



FY2021-2022 Circular 1165 MFP Budget Letter – Detailed Listing of Tables

Louisiana Department of Education

Table 1: State Level Summary

Table 2: MFP Distribution and Adjustments

Provides the total state cost allocation, minus audit adjustments, and the monthly MFP payments for the 69 Louisiana city/parish school systems.

Table 2A-1: MFP Transfer Amount (Annual)

Provides the annual MFP state cost allocation (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

Table 2A-2: MFP Monthly Transfer Amount

Provides the monthly MFP state cost allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local revenue representation due to other public schools.

Table 3: Level 1 Base Cost and Level 2 Reward Incentive

Provides the detailed calculation of Levels 1 and 2.

Table 3A: Level 3 Legislative Allocations

Provides for the continuation of prior year pay raises for certificated and non-certificated staff from 2001-2002 through 2008-2009. Also provides funding for historical formula allocation, and mandated costs.

Table 4: Level 4 Supplementary Allocations

Provides allocations for specific purposes, in addition to the allocations in Level 1, 2, and 3:

- International Language Associate/Escadrille Salary and Stipend Allocations
- Career Development Fund (CDF) Allocation
- High Cost Services (HCS) Assistance
- Supplemental Course Allocation (SCA)
- 2019-2020 Certificated and Support Personnel Pay Raises
- 2021-2022 Certificated and Support Personnel Pay Raises

Allocations for Other Public Schools

Table 5A1: Allocation for the LSU and SU Lab Schools

Provides the total and monthly calculation, minus audit adjustments, of the state cost allocation and local revenue representation to the LSU and SU Lab Schools.

Table 5A2: Allocation for Legacy Type 2 Charter Schools

Provides the total and monthly calculation, minus audit adjustments and administrative fees, of the state cost allocation to the Legacy Type 2 Charter Schools.

Table 5A3: Allocation for Office of Juvenile Justice (OJJ) Schools

Provides the total and monthly calculation of the state cost allocation and local revenue representation to the schools operated by the Office of Juvenile Justice.

Table 5A4: Allocation for New Orleans Center for Creative Arts (NOCCA)

Provides the total and monthly calculation, minus audit adjustments, of the state cost allocation to NOCCA.

Table 5A5: Allocation for Louisiana School for Math, Science and the Arts (LSMSA)

Provides the total and monthly calculation, minus audit adjustments, of the state cost allocation to LSMSA.

Table 5A6: Allocation for Thrive Academy

Provides the total and monthly calculation, minus audit adjustments, of the state cost allocation to Thrive Academy.

Table 5B2: Allocation for the Recovery School District (RSD LA)

Provides the total and monthly calculation, minus audit adjustments and administrative fees, of the state cost allocation and local revenue representation to the RSD Operated and Type 5 Charter Schools.

Table 5C1: Allocation for New Type 2 Charter Schools

Provides the total and monthly calculation, minus audit adjustments and administrative fees, of the state cost allocation and local revenue representation to the New Type 2 Charter Schools.

Table 6: Local Deduction Calculation

Provides the calculation of the Local Deduction amount for the 69 Louisiana city/parish school systems.

Table 7: 2019-2020 Local Property and Sales Tax Revenues

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts, and millage and sales tax rates for the 69 Louisiana city/parish school systems.

Table 8: February 1, 2021 Student Membership

Provides the MFP student membership for the school systems and schools funded through the MFP.

Table 8A: February 1, 2021 Student Membership – RSD/Type 5s

Provides the MFP student membership for the RSD Operated and Type 5 Charter Schools, by parish, by site.

Table 9: Per Pupil Summary

Provides the per pupil amounts used to calculate the state cost allocations and local revenue representations.