	2.00%	0.00%
12	Cameron	\$255,800,540	\$230,906,229	-9.73%	\$230,906,229	0.00%	0.00%
13	Catahoula	\$87,859,800	\$88,971,000	1.26%	\$88,971,000	3.00%	0.00%
14	Claiborne	\$132,880,200	\$132,163,200	-0.54%	\$132,163,200	2.00%	0.00%
15	Concordia	\$272,594,200	\$279,061,750	2.37%	\$279,061,750	2.00%	0.00%
16	DeSoto	\$1,105,690,840	\$1,033,788,320	-6.50%	\$1,033,788,320	2.28%	0.22%
17	East Baton Rouge	\$9,110,382,850	\$8,908,010,600	-2.22%	\$8,908,010,600	2.00%	0.00%
18	East Carroll	\$57,598,467	\$60,508,667	5.05%	\$60,508,667	3.00%	0.00%
19	East Feliciana	\$191,289,600	\$185,857,800	-2.84%	\$185,857,800	1.99%	0.00%
20	Evangeline	\$371,452,100	\$379,011,350	2.04%	\$379,011,350	2.00%	0.00%
21	Franklin	\$258,836,650	\$277,190,750	7.09%	\$277,190,750	2.00%	0.00%
22	Grant	\$132,074,400	\$140,233,000	6.18%	\$140,233,000	2.00%	0.00%
23	Iberia	\$1,297,868,450	\$1,318,055,800	1.56%	\$1,318,055,800	2.00%	0.00%
24	Iberville	\$1,303,180,950	\$1,455,175,450	11.66%	\$1,455,175,450	2.00%	0.00%
25	Jackson	\$171,266,400	\$171,902,900	0.37%	\$171,902,900	3.00%	0.00%
26	Jefferson	\$10,234,999,200	\$10,242,726,450	0.08%	\$10,242,726,450	1.87%	0.13%
27	Jefferson Davis	\$453,519,600	\$475,359,360	4.82%	\$475,359,360	2.20%	0.30%
28	Lafayette	\$5,889,638,250	\$5,765,694,600	-2.10%	\$5,765,694,600	1.88%	0.12%
29	Lafourche	\$1,504,234,550	\$1,579,235,700	4.99%	\$1,579,235,700	2.00%	0.00%
30	LaSalle	\$301,115,800	\$261,144,633	-13.27%	\$261,144,633	2.52%	0.48%
31	Lincoln	\$889,633,300	\$885,567,700	-0.46%	\$885,567,700	2.00%	0.00%
32	Livingston	\$2,011,513,640	\$2,215,308,440	10.13%	\$2,215,308,440	2.39%	0.11%
33	Madison	\$131,294,440	\$149,601,480	13.94%	\$149,601,480	1.50%	1.00%
34	Morehouse	\$299,486,700	\$345,584,350	15.39%	\$344,409,705	2.00%	0.00%
35	Natchitoches	\$630,328,800	\$668,984,240	6.13%	\$668,984,240	2.50%	0.00%
36	Orleans	\$9,867,100,333	\$8,607,410,733	-12.77%	\$8,607,410,733	1.37%	0.13%
37	Ouachita	\$1,521,791,267	\$1,581,587,933	3.93%	\$1,581,587,933	2.42%	0.58%
38	Plaquemines	\$675,355,600	\$679,000,440	0.54%	\$679,000,440	2.50%	0.00%
39	Pointe Coupee	\$350,901,800	\$367,476,350	4.72%	\$367,476,350	2.00%	0.00%
40	Rapides	\$2,598,537,800	\$2,724,495,800	4.85%	\$2,724,495,800	2.00%	0.00%
41	Red River	\$240,400,300	\$229,095,100	-4.70%	\$229,095,100	2.00%	0.00%
42	Richland	\$310,354,900	\$317,987,250	2.46%	\$317,987,250	2.00%	0.00%
43	Sabine	\$453,144,160	\$541,063,480	19.40%	\$521,115,784	2.38%	0.12%
44	St. Bernard	\$767,585,600	\$797,144,700	3.85%	\$797,144,700	2.00%	0.00%
45	St. Charles	\$1,891,691,533	\$1,833,473,267	-3.08%	\$1,833,473,267	2.98%	0.02%
46	St. Helena	\$77,227,600	\$80,918,750	4.78%	\$80,918,750	2.00%	0.00%
47	St. James	\$1,032,251,120	\$962,064,400	-6.80%	\$962,064,400	2.50%	0.00%
48	St. John the Baptist	\$1,036,192,720	\$1,205,624,160	16.35%	\$1,191,621,628	2.50%	0.00%
49	St. Landry	\$1,178,539,850	\$1,232,832,000	4.61%	\$1,232,832,000	1.97%	0.00%
50	St. Martin	\$805,879,700	\$759,397,650	-5.77%	\$759,397,650	2.00%	0.00%
51	St. Mary	\$859,572,229	\$916,518,629	6.62%	\$916,518,629	1.75%	0.00%
52	St. Tammany	\$5,132,214,500	\$5,281,936,700	2.92%	\$5,281,936,700	2.00%	0.00%
53	Tangipahoa	\$2,237,110,500	\$2,368,639,150	5.88%	\$2,368,639,150	1.95%	0.05%
54	Tensas	\$49,579,733	\$49,347,600	-0.47%	\$49,347,600	1.35%	0.00%
55	Terrebonne	\$2,195,469,457	\$2,253,039,419	2.62%	\$2,253,039,419	2.58%	0.00%
56	Union	\$249,312,800	\$250,380,267	0.43%	\$250,380,267	3.00%	0.00%
57	Vermilion	\$742,825,067	\$772,358,800	3.98%	\$772,358,800	1.50%	0.00%
58	Vernon	\$600,589,050	\$667,489,250	11.14%	\$667,489,250	2.00%	0.00%
59	Washington	\$244,164,350	\$254,815,800	4.36%	\$254,815,800	2.00%	0.00%
60	Webster	\$650,702,347	\$691,480,469	6.27%	\$691,480,469	2.13%	0.00%
61	West Baton Rouge	\$772,525,900	\$792,205,150	2.55%	\$792,205,150	2.00%	0.00%
62	West Carroll	\$134,945,850	\$144,894,600	7.37%	\$144,894,600	2.00%	0.00%
63	West Feliciana	\$280,518,933	\$252,426,667	-10.01%	\$252,426,667	3.00%	0.00%
64	Winn	\$219,628,850	\$214,615,600	-2.28%	\$214,615,600	2.00%	0.00%
65	City of Monroe	\$1,429,659,600	\$1,394,934,550	-2.43%	\$1,394,934,550	2.00%	0.00%
66	City of Bogalusa	\$287,435,700	\$300,214,800	4.45%	\$300,214,800	1.00%	0.00%
67	Zachary Community	\$497,616,200	\$508,205,150	2.13%	\$508,205,150	2.00%	0.00%
68	City of Baker	\$181,014,800	\$184,702,950	2.04%	\$184,702,950	2.00%	0.00%
69	Central Community	\$366,064,400	\$380,364,560	3.91%	\$380,364,560	2.00%	0.50%
	<b>STATE TOTAL</b>	<b>\$98,336,193,525</b>	<b>\$97,220,133,730</b>	<b>-1.13%</b>	<b>\$97,124,376,857</b>	<b>1.99%</b>	<b>0.05%</b>

**Table 7: FY2021-22 Budget Letter  
FY2019-20 Local Property and Sales Tax Revenues**

	<b>School System</b>	<b>Other Revenues:</b>  (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate)	<b>Total Local Revenue</b>  (For Use in MFP Levels 1 and 2)	<b>Per Pupil Amount</b>
		<b>39</b>	<b>40</b>	<b>41</b>
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C27 + C32 + C39	C40 ÷ (T3, C1)
1	Acadia	\$471,551	\$24,766,410	\$2,664
2	Allen	\$88,467	\$13,558,368	\$3,491
3	Ascension	\$207,737	\$155,271,289	\$6,750
4	Assumption	\$105,111	\$14,366,061	\$4,852
5	Avoyelles	\$407,317	\$12,272,789	\$2,350
6	Beauregard	\$324,659	\$28,273,297	\$5,022
7	Bienville	\$163,872	\$26,397,186	\$13,413
8	Bossier	\$696,295	\$115,463,218	\$5,234
9	Caddo	\$3,011,992	\$217,105,022	\$5,930
10	Calcasieu	\$1,029,161	\$225,828,837	\$7,845
11	Caldwell	\$77,554	\$5,296,906	\$3,541
12	Cameron	\$559,116	\$11,954,634	\$10,570
13	Catahoula	\$123,251	\$3,719,408	\$3,160
14	Claiborne	\$133,667	\$7,244,988	\$4,222
15	Concordia	\$176,970	\$11,208,404	\$3,251
16	DeSoto	\$781,841	\$69,329,361	\$14,830
17	East Baton Rouge	\$3,979,947	\$355,063,836	\$7,864
18	East Carroll	\$120,279	\$2,727,515	\$3,397
19	East Feliciana	\$72,748	\$7,561,689	\$4,477
20	Evangeline	\$207,124	\$15,447,989	\$2,800
21	Franklin	\$79,266	\$8,181,730	\$2,940
22	Grant	\$378,456	\$6,488,999	\$2,295
23	Iberia	\$482,886	\$46,064,325	\$3,938
24	Iberville	\$136,804	\$69,855,866	\$16,704
25	Jackson	\$86,554	\$10,436,414	\$4,884
26	Jefferson	\$1,826,924	\$323,097,297	\$6,483
27	Jefferson Davis	\$319,587	\$20,794,783	\$3,857
28	Lafayette	\$2,423,775	\$193,295,477	\$5,760
29	Lafourche	\$465,849	\$72,786,271	\$5,188
30	LaSalle	\$74,770	\$11,686,297	\$4,793
31	Lincoln	\$342,036	\$38,594,355	\$6,337
32	Livingston	\$985,963	\$74,974,471	\$2,909
33	Madison	\$92,064	\$6,201,762	\$4,625
34	Morehouse	\$197,757	\$12,783,333	\$3,825
35	Natchitoches	\$384,232	\$27,169,887	\$5,022
36	Orleans	\$2,654,880	\$320,966,429	\$7,023
37	Ouachita	\$808,498	\$79,767,471	\$4,400
38	Plaquemines	\$100,306	\$42,880,958	\$11,267
39	Pointe Coupee	\$149,851	\$15,289,508	\$5,963
40	Rapides	\$1,021,524	\$92,839,572	\$4,348
41	Red River	\$74,641	\$16,710,533	\$13,401
42	Richland	\$211,432	\$13,358,034	\$4,957
43	Sabine	\$157,920	\$20,127,842	\$5,111
44	St. Bernard	\$72,527	\$32,999,720	\$4,346
45	St. Charles	\$262,436	\$140,736,235	\$15,054
46	St. Helena	\$31,085	\$3,710,118	\$3,176
47	St. James	\$80,898	\$54,005,919	\$16,068
48	St. John the Baptist	\$60,317	\$48,379,646	\$8,741
49	St. Landry	\$592,395	\$38,615,761	\$3,028
50	St. Martin	\$300,487	\$28,600,260	\$3,909
51	St. Mary	\$447,652	\$38,411,011	\$4,964
52	St. Tammany	\$2,092,862	\$244,156,059	\$6,584
53	Tangipahoa	\$157,302	\$55,004,111	\$2,882
54	Tensas	\$28,163	\$2,866,309	\$7,112
55	Terrebonne	\$319,118	\$67,637,761	\$4,127
56	Union	\$101,969	\$13,137,790	\$4,490
57	Vermilion	\$1,043,134	\$24,426,148	\$2,631
58	Vernon	\$365,521	\$21,657,357	\$2,809
59	Washington	\$162,491	\$8,320,176	\$1,726
60	Webster	\$295,283	\$27,476,002	\$4,944
61	West Baton Rouge	\$183,961	\$43,187,312	\$11,105
62	West Carroll	\$80,380	\$4,846,065	\$2,638
63	West Feliciana	\$57,832	\$22,356,784	\$10,806
64	Winn	\$226,626	\$6,672,127	\$3,523
65	City of Monroe	\$258,060	\$42,426,836	\$5,423
66	City of Bogalusa	\$194,122	\$8,855,928	\$4,696
67	Zachary Community	\$97,336	\$32,489,912	\$6,049
68	City of Baker	\$45,719	\$5,863,194	\$3,800
69	Central Community	\$4,000	\$19,134,961	\$4,020
	<b>STATE TOTAL</b>	<b>\$33,756,310</b>	<b>\$3,883,182,323</b>	<b>\$5,834</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		*City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
				Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle- Orleans
				343001	341001	344001	348001	347001
	1	2	3	4	5	6	7	
001	Acadia Parish	9,201	0	0	0	0	0	0
002	Allen Parish	3,843	0	0	0	0	0	0
003	Ascension Parish	22,819	0	3	0	0	0	0
004	Assumption Parish	2,924	0	0	0	0	0	0
005	Avoyelles Parish	4,892	0	0	0	0	0	0
006	Beauregard Parish	5,600	0	0	0	0	0	0
007	Bienville Parish	1,927	0	0	0	0	0	0
008	Bossier Parish	21,940	0	0	0	0	0	0
009	Caddo Parish	35,452	935	0	0	0	0	0
010	Calcasieu Parish	26,759	0	0	1	0	0	0
011	Caldwell Parish	1,485	0	0	0	0	0	0
012	Cameron Parish	1,130	0	0	0	0	0	0
013	Catahoula Parish	1,073	0	0	0	0	0	0
014	Claiborne Parish	1,617	0	0	2	0	0	0
015	Concordia Parish	3,127	0	0	0	0	0	0
016	DeSoto Parish	4,658	0	0	0	0	0	0
017	East Baton Rouge Parish	39,414	1,968	560	0	0	0	0
018	East Carroll Parish	797	0	0	0	0	0	0
019	East Feliciana Parish	1,632	0	1	0	0	0	0
020	Evangeline Parish	5,479	0	0	0	0	0	0
021	Franklin Parish	2,763	0	0	0	0	0	0
022	Grant Parish	2,801	0	0	0	0	0	0
023	Iberia Parish	11,492	0	0	0	0	0	0
024	Iberville Parish	3,981	0	2	0	0	0	0
025	Jackson Parish	2,096	0	0	0	0	0	0
026	Jefferson Parish	47,148	0	0	0	41	721	245
027	Jefferson Davis Parish	5,367	0	0	0	0	0	0
028	Lafayette Parish	30,749	0	0	0	0	1	0
029	Lafourche Parish	13,857	0	0	0	0	0	0
030	LaSalle Parish	2,423	0	0	0	0	0	0
031	Lincoln Parish	5,590	0	0	47	0	0	0
032	Livingston Parish	25,359	0	4	0	0	0	0
033	Madison Parish	1,103	0	0	0	0	0	0
034	Morehouse Parish	3,277	0	0	3	0	0	0
035	Natchitoches Parish	5,384	0	0	0	0	0	0
036	Orleans Parish	43,829	0	0	0	332	250	718
037	Ouachita Parish	17,955	0	0	7	0	0	0
038	Plaquemines Parish	3,755	0	0	0	0	15	3
039	Pointe Coupee Parish	2,521	0	0	0	0	0	0
040	Rapides Parish	21,230	0	0	0	0	0	0
041	Red River Parish	1,242	0	0	0	0	0	0
042	Richland Parish	2,672	0	0	0	0	0	0
043	Sabine Parish	3,924	0	0	0	0	0	0
044	St. Bernard Parish	7,543	0	0	0	4	4	6
045	St. Charles Parish	9,295	0	0	0	0	2	6
046	St. Helena Parish	1,153	0	0	0	0	0	0
047	St. James Parish	3,350	0	0	0	0	0	0
048	St. John the Baptist Parish	5,456	0	0	0	1	0	2
049	St. Landry Parish	12,213	0	0	0	0	0	0
050	St. Martin Parish	7,096	0	0	0	0	0	0
051	St. Mary Parish	7,691	0	0	0	0	0	0
052	St. Tammany Parish	36,572	0	0	0	0	4	13
053	Tangipahoa Parish	18,774	0	1	0	0	1	1
054	Tensas Parish	343	0	0	0	0	0	0
055	Terrebonne Parish	16,091	0	0	0	1	0	0
056	Union Parish	1,858	0	0	872	0	0	0
057	Vermilion Parish	9,213	0	0	0	0	0	0
058	Vernon Parish	7,657	0	0	0	0	0	0
059	Washington Parish	4,758	0	0	0	0	0	0
060	Webster Parish	5,520	0	0	0	0	0	0
061	West Baton Rouge Parish	3,778	0	2	0	0	0	0
062	West Carroll Parish	1,819	0	0	0	0	0	0
063	West Feliciana Parish	2,050	0	0	0	0	0	0
064	Winn Parish	1,880	0	0	0	0	0	0
065	City of Monroe School District	7,814	0	0	0	0	0	0
066	City of Bogalusa School District	1,850	0	0	0	0	0	0
067	Zachary Community School District	5,296	0	4	0	0	0	0
068	City of Baker School District	1,090	0	11	0	0	0	0
069	Central Community School District	4,704	0	4	0	0	0	0
<b>State Total</b>		<b>641,151</b>	<b>2,903</b>	<b>592</b>	<b>932</b>	<b>379</b>	<b>998</b>	<b>994</b>

\*Includes student counts from closed Type 2 Charter Schools as a placeholder

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		New Type 2 Charter Schools						
		Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA - East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14
001	Acadia Parish	0	0	0	0	0	0	0
002	Allen Parish	1	0	0	0	0	0	0
003	Ascension Parish	0	0	0	19	0	0	0
004	Assumption Parish	0	0	0	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	2	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	0	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	0
010	Calcasieu Parish	816	0	569	0	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	89
014	Claiborne Parish	0	0	0	0	0	0	0
015	Concordia Parish	0	0	0	0	0	0	310
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	0	1	292	0	663	0
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	9	0	0	0
020	Evangeline Parish	0	0	0	0	0	0	0
021	Franklin Parish	0	0	0	0	0	0	1
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	0	0	0	0	0	0
024	Iberville Parish	0	0	0	15	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	0	0	0	1	156	0	0
027	Jefferson Davis Parish	1	0	0	0	0	0	0
028	Lafayette Parish	3	0	0	1	0	0	0
029	Lafourche Parish	0	0	0	0	0	0	0
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	0	0	0
032	Livingston Parish	0	0	0	19	0	1	0
033	Madison Parish	0	0	0	0	0	0	0
034	Morehouse Parish	0	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	0	0	0	1	19	0	0
037	Ouachita Parish	0	0	0	0	1	0	1
038	Plaquemines Parish	0	0	0	0	1	0	0
039	Pointe Coupee Parish	0	0	0	7	0	0	0
040	Rapides Parish	0	0	0	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	1
044	St. Bernard Parish	0	0	0	0	0	0	0
045	St. Charles Parish	0	0	0	0	3	0	0
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	0	0	2	0	0
049	St. Landry Parish	0	248	0	1	0	0	0
050	St. Martin Parish	0	0	0	0	0	0	0
051	St. Mary Parish	0	0	0	0	0	0	0
052	St. Tammany Parish	0	0	0	3	0	0	0
053	Tangipahoa Parish	0	0	0	5	1	0	0
054	Tensas Parish	0	0	0	0	0	0	52
055	Terrebonne Parish	0	0	0	0	0	0	0
056	Union Parish	0	0	0	0	0	0	0
057	Vermilion Parish	0	0	0	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	0	0	0
061	West Baton Rouge Parish	0	0	0	13	0	1	0
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	3	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	0	0	0	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	8	0	0	0
068	City of Baker School District	0	0	0	17	0	1	0
069	Central Community School District	0	0	0	15	0	2	0
<b>State Total</b>		<b>823</b>	<b>248</b>	<b>570</b>	<b>429</b>	<b>183</b>	<b>668</b>	<b>454</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		New Type 2 Charter Schools						
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
		15	16	17	18	19	20	21
001	Acadia Parish	0	0	0	0	0	6	24
002	Allen Parish	0	0	0	1	0	0	0
003	Ascension Parish	0	0	20	0	0	1	0
004	Assumption Parish	0	0	9	0	0	3	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	0	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	0
010	Calcasieu Parish	0	0	1	503	0	0	1
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	0	0	0	0	43	0	0
015	Concordia Parish	0	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	223	224	39	0	0	1	0
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	9	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	0	0	1
021	Franklin Parish	0	0	0	0	0	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	0	0	0	0	106	6
024	Iberville Parish	1	0	166	0	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	0	0	9	0	0	0	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	0	0	9	0	0	1,152	824
029	Lafourche Parish	0	0	70	0	0	10	2
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	6	0	0
032	Livingston Parish	0	2	4	0	0	0	0
033	Madison Parish	0	0	0	0	0	0	0
034	Morehouse Parish	0	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	0	0	4	0	0	0	0
037	Ouachita Parish	1	0	0	0	0	0	0
038	Plaquemines Parish	0	0	0	0	0	0	0
039	Pointe Coupee Parish	0	4	0	0	0	0	0
040	Rapides Parish	0	0	0	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	0	0	0	0	0	2	0
045	St. Charles Parish	0	0	4	0	0	0	0
046	St. Helena Parish	0	1	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	2	0	0	0	0
049	St. Landry Parish	0	0	4	0	0	8	96
050	St. Martin Parish	0	0	40	0	0	66	44
051	St. Mary Parish	0	0	10	0	0	1	0
052	St. Tammany Parish	0	0	2	0	0	1	0
053	Tangipahoa Parish	0	0	2	0	0	0	0
054	Tensas Parish	0	0	0	0	0	0	0
055	Terrebonne Parish	0	0	80	0	0	11	0
056	Union Parish	0	0	0	0	131	0	0
057	Vermilion Parish	0	0	0	0	0	32	2
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	0	0	0
061	West Baton Rouge Parish	0	5	51	0	0	0	0
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	0	0	0	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	6	16	0	0	0	0	0
068	City of Baker School District	149	248	0	0	0	0	0
069	Central Community School District	0	9	0	0	0	0	0
<b>State Total</b>		<b>380</b>	<b>518</b>	<b>526</b>	<b>504</b>	<b>180</b>	<b>1,400</b>	<b>1,000</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		New Type 2 Charter Schools					
		Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy
		W2B001	WAU001	W33001	W18001	W1D001	WJ5001
		22	23	24	25	26	27
001	Acadia Parish	6	0	0	0	2	0
002	Allen Parish	0	0	0	0	0	0
003	Ascension Parish	0	2	0	0	0	0
004	Assumption Parish	0	0	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0
007	Bienville Parish	0	0	27	0	0	0
008	Bossier Parish	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0
010	Calcasieu Parish	0	0	0	0	0	0
011	Caldwell Parish	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0
014	Claiborne Parish	0	0	49	0	0	0
015	Concordia Parish	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	0	0
017	East Baton Rouge Parish	3	690	0	0	0	456
018	East Carroll Parish	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	0	0
021	Franklin Parish	0	0	0	0	0	0
022	Grant Parish	0	0	0	0	0	0
023	Iberia Parish	1	0	0	0	3	0
024	Iberville Parish	0	0	0	0	0	0
025	Jackson Parish	0	0	22	0	0	0
026	Jefferson Parish	0	0	0	8	0	0
027	Jefferson Davis Parish	0	0	0	0	0	0
028	Lafayette Parish	564	0	0	0	58	0
029	Lafourche Parish	0	0	0	0	0	0
030	LaSalle Parish	0	0	0	0	0	0
031	Lincoln Parish	0	0	413	0	0	0
032	Livingston Parish	0	6	0	0	0	0
033	Madison Parish	0	0	0	0	0	0
034	Morehouse Parish	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0
036	Orleans Parish	0	0	0	96	0	0
037	Ouachita Parish	0	0	12	0	0	0
038	Plaquemines Parish	0	0	0	0	0	0
039	Pointe Coupee Parish	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	0	0
041	Red River Parish	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0
044	St. Bernard Parish	0	0	0	1	0	0
045	St. Charles Parish	0	0	0	1	0	0
046	St. Helena Parish	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	0	1	0	0
049	St. Landry Parish	21	0	0	0	0	0
050	St. Martin Parish	25	0	0	0	3	0
051	St. Mary Parish	1	0	0	0	0	0
052	St. Tammany Parish	0	0	0	0	0	0
053	Tangipahoa Parish	0	0	0	0	0	0
054	Tensas Parish	0	0	0	0	0	0
055	Terrebonne Parish	0	0	0	0	0	0
056	Union Parish	0	0	44	0	0	0
057	Vermilion Parish	0	0	0	0	1	0
058	Vernon Parish	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0
060	Webster Parish	0	0	1	0	0	0
061	West Baton Rouge Parish	0	1	0	0	0	0
062	West Carroll Parish	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0
064	Winn Parish	0	0	1	0	0	0
065	City of Monroe School District	0	0	0	0	0	0
066	City of Bogalusa School District	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0
068	City of Baker School District	0	8	0	0	0	6
069	Central Community School District	0	3	0	0	0	0
	<b>State Total</b>	<b>621</b>	<b>710</b>	<b>569</b>	<b>107</b>	<b>67</b>	<b>462</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		New Type 2 Charter Schools						Total Table 3
		New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	
		WBQ001	WBR001	WBX001	WBY001	WAG001	345001	
		28	29	30	31	32	33	34
001	Acadia Parish	0	0	0	0	27	31	9,297
002	Allen Parish	0	0	0	0	9	30	3,884
003	Ascension Parish	0	0	0	0	30	110	23,004
004	Assumption Parish	0	0	0	0	9	16	2,961
005	Avoyelles Parish	0	0	0	270	22	39	5,223
006	Beauregard Parish	0	0	0	0	16	12	5,630
007	Bienville Parish	0	0	0	0	5	9	1,968
008	Bossier Parish	0	0	0	0	74	46	22,060
009	Caddo Parish	0	0	0	0	129	93	36,609
010	Calcasieu Parish	0	0	0	0	52	83	28,785
011	Caldwell Parish	0	0	0	0	0	11	1,496
012	Cameron Parish	0	0	0	0	0	1	1,131
013	Catahoula Parish	0	0	0	0	6	9	1,177
014	Claiborne Parish	0	0	0	0	2	3	1,716
015	Concordia Parish	0	0	0	0	10	1	3,448
016	DeSoto Parish	0	0	0	0	8	9	4,675
017	East Baton Rouge Parish	0	0	194	0	123	302	45,153
018	East Carroll Parish	0	0	0	0	2	4	803
019	East Feliciana Parish	0	0	0	0	7	31	1,689
020	Evangeline Parish	0	0	0	0	19	19	5,518
021	Franklin Parish	0	0	0	0	4	15	2,783
022	Grant Parish	0	0	0	0	9	17	2,827
023	Iberia Parish	0	0	0	0	35	55	11,698
024	Iberville Parish	0	0	0	0	3	14	4,182
025	Jackson Parish	0	0	0	0	13	6	2,137
026	Jefferson Parish	12	1,098	0	0	162	237	49,838
027	Jefferson Davis Parish	0	0	0	0	15	8	5,391
028	Lafayette Parish	0	0	0	0	73	127	33,561
029	Lafourche Parish	0	0	0	0	30	60	14,029
030	LaSalle Parish	0	0	0	0	2	13	2,438
031	Lincoln Parish	0	0	0	0	20	14	6,090
032	Livingston Parish	0	0	0	0	82	298	25,775
033	Madison Parish	0	0	0	0	1	237	1,341
034	Morehouse Parish	0	0	0	0	35	27	3,342
035	Natchitoches Parish	0	0	0	0	17	9	5,410
036	Orleans Parish	156	124	0	0	90	81	45,700
037	Ouachita Parish	0	0	0	0	64	89	18,130
038	Plaquemines Parish	1	8	0	0	9	14	3,806
039	Pointe Coupee Parish	0	0	0	0	12	20	2,564
040	Rapides Parish	0	0	0	0	49	72	21,351
041	Red River Parish	0	0	0	0	3	2	1,247
042	Richland Parish	0	0	0	0	6	17	2,695
043	Sabine Parish	0	0	0	0	2	11	3,938
044	St. Bernard Parish	0	5	0	0	21	7	7,593
045	St. Charles Parish	0	0	0	0	23	15	9,349
046	St. Helena Parish	0	0	0	0	4	10	1,168
047	St. James Parish	0	0	0	0	4	7	3,361
048	St. John the Baptist Parish	0	0	0	0	20	51	5,535
049	St. Landry Parish	0	0	0	0	79	85	12,755
050	St. Martin Parish	0	0	0	0	24	18	7,316
051	St. Mary Parish	0	0	0	0	13	22	7,738
052	St. Tammany Parish	1	2	0	0	128	359	37,085
053	Tangipahoa Parish	0	0	0	0	76	227	19,088
054	Tensas Parish	0	0	0	0	1	7	403
055	Terrebonne Parish	0	0	0	0	78	128	16,389
056	Union Parish	0	0	0	0	12	9	2,926
057	Vermilion Parish	0	0	0	0	23	14	9,285
058	Vernon Parish	0	0	0	0	31	21	7,709
059	Washington Parish	0	0	0	0	20	42	4,820
060	Webster Parish	0	0	0	0	7	29	5,557
061	West Baton Rouge Parish	0	0	0	0	11	27	3,889
062	West Carroll Parish	0	0	0	0	3	15	1,837
063	West Feliciana Parish	0	0	0	0	8	8	2,069
064	Winn Parish	0	0	0	0	8	5	1,894
065	City of Monroe School District	0	0	0	0	5	4	7,823
066	City of Bogalusa School District	0	0	0	0	13	23	1,886
067	Zachary Community School District	0	0	0	0	10	31	5,371
068	City of Baker School District	0	0	1	0	3	9	1,543
069	Central Community School District	0	0	0	0	7	16	4,760
<b>State Total</b>		<b>170</b>	<b>1,237</b>	<b>195</b>	<b>270</b>	<b>1,918</b>	<b>3,491</b>	<b>665,649</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		35	36	37	38	39	40	41
001	Acadia Parish	0	0	0	0	0	0	0
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	0	0	0	0	0	0
004	Assumption Parish	0	0	0	0	0	0	8
005	Avoyelles Parish	0	0	0	651	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	2	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	1	0	0	0	0	0
010	Calcasieu Parish	0	0	0	1	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	0	0	0	0	0	0	0
015	Concordia Parish	0	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	0	0	0	0	0	0
018	East Carroll Parish	0	0	0	0	8	0	0
019	East Feliciana Parish	0	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	1	0	0
021	Franklin Parish	3	0	0	0	56	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	104	0	0	0	0	0
024	Iberville Parish	0	0	0	0	0	1	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	0	0	525	0	4	212	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	0	2	0	3	0	2	0
029	Lafourche Parish	0	0	1	3	1	0	70
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	1	0	0	0	0	0	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	0	0	273	0	0
034	Morehouse Parish	9	0	0	0	6	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	0	0	724	0	0	185	0
037	Ouachita Parish	69	0	0	0	2	0	0
038	Plaquemines Parish	0	0	10	0	0	451	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	3	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	3	0	0	0	356	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	0	0	15	0	0	0	0
045	St. Charles Parish	0	0	6	0	0	3	1
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	5	0	0	0	2
049	St. Landry Parish	0	0	0	4	0	0	0
050	St. Martin Parish	0	0	0	0	0	0	0
051	St. Mary Parish	0	276	0	0	0	0	1
052	St. Tammany Parish	0	0	5	0	0	17	0
053	Tangipahoa Parish	0	0	0	0	0	0	0
054	Tensas Parish	0	0	0	0	17	0	0
055	Terrebonne Parish	0	0	0	2	0	0	38
056	Union Parish	0	0	0	0	0	0	0
057	Vermilion Parish	0	0	0	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	0	0	0
061	West Baton Rouge Parish	0	0	0	0	0	0	0
062	West Carroll Parish	0	0	0	0	33	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	171	0	0	0	1	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	0	0	0	0	0	0
069	Central Community School District	0	0	0	0	0	0	0
<b>State Total</b>		<b>256</b>	<b>383</b>	<b>1,291</b>	<b>664</b>	<b>763</b>	<b>871</b>	<b>120</b>

**Table 8: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

February 1, 2021 Student Membership		Lab & State Approved Schools					Total MFP Funded
		LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
		318	319	302006	334001	3C1001	
		42	43	44	45	46	47
001	Acadia Parish	0	0	3	0	0	9,300
002	Allen Parish	0	0	2	0	0	3,886
003	Ascension Parish	0	0	8	0	5	23,017
004	Assumption Parish	0	0	1	0	0	2,970
005	Avoyelles Parish	0	0	1	0	0	5,875
006	Beauregard Parish	0	0	3	0	0	5,633
007	Bienville Parish	0	0	1	0	0	1,971
008	Bossier Parish	0	0	11	0	0	22,071
009	Caddo Parish	0	0	5	0	0	36,615
010	Calcasieu Parish	0	0	35	0	0	28,821
011	Caldwell Parish	0	0	2	0	0	1,498
012	Cameron Parish	0	0	0	0	0	1,131
013	Catahoula Parish	0	0	0	0	0	1,177
014	Claiborne Parish	0	0	0	0	0	1,716
015	Concordia Parish	0	0	2	0	0	3,450
016	DeSoto Parish	0	0	1	0	0	4,676
017	East Baton Rouge Parish	1,428	672	9	0	141	47,403
018	East Carroll Parish	0	0	0	0	0	811
019	East Feliciana Parish	0	0	1	0	0	1,690
020	Evangeline Parish	0	0	3	0	0	5,522
021	Franklin Parish	0	0	2	0	0	2,844
022	Grant Parish	0	0	0	0	0	2,827
023	Iberia Parish	0	0	4	0	0	11,806
024	Iberville Parish	0	0	1	0	1	4,185
025	Jackson Parish	0	0	1	0	0	2,138
026	Jefferson Parish	0	0	5	35	0	50,619
027	Jefferson Davis Parish	0	0	0	0	0	5,391
028	Lafayette Parish	0	0	11	0	1	33,580
029	Lafourche Parish	0	0	8	0	0	14,112
030	LaSalle Parish	0	0	0	0	0	2,438
031	Lincoln Parish	0	0	7	0	0	6,098
032	Livingston Parish	0	0	12	0	0	25,787
033	Madison Parish	0	0	1	0	0	1,615
034	Morehouse Parish	0	0	0	0	1	3,358
035	Natchitoches Parish	0	0	21	0	0	5,431
036	Orleans Parish	0	0	0	133	0	46,742
037	Ouachita Parish	0	0	8	0	0	18,209
038	Plaquemines Parish	0	0	1	3	0	4,271
039	Pointe Coupee Parish	0	0	7	0	4	2,575
040	Rapides Parish	0	0	18	0	0	21,372
041	Red River Parish	0	0	0	0	0	1,247
042	Richland Parish	0	0	3	0	0	3,057
043	Sabine Parish	0	0	10	0	0	3,948
044	St. Bernard Parish	0	0	3	11	1	7,623
045	St. Charles Parish	0	0	4	5	0	9,368
046	St. Helena Parish	0	0	1	0	0	1,169
047	St. James Parish	0	0	1	2	0	3,364
048	St. John the Baptist Parish	0	0	2	2	0	5,546
049	St. Landry Parish	0	0	8	0	0	12,767
050	St. Martin Parish	0	0	4	0	0	7,320
051	St. Mary Parish	0	0	3	0	0	8,018
052	St. Tammany Parish	0	0	31	38	2	37,178
053	Tangipahoa Parish	0	0	13	8	3	19,112
054	Tensas Parish	0	0	0	0	0	420
055	Terrebonne Parish	0	0	13	0	0	16,442
056	Union Parish	0	0	0	0	0	2,926
057	Vermilion Parish	0	0	2	0	0	9,287
058	Vernon Parish	0	0	6	0	0	7,715
059	Washington Parish	0	0	0	0	0	4,820
060	Webster Parish	0	0	1	0	0	5,558
061	West Baton Rouge Parish	0	0	2	0	7	3,898
062	West Carroll Parish	0	0	1	0	0	1,871
063	West Feliciana Parish	0	0	2	0	1	2,072
064	Winn Parish	0	0	0	0	0	1,894
065	City of Monroe School District	0	0	2	0	1	7,998
066	City of Bogalusa School District	0	0	0	0	0	1,886
067	Zachary Community School District	0	0	1	0	1	5,373
068	City of Baker School District	0	0	0	0	0	1,543
069	Central Community School District	0	0	3	0	0	4,763
	<b>State Total</b>	<b>1,428</b>	<b>672</b>	<b>311</b>	<b>237</b>	<b>169</b>	<b>672,814</b>

**Table 8A: FY2021-22 Budget Letter  
February 1, 2021 Student Membership**

<b>2.1.21 Student Counts RSD Operated &amp; Type 5 Charter Schools</b>		<b>Caddo Parish</b>	<b>East Baton Rouge Parish</b>	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter (RSD Operated)	935		<b>935</b>
WA7001	Capitol High School (RSD Operated)		337	<b>337</b>
WAO001	Celerity Dalton Charter School		226	<b>226</b>
WAP001	Celerity Lanier Charter School		249	<b>249</b>
WAV001	Democracy Prep		525	<b>525</b>
WB2001	Kenilworth Science and Tech		389	<b>389</b>
WYA001	Celerity Glen Oaks		242	<b>242</b>
		<b>935</b>	<b>1,968</b>	<b>2,903</b>

**Table 9: FY2021-22 Budget Letter  
Per Pupil Summary July 2021**

School System		FY2021-22 Unweighted State Cost Allocation Per Pupil Amounts For Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjustments	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
		1	2	3	4	5	6
		Charter Per Pupil File, C1	Charter Per Pupil File, C6	Charter Per Pupil File, C8	C1 + C2 + C3	Charter Per Pupil File, C7	C4 + C5
1	Acadia	\$3,069	\$816	\$171	\$4,057	\$777	\$4,834
2	Allen	\$3,385	\$1,472	\$171	\$5,029	\$842	\$5,871
3	Ascension	\$2,554	\$672	\$171	\$3,397	\$597	\$3,994
4	Assumption	\$3,037	\$1,229	\$171	\$4,437	\$586	\$5,023
5	Avoyelles	\$3,244	\$819	\$171	\$4,234	\$556	\$4,790
6	Beauregard	\$2,972	\$1,112	\$171	\$4,256	\$545	\$4,801
7	Bienville	\$1,884	\$187	\$171	\$2,243	\$757	\$3,000
8	Bossier	\$2,878	\$973	\$171	\$4,022	\$726	\$4,748
9	Caddo	\$2,714	\$839	\$171	\$3,724	\$745	\$4,469
10	Calcasieu	\$2,129	\$382	\$171	\$2,683	\$608	\$3,291
11	Caldwell	\$3,293	\$1,559	\$171	\$5,024	\$707	\$5,730
12	Cameron	\$1,004	\$0	\$171	\$1,175	\$1,063	\$2,238
13	Catahoula	\$3,311	\$1,421	\$171	\$4,903	\$749	\$5,653
14	Claiborne	\$3,048	\$1,404	\$171	\$4,624	\$810	\$5,434
15	Concordia	\$3,246	\$1,389	\$100	\$4,735	\$554	\$5,289
16	Desoto	\$1,292	\$0	\$171	\$1,464	\$687	\$2,150
17	East Baton Rouge	\$2,063	\$312	\$401	\$2,776	\$801	\$3,577
18	East Carroll	\$3,064	\$1,097	\$171	\$4,332	\$846	\$5,178
19	East Feliciana	\$2,476	\$709	\$171	\$3,357	\$905	\$4,262
20	Evangeline	\$3,244	\$1,103	\$100	\$4,447	\$586	\$5,033
21	Franklin	\$3,231	\$1,106	\$171	\$4,508	\$610	\$5,118
22	Grant	\$3,549	\$1,221	\$171	\$4,941	\$496	\$5,438
23	Iberia	\$2,922	\$1,040	\$171	\$4,133	\$689	\$4,822
24	Iberville	\$1,004	\$0	\$496	\$1,499	\$854	\$2,354
25	Jackson	\$2,715	\$924	\$171	\$3,810	\$654	\$4,464
26	Jefferson	\$2,229	\$461	\$399	\$3,089	\$837	\$3,925
27	Jefferson Davis	\$3,139	\$1,267	\$171	\$4,578	\$693	\$5,271
28	Lafayette	\$2,319	\$500	\$231	\$3,050	\$694	\$3,744
29	Lafourche	\$2,666	\$772	\$171	\$3,610	\$755	\$4,365
30	LaSalle	\$3,148	\$1,273	\$171	\$4,592	\$727	\$5,319
31	Lincoln	\$2,559	\$773	\$171	\$3,503	\$621	\$4,124
32	Livingston	\$3,324	\$1,326	\$171	\$4,822	\$560	\$5,381
33	Madison	\$2,814	\$1,101	\$171	\$4,087	\$655	\$4,742
34	Morehouse	\$3,127	\$1,351	\$171	\$4,649	\$644	\$5,293
35	Natchitoches	\$2,730	\$900	\$171	\$3,801	\$538	\$4,339
36	Orleans*	\$2,166	\$415	\$171	\$2,752	\$746	\$3,498
37	Ouachita	\$3,136	\$1,200	\$171	\$4,508	\$654	\$5,161
38	Plaquemines	\$1,004	\$0	\$431	\$1,434	\$830	\$2,264
39	Pointe Coupee	\$1,722	\$39	\$298	\$2,059	\$780	\$2,839
40	Rapides	\$2,952	\$1,056	\$171	\$4,179	\$700	\$4,879
41	Red River	\$1,525	\$0	\$171	\$1,696	\$886	\$2,582
42	Richland	\$2,718	\$949	\$171	\$3,838	\$534	\$4,372
43	Sabine	\$2,904	\$1,084	\$171	\$4,159	\$575	\$4,734
44	St. Bernard	\$2,966	\$1,047	\$171	\$4,184	\$663	\$4,847
45	St. Charles	\$1,265	\$0	\$408	\$1,674	\$754	\$2,428
46	St. Helena	\$3,388	\$1,524	\$171	\$5,083	\$728	\$5,812
47	St. James	\$1,004	\$0	\$416	\$1,419	\$911	\$2,330
48	St. John	\$2,224	\$478	\$171	\$2,874	\$871	\$3,745
49	St. Landry	\$3,006	\$881	\$171	\$4,058	\$574	\$4,632
50	St. Martin	\$2,913	\$1,007	\$171	\$4,091	\$634	\$4,726
51	St. Mary	\$2,698	\$900	\$171	\$3,769	\$707	\$4,476
52	St. Tammany	\$2,736	\$905	\$171	\$3,812	\$658	\$4,471
53	Tangipahoa	\$3,083	\$934	\$171	\$4,188	\$690	\$4,878
54	Tensas	\$2,337	\$668	\$171	\$3,176	\$951	\$4,128
55	Terrebonne	\$2,684	\$819	\$171	\$3,674	\$795	\$4,469
56	Union	\$3,101	\$1,264	\$171	\$4,537	\$615	\$5,151
57	Vermilion	\$3,167	\$930	\$171	\$4,268	\$765	\$5,033
58	Vernon	\$3,354	\$1,352	\$171	\$4,877	\$697	\$5,574
59	Washington	\$3,577	\$826	\$171	\$4,575	\$690	\$5,264
60	Webster	\$2,967	\$1,134	\$171	\$4,272	\$594	\$4,866
61	West Baton Rouge	\$1,883	\$178	\$171	\$2,233	\$834	\$3,067
62	West Carroll	\$3,302	\$1,063	\$171	\$4,537	\$516	\$5,053
63	West Feliciana	\$1,756	\$69	\$429	\$2,254	\$757	\$3,011
64	Winn	\$3,127	\$1,288	\$171	\$4,586	\$593	\$5,179
65	City Of Monroe	\$2,692	\$895	\$171	\$3,758	\$829	\$4,588
66	City Of Bogalusa	\$2,922	\$1,260	\$171	\$4,353	\$730	\$5,083
67	Zachary Community	\$2,959	\$1,046	\$171	\$4,176	\$716	\$4,892
68	City Of Baker	\$3,160	\$1,346	\$171	\$4,677	\$799	\$5,476
69	Central Community	\$3,258	\$1,302	\$171	\$4,732	\$706	\$5,437
	<b>State Average</b>	<b>\$2,609</b>	<b>\$760</b>	<b>\$215</b>	<b>\$3,585</b>	<b>\$707</b>	<b>\$4,291</b>

\* Continuation of prior year pay raise is \$732 for Types 1, 3, 3B, and 4 Charter Schools in Orleans Parish

**Table 9: FY2021-22 Budget Letter  
Per Pupil Summary July 2021**

	School System	FY2021-22 Weighted State Cost Allocation Per Pupil Amounts For Types 1, 2, 3, 3B, and 4 Charter Schools				FY2021-22 Initial Local Revenue Representation Per Pupil Amounts	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
		Charter Per Pupil File, C2	Charter Per Pupil File, C3	Charter Per Pupil File, C4	Charter Per Pupil File, C5	Charter Per Pupil File, C9	Charter Per Pupil File, C12
1	Acadia	\$675	\$184	\$4,604	\$1,842	\$2,986	\$2,986
2	Allen	\$745	\$203	\$5,078	\$2,031	\$2,986	\$3,534
3	Ascension	\$562	\$153	\$3,831	\$1,532	\$6,157	\$7,135
4	Assumption	\$668	\$182	\$4,555	\$1,822	\$4,557	\$4,557
5	Avoyelles	\$714	\$195	\$4,865	\$1,946	\$2,444	\$2,444
6	Beauregard	\$654	\$178	\$4,458	\$1,783	\$3,978	\$4,838
7	Bienville	\$415	\$113	\$2,826	\$1,131	\$12,717	\$13,871
8	Bossier	\$633	\$173	\$4,317	\$1,727	\$4,597	\$5,190
9	Caddo	\$597	\$163	\$4,071	\$1,628	\$5,184	\$6,027
10	Calcasieu	\$468	\$128	\$3,194	\$1,278	\$7,076	\$7,932
11	Caldwell	\$725	\$198	\$4,940	\$1,976	\$3,147	\$3,718
12	Cameron	\$221	\$60	\$1,506	\$602	\$12,953	\$14,102
13	Catahoula	\$728	\$199	\$4,966	\$1,987	\$3,267	\$3,309
14	Claiborne	\$671	\$183	\$4,573	\$1,829	\$3,601	\$3,857
15	Concordia	\$714	\$195	\$4,870	\$1,948	\$3,200	\$3,200
16	Desoto	\$284	\$78	\$1,939	\$775	\$12,998	\$14,538
17	East Baton Rouge	\$454	\$124	\$3,095	\$1,238	\$6,927	\$7,879
18	East Carroll	\$674	\$184	\$4,596	\$0	\$3,455	\$3,455
19	East Feliciana	\$545	\$149	\$3,715	\$1,486	\$4,436	\$4,436
20	Evangeline	\$714	\$195	\$4,866	\$1,946	\$2,820	\$2,929
21	Franklin	\$711	\$194	\$4,846	\$1,938	\$2,145	\$3,130
22	Grant	\$781	\$213	\$5,323	\$2,129	\$1,179	\$1,902
23	Iberia	\$643	\$175	\$4,382	\$1,753	\$2,839	\$4,116
24	Iberville	\$221	\$60	\$1,506	\$602	\$13,569	\$14,326
25	Jackson	\$597	\$163	\$4,072	\$1,629	\$4,484	\$4,484
26	Jefferson	\$490	\$134	\$3,343	\$1,337	\$5,888	\$6,410
27	Jefferson Davis	\$691	\$188	\$4,709	\$1,884	\$3,796	\$4,477
28	Lafayette	\$510	\$139	\$3,478	\$1,391	\$5,458	\$5,867
29	Lafourche	\$587	\$160	\$3,999	\$1,600	\$4,401	\$5,154
30	LaSalle	\$693	\$189	\$4,722	\$1,889	\$3,486	\$4,682
31	Lincoln	\$563	\$154	\$3,839	\$1,535	\$6,360	\$7,187
32	Livingston	\$731	\$199	\$4,986	\$1,995	\$2,823	\$3,134
33	Madison	\$619	\$169	\$4,222	\$1,689	\$2,500	\$4,687
34	Morehouse	\$688	\$188	\$4,690	\$1,876	\$3,392	\$4,027
35	Natchitoches	\$601	\$164	\$4,095	\$1,638	\$4,597	\$5,108
36	Orleans*	\$476	\$130	\$3,248	\$1,299	\$5,438	\$6,071
37	Ouachita	\$690	\$188	\$4,704	\$1,882	\$3,442	\$4,521
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$10,325	\$10,325
39	Pointe Coupee	\$379	\$103	\$2,583	\$1,033	\$8,301	\$8,301
40	Rapides	\$649	\$177	\$4,428	\$1,771	\$4,505	\$4,788
41	Red River	\$335	\$91	\$2,287	\$915	\$11,986	\$13,757
42	Richland	\$598	\$163	\$4,076	\$1,631	\$4,070	\$5,102
43	Sabine	\$639	\$174	\$4,355	\$1,742	\$3,669	\$4,537
44	St. Bernard	\$652	\$178	\$4,448	\$1,779	\$4,176	\$4,176
45	St. Charles	\$278	\$76	\$1,898	\$759	\$13,146	\$14,822
46	St. Helena	\$745	\$203	\$5,082	\$2,033	\$2,038	\$2,795
47	St. James	\$221	\$60	\$1,506	\$602	\$13,510	\$15,514
48	St. John	\$489	\$133	\$3,336	\$1,335	\$6,065	\$8,158
49	St. Landry	\$661	\$180	\$4,508	\$1,803	\$3,280	\$3,280
50	St. Martin	\$641	\$175	\$4,369	\$1,748	\$2,870	\$4,067
51	St. Mary	\$594	\$162	\$4,047	\$1,619	\$4,382	\$4,865
52	St. Tammany	\$602	\$164	\$4,104	\$1,642	\$6,196	\$7,050
53	Tangipahoa	\$678	\$185	\$4,624	\$1,850	\$2,893	\$3,046
54	Tensas	\$514	\$140	\$3,505	\$1,402	\$7,004	\$7,004
55	Terrebonne	\$590	\$161	\$4,026	\$1,610	\$4,080	\$4,080
56	Union	\$682	\$186	\$4,652	\$1,861	\$3,599	\$4,526
57	Vermilion	\$697	\$190	\$4,750	\$1,900	\$2,826	\$2,826
58	Vernon	\$738	\$201	\$5,031	\$2,012	\$2,180	\$2,708
59	Washington	\$787	\$215	\$5,366	\$2,146	\$1,610	\$1,835
60	Webster	\$653	\$178	\$4,450	\$1,780	\$3,123	\$4,326
61	West Baton Rouge	\$414	\$113	\$2,825	\$1,130	\$9,330	\$11,148
62	West Carroll	\$726	\$198	\$4,953	\$1,981	\$2,672	\$2,672
63	West Feliciana	\$386	\$105	\$2,634	\$1,054	\$10,503	\$12,149
64	Winn	\$688	\$188	\$4,690	\$1,876	\$3,166	\$3,422
65	City Of Monroe	\$592	\$162	\$4,038	\$1,615	\$5,163	\$5,521
66	City Of Bogalusa	\$643	\$175	\$4,382	\$1,753	\$4,627	\$4,627
67	Zachary Community	\$651	\$178	\$4,438	\$1,775	\$4,206	\$5,373
68	City Of Baker	\$695	\$190	\$4,740	\$1,896	\$3,799	\$3,799
69	Central Community	\$717	\$196	\$4,888	\$1,955	\$2,864	\$4,221
	<b>State Average</b>	<b>\$571</b>	<b>\$159</b>	<b>\$3,934</b>	<b>\$1,527</b>	<b>\$5,184</b>	<b>\$5,846</b>

**Table 9: FY2021-22 Budget Letter  
Per Pupil Summary July 2021**

School System	Legacy Type 2 Charter Schools	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	State Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Levels 1 & 2 Local Cost Allocation Per Pupil	State Approved Public Schools
	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (With Local Revenue Representation)				Total State Cost & Local Cost Allocation Per Pupil  (With Continuation of Prior Year Pay Raises)
	13	14	15	16	17
	C1 + C2 + C3 + C12	T2, C36	T3, C30	T3, C38	C5 + C15 + C16
1 Acadia	\$7,043	\$5,958	\$5,181	\$2,664	\$8,623
2 Allen	\$8,563	\$7,489	\$6,641	\$2,945	\$10,428
3 Ascension	\$10,532	\$4,802	\$4,206	\$3,721	\$8,524
4 Assumption	\$8,994	\$6,704	\$6,104	\$3,630	\$10,320
5 Avoyelles	\$6,678	\$6,321	\$5,729	\$2,350	\$8,634
6 Beauregard	\$9,094	\$6,206	\$5,661	\$3,546	\$9,752
7 Bienville	\$16,114	\$4,080	\$3,323	\$5,500	\$9,579
8 Bossier	\$9,212	\$5,867	\$5,142	\$3,476	\$9,344
9 Caddo	\$9,751	\$5,522	\$4,778	\$3,702	\$9,224
10 Calcasieu	\$10,615	\$4,266	\$3,654	\$4,734	\$8,995
11 Caldwell	\$8,742	\$7,883	\$7,172	\$3,448	\$11,327
12 Cameron	\$15,277	\$2,935	\$1,872	\$7,414	\$10,349
13 Catahoula	\$8,212	\$7,711	\$6,880	\$3,160	\$10,790
14 Claiborne	\$8,481	\$7,781	\$6,925	\$4,092	\$11,828
15 Concordia	\$7,935	\$7,085	\$6,474	\$3,251	\$10,278
16 Desoto	\$16,002	\$2,712	\$2,025	\$5,864	\$8,576
17 East Baton Rouge	\$10,655	\$4,382	\$3,588	\$4,623	\$9,012
18 East Carroll	\$7,787	\$7,093	\$6,248	\$3,397	\$10,491
19 East Feliciana	\$7,793	\$5,647	\$4,738	\$4,477	\$10,121
20 Evangeline	\$7,376	\$6,637	\$6,055	\$2,800	\$9,441
21 Franklin	\$7,638	\$7,146	\$6,526	\$2,940	\$10,077
22 Grant	\$6,843	\$7,759	\$7,255	\$2,295	\$10,047
23 Iberia	\$8,249	\$6,089	\$5,398	\$3,523	\$9,609
24 Iberville	\$15,825	\$2,844	\$1,989	\$6,510	\$9,354
25 Jackson	\$8,294	\$5,897	\$5,244	\$4,073	\$9,971
26 Jefferson	\$9,499	\$4,917	\$4,069	\$4,537	\$9,443
27 Jefferson Davis	\$9,055	\$6,794	\$6,100	\$3,328	\$10,121
28 Lafayette	\$8,917	\$4,543	\$3,840	\$4,105	\$8,640
29 Lafourche	\$8,764	\$5,269	\$4,514	\$3,635	\$8,904
30 LaSalle	\$9,274	\$6,851	\$6,116	\$3,313	\$10,156
31 Lincoln	\$10,690	\$5,421	\$4,795	\$4,245	\$9,661
32 Livingston	\$7,956	\$6,657	\$6,097	\$2,840	\$9,497
33 Madison	\$8,774	\$6,672	\$5,946	\$4,260	\$10,862
34 Morehouse	\$8,676	\$7,167	\$6,517	\$3,600	\$10,762
35 Natchitoches	\$8,909	\$5,610	\$5,075	\$3,887	\$9,500
36 Orleans*	\$8,823	\$4,496	\$3,756	\$4,705	\$9,207
37 Ouachita	\$9,029	\$6,447	\$5,795	\$3,164	\$9,612
38 Plaquemines	\$11,759	\$2,820	\$1,987	\$6,787	\$9,604
39 Pointe Coupee	\$10,360	\$3,901	\$3,122	\$5,915	\$9,816
40 Rapides	\$8,967	\$6,117	\$5,419	\$3,449	\$9,568
41 Red River	\$15,453	\$3,491	\$2,603	\$6,148	\$9,637
42 Richland	\$8,940	\$5,911	\$5,375	\$4,168	\$10,077
43 Sabine	\$8,696	\$6,230	\$5,655	\$3,753	\$9,983
44 St. Bernard	\$8,360	\$6,018	\$5,353	\$3,366	\$9,382
45 St. Charles	\$16,496	\$2,910	\$2,156	\$5,683	\$8,593
46 St. Helena	\$7,878	\$8,356	\$7,606	\$3,176	\$11,510
47 St. James	\$16,933	\$2,871	\$1,960	\$6,734	\$9,605
48 St. John	\$11,032	\$4,868	\$3,991	\$4,741	\$9,603
49 St. Landry	\$7,338	\$6,035	\$5,444	\$3,028	\$9,046
50 St. Martin	\$8,158	\$5,894	\$5,249	\$3,448	\$9,332
51 St. Mary	\$8,634	\$5,861	\$5,154	\$4,058	\$9,919
52 St. Tammany	\$10,862	\$5,750	\$5,089	\$3,878	\$9,625
53 Tangipahoa	\$7,234	\$6,183	\$5,490	\$2,882	\$9,061
54 Tensas	\$10,180	\$5,928	\$4,908	\$5,299	\$11,158
55 Terrebonne	\$7,754	\$5,537	\$4,739	\$3,766	\$9,300
56 Union	\$9,063	\$7,073	\$6,155	\$3,468	\$10,238
57 Vermilion	\$7,094	\$6,234	\$5,470	\$2,631	\$8,865
58 Vernon	\$7,585	\$6,902	\$6,208	\$2,809	\$9,715
59 Washington	\$6,410	\$7,488	\$6,798	\$1,726	\$9,214
60 Webster	\$8,598	\$6,371	\$5,779	\$3,640	\$10,013
61 West Baton Rouge	\$13,381	\$4,004	\$3,169	\$5,236	\$9,239
62 West Carroll	\$7,209	\$6,890	\$6,368	\$2,638	\$9,522
63 West Feliciana	\$14,403	\$3,982	\$3,225	\$5,629	\$9,611
64 Winn	\$8,008	\$7,139	\$6,541	\$3,523	\$10,657
65 City Of Monroe	\$9,279	\$5,967	\$5,138	\$4,066	\$10,033
66 City Of Bogalusa	\$8,980	\$7,246	\$6,502	\$4,267	\$11,499
67 Zachary Community	\$9,549	\$6,072	\$5,357	\$3,388	\$9,460
68 City Of Baker	\$8,476	\$7,451	\$6,432	\$3,453	\$10,684
69 Central Community	\$8,953	\$6,773	\$6,070	\$2,993	\$9,770
<b>State Average</b>	<b>\$9,431</b>	<b>\$5,447</b>	<b>\$4,722</b>	<b>\$3,918</b>	<b>\$9,347</b>