

# FY2020-2021 MFP Budget Letter

## TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	FY2020-21 Budget Letter  June 2021
Level 1 State Cost Allocation	\$2,546,008,314
Level 2 Incentive for Local Effort	\$504,732,158
Level 3 Legislative Allocations (Continuation of Prior Year Pay Raises, Historical Formula Allocation, Mandated Costs, FY2019-20 Certificated & Non-Certificated Pay Raises)	\$724,915,986
Level 4 Supplementary Funding (Foreign Language/Escadrille Associate Program Salary and Stipend, Career Development, High Cost Services, Supplemental Course Allocation)	\$57,372,432
Allocations for Other Public Schools (Lab Schools, State Schools, and Legacy Type 2 Charter Schools)	\$63,344,722
Prior Year Audit Adjustments	(\$1,807,208)
Mid-Year Student Allocations	(\$75,180,630)
Total MFP State Cost Allocation	\$3,819,385,774

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools					
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	
1 Acadia	\$55,413,530	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$28,778,072	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,615,221	\$0	(\$8,299)	\$0	\$0	\$0	
4 Assumption	\$20,052,883	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,088,112	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,671,505	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,662,027	\$0	\$0	(\$7,005)	\$0	\$0	
8 Bossier	\$132,767,957	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$211,074,148	(\$5,300,796)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$141,363,294	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,163,231	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,664,856	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,029,936	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$13,162,818	\$0	\$0	(\$6,591)	\$0	\$0	
15 Concordia	\$24,295,654	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$12,565,865	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$194,903,268	(\$8,924,300)	(\$2,206,898)	\$0	\$0	\$0	
18 East Carroll	\$6,129,841	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,782,480	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,842,663	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,436,601	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,604,604	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$73,348,072	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$13,188,458	\$0	(\$5,743)	\$0	\$0	\$0	
25 Jackson	\$12,704,873	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$247,347,788	\$0	\$0	\$0	(\$187,857)	(\$3,266,952)	
27 Jefferson Davis	\$36,827,471	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$146,305,508	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$73,809,358	\$0	\$0	\$0	(\$4,328)	\$0	
30 LaSalle	\$16,847,972	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$32,953,630	\$0	\$0	(\$265,676)	\$0	\$0	
32 Livingston	\$170,493,429	\$0	(\$40,770)	\$0	\$0	\$0	
33 Madison	\$9,385,404	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$25,953,621	\$0	\$0	(\$6,062)	\$0	\$0	
35 Natchitoches	\$31,074,094	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$200,817,353	\$0	\$0	\$0	(\$1,573,109)	(\$1,054,535)	
37 Ouachita	\$120,726,608	\$0	\$0	(\$80,796)	\$0	\$0	
38 Plaquemines	\$10,932,999	\$0	\$0	\$0	\$0	(\$45,091)	
39 Pointe Coupee	\$9,844,386	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$133,262,183	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$4,565,816	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,692,526	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,071,922	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$44,681,332	\$0	\$0	\$0	(\$31,318)	(\$11,541)	
45 St. Charles	\$28,981,471	\$0	\$0	\$0	\$0	(\$5,612)	
46 St. Helena	\$9,464,355	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$10,594,318	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$29,736,890	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$77,231,226	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$42,994,576	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$48,407,663	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$222,628,195	\$0	\$0	\$0	(\$9,071)	(\$9,404)	
53 Tangipahoa	\$117,508,429	\$0	(\$5,361)	\$0	\$0	(\$5,484)	
54 Tensas	\$2,893,856	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$92,243,261	\$0	\$0	\$0	\$0	\$0	
56 Union	\$20,308,193	\$0	\$0	(\$5,587,904)	\$0	\$0	
57 Vermilion	\$57,786,833	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,382,050	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,884,221	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,562,876	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$15,000,813	\$0	(\$13,299)	\$0	\$0	\$0	
62 West Carroll	\$13,002,954	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,321,012	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,677,517	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,429,929	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$13,420,218	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$33,512,776	\$0	(\$38,528)	\$0	\$0	\$0	
68 City of Baker	\$13,095,480	\$0	(\$106,299)	\$0	\$0	\$0	
69 Central Community	\$32,790,864	\$0	(\$29,801)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,676,763,345</b>	<b>(\$14,225,096)</b>	<b>(\$2,454,998)</b>	<b>(\$5,954,034)</b>	<b>(\$1,805,683)</b>	<b>(\$4,398,619)</b>	

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001
	7	8	9	10	11	12	13
	T5C1E, C16	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$6,540)	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$101,068)	\$0	(\$20,169)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,879,664)	\$0	(\$2,855,328)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$6,517)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,504)	(\$1,479,074)	\$0	(\$2,910,683)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$40,412)	\$0	\$0
20 Evangeline	\$0	\$0	(\$18,481)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$68,854)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,073,376)	\$0	\$0	\$0	(\$7,710)	(\$835,407)	\$0
27 Jefferson Davis	\$0	(\$28,582)	\$0	(\$21,385)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$171,336)	\$0	(\$24,179)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$2,792,337)	\$0	\$0	(\$7,609)	\$0	(\$171,485)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,290)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$33,772)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$18,292)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$11,856)	\$0	\$0	\$0	\$0	(\$2,531)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$8,963)	\$0	\$0	\$0	\$0	(\$9,385)	\$0
49 St. Landry	\$0	\$0	(\$1,347,580)	\$0	(\$9,787)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$46,419)	\$0	\$0	\$0	(\$8,855)	(\$23,132)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$76,087)	\$0	(\$3,449)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$13,020)	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$77,208)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$142,473)	\$0	(\$50,384)
69 Central Community	\$0	\$0	\$0	\$0	(\$157,118)	\$0	(\$35,748)
<b>STATE TOTALS</b>	<b>(\$3,962,533)</b>	<b>(\$3,914,786)</b>	<b>(\$1,366,061)</b>	<b>(\$2,894,343)</b>	<b>(\$2,386,774)</b>	<b>(\$1,041,940)</b>	<b>(\$3,044,612)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools		Minus State Cost Allocations to Other Public Schools					
		Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		W4A001	W8A001	W1B001	W3B001	W4B001	W5B001
		14	15	16	17	18	19
		T5C1N, C16	T5C1O, C16	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	(\$6,405)	\$0
3	Ascension	\$0	\$0	\$0	(\$64,826)	\$0	\$0
4	Assumption	\$0	\$0	\$0	(\$30,880)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	(\$7,135)	(\$2,101,488)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$563,609)	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$310,196)
15	Concordia	(\$2,068,924)	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$874,210)	(\$717,704)	(\$3,949)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$112,832)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$11,719)	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	(\$2,481)	(\$5,467)	(\$589,006)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$31,172)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	(\$308,333)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$27,908)
32	Livingston	\$0	\$0	\$0	(\$6,045)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$14,300)	\$0	\$0
37	Ouachita	(\$5,890)	(\$11,780)	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	(\$12,375)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	(\$2,432)	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$33,925)	(\$3,966)	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$247,016)	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	(\$308,873)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$840,429)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$20,693)	(\$143,613)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	(\$6,833)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$65,759)	(\$131,817)	\$0	\$0	\$0
68	City of Baker	\$0	(\$1,179,067)	(\$1,747,152)	\$0	\$0	\$0
69	Central Community	\$0	(\$17,789)	(\$23,605)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$2,897,158)</b>	<b>(\$2,151,086)</b>	<b>(\$2,812,403)</b>	<b>(\$1,514,530)</b>	<b>(\$2,107,893)</b>	<b>(\$1,178,533)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette
	W6B001	W7B001	W2B001	WAU001	W33001	W18001	W1D001
	20	21	22	23	24	25	26
	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1Y, C16	T5C1Z, C16	T5C1AE, C16	T5C1AF, C16
1 Acadia	(\$4,954)	(\$116,314)	(\$21,956)	\$0	\$0	\$0	(\$15,470)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	(\$164,995)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$353,515)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$2,666,191)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$5,101)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$382,584)	(\$25,146)	\$0	\$0	\$0	\$0	(\$9,375)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	(\$123,947)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	(\$58,202)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,963)
28 Lafayette	(\$3,050,188)	(\$3,503,395)	(\$2,449,400)	\$0	\$0	\$0	(\$278,417)
29 Lafourche	(\$8,655)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	(\$5,267)	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,754,763)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$33,779)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	(\$365,809)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$69,124)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	(\$4,889)	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$5,503)	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	(\$2,834)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$27,425)	(\$490,464)	(\$182,479)	\$0	\$0	\$0	(\$5,255)
50 St. Martin	(\$259,786)	(\$237,204)	(\$118,251)	\$0	\$0	\$0	(\$5,287)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	(\$5,484)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$5,152)	\$0	\$0	(\$176,250)	\$0	\$0
57 Vermilion	(\$131,420)	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	(\$11,210)	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$12,503)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	(\$5,974)	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$10,539)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	(\$160,350)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	(\$37,016)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$3,884,168)</b>	<b>(\$4,377,675)</b>	<b>(\$2,772,086)</b>	<b>(\$2,925,479)</b>	<b>(\$2,659,778)</b>	<b>(\$437,832)</b>	<b>(\$319,767)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	
	WJ5001	WAQ001	WBQ001	WBR001	WBX001	WBY001	
	27	28	29	30	31	32	
	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	T5C1AJ, C16	T5C1AK, C16	T5C1AL, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	(\$1,074,178)	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,733,682)	(\$1,472,233)	\$0	\$0	(\$372,728)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$37,030)	(\$4,813,855)	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$437,900)	(\$329,987)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	(\$2,318)	(\$16,158)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$26,861)	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$2,834)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$4,590)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	(\$10,079)	\$0	\$0	\$0	\$0	
68 City of Baker	(\$73,190)	(\$67,823)	\$0	\$0	(\$6,363)	\$0	
69 Central Community	(\$12,339)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$1,819,211)</b>	<b>(\$1,550,135)</b>	<b>(\$477,248)</b>	<b>(\$5,189,695)</b>	<b>(\$379,091)</b>	<b>(\$1,078,768)</b>	



**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2020-21 Certificated & Non-Certificated Pay Raises
	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Placeholder for Closed Other Public School	Total State Cost Allocations to Other Public Schools			
	33	34	35	36	37	38	39
	T5C2, C16 + C17	T5C3, C16 + C17	T5C1AD, C16	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)	C37 + T8, C1	T3B, C12
1 Acadia	(\$131,796)	(\$227,797)	\$0	(\$518,287)	\$54,895,243	\$5,874	\$1,227,974
2 Allen	(\$80,118)	(\$115,678)	\$0	(\$208,741)	\$28,569,331	\$7,292	\$632,105
3 Ascension	(\$157,616)	(\$388,460)	(\$8,245)	(\$748,683)	\$106,866,538	\$4,738	\$3,106,955
4 Assumption	(\$49,640)	(\$40,532)	\$0	(\$121,052)	\$19,931,831	\$6,559	\$444,314
5 Avoyelles	(\$135,104)	(\$260,628)	\$0	(\$1,469,910)	\$30,618,202	\$6,244	\$601,538
6 Beauregard	(\$166,787)	(\$76,061)	\$0	(\$242,848)	\$36,428,657	\$6,340	\$799,435
7 Bienville	(\$31,371)	(\$17,666)	\$0	(\$221,037)	\$8,440,990	\$4,160	\$397,151
8 Bossier	(\$426,293)	(\$223,821)	\$0	(\$650,114)	\$132,117,843	\$5,934	\$3,231,322
9 Caddo	(\$687,708)	(\$445,652)	\$0	(\$6,434,156)	\$204,639,992	\$5,568	\$4,853,826
10 Calcasieu	(\$277,958)	(\$388,998)	\$0	(\$9,510,571)	\$131,852,723	\$4,326	\$4,905,283
11 Caldwell	(\$12,398)	(\$41,610)	\$0	(\$54,008)	\$12,109,223	\$7,884	\$269,347
12 Cameron	\$0	(\$4,748)	\$0	(\$11,265)	\$3,653,591	\$2,859	\$270,754
13 Catahoula	(\$51,846)	(\$48,423)	\$0	(\$663,878)	\$8,366,058	\$7,599	\$176,653
14 Claiborne	(\$25,698)	(\$38,321)	\$0	(\$734,321)	\$12,428,497	\$7,753	\$261,262
15 Concordia	(\$47,672)	(\$41,302)	\$0	(\$2,157,898)	\$22,137,756	\$6,968	\$509,418
16 DeSoto	(\$41,617)	(\$18,698)	\$0	(\$60,315)	\$12,505,550	\$2,615	\$720,950
17 East Baton Rouge	(\$416,241)	(\$1,213,620)	\$0	(\$24,995,017)	\$169,908,251	\$4,306	\$6,176,946
18 East Carroll	(\$31,936)	(\$15,543)	\$0	(\$47,479)	\$6,082,362	\$6,983	\$138,074
19 East Feliciana	(\$66,363)	(\$169,520)	\$0	(\$394,228)	\$10,388,252	\$6,026	\$277,844
20 Evangeline	(\$136,874)	(\$150,612)	\$0	(\$305,967)	\$35,536,696	\$6,442	\$775,346
21 Franklin	(\$40,103)	(\$59,376)	\$0	(\$111,198)	\$20,325,403	\$7,109	\$447,515
22 Grant	(\$72,180)	(\$127,302)	\$0	(\$199,482)	\$21,405,122	\$7,609	\$425,163
23 Iberia	(\$192,373)	(\$264,276)	\$0	(\$873,754)	\$72,474,318	\$6,089	\$1,669,291
24 Iberville	(\$25,853)	(\$37,282)	\$0	(\$734,686)	\$12,453,772	\$3,023	\$789,096
25 Jackson	(\$77,964)	(\$30,490)	\$0	(\$232,401)	\$12,472,472	\$5,753	\$337,532
26 Jefferson	(\$848,193)	(\$940,391)	\$0	(\$12,100,145)	\$235,247,643	\$4,869	\$6,684,043
27 Jefferson Davis	(\$90,673)	(\$11,611)	\$0	(\$158,214)	\$36,669,257	\$6,709	\$764,238
28 Lafayette	(\$287,399)	(\$489,557)	\$0	(\$10,058,356)	\$136,247,152	\$4,396	\$4,265,741
29 Lafourche	(\$145,611)	(\$344,459)	(\$4,910)	(\$816,296)	\$72,993,062	\$5,234	\$1,865,288
30 LaSalle	(\$17,868)	(\$49,658)	\$0	(\$72,793)	\$16,775,179	\$6,713	\$381,099
31 Lincoln	(\$67,058)	(\$27,427)	\$0	(\$2,142,832)	\$30,810,798	\$5,343	\$918,087
32 Livingston	(\$581,621)	(\$1,641,080)	\$0	(\$2,498,810)	\$167,994,619	\$6,576	\$3,617,579
33 Madison	(\$15,308)	(\$1,898,663)	\$0	(\$1,913,971)	\$7,471,433	\$6,743	\$192,692
34 Morehouse	(\$289,839)	(\$154,276)	\$0	(\$450,177)	\$25,503,444	\$7,229	\$470,719
35 Natchitoches	(\$102,777)	(\$65,786)	\$0	(\$168,563)	\$30,905,531	\$5,534	\$833,891
36 Orleans	(\$365,814)	(\$255,214)	\$0	(\$7,368,099)	\$193,449,254	\$4,299	\$6,415,353
37 Ouachita	(\$347,803)	(\$406,992)	\$0	(\$922,385)	\$119,804,223	\$6,486	\$2,816,473
38 Plaquemines	(\$24,397)	(\$33,168)	\$0	(\$132,422)	\$10,800,577	\$2,822	\$636,629
39 Pointe Coupee	(\$41,896)	(\$53,053)	\$0	(\$141,096)	\$9,703,290	\$3,725	\$277,713
40 Rapides	(\$339,872)	(\$508,124)	\$0	(\$852,885)	\$132,409,298	\$6,102	\$3,241,212
41 Red River	(\$2,911)	(\$8,733)	\$0	(\$11,644)	\$4,554,172	\$3,528	\$231,797
42 Richland	(\$23,089)	(\$97,622)	\$0	(\$120,711)	\$15,571,815	\$5,757	\$382,496
43 Sabine	(\$55,472)	(\$58,434)	\$0	(\$113,906)	\$25,958,016	\$6,493	\$603,729
44 St. Bernard	(\$181,393)	(\$84,742)	\$0	(\$359,650)	\$44,321,682	\$5,991	\$972,448
45 St. Charles	(\$70,471)	(\$24,866)	\$0	(\$121,004)	\$28,860,467	\$3,060	\$1,722,895
46 St. Helena	(\$69,329)	(\$67,510)	\$0	(\$136,839)	\$9,327,516	\$8,006	\$162,268
47 St. James	(\$7,134)	(\$13,641)	(\$151,530)	(\$174,737)	\$10,419,581	\$3,020	\$573,398
48 St. John the Baptist	(\$112,780)	(\$188,366)	(\$98,707)	(\$456,092)	\$29,280,798	\$5,123	\$962,002
49 St. Landry	(\$387,878)	(\$344,592)	\$0	(\$2,800,050)	\$74,431,176	\$5,977	\$1,861,849
50 St. Martin	(\$176,501)	(\$62,462)	\$0	(\$859,491)	\$42,135,085	\$5,823	\$960,618
51 St. Mary	(\$59,641)	(\$123,291)	\$0	(\$182,932)	\$48,224,731	\$5,921	\$1,231,315
52 St. Tammany	(\$654,906)	(\$1,735,322)	\$0	(\$2,487,109)	\$220,141,086	\$5,854	\$5,862,672
53 Tangipahoa	(\$444,190)	(\$1,204,282)	\$0	(\$1,664,801)	\$115,843,628	\$6,091	\$2,812,619
54 Tensas	(\$23,093)	(\$44,322)	\$0	(\$314,431)	\$2,579,425	\$6,401	\$85,850
55 Terrebonne	(\$327,147)	(\$568,767)	\$0	(\$1,213,787)	\$91,029,474	\$5,567	\$2,211,637
56 Union	(\$57,164)	(\$50,023)	\$0	(\$6,716,922)	\$13,591,271	\$7,094	\$270,780
57 Vermilion	(\$177,186)	(\$119,764)	\$0	(\$428,370)	\$57,358,463	\$6,199	\$1,287,200
58 Vernon	(\$191,168)	(\$138,422)	\$0	(\$329,590)	\$54,052,460	\$6,781	\$1,091,522
59 Washington	(\$148,061)	(\$274,418)	\$0	(\$422,479)	\$36,461,742	\$7,385	\$730,214
60 Webster	(\$86,790)	(\$200,763)	\$0	(\$298,763)	\$37,264,113	\$6,430	\$762,138
61 West Baton Rouge	(\$43,797)	(\$97,364)	\$0	(\$410,805)	\$14,590,008	\$3,993	\$646,886
62 West Carroll	(\$28,678)	(\$71,676)	\$0	(\$100,354)	\$12,902,600	\$6,820	\$261,376
63 West Feliciana	(\$19,794)	(\$51,668)	\$0	(\$91,315)	\$9,229,697	\$4,416	\$369,185
64 Winn	(\$30,150)	(\$37,902)	\$0	(\$74,026)	\$14,603,491	\$7,233	\$321,722
65 City of Monroe	(\$57,321)	(\$69,491)	\$0	(\$126,812)	\$46,303,117	\$5,840	\$1,293,784
66 City of Bogalusa	(\$87,957)	(\$162,133)	\$0	(\$250,090)	\$13,170,128	\$7,228	\$297,089
67 Zachary Community	(\$81,526)	(\$223,213)	\$0	(\$638,669)	\$32,874,107	\$6,126	\$629,646
68 City of Baker	(\$36,726)	(\$90,056)	\$0	(\$3,659,883)	\$9,435,597	\$7,811	\$172,176
69 Central Community	(\$59,804)	(\$199,039)	\$0	(\$572,259)	\$32,218,605	\$6,784	\$520,247
<b>STATE TOTALS</b>	<b>(\$10,651,695)</b>	<b>(\$17,738,759)</b>	<b>(\$263,392)</b>	<b>(\$116,635,861)</b>	<b>\$3,560,127,484</b>	<b>\$5,417</b>	<b>\$96,117,409</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Due to District (+)	Total Due to State (-)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	40	41	42	43	44	45	46
	<a href="#">Link to Audit File</a>	IF C40 > 0, C40	IF C40 < 0, C40	<a href="#">Link to October Tab in Mid-Year File</a>	<a href="#">Link to February Tab in Mid-Year File</a>	C43 + C44	C37 + C39 + C40 + C45
1 Acadia	(\$10,132)	\$0	(\$10,132)	(\$93,984)	(\$375,936)	(\$469,920)	\$55,643,165
2 Allen	\$87,226	\$87,226	\$0	\$36,460	(\$291,680)	(\$255,220)	\$29,033,442
3 Ascension	(\$114,730)	\$0	(\$114,730)	\$1,231,880	\$9,476	\$1,241,356	\$111,100,119
4 Assumption	(\$1,787)	\$0	(\$1,787)	(\$498,484)	(\$127,901)	(\$626,385)	\$19,747,973
5 Avoyelles	(\$12,086)	\$0	(\$12,086)	(\$106,148)	\$15,610	(\$90,538)	\$31,117,116
6 Beauregard	\$24,970	\$24,970	\$0	(\$963,680)	\$19,020	(\$944,660)	\$36,308,402
7 Bienville	(\$1,209)	\$0	(\$1,209)	(\$378,560)	(\$22,880)	(\$401,440)	\$8,435,492
8 Bossier	(\$27,312)	\$0	(\$27,312)	(\$712,080)	(\$611,202)	(\$1,323,282)	\$133,998,571
9 Caddo	(\$215,919)	\$0	(\$215,919)	(\$6,030,144)	(\$604,128)	(\$6,634,272)	\$202,643,627
10 Calcasieu	(\$53,625)	\$0	(\$53,625)	(\$12,952,044)	(\$1,563,849)	(\$14,515,893)	\$122,188,488
11 Caldwell	(\$6,744)	\$0	(\$6,744)	(\$583,416)	\$90,666	(\$492,750)	\$11,879,076
12 Cameron	\$27,516	\$27,516	\$0	(\$394,542)	(\$14,295)	(\$408,837)	\$3,543,024
13 Catahoula	(\$13,684)	\$0	(\$13,684)	(\$281,163)	\$34,196	(\$246,967)	\$8,282,060
14 Claiborne	(\$5,826)	\$0	(\$5,826)	(\$116,295)	\$112,419	(\$3,876)	\$12,680,057
15 Concordia	(\$23,902)	\$0	(\$23,902)	(\$341,432)	(\$3,484)	(\$344,916)	\$22,278,356
16 DeSoto	(\$6,274)	\$0	(\$6,274)	(\$355,640)	\$14,383	(\$341,257)	\$12,878,969
17 East Baton Rouge	(\$129,488)	\$0	(\$129,488)	(\$1,752,542)	\$73,202	(\$1,679,340)	\$174,276,369
18 East Carroll	\$10,362	\$10,362	\$0	(\$460,878)	(\$27,932)	(\$488,810)	\$5,741,988
19 East Feliciana	\$18,167	\$18,167	\$0	(\$590,548)	\$18,078	(\$572,470)	\$10,111,793
20 Evangeline	(\$65,824)	\$0	(\$65,824)	\$83,746	(\$161,050)	(\$77,304)	\$36,168,914
21 Franklin	(\$8,281)	\$0	(\$8,281)	(\$654,028)	(\$14,218)	(\$668,246)	\$20,096,391
22 Grant	\$5,380	\$5,380	\$0	\$106,526	(\$98,917)	\$7,609	\$21,843,274
23 Iberia	(\$11,540)	\$0	(\$11,540)	(\$2,137,239)	(\$179,626)	(\$2,316,865)	\$71,815,204
24 Iberville	(\$3,737)	\$0	(\$3,737)	(\$220,679)	(\$99,759)	(\$320,438)	\$12,918,693
25 Jackson	\$1,893	\$1,893	\$0	(\$483,252)	\$34,518	(\$448,734)	\$12,363,163
26 Jefferson	(\$175,446)	\$0	(\$175,446)	(\$4,537,908)	(\$579,411)	(\$5,117,319)	\$236,638,921
27 Jefferson Davis	\$1,885	\$1,885	\$0	(\$275,069)	(\$194,561)	(\$469,630)	\$36,965,750
28 Lafayette	(\$47,226)	\$0	(\$47,226)	(\$1,235,276)	\$74,732	(\$1,160,544)	\$139,305,123
29 Lafourche	\$0	\$0	\$0	(\$272,168)	(\$94,212)	(\$366,380)	\$74,491,970
30 LaSalle	(\$10,939)	\$0	(\$10,939)	(\$187,964)	(\$161,112)	(\$349,076)	\$16,796,263
31 Lincoln	(\$8,620)	\$0	(\$8,620)	(\$673,218)	(\$136,247)	(\$809,465)	\$30,910,800
32 Livingston	(\$45,149)	\$0	(\$45,149)	(\$335,376)	(\$447,168)	(\$782,544)	\$170,784,505
33 Madison	(\$13,724)	\$0	(\$13,724)	(\$316,921)	\$141,603	(\$175,318)	\$7,475,083
34 Morehouse	(\$9,632)	\$0	(\$9,632)	(\$1,597,609)	(\$108,435)	(\$1,706,044)	\$24,258,487
35 Natchitoches	(\$13,106)	\$0	(\$13,106)	(\$1,128,936)	\$8,301	(\$1,120,635)	\$30,605,681
36 Orleans	(\$301,840)	\$0	(\$301,840)	(\$4,758,993)	(\$139,718)	(\$4,898,711)	\$194,664,056
37 Ouachita	(\$24,205)	\$0	(\$24,205)	(\$3,074,364)	(\$139,449)	(\$3,213,813)	\$119,382,678
38 Plaquemines	(\$18,778)	\$0	(\$18,778)	(\$14,110)	(\$94,537)	(\$108,647)	\$11,309,781
39 Pointe Coupee	(\$5,849)	\$0	(\$5,849)	(\$186,250)	(\$63,325)	(\$249,575)	\$9,725,579
40 Rapides	(\$83,758)	\$0	(\$83,758)	(\$2,068,578)	(\$396,630)	(\$2,465,208)	\$133,101,544
41 Red River	(\$5,086)	\$0	(\$5,086)	(\$130,536)	(\$21,168)	(\$151,704)	\$4,629,179
42 Richland	(\$4,858)	\$0	(\$4,858)	(\$299,364)	\$54,692	(\$244,672)	\$15,704,781
43 Sabine	(\$1,868)	\$0	(\$1,868)	(\$201,283)	(\$139,600)	(\$340,883)	\$26,218,994
44 St. Bernard	\$0	\$0	\$0	\$389,415	\$239,640	\$629,055	\$45,923,185
45 St. Charles	(\$1,385)	\$0	(\$1,385)	(\$211,140)	(\$105,570)	(\$316,710)	\$30,265,267
46 St. Helena	(\$15,603)	\$0	(\$15,603)	(\$128,096)	\$16,012	(\$112,084)	\$9,362,097
47 St. James	(\$5,327)	\$0	(\$5,327)	(\$265,760)	(\$18,120)	(\$283,880)	\$10,703,772
48 St. John the Baptist	(\$55,223)	\$0	(\$55,223)	(\$1,193,659)	(\$66,599)	(\$1,260,258)	\$28,927,319
49 St. Landry	(\$59,606)	\$0	(\$59,606)	(\$1,595,859)	\$80,690	(\$1,515,169)	\$74,718,250
50 St. Martin	\$0	\$0	\$0	(\$1,019,025)	\$101,903	(\$917,122)	\$42,178,581
51 St. Mary	(\$9,699)	\$0	(\$9,699)	(\$2,628,924)	(\$29,605)	(\$2,658,529)	\$46,787,818
52 St. Tammany	(\$66,270)	\$0	(\$66,270)	(\$7,323,354)	\$643,940	(\$6,679,414)	\$219,258,074
53 Tangipahoa	(\$15,895)	\$0	(\$15,895)	(\$743,102)	(\$374,597)	(\$1,117,699)	\$117,522,653
54 Tensas	(\$7,785)	\$0	(\$7,785)	(\$339,253)	(\$22,404)	(\$361,657)	\$2,295,833
55 Terrebonne	(\$21,644)	\$0	(\$21,644)	(\$1,647,832)	\$97,423	(\$1,550,409)	\$91,669,058
56 Union	(\$2,163)	\$0	(\$2,163)	(\$454,016)	\$21,282	(\$432,734)	\$13,427,154
57 Vermilion	(\$20,993)	\$0	(\$20,993)	\$24,796	(\$136,378)	(\$111,582)	\$58,513,088
58 Vernon	(\$41,726)	\$0	(\$41,726)	(\$1,444,353)	(\$342,441)	(\$1,786,794)	\$53,315,462
59 Washington	(\$31,946)	\$0	(\$31,946)	(\$996,975)	(\$162,470)	(\$1,159,445)	\$36,000,565
60 Webster	(\$51,941)	\$0	(\$51,941)	(\$1,324,580)	(\$221,835)	(\$1,546,415)	\$36,427,895
61 West Baton Rouge	\$10,643	\$10,643	\$0	\$339,405	\$77,864	\$417,269	\$15,664,806
62 West Carroll	(\$5,618)	\$0	(\$5,618)	(\$361,460)	(\$68,200)	(\$429,660)	\$12,728,698
63 West Feliciana	\$729	\$729	\$0	(\$176,640)	\$0	(\$176,640)	\$9,422,971
64 Winn	(\$2,897)	\$0	(\$2,897)	(\$795,630)	(\$104,879)	(\$900,509)	\$14,021,807
65 City of Monroe	(\$27,889)	\$0	(\$27,889)	(\$420,480)	(\$122,640)	(\$543,120)	\$47,025,892
66 City of Bogalusa	(\$7,954)	\$0	(\$7,954)	\$101,192	\$50,596	\$151,788	\$13,611,051
67 Zachary Community	\$6,342	\$6,342	\$0	(\$434,946)	\$3,063	(\$431,883)	\$33,078,212
68 City of Baker	(\$6,195)	\$0	(\$6,195)	(\$757,667)	(\$117,165)	(\$874,832)	\$8,726,746
69 Central Community	\$0	\$0	\$0	(\$237,440)	(\$33,920)	(\$271,360)	\$32,467,492
<b>STATE TOTALS</b>	<b>(\$1,744,830)</b>	<b>\$195,113</b>	<b>(\$1,939,943)</b>	<b>(\$73,587,472)</b>	<b>(\$6,805,944)</b>	<b>(\$80,393,416)</b>	<b>\$3,574,106,647</b>



**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Monthly		FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
		47	48				
		T4, C2	T4, C14	C46 + C47 + C48	Prior Month File: (C50 + C52)	C49 - C50	C51 + Months Remaining
1	Acadia	\$0	\$186,293	\$55,829,458	\$51,268,099	\$4,561,359	\$4,561,359
2	Allen	\$0	\$183,015	\$29,216,457	\$26,794,402	\$2,422,055	\$2,422,055
3	Ascension	\$0	\$612,004	\$111,712,123	\$102,289,600	\$9,422,523	\$9,422,523
4	Assumption	\$42,000	\$78,114	\$19,868,087	\$18,277,617	\$1,590,470	\$1,590,470
5	Avoyelles	\$0	\$239,769	\$31,356,885	\$28,704,561	\$2,652,324	\$2,652,324
6	Beauregard	\$0	\$180,195	\$36,488,597	\$33,517,096	\$2,971,501	\$2,971,501
7	Bienville	\$0	\$66,634	\$8,502,126	\$7,823,173	\$678,953	\$678,953
8	Bossier	\$63,000	\$685,608	\$134,747,179	\$123,629,178	\$11,118,001	\$11,118,001
9	Caddo	\$210,000	\$1,204,330	\$204,057,957	\$187,582,516	\$16,475,441	\$16,475,441
10	Calcasieu	\$777,000	\$853,268	\$123,818,756	\$114,827,712	\$8,991,044	\$8,991,044
11	Caldwell	\$0	\$40,690	\$11,919,766	\$10,959,492	\$960,274	\$960,274
12	Cameron	\$0	\$24,880	\$3,567,904	\$3,309,455	\$258,449	\$258,449
13	Catahoula	\$0	\$23,075	\$8,305,135	\$7,634,579	\$670,556	\$670,556
14	Claiborne	\$0	\$22,723	\$12,702,780	\$11,642,515	\$1,060,265	\$1,060,265
15	Concordia	\$42,000	\$107,795	\$22,428,151	\$20,578,527	\$1,849,624	\$1,849,624
16	DeSoto	\$0	\$112,197	\$12,991,166	\$11,943,969	\$1,047,197	\$1,047,197
17	East Baton Rouge	\$441,000	\$989,287	\$175,706,656	\$161,188,876	\$14,517,780	\$14,517,780
18	East Carroll	\$42,000	\$59,950	\$5,843,938	\$5,385,316	\$458,622	\$458,622
19	East Feliciana	\$0	\$44,143	\$10,155,936	\$9,357,862	\$798,074	\$798,074
20	Evangeline	\$126,000	\$183,606	\$36,478,520	\$33,438,219	\$3,040,301	\$3,040,301
21	Franklin	\$0	\$35,737	\$20,132,128	\$18,526,272	\$1,605,856	\$1,605,856
22	Grant	\$0	\$60,433	\$21,903,707	\$20,090,729	\$1,812,978	\$1,812,978
23	Iberia	\$273,000	\$280,935	\$72,369,139	\$66,559,737	\$5,809,402	\$5,809,402
24	Iberville	\$0	\$77,150	\$12,995,843	\$11,960,161	\$1,035,682	\$1,035,682
25	Jackson	\$0	\$127,365	\$12,490,528	\$11,454,516	\$1,036,012	\$1,036,012
26	Jefferson	\$483,000	\$1,118,881	\$238,240,802	\$218,915,987	\$19,324,815	\$19,324,815
27	Jefferson Davis	\$0	\$175,445	\$37,141,195	\$34,088,501	\$3,052,694	\$3,052,694
28	Lafayette	\$840,000	\$842,959	\$140,988,082	\$129,318,327	\$11,669,755	\$11,669,755
29	Lafourche	\$273,000	\$296,966	\$75,061,936	\$68,871,402	\$6,190,534	\$6,190,534
30	LaSalle	\$0	\$66,926	\$16,863,189	\$15,499,373	\$1,363,816	\$1,363,816
31	Lincoln	\$84,000	\$195,110	\$31,189,910	\$28,646,726	\$2,543,184	\$2,543,184
32	Livingston	\$0	\$600,590	\$171,385,095	\$157,221,470	\$14,163,625	\$14,163,625
33	Madison	\$0	\$60,625	\$7,535,708	\$6,896,192	\$639,516	\$639,516
34	Morehouse	\$0	\$75,438	\$24,333,925	\$22,466,939	\$1,866,986	\$1,866,986
35	Natchitoches	\$0	\$183,225	\$30,788,906	\$28,302,714	\$2,486,192	\$2,486,192
36	Orleans	\$546,000	\$813,169	\$196,023,225	\$180,246,763	\$15,776,462	\$15,776,462
37	Ouachita	\$0	\$411,587	\$119,794,265	\$110,126,195	\$9,668,070	\$9,668,070
38	Plaquemines	\$0	\$92,069	\$11,401,850	\$10,473,462	\$928,388	\$928,388
39	Pointe Coupee	\$84,000	\$15,125	\$9,824,704	\$9,056,532	\$768,172	\$768,172
40	Rapides	\$0	\$838,396	\$133,939,940	\$122,904,599	\$11,035,341	\$11,035,341
41	Red River	\$0	\$4,745	\$4,633,924	\$4,274,934	\$358,990	\$358,990
42	Richland	\$0	\$90,152	\$15,794,933	\$14,487,715	\$1,307,218	\$1,307,218
43	Sabine	\$0	\$112,011	\$26,331,005	\$24,177,416	\$2,153,589	\$2,153,589
44	St. Bernard	\$0	\$194,568	\$46,117,753	\$42,195,368	\$3,922,385	\$3,922,385
45	St. Charles	\$0	\$272,544	\$30,537,811	\$28,014,239	\$2,523,572	\$2,523,572
46	St. Helena	\$0	\$80,672	\$9,442,769	\$8,642,139	\$800,630	\$800,630
47	St. James	\$0	\$89,308	\$10,793,080	\$9,920,616	\$872,464	\$872,464
48	St. John the Baptist	\$0	\$115,878	\$29,043,197	\$26,745,698	\$2,297,499	\$2,297,499
49	St. Landry	\$0	\$349,359	\$75,067,609	\$68,917,983	\$6,149,626	\$6,149,626
50	St. Martin	\$168,000	\$201,593	\$42,548,174	\$39,067,307	\$3,480,867	\$3,480,867
51	St. Mary	\$0	\$237,258	\$47,025,076	\$43,324,153	\$3,700,923	\$3,700,923
52	St. Tammany	\$0	\$756,957	\$220,015,031	\$202,278,176	\$17,736,855	\$17,736,855
53	Tangipahoa	\$0	\$757,178	\$118,279,831	\$108,430,743	\$9,849,088	\$9,849,088
54	Tensas	\$0	\$7,943	\$2,303,776	\$2,144,811	\$158,965	\$158,965
55	Terrebonne	\$0	\$388,378	\$92,057,436	\$84,517,840	\$7,539,596	\$7,539,596
56	Union	\$0	\$28,650	\$13,455,804	\$12,379,437	\$1,076,367	\$1,076,367
57	Vermilion	\$21,000	\$154,561	\$58,688,649	\$53,850,454	\$4,838,195	\$4,838,195
58	Vernon	\$0	\$93,977	\$53,409,439	\$49,179,493	\$4,229,946	\$4,229,946
59	Washington	\$0	\$219,087	\$36,219,652	\$33,278,994	\$2,940,658	\$2,940,658
60	Webster	\$0	\$125,611	\$36,553,506	\$33,668,558	\$2,884,948	\$2,884,948
61	West Baton Rouge	\$0	\$115,664	\$15,780,470	\$14,411,958	\$1,368,512	\$1,368,512
62	West Carroll	\$0	\$121,754	\$12,850,452	\$11,791,899	\$1,058,553	\$1,058,553
63	West Feliciana	\$0	\$82,529	\$9,505,500	\$8,715,726	\$789,774	\$789,774
64	Winn	\$0	\$114,412	\$14,136,219	\$13,016,250	\$1,119,969	\$1,119,969
65	City of Monroe	\$0	\$109,684	\$47,135,576	\$43,297,856	\$3,837,720	\$3,837,720
66	City of Bogalusa	\$0	\$75,185	\$13,686,236	\$12,514,465	\$1,171,771	\$1,171,771
67	Zachary Community	\$0	\$145,146	\$33,223,358	\$30,491,393	\$2,731,965	\$2,731,965
68	City of Baker	\$0	\$77,392	\$8,804,138	\$8,138,297	\$665,841	\$665,841
69	Central Community	\$0	\$106,147	\$32,573,639	\$29,892,929	\$2,680,710	\$2,680,710
	<b>STATE TOTALS</b>	<b>\$4,515,000</b>	<b>\$17,494,050</b>	<b>\$3,596,115,697</b>	<b>\$3,303,546,208</b>	<b>\$292,569,489</b>	<b>\$292,569,489</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Level 4 Funds Paid Annually			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds	CDF Overpayment
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation		
	53	54	55		
	T4, C7	T4, C9	T4, C10	C49 + C53 + C54 + C55	57
1 Acadia	\$0	\$253,773	\$0	\$56,083,231	\$0
2 Allen	\$0	\$84,832	\$0	\$29,301,289	\$0
3 Ascension	\$0	\$1,065,461	\$368,845	\$113,146,429	\$0
4 Assumption	\$4,000	\$54,948	\$545,013	\$20,472,048	\$0
5 Avoyelles	\$0	\$203,163	\$74,203	\$31,634,251	\$0
6 Beauregard	\$0	\$97,846	\$0	\$36,586,443	\$0
7 Bienville	\$0	\$44,103	\$0	\$8,546,229	(\$3,796)
8 Bossier	\$28,000	\$297,153	\$0	\$135,072,332	\$0
9 Caddo	\$20,000	\$989,787	\$0	\$205,067,744	\$0
10 Calcasieu	\$76,000	\$644,916	\$1,511,907	\$126,051,579	\$0
11 Caldwell	\$0	\$71,818	\$0	\$11,991,584	\$0
12 Cameron	\$0	\$25,000	\$0	\$3,592,904	\$0
13 Catahoula	\$0	\$35,427	\$0	\$8,340,562	\$0
14 Claiborne	\$0	\$74,710	\$0	\$12,777,490	\$0
15 Concordia	\$0	\$104,594	\$0	\$22,532,745	\$0
16 DeSoto	\$0	\$260,039	\$617,017	\$13,868,222	\$0
17 East Baton Rouge	\$66,000	\$1,045,217	\$29,576	\$176,847,449	\$0
18 East Carroll	\$0	\$48,200	\$0	\$5,892,138	\$0
19 East Feliciana	\$0	\$25,000	\$0	\$10,180,936	\$0
20 Evangeline	\$46,000	\$235,939	\$443,748	\$37,204,207	\$0
21 Franklin	\$0	\$25,000	\$0	\$20,157,128	\$0
22 Grant	\$0	\$114,475	\$0	\$22,018,182	\$0
23 Iberia	\$38,000	\$419,340	\$173,550	\$73,000,029	\$0
24 Iberville	\$0	\$136,165	\$171,970	\$13,303,978	\$0
25 Jackson	\$0	\$83,627	\$0	\$12,574,155	\$0
26 Jefferson	\$52,000	\$1,269,347	\$301,384	\$239,863,533	\$0
27 Jefferson Davis	\$0	\$156,650	\$0	\$37,297,845	\$0
28 Lafayette	\$70,000	\$836,993	\$0	\$141,895,075	\$0
29 Lafourche	\$58,000	\$617,683	\$61,702	\$75,799,321	\$0
30 LaSalle	\$0	\$77,361	\$0	\$16,940,550	\$0
31 Lincoln	\$8,000	\$135,683	\$0	\$31,333,593	\$0
32 Livingston	\$0	\$1,317,788	\$107,430	\$172,810,313	\$0
33 Madison	\$0	\$51,815	\$0	\$7,587,523	\$0
34 Morehouse	\$0	\$164,844	\$0	\$24,498,769	\$0
35 Natchitoches	\$0	\$187,257	\$0	\$30,976,163	\$0
36 Orleans	\$68,000	\$1,121,965	\$4,239,694	\$201,452,884	\$0
37 Ouachita	\$0	\$378,129	\$0	\$120,172,394	\$0
38 Plaquemines	\$0	\$72,059	\$63,737	\$11,537,646	\$0
39 Pointe Coupee	\$14,000	\$170,628	\$0	\$10,009,332	\$0
40 Rapides	\$0	\$798,915	\$218,094	\$134,956,949	\$0
41 Red River	\$0	\$36,391	\$0	\$4,670,315	\$0
42 Richland	\$0	\$89,893	\$0	\$15,884,826	\$0
43 Sabine	\$0	\$128,694	\$95,854	\$26,555,553	\$0
44 St. Bernard	\$0	\$197,861	\$482,878	\$46,798,492	\$0
45 St. Charles	\$0	\$232,806	\$0	\$30,770,617	\$0
46 St. Helena	\$0	\$30,366	\$0	\$9,473,135	\$0
47 St. James	\$0	\$165,808	\$0	\$10,958,888	\$0
48 St. John the Baptist	\$0	\$171,592	\$0	\$29,214,789	\$0
49 St. Landry	\$0	\$689,983	\$147,142	\$75,904,734	\$0
50 St. Martin	\$28,000	\$243,169	\$0	\$42,819,343	\$0
51 St. Mary	\$0	\$515,981	\$24,380	\$47,565,437	\$0
52 St. Tammany	\$0	\$898,689	\$610,688	\$221,524,408	\$0
53 Tangipahoa	\$0	\$778,671	\$62,320	\$119,120,822	\$0
54 Tensas	\$0	\$25,000	\$0	\$2,328,776	\$0
55 Terrebonne	\$0	\$461,274	\$634,328	\$93,153,038	\$0
56 Union	\$0	\$59,768	\$0	\$13,515,572	\$0
57 Vermilion	\$10,000	\$199,669	\$205,557	\$59,103,875	\$0
58 Vernon	\$0	\$164,603	\$0	\$53,574,042	\$0
59 Washington	\$0	\$220,033	\$0	\$36,439,685	\$0
60 Webster	\$0	\$186,775	\$0	\$36,740,281	\$0
61 West Baton Rouge	\$0	\$119,054	\$146,574	\$16,046,098	\$0
62 West Carroll	\$0	\$51,574	\$0	\$12,902,026	\$0
63 West Feliciana	\$0	\$101,220	\$0	\$9,606,720	\$0
64 Winn	\$0	\$128,453	\$0	\$14,264,672	(\$13,436)
65 City of Monroe	\$0	\$299,081	\$41,394	\$47,476,051	\$0
66 City of Bogalusa	\$0	\$71,577	\$0	\$13,757,813	\$0
67 Zachary Community	\$0	\$88,447	\$0	\$33,311,805	\$0
68 City of Baker	\$0	\$25,000	\$14,866	\$8,844,004	\$0
69 Central Community	\$0	\$213,767	\$0	\$32,787,406	\$0
<b>STATE TOTALS</b>	<b>\$586,000</b>	<b>\$20,392,849</b>	<b>\$11,393,851</b>	<b>\$3,628,488,397</b>	<b>(\$17,232)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$56,083,231	(\$6,440)			\$0	\$0	\$0	\$0
2 Allen	\$29,301,289	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$113,146,429	(\$139)			(\$19,968)	\$0	\$0	\$0
4 Assumption	\$20,472,048	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,634,251	(\$4,470)			\$0	\$0	\$0	\$0
6 Beauregard	\$36,586,443	(\$4,687)			\$0	\$0	\$0	\$0
7 Bienville	\$8,546,229	(\$4,828)			\$0	(\$6,449)	\$0	\$0
8 Bossier	\$135,072,332	(\$5,972)			\$0	\$0	\$0	\$0
9 Caddo	\$205,067,744	(\$95,815)	(\$4,720,002)		\$0	\$0	\$0	\$0
10 Calcasieu	\$126,051,579	(\$57,694)			\$0	(\$3,787)	\$0	\$0
11 Caldwell	\$11,991,584	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$3,592,904	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,340,562	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$12,777,490	\$0			\$0	(\$8,362)	\$0	\$0
15 Concordia	\$22,532,745	(\$768)			\$0	\$0	\$0	\$0
16 DeSoto	\$13,868,222	(\$6,907)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$176,847,449	(\$105,202)	(\$13,480,552)	(\$4,393,776)	\$0	\$0	\$0	\$0
18 East Carroll	\$5,892,138	(\$3,014)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,180,936	\$0			(\$4,392)	\$0	\$0	\$0
20 Evangeline	\$37,204,207	(\$6,131)			\$0	\$0	\$0	\$0
21 Franklin	\$20,157,128	(\$5,291)			\$0	\$0	\$0	\$0
22 Grant	\$22,018,182	(\$565)			\$0	\$0	\$0	\$0
23 Iberia	\$73,000,029	(\$15,170)			\$0	\$0	\$0	\$0
24 Iberville	\$13,303,978	(\$1,139)			(\$32,536)	\$0	\$0	\$0
25 Jackson	\$12,574,155	(\$4,094)			\$0	\$0	\$0	\$0
26 Jefferson	\$239,863,533	(\$21,243)			\$0	\$0	(\$257,125)	(\$4,453,193)
27 Jefferson Davis	\$37,297,845	(\$5,043)			\$0	\$0	\$0	\$0
28 Lafayette	\$141,895,075	(\$40,792)			\$0	\$0	\$0	(\$2,852)
29 Lafourche	\$75,799,321	(\$7,914)			\$0	\$0	\$0	\$0
30 LaSalle	\$16,940,550	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$31,333,593	(\$738)			\$0	(\$290,225)	\$0	\$0
32 Livingston	\$172,810,313	\$0			(\$11,396)	\$0	\$0	\$0
33 Madison	\$7,587,523	(\$12,335)			\$0	\$0	\$0	\$0
34 Morehouse	\$24,498,769	(\$6,742)			\$0	(\$11,085)	\$0	\$0
35 Natchitoches	\$30,976,163	\$0			\$0	\$0	\$0	\$0
36 Orleans	\$201,452,884	(\$139,143)			\$0	\$0	(\$1,995,714)	(\$1,649,000)
37 Ouachita	\$120,172,394	(\$19,587)			\$0	(\$28,067)	\$0	\$0
38 Plaquemines	\$11,537,646	\$0			\$0	\$0	\$0	(\$154,784)
39 Pointe Coupee	\$10,009,332	(\$11,862)			\$0	\$0	\$0	\$0
40 Rapides	\$134,956,949	(\$11,232)			\$0	\$0	\$0	\$0
41 Red River	\$4,670,315	\$0			\$0	\$0	\$0	\$0
42 Richland	\$15,884,826	(\$10,689)			\$0	\$0	\$0	\$0
43 Sabine	\$26,555,553	(\$3,274)			\$0	\$0	\$0	\$0
44 St. Bernard	\$46,798,492	(\$6,207)			\$0	\$0	(\$19,197)	(\$17,064)
45 St. Charles	\$30,770,617	(\$1,825)			\$0	\$0	\$0	(\$30,020)
46 St. Helena	\$9,473,135	\$0			\$0	\$0	\$0	\$0
47 St. James	\$10,958,888	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$29,214,789	(\$2,011)			\$0	\$0	(\$8,769)	\$0
49 St. Landry	\$75,904,734	(\$7,125)			\$0	\$0	\$0	\$0
50 St. Martin	\$42,819,343	(\$939)			\$0	\$0	\$0	\$0
51 St. Mary	\$47,565,437	(\$2,975)			\$0	\$0	\$0	\$0
52 St. Tammany	\$221,524,408	(\$18,053)			\$0	\$0	\$0	(\$25,972)
53 Tangipahoa	\$119,120,822	(\$8,434)			(\$4,278)	\$0	\$0	(\$2,852)
54 Tensas	\$2,328,776	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$93,153,038	(\$20,947)			\$0	\$0	(\$4,148)	\$0
56 Union	\$13,515,572	\$0			\$0	(\$3,861,359)	\$0	\$0
57 Vermilion	\$59,103,875	(\$6,565)			\$0	\$0	\$0	\$0
58 Vernon	\$53,574,042	(\$2,628)			\$0	\$0	\$0	\$0
59 Washington	\$36,439,685	(\$1,311)			\$0	\$0	\$0	\$0
60 Webster	\$36,740,281	(\$572)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$16,046,098	\$0			(\$22,090)	\$0	\$0	\$0
62 West Carroll	\$12,902,026	(\$1,727)			\$0	\$0	\$0	\$0
63 West Feliciana	\$9,606,720	\$0			\$0	\$0	\$0	\$0
64 Winn	\$14,264,672	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,476,051	(\$6,412)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$13,757,813	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$33,311,805	(\$739)			(\$25,076)	\$0	\$0	\$0
68 City of Baker	\$8,844,004	(\$2,120)			(\$43,200)	\$0	\$0	\$0
69 Central Community	\$32,787,406	\$0			(\$7,938)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$3,628,488,397</b>	<b>(\$709,510)</b>	<b>(\$18,200,554)</b>	<b>(\$4,564,650)</b>	<b>(\$4,209,334)</b>	<b>(\$2,284,953)</b>	<b>(\$6,335,737)</b>	

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39
1	Acadia	\$0	\$0	(\$2,624)	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$3,394)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$126,464)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	(\$9,962)	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,558,964)	\$0	(\$4,487,595)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$16,428)	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$288,652)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,849)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$7,749)	\$0	(\$7,749)	(\$2,196,842)	\$0	(\$5,087,219)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$35,136)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,897)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$244,020)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,482,250)	\$0	\$0	\$0	(\$6,050)	(\$856,468)	\$0	\$0
27	Jefferson Davis	\$0	(\$3,720)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	(\$8,556)	(\$2,852)	\$0	(\$5,704)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$54,131)	\$0	(\$8,547)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$4,456,195)	\$0	\$0	\$0	(\$3,298)	(\$125,324)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$4,318)	\$0	(\$6,477)
38	Plaquemines	(\$33,168)	\$0	\$0	\$0	\$0	(\$11,056)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$40,138)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,936)
44	St. Bernard	(\$25,596)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$90,060)	\$0	\$0	\$0	\$0	(\$37,525)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$17,538)	\$0	\$0	\$0	\$0	(\$17,538)	\$0	\$0
49	St. Landry	\$0	\$0	(\$747,400)	\$0	(\$2,960)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$77,916)	\$0	\$0	\$0	(\$16,233)	\$0	\$0	\$0
53	Tangipahoa	(\$2,852)	\$0	\$0	\$0	(\$12,834)	(\$2,852)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$354,305)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$138,063)	\$0	(\$11,045)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$32,310)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$50,152)	\$0	(\$6,269)	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$55,296)	\$0	(\$20,736)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$59,535)	\$0	(\$19,845)	\$0
<b>STATE TOTALS</b>		<b>(\$6,185,575)</b>	<b>(\$6,592,345)</b>	<b>(\$752,876)</b>	<b>(\$4,511,772)</b>	<b>(\$3,079,166)</b>	<b>(\$1,055,081)</b>	<b>(\$5,153,661)</b>	<b>(\$1,658,116)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		16	17	18	19	20	21	22	23
		T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$10,496)	(\$53,792)	(\$17,056)
2	Allen	\$0	\$0	\$0	(\$3,394)	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$129,792)	\$0	\$0	(\$6,656)	\$0	\$0
4	Assumption	\$0	\$0	(\$42,678)	\$0	\$0	(\$16,597)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	(\$11,361)	(\$3,976,231)	\$0	\$0	(\$3,787)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$175,602)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,553,675)	(\$1,731,902)	(\$240,219)	\$0	\$0	(\$7,749)	\$0	(\$11,624)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$48,312)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,693)	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$404,670)	(\$23,124)	(\$7,708)
24	Iberville	(\$16,268)	\$0	(\$2,708,622)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$45,375)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$51,336)	\$0	\$0	(\$6,551,044)	(\$4,674,428)	(\$3,288,356)
29	Lafourche	\$0	\$0	(\$367,438)	\$0	\$0	(\$59,098)	(\$10,278)	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$37,050)	\$0	\$0	\$0
32	Livingston	\$0	(\$11,396)	(\$11,396)	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$26,384)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$4,318)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$22,936)	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$8,532)	\$0	\$0
45	St. Charles	\$0	\$0	(\$60,040)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	(\$3,110)	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$17,538)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	(\$8,880)	\$0	\$0	(\$26,640)	(\$284,160)	(\$66,600)
50	St. Martin	\$0	\$0	(\$161,826)	\$0	\$0	(\$283,195)	(\$159,900)	(\$94,399)
51	St. Mary	\$0	\$0	(\$44,172)	\$0	\$0	(\$4,908)	\$0	(\$4,908)
52	St. Tammany	\$0	\$0	(\$9,740)	\$0	\$0	(\$6,493)	\$0	\$0
53	Tangipahoa	(\$2,852)	\$0	(\$5,704)	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	(\$331,840)	\$0	\$0	(\$47,702)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$579,422)	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$94,039)	(\$5,298)	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$55,225)	(\$557,773)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$37,614)	(\$100,304)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$592,704)	(\$857,088)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$1,984)	(\$35,721)	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$2,209,415)</b>	<b>(\$2,865,994)</b>	<b>(\$4,832,114)</b>	<b>(\$3,979,625)</b>	<b>(\$792,074)</b>	<b>(\$7,527,819)</b>	<b>(\$5,217,460)</b>	<b>(\$3,490,651)</b>



**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
	24	25	26	27	28	29	30
	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1 Acadia	\$0	\$0	\$0	(\$5,248)	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	(\$13,312)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$354,722)	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$215,321)	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$5,257,697)	\$0	\$0	\$0	(\$3,576,163)	(\$2,499,053)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	(\$11,562)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$8,134)	\$0	\$0
25 Jackson	\$0	(\$104,254)	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	(\$51,425)	\$0	\$0	\$0	(\$84,700)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	(\$330,832)	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$2,541,013)	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$19,943)	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	(\$646,597)	\$0	\$0	\$0	(\$1,058,658)
37 Ouachita	\$0	(\$51,816)	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,584)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	(\$4,266)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	(\$15,010)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$8,769)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	(\$1,480)	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	(\$9,633)	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,493)
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$194,598)	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	(\$2,649)	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$4,762)	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$16,567)	\$0	\$0	\$0	(\$5,522)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$3,347)	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$28,210)	\$0	\$0	\$0	\$0	(\$3,134)	\$0
68 City of Baker	(\$50,112)	\$0	\$0	\$0	(\$31,104)	(\$43,200)	\$0
69 Central Community	(\$27,783)	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$5,413,624)</b>	<b>(\$3,469,833)</b>	<b>(\$726,067)</b>	<b>(\$361,404)</b>	<b>(\$3,620,923)</b>	<b>(\$2,545,387)</b>	<b>(\$1,166,435)</b>

**Table 2A-1: FY2020-21 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	31	32	33	34	35	36	
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C35)	C1 + C36 OR Sum(C1:C35)
1 Acadia	\$0	\$0	\$0	(\$63,763)	(\$80,294)	(\$239,713)	\$55,843,518
2 Allen	\$0	\$0	\$0	(\$32,074)	(\$94,693)	(\$133,555)	\$29,167,734
3 Ascension	\$0	\$0	\$0	(\$164,736)	(\$658,944)	(\$1,120,011)	\$112,026,418
4 Assumption	\$0	\$0	\$0	(\$38,410)	(\$64,018)	(\$161,703)	\$20,310,345
5 Avoyelles	\$0	\$0	(\$620,190)	(\$47,548)	(\$81,658)	(\$753,866)	\$30,880,385
6 Beauregard	\$0	\$0	\$0	(\$71,726)	(\$58,278)	(\$144,653)	\$36,441,790
7 Bienville	\$0	\$0	\$0	(\$52,242)	(\$75,460)	(\$493,701)	\$8,052,528
8 Bossier	\$0	\$0	\$0	(\$346,365)	(\$215,519)	(\$567,856)	\$134,504,476
9 Caddo	\$0	\$0	\$0	(\$665,566)	(\$448,422)	(\$5,929,805)	\$199,137,939
10 Calcasieu	\$0	\$0	\$0	(\$364,688)	(\$620,310)	(\$16,084,417)	\$109,967,162
11 Caldwell	\$0	\$0	\$0	\$0	(\$36,204)	(\$36,204)	\$11,955,380
12 Cameron	\$0	\$0	\$0	\$0	(\$9,857)	(\$26,285)	\$3,566,619
13 Catahoula	\$0	\$0	\$0	(\$17,129)	(\$22,839)	(\$328,620)	\$8,011,942
14 Claiborne	\$0	\$0	\$0	(\$7,526)	(\$11,289)	(\$418,100)	\$12,359,390
15 Concordia	\$0	\$0	\$0	(\$31,809)	(\$2,892)	(\$1,036,318)	\$21,496,427
16 DeSoto	\$0	\$0	\$0	(\$111,560)	(\$91,873)	(\$210,340)	\$13,657,882
17 East Baton Rouge	\$0	(\$1,468,436)	\$0	(\$812,567)	(\$2,085,256)	(\$44,523,430)	\$132,324,019
18 East Carroll	\$0	\$0	\$0	(\$5,746)	(\$10,055)	(\$18,815)	\$5,873,323
19 East Feliciana	\$0	(\$2,196)	\$0	(\$27,670)	(\$132,419)	(\$250,125)	\$9,930,811
20 Evangeline	\$0	\$0	\$0	(\$46,050)	(\$42,415)	(\$97,289)	\$37,106,918
21 Franklin	\$0	\$0	\$0	(\$10,429)	(\$37,806)	(\$56,423)	\$20,100,705
22 Grant	\$0	\$0	\$0	(\$16,195)	(\$32,390)	(\$49,150)	\$21,969,032
23 Iberia	\$0	\$0	\$0	(\$131,806)	(\$175,165)	(\$769,205)	\$72,230,824
24 Iberville	\$0	\$0	\$0	(\$58,565)	(\$190,336)	(\$3,259,620)	\$10,044,358
25 Jackson	\$0	\$0	\$0	(\$58,916)	(\$21,821)	(\$189,085)	\$12,385,070
26 Jefferson	(\$6,606,600)	\$0	\$0	(\$871,908)	(\$1,287,743)	(\$16,024,080)	\$223,839,453
27 Jefferson Davis	\$0	\$0	\$0	(\$51,894)	(\$30,219)	(\$90,876)	\$37,206,969
28 Lafayette	\$0	\$0	\$0	(\$369,603)	(\$621,166)	(\$15,947,521)	\$125,947,554
29 Lafourche	\$0	\$0	\$0	(\$138,753)	(\$270,569)	(\$854,050)	\$74,945,271
30 LaSalle	\$0	\$0	\$0	(\$6,258)	(\$54,230)	(\$60,488)	\$16,880,062
31 Lincoln	\$0	\$0	\$0	(\$108,372)	(\$75,093)	(\$3,052,491)	\$28,281,102
32 Livingston	\$0	(\$2,849)	\$0	(\$205,128)	(\$744,792)	(\$1,069,578)	\$171,740,735
33 Madison	\$0	\$0	\$0	(\$4,108)	(\$1,089,119)	(\$1,105,562)	\$6,481,961
34 Morehouse	\$0	\$0	\$0	(\$123,044)	(\$86,751)	(\$227,622)	\$24,271,147
35 Natchitoches	\$0	\$0	\$0	(\$82,018)	(\$39,901)	(\$121,919)	\$30,854,244
36 Orleans	(\$794,818)	\$0	\$0	(\$489,753)	(\$436,496)	(\$11,821,380)	\$189,631,504
37 Ouachita	\$0	\$0	\$0	(\$229,439)	(\$326,441)	(\$670,463)	\$119,501,931
38 Plaquemines	(\$88,448)	\$0	\$0	(\$99,504)	(\$144,281)	(\$547,825)	\$10,989,821
39 Pointe Coupee	\$0	\$0	\$0	(\$56,767)	(\$108,372)	(\$240,075)	\$9,769,257
40 Rapides	\$0	\$0	(\$4,263)	(\$187,998)	(\$283,916)	(\$487,409)	\$134,469,540
41 Red River	\$0	\$0	\$0	(\$35,308)	(\$29,423)	(\$64,731)	\$4,605,584
42 Richland	\$0	\$0	\$0	(\$28,771)	(\$73,033)	(\$112,493)	\$15,772,333
43 Sabine	\$0	\$0	\$0	(\$8,885)	(\$50,098)	(\$67,193)	\$26,488,360
44 St. Bernard	(\$21,330)	\$0	\$0	(\$78,708)	(\$24,956)	(\$205,856)	\$46,592,636
45 St. Charles	\$0	\$0	\$0	(\$317,461)	(\$175,617)	(\$727,558)	\$30,043,059
46 St. Helena	\$0	\$0	\$0	(\$16,794)	(\$29,389)	(\$49,293)	\$9,423,842
47 St. James	\$0	\$0	\$0	(\$43,005)	(\$100,347)	(\$143,352)	\$10,815,536
48 St. John the Baptist	\$0	\$0	\$0	(\$197,302)	(\$410,389)	(\$679,854)	\$28,534,935
49 St. Landry	\$0	\$0	\$0	(\$214,452)	(\$214,672)	(\$1,574,369)	\$74,330,365
50 St. Martin	\$0	\$0	\$0	(\$78,024)	(\$65,886)	(\$853,802)	\$41,965,541
51 St. Mary	\$0	\$0	\$0	(\$53,006)	(\$88,949)	(\$198,918)	\$47,366,519
52 St. Tammany	(\$12,986)	\$0	\$0	(\$759,920)	(\$2,133,190)	(\$3,066,996)	\$218,457,412
53 Tangipahoa	\$0	\$0	\$0	(\$193,793)	(\$586,514)	(\$822,965)	\$118,297,857
54 Tensas	\$0	\$0	\$0	(\$6,017)	(\$45,124)	(\$405,446)	\$1,923,330
55 Terrebonne	\$0	\$0	\$0	(\$278,123)	(\$463,181)	(\$1,145,941)	\$92,007,097
56 Union	\$0	\$0	\$0	(\$49,196)	(\$33,454)	(\$4,718,029)	\$8,797,543
57 Vermilion	\$0	\$0	\$0	(\$56,027)	(\$35,762)	(\$200,340)	\$58,903,535
58 Vernon	\$0	\$0	\$0	(\$81,013)	(\$49,575)	(\$133,216)	\$53,440,826
59 Washington	\$0	\$0	\$0	(\$27,922)	(\$61,684)	(\$90,917)	\$36,348,768
60 Webster	\$0	\$0	\$0	(\$32,143)	(\$132,860)	(\$170,337)	\$36,569,944
61 West Baton Rouge	\$0	\$0	\$0	(\$104,375)	(\$268,394)	(\$1,179,054)	\$14,867,044
62 West Carroll	\$0	\$0	\$0	(\$6,888)	(\$36,734)	(\$45,349)	\$12,856,677
63 West Feliciana	\$0	\$0	\$0	(\$77,544)	(\$82,390)	(\$192,244)	\$9,414,476
64 Winn	\$0	\$0	\$0	(\$21,086)	(\$13,556)	(\$37,989)	\$14,226,683
65 City of Monroe	\$0	\$0	\$0	(\$31,145)	(\$21,562)	(\$59,119)	\$47,416,932
66 City of Bogalusa	\$0	\$0	\$0	(\$55,452)	(\$90,368)	(\$145,820)	\$13,611,993
67 Zachary Community	\$0	(\$3,134)	\$0	(\$59,242)	(\$177,727)	(\$491,601)	\$32,820,204
68 City of Baker	\$0	(\$19,008)	\$0	(\$17,107)	(\$29,549)	(\$1,761,224)	\$7,082,780
69 Central Community	\$0	(\$1,984)	\$0	(\$30,363)	(\$64,298)	(\$249,451)	\$32,537,955
<b>STATE TOTALS</b>	<b>(\$7,524,182)</b>	<b>(\$1,497,607)</b>	<b>(\$624,453)</b>	<b>(\$9,166,705)</b>	<b>(\$16,487,983)</b>	<b>(\$148,813,085)</b>	<b>\$3,479,675,312</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (June 2021)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001
			1 T2, C50	2 T5A3, C17	3 T5B2, C44	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43
1	Acadia	\$4,561,359	(\$413)		\$0	\$0	\$0	\$0
2	Allen	\$2,422,055	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,422,523	(\$14)		(\$2,225)	\$0	\$0	\$0
4	Assumption	\$1,590,470	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,652,324	(\$886)		\$0	\$0	\$0	\$0
6	Beauregard	\$2,971,501	(\$344)		\$0	\$0	\$0	\$0
7	Bienville	\$678,953	(\$389)		\$0	\$1,276	\$0	\$0
8	Bossier	\$11,118,001	(\$552)		\$0	\$0	\$0	\$0
9	Caddo	\$16,475,441	(\$8,003)	(\$404,338)	\$0	\$0	\$0	\$0
10	Calcasieu	\$8,991,044	(\$5,431)		\$0	(\$944)	\$0	\$0
11	Caldwell	\$960,274	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$258,449	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$670,556	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$1,060,265	\$0		\$0	(\$1,073)	\$0	\$0
15	Concordia	\$1,849,624	(\$80)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,047,197	(\$472)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,517,780	(\$8,974)	(\$1,105,326)	(\$397,812)	\$0	\$0	\$0
18	East Carroll	\$458,622	(\$251)		\$0	\$0	\$0	\$0
19	East Feliciana	\$798,074	\$0		(\$729)	\$0	\$0	\$0
20	Evangeline	\$3,040,301	(\$338)		\$0	\$0	\$0	\$0
21	Franklin	\$1,605,856	(\$496)		\$0	\$0	\$0	\$0
22	Grant	\$1,812,978	(\$59)		\$0	\$0	\$0	\$0
23	Iberia	\$5,809,402	(\$1,281)		\$0	\$0	\$0	\$0
24	Iberville	\$1,035,682	(\$120)		(\$2,985)	\$0	\$0	\$0
25	Jackson	\$1,036,012	(\$341)		\$0	\$0	\$0	\$0
26	Jefferson	\$19,324,815	(\$1,754)		\$0	\$0	(\$23,484)	(\$434,121)
27	Jefferson Davis	\$3,052,694	(\$470)		\$0	\$0	\$0	\$0
28	Lafayette	\$11,669,755	(\$3,520)		\$0	\$0	\$0	(\$711)
29	Lafourche	\$6,190,534	(\$678)		\$0	\$0	\$400	\$0
30	LaSalle	\$1,363,816	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,543,184	(\$184)		\$0	(\$19,506)	\$0	\$0
32	Livingston	\$14,163,625	\$0		(\$335)	\$0	\$0	\$0
33	Madison	\$639,516	(\$865)		\$0	\$0	\$0	\$0
34	Morehouse	\$1,866,986	(\$558)		\$0	(\$1,580)	\$0	\$0
35	Natchitoches	\$2,486,192	\$0		\$0	\$0	\$0	\$0
36	Orleans	\$15,776,462	(\$11,629)		\$0	\$0	(\$144,855)	(\$144,508)
37	Ouachita	\$9,668,070	(\$1,574)		\$0	(\$827)	\$0	\$0
38	Plaquemines	\$928,388	\$0		\$0	\$0	\$0	(\$13,349)
39	Pointe Coupee	\$768,172	(\$912)		\$0	\$0	\$0	\$0
40	Rapides	\$11,035,341	(\$1,068)		\$0	\$0	\$0	\$0
41	Red River	\$358,990	\$0		\$0	\$0	\$0	\$0
42	Richland	\$1,307,218	(\$852)		\$0	\$0	\$0	\$0
43	Sabine	\$2,153,589	(\$344)		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,922,385	(\$657)		\$0	\$0	(\$1,327)	(\$2,162)
45	St. Charles	\$2,523,572	(\$192)		\$0	\$0	\$0	(\$2,484)
46	St. Helena	\$800,630	\$0		\$0	\$0	\$0	\$0
47	St. James	\$872,464	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,297,499	(\$112)		\$0	\$0	(\$1,630)	\$0
49	St. Landry	\$6,149,626	(\$565)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,480,867	(\$21)		\$0	\$0	\$0	\$0
51	St. Mary	\$3,700,923	(\$317)		\$0	\$0	\$0	\$0
52	St. Tammany	\$17,736,855	(\$1,362)		\$0	\$0	\$1,018	(\$3,299)
53	Tangipahoa	\$9,849,088	(\$650)		(\$373)	\$0	\$0	(\$255)
54	Tensas	\$158,965	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,539,596	(\$1,874)		\$0	\$0	(\$689)	\$0
56	Union	\$1,076,367	\$0		\$0	(\$338,627)	\$0	\$0
57	Vermilion	\$4,838,195	(\$573)		\$0	\$0	\$0	\$0
58	Vernon	\$4,229,946	(\$224)		\$0	\$0	\$0	\$0
59	Washington	\$2,940,658	(\$137)		\$0	\$0	\$0	\$0
60	Webster	\$2,884,948	(\$60)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,368,512	\$0		(\$1,602)	\$0	\$0	\$0
62	West Carroll	\$1,058,553	(\$181)		\$0	\$0	\$0	\$0
63	West Feliciana	\$789,774	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,119,969	\$0		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,837,720	(\$493)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,171,771	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,731,965	(\$78)		(\$649)	\$0	\$0	\$0
68	City of Baker	\$665,841	(\$152)		(\$2,549)	\$0	\$0	\$0
69	Central Community	\$2,680,710	\$0		(\$415)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>\$292,569,489</b>	<b>(\$60,500)</b>	<b>(\$1,509,664)</b>	<b>(\$409,674)</b>	<b>(\$361,281)</b>	<b>(\$170,567)</b>	<b>(\$600,889)</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (June 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$217)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$279)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$12,275)	\$0	\$2,734	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	(\$1,656)	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$529,878)	\$0	(\$337,945)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$603	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,674)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$84,410)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$643)	\$0	(\$664)	(\$207,908)	\$0	(\$423,300)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$4,479)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$66)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$18,756)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$140,282)	\$0	\$0	\$0	(\$575)	(\$76,047)	\$0	\$0	
27 Jefferson Davis	\$0	\$575	\$0	\$597	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$2,133)	(\$236)	\$0	(\$948)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,768)	\$0	(\$56)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$377,159)	\$0	\$0	\$1,087	(\$822)	\$924	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$717)	\$0	(\$588)	
38 Plaquemines	(\$2,853)	\$0	\$0	\$0	\$0	(\$1,837)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$3,933)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$820)	
44 St. Bernard	(\$2,973)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$7,956)	\$0	\$0	\$0	\$0	(\$5,609)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$2,150)	\$0	\$0	\$0	\$0	(\$2,150)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$68,451)	\$0	(\$266)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$8,608)	\$0	\$0	\$0	(\$2,459)	\$1,526	\$0	\$0	
53 Tangipahoa	(\$474)	\$0	\$0	\$0	(\$2,252)	(\$474)	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$38,600)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$13,751)	\$0	(\$1,146)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$3,040)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,812)	\$0	(\$520)	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,016)	\$0	\$90	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,267)	\$0	(\$745)	\$0	
<b>STATE TOTALS</b>	<b>(\$542,455)</b>	<b>(\$534,014)</b>	<b>(\$68,480)</b>	<b>(\$336,322)</b>	<b>(\$289,327)</b>	<b>(\$84,384)</b>	<b>(\$422,943)</b>	<b>(\$152,158)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (June 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$1,971)	(\$5,715)	(\$1,886)	
2 Allen	\$0	\$0	\$0	(\$279)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$14,199)	\$0	\$0	(\$1,106)	\$0	\$0	
4 Assumption	\$0	\$0	(\$4,759)	\$0	\$0	(\$2,562)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$993)	(\$361,198)	\$0	\$0	(\$944)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$15,297)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$146,849)	(\$183,464)	(\$44,451)	\$0	\$0	(\$1,287)	\$0	(\$2,898)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$396)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$447)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$48,245)	(\$2,950)	(\$960)	
24 Iberville	(\$1,492)	\$2,424	(\$209,696)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,854)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$8,534)	\$0	\$0	(\$742,326)	(\$401,461)	(\$288,894)	
29 Lafourche	\$0	\$0	(\$36,055)	\$0	\$0	(\$8,384)	(\$1,708)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$430	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$3,592)	\$0	\$0	\$0	
32 Livingston	\$0	(\$1,421)	(\$1,671)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,207)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$99)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$1,987)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$1,418)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$9,981)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$517)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$3,335	(\$2,706)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$1,722)	\$0	\$0	(\$3,278)	(\$26,899)	(\$3,696)	
50 St. Martin	\$0	\$0	(\$26,262)	\$0	\$0	(\$29,163)	(\$13,136)	(\$9,520)	
51 St. Mary	\$0	\$0	(\$7,751)	\$0	\$0	(\$816)	\$0	(\$816)	
52 St. Tammany	\$0	\$0	(\$1,889)	\$0	\$0	(\$1,079)	\$0	\$0	
53 Tangipahoa	(\$237)	\$0	(\$948)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$38,063)	\$0	\$0	(\$7,206)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$51,217)	\$0	\$333	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$10,409)	(\$880)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$5,040)	(\$66,964)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$777	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$723)	(\$5,615)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$44,806)	(\$75,792)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$773	(\$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$193,433)</b>	<b>(\$272,696)</b>	<b>(\$482,378)</b>	<b>(\$361,477)</b>	<b>(\$70,106)</b>	<b>(\$858,515)</b>	<b>(\$453,807)</b>	<b>(\$308,670)</b>	



**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (June 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	
	T5C1Y, C43	T5C1Z, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	(\$452)	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$2,213)	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$23,159)	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$17,127)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$488,500)	\$0	\$0	\$0	(\$351,476)	(\$207,566)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$345	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$1,623)	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$676)	\$0	\$0	
25 Jackson	\$0	(\$11,243)	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$3,563)	\$0	\$0	\$0	(\$10,062)	
27 Jefferson Davis	\$0	\$0	\$0	\$298	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$27,481)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$221,326)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,964)	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$61,155)	\$0	\$0	\$0	(\$121,706)	
37 Ouachita	\$0	(\$3,804)	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,515)	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$371)	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	(\$1,242)	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$1,630)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$103	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$1,444)	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,079)	
53 Tangipahoa	\$0	\$0	\$219	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$17,391)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	(\$440)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$87)	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$915)	\$0	\$0	\$0	(\$459)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	(\$256)	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$1,338)	\$0	\$0	\$0	\$0	\$242	\$0	
68 City of Baker	(\$686)	\$0	\$0	\$0	(\$1,683)	(\$3,550)	\$0	
69 Central Community	(\$1,422)	\$0	\$0	\$0	\$626	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$496,693)</b>	<b>(\$294,393)</b>	<b>(\$67,742)</b>	<b>(\$31,039)</b>	<b>(\$353,668)</b>	<b>(\$210,874)</b>	<b>(\$134,362)</b>	

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (June 2021)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
		31 T5C1AJ, C43	32 T5C1AK, C43	33 T5C1AL, C43	34 T5C2, C44	35 T5C3, C44	36 Sum(C2:C35)	
1	Acadia	\$0	\$0	\$0	(\$6,063)	(\$5,764)	(\$22,481)	\$4,538,878
2	Allen	\$0	\$0	\$0	(\$2,129)	(\$11,383)	(\$14,070)	\$2,407,985
3	Ascension	\$0	\$0	\$0	(\$11,900)	(\$67,719)	(\$108,917)	\$9,313,606
4	Assumption	\$0	\$0	\$0	(\$3,232)	(\$8,545)	(\$19,098)	\$1,571,372
5	Avoyelles	\$0	\$0	(\$63,181)	(\$4,260)	(\$7,123)	(\$75,450)	\$2,576,874
6	Beauregard	\$0	\$0	\$0	(\$3,617)	(\$5,625)	(\$11,242)	\$2,960,259
7	Bienville	\$0	\$0	\$0	(\$2,640)	(\$10,877)	(\$35,789)	\$643,164
8	Bossier	\$0	\$0	\$0	(\$33,626)	(\$23,094)	(\$57,272)	\$11,060,729
9	Caddo	\$0	\$0	\$0	(\$60,020)	(\$44,511)	(\$516,872)	\$15,958,569
10	Calcasieu	\$0	\$0	\$0	(\$25,842)	(\$50,080)	(\$1,313,255)	\$7,677,789
11	Caldwell	\$0	\$0	\$0	\$557	(\$3,938)	(\$3,381)	\$956,893
12	Cameron	\$0	\$0	\$0	\$0	\$80	\$683	\$259,132
13	Catahoula	\$0	\$0	\$0	(\$1,633)	(\$2,617)	(\$31,924)	\$638,632
14	Claiborne	\$0	\$0	\$0	(\$111)	(\$736)	(\$34,344)	\$1,025,921
15	Concordia	\$0	\$0	\$0	(\$3,494)	\$1,072	(\$86,912)	\$1,762,712
16	DeSoto	\$0	\$0	\$0	(\$1,533)	(\$9,221)	(\$11,226)	\$1,035,971
17	East Baton Rouge	\$0	(\$135,073)	\$0	(\$83,825)	(\$186,726)	(\$3,976,742)	\$10,541,038
18	East Carroll	\$0	\$0	\$0	\$249	(\$1,389)	(\$1,391)	\$457,231
19	East Feliciana	\$0	(\$182)	\$0	(\$1,493)	(\$11,559)	(\$18,493)	\$779,581
20	Evangeline	\$0	\$0	\$0	(\$3,835)	(\$3,151)	(\$7,347)	\$3,032,954
21	Franklin	\$0	\$0	\$0	(\$426)	(\$4,526)	(\$5,514)	\$1,600,342
22	Grant	\$0	\$0	\$0	(\$1,100)	(\$2,497)	(\$3,656)	\$1,809,322
23	Iberia	\$0	\$0	\$0	(\$12,464)	(\$18,885)	(\$86,408)	\$5,722,994
24	Iberville	\$0	\$0	\$0	\$1,296	(\$18,682)	(\$248,687)	\$786,995
25	Jackson	\$0	\$0	\$0	(\$4,665)	(\$2,011)	(\$18,260)	\$1,017,752
26	Jefferson	(\$659,747)	\$0	\$0	(\$79,171)	(\$137,610)	(\$1,571,270)	\$17,753,545
27	Jefferson Davis	\$0	\$0	\$0	(\$4,728)	(\$4,200)	(\$7,928)	\$3,044,766
28	Lafayette	\$0	\$0	\$0	(\$34,168)	(\$59,233)	(\$1,569,645)	\$10,100,110
29	Lafourche	\$0	\$0	\$0	(\$12,631)	(\$21,448)	(\$80,504)	\$6,110,030
30	LaSalle	\$0	\$0	\$0	(\$52)	(\$5,531)	(\$5,153)	\$1,358,663
31	Lincoln	\$0	\$0	\$0	(\$12,240)	(\$10,399)	(\$267,247)	\$2,275,937
32	Livingston	\$0	\$143	\$0	(\$17,492)	(\$74,319)	(\$101,883)	\$14,061,742
33	Madison	\$0	\$0	\$0	\$12	(\$64,659)	(\$65,512)	\$574,004
34	Morehouse	\$0	\$0	\$0	(\$10,695)	(\$9,244)	(\$22,077)	\$1,844,909
35	Natchitoches	\$0	\$0	\$0	(\$8,445)	(\$3,735)	(\$12,180)	\$2,474,012
36	Orleans	(\$88,810)	\$0	\$0	(\$42,002)	(\$46,344)	(\$1,039,186)	\$14,737,276
37	Ouachita	\$0	\$0	\$0	(\$25,282)	(\$38,084)	(\$70,975)	\$9,597,095
38	Plaquemines	(\$10,008)	\$0	\$0	(\$8,671)	(\$14,416)	(\$52,649)	\$875,739
39	Pointe Coupee	\$0	\$0	\$0	(\$4,935)	(\$11,834)	(\$23,601)	\$744,571
40	Rapides	\$0	\$0	(\$354)	(\$17,004)	(\$24,092)	(\$42,213)	\$10,993,128
41	Red River	\$0	\$0	\$0	(\$4,946)	(\$1,630)	(\$6,576)	\$352,414
42	Richland	\$0	\$0	\$0	(\$3,325)	(\$6,594)	(\$10,771)	\$1,296,447
43	Sabine	\$0	\$0	\$0	\$2,052	(\$5,050)	(\$4,162)	\$2,149,427
44	St. Bernard	(\$1,859)	\$0	\$0	(\$4,441)	\$244	(\$14,964)	\$3,907,421
45	St. Charles	\$1,253	\$0	\$0	(\$26,282)	(\$22,421)	(\$74,914)	\$2,448,658
46	St. Helena	\$0	\$0	\$0	(\$549)	(\$2,992)	(\$4,058)	\$796,572
47	St. James	\$0	\$0	\$0	(\$5,953)	(\$11,906)	(\$16,532)	\$855,932
48	St. John the Baptist	\$0	\$0	\$0	(\$24,192)	(\$55,822)	(\$87,057)	\$2,210,442
49	St. Landry	\$0	\$0	\$75	(\$21,488)	(\$23,648)	(\$149,835)	\$5,999,791
50	St. Martin	\$0	\$0	\$0	(\$6,279)	(\$7,245)	(\$93,070)	\$3,387,797
51	St. Mary	\$0	\$0	\$0	(\$5,699)	(\$8,510)	(\$23,909)	\$3,677,014
52	St. Tammany	(\$2,159)	\$0	\$0	(\$71,309)	(\$209,292)	(\$299,991)	\$17,436,864
53	Tangipahoa	\$0	\$0	\$0	(\$17,758)	(\$55,853)	(\$79,055)	\$9,770,033
54	Tensas	\$0	\$0	\$0	\$1,115	(\$3,866)	(\$41,351)	\$117,614
55	Terrebonne	\$0	\$0	\$0	(\$33,667)	(\$52,399)	(\$133,898)	\$7,405,698
56	Union	\$0	\$0	\$0	(\$5,022)	(\$3,330)	(\$415,254)	\$661,113
57	Vermilion	\$0	\$0	\$0	(\$4,511)	(\$2,785)	(\$19,598)	\$4,818,597
58	Vernon	\$0	\$0	\$0	(\$8,448)	(\$4,868)	(\$13,540)	\$4,216,406
59	Washington	\$0	\$0	\$0	(\$2,070)	(\$5,533)	(\$7,740)	\$2,932,918
60	Webster	\$0	\$0	\$0	(\$1,049)	(\$11,560)	(\$12,756)	\$2,872,192
61	West Baton Rouge	\$0	\$0	\$0	(\$10,312)	(\$26,608)	(\$126,797)	\$1,241,715
62	West Carroll	\$0	\$0	\$0	(\$320)	(\$4,101)	(\$4,602)	\$1,053,951
63	West Feliciana	\$0	\$0	\$0	(\$10,094)	(\$4,202)	(\$16,559)	\$773,215
64	Winn	\$0	\$0	\$0	(\$2,404)	(\$1,028)	(\$3,688)	\$1,116,281
65	City of Monroe	\$0	\$0	\$0	(\$1,393)	\$1,217	(\$669)	\$3,837,051
66	City of Bogalusa	\$0	\$0	\$0	(\$4,476)	(\$7,204)	(\$11,680)	\$1,160,091
67	Zachary Community	\$0	(\$260)	\$0	(\$3,732)	(\$13,023)	(\$29,508)	\$2,702,457
68	City of Baker	\$0	\$458	\$0	(\$1,015)	(\$1,711)	(\$136,412)	\$529,429
69	Central Community	\$0	\$85	\$0	(\$2,068)	(\$1,931)	(\$14,364)	\$2,666,346
	<b>STATE TOTALS</b>	<b>(\$761,330)</b>	<b>(\$134,829)</b>	<b>(\$63,460)</b>	<b>(\$822,945)</b>	<b>(\$1,578,306)</b>	<b>(\$13,493,381)</b>	<b>\$279,076,108</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership  Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools  Per SIS 2-1-20	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-20		(Per SIS 10-1-19)		(Per SER 2-1-20)		(Per SER 2-1-20)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,432	6,690	1,472	4,569	274	1,079	1,619	73	44
2	Allen	3,947	2,680	590	1,808	108	435	653	41	25
3	Ascension	22,712	12,628	2,778	12,127	728	2,357	3,536	534	320
4	Assumption	3,061	2,176	479	1,293	78	450	675	115	69
5	Avoyelles	5,169	4,200	924	3,502	210	602	903	18	11
6	Beauregard	5,785	3,564	784	2,097	126	958	1,437	70	42
7	Bienville	2,082	1,555	342	886	53	288	432	69	41
8	Bossier	22,373	12,020	2,644	8,566	514	3,242	4,863	1,403	842
9	Caddo	37,908	27,195	5,983	11,684	701	4,508	6,762	1,908	1,145
10	Calcasieu	32,719	21,362	4,700	10,971	658	5,448	8,172	941	565
11	Caldwell	1,545	1,132	249	945	57	279	419	50	30
12	Cameron	1,282	687	151	583	35	201	302	75	45
13	Catahoula	1,202	958	211	630	38	167	251	5	3
14	Claiborne	1,708	1,419	312	787	47	402	603	147	88
15	Concordia	3,522	2,869	631	1,850	111	431	647	123	74
16	DeSoto	4,807	2,906	639	2,410	145	509	764	245	147
17	East Baton Rouge	45,208	36,687	8,071	20,441	1,226	5,209	7,814	1,557	934
18	East Carroll	879	850	187	540	32	104	156	0	0
19	East Feliciana	1,791	1,588	349	571	34	228	342	39	23
20	Evangeline	5,560	4,139	911	2,260	136	867	1,301	131	79
21	Franklin	2,878	2,389	526	1,134	68	532	798	117	70
22	Grant	2,843	2,147	472	1,607	96	580	870	19	11
23	Iberia	12,047	8,955	1,970	6,521	391	1,758	2,637	397	238
24	Iberville	4,363	3,449	759	1,824	109	491	737	149	89
25	Jackson	2,209	1,586	349	1,644	99	217	326	84	50
26	Jefferson	50,879	41,252	9,075	17,819	1,069	6,794	10,191	3,023	1,814
27	Jefferson Davis	5,489	3,562	784	3,100	186	775	1,163	133	80
28	Lafayette	33,329	21,724	4,779	13,986	839	3,296	4,944	1,470	882
29	Lafourche	14,106	9,394	2,067	8,873	532	1,361	2,042	302	181
30	LaSalle	2,512	1,473	324	825	50	281	422	44	26
31	Lincoln	6,173	3,940	867	2,937	176	1,116	1,674	273	164
32	Livingston	25,922	14,515	3,193	13,060	784	3,483	5,225	1,025	615
33	Madison	1,412	1,385	305	947	57	200	300	9	5
34	Morehouse	3,591	3,018	664	2,019	121	614	921	20	12
35	Natchitoches	5,611	4,127	908	2,845	171	681	1,022	219	131
36	Orleans	46,775	38,988	8,577	13,337	800	7,020	10,530	2,725	1,635
37	Ouachita	18,614	12,383	2,724	7,385	443	2,623	3,935	850	510
38	Plaquemines	3,879	2,750	605	2,102	126	603	905	260	156
39	Pointe Coupee	2,641	2,000	440	1,096	66	476	714	49	29
40	Rapides	21,834	15,462	3,402	11,182	671	3,065	4,598	462	277
41	Red River	1,295	1,108	244	1,086	65	182	273	20	12
42	Richland	2,727	2,219	488	1,147	69	355	533	64	38
43	Sabine	4,017	3,057	673	2,537	152	538	807	89	53
44	St. Bernard	7,458	5,963	1,312	3,126	188	852	1,278	134	80
45	St. Charles	9,473	5,547	1,220	4,974	298	1,114	1,671	754	452
46	St. Helena	1,185	1,131	249	285	17	204	306	67	40
47	St. James	3,505	2,155	474	2,152	129	535	803	121	73
48	St. John the Baptist	5,805	4,676	1,029	3,256	195	863	1,295	137	82
49	St. Landry	12,955	10,196	2,243	8,271	496	1,993	2,990	255	153
50	St. Martin	7,388	5,480	1,206	4,347	261	860	1,290	364	218
51	St. Mary	8,178	6,467	1,423	4,116	247	1,380	2,070	548	329
52	St. Tammany	38,048	20,173	4,438	14,717	883	7,396	11,094	2,779	1,667
53	Tangipahoa	19,306	14,225	3,130	10,703	642	2,633	3,950	472	283
54	Tensas	458	430	95	284	17	88	132	16	10
55	Terrebonne	16,575	12,270	2,699	7,402	444	2,013	3,020	622	373
56	Union	2,995	2,275	501	1,689	101	393	590	37	22
57	Vermilion	9,320	5,734	1,261	4,302	258	1,248	1,872	251	151
58	Vernon	8,017	5,231	1,151	3,208	192	1,073	1,610	151	91
59	Washington	4,995	3,616	796	2,857	171	1,009	1,514	368	221
60	Webster	5,841	4,119	906	3,096	186	877	1,316	367	220
61	West Baton Rouge	3,759	2,597	571	2,019	121	478	717	221	133
62	West Carroll	1,908	1,367	301	894	54	279	419	2	1
63	West Feliciana	2,111	986	217	1,326	80	304	456	136	82
64	Winn	2,030	1,509	332	1,762	106	329	494	54	32
65	City of Monroe	7,950	6,600	1,452	3,040	182	1,335	2,003	723	434
66	City of Bogalusa	1,861	1,728	380	944	57	372	558	171	103
67	Zachary Community	5,467	2,876	633	1,678	101	572	858	480	288
68	City of Baker	1,744	1,664	366	936	56	200	300	7	4
69	Central Community	4,829	2,411	530	2,383	143	470	705	429	257
	<b>STATE TOTAL</b>	<b>680,999</b>	<b>479,614</b>	<b>105,515</b>	<b>301,282</b>	<b>18,077</b>	<b>93,675</b>	<b>140,513</b>	<b>29,013</b>	<b>17,408</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1  (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6	7	8	9	10	11	
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,408	12,840	\$4,015	\$51,553,443	\$12,317,006
2	Allen	3,553	9.475%	374	1,749	5,696	\$4,015	\$22,869,955	\$3,699,100
3	Ascension	0	0.000%	0	7,362	30,074	\$4,015	\$120,745,825	\$45,175,655
4	Assumption	4,439	11.837%	362	1,663	4,724	\$4,015	\$18,965,256	\$4,841,227
5	Avoyelles	2,331	6.216%	321	2,369	7,538	\$4,015	\$30,265,974	\$5,877,512
6	Beauregard	1,715	4.573%	265	2,653	8,438	\$4,015	\$33,880,248	\$8,117,554
7	Bienville	5,418	14.448%	301	1,169	3,251	\$4,015	\$13,054,641	\$6,789,587
8	Bossier	0	0.000%	0	8,863	31,236	\$4,015	\$125,413,062	\$34,906,571
9	Caddo	0	0.000%	0	14,591	52,499	\$4,015	\$210,782,321	\$66,911,408
10	Calcasieu	0	0.000%	0	14,095	46,814	\$4,015	\$187,956,203	\$85,775,735
11	Caldwell	5,955	15.880%	245	1,000	2,545	\$4,015	\$10,216,513	\$1,817,670
12	Cameron	6,218	16.581%	213	745	2,027	\$4,015	\$8,139,162	\$6,054,902
13	Catahoula	6,298	16.795%	202	704	1,906	\$4,015	\$7,652,212	\$1,346,928
14	Claiborne	5,792	15.445%	264	1,314	3,022	\$4,015	\$12,134,818	\$3,007,267
15	Concordia	3,978	10.608%	374	1,836	5,358	\$4,015	\$21,512,626	\$4,098,326
16	DeSoto	2,693	7.181%	345	2,040	6,847	\$4,015	\$27,489,142	\$19,039,675
17	East Baton Rouge	0	0.000%	0	18,045	63,253	\$4,015	\$253,961,879	\$126,031,509
18	East Carroll	6,621	17.656%	155	531	1,410	\$4,015	\$5,659,529	\$1,270,561
19	East Feliciana	5,709	15.224%	273	1,022	2,813	\$4,015	\$11,292,918	\$3,910,947
20	Evangeline	1,940	5.173%	288	2,713	8,273	\$4,015	\$33,215,689	\$6,705,799
21	Franklin	4,622	12.325%	355	1,817	4,695	\$4,015	\$18,848,552	\$3,557,822
22	Grant	4,657	12.419%	353	1,803	4,646	\$4,015	\$18,654,502	\$2,220,656
23	Iberia	0	0.000%	0	5,237	17,284	\$4,015	\$69,393,493	\$18,915,286
24	Iberville	3,137	8.365%	365	2,059	6,422	\$4,015	\$25,784,671	\$18,414,340
25	Jackson	5,291	14.109%	312	1,135	3,344	\$4,015	\$13,426,553	\$4,483,722
26	Jefferson	0	0.000%	0	22,149	73,028	\$4,015	\$293,208,825	\$131,314,008
27	Jefferson Davis	2,011	5.363%	294	2,506	7,995	\$4,015	\$32,101,190	\$6,892,772
28	Lafayette	0	0.000%	0	11,444	44,773	\$4,015	\$179,765,362	\$79,106,551
29	Lafourche	0	0.000%	0	4,822	18,928	\$4,015	\$75,994,836	\$25,910,836
30	LaSalle	4,988	13.301%	334	1,156	3,668	\$4,015	\$14,725,338	\$3,241,314
31	Lincoln	1,327	3.539%	218	3,099	9,272	\$4,015	\$37,228,094	\$13,762,631
32	Livingston	0	0.000%	0	9,816	35,738	\$4,015	\$143,489,556	\$23,611,062
33	Madison	6,088	16.235%	229	896	2,308	\$4,015	\$9,267,255	\$2,628,767
34	Morehouse	3,909	10.424%	374	2,092	5,683	\$4,015	\$22,818,834	\$4,551,363
35	Natchitoches	1,889	5.037%	283	2,514	8,125	\$4,015	\$32,622,421	\$10,480,463
36	Orleans	0	0.000%	0	21,543	68,318	\$4,015	\$274,294,963	\$131,848,043
37	Ouachita	0	0.000%	0	7,612	26,226	\$4,015	\$105,296,707	\$22,522,858
38	Plaquemines	3,621	9.656%	375	2,166	6,045	\$4,015	\$24,271,262	\$19,556,550
39	Pointe Coupee	4,859	12.957%	342	1,591	4,232	\$4,015	\$16,992,903	\$9,980,212
40	Rapides	0	0.000%	0	8,947	30,781	\$4,015	\$123,586,759	\$32,394,012
41	Red River	6,205	16.547%	214	808	2,103	\$4,015	\$8,444,363	\$5,245,839
42	Richland	4,773	12.728%	347	1,475	4,202	\$4,015	\$16,871,000	\$5,574,326
43	Sabine	3,483	9.288%	373	2,058	6,075	\$4,015	\$24,392,165	\$6,059,776
44	St. Bernard	42	0.112%	8	2,866	10,324	\$4,015	\$41,451,434	\$10,774,161
45	St. Charles	0	0.000%	0	3,642	13,115	\$4,015	\$52,657,327	\$34,649,101
46	St. Helena	6,315	16.840%	200	812	1,997	\$4,015	\$8,016,646	\$1,289,899
47	St. James	3,995	10.653%	373	1,852	5,357	\$4,015	\$21,507,181	\$15,516,191
48	St. John the Baptist	1,695	4.520%	262	2,863	8,668	\$4,015	\$34,802,566	\$14,475,040
49	St. Landry	0	0.000%	0	5,882	18,837	\$4,015	\$75,629,953	\$18,720,099
50	St. Martin	112	0.299%	22	2,997	10,385	\$4,015	\$41,695,414	\$11,873,289
51	St. Mary	0	0.000%	0	4,068	12,246	\$4,015	\$49,169,577	\$15,550,651
52	St. Tammany	0	0.000%	0	18,082	56,130	\$4,015	\$225,363,757	\$69,953,538
53	Tangipahoa	0	0.000%	0	8,004	27,310	\$4,015	\$109,651,055	\$25,142,701
54	Tensas	7,042	18.779%	86	339	797	\$4,015	\$3,200,830	\$1,204,324
55	Terrebonne	0	0.000%	0	6,536	23,111	\$4,015	\$92,791,548	\$30,343,558
56	Union	4,505	12.013%	360	1,573	4,568	\$4,015	\$18,341,722	\$4,176,221
57	Vermilion	0	0.000%	0	3,542	12,862	\$4,015	\$51,641,613	\$10,972,581
58	Vernon	0	0.000%	0	3,043	11,060	\$4,015	\$44,407,506	\$6,806,406
59	Washington	2,505	6.680%	334	3,035	8,030	\$4,015	\$32,239,952	\$3,410,641
60	Webster	1,659	4.424%	258	2,886	8,727	\$4,015	\$35,038,969	\$8,739,386
61	West Baton Rouge	3,741	9.976%	375	1,917	5,676	\$4,015	\$22,789,453	\$12,183,752
62	West Carroll	5,592	14.912%	285	1,059	2,967	\$4,015	\$11,910,903	\$1,995,129
63	West Feliciana	5,389	14.371%	303	1,137	3,248	\$4,015	\$13,042,414	\$6,716,653
64	Winn	5,470	14.587%	296	1,260	3,290	\$4,015	\$13,208,210	\$2,882,696
65	City of Monroe	0	0.000%	0	4,071	12,021	\$4,015	\$48,262,990	\$16,521,192
66	City of Bogalusa	5,639	15.037%	280	1,377	3,238	\$4,015	\$13,001,407	\$3,581,254
67	Zachary Community	2,033	5.421%	296	2,176	7,643	\$4,015	\$30,685,706	\$7,853,410
68	City of Baker	5,756	15.349%	268	994	2,738	\$4,015	\$10,993,458	\$2,033,636
69	Central Community	2,671	7.123%	344	1,980	6,809	\$4,015	\$27,337,210	\$5,090,953
	<b>STATE TOTAL</b>	<b>187,681</b>		<b>13,100</b>	<b>294,612</b>	<b>975,611</b>	<b>\$4,015</b>	<b>\$3,917,079,821</b>	<b>\$1,372,424,610</b>



**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	75%	State Cost Allocation of Level 1	Percent State Cost Allocation	Percent Local Cost Allocation	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	
	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)							
	11a	12	13	14	15	16	17	
	If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C40	If C16 - C11a > 0, C16 - C11a	
1	Acadia	\$12,317,006	\$39,236,437	76.11%	23.89%	\$1,306	\$24,614,229	\$12,297,223
2	Allen	\$3,699,100	\$19,170,855	83.83%	16.17%	\$937	\$12,451,182	\$8,752,082
3	Ascension	\$45,175,655	\$75,570,170	62.59%	37.41%	\$1,989	\$151,327,479	\$106,151,824
4	Assumption	\$4,841,227	\$14,124,029	74.47%	25.53%	\$1,582	\$15,421,120	\$10,579,893
5	Avoyelles	\$5,877,512	\$24,388,462	80.58%	19.42%	\$1,137	\$11,807,856	\$5,930,344
6	Beauregard	\$8,117,554	\$25,762,694	76.04%	23.96%	\$1,403	\$24,913,399	\$16,795,845
7	Bienville	\$6,789,587	\$6,265,054	47.99%	52.01%	\$3,261	\$27,098,775	\$20,309,188
8	Bossier	\$34,906,571	\$90,506,491	72.17%	27.83%	\$1,560	\$111,746,932	\$76,840,361
9	Caddo	\$66,911,408	\$143,870,913	68.26%	31.74%	\$1,765	\$212,723,005	\$145,811,597
10	Calcasieu	\$85,775,735	\$102,180,468	54.36%	45.64%	\$2,622	\$239,983,571	\$154,207,836
11	Caldwell	\$1,817,670	\$8,398,843	82.21%	17.79%	\$1,176	\$5,545,746	\$3,728,076
12	Cameron	\$6,054,902	\$2,084,260	25.61%	74.39%	\$4,723	\$9,681,650	\$3,626,748
13	Catahoula	\$1,346,928	\$6,305,284	82.40%	17.60%	\$1,121	\$3,670,203	\$2,323,275
14	Claiborne	\$3,007,267	\$9,127,551	75.22%	24.78%	\$1,761	\$7,124,038	\$4,116,771
15	Concordia	\$4,098,326	\$17,414,300	80.95%	19.05%	\$1,164	\$10,908,378	\$6,810,052
16	DeSoto	\$19,039,675	\$8,449,467	30.74%	69.26%	\$3,961	\$69,784,366	\$50,744,691
17	East Baton Rouge	\$126,031,509	\$127,930,370	50.37%	49.63%	\$2,788	\$350,515,561	\$224,484,052
18	East Carroll	\$1,270,561	\$4,388,968	77.55%	22.45%	\$1,445	\$2,652,311	\$1,381,750
19	East Feliciana	\$3,910,947	\$7,381,971	65.37%	34.63%	\$2,184	\$7,558,955	\$3,648,008
20	Evangeline	\$6,705,799	\$26,509,890	79.81%	20.19%	\$1,206	\$15,158,989	\$8,453,190
21	Franklin	\$3,557,822	\$15,290,730	81.12%	18.88%	\$1,236	\$7,854,161	\$4,296,339
22	Grant	\$2,220,656	\$16,433,846	88.10%	11.90%	\$781	\$6,341,541	\$4,120,885
23	Iberia	\$18,915,286	\$50,478,207	72.74%	27.26%	\$1,570	\$45,913,153	\$26,997,867
24	Iberville	\$18,414,340	\$7,370,331	28.58%	71.42%	\$4,221	\$60,371,390	\$41,957,050
25	Jackson	\$4,483,722	\$8,942,831	66.61%	33.39%	\$2,030	\$10,760,225	\$6,276,503
26	Jefferson	\$131,314,008	\$161,894,817	55.21%	44.79%	\$2,581	\$291,611,521	\$160,297,513
27	Jefferson Davis	\$6,892,772	\$25,208,418	78.53%	21.47%	\$1,256	\$20,283,638	\$13,390,866
28	Lafayette	\$79,106,551	\$100,658,811	55.99%	44.01%	\$2,374	\$194,228,331	\$115,121,780
29	Lafourche	\$25,910,836	\$50,084,000	65.90%	34.10%	\$1,837	\$71,927,013	\$46,016,177
30	LaSalle	\$3,241,314	\$11,484,024	77.99%	22.01%	\$1,290	\$12,687,667	\$9,446,353
31	Lincoln	\$13,762,631	\$23,465,463	63.03%	36.97%	\$2,229	\$38,242,568	\$24,479,937
32	Livingston	\$23,611,062	\$119,878,494	83.55%	16.45%	\$911	\$69,539,920	\$44,219,589
33	Madison	\$2,628,767	\$6,638,488	71.63%	28.37%	\$1,862	\$5,718,661	\$3,089,894
34	Morehouse	\$4,551,363	\$18,267,471	80.05%	19.95%	\$1,267	\$11,804,207	\$7,252,844
35	Natchitoches	\$10,480,463	\$22,141,958	67.87%	32.13%	\$1,868	\$25,786,185	\$15,305,722
36	Orleans	\$131,848,043	\$142,446,920	51.93%	48.07%	\$2,819	\$324,357,057	\$192,509,014
37	Ouachita	\$22,522,858	\$82,773,849	78.61%	21.39%	\$1,210	\$75,571,104	\$53,048,246
38	Plaquemines	\$18,203,447	\$6,067,815	25.00%	75.00%	\$4,693	\$42,958,148	\$24,754,701
39	Pointe Coupee	\$9,980,212	\$7,012,691	41.27%	58.73%	\$3,779	\$15,277,010	\$5,296,798
40	Rapides	\$32,394,012	\$91,192,747	73.79%	26.21%	\$1,484	\$93,277,806	\$60,883,794
41	Red River	\$5,245,839	\$3,198,524	37.88%	62.12%	\$4,051	\$17,070,214	\$11,824,375
42	Richland	\$5,574,326	\$11,296,674	66.96%	33.04%	\$2,044	\$13,211,043	\$7,636,717
43	Sabine	\$6,059,776	\$18,332,389	75.16%	24.84%	\$1,509	\$18,154,791	\$12,095,015
44	St. Bernard	\$10,774,161	\$30,677,273	74.01%	25.99%	\$1,445	\$29,756,820	\$18,982,659
45	St. Charles	\$34,649,101	\$18,008,226	34.20%	65.80%	\$3,658	\$135,128,176	\$100,479,075
46	St. Helena	\$1,289,899	\$6,726,747	83.91%	16.09%	\$1,089	\$3,604,274	\$2,314,375
47	St. James	\$15,516,191	\$5,990,990	27.86%	72.14%	\$4,427	\$53,192,331	\$37,676,140
48	St. John the Baptist	\$14,475,040	\$20,327,526	58.41%	41.59%	\$2,494	\$41,958,384	\$27,483,344
49	St. Landry	\$18,720,099	\$56,909,854	75.25%	24.75%	\$1,445	\$37,320,622	\$18,600,523
50	St. Martin	\$11,873,289	\$29,822,125	71.52%	28.48%	\$1,607	\$29,202,460	\$17,329,171
51	St. Mary	\$15,550,651	\$33,618,926	68.37%	31.63%	\$1,902	\$37,629,036	\$22,078,385
52	St. Tammany	\$69,953,538	\$155,410,219	68.96%	31.04%	\$1,839	\$236,971,812	\$167,018,274
53	Tangipahoa	\$25,142,701	\$84,508,354	77.07%	22.93%	\$1,302	\$52,238,918	\$27,096,217
54	Tensas	\$1,204,324	\$1,996,506	62.37%	37.63%	\$2,630	\$2,876,958	\$1,672,634
55	Terrebonne	\$30,343,558	\$62,447,990	67.30%	32.70%	\$1,831	\$65,696,482	\$35,352,924
56	Union	\$4,176,221	\$14,165,501	77.23%	22.77%	\$1,394	\$12,807,866	\$8,631,645
57	Vermilion	\$10,972,581	\$40,669,032	78.75%	21.25%	\$1,177	\$24,230,039	\$13,257,458
58	Vernon	\$6,806,406	\$37,601,100	84.67%	15.33%	\$849	\$20,160,668	\$13,354,262
59	Washington	\$3,410,641	\$8,829,311	89.42%	10.58%	\$683	\$8,011,466	\$4,600,825
60	Webster	\$8,739,386	\$26,299,583	75.06%	24.94%	\$1,496	\$25,420,611	\$16,681,225
61	West Baton Rouge	\$12,183,752	\$10,605,701	46.54%	53.46%	\$3,241	\$41,385,054	\$29,201,302
62	West Carroll	\$1,995,129	\$9,915,774	83.25%	16.75%	\$1,046	\$4,493,926	\$2,498,797
63	West Feliciana	\$6,716,653	\$6,325,761	48.50%	51.50%	\$3,182	\$20,467,725	\$13,751,072
64	Winn	\$2,882,696	\$10,325,514	78.17%	21.83%	\$1,420	\$7,388,299	\$4,505,603
65	City of Monroe	\$16,521,192	\$31,741,798	65.77%	34.23%	\$2,078	\$43,177,738	\$26,656,546
66	City of Bogalusa	\$3,581,254	\$9,420,153	72.45%	27.55%	\$1,924	\$8,666,073	\$5,084,819
67	Zachary Community	\$7,853,410	\$22,832,296	74.41%	25.59%	\$1,437	\$31,857,236	\$24,003,826
68	City of Baker	\$2,033,636	\$8,959,822	81.50%	18.50%	\$1,166	\$5,622,569	\$3,588,933
69	Central Community	\$5,090,953	\$22,246,257	81.38%	18.62%	\$1,054	\$18,462,013	\$13,371,060
	<b>STATE TOTAL</b>	<b>\$1,371,071,507</b>	<b>\$2,546,008,314</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$2,013</b>	<b>\$3,785,362,655</b>	<b>\$2,412,581,879</b>



**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
			Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2					
		18	19	20	21	22	23	24	25	26
		If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1
1	Acadia	\$0	\$17,528,171	\$12,297,223	\$5,053,027	\$7,244,196	\$768	58.91%	\$46,480,633	\$4,928
2	Allen	\$0	\$7,775,785	\$7,775,785	\$2,162,632	\$5,613,152	\$1,422	72.19%	\$24,784,007	\$6,279
3	Ascension	\$0	\$41,053,581	\$41,053,581	\$26,416,008	\$14,637,572	\$644	35.65%	\$90,207,742	\$3,972
4	Assumption	\$0	\$6,448,187	\$6,448,187	\$2,831,502	\$3,616,685	\$1,182	56.09%	\$17,740,714	\$5,796
5	Avoyelles	\$0	\$10,290,431	\$5,930,344	\$1,980,877	\$3,949,467	\$764	66.60%	\$28,337,929	\$5,482
6	Beauregard	\$0	\$11,519,284	\$11,519,284	\$4,747,235	\$6,772,049	\$1,171	58.79%	\$32,534,743	\$5,624
7	Bienville	\$0	\$4,438,578	\$4,438,578	\$3,970,628	\$467,950	\$225	10.54%	\$6,733,004	\$3,234
8	Bossier	\$0	\$42,640,441	\$42,640,441	\$20,410,956	\$22,229,485	\$994	52.13%	\$112,735,976	\$5,039
9	Caddo	\$0	\$71,665,989	\$71,665,989	\$39,124,470	\$32,541,519	\$858	45.41%	\$176,412,432	\$4,654
10	Calcasieu	\$0	\$63,905,109	\$63,905,109	\$50,166,022	\$13,739,087	\$420	21.50%	\$115,919,555	\$3,543
11	Caldwell	\$0	\$3,473,614	\$3,473,614	\$1,062,884	\$2,410,730	\$1,560	69.40%	\$10,809,573	\$6,996
12	Cameron	\$0	\$2,767,315	\$2,767,315	\$3,540,802	\$0	\$0	0.00%	\$2,084,260	\$1,626
13	Catahoula	\$0	\$2,601,752	\$2,323,275	\$703,302	\$1,619,973	\$1,348	69.73%	\$7,925,257	\$6,593
14	Claiborne	\$0	\$4,125,838	\$4,116,771	\$1,754,634	\$2,362,137	\$1,383	57.38%	\$11,489,688	\$6,727
15	Concordia	\$0	\$7,314,293	\$6,810,052	\$2,231,382	\$4,578,670	\$1,300	67.23%	\$21,992,970	\$6,244
16	DeSoto	\$0	\$9,346,308	\$9,346,308	\$11,133,995	\$0	\$0	0.00%	\$8,449,467	\$1,758
17	East Baton Rouge	\$0	\$86,347,039	\$86,347,039	\$73,708,941	\$12,638,098	\$280	14.64%	\$140,568,468	\$3,109
18	East Carroll	\$0	\$1,924,240	\$1,381,750	\$533,549	\$848,201	\$965	61.39%	\$5,237,169	\$5,958
19	East Feliciana	\$0	\$3,839,592	\$3,648,008	\$2,172,885	\$1,475,123	\$824	40.44%	\$8,857,094	\$4,945
20	Evangeline	\$0	\$11,293,334	\$8,453,190	\$2,935,522	\$5,517,668	\$992	65.27%	\$32,027,558	\$5,760
21	Franklin	\$0	\$6,408,508	\$4,296,339	\$1,395,176	\$2,901,163	\$1,008	67.53%	\$18,191,893	\$6,321
22	Grant	\$0	\$6,342,531	\$4,120,885	\$843,463	\$3,277,422	\$1,153	79.53%	\$19,711,268	\$6,933
23	Iberia	\$0	\$23,593,788	\$23,593,788	\$11,062,466	\$12,531,321	\$1,040	53.11%	\$63,009,528	\$5,230
24	Iberville	\$0	\$8,766,788	\$8,766,788	\$10,769,333	\$0	\$0	0.00%	\$7,370,331	\$1,689
25	Jackson	\$0	\$4,565,028	\$4,565,028	\$2,621,732	\$1,943,296	\$880	42.57%	\$10,886,127	\$4,928
26	Jefferson	\$0	\$99,691,001	\$99,691,001	\$76,800,750	\$22,890,250	\$450	22.96%	\$184,785,067	\$3,632
27	Jefferson Davis	\$0	\$10,914,405	\$10,914,405	\$4,030,515	\$6,883,890	\$1,254	63.07%	\$32,092,308	\$5,847
28	Lafayette	\$0	\$61,120,223	\$61,120,223	\$46,266,298	\$14,853,926	\$446	24.30%	\$115,512,737	\$3,466
29	Lafourche	\$0	\$25,838,244	\$25,838,244	\$15,154,647	\$10,683,597	\$757	41.35%	\$60,767,597	\$4,308
30	LaSalle	\$0	\$5,006,615	\$5,006,615	\$1,895,364	\$3,111,251	\$1,239	62.14%	\$14,595,275	\$5,810
31	Lincoln	\$0	\$12,657,552	\$12,657,552	\$8,048,735	\$4,608,817	\$747	36.41%	\$28,074,280	\$4,548
32	Livingston	\$0	\$48,786,449	\$44,219,589	\$12,511,491	\$31,708,098	\$1,223	71.71%	\$151,586,592	\$5,848
33	Madison	\$0	\$3,150,867	\$3,089,894	\$1,507,757	\$1,582,137	\$1,120	51.20%	\$8,220,625	\$5,822
34	Morehouse	\$0	\$7,758,404	\$7,252,844	\$2,488,741	\$4,764,103	\$1,327	65.69%	\$23,031,574	\$6,414
35	Natchitoches	\$0	\$11,091,623	\$11,091,623	\$6,129,630	\$4,961,993	\$884	44.74%	\$27,103,951	\$4,831
36	Orleans	\$0	\$93,260,287	\$93,260,287	\$77,107,979	\$16,152,309	\$345	17.32%	\$158,599,229	\$3,391
37	Ouachita	\$0	\$35,800,880	\$35,800,880	\$13,171,430	\$22,629,450	\$1,216	63.21%	\$105,403,299	\$5,663
38	Plaquemines	\$0	\$8,252,229	\$8,252,229	\$10,645,376	\$0	\$0	0.00%	\$6,067,815	\$1,564
39	Pointe Coupee	\$0	\$5,777,587	\$5,296,798	\$5,350,592	\$0	\$0	0.00%	\$7,012,691	\$2,655
40	Rapides	\$0	\$42,019,498	\$42,019,498	\$18,942,894	\$23,076,604	\$1,057	54.92%	\$114,269,351	\$5,234
41	Red River	\$0	\$2,871,083	\$2,871,083	\$3,067,649	\$0	\$0	0.00%	\$3,198,524	\$2,470
42	Richland	\$0	\$5,736,140	\$5,736,140	\$3,259,780	\$2,476,360	\$908	43.17%	\$13,773,034	\$5,051
43	Sabine	\$0	\$8,293,336	\$8,293,336	\$3,543,311	\$4,750,025	\$1,182	57.28%	\$23,082,414	\$5,746
44	St. Bernard	\$0	\$14,093,488	\$14,093,488	\$6,300,184	\$7,793,304	\$1,045	55.30%	\$38,470,577	\$5,158
45	St. Charles	\$0	\$17,903,491	\$17,903,491	\$20,262,455	\$0	\$0	0.00%	\$18,008,226	\$1,901
46	St. Helena	\$0	\$2,725,660	\$2,314,375	\$640,499	\$1,673,876	\$1,413	72.33%	\$8,400,623	\$7,089
47	St. James	\$0	\$7,312,442	\$7,312,442	\$9,073,336	\$0	\$0	0.00%	\$5,990,990	\$1,709
48	St. John the Baptist	\$0	\$11,832,872	\$11,832,872	\$8,464,622	\$3,368,251	\$580	28.47%	\$23,695,777	\$4,082
49	St. Landry	\$0	\$25,714,184	\$18,600,523	\$7,918,243	\$10,682,280	\$825	57.43%	\$67,592,134	\$5,217
50	St. Martin	\$0	\$14,176,441	\$14,176,441	\$6,944,415	\$7,232,026	\$979	51.01%	\$37,054,151	\$5,015
51	St. Mary	\$0	\$16,717,656	\$16,717,656	\$9,095,007	\$7,622,649	\$932	45.60%	\$41,241,575	\$5,043
52	St. Tammany	\$0	\$76,623,677	\$76,623,677	\$40,908,462	\$35,715,216	\$939	46.61%	\$191,125,435	\$5,023
53	Tangipahoa	\$0	\$37,281,359	\$27,096,217	\$10,686,640	\$16,409,577	\$850	60.56%	\$100,917,931	\$5,227
54	Tensas	\$0	\$1,088,282	\$1,088,282	\$704,375	\$383,907	\$838	35.28%	\$2,380,413	\$5,197
55	Terrebonne	\$0	\$31,549,126	\$31,549,126	\$17,744,491	\$13,804,636	\$833	43.76%	\$76,252,626	\$4,600
56	Union	\$0	\$6,236,185	\$6,236,185	\$2,442,365	\$3,793,821	\$1,267	60.84%	\$17,959,322	\$5,996
57	Vermilion	\$0	\$17,558,148	\$13,257,458	\$4,845,601	\$8,411,857	\$903	63.45%	\$49,080,889	\$5,266
58	Vernon	\$0	\$15,098,552	\$13,354,262	\$3,521,198	\$9,833,064	\$1,227	73.63%	\$47,434,164	\$5,917
59	Washington	\$0	\$10,961,584	\$4,600,825	\$837,240	\$3,763,585	\$753	81.80%	\$32,592,896	\$6,525
60	Webster	\$0	\$11,913,249	\$11,913,249	\$5,110,403	\$6,802,847	\$1,165	57.10%	\$33,102,430	\$5,667
61	West Baton Rouge	\$0	\$7,748,414	\$7,748,414	\$7,124,760	\$623,654	\$166	8.05%	\$11,229,355	\$2,987
62	West Carroll	\$0	\$4,049,707	\$2,498,797	\$719,903	\$1,778,894	\$932	71.19%	\$11,694,668	\$6,129
63	West Feliciana	\$0	\$4,434,421	\$4,434,421	\$3,928,010	\$506,411	\$240	11.42%	\$6,832,172	\$3,236
64	Winn	\$0	\$4,490,791	\$4,490,791	\$1,686,184	\$2,804,607	\$1,382	62.45%	\$13,130,121	\$6,468
65	City of Monroe	\$0	\$16,409,417	\$16,409,417	\$9,661,142	\$6,748,274	\$849	41.12%	\$38,490,072	\$4,842
66	City of Bogalusa	\$0	\$4,420,478	\$4,420,478	\$2,094,688	\$2,325,790	\$1,250	52.61%	\$11,745,943	\$6,312
67	Zachary Community	\$0	\$10,433,140	\$10,433,140	\$4,592,126	\$5,841,014	\$1,068	55.99%	\$28,673,310	\$5,245
68	City of Baker	\$0	\$3,737,776	\$3,588,933	\$1,141,998	\$2,446,935	\$1,403	68.18%	\$11,406,757	\$6,541
69	Central Community	\$0	\$9,294,651	\$9,294,651	\$2,976,742	\$6,317,909	\$1,308	67.97%	\$28,564,166	\$5,915
	<b>STATE TOTAL</b>	<b>\$0</b>	<b>\$1,331,807,139</b>	<b>\$1,276,086,526</b>	<b>\$782,681,449</b>	<b>\$504,732,158</b>	<b>\$741</b>	<b>39.55%</b>	<b>\$3,050,740,472</b>	<b>\$4,480</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,706	\$170	\$48,080,339	\$5,098	\$8,932,897	\$947	\$55,413,530	\$5,875
2	Allen	\$669,428	\$170	\$25,453,435	\$6,449	\$3,994,065	\$1,012	\$28,778,072	\$7,291
3	Ascension	\$3,852,049	\$170	\$94,059,791	\$4,141	\$17,407,479	\$766	\$107,615,221	\$4,738
4	Assumption	\$519,158	\$170	\$18,259,872	\$5,965	\$2,312,169	\$755	\$20,052,883	\$6,551
5	Avoyelles	\$876,684	\$170	\$29,214,613	\$5,652	\$3,750,183	\$726	\$32,088,112	\$6,208
6	Beauregard	\$981,160	\$170	\$33,515,903	\$5,794	\$4,136,762	\$715	\$36,671,505	\$6,339
7	Bienville	\$353,116	\$170	\$7,086,120	\$3,404	\$1,929,023	\$927	\$8,662,027	\$4,160
8	Bossier	\$3,794,553	\$170	\$116,530,529	\$5,209	\$20,031,981	\$895	\$132,767,957	\$5,934
9	Caddo	\$6,429,354	\$170	\$182,841,786	\$4,823	\$34,661,716	\$914	\$211,074,148	\$5,568
10	Calcasieu	\$5,549,278	\$170	\$121,468,833	\$3,712	\$25,443,739	\$778	\$141,363,294	\$4,321
11	Caldwell	\$262,038	\$170	\$11,071,611	\$7,166	\$1,353,658	\$876	\$12,163,231	\$7,873
12	Cameron	\$217,433	\$170	\$2,301,693	\$1,795	\$1,580,596	\$1,233	\$3,664,856	\$2,859
13	Catahoula	\$203,864	\$170	\$8,129,121	\$6,763	\$1,104,679	\$919	\$9,029,936	\$7,512
14	Claiborne	\$289,684	\$170	\$11,779,372	\$6,897	\$1,673,130	\$980	\$13,162,818	\$7,707
15	Concordia	\$352,200	\$100	\$22,345,170	\$6,344	\$2,302,684	\$654	\$24,295,654	\$6,898
16	DeSoto	\$815,287	\$170	\$9,264,754	\$1,927	\$4,116,398	\$856	\$12,565,865	\$2,614
17	East Baton Rouge	\$18,101,492	\$400	\$158,669,960	\$3,510	\$54,334,800	\$1,202	\$194,903,268	\$4,311
18	East Carroll	\$149,082	\$170	\$5,386,251	\$6,128	\$892,672	\$1,016	\$6,129,841	\$6,974
19	East Feliciana	\$303,761	\$170	\$9,160,855	\$5,115	\$1,925,386	\$1,075	\$10,782,480	\$6,020
20	Evangeline	\$556,000	\$100	\$32,583,558	\$5,860	\$3,815,105	\$686	\$35,842,663	\$6,447
21	Franklin	\$488,121	\$170	\$18,680,014	\$6,491	\$2,244,708	\$780	\$20,436,601	\$7,101
22	Grant	\$482,185	\$170	\$20,193,453	\$7,103	\$1,893,336	\$666	\$21,604,604	\$7,599
23	Iberia	\$2,043,221	\$170	\$65,052,749	\$5,400	\$10,338,544	\$858	\$73,348,072	\$6,088
24	Iberville	\$2,091,034	\$479	\$9,461,365	\$2,169	\$5,818,127	\$1,334	\$13,188,458	\$3,023
25	Jackson	\$374,656	\$170	\$11,260,783	\$5,098	\$1,818,746	\$823	\$12,704,873	\$5,751
26	Jefferson	\$19,985,647	\$393	\$204,770,714	\$4,025	\$62,562,721	\$1,230	\$247,347,788	\$4,861
27	Jefferson Davis	\$930,957	\$170	\$33,023,265	\$6,016	\$4,735,163	\$863	\$36,827,471	\$6,709
28	Lafayette	\$7,649,113	\$230	\$123,161,850	\$3,695	\$30,792,771	\$924	\$146,305,508	\$4,390
29	Lafourche	\$2,392,436	\$170	\$63,160,033	\$4,478	\$13,041,761	\$925	\$73,809,358	\$5,232
30	LaSalle	\$426,046	\$170	\$15,021,321	\$5,980	\$2,252,697	\$897	\$16,847,972	\$6,707
31	Lincoln	\$1,046,966	\$170	\$29,121,246	\$4,718	\$4,879,350	\$790	\$32,953,630	\$5,338
32	Livingston	\$4,396,479	\$170	\$155,983,071	\$6,017	\$18,906,837	\$729	\$170,493,429	\$6,577
33	Madison	\$239,481	\$170	\$8,460,106	\$5,992	\$1,164,779	\$825	\$9,385,404	\$6,647
34	Morehouse	\$609,048	\$170	\$23,640,622	\$6,583	\$2,922,047	\$814	\$25,953,621	\$7,227
35	Natchitoches	\$951,649	\$170	\$28,055,600	\$5,000	\$3,970,143	\$708	\$31,074,094	\$5,538
36	Orleans	\$7,933,234	\$170	\$166,532,463	\$3,560	\$42,218,124	\$903	\$200,817,353	\$4,293
37	Ouachita	\$3,157,012	\$170	\$108,560,311	\$5,832	\$15,323,309	\$823	\$120,726,608	\$6,486
38	Plaquemines	\$1,645,924	\$424	\$7,713,739	\$1,989	\$4,865,184	\$1,254	\$10,932,999	\$2,819
39	Pointe Coupee	\$772,613	\$293	\$7,785,304	\$2,948	\$2,831,695	\$1,072	\$9,844,386	\$3,728
40	Rapides	\$3,703,137	\$170	\$117,972,488	\$5,403	\$18,992,832	\$870	\$133,262,183	\$6,103
41	Red River	\$219,637	\$170	\$3,418,161	\$2,640	\$1,367,292	\$1,056	\$4,565,816	\$3,526
42	Richland	\$462,510	\$170	\$14,235,544	\$5,220	\$1,919,492	\$704	\$15,692,526	\$5,755
43	Sabine	\$681,300	\$170	\$23,763,714	\$5,916	\$2,989,508	\$744	\$26,071,922	\$6,490
44	St. Bernard	\$1,264,908	\$170	\$39,735,485	\$5,328	\$6,210,755	\$833	\$44,681,332	\$5,991
45	St. Charles	\$3,830,982	\$404	\$21,839,208	\$2,305	\$10,973,245	\$1,158	\$28,981,471	\$3,059
46	St. Helena	\$200,981	\$170	\$8,601,604	\$7,259	\$1,063,732	\$898	\$9,464,355	\$7,987
47	St. James	\$1,411,114	\$403	\$7,402,104	\$2,112	\$4,603,328	\$1,313	\$10,594,318	\$3,023
48	St. John the Baptist	\$984,552	\$170	\$24,680,329	\$4,252	\$6,041,113	\$1,041	\$29,736,890	\$5,123
49	St. Landry	\$2,197,222	\$170	\$69,789,356	\$5,387	\$9,639,092	\$744	\$77,231,226	\$5,961
50	St. Martin	\$1,253,035	\$170	\$38,307,186	\$5,185	\$5,940,425	\$804	\$42,994,576	\$5,820
51	St. Mary	\$1,387,023	\$170	\$42,628,598	\$5,213	\$7,166,088	\$876	\$48,407,663	\$5,919
52	St. Tammany	\$6,453,098	\$170	\$197,578,533	\$5,193	\$31,502,760	\$828	\$222,628,195	\$5,851
53	Tangipahoa	\$3,274,378	\$170	\$104,192,309	\$5,397	\$16,590,498	\$859	\$117,508,429	\$6,087
54	Tensas	\$77,679	\$170	\$2,458,092	\$5,367	\$513,443	\$1,121	\$2,893,856	\$6,318
55	Terrebonne	\$2,811,189	\$170	\$79,063,815	\$4,770	\$15,990,635	\$965	\$92,243,261	\$5,565
56	Union	\$507,964	\$170	\$18,467,286	\$6,166	\$2,348,871	\$784	\$20,308,193	\$6,781
57	Vermilion	\$1,580,711	\$170	\$50,661,600	\$5,436	\$8,705,944	\$934	\$57,786,833	\$6,200
58	Vernon	\$1,359,716	\$170	\$48,793,880	\$6,086	\$6,947,886	\$867	\$54,382,050	\$6,783
59	Washington	\$847,173	\$170	\$33,440,069	\$6,695	\$4,291,325	\$859	\$36,884,221	\$7,384
60	Webster	\$990,658	\$170	\$34,093,088	\$5,837	\$4,460,446	\$764	\$37,562,876	\$6,431
61	West Baton Rouge	\$637,542	\$170	\$11,866,897	\$3,157	\$3,771,458	\$1,003	\$15,000,813	\$3,991
62	West Carroll	\$323,605	\$170	\$12,018,273	\$6,299	\$1,308,286	\$686	\$13,002,954	\$6,815
63	West Feliciana	\$891,256	\$422	\$7,723,428	\$3,659	\$2,488,840	\$1,179	\$9,321,012	\$4,415
64	Winn	\$344,296	\$170	\$13,474,417	\$6,638	\$1,547,396	\$762	\$14,677,517	\$7,230
65	City of Monroe	\$1,348,353	\$170	\$39,838,425	\$5,011	\$7,939,857	\$999	\$46,429,929	\$5,840
66	City of Bogalusa	\$315,633	\$170	\$12,061,576	\$6,481	\$1,674,275	\$900	\$13,420,218	\$7,211
67	Zachary Community	\$927,226	\$170	\$29,600,536	\$5,414	\$4,839,466	\$885	\$33,512,776	\$6,130
68	City of Baker	\$295,790	\$170	\$11,702,547	\$6,710	\$1,688,723	\$968	\$13,095,480	\$7,509
69	Central Community	\$819,018	\$170	\$29,383,184	\$6,085	\$4,226,698	\$875	\$32,790,864	\$6,790
	<b>STATE TOTAL</b>	<b>\$144,892,835</b>	<b>\$213</b>	<b>\$3,195,633,307</b>	<b>\$4,693</b>	<b>\$626,022,873</b>	<b>\$919</b>	<b>\$3,676,763,345</b>	<b>\$5,399</b>

**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	FY2019-20 Certificated & Non-Certificated Pay Raises  (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C35	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,236,069	\$56,649,599	\$6,006	69.71%	18
2	Allen	\$635,782	\$29,413,854	\$7,452	71.94%	9
3	Ascension	\$3,123,070	\$110,738,291	\$4,876	56.22%	52
4	Assumption	\$446,827	\$20,499,710	\$6,697	64.49%	34
5	Avoyelles	\$633,375	\$32,721,487	\$6,330	73.48%	4
6	Beauregard	\$801,754	\$37,473,259	\$6,478	65.62%	27
7	Bienville	\$401,873	\$9,063,900	\$4,353	44.67%	60
8	Bossier	\$3,239,801	\$136,007,758	\$6,079	63.69%	36
9	Caddo	\$5,002,570	\$216,076,718	\$5,700	60.93%	40
10	Calcasieu	\$5,139,439	\$146,502,733	\$4,478	49.46%	56
11	Caldwell	\$270,406	\$12,433,637	\$8,048	70.15%	15
12	Cameron	\$271,201	\$3,936,057	\$3,070	30.85%	68
13	Catahoula	\$188,888	\$9,218,824	\$7,670	71.52%	10
14	Claiborne	\$272,241	\$13,435,059	\$7,866	65.35%	28
15	Concordia	\$548,159	\$24,843,813	\$7,054	69.49%	19
16	DeSoto	\$721,881	\$13,287,746	\$2,764	31.89%	67
17	East Baton Rouge	\$6,888,788	\$201,792,056	\$4,464	48.72%	57
18	East Carroll	\$138,448	\$6,268,289	\$7,131	70.27%	14
19	East Feliciana	\$284,440	\$11,066,920	\$6,179	59.42%	45
20	Evangeline	\$777,890	\$36,620,553	\$6,586	70.72%	12
21	Franklin	\$449,090	\$20,885,691	\$7,257	72.67%	7
22	Grant	\$427,099	\$22,031,703	\$7,749	77.65%	2
23	Iberia	\$1,686,430	\$75,034,502	\$6,228	63.84%	35
24	Iberville	\$801,631	\$13,990,089	\$3,207	33.98%	65
25	Jackson	\$341,676	\$13,046,549	\$5,906	59.05%	48
26	Jefferson	\$6,992,363	\$254,340,151	\$4,999	52.40%	54
27	Jefferson Davis	\$766,274	\$37,593,745	\$6,849	67.86%	23
28	Lafayette	\$4,542,281	\$150,847,789	\$4,526	51.82%	55
29	Lafourche	\$1,876,797	\$75,686,155	\$5,366	59.39%	46
30	LaSalle	\$382,301	\$17,230,273	\$6,859	67.63%	24
31	Lincoln	\$984,960	\$33,938,590	\$5,498	56.23%	51
32	Livingston	\$3,653,497	\$174,146,926	\$6,718	71.97%	8
33	Madison	\$218,703	\$9,604,107	\$6,802	62.68%	39
34	Morehouse	\$475,470	\$26,429,091	\$7,360	69.13%	20
35	Natchitoches	\$835,773	\$31,909,867	\$5,687	59.66%	44
36	Orleans	\$6,691,959	\$207,509,312	\$4,436	47.97%	58
37	Ouachita	\$2,829,395	\$123,556,003	\$6,638	67.93%	22
38	Plaquemines	\$642,046	\$11,575,045	\$2,984	30.44%	69
39	Pointe Coupee	\$281,953	\$10,126,339	\$3,834	39.86%	62
40	Rapides	\$3,250,786	\$136,512,969	\$6,252	64.72%	33
41	Red River	\$232,225	\$4,798,041	\$3,705	37.15%	63
42	Richland	\$384,289	\$16,076,815	\$5,895	58.70%	49
43	Sabine	\$604,842	\$26,676,764	\$6,641	65.02%	30
44	St. Bernard	\$977,234	\$45,658,566	\$6,122	64.74%	32
45	St. Charles	\$1,727,049	\$30,708,520	\$3,242	36.88%	64
46	St. Helena	\$163,792	\$9,628,147	\$8,125	72.76%	6
47	St. James	\$574,125	\$11,168,443	\$3,186	32.85%	66
48	St. John the Baptist	\$969,366	\$30,706,256	\$5,290	53.86%	53
49	St. Landry	\$1,927,082	\$79,158,308	\$6,110	67.96%	21
50	St. Martin	\$979,862	\$43,974,438	\$5,952	62.80%	38
51	St. Mary	\$1,234,265	\$49,641,928	\$6,070	60.61%	42
52	St. Tammany	\$5,905,915	\$228,534,110	\$6,006	60.92%	41
53	Tangipahoa	\$2,838,774	\$120,347,203	\$6,234	69.73%	17
54	Tensas	\$93,167	\$2,987,023	\$6,522	56.58%	50
55	Terrebonne	\$2,231,335	\$94,474,596	\$5,700	60.42%	43
56	Union	\$387,051	\$20,695,244	\$6,910	66.53%	26
57	Vermilion	\$1,293,807	\$59,080,640	\$6,339	70.92%	11
58	Vernon	\$1,095,245	\$55,477,295	\$6,920	73.35%	5
59	Washington	\$734,405	\$37,618,626	\$7,531	82.44%	1
60	Webster	\$765,631	\$38,328,507	\$6,562	64.98%	31
61	West Baton Rouge	\$655,737	\$15,656,550	\$4,165	43.99%	61
62	West Carroll	\$263,040	\$13,265,994	\$6,953	74.70%	3
63	West Feliciana	\$370,964	\$9,691,976	\$4,591	46.50%	59
64	Winn	\$322,546	\$15,000,063	\$7,389	67.04%	25
65	City of Monroe	\$1,294,660	\$47,724,589	\$6,003	59.17%	47
66	City of Bogalusa	\$299,704	\$13,719,922	\$7,372	63.16%	37
67	Zachary Community	\$639,463	\$34,152,239	\$6,247	65.13%	29
68	City of Baker	\$244,928	\$13,340,408	\$7,649	70.35%	13
69	Central Community	\$529,224	\$33,320,088	\$6,900	69.85%	16
	<b>STATE TOTAL</b>	<b>\$98,893,113</b>	<b>\$3,775,656,458</b>	<b>\$5,544</b>	<b>58.79%</b>	



**Table 3: FY2020-21 Budget Letter  
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,614,229	\$2,610	63	30.29%	\$81,263,828	\$8,616	68
2	Allen	\$11,474,885	\$2,907	57	28.06%	\$40,888,739	\$10,359	14
3	Ascension	\$86,229,236	\$3,797	30	43.78%	\$196,967,526	\$8,672	66
4	Assumption	\$11,289,414	\$3,688	32	35.51%	\$31,789,124	\$10,385	13
5	Avoyelles	\$11,807,856	\$2,284	67	26.52%	\$44,529,343	\$8,615	69
6	Beauregard	\$19,636,838	\$3,394	44	34.38%	\$57,110,097	\$9,872	31
7	Bienville	\$11,228,165	\$5,393	9	55.33%	\$20,292,065	\$9,746	38
8	Bossier	\$77,547,012	\$3,466	41	36.31%	\$213,554,770	\$9,545	43
9	Caddo	\$138,577,397	\$3,656	34	39.07%	\$354,654,115	\$9,356	52
10	Calcasieu	\$149,680,844	\$4,575	15	50.54%	\$296,183,577	\$9,052	59
11	Caldwell	\$5,291,284	\$3,425	42	29.85%	\$17,724,922	\$11,472	4
12	Cameron	\$8,822,217	\$6,882	1	69.15%	\$12,758,274	\$9,952	28
13	Catahoula	\$3,670,203	\$3,053	53	28.48%	\$12,889,027	\$10,723	9
14	Claiborne	\$7,124,038	\$4,171	22	34.65%	\$20,559,097	\$12,037	1
15	Concordia	\$10,908,378	\$3,097	52	30.51%	\$35,752,191	\$10,151	16
16	DeSoto	\$28,385,983	\$5,905	6	68.11%	\$41,673,729	\$8,669	67
17	East Baton Rouge	\$212,378,548	\$4,698	14	51.28%	\$414,170,604	\$9,161	57
18	East Carroll	\$2,652,311	\$3,017	55	29.73%	\$8,920,600	\$10,149	17
19	East Feliciana	\$7,558,955	\$4,221	20	40.58%	\$18,625,875	\$10,400	11
20	Evangeline	\$15,158,989	\$2,726	60	29.28%	\$51,779,542	\$9,313	54
21	Franklin	\$7,854,161	\$2,729	59	27.33%	\$28,739,852	\$9,986	25
22	Grant	\$6,341,541	\$2,231	68	22.35%	\$28,373,244	\$9,980	26
23	Iberia	\$42,509,074	\$3,529	38	36.16%	\$117,543,576	\$9,757	37
24	Iberville	\$27,181,128	\$6,230	5	66.02%	\$41,171,217	\$9,436	49
25	Jackson	\$9,048,750	\$4,096	25	40.95%	\$22,095,299	\$10,002	24
26	Jefferson	\$231,005,009	\$4,540	16	47.60%	\$485,345,160	\$9,539	44
27	Jefferson Davis	\$17,807,177	\$3,244	49	32.14%	\$55,400,921	\$10,093	21
28	Lafayette	\$140,226,774	\$4,207	21	48.18%	\$291,074,563	\$8,733	65
29	Lafourche	\$51,749,080	\$3,669	33	40.61%	\$127,435,235	\$9,034	60
30	LaSalle	\$8,247,929	\$3,283	48	32.37%	\$25,478,202	\$10,143	19
31	Lincoln	\$26,420,183	\$4,280	19	43.77%	\$60,358,773	\$9,778	35
32	Livingston	\$67,830,651	\$2,617	62	28.03%	\$241,977,577	\$9,335	53
33	Madison	\$5,718,661	\$4,050	26	37.32%	\$15,322,768	\$10,852	8
34	Morehouse	\$11,804,207	\$3,287	47	30.87%	\$38,233,298	\$10,647	10
35	Natchitoches	\$21,572,086	\$3,845	29	40.34%	\$53,481,953	\$9,532	45
36	Orleans	\$225,108,330	\$4,813	13	52.03%	\$432,617,643	\$9,249	56
37	Ouachita	\$58,323,738	\$3,133	51	32.07%	\$181,879,741	\$9,771	36
38	Plaquemines	\$26,455,676	\$6,820	2	69.56%	\$38,030,721	\$9,804	34
39	Pointe Coupee	\$15,277,010	\$5,785	7	60.14%	\$25,403,349	\$9,619	41
40	Rapides	\$74,413,510	\$3,408	43	35.28%	\$210,926,479	\$9,660	40
41	Red River	\$8,116,922	\$6,268	4	62.85%	\$12,914,963	\$9,973	27
42	Richland	\$11,310,466	\$4,148	23	41.30%	\$27,387,281	\$10,043	22
43	Sabine	\$14,353,112	\$3,573	36	34.98%	\$41,029,876	\$10,214	15
44	St. Bernard	\$24,867,649	\$3,334	46	35.26%	\$70,526,214	\$9,456	48
45	St. Charles	\$52,552,592	\$5,548	8	63.12%	\$83,261,113	\$8,789	64
46	St. Helena	\$3,604,274	\$3,042	54	27.24%	\$13,232,421	\$11,167	5
47	St. James	\$22,828,633	\$6,513	3	67.15%	\$33,997,075	\$9,700	39
48	St. John the Baptist	\$26,307,912	\$4,532	17	46.14%	\$57,014,168	\$9,822	33
49	St. Landry	\$37,320,622	\$2,881	58	32.04%	\$116,478,930	\$8,991	61
50	St. Martin	\$26,049,730	\$3,526	39	37.20%	\$70,024,168	\$9,478	46
51	St. Mary	\$32,268,307	\$3,946	27	39.39%	\$81,910,235	\$10,016	23
52	St. Tammany	\$146,577,215	\$3,852	28	39.08%	\$375,111,325	\$9,859	32
53	Tangipahoa	\$52,238,918	\$2,706	61	30.27%	\$172,586,121	\$8,940	62
54	Tensas	\$2,292,606	\$5,006	12	43.42%	\$5,279,629	\$11,528	3
55	Terrebonne	\$61,892,684	\$3,734	31	39.58%	\$156,367,281	\$9,434	51
56	Union	\$10,412,406	\$3,477	40	33.47%	\$31,107,651	\$10,387	12
57	Vermilion	\$24,230,039	\$2,600	64	29.08%	\$83,310,679	\$8,939	63
58	Vernon	\$20,160,668	\$2,515	65	26.65%	\$75,637,963	\$9,435	50
59	Washington	\$8,011,466	\$1,604	69	17.56%	\$45,630,092	\$9,135	58
60	Webster	\$20,652,635	\$3,536	37	35.02%	\$58,981,142	\$10,098	20
61	West Baton Rouge	\$19,932,166	\$5,303	10	56.01%	\$35,588,716	\$9,468	47
62	West Carroll	\$4,493,926	\$2,355	66	25.30%	\$17,759,920	\$9,308	55
63	West Feliciana	\$11,151,074	\$5,282	11	53.50%	\$20,843,049	\$9,874	30
64	Winn	\$7,373,487	\$3,632	35	32.96%	\$22,373,550	\$11,021	6
65	City of Monroe	\$32,930,609	\$4,142	24	40.83%	\$80,655,198	\$10,145	18
66	City of Bogalusa	\$8,001,732	\$4,300	18	36.84%	\$21,721,655	\$11,672	2
67	Zachary Community	\$18,286,550	\$3,345	45	34.87%	\$52,438,789	\$9,592	42
68	City of Baker	\$5,622,569	\$3,224	50	29.65%	\$18,962,977	\$10,873	7
69	Central Community	\$14,385,604	\$2,979	56	30.15%	\$47,705,693	\$9,879	29
<b>STATE TOTAL</b>		<b>\$2,647,158,033</b>	<b>\$3,887</b>		<b>41.21%</b>	<b>\$6,422,814,491</b>	<b>\$9,431</b>	

**Table 3A: FY2020-21 Budget Letter  
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2020 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.60
1 Acadia	\$777	\$7,333,191	\$0	9,432	\$656,506
2 Allen	\$842	\$3,324,637	\$0	3,947	\$274,728
3 Ascension	\$597	\$13,555,430	\$0	22,712	\$1,580,849
4 Assumption	\$586	\$1,793,011	\$0	3,061	\$213,058
5 Avoyelles	\$556	\$2,873,499	\$0	5,169	\$359,784
6 Beauregard	\$545	\$3,155,602	\$0	5,785	\$402,660
7 Bienville	\$757	\$1,575,907	\$0	2,082	\$144,916
8 Bossier	\$726	\$16,237,428	\$0	22,373	\$1,557,253
9 Caddo	\$745	\$28,232,362	\$0	37,908	\$2,638,554
10 Calcasieu	\$608	\$19,894,461	\$0	32,719	\$2,277,378
11 Caldwell	\$707	\$1,091,620	\$0	1,545	\$107,538
12 Cameron	\$1,063	\$1,363,163	\$0	1,282	\$89,233
13 Catahoula	\$749	\$900,815	\$0	1,202	\$83,664
14 Claiborne	\$810	\$1,383,446	\$0	1,708	\$118,884
15 Concordia	\$554	\$1,950,484	\$0		\$0
16 DeSoto	\$687	\$3,301,111	\$0	4,807	\$334,587
17 East Baton Rouge	\$801	\$36,233,308	\$13,580,692		\$0
18 East Carroll	\$846	\$743,590	\$0	879	\$61,182
19 East Feliciana	\$905	\$1,621,625	\$0	1,791	\$124,661
20 Evangeline	\$586	\$3,259,105	\$0		\$0
21 Franklin	\$610	\$1,756,587	\$0	2,878	\$200,321
22 Grant	\$496	\$1,411,151	\$0	2,843	\$197,885
23 Iberia	\$689	\$8,295,323	\$0	12,047	\$838,521
24 Iberville	\$854	\$3,727,093	\$1,654,734		\$0
25 Jackson	\$654	\$1,444,090	\$0	2,209	\$153,756
26 Jefferson	\$837	\$42,577,074	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,804,206	\$0	5,489	\$382,057
28 Lafayette	\$694	\$23,143,658	\$1,996,377	33,329	\$2,319,836
29 Lafourche	\$755	\$10,649,325	\$0	14,106	\$981,836
30 LaSalle	\$727	\$1,826,651	\$0	2,512	\$174,846
31 Lincoln	\$621	\$3,832,384	\$0	6,173	\$429,666
32 Livingston	\$560	\$14,510,358	\$0	25,922	\$1,804,279
33 Madison	\$655	\$925,298	\$0	1,412	\$98,281
34 Morehouse	\$644	\$2,312,999	\$0	3,591	\$249,948
35 Natchitoches	\$538	\$3,018,494	\$0	5,611	\$390,549
36 Orleans	\$732	\$34,284,890	\$0	46,775	\$3,255,734
37 Ouachita	\$654	\$12,166,297	\$0	18,614	\$1,295,612
38 Plaquemines	\$830	\$3,219,260	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,059,082	\$324,688	2,641	\$183,825
40 Rapides	\$700	\$15,289,695	\$0	21,834	\$1,519,737
41 Red River	\$886	\$1,147,655	\$0	1,295	\$90,137
42 Richland	\$534	\$1,456,982	\$0	2,727	\$189,810
43 Sabine	\$575	\$2,308,208	\$0	4,017	\$279,600
44 St. Bernard	\$663	\$4,945,847	\$0	7,458	\$519,108
45 St. Charles	\$754	\$7,142,263	\$2,883,682		\$0
46 St. Helena	\$728	\$862,751	\$0	1,185	\$82,481
47 St. James	\$911	\$3,192,214	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,056,561	\$0	5,805	\$404,052
49 St. Landry	\$574	\$7,441,870	\$0	12,955	\$901,722
50 St. Martin	\$634	\$4,687,390	\$0	7,388	\$514,235
51 St. Mary	\$707	\$5,779,065	\$0	8,178	\$569,223
52 St. Tammany	\$658	\$25,049,662	\$0	38,048	\$2,648,298
53 Tangipahoa	\$690	\$13,316,120	\$0	19,306	\$1,343,778
54 Tensas	\$951	\$435,764	\$0	458	\$31,879
55 Terrebonne	\$795	\$13,179,446	\$0	16,575	\$1,153,689
56 Union	\$615	\$1,840,907	\$0	2,995	\$208,464
57 Vermilion	\$765	\$7,125,233	\$0	9,320	\$648,711
58 Vernon	\$697	\$5,588,170	\$0	8,017	\$558,016
59 Washington	\$690	\$3,444,152	\$0	4,995	\$347,673
60 Webster	\$594	\$3,469,788	\$0	5,841	\$406,558
61 West Baton Rouge	\$834	\$3,133,916	\$0	3,759	\$261,642
62 West Carroll	\$516	\$984,681	\$0	1,908	\$132,805
63 West Feliciana	\$757	\$1,597,584	\$680,156		\$0
64 Winn	\$593	\$1,203,100	\$0	2,030	\$141,296
65 City of Monroe	\$829	\$6,591,504	\$0	7,950	\$553,353
66 City of Bogalusa	\$730	\$1,358,642	\$0	1,861	\$129,533
67 Zachary Community	\$716	\$3,912,240	\$0	5,467	\$380,526
68 City of Baker	\$799	\$1,392,933	\$0	1,744	\$121,390
69 Central Community	\$706	\$3,407,680	\$0	4,829	\$336,118
<b>STATE TOTALS</b>	<b>\$707</b>	<b>\$481,130,038</b>	<b>\$38,336,714</b>	<b>552,499</b>	<b>\$38,456,221</b>



**Table 3A: FY2020-21 Budget Letter  
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2020 MFP Funded Membership	Increase Cost Adjustment				
	6	7				
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,432	\$943,200	\$1,599,706	\$8,932,897	\$1,236,069	\$10,168,966
2 Allen	3,947	\$394,700	\$669,428	\$3,994,065	\$635,782	\$4,629,847
3 Ascension	22,712	\$2,271,200	\$3,852,049	\$17,407,479	\$3,123,070	\$20,530,549
4 Assumption	3,061	\$306,100	\$519,158	\$2,312,169	\$446,827	\$2,758,996
5 Avoyelles	5,169	\$516,900	\$876,684	\$3,750,183	\$633,375	\$4,383,558
6 Beauregard	5,785	\$578,500	\$981,160	\$4,136,762	\$801,754	\$4,938,516
7 Bienville	2,082	\$208,200	\$353,116	\$1,929,023	\$401,873	\$2,330,896
8 Bossier	22,373	\$2,237,300	\$3,794,553	\$20,031,981	\$3,239,801	\$23,271,782
9 Caddo	37,908	\$3,790,800	\$6,429,354	\$34,661,716	\$5,002,570	\$39,664,286
10 Calcasieu	32,719	\$3,271,900	\$5,549,278	\$25,443,739	\$5,139,439	\$30,583,178
11 Caldwell	1,545	\$154,500	\$262,038	\$1,353,658	\$270,406	\$1,624,064
12 Cameron	1,282	\$128,200	\$217,433	\$1,580,596	\$271,201	\$1,851,797
13 Catahoula	1,202	\$120,200	\$203,864	\$1,104,679	\$188,888	\$1,293,567
14 Claiborne	1,708	\$170,800	\$289,684	\$1,673,130	\$272,241	\$1,945,371
15 Concordia	3,522	\$352,200	\$352,200	\$2,302,684	\$548,159	\$2,850,843
16 DeSoto	4,807	\$480,700	\$815,287	\$4,116,398	\$721,881	\$4,838,279
17 East Baton Rouge	45,208	\$4,520,800	\$18,101,492	\$54,334,800	\$6,888,788	\$61,223,588
18 East Carroll	879	\$87,900	\$149,082	\$892,672	\$138,448	\$1,031,120
19 East Feliciana	1,791	\$179,100	\$303,761	\$1,925,386	\$284,440	\$2,209,826
20 Evangeline	5,560	\$556,000	\$556,000	\$3,815,105	\$777,890	\$4,592,995
21 Franklin	2,878	\$287,800	\$488,121	\$2,244,708	\$449,090	\$2,693,798
22 Grant	2,843	\$284,300	\$482,185	\$1,893,336	\$427,099	\$2,320,435
23 Iberia	12,047	\$1,204,700	\$2,043,221	\$10,338,544	\$1,686,430	\$12,024,974
24 Iberville	4,363	\$436,300	\$2,091,034	\$5,818,127	\$801,631	\$6,619,758
25 Jackson	2,209	\$220,900	\$374,656	\$1,818,746	\$341,676	\$2,160,422
26 Jefferson	50,879	\$5,087,900	\$19,985,647	\$62,562,721	\$6,992,363	\$69,555,084
27 Jefferson Davis	5,489	\$548,900	\$930,957	\$4,735,163	\$766,274	\$5,501,437
28 Lafayette	33,329	\$3,332,900	\$7,649,113	\$30,792,771	\$4,542,281	\$35,335,052
29 Lafourche	14,106	\$1,410,600	\$2,392,436	\$13,041,761	\$1,876,797	\$14,918,558
30 LaSalle	2,512	\$251,200	\$426,046	\$2,252,697	\$382,301	\$2,634,998
31 Lincoln	6,173	\$617,300	\$1,046,966	\$4,879,350	\$984,960	\$5,864,310
32 Livingston	25,922	\$2,592,200	\$4,396,479	\$18,906,837	\$3,653,497	\$22,560,334
33 Madison	1,412	\$141,200	\$239,481	\$1,164,779	\$218,703	\$1,383,482
34 Morehouse	3,591	\$359,100	\$609,048	\$2,922,047	\$475,470	\$3,397,517
35 Natchitoches	5,611	\$561,100	\$951,649	\$3,970,143	\$835,773	\$4,805,916
36 Orleans	46,775	\$4,677,500	\$7,933,234	\$42,218,124	\$6,691,959	\$48,910,083
37 Ouachita	18,614	\$1,861,400	\$3,157,012	\$15,323,309	\$2,829,395	\$18,152,704
38 Plaquemines	3,879	\$387,900	\$1,645,924	\$4,865,184	\$642,046	\$5,507,230
39 Pointe Coupee	2,641	\$264,100	\$772,613	\$2,831,695	\$281,953	\$3,113,648
40 Rapides	21,834	\$2,183,400	\$3,703,137	\$18,992,832	\$3,250,786	\$22,243,618
41 Red River	1,295	\$129,500	\$219,637	\$1,367,292	\$232,225	\$1,599,517
42 Richland	2,727	\$272,700	\$462,510	\$1,919,492	\$384,289	\$2,303,781
43 Sabine	4,017	\$401,700	\$681,300	\$2,989,508	\$604,842	\$3,594,350
44 St. Bernard	7,458	\$745,800	\$1,264,908	\$6,210,755	\$977,234	\$7,187,989
45 St. Charles	9,473	\$947,300	\$3,830,982	\$10,973,245	\$1,727,049	\$12,700,294
46 St. Helena	1,185	\$118,500	\$200,981	\$1,063,732	\$163,792	\$1,227,524
47 St. James	3,505	\$350,500	\$1,411,114	\$4,603,328	\$574,125	\$5,177,453
48 St. John the Baptist	5,805	\$580,500	\$984,552	\$6,041,113	\$969,366	\$7,010,479
49 St. Landry	12,955	\$1,295,500	\$2,197,222	\$9,639,092	\$1,927,082	\$11,566,174
50 St. Martin	7,388	\$738,800	\$1,253,035	\$5,940,425	\$979,862	\$6,920,287
51 St. Mary	8,178	\$817,800	\$1,387,023	\$7,166,088	\$1,234,265	\$8,400,353
52 St. Tammany	38,048	\$3,804,800	\$6,453,098	\$31,502,760	\$5,905,915	\$37,408,675
53 Tangipahoa	19,306	\$1,930,600	\$3,274,378	\$16,590,498	\$2,838,774	\$19,429,272
54 Tensas	458	\$45,800	\$77,679	\$513,443	\$93,167	\$606,610
55 Terrebonne	16,575	\$1,657,500	\$2,811,189	\$15,990,635	\$2,231,335	\$18,221,970
56 Union	2,995	\$299,500	\$507,964	\$2,348,871	\$387,051	\$2,735,922
57 Vermilion	9,320	\$932,000	\$1,580,711	\$8,705,944	\$1,293,807	\$9,999,751
58 Vernon	8,017	\$801,700	\$1,359,716	\$6,947,886	\$1,095,245	\$8,043,131
59 Washington	4,995	\$499,500	\$847,173	\$4,291,325	\$734,405	\$5,025,730
60 Webster	5,841	\$584,100	\$990,658	\$4,460,446	\$765,631	\$5,226,077
61 West Baton Rouge	3,759	\$375,900	\$637,542	\$3,771,458	\$655,737	\$4,427,195
62 West Carroll	1,908	\$190,800	\$323,605	\$1,308,286	\$263,040	\$1,571,326
63 West Feliciana	2,111	\$211,100	\$891,256	\$2,488,840	\$370,964	\$2,859,804
64 Winn	2,030	\$203,000	\$344,296	\$1,547,396	\$322,546	\$1,869,942
65 City of Monroe	7,950	\$795,000	\$1,348,353	\$7,939,857	\$1,294,660	\$9,234,517
66 City of Bogalusa	1,861	\$186,100	\$315,633	\$1,674,275	\$299,704	\$1,973,979
67 Zachary Community	5,467	\$546,700	\$927,226	\$4,839,466	\$639,463	\$5,478,929
68 City of Baker	1,744	\$174,400	\$295,790	\$1,688,723	\$244,928	\$1,933,651
69 Central Community	4,829	\$482,900	\$819,018	\$4,226,698	\$529,224	\$4,755,922
<b>STATE TOTALS</b>	<b>680,999</b>	<b>\$68,099,900</b>	<b>\$144,892,835</b>	<b>\$626,022,873</b>	<b>\$98,893,113</b>	<b>\$724,915,986</b>

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020*	\$1,000	26.0%		Oct. 2020*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	725.54	\$725,539	\$188,640	\$914,179	485.00	\$242,500	\$71,295	\$313,795
2	Allen	381.00	\$381,000	\$99,060	\$480,060	235.00	\$117,500	\$34,545	\$152,045
3	Ascension	1,849.13	\$1,849,133	\$480,775	\$2,329,908	1,201.00	\$600,500	\$176,547	\$777,047
4	Assumption	256.72	\$256,720	\$66,747	\$323,467	186.78	\$93,390	\$27,457	\$120,847
5	Avoyelles	340.82	\$340,822	\$88,614	\$429,436	266.00	\$133,000	\$39,102	\$172,102
6	Beauregard	477.51	\$477,509	\$124,152	\$601,661	305.68	\$152,839	\$44,935	\$197,774
7	Bienville	227.02	\$227,016	\$59,024	\$286,040	171.73	\$85,866	\$25,245	\$111,111
8	Bossier	1,935.00	\$1,935,000	\$503,100	\$2,438,100	1,226.00	\$613,000	\$180,222	\$793,222
9	Caddo	2,692.40	\$2,692,397	\$700,023	\$3,392,420	2,258.74	\$1,129,371	\$332,035	\$1,461,406
10	Calcasieu	3,026.98	\$3,026,981	\$787,015	\$3,813,996	1,686.69	\$843,344	\$247,943	\$1,091,287
11	Caldwell	153.19	\$153,194	\$39,830	\$193,024	117.96	\$58,982	\$17,341	\$76,323
12	Cameron	167.25	\$167,251	\$43,485	\$210,736	92.76	\$46,382	\$13,636	\$60,018
13	Catahoula	89.65	\$89,647	\$23,308	\$112,955	98.45	\$49,226	\$14,472	\$63,698
14	Claiborne	138.06	\$138,060	\$35,896	\$173,956	134.94	\$67,470	\$19,836	\$87,306
15	Concordia	296.98	\$296,980	\$77,215	\$374,195	209.00	\$104,500	\$30,723	\$135,223
16	DeSoto	413.00	\$413,000	\$107,380	\$520,380	310.00	\$155,000	\$45,570	\$200,570
17	East Baton Rouge	3,759.53	\$3,759,528	\$977,477	\$4,737,005	2,225.57	\$1,112,783	\$327,158	\$1,439,941
18	East Carroll	73.26	\$73,256	\$19,047	\$92,303	70.74	\$35,372	\$10,399	\$45,771
19	East Feliciana	163.00	\$163,000	\$42,380	\$205,380	112.00	\$56,000	\$16,464	\$72,464
20	Evangeline	478.76	\$478,765	\$124,479	\$603,244	266.00	\$133,000	\$39,102	\$172,102
21	Franklin	248.60	\$248,596	\$64,635	\$313,231	207.55	\$103,774	\$30,510	\$134,284
22	Grant	257.33	\$257,333	\$66,907	\$324,240	155.99	\$77,993	\$22,930	\$100,923
23	Iberia	1,024.10	\$1,024,102	\$266,267	\$1,290,369	585.66	\$292,830	\$86,092	\$378,922
24	Iberville	452.71	\$452,706	\$117,704	\$570,410	338.00	\$169,000	\$49,686	\$218,686
25	Jackson	198.05	\$198,048	\$51,492	\$249,540	136.00	\$68,000	\$19,992	\$87,992
26	Jefferson	4,133.43	\$4,133,434	\$1,074,693	\$5,208,127	2,281.17	\$1,140,584	\$335,332	\$1,475,916
27	Jefferson Davis	440.59	\$440,592	\$114,554	\$555,146	323.17	\$161,586	\$47,506	\$209,092
28	Lafayette	2,456.09	\$2,456,088	\$638,583	\$3,094,671	1,810.00	\$905,000	\$266,070	\$1,171,070
29	Lafourche	1,094.00	\$1,093,996	\$284,439	\$1,378,435	752.48	\$376,239	\$110,614	\$486,853
30	LaSalle	215.34	\$215,337	\$55,988	\$271,325	169.67	\$84,833	\$24,941	\$109,774
31	Lincoln	534.58	\$534,583	\$138,992	\$673,575	377.92	\$188,958	\$55,554	\$244,512
32	Livingston	2,077.58	\$2,077,581	\$540,171	\$2,617,752	1,545.33	\$772,664	\$227,163	\$999,827
33	Madison	103.75	\$103,747	\$26,974	\$130,721	95.78	\$47,891	\$14,080	\$61,971
34	Morehouse	270.77	\$270,770	\$70,400	\$341,170	200.23	\$100,115	\$29,434	\$129,549
35	Natchitoches	548.85	\$548,850	\$142,701	\$691,551	220.00	\$110,000	\$32,340	\$142,340
36	Orleans	4,088.34	\$4,088,340	\$1,062,968	\$5,151,308	1,953.70	\$976,851	\$287,194	\$1,264,045
37	Ouachita	1,566.29	\$1,566,294	\$407,236	\$1,973,530	1,302.85	\$651,424	\$191,519	\$842,943
38	Plaquemines	353.78	\$353,781	\$91,983	\$445,764	295.00	\$147,500	\$43,365	\$190,865
39	Pointe Coupee	167.00	\$167,004	\$43,421	\$210,425	104.00	\$52,000	\$15,288	\$67,288
40	Rapides	1,968.60	\$1,968,600	\$511,836	\$2,480,436	1,175.85	\$587,926	\$172,850	\$760,776
41	Red River	127.94	\$127,945	\$33,266	\$161,211	109.10	\$54,549	\$16,037	\$70,586
42	Richland	212.34	\$212,342	\$55,209	\$267,551	177.66	\$88,829	\$26,116	\$114,945
43	Sabine	338.97	\$338,967	\$88,131	\$427,098	273.00	\$136,500	\$40,131	\$176,631
44	St. Bernard	617.22	\$617,221	\$160,477	\$777,698	301.00	\$150,502	\$44,248	\$194,750
45	St. Charles	1,010.50	\$1,010,500	\$262,730	\$1,273,230	695.00	\$347,500	\$102,165	\$449,665
46	St. Helena	89.76	\$89,759	\$23,337	\$113,096	76.00	\$38,000	\$11,172	\$49,172
47	St. James	376.00	\$376,000	\$97,760	\$473,760	154.00	\$77,000	\$22,638	\$99,638
48	St. John the Baptist	597.02	\$597,015	\$155,224	\$752,239	324.21	\$162,104	\$47,659	\$209,763
49	St. Landry	1,127.97	\$1,127,970	\$293,272	\$1,421,242	681.00	\$340,500	\$100,107	\$440,607
50	St. Martin	564.70	\$564,701	\$146,822	\$711,523	385.00	\$192,500	\$56,595	\$249,095
51	St. Mary	728.60	\$728,600	\$189,436	\$918,036	484.20	\$242,101	\$71,178	\$313,279
52	St. Tammany	3,440.72	\$3,440,724	\$894,588	\$4,335,312	2,360.68	\$1,180,340	\$347,020	\$1,527,360
53	Tangipahoa	1,642.40	\$1,642,403	\$427,025	\$2,069,428	1,148.67	\$574,336	\$168,855	\$743,191
54	Tensas	44.91	\$44,910	\$11,677	\$56,587	45.23	\$22,614	\$6,649	\$29,263
55	Terrebonne	1,346.41	\$1,346,408	\$350,066	\$1,696,474	796.23	\$398,117	\$117,046	\$515,163
56	Union	151.55	\$151,549	\$39,403	\$190,952	123.38	\$61,691	\$18,137	\$79,828
57	Vermilion	791.99	\$791,993	\$205,918	\$997,911	447.12	\$223,562	\$65,727	\$289,289
58	Vernon	627.00	\$627,000	\$163,020	\$790,020	466.00	\$233,000	\$68,502	\$301,502
59	Washington	422.40	\$422,395	\$109,823	\$532,218	306.02	\$153,011	\$44,985	\$197,996
60	Webster	438.50	\$438,500	\$114,010	\$552,510	324.00	\$162,000	\$47,628	\$209,628
61	West Baton Rouge	411.22	\$411,217	\$106,916	\$518,133	199.00	\$99,500	\$29,253	\$128,753
62	West Carroll	155.13	\$155,134	\$40,335	\$195,469	101.87	\$50,933	\$14,974	\$65,907
63	West Feliciana	218.03	\$218,034	\$56,689	\$274,723	146.00	\$73,000	\$21,462	\$94,462
64	Winn	176.00	\$176,000	\$45,760	\$221,760	154.50	\$77,250	\$22,712	\$99,962
65	City of Monroe	740.11	\$740,110	\$192,429	\$932,539	558.34	\$279,169	\$82,076	\$361,245
66	City of Bogalusa	172.89	\$172,887	\$44,951	\$217,838	122.49	\$61,245	\$18,006	\$79,251
67	Zachary Community	408.89	\$408,893	\$106,312	\$515,205	176.88	\$88,440	\$26,001	\$114,441
68	City of Baker	109.85	\$109,854	\$28,562	\$138,416	52.18	\$26,090	\$7,670	\$33,760
69	Central Community	352.30	\$352,302	\$91,599	\$443,901	118.00	\$59,000	\$17,346	\$76,346
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$57,285,913</b>	<b>\$14,894,338</b>	<b>\$72,180,251</b>	<b>36,997.16</b>	<b>\$18,498,576</b>	<b>\$5,438,582</b>	<b>\$23,937,158</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020*	\$1,000	26.0%		Oct. 2020*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	66.49	\$66,490	\$17,287	\$83,777	35.10	\$17,551	\$5,160	\$22,711
343001	Madison Prep	40.83	\$40,826	\$10,615	\$51,441	9.83	\$4,913	\$1,444	\$6,357
344001	Int'l High School of N. O.	46.84	\$46,844	\$12,179	\$59,023	14.00	\$7,000	\$2,058	\$9,058
345001	University View Academy	211.00	\$211,000	\$54,860	\$265,860	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	63.55	\$63,547	\$16,522	\$80,069	27.99	\$13,997	\$4,115	\$18,112
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$108,000	\$28,080	\$136,080	37.00	\$18,500	\$5,439	\$23,939
348001	New Orleans Military/Maritime Acdmy	91.88	\$91,877	\$23,888	\$115,765	27.82	\$13,911	\$4,090	\$18,001
W18001	Noble Minds	9.00	\$9,000	\$2,340	\$11,340	7.00	\$3,500	\$1,029	\$4,529
W1A001	JCFA - East	15.67	\$15,667	\$4,073	\$19,740	8.10	\$4,050	\$1,191	\$5,241
W1B001	Advantage Charter Academy	39.59	\$39,591	\$10,294	\$49,885	18.85	\$9,427	\$2,772	\$12,199
W1D001	JCFA - Lafayette	8.00	\$7,997	\$2,079	\$10,076	5.00	\$2,500	\$735	\$3,235
W2B001	Willow Charter Academy	47.95	\$47,946	\$12,466	\$60,412	21.83	\$10,917	\$3,210	\$14,127
W33001	Lincoln Prep School	51.65	\$51,647	\$13,428	\$65,075	26.96	\$13,482	\$3,964	\$17,446
W3B001	Iberville Charter Academy	14.56	\$14,558	\$3,785	\$18,343	9.20	\$4,600	\$1,352	\$5,952
W4A001	Delta Charter School	38.99	\$38,990	\$10,137	\$49,127	11.14	\$5,569	\$1,637	\$7,206
W4B001	Lake Charles College Prep	35.50	\$35,500	\$9,230	\$44,730	10.00	\$5,000	\$1,470	\$6,470
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,560	\$7,560	6.00	\$3,000	\$882	\$3,882
W6B001	Acadiana Renaissance	86.48	\$86,484	\$22,486	\$108,970	27.71	\$13,855	\$4,073	\$17,928
W7A001	Louisiana Key Academy	52.00	\$52,000	\$13,520	\$65,520	13.00	\$6,500	\$1,911	\$8,411
W7B001	Lafayette Renaissance	62.00	\$62,000	\$16,120	\$78,120	27.29	\$13,647	\$4,012	\$17,659
W8A001	Impact Charter	40.45	\$40,455	\$10,518	\$50,973	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.28	\$73,284	\$19,054	\$92,338	18.63	\$9,313	\$2,738	\$12,051
WAK001	Southwest LA Charter School	51.90	\$51,897	\$13,493	\$65,390	13.55	\$6,777	\$1,992	\$8,769
WAL001	J. S. Clark Leadership Academy	20.27	\$20,273	\$5,271	\$25,544	23.62	\$11,808	\$3,472	\$15,280
WAQ001	Baton Rouge University Prep	24.00	\$24,000	\$6,240	\$30,240	3.00	\$1,500	\$441	\$1,941
WAU001	GEO Prep Academy	55.00	\$55,000	\$14,300	\$69,300	51.50	\$25,750	\$7,571	\$33,321
WBQ001	New Harmony High School	24.56	\$24,557	\$6,385	\$30,942	3.00	\$1,500	\$441	\$1,941
WBR001	Athlos Academy	76.00	\$76,000	\$19,760	\$95,760	39.99	\$19,996	\$5,879	\$25,875
WBX001	GEO Next Generation HS	16.99	\$16,990	\$4,417	\$21,407	4.99	\$2,495	\$734	\$3,229
WBY001	Red River Charter Academy	14.91	\$14,913	\$3,877	\$18,790	13.00	\$6,500	\$1,911	\$8,411
WJ5001	Collegiate Academy (EBR)	48.00	\$48,000	\$12,480	\$60,480	16.00	\$8,000	\$2,352	\$10,352
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$46,000	\$11,960	\$57,960	43.49	\$21,747	\$6,394	\$28,141
<b>Total New Type 2 Charter Schools</b>		<b>1,587.33</b>	<b>\$1,587,333</b>	<b>\$412,704</b>	<b>\$2,000,037</b>	<b>650.61</b>	<b>\$325,305</b>	<b>\$95,641</b>	<b>\$420,946</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$71,779	\$18,663	\$90,442	68.17	\$34,083	\$10,020	\$44,103
WA7001	Capitol High School (RSD Operated)	28.00	\$28,000	\$7,280	\$35,280	5.00	\$2,500	\$735	\$3,235
WAO001	Redesign Dalton Charter School	14.67	\$14,667	\$3,813	\$18,480	8.33	\$4,167	\$1,225	\$5,392
WAP001	Redesign Lanier Charter School	15.67	\$15,667	\$4,073	\$19,740	9.33	\$4,667	\$1,372	\$6,039
WAV001	Democracy Prep	36.95	\$36,953	\$9,608	\$46,561	12.00	\$6,000	\$1,764	\$7,764
WB2001	Kenilworth Science and Tech	35.95	\$35,949	\$9,347	\$45,296	14.11	\$7,056	\$2,074	\$9,130
WYA001	Redesign Glen Oaks	13.67	\$13,667	\$3,553	\$17,220	9.33	\$4,667	\$1,372	\$6,039
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$216,682</b>	<b>\$56,337</b>	<b>\$273,019</b>	<b>126.28</b>	<b>\$63,140</b>	<b>\$18,562</b>	<b>\$81,702</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>59,089.93</b>	<b>\$59,089,928</b>	<b>\$15,363,379</b>	<b>\$74,453,307</b>	<b>37,774.05</b>	<b>\$18,887,021</b>	<b>\$5,552,785</b>	<b>\$24,439,806</b>
318	LSU Lab School	94.11	\$94,111	\$24,469	\$118,580	28.48	\$14,238	\$4,186	\$18,424
319	Southern Lab School	29.53	\$29,533	\$7,679	\$37,212	4.00	\$2,000	\$588	\$2,588
302006	LA School for Math, Science & the Arts	39.00	\$39,000	\$10,140	\$49,140	16.77	\$8,385	\$2,465	\$10,850
334001	New Orleans Center for Creative Arts	63.98	\$63,977	\$16,634	\$80,611	12.89	\$6,445	\$1,895	\$8,340
3C1001	Thrive	31.01	\$31,014	\$8,064	\$39,078	62.12	\$31,062	\$9,132	\$40,194
A02	Office of Juvenile Justice	42.00	\$42,000	\$10,920	\$52,920	18.00	\$9,000	\$2,646	\$11,646
<b>Total Labs &amp; State Approved Schools**</b>		<b>299.64</b>	<b>\$299,635</b>	<b>\$77,906</b>	<b>\$377,541</b>	<b>142.26</b>	<b>\$71,130</b>	<b>\$20,912</b>	<b>\$92,042</b>
321001	New Vision Learning	17.00	\$17,000	\$4,420	\$21,420	6.96	\$3,481	\$1,023	\$4,504
329001	Glencoe Charter School	31.91	\$31,910	\$8,297	\$40,207	18.94	\$9,471	\$2,784	\$12,255
331001	International School of LA	128.41	\$128,408	\$33,386	\$161,794	83.85	\$41,925	\$12,326	\$54,251
333001	Avoyelles Public Charter School	39.95	\$39,950	\$10,387	\$50,337	25.10	\$12,550	\$3,690	\$16,240
336001	Delhi Charter School	53.00	\$53,000	\$13,780	\$66,780	56.00	\$28,000	\$8,232	\$36,232
337001	Belle Chasse Academy	77.00	\$77,000	\$20,020	\$97,020	108.50	\$54,250	\$15,950	\$70,200
340001	The MAX Charter School	12.00	\$12,000	\$3,120	\$15,120	12.57	\$6,286	\$1,848	\$8,134
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$359,268</b>	<b>\$93,410</b>	<b>\$452,678</b>	<b>311.92</b>	<b>\$155,963</b>	<b>\$45,853</b>	<b>\$201,816</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>658.90</b>	<b>\$658,903</b>	<b>\$171,316</b>	<b>\$830,219</b>	<b>454.18</b>	<b>\$227,093</b>	<b>\$66,765</b>	<b>\$293,858</b>
<b>Total Statewide</b>		<b>59,748.83</b>	<b>\$59,748,831</b>	<b>\$15,534,695</b>	<b>\$75,283,526</b>	<b>38,228.23</b>	<b>\$19,114,114</b>	<b>\$5,619,550</b>	<b>\$24,733,664</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020*			
		9	10	11	12
1	Acadia	1,210.54	\$968,039	\$259,935	\$1,227,974
2	Allen	616.00	\$498,500	\$133,605	\$632,105
3	Ascension	3,050.13	\$2,449,633	\$657,322	\$3,106,955
4	Assumption	443.50	\$350,110	\$94,204	\$444,314
5	Avoyelles	606.82	\$473,822	\$127,716	\$601,538
6	Beauregard	783.19	\$630,348	\$169,087	\$799,435
7	Bienville	398.75	\$312,882	\$84,269	\$397,151
8	Bossier	3,161.00	\$2,548,000	\$683,322	\$3,231,322
9	Caddo	4,951.14	\$3,821,768	\$1,032,058	\$4,853,826
10	Calcasieu	4,713.67	\$3,870,325	\$1,034,958	\$4,905,283
11	Caldwell	271.16	\$212,176	\$57,171	\$269,347
12	Cameron	260.02	\$213,633	\$57,121	\$270,754
13	Catahoula	188.10	\$138,873	\$37,780	\$176,653
14	Claiborne	273.00	\$205,530	\$55,732	\$261,262
15	Concordia	505.98	\$401,480	\$107,938	\$509,418
16	DeSoto	723.00	\$568,000	\$152,950	\$720,950
17	East Baton Rouge	5,985.09	\$4,872,311	\$1,304,635	\$6,176,946
18	East Carroll	144.00	\$108,628	\$29,446	\$138,074
19	East Feliciana	275.00	\$219,000	\$58,844	\$277,844
20	Evangeline	744.76	\$611,765	\$163,581	\$775,346
21	Franklin	456.14	\$352,370	\$95,145	\$447,515
22	Grant	413.32	\$335,326	\$89,837	\$425,163
23	Iberia	1,609.76	\$1,316,932	\$352,359	\$1,669,291
24	Iberville	790.71	\$621,706	\$167,390	\$789,096
25	Jackson	334.05	\$266,048	\$71,484	\$337,532
26	Jefferson	6,414.60	\$5,274,018	\$1,410,025	\$6,684,043
27	Jefferson Davis	763.76	\$602,178	\$162,060	\$764,238
28	Lafayette	4,266.09	\$3,361,088	\$904,653	\$4,265,741
29	Lafourche	1,846.47	\$1,470,235	\$395,053	\$1,865,288
30	LaSalle	385.00	\$300,170	\$80,929	\$381,099
31	Lincoln	912.50	\$723,541	\$194,546	\$918,087
32	Livingston	3,622.91	\$2,850,245	\$767,334	\$3,617,579
33	Madison	199.53	\$151,638	\$41,054	\$192,692
34	Morehouse	471.00	\$370,885	\$99,834	\$470,719
35	Natchitoches	768.85	\$658,850	\$175,041	\$833,891
36	Orleans	6,042.04	\$5,065,191	\$1,350,162	\$6,415,353
37	Ouachita	2,869.14	\$2,217,718	\$598,755	\$2,816,473
38	Plaquemines	648.78	\$501,281	\$135,348	\$636,629
39	Pointe Coupee	271.00	\$219,004	\$58,709	\$277,713
40	Rapides	3,144.45	\$2,556,526	\$684,686	\$3,241,212
41	Red River	237.04	\$182,494	\$49,303	\$231,797
42	Richland	390.00	\$301,171	\$81,325	\$382,496
43	Sabine	611.97	\$475,467	\$128,262	\$603,729
44	St. Bernard	918.22	\$767,723	\$204,725	\$972,448
45	St. Charles	1,705.50	\$1,358,000	\$364,895	\$1,722,895
46	St. Helena	165.76	\$127,759	\$34,509	\$162,268
47	St. James	530.00	\$453,000	\$120,398	\$573,398
48	St. John the Baptist	921.22	\$759,119	\$202,883	\$962,002
49	St. Landry	1,808.97	\$1,468,470	\$393,379	\$1,861,849
50	St. Martin	949.70	\$757,201	\$203,417	\$960,618
51	St. Mary	1,212.80	\$970,701	\$260,614	\$1,231,315
52	St. Tammany	5,801.40	\$4,621,064	\$1,241,608	\$5,862,672
53	Tangipahoa	2,791.07	\$2,216,739	\$595,880	\$2,812,619
54	Tensas	90.14	\$67,524	\$18,326	\$85,850
55	Terrebonne	2,142.64	\$1,744,525	\$467,112	\$2,211,637
56	Union	274.93	\$213,240	\$57,540	\$270,780
57	Vermilion	1,239.12	\$1,015,555	\$271,645	\$1,287,200
58	Vernon	1,093.00	\$860,000	\$231,522	\$1,091,522
59	Washington	728.42	\$575,406	\$154,808	\$730,214
60	Webster	762.50	\$600,500	\$161,638	\$762,138
61	West Baton Rouge	610.22	\$510,717	\$136,169	\$646,886
62	West Carroll	257.00	\$206,067	\$55,309	\$261,376
63	West Feliciana	364.03	\$291,034	\$78,151	\$369,185
64	Winn	330.50	\$253,250	\$68,472	\$321,722
65	City of Monroe	1,298.45	\$1,019,279	\$274,505	\$1,293,784
66	City of Bogalusa	295.38	\$234,132	\$62,957	\$297,089
67	Zachary Community	585.77	\$497,333	\$132,313	\$629,646
68	City of Baker	162.03	\$135,944	\$36,232	\$172,176
69	Central Community	470.30	\$411,302	\$108,945	\$520,247
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$75,784,489</b>	<b>\$20,332,920</b>	<b>\$96,117,409</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees



**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020*			
		9	10	11	12
341001	D'Arbonne Woods	101.59	\$84,041	\$22,447	\$106,488
343001	Madison Prep	50.65	\$45,739	\$12,059	\$57,798
344001	Int'l High School of N. O.	60.84	\$53,844	\$14,237	\$68,081
345001	University View Academy	277.00	\$244,000	\$64,562	\$308,562
346001	Lake Charles Charter Academy	91.54	\$77,544	\$20,637	\$98,181
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$126,500	\$33,519	\$160,019
348001	New Orleans Military/Maritime Acdmy	119.70	\$105,788	\$27,978	\$133,766
W18001	Noble Minds	16.00	\$12,500	\$3,369	\$15,869
W1A001	JCFA - East	23.77	\$19,717	\$5,264	\$24,981
W1B001	Advantage Charter Academy	58.45	\$49,018	\$13,066	\$62,084
W1D001	JCFA - Lafayette	13.00	\$10,497	\$2,814	\$13,311
W2B001	Willow Charter Academy	69.78	\$58,863	\$15,676	\$74,539
W33001	Lincoln Prep School	78.61	\$65,129	\$17,392	\$82,521
W3B001	Iberville Charter Academy	23.76	\$19,158	\$5,137	\$24,295
W4A001	Delta Charter School	50.13	\$44,559	\$11,774	\$56,333
W4B001	Lake Charles College Prep	45.50	\$40,500	\$10,700	\$51,200
W5B001	Northeast Claiborne Charter	12.00	\$9,000	\$2,442	\$11,442
W6B001	Acadiana Renaissance	114.19	\$100,339	\$26,559	\$126,898
W7A001	Louisiana Key Academy	65.00	\$58,500	\$15,431	\$73,931
W7B001	Lafayette Renaissance	89.29	\$75,647	\$20,132	\$95,779
W8A001	Impact Charter	50.45	\$45,455	\$11,988	\$57,443
WAG001	Louisiana Virtual Charter Academy	91.91	\$82,597	\$21,792	\$104,389
WAK001	Southwest LA Charter School	65.45	\$58,674	\$15,485	\$74,159
WAL001	J. S. Clark Leadership Academy	43.89	\$32,081	\$8,743	\$40,824
WAO001	Baton Rouge University Prep	27.00	\$25,500	\$6,681	\$32,181
WAU001	GEO Prep Academy	106.50	\$80,750	\$21,871	\$102,621
WBQ001	New Harmony High School	27.56	\$26,057	\$6,826	\$32,883
WBR001	Athlos Academy	115.99	\$95,996	\$25,639	\$121,635
WBX001	GEO Next Generation HS	21.98	\$19,485	\$5,151	\$24,636
WBY001	Red River Charter Academy	27.91	\$21,413	\$5,788	\$27,201
WJ5001	Collegiate Academy (EBR)	64.00	\$56,000	\$14,832	\$70,832
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$67,747	\$18,354	\$86,101
<b>Total New Type 2 Charter Schools</b>		<b>2,237.94</b>	<b>\$1,912,638</b>	<b>\$508,345</b>	<b>\$2,420,983</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$105,862	\$28,683	\$134,545
WA7001	Capitol High School (RSD Operated)	33.00	\$30,500	\$8,015	\$38,515
WAO001	Redesign Dalton Charter School	23.00	\$18,834	\$5,038	\$23,872
WAP001	Redesign Lanier Charter School	25.00	\$20,334	\$5,445	\$25,779
WAV001	Democracy Prep	48.95	\$42,953	\$11,372	\$54,325
WB2001	Kenilworth Science and Tech	50.06	\$43,005	\$11,421	\$54,426
WYA001	Redesign Glen Oaks	23.00	\$18,334	\$4,925	\$23,259
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$279,822</b>	<b>\$74,899</b>	<b>\$354,721</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>96,863.97</b>	<b>\$77,976,949</b>	<b>\$20,916,164</b>	<b>\$98,893,113</b>
318	LSU Lab School	122.59	\$108,349	\$28,655	\$137,004
319	Southern Lab School	33.53	\$31,533	\$8,267	\$39,800
302006	LA School for Math, Science & the Arts	55.77	\$47,385	\$12,605	\$59,990
334001	New Orleans Center for Creative Arts	76.87	\$70,422	\$18,529	\$88,951
3C1001	Thrive	93.14	\$62,076	\$17,196	\$79,272
A02	Office of Juvenile Justice	60.00	\$51,000	\$13,566	\$64,566
<b>Total Labs &amp; State Approved Schools**</b>		<b>441.89</b>	<b>\$370,765</b>	<b>\$98,818</b>	<b>\$469,583</b>
321001	New Vision Learning	23.96	\$20,481	\$5,443	\$25,924
329001	Glencoe Charter School	50.85	\$41,381	\$11,081	\$52,462
331001	International School of LA	212.26	\$170,333	\$45,712	\$216,045
333001	Avoyelles Public Charter School	65.05	\$52,500	\$14,077	\$66,577
336001	Delhi Charter School	109.00	\$81,000	\$22,012	\$103,012
337001	Belle Chasse Academy	185.50	\$131,250	\$35,970	\$167,220
340001	The MAX Charter School	24.57	\$18,286	\$4,968	\$23,254
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$515,231</b>	<b>\$139,263</b>	<b>\$654,494</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>1,113.09</b>	<b>\$885,996</b>	<b>\$238,081</b>	<b>\$1,124,077</b>
<b>Total Statewide</b>		<b>97,977.06</b>	<b>\$78,862,945</b>	<b>\$21,154,245</b>	<b>\$100,017,190</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees



**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (June 2021)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	2	\$42,000	0	\$0	1	\$4,000	\$4,000
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	3	\$63,000	4	\$24,000	1	\$4,000	\$28,000
9	Caddo	10	\$210,000	0	\$0	5	\$20,000	\$20,000
10	Calcasieu	37	\$777,000	0	\$0	19	\$76,000	\$76,000
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	0	\$0	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	21	\$441,000	7	\$42,000	6	\$24,000	\$66,000
18	East Carroll	2	\$42,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	6	\$126,000	7	\$42,000	1	\$4,000	\$46,000
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	13	\$273,000	3	\$18,000	5	\$20,000	\$38,000
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	23	\$483,000	4	\$24,000	7	\$28,000	\$52,000
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	40	\$840,000	3	\$18,000	13	\$52,000	\$70,000
29	Lafourche	13	\$273,000	3	\$18,000	10	\$40,000	\$58,000
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	4	\$84,000	0	\$0	2	\$8,000	\$8,000
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	26	\$546,000	4	\$24,000	11	\$44,000	\$68,000
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	4	\$84,000	1	\$6,000	2	\$8,000	\$14,000
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	0	\$0	\$0
50	St. Martin	8	\$168,000	4	\$24,000	1	\$4,000	\$28,000
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	1	\$21,000	1	\$6,000	1	\$4,000	\$10,000
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
<b>Total City/Parish</b>		<b>215</b>	<b>\$4,515,000</b>	<b>41</b>	<b>\$246,000</b>	<b>85</b>	<b>\$340,000</b>	<b>\$586,000</b>

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (June 2021)**

School Systems and Schools		Foreign Language Associate Salary Allocation		Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.20  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
318	LSU Lab School	0	\$0	0	\$0	0	\$0	\$0
319	Southern Lab School	0	\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0	0	\$0	0	\$0	\$0
3C1001	Thrive	0	\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice	0	\$0	0	\$0	0	\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning	0	\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School	0	\$0	0	\$0	0	\$0	\$0
331001	International School of LA	22	\$462,000	3	\$18,000	11	\$44,000	\$62,000
333001	Avoyelles Public Charter School	0	\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School	0	\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy	0	\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School	0	\$0	0	\$0	0	\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>22</b>	<b>\$462,000</b>	<b>3</b>	<b>\$18,000</b>	<b>11</b>	<b>\$44,000</b>	<b>\$62,000</b>
341001	D'Arbonne Woods	0	\$0	0	\$0	0	\$0	\$0
343001	Madison Prep	0	\$0	0	\$0	0	\$0	\$0
344001	Int'l High School of N. O.	0	\$0	0	\$0	0	\$0	\$0
345001	University View Academy	0	\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy	0	\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	38	\$798,000	14	\$84,000	19	\$76,000	\$160,000
348001	New Orleans Military/Maritime Acadmy	0	\$0	0	\$0	0	\$0	\$0
W18001	Noble Minds Institute	0	\$0	0	\$0	0	\$0	\$0
W1A001	JCFA - East	0	\$0	0	\$0	0	\$0	\$0
W1B001	Advantage Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W1D001	JCFA - Lafayette	0	\$0	0	\$0	0	\$0	\$0
W2B001	Willow Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W33001	Lincoln Prep School	0	\$0	0	\$0	0	\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W4A001	Delta Charter School	0	\$0	0	\$0	0	\$0	\$0
W4B001	Lake Charles College Prep	0	\$0	0	\$0	0	\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0	0	\$0	0	\$0	\$0
W6B001	Acadiana Renaissance	0	\$0	0	\$0	0	\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	0	\$0	0	\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	0	\$0	0	\$0	\$0
W8A001	Impact Charter	0	\$0	0	\$0	0	\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WAK001	Southwest LA Charter School	0	\$0	0	\$0	0	\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0	0	\$0	0	\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0	0	\$0	0	\$0	\$0
WAU001	GEO Prep Academy	0	\$0	0	\$0	0	\$0	\$0
WBQ001	New Harmony High School	0	\$0	0	\$0	0	\$0	\$0
WBR001	Athlos Academy	0	\$0	0	\$0	0	\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0	0	\$0	0	\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	0	\$0	0	\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>38</b>	<b>\$798,000</b>	<b>14</b>	<b>\$84,000</b>	<b>19</b>	<b>\$76,000</b>	<b>\$160,000</b>
396211	Linwood Public Charter (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0	0	\$0	0	\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep	0	\$0	0	\$0	0	\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	0	\$0	0	\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0	0	\$0	0	\$0	\$0
<b>Total RSD/Type 5 Charters</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
Placeholder for Closed LEAs			\$0				\$0	\$0
<b>Total Statewide</b>		<b>275</b>	<b>\$5,775,000</b>	<b>58</b>	<b>\$348,000</b>	<b>115</b>	<b>\$460,000</b>	<b>\$808,000</b>

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (June 2021)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA	Reallocation of Unused SCA Funds	Final Funding for SCA	
			\$241						
		8	9	10	11	12	13	14	15
		January	C8 x \$241 Or Minimum	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13	C2 + C7 + C9 + C10 + C14
1	Acadia	1,053.0	\$253,773	\$0	3,978	\$234,702	(\$48,409)	\$186,293	\$440,066
2	Allen	352.0	\$84,832	\$0	1,744	\$102,896	\$80,119	\$183,015	\$267,847
3	Ascension	4,421.0	\$1,065,461	\$368,845	10,255	\$605,045	\$6,959	\$612,004	\$2,046,310
4	Assumption	228.0	\$54,948	\$545,013	1,425	\$84,075	(\$5,961)	\$78,114	\$724,075
5	Avoyelles	843.0	\$203,163	\$74,203	2,216	\$130,744	\$109,025	\$239,769	\$517,135
6	Beauregard	406.0	\$97,846	\$0	2,547	\$150,273	\$29,922	\$180,195	\$278,041
7	Bienville	183.0	\$44,103	\$0	915	\$53,985	\$12,649	\$66,634	\$110,737
8	Bossier	1,233.0	\$297,153	\$0	9,769	\$576,371	\$109,237	\$685,608	\$1,073,761
9	Caddo	4,107.0	\$989,787	\$0	16,555	\$976,745	\$227,585	\$1,204,330	\$2,424,117
10	Calcasieu	2,676.0	\$644,916	\$1,511,907	13,498	\$796,382	\$56,886	\$853,268	\$3,863,091
11	Caldwell	298.0	\$71,818	\$0	677	\$39,943	\$747	\$40,690	\$112,508
12	Cameron	80.0	\$25,000	\$0	567	\$33,453	(\$8,573)	\$24,880	\$49,880
13	Catahoula	147.0	\$35,427	\$0	475	\$28,025	(\$4,950)	\$23,075	\$58,502
14	Claiborne	310.0	\$74,710	\$0	664	\$39,176	(\$16,453)	\$22,723	\$97,433
15	Concordia	434.0	\$104,594	\$0	1,392	\$82,128	\$25,667	\$107,795	\$254,389
16	DeSoto	1,079.0	\$260,039	\$617,017	2,179	\$128,561	(\$16,364)	\$112,197	\$989,253
17	East Baton Rouge	4,337.0	\$1,045,217	\$29,576	16,436	\$969,724	\$19,563	\$989,287	\$2,571,080
18	East Carroll	200.0	\$48,200	\$0	407	\$24,013	\$35,937	\$59,950	\$150,150
19	East Feliciana	89.0	\$25,000	\$0	796	\$46,964	(\$2,821)	\$44,143	\$69,143
20	Evangeline	979.0	\$235,939	\$443,748	2,351	\$138,709	\$44,897	\$183,606	\$1,035,293
21	Franklin	96.0	\$25,000	\$0	1,192	\$70,328	(\$34,591)	\$35,737	\$60,737
22	Grant	475.0	\$114,475	\$0	1,221	\$72,039	(\$11,606)	\$60,433	\$174,908
23	Iberia	1,740.0	\$419,340	\$173,550	5,174	\$305,266	(\$24,331)	\$280,935	\$1,184,825
24	Iberville	565.0	\$136,165	\$171,970	1,875	\$110,625	(\$33,475)	\$77,150	\$385,285
25	Jackson	347.0	\$83,627	\$0	969	\$57,171	\$70,194	\$127,365	\$210,992
26	Jefferson	5,267.0	\$1,269,347	\$301,384	20,250	\$1,194,750	(\$75,869)	\$1,118,881	\$3,224,612
27	Jefferson Davis	650.0	\$156,650	\$0	2,479	\$146,261	\$29,184	\$175,445	\$332,095
28	Lafayette	3,473.0	\$836,993	\$0	13,916	\$821,044	\$21,915	\$842,959	\$2,589,952
29	Lafourche	2,563.0	\$617,683	\$61,702	6,139	\$362,201	(\$65,235)	\$296,966	\$1,307,351
30	LaSalle	321.0	\$77,361	\$0	1,115	\$65,785	\$1,141	\$66,926	\$144,287
31	Lincoln	563.0	\$135,683	\$0	2,584	\$152,456	\$42,654	\$195,110	\$422,793
32	Livingston	5,468.0	\$1,317,788	\$107,430	11,237	\$662,983	(\$62,393)	\$600,590	\$2,025,808
33	Madison	215.0	\$51,815	\$0	544	\$32,096	\$28,529	\$60,625	\$112,440
34	Morehouse	684.0	\$164,844	\$0	1,578	\$93,102	(\$17,664)	\$75,438	\$240,282
35	Natchitoches	777.0	\$187,257	\$0	2,579	\$152,161	\$31,064	\$183,225	\$370,482
36	Orleans	4,452.0	\$1,121,965	\$4,239,694	19,952	\$1,177,168	(\$363,999)	\$813,169	\$6,788,828
37	Ouachita	1,569.0	\$378,129	\$0	8,299	\$489,641	(\$78,054)	\$411,587	\$789,716
38	Plaquemines	299.0	\$72,059	\$63,737	1,873	\$110,507	(\$18,438)	\$92,069	\$227,865
39	Pointe Coupee	708.0	\$170,628	\$0	1,116	\$65,844	(\$50,719)	\$15,125	\$283,753
40	Rapides	3,315.0	\$798,915	\$218,094	9,926	\$585,634	\$252,762	\$838,396	\$1,855,405
41	Red River	151.0	\$36,391	\$0	597	\$35,223	(\$30,478)	\$4,745	\$41,136
42	Richland	373.0	\$89,893	\$0	1,206	\$71,154	\$18,998	\$90,152	\$180,045
43	Sabine	521.0	\$128,694	\$95,854	1,817	\$107,203	\$4,808	\$112,011	\$336,559
44	St. Bernard	834.0	\$197,861	\$482,878	3,216	\$189,744	\$4,824	\$194,568	\$875,307
45	St. Charles	966.0	\$232,806	\$0	4,249	\$250,691	\$21,853	\$272,544	\$505,350
46	St. Helena	126.0	\$30,366	\$0	510	\$30,090	\$50,582	\$80,672	\$111,038
47	St. James	688.0	\$165,808	\$0	1,576	\$92,984	(\$3,676)	\$89,308	\$255,116
48	St. John the Baptist	712.0	\$171,592	\$0	2,530	\$149,270	(\$33,392)	\$115,878	\$287,470
49	St. Landry	2,863.0	\$689,983	\$147,142	5,352	\$315,768	\$33,591	\$349,359	\$1,186,484
50	St. Martin	1,009.0	\$243,169	\$0	3,215	\$189,685	\$11,908	\$201,593	\$640,762
51	St. Mary	2,141.0	\$515,981	\$24,380	3,742	\$220,778	\$16,480	\$237,258	\$777,619
52	St. Tammany	3,729.0	\$898,689	\$610,688	17,108	\$1,009,372	(\$252,415)	\$756,957	\$2,266,334
53	Tangipahoa	3,231.0	\$778,671	\$62,320	8,556	\$504,804	\$252,374	\$757,178	\$1,598,169
54	Tensas	46.0	\$25,000	\$0	184	\$10,856	(\$2,913)	\$7,943	\$32,943
55	Terrebonne	1,914.0	\$461,274	\$634,328	7,074	\$417,366	(\$28,988)	\$388,378	\$1,483,980
56	Union	248.0	\$59,768	\$0	902	\$53,218	(\$24,568)	\$28,650	\$88,418
57	Vermilion	828.5	\$199,669	\$205,557	3,973	\$234,407	(\$79,846)	\$154,561	\$590,787
58	Vernon	683.0	\$164,603	\$0	3,181	\$187,679	(\$93,702)	\$93,977	\$258,580
59	Washington	913.0	\$220,033	\$0	2,354	\$138,886	\$80,201	\$219,087	\$439,120
60	Webster	775.0	\$186,775	\$0	2,644	\$155,996	(\$30,385)	\$125,611	\$312,386
61	West Baton Rouge	494.0	\$119,054	\$146,574	1,544	\$91,096	\$24,568	\$115,664	\$381,292
62	West Carroll	214.0	\$51,574	\$0	847	\$49,973	\$71,781	\$121,754	\$173,328
63	West Feliciana	420.0	\$101,220	\$0	947	\$55,873	\$26,656	\$82,529	\$183,749
64	Winn	533.0	\$128,453	\$0	933	\$55,047	\$59,365	\$114,412	\$242,865
65	City of Monroe	1,241.0	\$299,081	\$41,394	3,339	\$197,001	(\$87,317)	\$109,684	\$450,159
66	City of Bogalusa	297.0	\$71,577	\$0	750	\$44,250	\$30,935	\$75,185	\$146,762
67	Zachary Community	367.0	\$88,447	\$0	2,457	\$144,963	\$183	\$145,146	\$233,593
68	City of Baker	39.0	\$25,000	\$14,866	647	\$38,173	\$39,219	\$77,392	\$117,258
69	Central Community	887.0	\$213,767	\$0	2,178	\$128,502	(\$22,355)	\$106,147	\$319,914
<b>Total City/Parish</b>		<b>84,245.5</b>	<b>\$20,392,849</b>	<b>\$11,393,851</b>	<b>290,492</b>	<b>\$17,139,028</b>	<b>\$355,022</b>	<b>\$17,494,050</b>	<b>\$54,381,750</b>

**Table 4: FY2020-21 Budget Letter  
Level 4 Supplementary Allocations (June 2021)**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.20 SIS	Initial Funding for SCA	Reallocation of Unused SCA Funds	Final Funding for SCA	
			\$241						
		8	9	10	11	12	13	14	15
318	LSU Lab School	51.0	\$12,291	\$0	678	\$40,002	(\$28,652)	\$11,350	\$23,641
319	Southern Lab School	1.0	\$10,000	\$0	307	\$18,113	\$565	\$18,678	\$28,678
302006	LA School for Math, Science and the Arts	0.0	\$10,000	\$0	330	\$19,470	(\$19,470)	\$0	\$10,000
334001	New Orleans Center for Creative Arts	0.0	\$10,000	\$0	229	\$13,511	(\$9,011)	\$4,500	\$14,500
3C1001	Thrive	72.0	\$17,352	\$0	162	\$9,558	(\$9,558)	\$0	\$17,352
A02	Office of Juvenile Justice	158.0	\$38,078	\$0	179	\$10,561	(\$10,561)	\$0	\$38,078
<b>Total Lab &amp; State Approved Schools</b>		<b>282.0</b>	<b>\$97,721</b>	<b>\$0</b>	<b>1,885</b>	<b>\$111,215</b>	<b>(\$76,687)</b>	<b>\$34,528</b>	<b>\$132,249</b>
321001	New Vision Learning	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	50.0	\$12,050	\$0	74	\$4,366	(\$1,116)	\$3,250	\$15,300
331001	International School of LA	0.0	\$0	\$0	200	\$11,800	(\$11,800)	\$0	\$524,000
333001	Avoyelles Public Charter School	0.0	\$10,000	\$0	320	\$18,880	(\$18,880)	\$0	\$10,000
336001	Delhi Charter School	228.0	\$54,948	\$0	387	\$22,833	\$665	\$23,498	\$78,446
337001	Belle Chasse Academy	0.0	\$0	\$0	199	\$11,741	(\$3,231)	\$8,510	\$8,510
340001	The MAX Charter School	12.0	\$2,892	\$0	28	\$1,652	(\$472)	\$1,180	\$4,072
<b>Total Legacy Type 2 Charter Schools</b>		<b>290.0</b>	<b>\$79,890</b>	<b>\$0</b>	<b>1,208</b>	<b>\$71,272</b>	<b>(\$34,834)</b>	<b>\$36,438</b>	<b>\$640,328</b>
341001	D'Arbonne Woods	200.0	\$48,200	\$0	416	\$24,544	(\$11,694)	\$12,850	\$61,050
343001	Madison Prep	330.0	\$79,530	\$0	569	\$33,571	(\$15,923)	\$17,648	\$97,178
344001	Int'l High School of N. O.	0.0	\$10,000	\$53,099	440	\$25,960	(\$4,013)	\$21,947	\$85,046
345001	University View Academy	305.0	\$73,505	\$0	2,169	\$127,971	(\$98,031)	\$29,940	\$103,445
346001	Lake Charles Charter Academy	0.0	\$0	\$0	212	\$12,508	(\$12,508)	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	0.0	\$10,000	\$0	137	\$8,083	(\$8,083)	\$0	\$968,000
348001	New Orleans Military/Maritime Acdmy	160.0	\$38,560	\$107,292	957	\$56,463	\$11,953	\$68,416	\$214,268
W18001	Noble Minds Institute	0.0	\$0	\$20,808	0	\$0	\$0	\$0	\$20,808
W1A001	JCFA - East	50.0	\$12,050	\$0	217	\$12,803	(\$12,803)	\$0	\$12,050
W1B001	Advantage Charter Academy	0.0	\$0	\$0	124	\$7,316	(\$7,316)	\$0	\$0
W1D001	JCFA - Lafayette	7.0	\$10,000	\$0	65	\$3,835	(\$3,835)	\$0	\$10,000
W2B001	Willow Charter Academy	0.0	\$0	\$0	104	\$6,136	(\$6,136)	\$0	\$0
W33001	Lincoln Prep School	7.0	\$10,000	\$0	239	\$14,101	\$59,512	\$73,613	\$83,613
W3B001	Iberville Charter Academy	0.0	\$0	\$0	99	\$5,841	(\$966)	\$4,875	\$4,875
W4A001	Delta Charter School	21.0	\$10,000	\$0	222	\$13,098	\$265	\$13,363	\$23,363
W4B001	Lake Charles College Prep	178.0	\$42,898	\$0	494	\$29,146	(\$14,936)	\$14,210	\$57,108
W5B001	Northeast Claiborne Charter	18.0	\$10,000	\$0	79	\$4,661	(\$1,015)	\$3,646	\$13,646
W6B001	Acadiana Renaissance	54.0	\$13,014	\$0	194	\$11,446	(\$11,446)	\$0	\$13,014
W7A001	Louisiana Key Academy	0.0	\$0	\$0	86	\$5,074	(\$5,074)	\$0	\$0
W7B001	Lafayette Renaissance	0.0	\$0	\$0	210	\$12,390	(\$12,390)	\$0	\$0
W8A001	Impact Charter	19.0	\$4,579	\$0	69	\$4,071	(\$4,071)	\$0	\$4,579
WAG001	Louisiana Virtual Charter Academy	259.0	\$62,419	\$0	1,145	\$67,555	\$6,229	\$73,784	\$136,203
WAK001	Southwest LA Charter School	0.0	\$0	\$0	177	\$10,443	(\$10,443)	\$0	\$0
WAL001	J. S. Clark Leadership Academy	91.0	\$21,931	\$0	179	\$10,561	\$9,422	\$19,983	\$41,914
WAQ001	Baton Rouge University Prep	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAU001	GEO Prep Academy	51.0	\$12,291	\$0	64	\$3,776	(\$3,776)	\$0	\$12,291
WBQ001	New Harmony High School	0.0	\$10,000	\$31,187	103	\$6,077	\$5,561	\$11,638	\$52,825
WBR001	Athlos Academy	0.0	\$0	\$45,524	128	\$7,552	(\$7,552)	\$0	\$45,524
WBX001	GEO Next Generation HS	89.0	\$21,449	\$0	90	\$5,310	\$1,257	\$6,567	\$28,016
WBY001	Red River Charter Academy	0.0	\$10,000	\$0	139	\$8,201	(\$8,201)	\$0	\$10,000
WJ5001	Collegiate Academy (EBR)	0.0	\$10,000	\$8,444	399	\$23,541	(\$14,841)	\$8,700	\$27,144
WZ8001	GEO Prep Mid-City of Greater B. R.	62.0	\$14,942	\$0	152	\$8,968	(\$8,968)	\$0	\$14,942
<b>Total New Type 2 Charter Schools</b>		<b>1,901.0</b>	<b>\$535,368</b>	<b>\$266,354</b>	<b>9,678</b>	<b>\$571,002</b>	<b>(\$189,822)</b>	<b>\$381,180</b>	<b>\$2,140,902</b>
396211	Linwood Public Charter (RSD Operated)	0.0	\$0	\$0	192	\$11,328	(\$11,328)	\$0	\$0
WA7001	Capitol High School (RSD Operated)	230.0	\$55,430	\$0	360	\$21,240	(\$18,740)	\$2,500	\$57,930
WAO001	Redesign Dalton Charter School	0.0	\$0	\$8,664	0	\$0	\$0	\$0	\$8,664
WAP001	Redesign Lanier Charter School	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAV001	Democracy Prep	0.0	\$0	\$0	122	\$7,198	(\$7,198)	\$0	\$0
WB2001	Kenilworth Science and Tech	0.0	\$0	\$0	261	\$15,399	(\$4,790)	\$10,609	\$10,609
WYA001	Redesign Glen Oaks	0.0	\$0	\$0	177	\$10,443	(\$10,443)	\$0	\$0
<b>Total RSD/Type 5 Charters</b>		<b>230.0</b>	<b>\$55,430</b>	<b>\$8,664</b>	<b>1,112</b>	<b>\$65,608</b>	<b>(\$52,499)</b>	<b>\$13,109</b>	<b>\$77,203</b>
Placeholder for Closed LEAs					20	\$1,180	(\$1,180)	\$0	\$0
<b>Total Statewide</b>		<b>86,948.5</b>	<b>\$21,161,258</b>	<b>\$11,668,869</b>	<b>304,395</b>	<b>\$17,959,305</b>	<b>\$0</b>	<b>\$17,959,305</b>	<b>\$57,372,432</b>

**FY2020-21 Budget Letter**  
**June 2021**

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318	Louisiana State University Lab School	1,420	\$4,693	\$6,663,445	\$606	\$860,477	\$137,004	\$7,660,926	\$52,985	(\$5,299)	\$47,686	\$7,708,612	\$0	\$7,708,612	
319	Southern University Lab School	513	\$4,693	\$2,407,287	\$700	\$359,049	\$39,800	\$2,806,135	\$1,234,875	(\$188,736)	\$1,046,139	\$3,852,274	(\$13,199)	\$3,839,075	
	<b>TOTAL</b>	<b>1,933</b>		<b>\$9,070,732</b>		<b>\$1,219,526</b>	<b>\$176,804</b>	<b>\$10,467,061</b>	<b>\$1,287,860</b>	<b>(\$194,035)</b>	<b>\$1,093,825</b>	<b>\$11,560,886</b>	<b>(\$13,199)</b>	<b>\$11,547,687</b>	



# FY2020-21 Budget Letter

June 2021

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
	14	15	16	17	18	19	20	21	22	23	
	T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22	
318	Louisiana State University Lab School	\$0	\$11,350	\$7,719,962	\$7,085,642	\$634,320	\$634,320	\$0	\$12,291	\$0	\$7,732,253
319	Southern University Lab School	\$0	\$18,678	\$3,857,753	\$3,464,325	\$393,428	\$393,428	\$0	\$10,000	\$0	\$3,867,753
	<b>TOTAL</b>	<b>\$0</b>	<b>\$30,028</b>	<b>\$11,577,715</b>	<b>\$10,549,967</b>	<b>\$1,027,748</b>	<b>\$1,027,748</b>	<b>\$0</b>	<b>\$22,291</b>	<b>\$0</b>	<b>\$11,600,006</b>

**FY2020-21 Budget Letter**  
**June 2021**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2020 MFP Funded Membership  (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SIS 10-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	T9, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	T9, C7	C6 x C7	Link to CTE Tab in Student Count File	T9, C8	C9 x C10	Link to SWD Tab in Student Count File	T9, C9	C12 x C13	Link to GT Tab in Student Count File	T9, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	256	\$2,281,809		\$183,373	219	\$134,736	20	\$3,358	28	\$117,705	0	\$0	\$25,924	\$2,746,905					
329001	Glencoe Charter School	346	\$2,957,113		\$207,046	268	\$164,641	68	\$11,348	44	\$185,129	0	\$0	\$52,462	\$3,577,740					
331001	International School of LA	1,376	\$12,329,596		\$983,579	863	\$407,661	0	\$0	88	\$283,874	1	\$1,251	\$216,045	\$14,222,005					
333001	Avoyelles Public Charter	722	\$4,684,238		\$387,079	437	\$310,631	102	\$19,703	38	\$184,412	0	\$0	\$66,577	\$5,652,641					
336001	Delhi Charter School	821	\$7,002,416		\$432,683	646	\$401,274	386	\$65,855	70	\$300,356	11	\$18,992	\$103,012	\$8,324,590					
337001	Belle Chasse Academy	931	\$10,101,503		\$734,466	409	\$143,673	1	\$67	107	\$259,378	42	\$39,473	\$167,220	\$11,445,780					
340001	The MAX	119	\$1,028,339		\$78,446	45	\$26,418	16	\$2,546	23	\$93,910	0	\$0	\$23,254	\$1,252,913					
<b>State Total</b>		<b>4,571</b>	<b>\$40,385,015</b>		<b>\$3,006,672</b>	<b>2,887</b>	<b>\$1,589,033</b>	<b>592</b>	<b>\$102,875</b>	<b>398</b>	<b>\$1,424,765</b>	<b>54</b>	<b>\$59,716</b>	<b>\$654,494</b>	<b>\$47,222,574</b>					

**FY2020-21 Budget Letter**  
**June 2021**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 ÷ Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$80,428	(\$42,416)	\$38,012	\$2,784,917	(\$6,962)	\$2,777,955	\$0	\$0	\$2,777,955	\$2,534,491	\$243,464	\$243,464	\$0	\$2,777,955
329001	Glencoe Charter School	\$415,088	(\$27,431)	\$387,657	\$3,965,397	(\$9,913)	\$3,955,484	\$0	\$3,250	\$3,958,734	\$3,582,990	\$375,744	\$375,744	\$12,050	\$3,970,784
331001	International School of LA	(\$583,482)	(\$125,133)	(\$708,615)	\$13,513,390	(\$33,784)	\$13,479,606	(\$3,197)	\$462,000	\$13,938,409	\$12,792,544	\$1,145,865	\$1,145,865	\$62,000	\$14,000,409
333001	Avoyelles Public Charter	(\$407,324)	(\$13,283)	(\$420,607)	\$5,232,034	(\$13,079)	\$5,218,955	\$0	\$0	\$5,218,955	\$4,806,272	\$412,683	\$412,683	\$10,000	\$5,228,955
336001	Delhi Charter School	(\$324,932)	(\$111,060)	(\$435,992)	\$7,888,598	(\$19,722)	\$7,868,876	\$0	\$23,498	\$7,892,374	\$7,257,744	\$634,630	\$634,630	\$54,948	\$7,947,322
337001	Belle Chasse Academy	(\$632,878)	(\$18,506)	(\$651,384)	\$10,794,396	(\$26,987)	\$10,767,409	\$0	\$8,510	\$10,775,919	\$9,852,986	\$922,933	\$922,933	\$0	\$10,775,919
340001	The MAX	\$41,740	(\$3,959)	\$37,781	\$1,290,694	(\$3,227)	\$1,287,467	\$0	\$1,180	\$1,288,647	\$1,172,968	\$115,679	\$115,679	\$2,892	\$1,291,539
<b>State Total</b>		<b>(\$1,411,360)</b>	<b>(\$341,788)</b>	<b>(\$1,753,148)</b>	<b>\$45,469,426</b>	<b>(\$113,674)</b>	<b>\$45,355,752</b>	<b>(\$3,197)</b>	<b>\$498,438</b>	<b>\$45,850,993</b>	<b>\$41,999,995</b>	<b>\$3,850,998</b>	<b>\$3,850,998</b>	<b>\$141,890</b>	<b>\$45,992,883</b>

**FY2020-21 Budget Letter**  
**June 2021**

Table 5A3 Office of Juvenile Justice (OJJ)	MFP State Cost Allocation for Youth in Secure Care Based on FY2019-20 Average Daily Membership (ADM)																	
	ADM for Youth in Secure Care	Levels 1, 2 & 3 State Cost Allocation Per Pupil  (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds									
										1	2	3	4	5	6	7	8	9
										31.64%	\$1,470							
Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10										
1 Acadia	2.5	\$5,875	\$7,734	\$9,204	\$22,719	\$21,262	\$1,457	\$1,457	\$22,719									
2 Allen	0.0	\$7,291	\$9,598	\$11,068	\$0	\$0	\$0	\$0	\$0									
3 Ascension	0.0	\$4,738	\$6,237	\$7,708	\$282	\$252	\$30	\$30	\$282									
4 Assumption	0.0	\$6,551	\$8,624	\$10,094	\$0	\$0	\$0	\$0	\$0									
5 Avoyelles	2.0	\$6,208	\$8,172	\$9,642	\$18,876	\$15,134	\$3,742	\$3,742	\$18,876									
6 Beauregard	1.4	\$6,339	\$8,345	\$9,815	\$13,556	\$12,560	\$996	\$996	\$13,556									
7 Bienville	0.9	\$4,160	\$5,477	\$6,947	\$6,222	\$5,719	\$503	\$503	\$6,222									
8 Bossier	1.7	\$5,934	\$7,812	\$9,282	\$15,995	\$14,515	\$1,480	\$1,480	\$15,995									
9 Caddo	26.2	\$5,568	\$7,330	\$8,800	\$230,812	\$211,533	\$19,279	\$19,279	\$230,812									
10 Calcasieu	12.6	\$4,321	\$5,687	\$7,158	\$90,305	\$81,803	\$8,502	\$8,502	\$90,305									
11 Caldwell	0.0	\$7,873	\$10,363	\$11,834	\$0	\$0	\$0	\$0	\$0									
12 Cameron	0.0	\$2,859	\$3,763	\$5,233	\$0	\$0	\$0	\$0	\$0									
13 Catahoula	0.0	\$7,512	\$9,889	\$11,360	\$0	\$0	\$0	\$0	\$0									
14 Claiborne	0.0	\$7,707	\$10,145	\$11,615	\$0	\$0	\$0	\$0	\$0									
15 Concordia	0.2	\$6,898	\$9,081	\$10,551	\$2,617	\$2,342	\$275	\$275	\$2,617									
16 DeSoto	1.2	\$2,614	\$3,441	\$4,911	\$5,746	\$5,353	\$393	\$393	\$5,746									
17 East Baton Rouge	22.4	\$4,311	\$5,675	\$7,146	\$160,098	\$146,442	\$13,656	\$13,656	\$160,098									
18 East Carroll	1.0	\$6,974	\$9,180	\$10,650	\$10,650	\$9,763	\$887	\$887	\$10,650									
19 East Feliciana	0.0	\$6,020	\$7,925	\$9,395	\$0	\$0	\$0	\$0	\$0									
20 Evangeline	2.2	\$6,447	\$8,486	\$9,956	\$22,399	\$21,164	\$1,235	\$1,235	\$22,399									
21 Franklin	1.9	\$7,101	\$9,348	\$10,818	\$20,986	\$19,014	\$1,972	\$1,972	\$20,986									
22 Grant	0.3	\$7,599	\$10,004	\$11,474	\$2,906	\$2,600	\$306	\$306	\$2,906									
23 Iberia	4.3	\$6,088	\$8,015	\$9,485	\$40,793	\$37,348	\$3,445	\$3,445	\$40,793									
24 Iberville	0.2	\$3,023	\$3,979	\$5,450	\$996	\$891	\$105	\$105	\$996									
25 Jackson	1.0	\$5,751	\$7,571	\$9,041	\$9,041	\$8,288	\$753	\$753	\$9,041									
26 Jefferson	4.7	\$4,861	\$6,400	\$7,870	\$36,826	\$33,786	\$3,040	\$3,040	\$36,826									
27 Jefferson Davis	1.6	\$6,709	\$8,832	\$10,302	\$16,020	\$14,527	\$1,493	\$1,493	\$16,020									
28 Lafayette	9.7	\$4,390	\$5,779	\$7,249	\$70,301	\$64,236	\$6,065	\$6,065	\$70,301									
29 Lafourche	2.2	\$5,232	\$6,888	\$8,358	\$18,034	\$16,488	\$1,546	\$1,546	\$18,034									
30 LaSalle	0.0	\$6,707	\$8,829	\$10,299	\$0	\$0	\$0	\$0	\$0									
31 Lincoln	0.2	\$5,338	\$7,027	\$8,498	\$1,464	\$1,098	\$366	\$366	\$1,464									
32 Livingston	0.0	\$6,577	\$8,658	\$10,128	\$0	\$0	\$0	\$0	\$0									
33 Madison	3.1	\$6,647	\$8,750	\$10,220	\$31,194	\$29,008	\$2,186	\$2,186	\$31,194									
34 Morehouse	2.1	\$7,227	\$9,514	\$10,984	\$22,542	\$20,676	\$1,866	\$1,866	\$22,542									
35 Natchitoches	0.0	\$5,538	\$7,290	\$8,761	\$0	\$0	\$0	\$0	\$0									
36 Orleans	28.9	\$4,293	\$5,652	\$7,122	\$206,039	\$188,818	\$17,221	\$17,221	\$206,039									
37 Ouachita	6.3	\$6,486	\$8,538	\$10,008	\$62,584	\$57,556	\$5,028	\$5,028	\$62,584									
38 Plaquemines	0.0	\$2,819	\$3,710	\$5,181	\$0	\$0	\$0	\$0	\$0									
39 Pointe Coupee	2.1	\$3,728	\$4,907	\$6,377	\$13,087	\$12,082	\$1,005	\$1,005	\$13,087									
40 Rapides	3.3	\$6,103	\$8,034	\$9,505	\$31,329	\$28,348	\$2,981	\$2,981	\$31,329									
41 Red River	0.0	\$3,526	\$4,641	\$6,112	\$0	\$0	\$0	\$0	\$0									
42 Richland	2.6	\$5,755	\$7,575	\$9,045	\$23,334	\$21,473	\$1,861	\$1,861	\$23,334									
43 Sabine	0.9	\$6,490	\$8,544	\$10,014	\$9,178	\$8,212	\$966	\$966	\$9,178									
44 St. Bernard	1.9	\$5,991	\$7,887	\$9,357	\$17,423	\$15,579	\$1,844	\$1,844	\$17,423									
45 St. Charles	0.3	\$3,059	\$4,027	\$5,498	\$1,809	\$1,619	\$190	\$190	\$1,809									
46 St. Helena	0.0	\$7,987	\$10,514	\$11,984	\$0	\$0	\$0	\$0	\$0									
47 St. James	0.0	\$3,023	\$3,979	\$5,449	\$0	\$0	\$0	\$0	\$0									
48 St. John the Baptist	0.4	\$5,123	\$6,743	\$8,214	\$3,646	\$3,443	\$203	\$203	\$3,646									
49 St. Landry	2.5	\$5,961	\$7,848	\$9,318	\$23,049	\$21,219	\$1,830	\$1,830	\$23,049									
50 St. Martin	0.3	\$5,820	\$7,661	\$9,131	\$2,432	\$2,376	\$56	\$56	\$2,432									
51 St. Mary	0.8	\$5,919	\$7,792	\$9,262	\$6,985	\$6,241	\$744	\$744	\$6,985									
52 St. Tammany	4.7	\$5,851	\$7,702	\$9,173	\$42,990	\$39,745	\$3,245	\$3,245	\$42,990									
53 Tangipahoa	3.1	\$6,087	\$8,012	\$9,483	\$29,562	\$27,282	\$2,280	\$2,280	\$29,562									
54 Tensas	0.0	\$6,318	\$8,318	\$9,788	\$0	\$0	\$0	\$0	\$0									
55 Terrebonne	5.6	\$5,565	\$7,326	\$8,796	\$49,362	\$44,946	\$4,416	\$4,416	\$49,362									
56 Union	0.0	\$6,781	\$8,926	\$10,396	\$0	\$0	\$0	\$0	\$0									
57 Vermilion	2.5	\$6,200	\$8,162	\$9,632	\$24,329	\$22,207	\$2,122	\$2,122	\$24,329									
58 Vernon	1.0	\$6,783	\$8,929	\$10,400	\$10,869	\$9,942	\$927	\$927	\$10,869									
59 Washington	0.8	\$7,384	\$9,720	\$11,191	\$9,146	\$8,184	\$962	\$962	\$9,146									
60 Webster	0.2	\$6,431	\$8,466	\$9,936	\$1,608	\$1,439	\$169	\$169	\$1,608									
61 West Baton Rouge	0.0	\$3,991	\$5,253	\$6,724	\$0	\$0	\$0	\$0	\$0									
62 West Carroll	0.7	\$6,815	\$8,971	\$10,441	\$7,661	\$6,855	\$806	\$806	\$7,661									
63 West Feliciana	0.0	\$4,415	\$5,812	\$7,283	\$0	\$0	\$0	\$0	\$0									
64 Winn	0.0	\$7,230	\$9,518	\$10,988	\$0	\$0	\$0	\$0	\$0									
65 City of Monroe	1.5	\$5,840	\$7,688	\$9,158	\$14,180	\$13,089	\$1,091	\$1,091	\$14,180									
66 City of Bogalusa	0.0	\$7,211	\$9,493	\$10,963	\$0	\$0	\$0	\$0	\$0									
67 Zachary Community	0.2	\$6,130	\$8,069	\$9,540	\$2,109	\$1,885	\$224	\$224	\$2,109									
68 City of Baker	0.7	\$7,509	\$9,885	\$11,355	\$7,471	\$6,934	\$537	\$537	\$7,471									
69 Central Community	0.0	\$6,790	\$8,939	\$10,409	\$0	\$0	\$0	\$0	\$0									
<b>State Subtotal</b>	<b>176.7</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,471,562</b>	<b>\$1,345,276</b>	<b>\$126,286</b>	<b>\$126,286</b>	<b>\$1,471,562</b>									
Level 3 FY2019-20 Pay Raises					\$64,566	\$59,444	\$5,122	\$5,122	\$64,566									
<b>Level 4 Allocations</b>																		
Foreign Assoc/Escadrille Salaries					\$0	\$0	\$0	\$0	\$0									
Foreign Assoc/Escadrille Stipends									\$0									
Career Development Fund									\$38,078									
High Cost Services Allocation									\$0									
Supplemental Course Allocation					\$0	\$4,400	(\$4,400)	(\$4,400)	\$0									
<b>State Grand Total With Level 4</b>	<b>176.7</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,536,128</b>	<b>\$1,409,120</b>	<b>\$127,008</b>	<b>\$127,008</b>	<b>\$1,574,206</b>									

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b> <small>(Table 3, Col 40)</small>	<b>Feb. 1, 2020 MFP Funded Membership</b>	<b>Feb. 1, 2020 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>Year To Date Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,614,229	9,432	9,434	\$2,609	\$6,440	\$6,027	\$413	\$413
2	Allen	\$11,474,885	3,947	3,947	\$2,907	\$0	\$0	\$0	\$0
3	Ascension	\$86,229,236	22,712	22,712	\$3,797	\$139	\$125	\$14	\$14
4	Assumption	\$11,289,414	3,061	3,061	\$3,688	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,807,856	5,169	5,171	\$2,283	\$4,470	\$3,584	\$886	\$886
6	Beauregard	\$19,636,838	5,785	5,786	\$3,394	\$4,687	\$4,343	\$344	\$344
7	Bienville	\$11,228,165	2,082	2,083	\$5,391	\$4,828	\$4,439	\$389	\$389
8	Bossier	\$77,547,012	22,373	22,375	\$3,466	\$5,972	\$5,420	\$552	\$552
9	Caddo	\$138,577,397	37,908	37,934	\$3,653	\$95,815	\$87,812	\$8,003	\$8,003
10	Calcasieu	\$149,680,844	32,719	32,732	\$4,573	\$57,694	\$52,263	\$5,431	\$5,431
11	Caldwell	\$5,291,284	1,545	1,545	\$3,425	\$0	\$0	\$0	\$0
12	Cameron	\$8,822,217	1,282	1,282	\$6,882	\$0	\$0	\$0	\$0
13	Catahoula	\$3,670,203	1,202	1,202	\$3,053	\$0	\$0	\$0	\$0
14	Claiborne	\$7,124,038	1,708	1,708	\$4,171	\$0	\$0	\$0	\$0
15	Concordia	\$10,908,378	3,522	3,522	\$3,097	\$768	\$688	\$80	\$80
16	DeSoto	\$28,385,983	4,807	4,808	\$5,904	\$6,907	\$6,435	\$472	\$472
17	East Baton Rouge	\$212,378,548	45,208	45,230	\$4,695	\$105,202	\$96,228	\$8,974	\$8,974
18	East Carroll	\$2,652,311	879	880	\$3,014	\$3,014	\$2,763	\$251	\$251
19	East Feliciana	\$7,558,955	1,791	1,791	\$4,221	\$0	\$0	\$0	\$0
20	Evangeline	\$15,158,989	5,560	5,562	\$2,725	\$6,131	\$5,793	\$338	\$338
21	Franklin	\$7,854,161	2,878	2,880	\$2,727	\$5,291	\$4,795	\$496	\$496
22	Grant	\$6,341,541	2,843	2,843	\$2,230	\$565	\$506	\$59	\$59
23	Iberia	\$42,509,074	12,047	12,051	\$3,527	\$15,170	\$13,889	\$1,281	\$1,281
24	Iberville	\$27,181,128	4,363	4,363	\$6,230	\$1,139	\$1,019	\$120	\$120
25	Jackson	\$9,048,750	2,209	2,210	\$4,094	\$4,094	\$3,753	\$341	\$341
26	Jefferson	\$231,005,009	50,879	50,884	\$4,540	\$21,243	\$19,489	\$1,754	\$1,754
27	Jefferson Davis	\$17,807,177	5,489	5,491	\$3,243	\$5,043	\$4,573	\$470	\$470
28	Lafayette	\$140,226,774	33,329	33,339	\$4,206	\$40,792	\$37,272	\$3,520	\$3,520
29	Lafourche	\$51,749,080	14,106	14,108	\$3,668	\$7,914	\$7,236	\$678	\$678
30	LaSalle	\$8,247,929	2,512	2,512	\$3,283	\$0	\$0	\$0	\$0
31	Lincoln	\$26,420,183	6,173	6,173	\$4,280	\$738	\$554	\$184	\$184
32	Livingston	\$67,830,651	25,922	25,922	\$2,617	\$0	\$0	\$0	\$0
33	Madison	\$5,718,661	1,412	1,415	\$4,041	\$12,335	\$11,470	\$865	\$865
34	Morehouse	\$11,804,207	3,591	3,593	\$3,285	\$6,742	\$6,184	\$558	\$558
35	Natchitoches	\$21,572,086	5,611	5,611	\$3,845	\$0	\$0	\$0	\$0
36	Orleans	\$225,108,330	46,775	46,804	\$4,810	\$139,143	\$127,514	\$11,629	\$11,629
37	Ouachita	\$58,323,738	18,614	18,620	\$3,132	\$19,587	\$18,013	\$1,574	\$1,574
38	Plaquemines	\$26,455,676	3,879	3,879	\$6,820	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$15,277,010	2,641	2,643	\$5,780	\$11,862	\$10,950	\$912	\$912
40	Rapides	\$74,413,510	21,834	21,837	\$3,408	\$11,232	\$10,164	\$1,068	\$1,068
41	Red River	\$8,116,922	1,295	1,295	\$6,268	\$0	\$0	\$0	\$0
42	Richland	\$11,310,466	2,727	2,730	\$4,144	\$10,689	\$9,837	\$852	\$852
43	Sabine	\$14,353,112	4,017	4,018	\$3,572	\$3,274	\$2,930	\$344	\$344
44	St. Bernard	\$24,867,649	7,458	7,460	\$3,334	\$6,207	\$5,550	\$657	\$657
45	St. Charles	\$52,552,592	9,473	9,473	\$5,547	\$1,825	\$1,633	\$192	\$192
46	St. Helena	\$3,604,274	1,185	1,185	\$3,042	\$0	\$0	\$0	\$0
47	St. James	\$22,828,633	3,505	3,505	\$6,513	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,307,912	5,805	5,805	\$4,532	\$2,011	\$1,899	\$112	\$112
49	St. Landry	\$37,320,622	12,955	12,957	\$2,880	\$7,125	\$6,560	\$565	\$565
50	St. Martin	\$26,049,730	7,388	7,388	\$3,526	\$939	\$918	\$21	\$21
51	St. Mary	\$32,268,307	8,178	8,179	\$3,945	\$2,975	\$2,658	\$317	\$317
52	St. Tammany	\$146,577,215	38,048	38,053	\$3,852	\$18,053	\$16,691	\$1,362	\$1,362
53	Tangipahoa	\$52,238,918	19,306	19,309	\$2,705	\$8,434	\$7,784	\$650	\$650
54	Tensas	\$2,292,606	458	458	\$5,006	\$0	\$0	\$0	\$0
55	Terrebonne	\$61,892,684	16,575	16,581	\$3,733	\$20,947	\$19,073	\$1,874	\$1,874
56	Union	\$10,412,406	2,995	2,995	\$3,477	\$0	\$0	\$0	\$0
57	Vermilion	\$24,230,039	9,320	9,323	\$2,599	\$6,565	\$5,992	\$573	\$573
58	Vernon	\$20,160,668	8,017	8,018	\$2,514	\$2,628	\$2,404	\$224	\$224
59	Washington	\$8,011,466	4,995	4,996	\$1,604	\$1,311	\$1,174	\$137	\$137
60	Webster	\$20,652,635	5,841	5,841	\$3,536	\$572	\$512	\$60	\$60
61	West Baton Rouge	\$19,932,166	3,759	3,759	\$5,303	\$0	\$0	\$0	\$0
62	West Carroll	\$4,493,926	1,908	1,909	\$2,354	\$1,727	\$1,546	\$181	\$181
63	West Feliciana	\$11,151,074	2,111	2,111	\$5,282	\$0	\$0	\$0	\$0
64	Winn	\$7,373,487	2,030	2,030	\$3,632	\$0	\$0	\$0	\$0
65	City of Monroe	\$32,930,609	7,950	7,952	\$4,141	\$6,412	\$5,919	\$493	\$493
66	City of Bogalusa	\$8,001,732	1,861	1,861	\$4,300	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,286,550	5,467	5,467	\$3,345	\$739	\$661	\$78	\$78
68	City of Baker	\$5,622,569	1,744	1,745	\$3,223	\$2,120	\$1,968	\$152	\$152
69	Central Community	\$14,385,604	4,829	4,829	\$2,979	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,176</b>	<b>\$3,886</b>	<b>\$709,510</b>	<b>\$649,010</b>	<b>\$60,500</b>	<b>\$60,500</b>
Level 3 FY2019-20 Pay Raises									
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
<b>State Grand Total With Level 4</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,176</b>	<b>\$3,886</b>	<b>\$709,510</b>	<b>\$649,010</b>	<b>\$60,500</b>	<b>\$60,500</b>



**FY2020-21 Budget Letter  
June 2021**

<b>Table 5A4 New Orleans Center for Creative Arts (NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0	\$0	\$0
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0	\$0	\$0
3	Ascension	0	\$7,938	\$0	\$597	\$0	\$0	\$0	\$0	\$0
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0	\$0	\$0
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0	\$0	\$0
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0	\$0	\$0
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0	\$0	\$0
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0	\$0	\$0
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0	\$0	\$0
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0	\$0	\$0
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0	\$0	\$0
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	0	\$8,208	\$0	\$801	\$0	\$0	\$0	\$0	\$0
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$0	\$0	\$0
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0	\$0	\$0
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0	\$0	\$0
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0	\$0	\$0
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0	\$0	\$0
24	Iberville	0	\$8,398	\$0	\$854	\$0	\$0	\$0	\$0	\$0
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0	\$0	\$0
26	Jefferson	42	\$8,565	\$359,728	\$837	\$35,147	\$394,874	(\$75,214)	\$4,701	(\$70,513)
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0	\$0	\$0
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$0	\$0	\$0
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0	\$0	\$0
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0	\$0	\$0
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0	\$0	\$0
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0	\$0	\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0	\$0	\$0
36	Orleans	117	\$8,373	\$979,626	\$746	\$87,286	\$1,066,911	\$182,378	(\$18,238)	\$164,140
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	4	\$8,809	\$35,235	\$830	\$3,320	\$38,555	\$9,639	(\$9,639)	\$0
39	Pointe Coupee	0	\$8,732	\$0	\$780	\$0	\$0	\$0	\$0	\$0
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0	\$0	\$0
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0	\$0	\$0
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	8	\$8,662	\$69,298	\$663	\$5,305	\$74,603	\$27,976	\$0	\$27,976
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0	\$0	\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0	\$0	\$0
47	St. James	2	\$8,625	\$17,250	\$911	\$1,822	\$19,072	\$0	\$0	\$0
48	St. John the Baptist	4	\$8,784	\$35,134	\$871	\$3,484	\$38,618	(\$19,309)	\$0	(\$19,309)
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0	\$0	\$0
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$9,345	(\$4,673)	\$4,672
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	39	\$9,045	\$352,767	\$658	\$25,676	\$378,443	(\$29,111)	\$9,704	(\$19,407)
53	Tangipahoa	8	\$8,103	\$64,822	\$690	\$5,518	\$70,340	\$0	\$0	\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0	\$0	\$0
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0	\$0	\$0
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0	\$0	\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	0	\$8,459	\$0	\$834	\$0	\$0	\$0	\$0	\$0
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	0	\$8,941	\$0	\$757	\$0	\$0	\$0	\$0	\$0
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	0	\$9,153	\$0	\$829	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	0	\$8,759	\$0	\$716	\$0	\$0	\$0	\$0	\$0
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0	\$0	\$0
69	Central Community	0	\$9,064	\$0	\$706	\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,124,451</b>	<b>\$105,704</b>	<b>(\$18,145)</b>	<b>\$87,559</b>
Level 3 FY2019-20 Pay Raises							\$88,951			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,213,402</b>	<b>\$105,704</b>	<b>(\$18,145)</b>	<b>\$87,559</b>

**FY2020-21 Budget Letter**  
**June 2021**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b> (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$324,361	\$0	\$324,361	\$302,816	\$21,545	\$21,545	\$324,361	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$1,231,051	\$4,477	\$1,235,528	\$1,119,649	\$115,879	\$115,879	\$1,235,528	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$38,555	\$0	\$38,555	\$36,146	\$2,409	\$2,409	\$38,555	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$102,579	\$0	\$102,579	\$91,700	\$10,879	\$10,879	\$102,579	
45 St. Charles	\$43,035	\$0	\$43,035	\$39,449	\$3,586	\$3,586	\$43,035	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$19,072	\$0	\$19,072	\$17,483	\$1,589	\$1,589	\$19,072	
48 St. John the Baptist	\$19,309	\$0	\$19,309	\$19,309	\$0	\$0	\$19,309	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$4,672	\$0	\$4,672	\$4,283	\$389	\$389	\$4,672	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$359,036	\$0	\$359,036	\$329,925	\$29,111	\$29,111	\$359,036	
53 Tangipahoa	\$70,340	\$0	\$70,340	\$64,479	\$5,861	\$5,861	\$70,340	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Subtotal</b>	<b>\$2,212,010</b>	<b>\$4,477</b>	<b>\$2,216,487</b>	<b>\$2,025,239</b>	<b>\$191,248</b>	<b>\$191,248</b>	<b>\$2,216,487</b>	
Level 3 FY2019-20 Pay Raises	\$88,951		\$88,951	\$81,669	\$7,282	\$7,282	\$88,951	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$10,000	
Career Development Fund							\$0	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$4,500	\$7,880	(\$3,380)	(\$3,380)	\$4,500	
<b>State Grand Total With Level 4</b>	<b>\$2,300,961</b>	<b>\$4,477</b>	<b>\$2,309,938</b>	<b>\$2,114,788</b>	<b>\$195,150</b>	<b>\$195,150</b>	<b>\$2,319,938</b>	

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
											1
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	5	\$7,707	\$38,536	\$777	\$3,887	\$42,424	(\$8,485)	(\$4,242)	(\$12,727)	
2	Allen	1	\$9,356	\$9,356	\$842	\$842	\$10,198	\$10,198	\$0	\$10,198	
3	Ascension	11	\$7,938	\$87,319	\$597	\$6,565	\$93,884	(\$25,605)	\$0	(\$25,605)	
4	Assumption	2	\$9,653	\$19,307	\$586	\$1,172	\$20,478	(\$10,239)	\$0	(\$10,239)	
5	Avoyelles	3	\$7,936	\$23,809	\$556	\$1,668	\$25,476	(\$16,984)	\$0	(\$16,984)	
6	Beauregard	1	\$9,188	\$9,188	\$545	\$545	\$9,734	\$19,467	\$0	\$19,467	
7	Bienville	1	\$8,796	\$8,796	\$757	\$757	\$9,553	\$0	\$0	\$0	
8	Bossier	10	\$8,675	\$86,746	\$726	\$7,258	\$94,004	\$18,801	(\$4,700)	\$14,101	
9	Caddo	12	\$8,479	\$101,747	\$745	\$8,937	\$110,684	(\$64,566)	\$0	(\$64,566)	
10	Calcasieu	30	\$8,287	\$248,617	\$608	\$18,241	\$266,858	\$62,267	(\$8,895)	\$53,372	
11	Caldwell	1	\$10,591	\$10,591	\$707	\$707	\$11,297	\$11,297	\$0	\$11,297	
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	1	\$11,068	\$11,068	\$810	\$810	\$11,878	(\$11,878)	\$0	(\$11,878)	
15	Concordia	2	\$9,442	\$18,883	\$554	\$1,108	\$19,991	\$0	\$0	\$0	
16	DeSoto	2	\$7,832	\$15,665	\$687	\$1,373	\$17,038	(\$8,519)	\$0	(\$8,519)	
17	East Baton Rouge	9	\$8,208	\$73,868	\$801	\$7,213	\$81,082	\$9,009	(\$4,505)	\$4,504	
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	3	\$9,335	\$28,006	\$905	\$2,716	\$30,723	(\$20,482)	\$0	(\$20,482)	
20	Evangeline	2	\$8,587	\$17,174	\$586	\$1,172	\$18,346	\$9,173	\$0	\$9,173	
21	Franklin	3	\$9,220	\$27,659	\$610	\$1,831	\$29,490	(\$9,830)	\$0	(\$9,830)	
22	Grant	3	\$9,333	\$28,000	\$496	\$1,489	\$29,489	(\$29,489)	\$0	(\$29,489)	
23	Iberia	6	\$8,929	\$53,571	\$689	\$4,131	\$57,703	(\$28,851)	\$4,809	(\$24,042)	
24	Iberville	2	\$8,398	\$16,797	\$854	\$1,709	\$18,505	(\$9,253)	\$0	(\$9,253)	
25	Jackson	3	\$9,194	\$27,582	\$654	\$1,961	\$29,543	(\$19,695)	\$0	(\$19,695)	
26	Jefferson	6	\$8,565	\$51,390	\$837	\$5,021	\$56,411	(\$9,402)	\$0	(\$9,402)	
27	Jefferson Davis	1	\$9,260	\$9,260	\$693	\$693	\$9,953	(\$9,953)	\$0	(\$9,953)	
28	Lafayette	14	\$7,903	\$110,638	\$694	\$9,722	\$120,359	(\$25,791)	\$0	(\$25,791)	
29	Lafourche	10	\$8,146	\$81,461	\$755	\$7,550	\$89,011	(\$17,802)	\$0	(\$17,802)	
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	4	\$8,997	\$35,990	\$621	\$2,483	\$38,473	\$28,855	\$0	\$28,855	
32	Livingston	16	\$8,634	\$138,146	\$560	\$8,956	\$147,102	(\$18,388)	(\$9,194)	(\$27,582)	
33	Madison	1	\$10,042	\$10,042	\$655	\$655	\$10,697	\$0	\$0	\$0	
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	20	\$8,845	\$176,894	\$538	\$10,759	\$187,654	\$9,383	\$0	\$9,383	
36	Orleans	3	\$8,373	\$25,119	\$746	\$2,238	\$27,357	(\$18,238)	(\$4,559)	(\$22,797)	
37	Ouachita	4	\$8,966	\$35,862	\$654	\$2,614	\$38,477	\$38,477	\$0	\$38,477	
38	Plaquemines	1	\$8,809	\$8,809	\$830	\$830	\$9,639	\$0	\$0	\$0	
39	Pointe Coupee	6	\$8,732	\$52,395	\$780	\$4,678	\$57,072	\$9,512	\$0	\$9,512	
40	Rapides	12	\$8,811	\$105,736	\$700	\$8,403	\$114,139	\$76,093	(\$9,512)	\$66,581	
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42	Richland	3	\$9,368	\$28,103	\$534	\$1,603	\$29,706	\$9,902	(\$4,951)	\$4,951	
43	Sabine	12	\$9,489	\$113,867	\$575	\$6,895	\$120,762	(\$20,127)	\$0	(\$20,127)	
44	St. Bernard	4	\$8,662	\$34,649	\$663	\$2,653	\$37,302	(\$9,325)	\$0	(\$9,325)	
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0	(\$4,303)	(\$4,303)	
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$11,028	\$0	\$11,028	
47	St. James	1	\$8,625	\$8,625	\$911	\$911	\$9,536	\$0	\$0	\$0	
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	\$0	\$0	\$0	
49	St. Landry	10	\$8,268	\$82,678	\$574	\$5,744	\$88,423	(\$17,685)	\$0	(\$17,685)	
50	St. Martin	5	\$8,711	\$43,555	\$634	\$3,172	\$46,727	(\$9,345)	\$0	(\$9,345)	
51	St. Mary	1	\$9,158	\$9,158	\$707	\$707	\$9,865	\$29,595	(\$4,933)	\$24,662	
52	St. Tammany	30	\$9,045	\$271,359	\$658	\$19,751	\$291,110	\$9,704	\$0	\$9,704	
53	Tangipahoa	13	\$8,103	\$105,335	\$690	\$8,967	\$114,302	\$0	\$0	\$0	
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	7	\$8,504	\$59,529	\$795	\$5,566	\$65,095	\$65,095	(\$4,650)	\$60,445	
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57	Vermilion	2	\$8,036	\$16,071	\$765	\$1,529	\$17,600	\$8,800	(\$4,400)	\$4,400	
58	Vernon	6	\$8,601	\$51,606	\$697	\$4,182	\$55,788	\$0	\$0	\$0	
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	1	\$9,373	\$9,373	\$594	\$594	\$9,967	\$0	\$0	\$0	
61	West Baton Rouge	2	\$8,459	\$16,919	\$834	\$1,667	\$18,586	\$0	\$0	\$0	
62	West Carroll	2	\$8,654	\$17,308	\$516	\$1,032	\$18,341	\$0	(\$4,585)	(\$4,585)	
63	West Feliciana	2	\$8,941	\$17,882	\$757	\$1,514	\$19,396	\$0	\$0	\$0	
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	2	\$9,153	\$18,307	\$829	\$1,658	\$19,965	\$0	\$0	\$0	
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67	Zachary Community	6	\$8,759	\$52,556	\$716	\$4,294	\$56,849	(\$37,900)	(\$4,737)	(\$42,637)	
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69	Central Community	3	\$9,064	\$27,191	\$706	\$2,117	\$29,308	\$0	\$0	\$0	
<b>State Subtotal</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,065,694</b>	<b>(\$21,176)</b>	<b>(\$73,357)</b>	<b>(\$94,533)</b>	
Level 3 FY2019-20 Pay Raises							\$59,990				
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
<b>State Grand Total With Level 4</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,125,684</b>	<b>(\$21,176)</b>	<b>(\$73,357)</b>	<b>(\$94,533)</b>	

**FY2020-21 Budget Letter**  
**June 2021**

<b>Table 5A5</b> <b>Louisiana School for Math, Science and the Arts (LSMSA)</b> (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$29,697	\$0	\$29,697	\$28,637	\$1,060	\$1,060	\$29,697	
2 Allen	\$20,396	\$0	\$20,396	\$17,847	\$2,549	\$2,549	\$20,396	
3 Ascension	\$68,279	\$0	\$68,279	\$64,724	\$3,555	\$3,555	\$68,279	
4 Assumption	\$10,239	\$0	\$10,239	\$10,239	\$0	\$0	\$10,239	
5 Avoyelles	\$8,492	\$0	\$8,492	\$9,199	(\$707)	(\$707)	\$8,492	
6 Beauregard	\$29,201	\$0	\$29,201	\$25,146	\$4,055	\$4,055	\$29,201	
7 Bienville	\$9,553	\$0	\$9,553	\$8,757	\$796	\$796	\$9,553	
8 Bossier	\$108,105	\$0	\$108,105	\$98,314	\$9,791	\$9,791	\$108,105	
9 Caddo	\$46,118	\$0	\$46,118	\$47,655	(\$1,537)	(\$1,537)	\$46,118	
10 Calcasieu	\$320,230	\$0	\$320,230	\$289,838	\$30,392	\$30,392	\$320,230	
11 Caldwell	\$22,594	\$0	\$22,594	\$19,770	\$2,824	\$2,824	\$22,594	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$990	(\$990)	(\$990)	\$0	
15 Concordia	\$19,991	\$0	\$19,991	\$18,326	\$1,665	\$1,665	\$19,991	
16 DeSoto	\$8,519	\$0	\$8,519	\$8,519	\$0	\$0	\$8,519	
17 East Baton Rouge	\$85,586	\$0	\$85,586	\$78,454	\$7,132	\$7,132	\$85,586	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,241	\$0	\$10,241	\$11,094	(\$853)	(\$853)	\$10,241	
20 Evangeline	\$27,519	\$0	\$27,519	\$24,462	\$3,057	\$3,057	\$27,519	
21 Franklin	\$19,660	\$0	\$19,660	\$18,842	\$818	\$818	\$19,660	
22 Grant	\$0	\$0	\$0	\$2,457	(\$2,457)	(\$2,457)	\$0	
23 Iberia	\$33,661	\$0	\$33,661	\$32,460	\$1,201	\$1,201	\$33,661	
24 Iberville	\$9,252	\$0	\$9,252	\$9,252	\$0	\$0	\$9,252	
25 Jackson	\$9,848	\$0	\$9,848	\$10,668	(\$820)	(\$820)	\$9,848	
26 Jefferson	\$47,009	\$0	\$47,009	\$43,876	\$3,133	\$3,133	\$47,009	
27 Jefferson Davis	\$0	\$0	\$0	\$829	(\$829)	(\$829)	\$0	
28 Lafayette	\$94,568	\$0	\$94,568	\$88,837	\$5,731	\$5,731	\$94,568	
29 Lafourche	\$71,209	\$0	\$71,209	\$66,759	\$4,450	\$4,450	\$71,209	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$67,328	\$0	\$67,328	\$59,313	\$8,015	\$8,015	\$67,328	
32 Livingston	\$119,520	\$0	\$119,520	\$112,625	\$6,895	\$6,895	\$119,520	
33 Madison	\$10,697	\$0	\$10,697	\$9,806	\$891	\$891	\$10,697	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$197,037	\$0	\$197,037	\$179,836	\$17,201	\$17,201	\$197,037	
36 Orleans	\$4,560	\$0	\$4,560	\$6,460	(\$1,900)	(\$1,900)	\$4,560	
37 Ouachita	\$76,954	\$0	\$76,954	\$67,335	\$9,619	\$9,619	\$76,954	
38 Plaquemines	\$9,639	\$0	\$9,639	\$8,836	\$803	\$803	\$9,639	
39 Pointe Coupee	\$66,584	\$0	\$66,584	\$60,243	\$6,341	\$6,341	\$66,584	
40 Rapides	\$180,720	\$0	\$180,720	\$160,905	\$19,815	\$19,815	\$180,720	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$34,657	\$0	\$34,657	\$31,770	\$2,887	\$2,887	\$34,657	
43 Sabine	\$100,635	\$0	\$100,635	\$93,927	\$6,708	\$6,708	\$100,635	
44 St. Bernard	\$27,977	\$0	\$27,977	\$26,424	\$1,553	\$1,553	\$27,977	
45 St. Charles	\$38,732	\$0	\$38,732	\$36,222	\$2,510	\$2,510	\$38,732	
46 St. Helena	\$11,028	\$0	\$11,028	\$9,190	\$1,838	\$1,838	\$11,028	
47 St. James	\$9,536	\$0	\$9,536	\$8,742	\$794	\$794	\$9,536	
48 St. John the Baptist	\$19,309	\$0	\$19,309	\$17,700	\$1,609	\$1,609	\$19,309	
49 St. Landry	\$70,738	\$0	\$70,738	\$66,318	\$4,420	\$4,420	\$70,738	
50 St. Martin	\$37,382	\$0	\$37,382	\$35,046	\$2,336	\$2,336	\$37,382	
51 St. Mary	\$34,527	\$0	\$34,527	\$30,006	\$4,521	\$4,521	\$34,527	
52 St. Tammany	\$300,814	\$0	\$300,814	\$274,938	\$25,876	\$25,876	\$300,814	
53 Tangipahoa	\$114,302	\$0	\$114,302	\$104,777	\$9,525	\$9,525	\$114,302	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$125,540	\$0	\$125,540	\$110,429	\$15,111	\$15,111	\$125,540	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$22,000	\$0	\$22,000	\$20,167	\$1,833	\$1,833	\$22,000	
58 Vernon	\$55,788	\$0	\$55,788	\$51,139	\$4,649	\$4,649	\$55,788	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$9,967	\$0	\$9,967	\$9,137	\$830	\$830	\$9,967	
61 West Baton Rouge	\$18,586	\$0	\$18,586	\$17,038	\$1,548	\$1,548	\$18,586	
62 West Carroll	\$13,756	\$0	\$13,756	\$13,374	\$382	\$382	\$13,756	
63 West Feliciana	\$19,396	\$0	\$19,396	\$17,780	\$1,616	\$1,616	\$19,396	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$19,965	\$0	\$19,965	\$18,302	\$1,663	\$1,663	\$19,965	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$14,212	\$0	\$14,212	\$16,975	(\$2,763)	(\$2,763)	\$14,212	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,308	\$0	\$29,308	\$26,866	\$2,442	\$2,442	\$29,308	
<b>State Subtotal</b>	<b>\$2,971,161</b>	<b>\$0</b>	<b>\$2,971,161</b>	<b>\$2,737,577</b>	<b>\$233,584</b>	<b>\$233,584</b>	<b>\$2,971,161</b>	
Level 3 FY2019-20 Pay Raises	\$59,990		\$59,990	\$55,694	\$4,296	\$4,296	\$59,990	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$0	\$8,113	(\$8,113)	(\$8,113)	\$0	
<b>State Grand Total With Level 4</b>	<b>\$3,031,151</b>	<b>\$0</b>	<b>\$3,031,151</b>	<b>\$2,801,384</b>	<b>\$229,767</b>	<b>\$229,767</b>	<b>\$3,041,151</b>	



**FY2020-21 Budget Letter  
June 2021**

<b>Table 5A6 Thrive Academy of Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0	\$0		
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0	\$0		
3	Ascension	9	\$7,938	\$71,442	\$597	\$5,372	\$76,814	(\$34,140)	\$0	(\$34,140)	
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0	\$0	\$0	
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0	\$0	\$0	
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0	\$0	\$0	
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0	\$0	\$0	
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0	\$0	\$0	
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0	\$0	\$0	
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0	\$0	\$0	
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0	\$0	\$0	
17	East Baton Rouge	132	\$8,208	\$1,083,401	\$801	\$105,795	\$1,189,197	\$171,172	(\$45,045)	\$126,127	
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$10,241	(\$5,120)	\$5,121	
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0	\$0	\$0	
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0	\$0	\$0	
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0	\$0	\$0	
24	Iberville	4	\$8,398	\$33,594	\$854	\$3,417	\$37,011	(\$27,758)	\$0	(\$27,758)	
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
26	Jefferson	0	\$8,565	\$0	\$837	\$0	\$0	\$0	\$0	\$0	
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0	\$0	\$0	
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$25,791	(\$8,597)	\$17,194	
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0	\$0	\$0	
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0	\$0	\$0	
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0	\$0	\$0	
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0	\$0	\$0	
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0	\$5,257	\$5,257	
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0	\$0	\$0	
36	Orleans	0	\$8,373	\$0	\$746	\$0	\$0	\$0	\$0	\$0	
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
38	Plaquemines	0	\$8,809	\$0	\$830	\$0	\$0	\$0	\$0	\$0	
39	Pointe Coupee	2	\$8,732	\$17,465	\$780	\$1,559	\$19,024	\$19,024	\$0	\$19,024	
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0	\$0	\$0	
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0	\$0	\$0	
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0	\$0	\$0	
44	St. Bernard	1	\$8,662	\$8,662	\$663	\$663	\$9,325	\$0	\$0	\$0	
45	St. Charles	0	\$7,853	\$0	\$754	\$0	\$0	\$0	\$0	\$0	
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47	St. James	0	\$8,625	\$0	\$911	\$0	\$0	\$0	\$0	\$0	
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	(\$19,309)	\$0	(\$19,309)	
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$0	\$0	\$0	
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52	St. Tammany	3	\$9,045	\$27,136	\$658	\$1,975	\$29,111	(\$9,704)	\$0	(\$9,704)	
53	Tangipahoa	3	\$8,103	\$24,308	\$690	\$2,069	\$26,377	\$0	\$0	\$0	
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61	West Baton Rouge	8	\$8,459	\$67,676	\$834	\$6,670	\$74,345	(\$18,586)	\$4,647	(\$13,939)	
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63	West Feliciana	1	\$8,941	\$8,941	\$757	\$757	\$9,698	(\$9,698)	\$4,849	(\$4,849)	
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	1	\$9,153	\$9,153	\$829	\$829	\$9,982	\$0	\$0	\$0	
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67	Zachary Community	2	\$8,759	\$17,519	\$716	\$1,431	\$18,950	(\$9,475)	\$0	(\$9,475)	
68	City of Baker	1	\$9,934	\$9,934	\$799	\$799	\$10,733	\$0	(\$5,366)	(\$5,366)	
69	Central Community	1	\$9,064	\$9,064	\$706	\$706	\$9,769	(\$9,769)	\$0	(\$9,769)	
<b>State Subtotal</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,539,645</b>	<b>\$87,789</b>	<b>(\$49,375)</b>	<b>\$38,414</b>	
Level 3 FY2019-20 Pay Raises							\$79,272				
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
<b>State Grand Total With Level 4</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,618,917</b>	<b>\$87,789</b>	<b>(\$49,375)</b>	<b>\$38,414</b>	



**FY2020-21 Budget Letter**  
**June 2021**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0		\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0		\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$42,674		\$42,674	\$41,963	\$711	\$711	\$42,674	
4 Assumption	\$0		\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0		\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0		\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0		\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0		\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0		\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0		\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0		\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0		\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0		\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0		\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$1,315,324		\$1,315,324	\$1,198,957	\$116,367	\$116,367	\$1,315,324	
18 East Carroll	\$0		\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$5,121		\$5,121	\$4,695	\$426	\$426	\$5,121	
20 Evangeline	\$0		\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0		\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0		\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0		\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$9,253		\$9,253	\$10,794	(\$1,541)	(\$1,541)	\$9,253	
25 Jackson	\$0		\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0		\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$17,194		\$17,194	\$15,045	\$2,149	\$2,149	\$17,194	
29 Lafourche	\$0		\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0		\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0		\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0		\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0		\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$5,257		\$5,257	\$3,943	\$1,314	\$1,314	\$5,257	
35 Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0		\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0		\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0		\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$38,048		\$38,048	\$33,292	\$4,756	\$4,756	\$38,048	
40 Rapides	\$0		\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0		\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0		\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0		\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$9,325		\$9,325	\$8,548	\$777	\$777	\$9,325	
45 St. Charles	\$0		\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0		\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0		\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0		\$0	\$1,609	(\$1,609)	(\$1,609)	\$0	
49 St. Landry	\$0		\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0		\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0		\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$19,407		\$19,407	\$18,599	\$808	\$808	\$19,407	
53 Tangipahoa	\$26,377		\$26,377	\$24,179	\$2,198	\$2,198	\$26,377	
54 Tensas	\$0		\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0	
56 Union	\$0		\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0		\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0		\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0		\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0		\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$60,406		\$60,406	\$56,146	\$4,260	\$4,260	\$60,406	
62 West Carroll	\$0		\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$4,849		\$4,849	\$4,445	\$404	\$404	\$4,849	
64 Winn	\$0		\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$9,982		\$9,982	\$9,151	\$831	\$831	\$9,982	
66 City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$9,475		\$9,475	\$9,475	\$0	\$0	\$9,475	
68 City of Baker	\$5,367		\$5,367	\$5,813	(\$446)	(\$446)	\$5,367	
69 Central Community	\$0		\$0	\$814	(\$814)	(\$814)	\$0	
<b>State Subtotal</b>	<b>\$1,578,059</b>	<b>\$0</b>	<b>\$1,578,059</b>	<b>\$1,447,468</b>	<b>\$130,591</b>	<b>\$130,591</b>	<b>\$1,578,059</b>	
Level 3 FY2019-20 Pay Raises	\$79,272		\$79,272	\$69,228	\$10,044	\$10,044	\$79,272	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$17,352	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$0	\$3,983	(\$3,983)	(\$3,983)	\$0	
<b>State Grand Total With Level 4</b>	<b>\$1,657,331</b>	<b>\$0</b>	<b>\$1,657,331</b>	<b>\$1,520,679</b>	<b>\$136,652</b>	<b>\$136,652</b>	<b>\$1,674,683</b>	

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School Caddo Parish	952	\$4,823	\$4,591,785	\$745	\$709,012	\$134,545	\$5,435,341	\$122,497	(\$108,577)	\$13,920	\$5,449,261		\$0	\$5,449,261		
WA7001	Capitol High School East Baton Rouge Parish	360	\$3,510	\$1,263,519	\$801	\$288,533	\$38,515	\$1,590,567	(\$94,848)	(\$2,156)	(\$97,004)	\$1,493,563		\$0	\$1,493,563		
	<b>Total RSD Operated</b>	<b>1,312</b>		<b>\$5,855,304</b>		<b>\$997,544</b>	<b>\$173,060</b>	<b>\$7,025,908</b>	<b>\$27,649</b>	<b>(\$110,733)</b>	<b>(\$83,084)</b>	<b>\$6,942,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,942,824</b>	
WAO001	Redesign Dalton Charter School	259	\$3,510	\$909,032	\$801	\$207,583	\$23,872	\$1,140,487	(\$155,205)	\$6,467	(\$148,738)	\$991,749	(\$17,356)	(\$2,479)	(\$19,835)	\$971,914	
WAP001	Redesign Lanier Charter School	252	\$3,510	\$884,464	\$801	\$201,973	\$25,779	\$1,112,216	(\$17,245)	\$2,156	(\$15,089)	\$1,097,127	(\$19,200)	(\$2,743)	(\$21,943)	\$1,075,184	
WAV001	Democracy Prep	539	\$3,510	\$1,891,769	\$801	\$431,998	\$54,325	\$2,378,092	(\$64,669)	\$2,156	(\$62,513)	\$2,315,579	(\$40,523)	(\$5,789)	(\$46,312)	\$2,269,267	
WB2001	Kenilworth Middle	402	\$3,510	\$1,410,930	\$801	\$322,195	\$54,426	\$1,787,551	\$17,245	(\$36,646)	(\$19,401)	\$1,768,150	(\$30,943)	(\$4,420)	(\$35,363)	\$1,732,787	
WYA001	Redesign Glen Oaks	258	\$3,510	\$905,522	\$801	\$206,782	\$23,259	\$1,135,563	(\$68,980)	\$0	(\$68,980)	\$1,066,583	(\$18,665)	(\$2,666)	(\$21,331)	\$1,045,252	
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>1,710</b>		<b>\$6,001,717</b>		<b>\$1,370,531</b>	<b>\$181,661</b>	<b>\$7,553,909</b>	<b>(\$288,854)</b>	<b>(\$25,867)</b>	<b>(\$314,721)</b>	<b>\$7,239,188</b>	<b>(\$126,687)</b>	<b>(\$18,097)</b>	<b>(\$144,784)</b>	<b>\$7,094,404</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>2,070</b>		<b>\$7,265,237</b>		<b>\$1,659,064</b>	<b>\$220,176</b>	<b>\$9,144,476</b>	<b>(\$383,702)</b>	<b>(\$28,023)</b>	<b>(\$411,725)</b>	<b>\$8,732,751</b>	<b>(\$126,687)</b>	<b>(\$18,097)</b>	<b>(\$144,784)</b>	<b>\$8,587,967</b>	
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>3,022</b>		<b>\$11,857,021</b>		<b>\$2,368,075</b>	<b>\$354,721</b>	<b>\$14,579,817</b>	<b>(\$261,205)</b>	<b>(\$136,600)</b>	<b>(\$397,805)</b>	<b>\$14,182,012</b>	<b>(\$126,687)</b>	<b>(\$18,097)</b>	<b>(\$144,784)</b>	<b>\$14,037,228</b>	

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School Caddo Parish	\$0	\$5,449,261	\$0	\$0	\$5,449,261	\$5,005,585	\$443,676	\$443,676	\$0	\$0	\$0	\$5,449,261
WA7001	Capitol High School East Baton Rouge Parish	\$0	\$1,493,563	\$0	\$2,500	\$1,496,063	\$1,387,940	\$108,123	\$108,123	\$0	\$55,430	\$0	\$1,551,493
	<b>Total RSD Operated</b>	<b>\$0</b>	<b>\$6,942,824</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$6,945,324</b>	<b>\$6,393,525</b>	<b>\$551,799</b>	<b>\$551,799</b>	<b>\$0</b>	<b>\$55,430</b>	<b>\$0</b>	<b>\$7,000,754</b>
WAO001	Redesign Dalton Charter School	\$0	\$971,914	\$0	\$0	\$971,914	\$903,790	\$68,124	\$68,124	\$0	\$0	\$8,664	\$980,578
WAP001	Redesign Lanier Charter School	(\$1,607)	\$1,073,577	\$0	\$0	\$1,073,577	\$985,742	\$87,835	\$87,835	\$0	\$0	\$0	\$1,073,577
WAV001	Democracy Prep	\$0	\$2,269,267	\$0	\$0	\$2,269,267	\$2,088,006	\$181,261	\$181,261	\$0	\$0	\$0	\$2,269,267
WB2001	Kenilworth Middle	\$0	\$1,732,787	\$0	\$10,609	\$1,743,396	\$1,596,431	\$146,965	\$146,965	\$0	\$0	\$0	\$1,743,396
WYA001	Redesign Glen Oaks	\$0	\$1,045,252	\$0	\$0	\$1,045,252	\$969,228	\$76,024	\$76,024	\$0	\$0	\$0	\$1,045,252
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$7,092,797</b>	<b>\$0</b>	<b>\$10,609</b>	<b>\$7,103,406</b>	<b>\$6,543,197</b>	<b>\$560,209</b>	<b>\$560,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,664</b>	<b>\$7,112,070</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$8,586,360</b>	<b>\$0</b>	<b>\$13,109</b>	<b>\$8,599,469</b>	<b>\$7,931,137</b>	<b>\$668,332</b>	<b>\$668,332</b>	<b>\$0</b>	<b>\$55,430</b>	<b>\$8,664</b>	<b>\$8,663,563</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>(\$1,607)</b>	<b>\$14,035,621</b>	<b>\$0</b>	<b>\$13,109</b>	<b>\$14,048,730</b>	<b>\$12,936,722</b>	<b>\$1,112,008</b>	<b>\$1,112,008</b>	<b>\$0</b>	<b>\$55,430</b>	<b>\$8,664</b>	<b>\$14,112,824</b>

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2020-21 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	T9, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School Caddo Parish	\$4,945	\$4,707,640	22	\$108,790	(39)	(\$96,428)	\$12,362	\$4,720,002			\$0
WA7001	Capitol High School East Baton Rouge Parish	\$6,829	\$2,458,440	(22)	(\$150,238)	(1)	(\$3,415)	(\$153,653)	\$2,304,787			\$0
	<b>Total RSD Operated</b>		<b>\$7,166,080</b>	<b>0</b>	<b>(\$41,448)</b>	<b>(40)</b>	<b>(\$99,843)</b>	<b>(\$141,291)</b>	<b>\$7,024,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
WAO001	Redesign Dalton Charter School	\$6,829	\$1,768,711	(36)	(\$245,844)	3	\$10,244	(\$235,600)	\$1,533,111	(\$26,829)	(\$3,833)	(\$30,662)
WAP001	Redesign Lanier Charter School	\$6,829	\$1,720,908	(4)	(\$27,316)	1	\$3,415	(\$23,901)	\$1,697,007	(\$29,698)	(\$4,243)	(\$33,941)
WAV001	Democracy Prep	\$6,829	\$3,680,831	(15)	(\$102,435)	1	\$3,415	(\$99,020)	\$3,581,811	(\$62,682)	(\$8,955)	(\$71,637)
WB2001	Kenilworth Middle	\$6,829	\$2,745,258	4	\$27,316	(17)	(\$58,047)	(\$30,731)	\$2,714,527	(\$47,504)	(\$6,786)	(\$54,290)
WYA001	Redesign Glen Oaks	\$6,829	\$1,761,882	(16)	(\$109,264)	0	\$0	(\$109,264)	\$1,652,618	(\$28,921)	(\$4,132)	(\$33,053)
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$11,677,590</b>	<b>(67)</b>	<b>(\$457,543)</b>	<b>(12)</b>	<b>(\$40,973)</b>	<b>(\$498,516)</b>	<b>\$11,179,074</b>	<b>(\$195,634)</b>	<b>(\$27,949)</b>	<b>(\$223,583)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$14,136,030</b>	<b>(89)</b>	<b>(\$607,781)</b>	<b>(13)</b>	<b>(\$44,388)</b>	<b>(\$652,169)</b>	<b>\$13,483,861</b>	<b>(\$195,634)</b>	<b>(\$27,949)</b>	<b>(\$223,583)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>		<b>\$18,843,670</b>	<b>(67)</b>	<b>(\$498,991)</b>	<b>(52)</b>	<b>(\$140,816)</b>	<b>(\$639,807)</b>	<b>\$18,203,863</b>	<b>(\$195,634)</b>	<b>(\$27,949)</b>	<b>(\$223,583)</b>

**FY2020-21 Budget Letter  
June 2021**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,720,002	\$0	\$4,720,002	\$4,315,664	\$404,338	\$404,338
WA7001	Capitol High School East Baton Rouge Parish	\$2,304,787	\$0	\$2,304,787	\$2,117,968	\$186,819	\$186,819
	<b>Total RSD Operated</b>	<b>\$7,024,789</b>	<b>\$0</b>	<b>\$7,024,789</b>	<b>\$6,433,632</b>	<b>\$591,157</b>	<b>\$591,157</b>
WAO001	Redesign Dalton Charter School	\$1,502,449	\$0	\$1,502,449	\$1,390,108	\$112,341	\$112,341
WAP001	Redesign Lanier Charter School	\$1,663,066	(\$3,309)	\$1,659,757	\$1,517,744	\$142,013	\$142,013
WAV001	Democracy Prep	\$3,510,174	\$0	\$3,510,174	\$3,213,970	\$296,204	\$296,204
WB2001	Kenilworth Middle	\$2,660,237	\$0	\$2,660,237	\$2,423,837	\$236,400	\$236,400
WYA001	Redesign Glen Oaks	\$1,619,565	\$0	\$1,619,565	\$1,488,016	\$131,549	\$131,549
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$10,955,491</b>	<b>(\$3,309)</b>	<b>\$10,952,182</b>	<b>\$10,033,675</b>	<b>\$918,507</b>	<b>\$918,507</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$13,260,278</b>	<b>(\$3,309)</b>	<b>\$13,256,969</b>	<b>\$12,151,643</b>	<b>\$1,105,326</b>	<b>\$1,105,326</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>\$17,980,280</b>	<b>(\$3,309)</b>	<b>\$17,976,971</b>	<b>\$16,467,307</b>	<b>\$1,509,664</b>	<b>\$1,509,664</b>



**FY2020-21 Budget Letter**  
**June 2021**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															Total MFP State Cost Allocation  (Levels 1, 2, & 3)	
		Feb. 1, 2020 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)				FY2019-20 Certificated & Non- Certificated Pay Raises
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SIS 10-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(16a)	16		
T8	T9, C6	C1 x C2	Link to ED Tab in Student Count File	T9, C7	C4 x C5	Link to CTE Tab in Student Count File	T9, C8	C7 x C8	Link to SWD Tab in Student Count File	T9, C9	C10 x C11	Link to GT Tab in Student Count File	T9, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	973	\$4,949,132	544	\$368,915	599.0	\$110,686	103	\$473,175	28	\$52,127	\$106,488	\$6,060,522					
343001	Madison Prep	569	\$2,059,319	422	\$192,954	713.0	\$88,831	37	\$113,893	0	\$0	\$57,798	\$2,512,796					
344001	Int'l High School of N. O.	443	\$1,516,711	350	\$162,142	0.0	\$0	40	\$126,829	0	\$0	\$68,081	\$1,873,764					
345001	University View Academy (90%)	3,227	\$12,915,411	1,995	\$1,081,310	1,983.5	\$293,010	392	\$1,461,676	150	\$213,478	\$308,562	\$16,273,447					
346001	Lake Charles Charter Academy	917	\$3,109,764	911	\$438,573	62.0	\$8,120	103	\$338,685	15	\$19,644	\$98,181	\$4,012,967					
347001	Lycee Francois de la Nouvelle Orleans	939	\$3,274,327	452	\$211,906	0.0	\$0	101	\$323,080	121	\$153,221	\$160,019	\$4,122,552					
348001	New Orleans Military/Maritime Academy	957	\$3,571,377	777	\$370,470	1,251.0	\$162,587	92	\$294,184	0	\$0	\$133,766	\$4,532,385					
W18001	Noble Minds Institute	97	\$332,739	97	\$45,075	0.0	\$0	19	\$60,018	0	\$0	\$15,869	\$453,701					
W1A001	JCFA - East	217	\$824,202	162	\$78,352	196.0	\$25,659	34	\$113,728	0	\$0	\$24,981	\$1,066,921					
W1B001	Advantage Charter Academy	488	\$2,306,002	467	\$282,043	44.0	\$7,661	52	\$216,698	0	\$0	\$62,084	\$2,874,487					
W1D001	JCFA - Lafayette	65	\$242,342	59	\$30,043	9.5	\$1,322	13	\$46,059	0	\$0	\$13,311	\$333,078					
W2B001	Willow Charter Academy	595	\$2,208,241	583	\$296,803	95.0	\$13,421	73	\$253,620	0	\$0	\$74,539	\$2,846,625					
W33001	Lincoln Prep School	475	\$2,010,402	475	\$270,516	166.0	\$25,628	89	\$341,987	7	\$11,244	\$82,521	\$2,742,299					
W3B001	Iberville Charter Academy	396	\$1,297,316	259	\$87,605	66.0	\$5,575	49	\$122,914	1	\$1,121	\$24,295	\$1,538,825					
W4A001	Delta Charter School	464	\$2,415,871	279	\$193,828	239.5	\$45,856	50	\$234,214	4	\$7,388	\$56,333	\$2,953,491					
W4B001	Lake Charles College Prep	494	\$1,672,316	359	\$172,391	733.0	\$96,209	51	\$166,978	0	\$0	\$51,200	\$2,159,093					
W5B001	Northeast Claiborne Charter	184	\$952,937	150	\$101,042	131.5	\$24,052	22	\$100,502	0	\$0	\$11,442	\$1,189,975					
W6B001	Acadiana Renaissance	896	\$3,414,751	345	\$182,351	286.0	\$40,785	51	\$184,680	44	\$61,600	\$126,898	\$4,011,066					
W7A001	Louisiana Key Academy	390	\$1,469,573	248	\$117,485	135.0	\$17,779	238	\$781,936	0	\$0	\$73,931	\$2,460,705					
W7B001	Lafayette Renaissance	968	\$3,663,488	835	\$432,942	68.0	\$9,554	67	\$238,326	23	\$33,365	\$95,779	\$4,473,454					
W8A001	Impact Charter	401	\$1,814,313	348	\$198,980	21.5	\$3,475	37	\$134,318	0	\$0	\$57,443	\$2,208,529					
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$7,583,389	1,496	\$796,450	696.0	\$101,703	280	\$1,030,114	52	\$74,871	\$104,389	\$9,690,914					
WAK001	Southwest LA Charter School	685	\$2,317,140	614	\$294,717	113.0	\$14,799	81	\$266,378	1	\$1,310	\$74,159	\$2,968,502					
WAL001	J. S. Clark Leadership Academy	244	\$1,120,604	230	\$152,953	278.0	\$50,427	8	\$36,529	3	\$5,548	\$40,824	\$1,406,885					
WAQ001	Baton Rouge University Prep	350	\$1,249,366	342	\$154,860	0.0	\$0	47	\$145,909	0	\$0	\$32,181	\$1,582,316					
WAU001	GEO Prep Academy	668	\$2,411,645	595	\$273,045	23.0	\$2,866	74	\$233,533	3	\$4,390	\$102,621	\$3,028,100					
WBQ001	New Harmony High School	103	\$347,376	78	\$35,925	98.0	\$12,235	26	\$81,713	0	\$0	\$32,883	\$510,131					
WBR001	Athlos Academy of Jefferson Parish	1,121	\$4,315,842	979	\$474,614	0.0	\$0	109	\$359,651	30	\$39,587	\$121,635	\$5,311,330					
WBX001	GEO Next Generation HS	90	\$317,535	75	\$33,646	55.0	\$6,674	7	\$21,236	0	\$0	\$24,636	\$403,727					
WBY001	Red River Charter Academy	198	\$935,380	151	\$107,477	0.0	\$0	7	\$33,971	1	\$1,941	\$27,201	\$1,105,969					
WJ5001	Collegiate Academies	399	\$1,423,538	368	\$166,490	229.0	\$28,239	65	\$200,944	0	\$0	\$70,832	\$1,890,043					
WZ8001	GEO Prep Mid-City of Great BR	707	\$2,513,288	648	\$292,869	24.0	\$2,987	77	\$235,467	0	\$0	\$86,101	\$3,130,713					
<b>State Total</b>		<b>20,640</b>	<b>\$80,555,636</b>	<b>15,693</b>	<b>\$8,098,774</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,494</b>	<b>\$8,772,943</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,420,983</b>	<b>\$101,729,312</b>					
Placeholder for Closed LEA		69	\$200,325	66	\$21,740	0.0	\$0	19	\$41,326	0	\$0	\$0	\$263,392					
<b>State Total</b>		<b>20,709</b>	<b>\$80,755,962</b>	<b>15,759</b>	<b>\$8,120,514</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,513</b>	<b>\$8,814,270</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,420,983</b>	<b>\$101,992,704</b>					

**FY2020-21 Budget Letter**  
**June 2021**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														CDF Overpayment	
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4		
		October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students													17
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a				
341001	D'Arbonne Woods	(\$91,803)	(\$58,584)	(\$150,387)	\$5,910,135	(\$14,775)	\$5,895,360	\$0	\$12,850	\$5,908,210	\$5,437,951	\$470,259	\$470,259	\$48,200	\$5,956,410		
343001	Madison Prep	\$108,768	(\$32,094)	\$76,674	\$2,589,470	(\$6,473)	\$2,582,997	(\$1,801)	\$17,648	\$2,598,844	\$2,385,200	\$213,644	\$213,644	\$79,530	\$2,678,374		
344001	Int'l High School of N. O.	(\$218,129)	(\$30,789)	(\$248,918)	\$1,624,846	(\$4,061)	\$1,620,785	(\$1,579)	\$21,947	\$1,641,153	\$1,529,554	\$111,599	\$111,599	\$63,099	\$1,704,252		
345001	University View Academy (90%)	\$1,374,234	(\$33,903)	\$1,340,331	\$17,613,778	(\$44,036)	\$17,569,742	(\$18,809)	\$29,940	\$17,580,873	\$16,048,246	\$1,532,627	\$1,532,627	\$73,505	\$17,654,378		
346001	Lake Charles Charter Academy	(\$71,024)	(\$170,147)	(\$241,171)	\$3,771,796	(\$9,428)	\$3,762,368	(\$1,969)	\$0	\$3,760,399	\$3,486,520	\$273,879	\$273,879	\$0	\$3,760,399		
347001	Lycee Francois de la Nouvelle Orleans	\$188,442	\$25,110	\$213,552	\$4,336,104	(\$10,840)	\$4,325,264	\$0	\$798,000	\$5,123,264	\$4,699,769	\$423,495	\$423,495	\$170,000	\$5,293,264		
348001	New Orleans Military/Maritime Academy	\$237,481	(\$59,287)	\$178,194	\$4,710,579	(\$11,776)	\$4,698,803	(\$2,118)	\$68,416	\$4,765,101	\$4,350,953	\$414,148	\$414,148	\$145,852	\$4,910,953		
W18001	Noble Minds Institute	\$75,880	(\$17,026)	\$58,854	\$512,555	(\$1,282)	\$511,273	(\$5,439)	\$0	\$505,834	\$459,813	\$46,021	\$46,021	\$20,808	\$526,642		
W1A001	JCFA - East	(\$300,848)	\$63,582	(\$237,266)	\$829,655	(\$2,074)	\$827,581	(\$2,118)	\$0	\$825,463	\$777,256	\$48,207	\$48,207	\$12,050	\$837,513	(\$8,194)	
W1B001	Advantage Charter Academy	\$121,039	(\$31,870)	\$89,169	\$2,963,656	(\$7,408)	\$2,956,248	\$0	\$0	\$2,956,248	\$2,707,990	\$248,258	\$248,258	\$0	\$2,956,248		
W1D001	JCFA - Lafayette	\$11,335	\$273	\$11,608	\$344,686	(\$862)	\$343,824	\$0	\$0	\$343,824	\$315,730	\$28,094	\$28,094	\$10,000	\$353,824		
W2B001	Willow Charter Academy	\$203,226	(\$66,403)	\$136,823	\$2,983,448	(\$7,458)	\$2,975,990	\$0	\$0	\$2,975,990	\$2,724,185	\$251,805	\$251,805	\$0	\$2,975,990		
W33001	Lincoln Prep School	\$534,249	(\$3,737)	\$530,512	\$3,272,811	(\$8,182)	\$3,264,629	\$0	\$73,613	\$3,338,242	\$3,036,044	\$302,198	\$302,198	\$10,000	\$3,348,242		
W3B001	Iberville Charter Academy	\$581,644	\$36,228	\$617,872	\$2,156,697	(\$5,393)	\$2,151,304	\$0	\$4,875	\$2,156,179	\$1,923,626	\$232,553	\$232,553	\$0	\$2,156,179		
W4A001	Delta Charter School	\$34,126	(\$30,207)	\$3,919	\$2,957,410	(\$7,394)	\$2,950,016	\$0	\$13,363	\$2,963,379	\$2,718,768	\$244,611	\$244,611	\$10,000	\$2,973,379		
W4B001	Lake Charles College Prep	\$271,831	(\$85,422)	\$186,409	\$2,345,502	(\$5,864)	\$2,339,638	(\$1,968)	\$14,210	\$2,351,880	\$2,154,452	\$197,428	\$197,428	\$42,898	\$2,394,778		
W5B001	Northeast Claiborne Charter	(\$17,851)	(\$5,703)	(\$23,554)	\$1,166,421	(\$2,917)	\$1,163,504	\$0	\$3,646	\$1,167,150	\$1,072,903	\$94,247	\$94,247	\$10,000	\$1,177,150		
W6B001	Acadiana Renaissance	\$2,341,966	(\$45,530)	\$2,296,436	\$6,307,502	(\$15,769)	\$6,291,733	\$0	\$0	\$6,291,733	\$5,581,590	\$710,143	\$710,143	\$13,014	\$6,304,747		
W7A001	Louisiana Key Academy	(\$42,054)	\$121,526	\$79,472	\$2,540,177	(\$6,350)	\$2,533,827	\$0	\$0	\$2,533,827	\$2,307,410	\$226,417	\$226,417	\$0	\$2,533,827		
W7B001	Lafayette Renaissance	\$37,865	\$63,867	\$101,732	\$4,575,186	(\$11,438)	\$4,563,748	\$0	\$0	\$4,563,748	\$4,175,144	\$388,604	\$388,604	\$0	\$4,563,748		
W8A001	Impact Charter	(\$60,018)	(\$63,814)	(\$123,832)	\$2,084,697	(\$5,213)	\$2,079,484	\$0	\$0	\$2,079,484	\$1,922,245	\$157,239	\$157,239	\$4,579	\$2,084,063		
WAG001	Louisiana Virtual Charter Academy (90%)	\$73,236	(\$23,899)	\$49,337	\$9,740,251	(\$24,354)	\$9,715,897	(\$13,051)	\$73,784	\$9,776,630	\$8,957,756	\$818,874	\$818,874	\$62,419	\$9,839,049		
WAK001	Southwest LA Charter School	(\$331,489)	(\$70,749)	(\$402,238)	\$2,566,264	(\$6,416)	\$2,559,848	\$0	\$0	\$2,559,848	\$2,390,608	\$169,240	\$169,240	\$0	\$2,559,848		
WAL001	J. S. Clark Leadership Academy	\$71,870	(\$26,614)	\$45,256	\$1,452,141	(\$3,630)	\$1,448,511	\$0	\$19,983	\$1,468,494	\$1,339,993	\$128,501	\$128,501	\$21,931	\$1,490,425	(\$4,820)	
WAQ001	Baton Rouge University Prep	(\$90,831)	(\$4,199)	(\$95,030)	\$1,487,286	(\$3,718)	\$1,483,568	\$0	\$0	\$1,483,568	\$1,368,046	\$115,522	\$115,522	\$0	\$1,483,568		
WAU001	GEO Prep Academy	\$285,604	(\$61,366)	\$224,238	\$3,252,338	(\$8,131)	\$3,244,207	\$0	\$0	\$3,244,207	\$2,961,359	\$282,848	\$282,848	\$12,291	\$3,256,498		
WBQ001	New Harmony High School	\$327,101	(\$24,737)	\$302,364	\$812,495	(\$2,030)	\$810,465	\$0	\$11,638	\$822,103	\$727,233	\$94,870	\$94,870	\$41,187	\$863,290		
WBR001	Athlos Academy of Jefferson Parish	\$331,396	\$51,873	\$383,269	\$5,694,599	(\$14,235)	\$5,680,364	\$0	\$0	\$5,680,364	\$5,173,268	\$507,096	\$507,096	\$45,524	\$5,725,888		
WBX001	GEO Next Generation HS	\$487,055	(\$26,500)	\$460,555	\$864,282	(\$2,161)	\$862,121	\$0	\$6,567	\$868,688	\$795,578	\$73,110	\$73,110	\$21,449	\$890,137		
WBY001	Red River Charter Academy	\$476,460	(\$15,042)	\$461,418	\$1,567,387	(\$3,918)	\$1,563,469	\$0	\$0	\$1,563,469	\$1,421,665	\$141,804	\$141,804	\$10,000	\$1,573,469		
WJ5001	Collegiate Academies	\$357,414	(\$50,190)	\$307,224	\$2,197,267	(\$5,493)	\$2,191,774	\$0	\$8,700	\$2,200,474	\$1,999,684	\$200,790	\$200,790	\$18,444	\$2,218,918	(\$31,392)	
WZ8001	GEO Prep Mid-City of Great BR	(\$97,065)	(\$33,891)	(\$130,956)	\$2,999,757	(\$7,499)	\$2,992,258	\$0	\$0	\$2,992,258	\$2,761,149	\$231,109	\$231,109	\$14,942	\$3,007,200		
<b>State Total</b>		<b>\$7,211,110</b>	<b>(\$709,244)</b>	<b>\$6,501,866</b>	<b>\$108,231,178</b>	<b>(\$270,578)</b>	<b>\$107,960,600</b>	<b>(\$48,852)</b>	<b>\$1,179,180</b>	<b>\$109,090,928</b>	<b>\$99,711,688</b>	<b>\$9,379,240</b>	<b>\$9,379,240</b>	<b>\$961,722</b>	<b>\$110,052,650</b>	<b>(\$44,406)</b>	
	Placeholder for Closed LEA	(\$263,392)	\$0	(\$263,392)													
<b>State Total</b>		<b>\$6,947,718</b>	<b>(\$709,244)</b>	<b>\$6,238,474</b>	<b>\$108,231,178</b>	<b>(\$270,578)</b>	<b>\$107,960,600</b>	<b>(\$48,852)</b>	<b>\$1,179,180</b>	<b>\$109,090,928</b>	<b>\$99,711,688</b>	<b>\$9,379,240</b>	<b>\$9,379,240</b>	<b>\$961,722</b>	<b>\$110,052,650</b>	<b>(\$44,406)</b>	

**FY2020-21 Budget Letter  
June 2021**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Final FY2020-21 Local Revenue Representation Per Pupil  (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education  0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
T9, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,371,308	(20)	(\$113,367)	(21)	(\$48,607)	(\$161,974)	\$4,209,334	(\$10,523)	\$4,198,811	\$0	\$4,198,811	\$3,837,530	\$361,281	\$361,281	
343001	Madison Prep	\$4,296,776	38	\$328,445	(15)	(\$56,790)	\$271,655	\$4,568,431	(\$11,421)	\$4,557,010	(\$3,781)	\$4,553,229	\$4,143,555	\$409,674	\$409,674	
344001	Int'l High School of N. O.	\$2,621,029	(50)	(\$295,258)	(14)	(\$40,818)	(\$336,076)	\$2,284,953	(\$5,712)	\$2,279,241	\$0	\$2,279,241	\$2,108,674	\$170,567	\$170,567	
345001	University View Academy (90%)	\$15,194,888	268	\$1,286,258	(4)	\$26,555	\$1,312,813	\$16,507,701	(\$41,275)	\$16,466,426	(\$19,718)	\$16,446,708	\$14,868,402	\$1,578,306	\$1,578,306	
346001	Lake Charles Charter Academy	\$6,925,762	6	\$52,170	(100)	(\$381,680)	(\$329,510)	\$6,596,252	(\$16,489)	\$6,579,763	(\$3,907)	\$6,575,856	\$6,041,842	\$534,014	\$534,014	
347001	Lycee Francois de la Nouvelle Orleans	\$5,850,824	58	\$343,737	(3)	(\$8,986)	\$334,751	\$6,185,575	(\$15,464)	\$6,170,111	\$0	\$6,170,111	\$5,627,656	\$542,455	\$542,455	
348001	New Orleans Military/Maritime Academy	\$6,016,940	69	\$401,296	(28)	(\$79,867)	\$321,429	\$6,338,369	(\$15,847)	\$6,322,522	(\$2,632)	\$6,319,890	\$5,719,001	\$600,889	\$600,889	
W18001	Noble Minds Institute	\$636,146	17	\$119,141	(7)	(\$22,813)	\$96,328	\$732,474	(\$1,833)	\$730,641	(\$6,407)	\$724,234	\$656,492	\$67,742	\$67,742	
W1A001	JCFA - East	\$1,350,417	(63)	(\$384,909)	29	\$92,205	(\$292,704)	\$1,057,713	(\$2,645)	\$1,055,068	(\$2,632)	\$1,052,436	\$968,052	\$84,384	\$84,384	
W1B001	Advantage Charter Academy	\$2,617,945	37	\$258,656	(7)	(\$10,607)	\$248,049	\$2,865,994	(\$7,165)	\$2,858,829	\$0	\$2,858,829	\$2,586,133	\$272,696	\$272,696	
W1D001	JCFA - Lafayette	\$356,171	2	\$4,786	0	\$447	\$5,233	\$361,404	(\$904)	\$360,500	\$0	\$360,500	\$329,461	\$31,039	\$31,039	
W2B001	Willow Charter Academy	\$3,259,476	53	\$298,530	(27)	(\$67,355)	\$231,175	\$3,490,651	(\$8,727)	\$3,481,924	\$0	\$3,481,924	\$3,173,254	\$308,670	\$308,670	
W33001	Lincoln Prep School	\$2,989,347	97	\$487,888	(3)	(\$7,402)	\$480,486	\$3,469,833	(\$8,675)	\$3,461,158	\$0	\$3,461,158	\$3,166,765	\$294,393	\$294,393	
W3B001	Iberville Charter Academy	\$4,450,718	113	\$317,699	17	\$63,697	\$381,396	\$4,832,114	(\$12,079)	\$4,820,035	\$0	\$4,820,035	\$4,337,657	\$482,378	\$482,378	
W4A001	Delta Charter School	\$1,633,521	0	\$44,603	(10)	(\$20,008)	\$24,595	\$1,658,116	(\$4,145)	\$1,653,971	\$0	\$1,653,971	\$1,501,813	\$152,158	\$152,158	
W4B001	Lake Charles College Prep	\$3,737,376	55	\$416,570	(45)	(\$170,415)	\$246,155	\$3,983,531	(\$9,958)	\$3,973,573	(\$3,906)	\$3,969,667	\$3,608,190	\$361,477	\$361,477	
W5B001	Northeast Claiborne Charter	\$805,002	(3)	(\$10,549)	(1)	(\$2,379)	(\$12,928)	\$792,074	(\$1,981)	\$790,093	\$0	\$790,093	\$719,987	\$70,106	\$70,106	
W6B001	Acadiana Renaissance	\$4,806,912	520	\$2,745,125	(16)	(\$24,218)	\$2,720,907	\$7,527,819	(\$18,819)	\$7,509,000	\$0	\$7,509,000	\$6,650,485	\$858,515	\$858,515	
W7A001	Louisiana Key Academy	\$2,929,111	14	\$62,846	25	\$87,209	\$150,055	\$3,079,166	(\$7,696)	\$3,071,470	\$0	\$3,071,470	\$2,782,143	\$289,327	\$289,327	
W7B001	Lafayette Renaissance	\$5,125,816	10	\$43,372	22	\$48,272	\$91,644	\$5,217,460	(\$13,043)	\$5,204,417	\$0	\$5,204,417	\$4,750,610	\$453,807	\$453,807	
W8A001	Impact Charter	\$2,308,646	(18)	(\$190,987)	(3)	\$91,756	(\$99,231)	\$2,209,415	(\$5,524)	\$2,203,891	\$0	\$2,203,891	\$2,010,458	\$193,433	\$193,433	
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,262,488	0	(\$83,437)	(2)	\$4,985	(\$78,452)	\$9,184,036	(\$22,962)	\$9,161,074	(\$17,331)	\$9,143,743	\$8,320,798	\$822,945	\$822,945	
WAK001	Southwest LA Charter School	\$5,185,457	(65)	(\$479,268)	(50)	(\$194,417)	(\$673,685)	\$4,511,772	(\$11,279)	\$4,500,493	\$0	\$4,500,493	\$4,164,171	\$336,322	\$336,322	
WAL001	J. S. Clark Leadership Academy	\$721,706	16	\$49,966	(12)	(\$18,796)	\$31,170	\$752,876	(\$1,883)	\$750,993	\$0	\$750,993	\$682,513	\$68,480	\$68,480	
WAQ001	Baton Rouge University Prep	\$2,667,740	(16)	(\$149,742)	3	\$27,389	(\$122,353)	\$2,545,387	(\$6,364)	\$2,539,023	\$0	\$2,539,023	\$2,328,149	\$210,874	\$210,874	
WAU001	GEO Prep Academy	\$5,034,981	52	\$364,452	(10)	\$14,191	\$378,643	\$5,413,624	(\$13,533)	\$5,400,091	\$0	\$5,400,091	\$4,903,398	\$496,693	\$496,693	
WBQ001	New Harmony High School	\$680,026	81	\$533,719	(14)	(\$47,310)	\$486,409	\$1,166,435	(\$2,916)	\$1,163,519	\$0	\$1,163,519	\$1,029,157	\$134,362	\$134,362	
WBR001	Athlos Academy of Jefferson Parish	\$6,857,444	97	\$607,352	19	\$59,386	\$666,738	\$7,524,182	(\$18,810)	\$7,505,372	\$0	\$7,505,372	\$6,744,042	\$761,330	\$761,330	
WBX001	GEO Next Generation HS	\$693,117	110	\$795,336	(5)	\$9,154	\$804,490	\$1,497,607	(\$3,744)	\$1,493,863	\$0	\$1,493,863	\$1,359,034	\$134,829	\$134,829	
WBY001	Red River Charter Academy	\$455,469	74	\$173,247	(2)	(\$4,263)	\$168,984	\$624,453	(\$1,561)	\$622,892	\$0	\$622,892	\$559,432	\$63,460	\$63,460	
WJ5001	Collegiate Academies	\$3,041,361	82	\$646,207	(19)	(\$66,645)	\$579,562	\$3,620,923	(\$9,052)	\$3,611,871	\$0	\$3,611,871	\$3,258,203	\$353,668	\$353,668	
WZ8001	GEO Prep Mid-City of Great BR	\$5,403,530	(30)	(\$259,084)	(9)	\$9,215	(\$249,869)	\$5,153,661	(\$12,885)	\$5,140,776	\$0	\$5,140,776	\$4,717,833	\$422,943	\$422,943	
<b>State Total</b>		<b>\$122,287,450</b>	<b>1,604</b>	<b>\$8,414,800</b>	<b>(312)</b>	<b>(\$738,915)</b>	<b>\$7,675,885</b>	<b>\$129,963,335</b>	<b>(\$324,914)</b>	<b>\$129,638,421</b>	<b>(\$60,314)</b>	<b>\$129,578,107</b>	<b>\$117,654,890</b>	<b>\$11,923,217</b>	<b>\$11,923,217</b>	
Placeholder for Closed LEA																
<b>State Total</b>		<b>\$122,287,450</b>	<b>1,604</b>	<b>\$8,414,800</b>	<b>(312)</b>	<b>(\$738,915)</b>	<b>\$7,675,885</b>	<b>\$129,963,335</b>	<b>(\$324,914)</b>	<b>\$129,638,421</b>	<b>(\$60,314)</b>	<b>\$129,578,107</b>	<b>\$117,654,890</b>	<b>\$11,923,217</b>	<b>\$11,923,217</b>	



**Table 6: FY2020-21 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2018 Ad Valorem Tax Revenues	2018 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2018-19 Sales Tax Revenue	FY2018-19 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.76			0.73%			
	1	2	3	4	5	6	7	8	
	T7, C27	T7, C3c	C2 x 14.76 ÷ 1,000	T7, C32	T7, C36	C5 x 0.73%	T7, C39	C3 + C6 + C7	
1	Acadia	\$11,471,237	\$384,550,087	\$5,674,610	\$12,645,302	\$843,020,133	\$6,144,706	\$497,690	\$12,317,006
2	Allen	\$5,247,171	\$104,135,670	\$1,536,677	\$7,116,432	\$284,657,280	\$2,074,844	\$87,579	\$3,699,100
3	Ascension	\$80,979,011	\$1,315,203,755	\$19,407,791	\$70,144,479	\$3,507,223,950	\$25,563,875	\$203,989	\$45,175,655
4	Assumption	\$7,699,989	\$196,416,592	\$2,898,419	\$7,615,348	\$252,029,860	\$1,837,025	\$105,783	\$4,841,227
5	Avoyelles	\$3,412,375	\$145,204,264	\$2,142,705	\$7,987,577	\$456,432,971	\$3,326,903	\$407,904	\$5,877,512
6	Beauregard	\$13,653,807	\$258,074,814	\$3,808,278	\$10,935,838	\$546,791,900	\$3,985,522	\$323,754	\$8,117,554
7	Bienville	\$22,917,778	\$351,463,864	\$5,186,373	\$4,055,962	\$202,798,100	\$1,478,179	\$125,035	\$6,789,587
8	Bossier	\$63,828,280	\$987,115,313	\$14,566,357	\$47,264,606	\$2,700,834,629	\$19,686,168	\$654,046	\$34,906,571
9	Caddo	\$131,168,067	\$1,779,917,820	\$26,265,340	\$79,578,095	\$5,305,206,333	\$38,669,225	\$1,976,843	\$66,911,408
10	Calcasieu	\$61,742,759	\$2,242,535,002	\$33,091,945	\$177,229,483	\$7,089,179,320	\$51,672,461	\$1,011,329	\$85,775,735
11	Caldwell	\$3,191,511	\$61,630,077	\$909,444	\$2,275,194	\$113,759,700	\$829,185	\$79,041	\$1,817,670
12	Cameron	\$9,257,377	\$255,217,824	\$3,766,119	\$0	\$255,800,540	\$1,864,510	\$424,273	\$6,054,902
13	Catahoula	\$907,501	\$39,278,813	\$579,617	\$2,635,794	\$87,859,800	\$640,403	\$126,908	\$1,346,928
14	Claiborne	\$4,331,980	\$129,045,564	\$1,904,260	\$2,657,604	\$132,880,200	\$968,553	\$134,454	\$3,007,267
15	Concordia	\$5,285,222	\$131,476,860	\$1,940,137	\$5,451,884	\$272,594,200	\$1,986,917	\$171,272	\$4,098,326
16	DeSoto	\$41,373,928	\$692,049,158	\$10,212,216	\$27,642,271	\$1,105,690,840	\$8,059,292	\$768,167	\$19,039,675
17	East Baton Rouge	\$164,280,721	\$3,767,798,005	\$55,599,474	\$182,207,657	\$9,110,382,850	\$66,404,852	\$4,027,183	\$126,031,509
18	East Carroll	\$731,981	\$44,614,553	\$658,354	\$1,727,954	\$57,598,467	\$419,831	\$192,376	\$1,270,561
19	East Feliciana	\$3,683,223	\$167,161,183	\$2,466,712	\$3,825,792	\$191,289,600	\$1,394,295	\$49,940	\$3,910,947
20	Evangeline	\$7,318,144	\$243,046,381	\$3,586,511	\$7,429,042	\$371,452,100	\$2,707,485	\$411,803	\$6,705,799
21	Franklin	\$2,596,800	\$107,786,772	\$1,590,554	\$5,176,733	\$258,836,650	\$1,886,640	\$80,628	\$3,557,822
22	Grant	\$3,259,043	\$55,363,143	\$816,966	\$2,641,488	\$132,074,400	\$962,680	\$441,010	\$2,220,656
23	Iberia	\$19,435,497	\$605,492,258	\$8,934,940	\$25,957,369	\$1,297,868,450	\$9,460,059	\$520,287	\$18,915,286
24	Iberville	\$34,170,720	\$594,891,280	\$8,778,507	\$26,063,619	\$1,303,180,950	\$9,498,782	\$137,051	\$18,414,340
25	Jackson	\$5,533,484	\$213,236,750	\$3,146,626	\$5,137,992	\$171,266,400	\$1,248,347	\$88,749	\$4,483,722
26	Jefferson	\$85,064,827	\$3,718,039,200	\$54,865,208	\$204,699,984	\$10,234,999,200	\$74,602,090	\$1,846,710	\$131,314,008
27	Jefferson Davis	\$8,626,692	\$221,471,933	\$3,268,148	\$11,337,990	\$453,519,600	\$3,305,668	\$318,956	\$6,892,772
28	Lafayette	\$73,993,911	\$2,286,166,528	\$33,735,794	\$117,792,765	\$5,889,638,250	\$42,929,102	\$2,441,655	\$79,106,551
29	Lafourche	\$41,086,493	\$961,662,449	\$14,190,762	\$30,084,691	\$1,504,234,550	\$10,964,245	\$755,829	\$25,910,836
30	LaSalle	\$3,596,784	\$82,032,600	\$1,210,513	\$9,033,474	\$270,738,558	\$1,973,392	\$57,409	\$3,241,314
31	Lincoln	\$20,124,690	\$471,179,353	\$6,952,953	\$17,792,666	\$889,633,300	\$6,484,466	\$325,212	\$13,762,631
32	Livingston	\$18,270,090	\$539,919,105	\$7,967,311	\$50,287,841	\$2,011,513,640	\$14,661,762	\$981,989	\$23,611,062
33	Madison	\$2,311,623	\$104,841,671	\$1,547,095	\$3,282,361	\$131,294,440	\$956,995	\$124,677	\$2,628,767
34	Morehouse	\$5,601,296	\$146,054,449	\$2,155,251	\$5,989,734	\$299,486,700	\$2,182,935	\$213,177	\$4,551,363
35	Natchitoches	\$9,322,050	\$351,040,926	\$5,180,132	\$15,758,220	\$630,328,800	\$4,594,416	\$705,915	\$10,480,463
36	Orleans	\$173,510,889	\$3,868,662,170	\$57,087,875	\$148,006,505	\$9,867,100,333	\$71,920,505	\$2,839,663	\$131,848,043
37	Ouachita	\$29,104,114	\$719,506,535	\$10,617,391	\$45,653,738	\$1,521,791,267	\$11,092,215	\$813,252	\$22,522,858
38	Plaquemines	\$25,979,625	\$985,281,976	\$14,539,304	\$16,883,890	\$675,355,600	\$4,922,613	\$94,633	\$19,556,550
39	Pointe Coupee	\$8,104,568	\$492,536,593	\$7,268,111	\$7,018,036	\$350,901,800	\$2,557,695	\$154,406	\$9,980,212
40	Rapides	\$40,312,143	\$844,277,422	\$12,458,571	\$51,970,756	\$2,598,537,800	\$18,940,534	\$994,907	\$32,394,012
41	Red River	\$12,183,435	\$231,410,490	\$3,414,807	\$4,808,006	\$240,400,300	\$1,752,259	\$78,773	\$5,245,839
42	Richland	\$6,790,069	\$209,961,729	\$3,098,298	\$6,207,098	\$310,354,900	\$2,262,152	\$213,876	\$5,574,326
43	Sabine	\$6,676,651	\$180,028,223	\$2,656,585	\$11,328,604	\$446,383,678	\$3,253,655	\$149,536	\$6,059,776
44	St. Bernard	\$14,286,650	\$342,956,418	\$5,060,833	\$15,351,712	\$767,585,600	\$5,594,870	\$118,458	\$10,774,161
45	St. Charles	\$78,099,493	\$1,394,828,730	\$20,582,776	\$56,750,746	\$1,891,691,533	\$13,788,388	\$277,937	\$34,649,101
46	St. Helena	\$2,028,231	\$47,131,910	\$695,502	\$1,544,552	\$77,227,600	\$562,906	\$31,491	\$1,289,899
47	St. James	\$27,315,066	\$600,306,530	\$8,858,417	\$25,806,278	\$903,671,196	\$6,586,787	\$70,987	\$15,516,191
48	St. John the Baptist	\$15,782,160	\$450,710,689	\$6,650,908	\$25,904,818	\$1,036,192,720	\$7,552,726	\$271,406	\$14,475,040
49	St. Landry	\$13,158,054	\$646,362,712	\$9,538,045	\$23,570,797	\$1,178,539,850	\$8,590,283	\$591,771	\$18,720,099
50	St. Martin	\$12,767,564	\$385,050,480	\$5,681,994	\$16,117,594	\$805,879,700	\$5,873,993	\$317,302	\$11,873,289
51	St. Mary	\$22,049,409	\$592,836,446	\$8,748,185	\$15,042,514	\$859,572,229	\$6,265,353	\$537,113	\$15,550,651
52	St. Tammany	\$132,313,585	\$2,069,008,313	\$30,531,300	\$102,644,290	\$5,132,214,500	\$37,408,301	\$2,013,937	\$69,953,538
53	Tangipahoa	\$7,249,694	\$582,087,471	\$8,589,568	\$44,742,210	\$2,237,110,500	\$16,306,119	\$247,014	\$25,142,701
54	Tensas	\$2,105,045	\$55,211,229	\$814,724	\$743,696	\$49,579,733	\$361,383	\$28,217	\$1,204,324
55	Terrebonne	\$8,704,915	\$948,226,968	\$13,992,502	\$56,643,112	\$2,195,469,457	\$16,002,601	\$348,455	\$30,343,558
56	Union	\$5,226,933	\$152,980,207	\$2,257,451	\$7,479,384	\$249,312,800	\$1,817,221	\$101,549	\$4,176,221
57	Vermilion	\$12,138,271	\$312,323,359	\$4,608,797	\$11,142,376	\$742,825,067	\$5,414,392	\$949,392	\$10,972,581
58	Vernon	\$7,791,164	\$140,347,539	\$2,071,037	\$12,011,781	\$600,589,050	\$4,377,646	\$357,723	\$6,806,406
59	Washington	\$2,967,723	\$99,650,485	\$1,470,491	\$4,883,287	\$244,164,350	\$1,779,694	\$160,456	\$3,410,641
60	Webster	\$11,278,671	\$251,718,988	\$3,714,489	\$13,859,960	\$650,702,347	\$4,742,917	\$281,980	\$8,739,386
61	West Baton Rouge	\$25,696,809	\$427,957,220	\$6,315,146	\$15,450,518	\$772,525,900	\$5,630,879	\$237,727	\$12,183,752
62	West Carroll	\$1,707,093	\$62,589,603	\$923,603	\$2,698,917	\$134,945,850	\$983,610	\$87,916	\$1,995,129
63	West Feliciana	\$11,995,185	\$312,743,795	\$4,615,001	\$8,415,568	\$280,518,933	\$2,044,680	\$56,972	\$6,716,653
64	Winn	\$2,743,089	\$69,745,996	\$1,029,206	\$4,392,577	\$219,628,850	\$1,600,857	\$252,633	\$2,882,696
65	City of Monroe	\$14,321,903	\$395,614,066	\$5,837,875	\$28,593,192	\$1,429,659,600	\$10,420,674	\$262,643	\$16,521,192
66	City of Bogalusa	\$5,596,171	\$87,460,680	\$1,290,613	\$2,874,357	\$287,435,700	\$2,095,096	\$195,545	\$3,581,254
67	Zachary Community	\$21,809,814	\$279,960,000	\$4,131,227	\$9,952,324	\$497,616,200	\$3,627,085	\$95,098	\$7,853,410
68	City of Baker	\$1,959,025	\$45,470,570	\$670,986	\$3,620,296	\$181,014,800	\$1,319,402	\$43,248	\$2,033,636
69	Central Community	\$9,306,403	\$163,910,215	\$2,418,739	\$9,151,610	\$366,064,400	\$2,668,214	\$4,000	\$5,090,953
	<b>STATE TOTAL</b>	<b>\$1,748,535,676</b>	<b>\$42,203,969,774</b>	<b>\$622,782,456</b>	<b>\$2,002,728,340</b>	<b>\$98,168,660,804</b>	<b>\$715,543,515</b>	<b>\$34,098,639</b>	<b>\$1,372,424,610</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System		2018 Assessed Property Value					
		Total Assessed Property Value	Assessed Homestead Exemption	Net Assessed Taxable Property	Prior Year Net Assessed Taxable Property (Without cap)	Percent Change of Net Assessed Taxable Property	Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10%
		Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)
1	Acadia	\$473,900,619	\$89,350,532	\$384,550,087	\$380,822,348	0.98%	\$384,550,087
2	Allen	\$146,152,900	\$28,379,269	\$117,773,631	\$94,668,791	24.41%	\$104,135,670
3	Ascension	\$1,543,396,510	\$228,192,755	\$1,315,203,755	\$1,219,303,978	7.87%	\$1,315,203,755
4	Assumption	\$237,774,777	\$36,825,094	\$200,949,683	\$178,560,538	12.54%	\$196,416,592
5	Avoyelles	\$206,795,870	\$61,591,606	\$145,204,264	\$140,812,795	3.12%	\$145,204,264
6	Beauregard	\$319,599,357	\$56,970,041	\$262,629,316	\$234,613,467	11.94%	\$258,074,814
7	Bienville	\$368,907,561	\$17,443,697	\$351,463,864	\$359,774,044	-2.31%	\$351,463,864
8	Bossier	\$1,181,661,960	\$194,546,647	\$987,115,313	\$962,926,141	2.51%	\$987,115,313
9	Caddo	\$2,114,072,827	\$334,155,007	\$1,779,917,820	\$1,758,349,507	1.23%	\$1,779,917,820
10	Calcasieu	\$2,536,211,349	\$293,676,347	\$2,242,535,002	\$2,143,208,511	4.63%	\$2,242,535,002
11	Caldwell	\$76,415,341	\$14,785,264	\$61,630,077	\$61,321,061	0.50%	\$61,630,077
12	Cameron	\$267,467,732	\$12,249,908	\$255,217,824	\$257,495,030	-0.88%	\$255,217,824
13	Catahoula	\$53,616,904	\$14,338,091	\$39,278,813	\$39,183,469	0.24%	\$39,278,813
14	Claiborne	\$148,501,301	\$19,455,737	\$129,045,564	\$130,688,915	-1.26%	\$129,045,564
15	Concordia	\$159,576,850	\$28,099,990	\$131,476,860	\$135,459,321	-2.94%	\$131,476,860
16	DeSoto	\$734,167,721	\$42,118,563	\$692,049,158	\$678,096,471	2.06%	\$692,049,158
17	East Baton Rouge	\$4,324,752,631	\$556,954,626	\$3,767,798,005	\$3,719,190,454	1.31%	\$3,767,798,005
18	East Carroll	\$49,851,773	\$5,237,220	\$44,614,553	\$43,215,782	3.24%	\$44,614,553
19	East Feliciana	\$221,132,763	\$36,056,324	\$185,076,439	\$151,964,712	21.79%	\$167,161,183
20	Evangeline	\$295,092,410	\$52,046,029	\$243,046,381	\$244,167,860	-0.46%	\$243,046,381
21	Franklin	\$137,229,105	\$29,442,333	\$107,786,772	\$99,943,572	7.85%	\$107,786,772
22	Grant	\$89,802,613	\$33,363,816	\$56,438,797	\$50,330,130	12.14%	\$55,363,143
23	Iberia	\$717,659,895	\$112,167,637	\$605,492,258	\$628,544,622	-3.67%	\$605,492,258
24	Iberville	\$643,093,225	\$48,201,945	\$594,891,280	\$572,147,130	3.98%	\$594,891,280
25	Jackson	\$234,219,700	\$20,982,950	\$213,236,750	\$224,096,560	-4.85%	\$213,236,750
26	Jefferson	\$4,464,280,730	\$746,241,530	\$3,718,039,200	\$3,639,502,387	2.16%	\$3,718,039,200
27	Jefferson Davis	\$272,616,389	\$51,144,456	\$221,471,933	\$216,671,031	2.22%	\$221,471,933
28	Lafayette	\$2,680,216,083	\$394,049,555	\$2,286,166,528	\$2,276,953,641	0.40%	\$2,286,166,528
29	Lafourche	\$1,137,402,280	\$175,739,831	\$961,662,449	\$959,324,398	0.24%	\$961,662,449
30	LaSalle	\$104,180,240	\$22,147,640	\$82,032,600	\$78,727,710	4.20%	\$82,032,600
31	Lincoln	\$529,339,219	\$58,159,866	\$471,179,353	\$454,621,934	3.64%	\$471,179,353
32	Livingston	\$784,635,762	\$244,716,657	\$539,919,105	\$513,960,638	5.05%	\$539,919,105
33	Madison	\$115,481,832	\$10,640,161	\$104,841,671	\$109,359,250	-4.13%	\$104,841,671
34	Morehouse	\$181,791,672	\$35,737,223	\$146,054,449	\$145,640,220	0.28%	\$146,054,449
35	Natchitoches	\$404,379,694	\$53,338,768	\$351,040,926	\$340,186,653	3.19%	\$351,040,926
36	Orleans	\$4,345,161,720	\$476,499,550	\$3,868,662,170	\$3,789,022,670	2.10%	\$3,868,662,170
37	Ouachita	\$883,035,486	\$163,528,951	\$719,506,535	\$713,564,414	0.83%	\$719,506,535
38	Plaquemines	\$1,015,398,765	\$30,116,789	\$985,281,976	\$1,012,141,815	-2.65%	\$985,281,976
39	Pointe Coupee	\$534,052,534	\$41,515,941	\$492,536,593	\$474,169,906	3.87%	\$492,536,593
40	Rapides	\$1,029,421,632	\$185,144,210	\$844,277,422	\$813,097,131	3.83%	\$844,277,422
41	Red River	\$242,880,930	\$11,470,440	\$231,410,490	\$236,356,170	-2.09%	\$231,410,490
42	Richland	\$239,127,361	\$29,165,632	\$209,961,729	\$227,088,187	-7.54%	\$209,961,729
43	Sabine	\$213,909,477	\$33,881,254	\$180,028,223	\$174,477,756	3.18%	\$180,028,223
44	St. Bernard	\$412,852,211	\$65,637,215	\$347,214,996	\$311,778,562	11.37%	\$342,956,418
45	St. Charles	\$1,524,310,697	\$99,569,259	\$1,424,741,438	\$1,268,026,118	12.36%	\$1,394,828,730
46	St. Helena	\$65,086,600	\$17,954,690	\$47,131,910	\$48,929,860	-3.67%	\$47,131,910
47	St. James	\$641,605,867	\$41,299,337	\$600,306,530	\$794,058,257	-24.40%	\$600,306,530
48	St. John the Baptist	\$535,852,705	\$85,142,016	\$450,710,689	\$417,380,640	7.99%	\$450,710,689
49	St. Landry	\$778,651,230	\$132,288,518	\$646,362,712	\$651,988,212	-0.86%	\$646,362,712
50	St. Martin	\$474,834,619	\$89,784,139	\$385,050,480	\$383,456,179	0.42%	\$385,050,480
51	St. Mary	\$667,395,039	\$74,558,593	\$592,836,446	\$551,329,902	7.53%	\$592,836,446
52	St. Tammany	\$2,586,280,126	\$517,271,813	\$2,069,008,313	\$2,021,346,077	2.36%	\$2,069,008,313
53	Tangipahoa	\$789,548,650	\$207,461,179	\$582,087,471	\$575,918,989	1.07%	\$582,087,471
54	Tensas	\$60,463,648	\$5,252,419	\$55,211,229	\$55,508,652	-0.54%	\$55,211,229
55	Terrebonne	\$1,129,696,913	\$181,469,945	\$948,226,968	\$951,124,643	-0.30%	\$948,226,968
56	Union	\$188,040,102	\$35,059,895	\$152,980,207	\$152,044,358	0.62%	\$152,980,207
57	Vermilion	\$408,142,610	\$95,819,251	\$312,323,359	\$309,862,263	0.79%	\$312,323,359
58	Vernon	\$195,096,930	\$54,749,391	\$140,347,539	\$139,452,269	0.64%	\$140,347,539
59	Washington	\$141,659,650	\$42,009,165	\$99,650,485	\$100,956,762	-1.29%	\$99,650,485
60	Webster	\$306,690,140	\$54,971,152	\$251,718,988	\$256,926,526	-2.03%	\$251,718,988
61	West Baton Rouge	\$475,466,980	\$47,509,760	\$427,957,220	\$401,558,991	6.57%	\$427,957,220
62	West Carroll	\$80,370,397	\$17,780,794	\$62,589,603	\$60,831,702	2.89%	\$62,589,603
63	West Feliciana	\$380,017,418	\$17,805,230	\$362,212,188	\$284,312,541	27.40%	\$312,743,795
64	Winn	\$86,968,019	\$17,222,023	\$69,745,996	\$68,200,692	2.27%	\$69,745,996
65	City of Monroe	\$438,893,091	\$43,279,025	\$395,614,066	\$389,860,761	1.48%	\$395,614,066
66	City of Bogalusa	\$106,804,590	\$19,343,910	\$87,460,680	\$84,429,330	3.59%	\$87,460,680
67	Zachary Community	\$333,153,837	\$46,111,404	\$287,042,433	\$254,509,091	12.78%	\$279,960,000
68	City of Baker	\$66,440,840	\$20,970,270	\$45,470,570	\$49,404,750	-7.96%	\$45,470,570
69	Central Community	\$231,378,045	\$67,467,830	\$163,910,215	\$156,603,402	4.67%	\$163,910,215
	<b>STATE TOTAL</b>	<b>\$49,564,066,455</b>	<b>\$7,227,658,105</b>	<b>\$42,336,408,350</b>	<b>\$41,423,550,649</b>	<b>2.20%</b>	<b>\$42,203,969,774</b>



**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62160 through 62220, C4	KPC 62320 C3	KPC 62260 through 62320, C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$2,010,245	20.38	\$7,611,504	0	13.45	3	\$1,849,488	\$11,471,237
2	Allen	4.28	\$495,822	5.15	\$598,404	0	91.41	6	\$2,403,589	\$3,497,815
3	Ascension	3.61	\$4,743,468	42.90	\$56,406,689	0	0	0	\$0	\$61,150,157
4	Assumption	5.49	\$1,073,791	33.88	\$6,626,198	0	0	0	\$0	\$7,699,989
5	Avoyelles	3.62	\$522,986	20.00	\$2,889,389	0	0	0	\$0	\$3,412,375
6	Beauregard	4.86	\$1,295,320	30.12	\$8,037,041	0	0	0	\$0	\$9,332,361
7	Bienville	5.88	\$2,056,931	53.06	\$18,561,357	0	0	0	\$0	\$20,618,288
8	Bossier	3.47	\$3,391,555	48.06	\$46,916,795	0	0	0	\$0	\$50,308,350
9	Caddo	7.70	\$13,681,849	61.12	\$108,601,900	0	0	0	\$0	\$122,283,749
10	Calcasieu	5.13	\$11,352,598	12.10	\$26,822,400	0	0	0	\$307,438	\$38,482,436
11	Caldwell	5.40	\$329,967	32.83	\$2,006,076	0	0	0	\$0	\$2,336,043
12	Cameron	4.84	\$1,306,104	29.46	\$7,951,273	0	0	0	\$0	\$9,257,377
13	Catahoula	4.16	\$163,512	13.27	\$522,410	0	5.56	4	\$176,701	\$862,623
14	Claiborne	5.29	\$671,376	20.30	\$2,575,710	0	11.88	3	\$549,173	\$3,796,259
15	Concordia	2.81	\$367,524	37.60	\$4,917,698	0	0	0	\$0	\$5,285,222
16	DeSoto	5.32	\$3,686,283	51.34	\$35,574,558	0	0	0	\$0	\$39,260,841
17	East Baton Rouge	5.25	\$19,850,190	38.20	\$144,430,531	0	0	0	\$0	\$164,280,721
18	East Carroll	8.20	\$366,941	8.24	\$365,040	0	0	0	\$0	\$731,981
19	East Feliciana	3.34	\$605,173	17.00	\$3,078,050	0	0	0	\$0	\$3,683,223
20	Evangeline	4.50	\$1,063,877	10.35	\$2,446,909	0	11.96	3	\$3,302,463	\$6,813,249
21	Franklin	4.61	\$483,103	20.17	\$2,113,697	0	0	0	\$0	\$2,596,800
22	Grant	5.63	\$313,627	23.06	\$1,857,286	0	15.86	8	\$0	\$2,170,913
23	Iberia	4.47	\$2,671,713	6.15	\$3,676,140	0	0	0	\$0	\$6,347,853
24	Iberville	3.49	\$2,058,062	54.34	\$28,947,658	0	0	0	\$0	\$31,005,720
25	Jackson	4.98	\$1,058,775	21.05	\$4,474,709	0	0	0	\$0	\$5,533,484
26	Jefferson	2.91	\$5,095,876	20.00	\$74,262,740	0	0	0	\$0	\$79,358,616
27	Jefferson Davis	6.48	\$1,402,926	10.77	\$2,331,696	0	18.91	7	\$2,571,888	\$6,306,510
28	Lafayette	4.59	\$10,093,305	28.97	\$63,900,606	0	0	0	\$0	\$73,993,911
29	Lafourche	3.63	\$3,444,433	28.47	\$27,014,605	0	0	0	\$0	\$30,459,038
30	LaSalle	4.54	\$368,693	39.75	\$3,228,091	0	0	0	\$0	\$3,596,784
31	Lincoln	3.91	\$1,834,996	26.45	\$12,411,369	0	3.25	4	\$1,178,305	\$15,424,670
32	Livingston	3.29	\$1,753,924	19.18	\$10,224,999	0	0	0	\$0	\$11,978,923
33	Madison	4.58	\$485,605	5.25	\$553,685	0	0	0	\$0	\$1,039,290
34	Morehouse	5.96	\$865,385	22.46	\$3,261,524	0	10	0	\$602,842	\$4,729,751
35	Natchitoches	4.65	\$1,568,177	7.00	\$2,360,697	0	20	5	\$2,861,334	\$6,790,208
36	Orleans	27.65	\$102,443,954	12.69	\$62,439,076	0	0	0	\$0	\$164,883,030
37	Ouachita	5.18	\$3,829,271	24.15	\$17,197,647	0	0	0	\$0	\$21,026,918
38	Plaquemines	6.03	\$6,498,575	18.38	\$19,405,914	0	0	0	\$0	\$25,904,489
39	Pointe Coupee	4.54	\$2,231,037	11.96	\$5,873,531	0	0	0	\$0	\$8,104,568
40	Rapides	4.93	\$4,094,601	21.64	\$18,021,675	0	24.39	13	\$9,242,934	\$31,359,210
41	Red River	4.97	\$1,149,206	38.12	\$8,814,455	0	0	0	\$0	\$9,963,661
42	Richland	9.70	\$2,005,582	9.57	\$1,978,698	0	0	0	\$0	\$3,984,280
43	Sabine	5.35	\$987,649	9.02	\$1,665,056	0	16.09	7	\$1,820,174	\$4,472,879
44	St. Bernard	3.83	\$1,327,425	37.39	\$12,959,225	0	0	0	\$0	\$14,286,650
45	St. Charles	4.12	\$5,894,865	41.71	\$65,033,265	0	0	0	\$0	\$70,928,130
46	St. Helena	3.38	\$155,477	39.88	\$1,872,754	0	0	6	\$0	\$2,028,231
47	St. James	3.85	\$2,374,211	30.45	\$18,929,314	0	0	0	\$0	\$21,303,525
48	St. John the Baptist	3.65	\$1,465,979	25.66	\$10,299,805	0	0	0	\$0	\$11,765,784
49	St. Landry	4.37	\$2,776,428	16.15	\$10,260,821	0	0	0	\$0	\$13,037,249
50	St. Martin	2.48	\$944,892	9.53	\$3,630,998	0	0	0	\$0	\$4,575,890
51	St. Mary	8.35	\$4,884,685	11.17	\$6,532,690	0	12.17	3	\$6,967,523	\$18,384,898
52	St. Tammany	3.65	\$7,495,530	44.86	\$92,123,844	0	0	0	\$0	\$99,619,374
53	Tangipahoa	4.06	\$2,358,159	0.00	\$0	0	15	2	\$4,482,726	\$6,840,885
54	Tensas	5.42	\$360,422	32.28	\$1,739,231	0	0	0	\$0	\$2,099,653
55	Terrebonne	3.86	\$3,624,700	5.41	\$5,080,215	0	0	0	\$0	\$8,704,915
56	Union	3.55	\$531,668	15.00	\$2,246,757	0	0	0	\$0	\$2,778,425
57	Vermilion	4.65	\$1,423,541	35.00	\$10,714,730	0	0	0	\$0	\$12,138,271
58	Vernon	4.18	\$563,549	8.12	\$1,094,741	0	19.11	9	\$2,118,025	\$3,776,315
59	Washington	3.91	\$385,121	15.07	\$1,484,342	0	5.19	1	\$36,091	\$1,905,554
60	Webster	4.23	\$1,054,812	11.61	\$2,887,601	0	26.42	5	\$1,907,468	\$5,849,881
61	West Baton Rouge	4.39	\$1,874,215	39.00	\$16,650,200	0	0	0	\$0	\$18,524,415
62	West Carroll	7.23	\$451,456	18.00	\$1,123,913	4.74	4.74	1	\$131,724	\$1,707,093
63	West Feliciana	4.46	\$1,558,417	29.50	\$10,436,768	0	0	0	\$0	\$11,995,185
64	Winn	4.93	\$343,871	15.72	\$1,097,090	0	3.44	2	\$188,442	\$1,629,403
65	City of Monroe	7.07	\$2,848,113	20.56	\$8,277,059	0	0	0	\$0	\$11,125,172
66	City of Bogalusa	6.43	\$542,920	56.61	\$5,053,251	0	0	0	\$0	\$5,596,171
67	Zachary Community	0.00	\$0	0.00	\$0	0	38.2	1	\$11,238,376	\$11,238,376
68	City of Baker	5.00	\$225,344	38.20	\$1,733,681	0	0	0	\$0	\$1,959,025
69	Central Community	3.91	\$630,097	30.06	\$4,856,758	0	0	0	\$0	\$5,486,855
	<b>STATE TOTAL</b>	<b>5.06</b>	<b>\$271,869,884</b>	<b>24.5</b>	<b>\$1,159,074,539</b>	<b>0</b>	<b>91.41</b>	<b>93</b>	<b>\$53,936,704</b>	<b>\$1,484,881,127</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
	13	14	15	16	17	18	19
	KPC 62620 C3	KPC 62560 through 62620, C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62560 through 62620, C8	C14 + C18
1 Acadia	0	\$0	0	0	0	\$0	\$0
2 Allen	0	\$0	0	27.5	5	\$1,749,356	\$1,749,356
3 Ascension	15.08	\$19,828,854	0	0	0	\$0	\$19,828,854
4 Assumption	0	\$0	0	0	0	\$0	\$0
5 Avoyelles	0	\$0	0	0	0	\$0	\$0
6 Beauregard	18	\$4,321,446	0	0	0	\$0	\$4,321,446
7 Bienville	0	\$0	0	48	4	\$2,299,490	\$2,299,490
8 Bossier	13.83	\$13,519,930	0	0	0	\$0	\$13,519,930
9 Caddo	5	\$8,884,318	0	0	0	\$0	\$8,884,318
10 Calcasieu	0	\$0	0	33	10	\$23,260,323	\$23,260,323
11 Caldwell	14	\$855,468	0	0	0	\$0	\$855,468
12 Cameron	0	\$0	0	0	0	\$0	\$0
13 Catahoula	0	\$0	0	13.25	1	\$44,878	\$44,878
14 Claiborne	0	\$0	0	17.5	1	\$535,721	\$535,721
15 Concordia							\$0
16 DeSoto	0	\$0	0	4	3	\$2,113,087	\$2,113,087
17 East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18 East Carroll	0	\$0	0	0	0	\$0	\$0
19 East Feliciana							\$0
20 Evangeline	0	\$0	0	11.75	1	\$504,895	\$504,895
21 Franklin	0	\$0	0	0	0	\$0	\$0
22 Grant	59	\$1,088,130	0	23	0	\$0	\$1,088,130
23 Iberia	21.9	\$13,087,644	0	0	0	\$0	\$13,087,644
24 Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25 Jackson	0	\$0	0	0	0	\$0	\$0
26 Jefferson	0	\$5,706,211	0	0	0	\$0	\$5,706,211
27 Jefferson Davis	0	\$0	0	13.77	7	\$2,320,182	\$2,320,182
28 Lafayette	0	\$0	0	0	0	\$0	\$0
29 Lafourche	11.2	\$10,627,455	0	0	0	\$0	\$10,627,455
30 LaSalle	0	\$0	0	0	0	\$0	\$0
31 Lincoln	0	\$0	0	18	4	\$4,700,020	\$4,700,020
32 Livingston	0	\$0	0	15.17	10	\$6,291,167	\$6,291,167
33 Madison	12	\$1,272,333	0	0	0	\$0	\$1,272,333
34 Morehouse	6	\$871,545	0	0	0	\$0	\$871,545
35 Natchitoches	0	\$0	0	33	3	\$1,955,838	\$1,955,838
36 Orleans	5	\$8,627,859	0	0	0	\$0	\$8,627,859
37 Ouachita	0	\$0	0	30	0	\$8,077,196	\$8,077,196
38 Plaquemines	0	\$75,136	0	0	0	\$0	\$75,136
39 Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40 Rapides	0	\$0	0	36	10	\$8,952,933	\$8,952,933
41 Red River	10	\$2,219,774	0	0	0	\$0	\$2,219,774
42 Richland	0	\$0	0	27	4	\$2,805,789	\$2,805,789
43 Sabine	0	\$0	0	30.7	7	\$2,203,772	\$2,203,772
44 St. Bernard	0	\$0	0	0	0	\$0	\$0
45 St. Charles	4.92	\$7,171,363	0	0	0	\$0	\$7,171,363
46 St. Helena	0	\$0	0	0	0	\$0	\$0
47 St. James	10	\$6,011,541	0	0	0	\$0	\$6,011,541
48 St. John the Baptist	10	\$4,016,376	0	0	0	\$0	\$4,016,376
49 St. Landry	0	\$0	0	0	0	\$0	\$0
50 St. Martin	21.5	\$8,191,674	0	0	0	\$0	\$8,191,674
51 St. Mary	0	\$0	0	16	3	\$3,664,511	\$3,664,511
52 St. Tammany	15.9	\$32,694,211	0	0	0	\$0	\$32,694,211
53 Tangipahoa	0	\$0	0	12	2	\$408,809	\$408,809
54 Tensas	0	\$0	0	0	0	\$0	\$0
55 Terrebonne	0	\$0	0	0	0	\$0	\$0
56 Union	4	\$2,448,508	0	0	0	\$0	\$2,448,508
57 Vermilion	0	\$0	0	0	0	\$0	\$0
58 Vernon	0	\$0	0	34.24	9	\$4,014,849	\$4,014,849
59 Washington	0	\$0	0	14	1	\$1,062,169	\$1,062,169
60 Webster	0	\$0	0	35	6	\$5,428,790	\$5,428,790
61 West Baton Rouge	17	\$7,172,394	0	0	0	\$0	\$7,172,394
62 West Carroll							\$0
63 West Feliciana	0	\$0	0	0	0	\$0	\$0
64 Winn	0	\$0	0	30	3	\$1,113,686	\$1,113,686
65 City of Monroe	8	\$3,196,731	0	0	0	\$0	\$3,196,731
66 City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67 Zachary Community	0	\$0	0	36	1	\$10,571,438	\$10,571,438
68 City of Baker	0	\$0	0	0	0	\$0	\$0
69 Central Community	23.65	\$3,819,548	0	0	0	\$0	\$3,819,548
<b>STATE TOTAL</b>	<b>4.62</b>	<b>\$168,873,449</b>	<b>0</b>	<b>48</b>	<b>95</b>	<b>\$94,078,899</b>	<b>\$262,952,348</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	School System	Summary Of 2018-2019 Ad Valorem Taxes							Total Ad Valorem Revenue Including Debt With CAFR Audit Adjts.
		Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	CAFR Audit Adjustments	
		20	21	22	23	24	25	26	
		C4 + C6 + C13	C5 + C7 + C14	C11 + C18	(C19 ÷ C3) *1,000	(C12 ÷ C3) *1,000	(C27 ÷ C3) *1,000	CAFR Audit Adjustments	C12 + C19 + C26
1	Acadia	25.61	\$9,621,749	\$1,849,488	0.00	29.83	29.83	\$0	\$11,471,237
2	Allen	9.43	\$1,094,226	\$4,152,945	14.85	29.70	44.55	\$0	\$5,247,171
3	Ascension	61.59	\$80,979,011	\$0	15.08	46.49	61.57	\$0	\$80,979,011
4	Assumption	39.37	\$7,699,989	\$0	0.00	38.32	38.32	\$0	\$7,699,989
5	Avoyelles	23.62	\$3,412,375	\$0	0.00	23.50	23.50	\$0	\$3,412,375
6	Beauregard	52.78	\$13,653,807	\$0	16.45	35.53	51.99	\$0	\$13,653,807
7	Bienville	58.94	\$20,618,288	\$2,299,490	6.54	58.66	65.21	\$0	\$22,917,778
8	Bossier	65.36	\$63,828,280	\$0	13.70	50.97	64.66	\$0	\$63,828,280
9	Caddo	73.82	\$131,168,067	\$0	4.99	68.70	73.69	\$0	\$131,168,067
10	Calcasieu	17.23	\$38,174,998	\$23,567,761	10.37	17.16	27.53	\$0	\$61,742,759
11	Caldwell	52.23	\$3,191,511	\$0	13.88	37.90	51.78	\$0	\$3,191,511
12	Cameron	34.30	\$9,257,377	\$0	0.00	36.27	36.27	\$0	\$9,257,377
13	Catahoula	17.43	\$685,922	\$221,579	1.14	21.96	23.10	\$0	\$907,501
14	Claiborne	25.59	\$3,247,086	\$1,084,894	4.15	29.42	33.57	\$0	\$4,331,980
15	Concordia	40.41	\$5,285,222	\$0	0.00	40.20	40.20	\$0	\$5,285,222
16	DeSoto	56.66	\$39,260,841	\$2,113,087	3.05	56.73	59.78	\$0	\$41,373,928
17	East Baton Rouge	43.45	\$164,280,721	\$0	0.00	43.60	43.60	\$0	\$164,280,721
18	East Carroll	16.44	\$731,981	\$0	0.00	16.41	16.41	\$0	\$731,981
19	East Feliciana	20.34	\$3,683,223	\$0	0.00	19.90	19.90	\$0	\$3,683,223
20	Evangeline	14.85	\$3,510,786	\$3,807,358	2.08	28.03	30.11	\$0	\$7,318,144
21	Franklin	24.78	\$2,596,800	\$0	0.00	24.09	24.09	\$0	\$2,596,800
22	Grant	87.69	\$3,259,043	\$0	19.28	38.46	57.74	\$0	\$3,259,043
23	Iberia	32.52	\$19,435,497	\$0	21.61	10.48	32.10	\$0	\$19,435,497
24	Iberville	57.83	\$34,170,720	\$0	5.32	52.12	57.44	\$0	\$34,170,720
25	Jackson	26.03	\$5,533,484	\$0	0.00	25.95	25.95	\$0	\$5,533,484
26	Jefferson	22.91	\$85,064,827	\$0	1.53	21.34	22.88	\$0	\$85,064,827
27	Jefferson Davis	17.25	\$3,734,622	\$4,892,070	10.48	28.48	38.95	\$0	\$8,626,692
28	Lafayette	33.56	\$73,993,911	\$0	0.00	32.37	32.37	\$0	\$73,993,911
29	Lafourche	43.30	\$41,086,493	\$0	11.05	31.67	42.72	\$0	\$41,086,493
30	LaSalle	44.29	\$3,596,784	\$0	0.00	43.85	43.85	\$0	\$3,596,784
31	Lincoln	30.36	\$14,246,365	\$5,878,325	9.98	32.74	42.71	\$0	\$20,124,690
32	Livingston	22.47	\$11,978,923	\$6,291,167	11.65	22.19	33.84	\$0	\$18,270,090
33	Madison	21.83	\$2,311,623	\$0	12.14	9.91	22.05	\$0	\$2,311,623
34	Morehouse	34.42	\$4,998,454	\$602,842	5.97	32.38	38.35	\$0	\$5,601,296
35	Natchitoches	11.65	\$3,928,874	\$4,817,172	5.57	19.34	26.56	\$576,004	\$9,322,050
36	Orleans	45.31	\$173,510,889	\$0	2.23	42.62	44.85	\$0	\$173,510,889
37	Ouachita	29.33	\$21,026,918	\$8,077,196	11.23	29.22	40.45	\$0	\$29,104,114
38	Plaquemines	24.41	\$25,979,625	\$0	0.08	26.29	26.37	\$0	\$25,979,625
39	Pointe Coupee	16.50	\$8,104,568	\$0	0.00	16.45	16.45	\$0	\$8,104,568
40	Rapides	26.57	\$22,116,276	\$18,195,867	10.60	37.14	47.75	\$0	\$40,312,143
41	Red River	52.69	\$12,183,435	\$0	9.59	43.06	52.65	\$0	\$12,183,435
42	Richland	19.27	\$3,984,280	\$2,805,789	13.36	18.98	32.34	\$0	\$6,790,069
43	Sabine	14.37	\$2,652,705	\$4,023,946	12.24	24.85	37.09	\$0	\$6,676,651
44	St. Bernard	41.22	\$14,286,650	\$0	0.00	41.15	41.15	\$0	\$14,286,650
45	St. Charles	50.75	\$78,099,493	\$0	5.03	49.78	54.82	\$0	\$78,099,493
46	St. Helena	43.26	\$2,028,231	\$0	0.00	43.03	43.03	\$0	\$2,028,231
47	St. James	44.30	\$27,315,066	\$0	10.01	35.49	45.50	\$0	\$27,315,066
48	St. John the Baptist	39.31	\$15,782,160	\$0	8.91	26.10	35.02	\$0	\$15,782,160
49	St. Landry	20.52	\$13,037,249	\$0	0.00	20.17	20.36	\$120,805	\$13,158,054
50	St. Martin	33.51	\$12,767,564	\$0	21.27	11.88	33.16	\$0	\$12,767,564
51	St. Mary	19.52	\$11,417,375	\$10,632,034	6.18	31.01	37.19	\$0	\$22,049,409
52	St. Tammany	64.41	\$132,313,585	\$0	15.80	48.15	63.95	\$0	\$132,313,585
53	Tangipahoa	4.06	\$2,358,159	\$4,891,535	0.70	11.75	12.45	\$0	\$7,249,694
54	Tensas	37.70	\$2,099,653	\$0	0.00	38.03	38.13	\$5,392	\$2,105,045
55	Terbonne	9.27	\$8,704,915	\$0	0.00	9.18	9.18	\$0	\$8,704,915
56	Union	22.55	\$5,226,933	\$0	16.01	18.16	34.17	\$0	\$5,226,933
57	Vermilion	39.65	\$12,138,271	\$0	0.00	38.86	38.86	\$0	\$12,138,271
58	Vernon	12.30	\$1,658,290	\$6,132,874	28.61	26.91	55.51	\$0	\$7,791,164
59	Washington	18.98	\$1,869,463	\$1,098,260	10.66	19.12	29.78	\$0	\$2,967,723
60	Webster	15.84	\$3,942,413	\$7,336,258	21.57	23.24	44.81	\$0	\$11,278,671
61	West Baton Rouge	60.19	\$25,696,809	\$0	16.76	43.29	60.05	\$0	\$25,696,809
62	West Carroll	25.23	\$1,575,369	\$131,724	0.00	27.27	27.27	\$0	\$1,707,093
63	West Feliciana	33.96	\$11,995,185	\$0	0.00	33.12	33.12	\$0	\$11,995,185
64	Winn	20.65	\$1,440,961	\$1,302,128	15.97	23.36	39.33	\$0	\$2,743,089
65	City of Monroe	35.63	\$14,321,903	\$0	8.08	28.12	36.20	\$0	\$14,321,903
66	City of Bogalusa	63.04	\$5,596,171	\$0	0.00	63.98	63.98	\$0	\$5,596,171
67	Zachary Community	0.00	\$0	\$21,809,814	36.83	39.15	75.98	\$0	\$21,809,814
68	City of Baker	43.20	\$1,959,025	\$0	0.00	43.08	43.08	\$0	\$1,959,025
69	Central Community	57.62	\$9,306,403	\$0	23.30	33.47	56.78	\$0	\$9,306,403
	<b>STATE TOTAL</b>	<b>34.18</b>	<b>\$1,599,817,872</b>	<b>\$148,015,603</b>	<b>6.21</b>	<b>35.07</b>	<b>41.30</b>	<b>\$702,201</b>	<b>\$1,748,535,676</b>

**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System		2018-2019 Summary Of Sales Taxes				Total Sales Tax Revenue With CAFR Audit Adjs.
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	CAFR Audit Adjustments	
		28	29	30	31	32
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	CAFR Audit Adjustments	C29 + C30 + C31
1	Acadia	1.50%	\$12,645,302	\$0	\$0	\$12,645,302
2	Allen	2.50%	\$7,116,432	\$0	\$0	\$7,116,432
3	Ascension	2.00%	\$70,144,479	\$0	\$0	\$70,144,479
4	Assumption	3.00%	\$7,000,918	\$0	\$614,430	\$7,615,348
5	Avoyelles	1.75%	\$7,987,577	\$0	\$0	\$7,987,577
6	Beauregard	2.00%	\$10,935,838	\$0	\$0	\$10,935,838
7	Bienville	2.00%	\$4,055,962	\$0	\$0	\$4,055,962
8	Bossier	1.75%	\$47,264,606	\$0	\$0	\$47,264,606
9	Caddo	1.50%	\$79,578,095	\$0	\$0	\$79,578,095
10	Calcasieu	2.50%	\$177,229,483	\$0	\$0	\$177,229,483
11	Caldwell	2.00%	\$2,275,194	\$0	\$0	\$2,275,194
12	Cameron	0.00%	\$0	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,635,794	\$0	\$0	\$2,635,794
14	Claiborne	2.00%	\$2,657,604	\$0	\$0	\$2,657,604
15	Concordia	2.00%	\$5,451,884	\$0	\$0	\$5,451,884
16	DeSoto	2.50%	\$25,330,375	\$2,311,896	\$0	\$27,642,271
17	East Baton Rouge	2.00%	\$182,207,657	\$0	\$0	\$182,207,657
18	East Carroll	3.00%	\$1,727,954	\$0	\$0	\$1,727,954
19	East Feliciana	2.00%	\$3,825,792	\$0	\$0	\$3,825,792
20	Evangeline	2.00%	\$7,429,042	\$0	\$0	\$7,429,042
21	Franklin	2.00%	\$5,176,733	\$0	\$0	\$5,176,733
22	Grant	2.00%	\$2,641,488	\$0	\$0	\$2,641,488
23	Iberia	2.00%	\$25,957,369	\$0	\$0	\$25,957,369
24	Iberville	2.00%	\$26,063,619	\$0	\$0	\$26,063,619
25	Jackson	3.00%	\$5,137,992	\$0	\$0	\$5,137,992
26	Jefferson	2.00%	\$191,677,887	\$13,022,097	\$0	\$204,699,984
27	Jefferson Davis	2.50%	\$9,978,618	\$1,359,372	\$0	\$11,337,990
28	Lafayette	2.00%	\$110,215,242	\$7,577,523	\$0	\$117,792,765
29	Lafourche	2.00%	\$30,084,691	\$0	\$0	\$30,084,691
30	LaSalle	3.00%	\$6,739,428	\$2,294,046	\$0	\$9,033,474
31	Lincoln	2.00%	\$17,792,666	\$0	\$0	\$17,792,666
32	Livingston	2.50%	\$48,232,679	\$2,055,162	\$0	\$50,287,841
33	Madison	2.50%	\$2,039,603	\$1,242,758	\$0	\$3,282,361
34	Morehouse	2.00%	\$5,989,734	\$0	\$0	\$5,989,734
35	Natchitoches	2.50%	\$15,758,220	\$0	\$0	\$15,758,220
36	Orleans	1.50%	\$136,283,617	\$11,722,888	\$0	\$148,006,505
37	Ouachita	3.00%	\$36,511,353	\$9,142,385	\$0	\$45,653,738
38	Plaquemines	2.50%	\$16,883,890	\$0	\$0	\$16,883,890
39	Pointe Coupee	2.00%	\$7,018,036	\$0	\$0	\$7,018,036
40	Rapides	2.00%	\$51,970,756	\$0	\$0	\$51,970,756
41	Red River	2.00%	\$4,808,006	\$0	\$0	\$4,808,006
42	Richland	2.00%	\$6,207,098	\$0	\$0	\$6,207,098
43	Sabine	2.50%	\$10,683,691	\$644,913	\$0	\$11,328,604
44	St. Bernard	2.00%	\$15,351,712	\$0	\$0	\$15,351,712
45	St. Charles	3.00%	\$56,750,746	\$0	\$0	\$56,750,746
46	St. Helena	2.00%	\$1,544,552	\$0	\$0	\$1,544,552
47	St. James	2.50%	\$25,806,278	\$0	\$0	\$25,806,278
48	St. John the Baptist	2.50%	\$25,821,016	\$0	\$83,802	\$25,904,818
49	St. Landry	2.00%	\$23,429,343	\$0	\$141,454	\$23,570,797
50	St. Martin	2.00%	\$16,117,594	\$0	\$0	\$16,117,594
51	St. Mary	1.75%	\$15,042,514	\$0	\$0	\$15,042,514
52	St. Tammany	2.00%	\$102,644,290	\$0	\$0	\$102,644,290
53	Tangipahoa	2.00%	\$43,992,210	\$750,000	\$0	\$44,742,210
54	Tensas	1.50%	\$743,696	\$0	\$0	\$743,696
55	Terrebonne	2.58%	\$56,643,112	\$0	\$0	\$56,643,112
56	Union	3.00%	\$7,479,384	\$0	\$0	\$7,479,384
57	Vermilion	1.50%	\$11,142,376	\$0	\$0	\$11,142,376
58	Vernon	2.00%	\$12,011,781	\$0	\$0	\$12,011,781
59	Washington	2.00%	\$4,883,287	\$0	\$0	\$4,883,287
60	Webster	2.13%	\$13,859,960	\$0	\$0	\$13,859,960
61	West Baton Rouge	2.00%	\$15,450,518	\$0	\$0	\$15,450,518
62	West Carroll	2.00%	\$2,698,917	\$0	\$0	\$2,698,917
63	West Feliciana	3.00%	\$8,415,568	\$0	\$0	\$8,415,568
64	Winn	2.00%	\$4,392,577	\$0	\$0	\$4,392,577
65	City of Monroe	2.00%	\$28,593,192	\$0	\$0	\$28,593,192
66	City of Bogalusa	1.00%	\$2,874,357	\$0	\$0	\$2,874,357
67	Zachary Community	2.00%	\$9,952,324	\$0	\$0	\$9,952,324
68	City of Baker	2.00%	\$3,620,296	\$0	\$0	\$3,620,296
69	Central Community	2.50%	\$7,321,288	\$1,830,322	\$0	\$9,151,610
<b>STATE TOTAL</b>		<b>2.04%</b>	<b>\$1,947,935,292</b>	<b>\$53,953,362</b>	<b>\$839,686</b>	<b>\$2,002,728,340</b>



**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

School System	2018-2019 Computed Sales Tax Base						
	Prior Year Computed Sales Tax Base (Without Cap)	Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate	
				15%			
	33	34	35	36	37	38	
	Prior Year T7, C32	C32 ÷ C28	(C34 - C33) ÷ C33	If C35 > 15%, C33 x (1 + 15%)	C29 ÷ C34	C30 ÷ C34	
1	Acadia	\$838,462,133	\$843,020,133	0.54%	\$843,020,133	1.50%	0.00%
2	Allen	\$261,249,767	\$284,657,280	8.96%	\$284,657,280	2.50%	0.00%
3	Ascension	\$3,240,480,150	\$3,507,223,950	8.23%	\$3,507,223,950	2.00%	0.00%
4	Assumption	\$219,156,400	\$253,844,933	15.83%	\$252,029,860	2.76%	0.00%
5	Avoyelles	\$454,513,486	\$456,432,971	0.42%	\$456,432,971	1.75%	0.00%
6	Beauregard	\$538,232,500	\$546,791,900	1.59%	\$546,791,900	2.00%	0.00%
7	Bienville	\$254,166,100	\$202,798,100	-20.21%	\$202,798,100	2.00%	0.00%
8	Bossier	\$2,624,833,143	\$2,700,834,629	2.90%	\$2,700,834,629	1.75%	0.00%
9	Caddo	\$5,230,950,333	\$5,305,206,333	1.42%	\$5,305,206,333	1.50%	0.00%
10	Calcasieu	\$8,073,925,720	\$7,089,179,320	-12.20%	\$7,089,179,320	2.50%	0.00%
11	Caldwell	\$106,459,500	\$113,759,700	6.86%	\$113,759,700	2.00%	0.00%
12	Cameron	\$351,063,173	\$255,800,540	-27.14%	\$255,800,540	0.00%	0.00%
13	Catahoula	\$88,004,967	\$87,859,800	-0.16%	\$87,859,800	3.00%	0.00%
14	Claiborne	\$136,956,200	\$132,880,200	-2.98%	\$132,880,200	2.00%	0.00%
15	Concordia	\$250,070,350	\$272,594,200	9.01%	\$272,594,200	2.00%	0.00%
16	DeSoto	\$1,246,673,880	\$1,105,690,840	-11.31%	\$1,105,690,840	2.29%	0.21%
17	East Baton Rouge	\$8,970,790,500	\$9,110,382,850	1.56%	\$9,110,382,850	2.00%	0.00%
18	East Carroll	\$96,375,200	\$57,598,467	-40.24%	\$57,598,467	3.00%	0.00%
19	East Feliciana	\$187,324,850	\$191,289,600	2.12%	\$191,289,600	2.00%	0.00%
20	Evangeline	\$363,002,450	\$371,452,100	2.33%	\$371,452,100	2.00%	0.00%
21	Franklin	\$259,681,250	\$258,836,650	-0.33%	\$258,836,650	2.00%	0.00%
22	Grant	\$124,371,800	\$132,074,400	6.19%	\$132,074,400	2.00%	0.00%
23	Iberia	\$1,171,691,750	\$1,297,868,450	10.77%	\$1,297,868,450	2.00%	0.00%
24	Iberville	\$1,171,925,800	\$1,303,180,950	11.20%	\$1,303,180,950	2.00%	0.00%
25	Jackson	\$192,845,900	\$171,266,400	-11.19%	\$171,266,400	3.00%	0.00%
26	Jefferson	\$9,737,189,850	\$10,234,999,200	5.11%	\$10,234,999,200	1.87%	0.13%
27	Jefferson Davis	\$465,998,760	\$453,519,600	-2.68%	\$453,519,600	2.20%	0.30%
28	Lafayette	\$5,670,886,200	\$5,889,638,250	3.86%	\$5,889,638,250	1.87%	0.13%
29	Lafourche	\$1,496,755,300	\$1,504,234,550	0.50%	\$1,504,234,550	2.00%	0.00%
30	LaSalle	\$235,424,833	\$301,115,800	27.90%	\$270,738,558	2.24%	0.76%
31	Lincoln	\$988,333,350	\$889,633,300	-9.99%	\$889,633,300	2.00%	0.00%
32	Livingston	\$2,018,368,000	\$2,011,513,640	-0.34%	\$2,011,513,640	2.40%	0.10%
33	Madison	\$133,703,080	\$131,294,440	-1.80%	\$131,294,440	1.55%	0.95%
34	Morehouse	\$299,778,000	\$299,486,700	-0.10%	\$299,486,700	2.00%	0.00%
35	Natchitoches	\$617,363,280	\$630,328,800	2.10%	\$630,328,800	2.50%	0.00%
36	Orleans	\$9,309,207,200	\$9,867,100,333	5.99%	\$9,867,100,333	1.38%	0.12%
37	Ouachita	\$1,516,714,100	\$1,521,791,267	0.33%	\$1,521,791,267	2.40%	0.60%
38	Plaquemines	\$702,008,920	\$675,355,600	-3.80%	\$675,355,600	2.50%	0.00%
39	Pointe Coupee	\$353,250,150	\$350,901,800	-0.66%	\$350,901,800	2.00%	0.00%
40	Rapides	\$2,546,406,000	\$2,598,537,800	2.05%	\$2,598,537,800	2.00%	0.00%
41	Red River	\$232,285,400	\$240,400,300	3.49%	\$240,400,300	2.00%	0.00%
42	Richland	\$305,815,200	\$310,354,900	1.48%	\$310,354,900	2.00%	0.00%
43	Sabine	\$388,159,720	\$453,144,160	16.74%	\$446,383,678	2.36%	0.14%
44	St. Bernard	\$821,057,400	\$767,585,600	-6.51%	\$767,585,600	2.00%	0.00%
45	St. Charles	\$1,820,570,467	\$1,891,691,533	3.91%	\$1,891,691,533	3.00%	0.00%
46	St. Helena	\$70,396,150	\$77,227,600	9.70%	\$77,227,600	2.00%	0.00%
47	St. James	\$785,801,040	\$1,032,251,120	31.36%	\$903,671,196	2.50%	0.00%
48	St. John the Baptist	\$990,891,520	\$1,036,192,720	4.57%	\$1,036,192,720	2.49%	0.00%
49	St. Landry	\$1,168,428,150	\$1,178,539,850	0.87%	\$1,178,539,850	1.99%	0.00%
50	St. Martin	\$768,369,700	\$805,879,700	4.88%	\$805,879,700	2.00%	0.00%
51	St. Mary	\$846,375,314	\$859,572,229	1.56%	\$859,572,229	1.75%	0.00%
52	St. Tammany	\$4,863,074,900	\$5,132,214,500	5.53%	\$5,132,214,500	2.00%	0.00%
53	Tangipahoa	\$2,218,215,200	\$2,237,110,500	0.85%	\$2,237,110,500	1.97%	0.03%
54	Tensas	\$45,905,733	\$49,579,733	8.00%	\$49,579,733	1.50%	0.00%
55	Terrebonne	\$2,160,215,426	\$2,195,469,457	1.63%	\$2,195,469,457	2.58%	0.00%
56	Union	\$245,771,900	\$249,312,800	1.44%	\$249,312,800	3.00%	0.00%
57	Vermilion	\$748,512,800	\$742,825,067	-0.76%	\$742,825,067	1.50%	0.00%
58	Vernon	\$569,354,400	\$600,589,050	5.49%	\$600,589,050	2.00%	0.00%
59	Washington	\$234,925,850	\$244,164,350	3.93%	\$244,164,350	2.00%	0.00%
60	Webster	\$683,377,700	\$650,702,347	-4.78%	\$650,702,347	2.13%	0.00%
61	West Baton Rouge	\$812,209,300	\$772,525,900	-4.89%	\$772,525,900	2.00%	0.00%
62	West Carroll	\$135,703,300	\$134,945,850	-0.56%	\$134,945,850	2.00%	0.00%
63	West Feliciana	\$270,798,067	\$280,518,933	3.59%	\$280,518,933	3.00%	0.00%
64	Winn	\$195,579,800	\$219,628,850	12.30%	\$219,628,850	2.00%	0.00%
65	City of Monroe	\$1,429,844,150	\$1,429,659,600	-0.01%	\$1,429,659,600	2.00%	0.00%
66	City of Bogalusa	\$273,823,800	\$287,435,700	4.97%	\$287,435,700	1.00%	0.00%
67	Zachary Community	\$570,947,650	\$497,616,200	-12.84%	\$497,616,200	2.00%	0.00%
68	City of Baker	\$169,955,750	\$181,014,800	6.51%	\$181,014,800	2.00%	0.00%
69	Central Community	\$363,918,760	\$366,064,400	0.59%	\$366,064,400	2.00%	0.50%
	<b>STATE TOTAL</b>	<b>\$96,734,878,872</b>	<b>\$98,336,193,525</b>	<b>1.66%</b>	<b>\$98,168,660,804</b>	<b>1.98%</b>	<b>0.05%</b>



**Table 7: FY2020-21 Budget Letter  
FY2018-2019 Local Property and Sales Tax Revenues**

	<b>School System</b>	<b>Other Revenues:</b>  (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate)	<b>Total Local Revenue</b>  (For Use in MFP Levels 1 and 2)	<b>Per Pupil Amount</b>
		<b>39</b>	<b>40</b>	<b>41</b>
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C27 + C32 + C39	C40 ÷ T3, C1
1	Acadia	\$497,690	\$24,614,229	\$2,610
2	Allen	\$87,579	\$12,451,182	\$3,155
3	Ascension	\$203,989	\$151,327,479	\$6,663
4	Assumption	\$105,783	\$15,421,120	\$5,038
5	Avoyelles	\$407,904	\$11,807,856	\$2,284
6	Beauregard	\$323,754	\$24,913,399	\$4,307
7	Bienville	\$125,035	\$27,098,775	\$13,016
8	Bossier	\$654,046	\$111,746,932	\$4,995
9	Caddo	\$1,976,843	\$212,723,005	\$5,612
10	Calcasieu	\$1,011,329	\$239,983,571	\$7,335
11	Caldwell	\$79,041	\$5,545,746	\$3,589
12	Cameron	\$424,273	\$9,681,650	\$7,552
13	Catahoula	\$126,908	\$3,670,203	\$3,053
14	Claiborne	\$134,454	\$7,124,038	\$4,171
15	Concordia	\$171,272	\$10,908,378	\$3,097
16	DeSoto	\$768,167	\$69,784,366	\$14,517
17	East Baton Rouge	\$4,027,183	\$350,515,561	\$7,753
18	East Carroll	\$192,376	\$2,652,311	\$3,017
19	East Feliciana	\$49,940	\$7,558,955	\$4,221
20	Evangeline	\$411,803	\$15,158,989	\$2,726
21	Franklin	\$80,628	\$7,854,161	\$2,729
22	Grant	\$441,010	\$6,341,541	\$2,231
23	Iberia	\$520,287	\$45,913,153	\$3,811
24	Iberville	\$137,051	\$60,371,390	\$13,837
25	Jackson	\$88,749	\$10,760,225	\$4,871
26	Jefferson	\$1,846,710	\$291,611,521	\$5,731
27	Jefferson Davis	\$318,956	\$20,283,638	\$3,695
28	Lafayette	\$2,441,655	\$194,228,331	\$5,828
29	Lafourche	\$755,829	\$71,927,013	\$5,099
30	LaSalle	\$57,409	\$12,687,667	\$5,051
31	Lincoln	\$325,212	\$38,242,568	\$6,195
32	Livingston	\$981,989	\$69,539,920	\$2,683
33	Madison	\$124,677	\$5,718,661	\$4,050
34	Morehouse	\$213,177	\$11,804,207	\$3,287
35	Natchitoches	\$705,915	\$25,786,185	\$4,596
36	Orleans	\$2,839,663	\$324,357,057	\$6,934
37	Ouachita	\$813,252	\$75,571,104	\$4,060
38	Plaquemines	\$94,633	\$42,958,148	\$11,075
39	Pointe Coupee	\$154,406	\$15,277,010	\$5,785
40	Rapides	\$994,907	\$93,277,806	\$4,272
41	Red River	\$78,773	\$17,070,214	\$13,182
42	Richland	\$213,876	\$13,211,043	\$4,845
43	Sabine	\$149,536	\$18,154,791	\$4,519
44	St. Bernard	\$118,458	\$29,756,820	\$3,990
45	St. Charles	\$277,937	\$135,128,176	\$14,265
46	St. Helena	\$31,491	\$3,604,274	\$3,042
47	St. James	\$70,987	\$53,192,331	\$15,176
48	St. John the Baptist	\$271,406	\$41,958,384	\$7,228
49	St. Landry	\$591,771	\$37,320,622	\$2,881
50	St. Martin	\$317,302	\$29,202,460	\$3,953
51	St. Mary	\$537,113	\$37,629,036	\$4,601
52	St. Tammany	\$2,013,937	\$236,971,812	\$6,228
53	Tangipahoa	\$247,014	\$52,238,918	\$2,706
54	Tensas	\$28,217	\$2,876,958	\$6,282
55	Terrebonne	\$348,455	\$65,696,482	\$3,964
56	Union	\$101,549	\$12,807,866	\$4,276
57	Vermilion	\$949,392	\$24,230,039	\$2,600
58	Vernon	\$357,723	\$20,160,668	\$2,515
59	Washington	\$160,456	\$8,011,466	\$1,604
60	Webster	\$281,980	\$25,420,611	\$4,352
61	West Baton Rouge	\$237,727	\$41,385,054	\$11,010
62	West Carroll	\$87,916	\$4,493,926	\$2,355
63	West Feliciana	\$56,972	\$20,467,725	\$9,696
64	Winn	\$252,633	\$7,388,299	\$3,640
65	City of Monroe	\$262,643	\$43,177,738	\$5,431
66	City of Bogalusa	\$195,545	\$8,666,073	\$4,657
67	Zachary Community	\$95,098	\$31,857,236	\$5,827
68	City of Baker	\$43,248	\$5,622,569	\$3,224
69	Central Community	\$4,000	\$18,462,013	\$3,823
	<b>STATE TOTAL</b>	<b>\$34,098,639</b>	<b>\$3,785,362,655</b>	<b>\$5,559</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

	February 1, 2020 Student Membership	City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
				Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle- Orleans
				343001	341001	344001	348001	347001
		1	2	3	4	5	6	7
001	Acadia Parish	9,345						
002	Allen Parish	3,918						
003	Ascension Parish	22,555		2				
004	Assumption Parish	3,039						
005	Avoyelles Parish	4,904						
006	Beauregard Parish	5,746						
007	Bienville Parish	2,029			2			
008	Bossier Parish	22,266						
009	Caddo Parish	36,752	952					
010	Calcasieu Parish	30,476						
011	Caldwell Parish	1,536						
012	Cameron Parish	1,278						
013	Catahoula Parish	1,101						
014	Claiborne Parish	1,603			1			
015	Concordia Parish	3,177						
016	DeSoto Parish	4,783						
017	East Baton Rouge Parish	39,459	2,070	526				
018	East Carroll Parish	871						
019	East Feliciana Parish	1,724						
020	Evangeline Parish	5,516						
021	Franklin Parish	2,859						
022	Grant Parish	2,813						
023	Iberia Parish	11,902						
024	Iberville Parish	4,120		2				
025	Jackson Parish	2,168						
026	Jefferson Parish	48,318				43	695	229
027	Jefferson Davis Parish	5,466						
028	Lafayette Parish	30,996						
029	Lafourche Parish	13,945				1		
030	LaSalle Parish	2,499						
031	Lincoln Parish	5,767			56			
032	Livingston Parish	25,546		7				
033	Madison Parish	1,108						
034	Morehouse Parish	3,528			1			
035	Natchitoches Parish	5,585						
036	Orleans Parish	45,001				392	238	688
037	Ouachita Parish	18,472			13			
038	Plaquemines Parish	3,827					17	5
039	Pointe Coupee Parish	2,605						
040	Rapides Parish	21,699						
041	Red River Parish	1,291						
042	Richland Parish	2,705						
043	Sabine Parish	3,998						
044	St. Bernard Parish	7,398				5	2	3
045	St. Charles Parish	9,433					2	4
046	St. Helena Parish	1,165						
047	St. James Parish	3,450						
048	St. John the Baptist Parish	5,715						2
049	St. Landry Parish	12,453						
050	St. Martin Parish	7,236						
051	St. Mary Parish	8,145						
052	St. Tammany Parish	37,603				2	2	8
053	Tangipahoa Parish	19,019		1			1	
054	Tensas Parish	403						
055	Terrebonne Parish	16,352						
056	Union Parish	1,916			900			
057	Vermilion Parish	9,253						
058	Vernon Parish	7,971						
059	Washington Parish	4,937						
060	Webster Parish	5,795						
061	West Baton Rouge Parish	3,654		3				
062	West Carroll Parish	1,892						
063	West Feliciana Parish	2,090						
064	Winn Parish	2,019						
065	City of Monroe School District	7,928						
066	City of Bogalusa School District	1,822						
067	Zachary Community School District	5,366		7				
068	City of Baker School District	1,208		16				
069	Central Community School District	4,749		5				
	<b>State Total</b>	<b>657,268</b>	<b>3,022</b>	<b>569</b>	<b>973</b>	<b>443</b>	<b>957</b>	<b>939</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA - East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14
001	Acadia Parish							
002	Allen Parish	1						
003	Ascension Parish				16		5	
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish	912		678				
011	Caldwell Parish							
012	Cameron Parish			2				
013	Catahoula Parish							88
014	Claiborne Parish							
015	Concordia Parish							331
016	DeSoto Parish							
017	East Baton Rouge Parish			1	262		684	
018	East Carroll Parish							
019	East Feliciana Parish				5			
020	Evangeline Parish		2					
021	Franklin Parish							2
022	Grant Parish							
023	Iberia Parish							
024	Iberville Parish				18			
025	Jackson Parish							
026	Jefferson Parish				1	171		
027	Jefferson Davis Parish	4		2				
028	Lafayette Parish							
029	Lafourche Parish							
030	LaSalle Parish							
031	Lincoln Parish							
032	Livingston Parish				19		4	
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			2		40		
037	Ouachita Parish							1
038	Plaquemines Parish							
039	Pointe Coupee Parish				6			
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish							
048	St. John the Baptist Parish					2		
049	St. Landry Parish		242		1			
050	St. Martin Parish							
051	St. Mary Parish							
052	St. Tammany Parish				1	3		
053	Tangipahoa Parish							
054	Tensas Parish							42
055	Terrebonne Parish							
056	Union Parish							
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish				14		1	
062	West Carroll Parish							
063	West Feliciana Parish				3			
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District				9			
068	City of Baker School District				17		8	
069	Central Community School District				18		5	
	<b>State Total</b>	<b>917</b>	<b>244</b>	<b>685</b>	<b>390</b>	<b>217</b>	<b>707</b>	<b>464</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
		15	16	17	18	19	20	21
001	Acadia Parish						1	19
002	Allen Parish				1			
003	Ascension Parish			14				
004	Assumption Parish			6				
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish			1	493			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish					45		
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish	204	170	1				
018	East Carroll Parish							
019	East Feliciana Parish		20					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						66	3
024	Iberville Parish	1	2	198				
025	Jackson Parish							
026	Jefferson Parish			8				
027	Jefferson Davis Parish							
028	Lafayette Parish						747	810
029	Lafourche Parish			61			2	
030	LaSalle Parish						1	
031	Lincoln Parish					5		
032	Livingston Parish			1				
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			4				
037	Ouachita Parish	2						
038	Plaquemines Parish							
039	Pointe Coupee Parish		4					
040	Rapides Parish						1	
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish							
046	St. Helena Parish							
047	St. James Parish			1				
048	St. John the Baptist Parish		6	1				
049	St. Landry Parish						4	90
050	St. Martin Parish						49	45
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish							
054	Tensas Parish							
055	Terrebonne Parish			62			2	
056	Union Parish					134		1
057	Vermilion Parish						23	
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish		6	38				
062	West Carroll Parish							
063	West Feliciana Parish		1					
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District	11	22					
068	City of Baker School District	180	254					
069	Central Community School District	3	3					
	<b>State Total</b>	<b>401</b>	<b>488</b>	<b>396</b>	<b>494</b>	<b>184</b>	<b>896</b>	<b>968</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds Institute	JCFA Lafayette	Collegiate Academy
		W2B001	W4U001	W33001	W37001	W18001	W1D001	WJ5001
		22	23	24	25	26	27	28
001	Acadia Parish	4					2	
002	Allen Parish							
003	Ascension Parish				1			
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish			38				
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish							
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish			51				
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish		630					387
018	East Carroll Parish							
019	East Feliciana Parish		1					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						1	
024	Iberville Parish							
025	Jackson Parish			20				
026	Jefferson Parish					11		
027	Jefferson Davis Parish						1	
028	Lafayette Parish	540					59	
029	Lafourche Parish				1			
030	LaSalle Parish							
031	Lincoln Parish			327				
032	Livingston Parish		5					
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish					83		
037	Ouachita Parish			10				
038	Plaquemines Parish							
039	Pointe Coupee Parish							
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish					1		
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish				48			
048	St. John the Baptist Parish				19			
049	St. Landry Parish	31					1	
050	St. Martin Parish	20					1	
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish					1		
054	Tensas Parish							
055	Terrebonne Parish							
056	Union Parish			26				
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish			2				
061	West Baton Rouge Parish		2					
062	West Carroll Parish							
063	West Feliciana Parish							
064	Winn Parish			1				
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District		2					
068	City of Baker School District		22					10
069	Central Community School District		6					2
	<b>State Total</b>	<b>595</b>	<b>668</b>	<b>475</b>	<b>69</b>	<b>97</b>	<b>65</b>	<b>399</b>



**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools							Total Table 3
		Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	
		WAQ001	WBQ001	WBR001	WBX001	WBY001	WAG001	345001	
		29	30	31	32	33	34	35	36
001	Acadia Parish						24	37	9,432
002	Allen Parish						11	16	3,947
003	Ascension Parish						34	85	22,712
004	Assumption Parish						9	7	3,061
005	Avoyelles Parish					197	24	44	5,169
006	Beauregard Parish						27	12	5,785
007	Bienville Parish						8	5	2,082
008	Bossier Parish						70	37	22,373
009	Caddo Parish						124	80	37,908
010	Calcasieu Parish						65	94	32,719
011	Caldwell Parish						2	7	1,545
012	Cameron Parish							2	1,282
013	Catahoula Parish						6	7	1,202
014	Claiborne Parish						4	4	1,708
015	Concordia Parish						7	7	3,522
016	DeSoto Parish						16	8	4,807
017	East Baton Rouge Parish	339			89		98	288	45,208
018	East Carroll Parish						6	2	879
019	East Feliciana Parish						10	31	1,791
020	Evangeline Parish						20	22	5,560
021	Franklin Parish						7	10	2,878
022	Grant Parish						11	19	2,843
023	Iberia Parish						32	43	12,047
024	Iberville Parish						9	13	4,363
025	Jackson Parish						15	6	2,209
026	Jefferson Parish		7	1,026			172	198	50,879
027	Jefferson Davis Parish						14	2	5,489
028	Lafayette Parish						66	111	33,329
029	Lafourche Parish						29	67	14,106
030	LaSalle Parish						3	9	2,512
031	Lincoln Parish						13	5	6,173
032	Livingston Parish						85	255	25,922
033	Madison Parish						2	302	1,412
034	Morehouse Parish						39	23	3,591
035	Natchitoches Parish						16	10	5,611
036	Orleans Parish		95	83			88	61	46,775
037	Ouachita Parish						52	64	18,614
038	Plaquemines Parish		1	6			10	13	3,879
039	Pointe Coupee Parish						12	14	2,641
040	Rapides Parish						52	82	21,834
041	Red River Parish						1	3	1,295
042	Richland Parish						4	18	2,727
043	Sabine Parish						10	9	4,017
044	St. Bernard Parish			5			29	15	7,458
045	St. Charles Parish			1			23	8	9,473
046	St. Helena Parish						10	10	1,185
047	St. James Parish						2	4	3,505
048	St. John the Baptist Parish						20	40	5,805
049	St. Landry Parish					1	68	64	12,955
050	St. Martin Parish						25	12	7,388
051	St. Mary Parish						11	22	8,178
052	St. Tammany Parish						118	311	38,048
053	Tangipahoa Parish						74	210	19,306
054	Tensas Parish						5	8	458
055	Terrebonne Parish						55	104	16,575
056	Union Parish						10	8	2,995
057	Vermilion Parish						27	17	9,320
058	Vernon Parish						26	20	8,017
059	Washington Parish						21	37	4,995
060	Webster Parish						13	31	5,841
061	West Baton Rouge Parish						12	29	3,759
062	West Carroll Parish						5	11	1,908
063	West Feliciana Parish						4	13	2,111
064	Winn Parish						5	5	2,030
065	City of Monroe School District						9	13	7,950
066	City of Bogalusa School District						14	25	1,861
067	Zachary Community School District	1					13	36	5,467
068	City of Baker School District	10			1		5	13	1,744
069	Central Community School District						9	29	4,829
	<b>State Total</b>	<b>350</b>	<b>103</b>	<b>1,121</b>	<b>90</b>	<b>198</b>	<b>1,920</b>	<b>3,227</b>	<b>680,999</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		37	38	39	40	41	42	43
001	Acadia Parish							
002	Allen Parish							
003	Ascension Parish							
004	Assumption Parish							6
005	Avoyelles Parish				712			
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish				1			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish	1						
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish							
018	East Carroll Parish					15		
019	East Feliciana Parish							
020	Evangeline Parish							
021	Franklin Parish	1				64		
022	Grant Parish							
023	Iberia Parish		93					
024	Iberville Parish						1	
025	Jackson Parish							
026	Jefferson Parish			583			238	
027	Jefferson Davis Parish							
028	Lafayette Parish		3					
029	Lafourche Parish			1				63
030	LaSalle Parish							
031	Lincoln Parish	2						
032	Livingston Parish						1	
033	Madison Parish					306		
034	Morehouse Parish	14						
035	Natchitoches Parish							
036	Orleans Parish			747			214	
037	Ouachita Parish	74				1		
038	Plaquemines Parish			9			465	
039	Pointe Coupee Parish							
040	Rapides Parish				5			
041	Red River Parish							
042	Richland Parish					385		
043	Sabine Parish							
044	St. Bernard Parish			17			1	
045	St. Charles Parish			6			2	1
046	St. Helena Parish							
047	St. James Parish							1
048	St. John the Baptist Parish			7			2	3
049	St. Landry Parish				4			
050	St. Martin Parish							
051	St. Mary Parish		250					2
052	St. Tammany Parish			6			6	
053	Tangipahoa Parish						1	
054	Tensas Parish					15		
055	Terrebonne Parish							43
056	Union Parish	1						
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish							
062	West Carroll Parish					35		
063	West Feliciana Parish							
064	Winn Parish							
065	City of Monroe School District	163						
066	City of Bogalusa School District							
067	Zachary Community School District							
068	City of Baker School District							
069	Central Community School District							
	<b>State Total</b>	<b>256</b>	<b>346</b>	<b>1,376</b>	<b>722</b>	<b>821</b>	<b>931</b>	<b>119</b>

**Table 8: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Lab & State Approved Schools					Total MFP Funded
		LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
		318	319	302006	334001	3C1001	
		44	45	46	47	48	49
001	Acadia Parish			5			9,437
002	Allen Parish			1			3,948
003	Ascension Parish			11		9	22,732
004	Assumption Parish			2			3,069
005	Avoyelles Parish			3			5,884
006	Beauregard Parish			1			5,786
007	Bienville Parish			1			2,083
008	Bossier Parish			10			22,383
009	Caddo Parish			12			37,920
010	Calcasieu Parish			30			32,750
011	Caldwell Parish			1			1,546
012	Cameron Parish						1,282
013	Catahoula Parish						1,202
014	Claiborne Parish			1			1,710
015	Concordia Parish			2			3,524
016	DeSoto Parish			2			4,809
017	East Baton Rouge Parish	1,420	513	9		132	47,282
018	East Carroll Parish						894
019	East Feliciana Parish			3			1,794
020	Evangeline Parish			2			5,562
021	Franklin Parish			3			2,946
022	Grant Parish			3			2,846
023	Iberia Parish			6			12,146
024	Iberville Parish			2		4	4,370
025	Jackson Parish			3			2,212
026	Jefferson Parish			6	42		51,748
027	Jefferson Davis Parish			1			5,490
028	Lafayette Parish			14			33,346
029	Lafourche Parish			10			14,180
030	LaSalle Parish						2,512
031	Lincoln Parish			4			6,179
032	Livingston Parish			16			25,939
033	Madison Parish			1			1,719
034	Morehouse Parish						3,605
035	Natchitoches Parish			20			5,631
036	Orleans Parish			3	117		47,856
037	Ouachita Parish			4			18,693
038	Plaquemines Parish			1	4		4,358
039	Pointe Coupee Parish			6		2	2,649
040	Rapides Parish			12			21,851
041	Red River Parish						1,295
042	Richland Parish			3			3,115
043	Sabine Parish			12			4,029
044	St. Bernard Parish			4	8	1	7,489
045	St. Charles Parish			5	5		9,492
046	St. Helena Parish						1,185
047	St. James Parish			1	2		3,509
048	St. John the Baptist Parish			2	4	2	5,825
049	St. Landry Parish			10			12,969
050	St. Martin Parish			5			7,393
051	St. Mary Parish			1			8,431
052	St. Tammany Parish			30	39	3	38,132
053	Tangipahoa Parish			13	8	3	19,331
054	Tensas Parish						473
055	Terrebonne Parish			7			16,625
056	Union Parish						2,996
057	Vermilion Parish			2			9,322
058	Vernon Parish			6			8,023
059	Washington Parish						4,995
060	Webster Parish			1			5,842
061	West Baton Rouge Parish			2		8	3,769
062	West Carroll Parish			2			1,945
063	West Feliciana Parish			2		1	2,114
064	Winn Parish						2,030
065	City of Monroe School District			2		1	8,116
066	City of Bogalusa School District						1,861
067	Zachary Community School District			6		2	5,475
068	City of Baker School District					1	1,745
069	Central Community School District			3		1	4,833
	<b>State Total</b>	<b>1,420</b>	<b>513</b>	<b>330</b>	<b>229</b>	<b>170</b>	<b>688,232</b>

**Table 8A: FY2020-21 Budget Letter  
February 1, 2020 Student Membership**

<b>2.1.20 Student Counts RSD Operated &amp; Type 5 Charter Schools</b>		<b>Caddo Parish</b>	<b>East Baton Rouge Parish</b>	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter (RSD Operated)	952		<b>952</b>
WA7001	Capitol High School (RSD Operated)		360	<b>360</b>
WAO001	Celerity Dalton Charter School		259	<b>259</b>
WAP001	Celerity Lanier Charter School		252	<b>252</b>
WAV001	Democracy Prep		539	<b>539</b>
WB2001	Kenilworth Science and Tech		402	<b>402</b>
WYA001	Celerity Glen Oaks		258	<b>258</b>
		<b>952</b>	<b>2,070</b>	<b>3,022</b>

**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary (June 2021)**

School System		FY2020-21 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjs.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,056	\$768	\$170	\$3,993	\$777	\$4,771
2	Allen	\$3,366	\$1,422	\$170	\$4,957	\$842	\$5,800
3	Ascension	\$2,513	\$644	\$170	\$3,326	\$597	\$3,923
4	Assumption	\$2,990	\$1,182	\$170	\$4,342	\$586	\$4,927
5	Avoyelles	\$3,235	\$764	\$170	\$4,169	\$556	\$4,725
6	Beauregard	\$3,053	\$1,171	\$170	\$4,394	\$545	\$4,939
7	Bienville	\$1,927	\$225	\$170	\$2,321	\$757	\$3,078
8	Bossier	\$2,897	\$994	\$170	\$4,061	\$726	\$4,787
9	Caddo	\$2,740	\$858	\$170	\$3,768	\$745	\$4,513
10	Calcasieu	\$2,183	\$420	\$170	\$2,772	\$608	\$3,380
11	Caldwell	\$3,301	\$1,560	\$170	\$5,030	\$707	\$5,737
12	Cameron	\$1,028	\$0	\$170	\$1,198	\$1,063	\$2,261
13	Catahoula	\$3,308	\$1,348	\$170	\$4,826	\$749	\$5,575
14	Claiborne	\$3,020	\$1,383	\$170	\$4,573	\$810	\$5,383
15	Concordia	\$3,250	\$1,300	\$100	\$4,650	\$554	\$5,204
16	Desoto	\$1,234	\$0	\$170	\$1,404	\$687	\$2,090
17	East Baton Rouge	\$2,023	\$280	\$400	\$2,703	\$801	\$3,504
18	East Carroll	\$3,114	\$965	\$170	\$4,248	\$846	\$5,094
19	East Feliciana	\$2,625	\$824	\$170	\$3,618	\$905	\$4,524
20	Evangeline	\$3,204	\$992	\$100	\$4,296	\$586	\$4,883
21	Franklin	\$3,257	\$1,008	\$170	\$4,435	\$610	\$5,045
22	Grant	\$3,537	\$1,153	\$170	\$4,860	\$496	\$5,356
23	Iberia	\$2,921	\$1,040	\$170	\$4,130	\$689	\$4,819
24	Iberville	\$1,148	\$0	\$479	\$1,627	\$854	\$2,481
25	Jackson	\$2,674	\$880	\$170	\$3,724	\$654	\$4,378
26	Jefferson	\$2,217	\$450	\$393	\$3,060	\$837	\$3,897
27	Jefferson Davis	\$3,153	\$1,254	\$170	\$4,577	\$693	\$5,270
28	Lafayette	\$2,248	\$446	\$230	\$2,924	\$694	\$3,618
29	Lafourche	\$2,646	\$757	\$170	\$3,573	\$755	\$4,328
30	LaSalle	\$3,131	\$1,239	\$170	\$4,540	\$727	\$5,267
31	Lincoln	\$2,531	\$747	\$170	\$3,447	\$621	\$4,068
32	Livingston	\$3,354	\$1,223	\$170	\$4,747	\$560	\$5,307
33	Madison	\$2,876	\$1,120	\$170	\$4,166	\$655	\$4,821
34	Morehouse	\$3,214	\$1,327	\$170	\$4,711	\$644	\$5,355
35	Natchitoches	\$2,725	\$884	\$170	\$3,779	\$538	\$4,317
36	Orleans*	\$2,085	\$345	\$170	\$2,600	\$746	\$3,346
37	Ouachita	\$3,156	\$1,216	\$170	\$4,542	\$654	\$5,195
38	Plaquemines	\$1,004	\$0	\$424	\$1,428	\$830	\$2,258
39	Pointe Coupee	\$1,657	\$0	\$293	\$1,949	\$780	\$2,729
40	Rapides	\$2,963	\$1,057	\$170	\$4,189	\$700	\$4,889
41	Red River	\$1,521	\$0	\$170	\$1,690	\$886	\$2,577
42	Richland	\$2,688	\$908	\$170	\$3,766	\$534	\$4,300
43	Sabine	\$3,018	\$1,182	\$170	\$4,369	\$575	\$4,944
44	St. Bernard	\$2,971	\$1,045	\$170	\$4,186	\$663	\$4,849
45	St. Charles	\$1,373	\$0	\$404	\$1,777	\$754	\$2,531
46	St. Helena	\$3,369	\$1,413	\$170	\$4,952	\$728	\$5,680
47	St. James	\$1,118	\$0	\$403	\$1,521	\$911	\$2,432
48	St. John	\$2,345	\$580	\$170	\$3,095	\$871	\$3,966
49	St. Landry	\$3,021	\$825	\$170	\$4,016	\$574	\$4,590
50	St. Martin	\$2,872	\$979	\$170	\$4,020	\$634	\$4,655
51	St. Mary	\$2,745	\$932	\$170	\$3,847	\$707	\$4,553
52	St. Tammany	\$2,769	\$939	\$170	\$3,877	\$658	\$4,536
53	Tangipahoa	\$3,094	\$850	\$170	\$4,114	\$690	\$4,804
54	Tensas	\$2,504	\$838	\$170	\$3,512	\$951	\$4,463
55	Terrebonne	\$2,702	\$833	\$170	\$3,705	\$795	\$4,500
56	Union	\$3,101	\$1,267	\$170	\$4,537	\$615	\$5,152
57	Vermilion	\$3,162	\$903	\$170	\$4,235	\$765	\$4,999
58	Vernon	\$3,400	\$1,227	\$170	\$4,796	\$697	\$5,493
59	Washington	\$3,590	\$753	\$170	\$4,513	\$690	\$5,202
60	Webster	\$3,014	\$1,165	\$170	\$4,348	\$594	\$4,942
61	West Baton Rouge	\$1,868	\$166	\$170	\$2,204	\$834	\$3,038
62	West Carroll	\$3,342	\$932	\$170	\$4,444	\$516	\$4,960
63	West Feliciana	\$1,947	\$240	\$422	\$2,610	\$757	\$3,366
64	Winn	\$3,139	\$1,382	\$170	\$4,690	\$593	\$5,283
65	City Of Monroe	\$2,641	\$849	\$170	\$3,659	\$829	\$4,488
66	City Of Bogalusa	\$2,909	\$1,250	\$170	\$4,329	\$730	\$5,059
67	Zachary Community	\$2,987	\$1,068	\$170	\$4,225	\$716	\$4,941
68	City Of Baker	\$3,272	\$1,403	\$170	\$4,845	\$799	\$5,644
69	Central Community	\$3,267	\$1,308	\$170	\$4,745	\$706	\$5,451
	<b>State Average</b>	<b>\$2,609</b>	<b>\$741</b>	<b>\$213</b>	<b>\$3,562</b>	<b>\$707</b>	<b>\$4,269</b>

\* Continuation of prior year pay raise varies by LEA



**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary (June 2021)**

	School System	FY2020-21 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2020-21 Final Local Revenue Representation Per Pupils	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1	Acadia	\$672	\$183	\$4,584	\$1,833	\$2,624	\$2,624
2	Allen	\$740	\$202	\$5,048	\$2,019	\$2,844	\$3,394
3	Ascension	\$553	\$151	\$3,769	\$1,508	\$5,748	\$6,656
4	Assumption	\$658	\$179	\$4,485	\$1,794	\$4,742	\$4,742
5	Avoyelles	\$712	\$194	\$4,853	\$1,941	\$2,297	\$2,297
6	Beauregard	\$672	\$183	\$4,580	\$1,832	\$4,146	\$4,981
7	Bienville	\$424	\$116	\$2,890	\$1,156	\$11,809	\$12,899
8	Bossier	\$637	\$174	\$4,346	\$1,738	\$4,488	\$5,095
9	Caddo	\$603	\$164	\$4,111	\$1,644	\$4,945	\$5,755
10	Calcasieu	\$480	\$131	\$3,274	\$1,310	\$6,446	\$7,574
11	Caldwell	\$726	\$198	\$4,951	\$1,980	\$2,986	\$3,498
12	Cameron	\$226	\$62	\$1,542	\$617	\$10,952	\$10,952
13	Catahoula	\$728	\$198	\$4,962	\$1,985	\$3,131	\$3,172
14	Claiborne	\$664	\$181	\$4,530	\$1,812	\$3,870	\$4,181
15	Concordia	\$715	\$195	\$4,875	\$1,950	\$3,213	\$3,213
16	Desoto	\$272	\$74	\$1,851	\$740	\$13,038	\$14,583
17	East Baton Rouge	\$445	\$121	\$3,034	\$1,214	\$6,829	\$7,749
18	East Carroll	\$685	\$187	\$4,670	\$0	\$3,192	\$3,192
19	East Feliciana	\$577	\$157	\$3,937	\$1,575	\$4,392	\$4,392
20	Evangeline	\$705	\$192	\$4,807	\$1,923	\$2,592	\$2,693
21	Franklin	\$717	\$195	\$4,886	\$1,954	\$1,975	\$2,897
22	Grant	\$778	\$212	\$5,306	\$2,122	\$1,263	\$2,117
23	Iberia	\$643	\$175	\$4,381	\$1,752	\$2,792	\$3,854
24	Iberville	\$252	\$69	\$1,721	\$689	\$15,558	\$16,268
25	Jackson	\$588	\$160	\$4,011	\$1,605	\$4,849	\$4,849
26	Jefferson	\$488	\$133	\$3,325	\$1,330	\$5,430	\$6,050
27	Jefferson Davis	\$694	\$189	\$4,729	\$1,892	\$3,124	\$3,720
28	Lafayette	\$495	\$135	\$3,372	\$1,349	\$5,316	\$5,704
29	Lafourche	\$582	\$159	\$3,969	\$1,588	\$4,414	\$5,139
30	LaSalle	\$689	\$188	\$4,697	\$1,879	\$3,435	\$4,635
31	Lincoln	\$557	\$152	\$3,796	\$1,518	\$5,430	\$6,175
32	Livingston	\$738	\$201	\$5,032	\$2,013	\$2,430	\$2,849
33	Madison	\$633	\$173	\$4,314	\$1,726	\$2,522	\$4,565
34	Morehouse	\$707	\$193	\$4,821	\$1,929	\$3,265	\$3,695
35	Natchitoches	\$600	\$164	\$4,088	\$1,635	\$4,356	\$4,926
36	Orleans*	\$459	\$125	\$3,128	\$1,251	\$5,922	\$6,596
37	Ouachita	\$694	\$189	\$4,734	\$1,894	\$3,279	\$4,318
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$11,056	\$11,056
39	Pointe Coupee	\$365	\$99	\$2,485	\$994	\$5,734	\$5,734
40	Rapides	\$652	\$178	\$4,444	\$1,778	\$3,999	\$4,263
41	Red River	\$335	\$91	\$2,281	\$912	\$11,396	\$13,077
42	Richland	\$591	\$161	\$4,033	\$1,613	\$3,887	\$4,918
43	Sabine	\$664	\$181	\$4,526	\$1,811	\$4,071	\$4,936
44	St. Bernard	\$654	\$178	\$4,457	\$1,783	\$4,266	\$4,266
45	St. Charles	\$302	\$82	\$2,060	\$824	\$13,614	\$15,010
46	St. Helena	\$741	\$202	\$5,053	\$2,021	\$1,830	\$3,110
47	St. James	\$246	\$67	\$1,678	\$671	\$14,039	\$15,928
48	St. John	\$516	\$141	\$3,518	\$1,407	\$7,134	\$8,769
49	St. Landry	\$665	\$181	\$4,532	\$1,813	\$2,960	\$2,960
50	St. Martin	\$632	\$172	\$4,308	\$1,723	\$2,741	\$3,853
51	St. Mary	\$604	\$165	\$4,118	\$1,647	\$4,413	\$4,908
52	St. Tammany	\$609	\$166	\$4,153	\$1,661	\$5,718	\$6,493
53	Tangipahoa	\$681	\$186	\$4,642	\$1,857	\$2,712	\$2,852
54	Tensas	\$551	\$150	\$3,757	\$1,503	\$6,685	\$6,685
55	Terrebonne	\$594	\$162	\$4,053	\$1,621	\$4,148	\$4,148
56	Union	\$682	\$186	\$4,651	\$1,860	\$3,503	\$4,373
57	Vermilion	\$696	\$190	\$4,743	\$1,897	\$2,649	\$2,649
58	Vernon	\$748	\$204	\$5,099	\$2,040	\$2,184	\$2,687
59	Washington	\$790	\$215	\$5,385	\$2,154	\$1,459	\$1,677
60	Webster	\$663	\$181	\$4,520	\$1,808	\$3,628	\$4,762
61	West Baton Rouge	\$411	\$112	\$2,803	\$1,121	\$9,315	\$11,045
62	West Carroll	\$735	\$201	\$5,014	\$2,005	\$2,551	\$2,551
63	West Feliciana	\$428	\$117	\$2,921	\$1,168	\$9,745	\$10,770
64	Winn	\$691	\$188	\$4,708	\$1,883	\$3,090	\$3,347
65	City Of Monroe	\$581	\$158	\$3,961	\$1,584	\$4,931	\$5,324
66	City Of Bogalusa	\$640	\$175	\$4,364	\$1,745	\$4,564	\$4,564
67	Zachary Community	\$657	\$179	\$4,481	\$1,792	\$4,379	\$6,269
68	City Of Baker	\$720	\$196	\$4,908	\$1,963	\$3,456	\$3,456
69	Central Community	\$719	\$196	\$4,901	\$1,960	\$2,775	\$3,969
	<b>State Average</b>	<b>\$570</b>	<b>\$158</b>	<b>\$3,937</b>	<b>\$1,528</b>	<b>\$5,029</b>	<b>\$5,688</b>

**Table 9: FY2020-21 Budget Letter  
Per Pupil Summary (June 2021)**

	School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Public Schools
		Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Final Local Revenue Representation)	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
		Col. 1 + Col. 2 + Col. 3 + Col. 12		
		13	14	15
1	Acadia	\$6,617	\$5,874	\$7,707
2	Allen	\$8,351	\$7,292	\$9,356
3	Ascension	\$9,982	\$4,738	\$7,938
4	Assumption	\$9,084	\$6,559	\$9,653
5	Avoyelles	\$6,466	\$6,244	\$7,936
6	Beauregard	\$9,375	\$6,340	\$9,188
7	Bienville	\$15,220	\$4,160	\$8,796
8	Bossier	\$9,156	\$5,934	\$8,675
9	Caddo	\$9,523	\$5,568	\$8,479
10	Calcasieu	\$10,346	\$4,326	\$8,287
11	Caldwell	\$8,528	\$7,884	\$10,591
12	Cameron	\$12,150	\$2,859	\$8,677
13	Catahoula	\$7,998	\$7,599	\$9,816
14	Claiborne	\$8,754	\$7,753	\$11,068
15	Concordia	\$7,863	\$6,968	\$9,442
16	Desoto	\$15,987	\$2,615	\$7,832
17	East Baton Rouge	\$10,452	\$4,306	\$8,208
18	East Carroll	\$7,440	\$6,983	\$9,145
19	East Feliciana	\$8,010	\$6,026	\$9,335
20	Evangeline	\$6,989	\$6,442	\$8,587
21	Franklin	\$7,332	\$7,109	\$9,220
22	Grant	\$6,977	\$7,609	\$9,333
23	Iberia	\$7,984	\$6,089	\$8,929
24	Iberville	\$17,895	\$3,023	\$8,398
25	Jackson	\$8,573	\$5,753	\$9,194
26	Jefferson	\$9,110	\$4,869	\$8,565
27	Jefferson Davis	\$8,297	\$6,709	\$9,260
28	Lafayette	\$8,628	\$4,396	\$7,903
29	Lafourche	\$8,712	\$5,234	\$8,146
30	LaSalle	\$9,175	\$6,713	\$9,263
31	Lincoln	\$9,622	\$5,343	\$8,997
32	Livingston	\$7,596	\$6,576	\$8,634
33	Madison	\$8,731	\$6,743	\$10,042
34	Morehouse	\$8,406	\$7,229	\$9,870
35	Natchitoches	\$8,705	\$5,534	\$8,845
36	Orleans*	\$9,196	\$4,299	\$8,373
37	Ouachita	\$8,860	\$6,486	\$8,966
38	Plaquemines	\$12,484	\$2,822	\$8,809
39	Pointe Coupee	\$7,683	\$3,725	\$8,732
40	Rapides	\$8,452	\$6,102	\$8,811
41	Red River	\$14,767	\$3,528	\$8,907
42	Richland	\$8,684	\$5,757	\$9,368
43	Sabine	\$9,305	\$6,493	\$9,489
44	St. Bernard	\$8,452	\$5,991	\$8,662
45	St. Charles	\$16,787	\$3,060	\$7,853
46	St. Helena	\$8,062	\$8,006	\$10,300
47	St. James	\$17,449	\$3,020	\$8,625
48	St. John	\$11,864	\$5,123	\$8,784
49	St. Landry	\$6,976	\$5,977	\$8,268
50	St. Martin	\$7,873	\$5,823	\$8,711
51	St. Mary	\$8,755	\$5,921	\$9,158
52	St. Tammany	\$10,370	\$5,854	\$9,045
53	Tangipahoa	\$6,966	\$6,091	\$8,103
54	Tensas	\$10,197	\$6,401	\$10,373
55	Terrebonne	\$7,853	\$5,567	\$8,504
56	Union	\$8,910	\$7,094	\$9,643
57	Vermilion	\$6,884	\$6,199	\$8,036
58	Vernon	\$7,483	\$6,781	\$8,601
59	Washington	\$6,190	\$7,385	\$8,299
60	Webster	\$9,110	\$6,430	\$9,373
61	West Baton Rouge	\$13,249	\$3,993	\$8,459
62	West Carroll	\$6,995	\$6,820	\$8,654
63	West Feliciana	\$13,380	\$4,416	\$8,941
64	Winn	\$8,037	\$7,233	\$10,270
65	City Of Monroe	\$8,983	\$5,840	\$9,153
66	City Of Bogalusa	\$8,893	\$7,228	\$10,781
67	Zachary Community	\$10,494	\$6,126	\$8,759
68	City Of Baker	\$8,301	\$7,811	\$9,934
69	Central Community	\$8,714	\$6,784	\$9,064
	<b>State Average</b>	<b>\$9,250</b>	<b>\$5,417</b>	<b>\$8,580</b>