

Highlights - MFP 70% Instructional Expenditure Requirement

The MFP Resolution requires that 70% of the MFP funds are to be spent on instructional expenditures at the school building level. The following are the results based on the 2020-2021 fiscal year:

Minimum Foundation Program Seventy Percent (70%) Instructional Expenditure Requirement

FY2020-2021 Results	2020-21	%	2019-20	Change
Total number school systems receiving MFP funds	190		189	1
Total number of school systems meeting 70%	151	79%	148	3
Number schools systems meeting 70%	142	75%	143	-1
City/Parish School systems	51		54	-3
Lab Schools	2		2	0
State Approved Schools	2		3	-1
Charter Schools	87		84	3
Number school systems meeting 70% with Waiver*	9	5%	5	4
City/Parish School systems	5		2	3
Lab Schools	0		0	0
State Approved Schools	1		0	1
Charter Schools	3		3	0
Number of school systems failing 70%	39	20%	41	-2
City/Parish School systems	14		13	1
Lab Schools	0		0	0
State Approved Schools	1		1	0
Charter Schools	25		27	-2

School systems that failed to meet the 70% Instructional Requirement must analyze their non-instructional expenditures and examine the utilization of federal funds, to ensure funds are being maximized. These school systems must provide a report to LDOE summarizing the implementation plan and actions taken to ensure going forward 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.

LDOE staff will analyze the action plans submitted by the school systems and report to BESE.

*If a school system fails the Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The DPS average scores from SY2019-20 remained in 2020-21, thus the State Average Score was 77.1.