

**Table 8: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

	February 1, 2020 Student Membership	City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
				Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle- Orleans
				343001	341001	344001	348001	347001
		1	2	3	4	5	6	7
001	Acadia Parish	9,345						
002	Allen Parish	3,918						
003	Ascension Parish	22,555		2				
004	Assumption Parish	3,039						
005	Avoyelles Parish	4,904						
006	Beauregard Parish	5,746						
007	Bienville Parish	2,029			2			
008	Bossier Parish	22,266						
009	Caddo Parish	36,752	952					
010	Calcasieu Parish	30,476						
011	Caldwell Parish	1,536						
012	Cameron Parish	1,278						
013	Catahoula Parish	1,101						
014	Claiborne Parish	1,603			1			
015	Concordia Parish	3,177						
016	DeSoto Parish	4,783						
017	East Baton Rouge Parish	39,459	2,070	526				
018	East Carroll Parish	871						
019	East Feliciana Parish	1,724						
020	Evangeline Parish	5,516						
021	Franklin Parish	2,859						
022	Grant Parish	2,813						
023	Iberia Parish	11,902						
024	Iberville Parish	4,120		2				
025	Jackson Parish	2,168						
026	Jefferson Parish	48,318				43	695	229
027	Jefferson Davis Parish	5,466						
028	Lafayette Parish	30,996						
029	Lafourche Parish	13,945				1		
030	LaSalle Parish	2,499						
031	Lincoln Parish	5,767			56			
032	Livingston Parish	25,546		7				
033	Madison Parish	1,108						
034	Morehouse Parish	3,528			1			
035	Natchitoches Parish	5,585						
036	Orleans Parish	45,001				392	238	688
037	Ouachita Parish	18,472			13			
038	Plaquemines Parish	3,827					17	5
039	Pointe Coupee Parish	2,605						
040	Rapides Parish	21,699						
041	Red River Parish	1,291						
042	Richland Parish	2,705						
043	Sabine Parish	3,998						
044	St. Bernard Parish	7,398				5	2	3
045	St. Charles Parish	9,433					2	4
046	St. Helena Parish	1,165						
047	St. James Parish	3,450						
048	St. John the Baptist Parish	5,715						2
049	St. Landry Parish	12,453						
050	St. Martin Parish	7,236						
051	St. Mary Parish	8,145						
052	St. Tammany Parish	37,603				2	2	8
053	Tangipahoa Parish	19,019		1			1	
054	Tensas Parish	403						
055	Terrebonne Parish	16,352						
056	Union Parish	1,916			900			
057	Vermilion Parish	9,253						
058	Vernon Parish	7,971						
059	Washington Parish	4,937						
060	Webster Parish	5,795						
061	West Baton Rouge Parish	3,654		3				
062	West Carroll Parish	1,892						
063	West Feliciana Parish	2,090						
064	Winn Parish	2,019						
065	City of Monroe School District	7,928						
066	City of Bogalusa School District	1,822						
067	Zachary Community School District	5,366		7				
068	City of Baker School District	1,208		16				
069	Central Community School District	4,749		5				
	State Total	657,268	3,022	569	973	443	957	939

**Table 8: FY2020-21 Budget Letter
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February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA - East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14
001	Acadia Parish							
002	Allen Parish	1						
003	Ascension Parish				16		5	
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish	912		678				
011	Caldwell Parish							
012	Cameron Parish			2				
013	Catahoula Parish							88
014	Claiborne Parish							
015	Concordia Parish							331
016	DeSoto Parish							
017	East Baton Rouge Parish			1	262		684	
018	East Carroll Parish							
019	East Feliciana Parish				5			
020	Evangeline Parish		2					
021	Franklin Parish							2
022	Grant Parish							
023	Iberia Parish							
024	Iberville Parish				18			
025	Jackson Parish							
026	Jefferson Parish				1	171		
027	Jefferson Davis Parish	4		2				
028	Lafayette Parish							
029	Lafourche Parish							
030	LaSalle Parish							
031	Lincoln Parish							
032	Livingston Parish				19		4	
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			2		40		
037	Ouachita Parish							1
038	Plaquemines Parish							
039	Pointe Coupee Parish				6			
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish							
048	St. John the Baptist Parish					2		
049	St. Landry Parish		242		1			
050	St. Martin Parish							
051	St. Mary Parish							
052	St. Tammany Parish				1	3		
053	Tangipahoa Parish							
054	Tensas Parish							42
055	Terrebonne Parish							
056	Union Parish							
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish				14		1	
062	West Carroll Parish							
063	West Feliciana Parish				3			
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District				9			
068	City of Baker School District				17		8	
069	Central Community School District				18		5	
	State Total	917	244	685	390	217	707	464

**Table 8: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
		15	16	17	18	19	20	21
001	Acadia Parish						1	19
002	Allen Parish				1			
003	Ascension Parish			14				
004	Assumption Parish			6				
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish			1	493			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish					45		
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish	204	170	1				
018	East Carroll Parish							
019	East Feliciana Parish		20					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						66	3
024	Iberville Parish	1	2	198				
025	Jackson Parish							
026	Jefferson Parish			8				
027	Jefferson Davis Parish							
028	Lafayette Parish						747	810
029	Lafourche Parish			61			2	
030	LaSalle Parish						1	
031	Lincoln Parish					5		
032	Livingston Parish			1				
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish			4				
037	Ouachita Parish	2						
038	Plaquemines Parish							
039	Pointe Coupee Parish		4					
040	Rapides Parish						1	
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish							
045	St. Charles Parish							
046	St. Helena Parish							
047	St. James Parish			1				
048	St. John the Baptist Parish		6	1				
049	St. Landry Parish						4	90
050	St. Martin Parish						49	45
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish							
054	Tensas Parish							
055	Terrebonne Parish			62			2	
056	Union Parish					134		1
057	Vermilion Parish						23	
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish		6	38				
062	West Carroll Parish							
063	West Feliciana Parish		1					
064	Winn Parish							
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District	11	22					
068	City of Baker School District	180	254					
069	Central Community School District	3	3					
	State Total	401	488	396	494	184	896	968

**Table 8: FY2020-21 Budget Letter
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February 1, 2020 Student Membership		New Type 2 Charter Schools						
		Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds Institute	JCFA Lafayette	Collegiate Academy
		W2B001	W4U001	W33001	W37001	W18001	W1D001	WJ5001
		22	23	24	25	26	27	28
001	Acadia Parish	4					2	
002	Allen Parish							
003	Ascension Parish				1			
004	Assumption Parish							
005	Avoyelles Parish							
006	Beauregard Parish							
007	Bienville Parish			38				
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish							
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish			51				
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish		630					387
018	East Carroll Parish							
019	East Feliciana Parish		1					
020	Evangeline Parish							
021	Franklin Parish							
022	Grant Parish							
023	Iberia Parish						1	
024	Iberville Parish							
025	Jackson Parish			20				
026	Jefferson Parish					11		
027	Jefferson Davis Parish						1	
028	Lafayette Parish	540					59	
029	Lafourche Parish				1			
030	LaSalle Parish							
031	Lincoln Parish			327				
032	Livingston Parish		5					
033	Madison Parish							
034	Morehouse Parish							
035	Natchitoches Parish							
036	Orleans Parish					83		
037	Ouachita Parish			10				
038	Plaquemines Parish							
039	Pointe Coupee Parish							
040	Rapides Parish							
041	Red River Parish							
042	Richland Parish							
043	Sabine Parish							
044	St. Bernard Parish					1		
045	St. Charles Parish					1		
046	St. Helena Parish							
047	St. James Parish				48			
048	St. John the Baptist Parish				19			
049	St. Landry Parish	31					1	
050	St. Martin Parish	20					1	
051	St. Mary Parish							
052	St. Tammany Parish							
053	Tangipahoa Parish					1		
054	Tensas Parish							
055	Terrebonne Parish							
056	Union Parish			26				
057	Vermilion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish			2				
061	West Baton Rouge Parish		2					
062	West Carroll Parish							
063	West Feliciana Parish							
064	Winn Parish			1				
065	City of Monroe School District							
066	City of Bogalusa School District							
067	Zachary Community School District		2					
068	City of Baker School District		22					10
069	Central Community School District		6					2
	State Total	595	668	475	69	97	65	399

**Table 8: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		New Type 2 Charter Schools							Total Table 3
		Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	
		WAQ001	WBQ001	WBR001	WBX001	WBY001	WAG001	345001	
		29	30	31	32	33	34	35	36
001	Acadia Parish						24	37	9,432
002	Allen Parish						11	16	3,947
003	Ascension Parish						34	85	22,712
004	Assumption Parish						9	7	3,061
005	Avoyelles Parish					197	24	44	5,169
006	Beauregard Parish						27	12	5,785
007	Bienville Parish						8	5	2,082
008	Bossier Parish						70	37	22,373
009	Caddo Parish						124	80	37,908
010	Calcasieu Parish						65	94	32,719
011	Caldwell Parish						2	7	1,545
012	Cameron Parish							2	1,282
013	Catahoula Parish						6	7	1,202
014	Claiborne Parish						4	4	1,708
015	Concordia Parish						7	7	3,522
016	DeSoto Parish						16	8	4,807
017	East Baton Rouge Parish	339			89		98	288	45,208
018	East Carroll Parish						6	2	879
019	East Feliciana Parish						10	31	1,791
020	Evangeline Parish						20	22	5,560
021	Franklin Parish						7	10	2,878
022	Grant Parish						11	19	2,843
023	Iberia Parish						32	43	12,047
024	Iberville Parish						9	13	4,363
025	Jackson Parish						15	6	2,209
026	Jefferson Parish		7	1,026			172	198	50,879
027	Jefferson Davis Parish						14	2	5,489
028	Lafayette Parish						66	111	33,329
029	Lafourche Parish						29	67	14,106
030	LaSalle Parish						3	9	2,512
031	Lincoln Parish						13	5	6,173
032	Livingston Parish						85	255	25,922
033	Madison Parish						2	302	1,412
034	Morehouse Parish						39	23	3,591
035	Natchitoches Parish						16	10	5,611
036	Orleans Parish		95	83			88	61	46,775
037	Ouachita Parish						52	64	18,614
038	Plaquemines Parish		1	6			10	13	3,879
039	Pointe Coupee Parish						12	14	2,641
040	Rapides Parish						52	82	21,834
041	Red River Parish						1	3	1,295
042	Richland Parish						4	18	2,727
043	Sabine Parish						10	9	4,017
044	St. Bernard Parish			5			29	15	7,458
045	St. Charles Parish			1			23	8	9,473
046	St. Helena Parish						10	10	1,185
047	St. James Parish						2	4	3,505
048	St. John the Baptist Parish						20	40	5,805
049	St. Landry Parish					1	68	64	12,955
050	St. Martin Parish						25	12	7,388
051	St. Mary Parish						11	22	8,178
052	St. Tammany Parish						118	311	38,048
053	Tangipahoa Parish						74	210	19,306
054	Tensas Parish						5	8	458
055	Terrebonne Parish						55	104	16,575
056	Union Parish						10	8	2,995
057	Vermilion Parish						27	17	9,320
058	Vernon Parish						26	20	8,017
059	Washington Parish						21	37	4,995
060	Webster Parish						13	31	5,841
061	West Baton Rouge Parish						12	29	3,759
062	West Carroll Parish						5	11	1,908
063	West Feliciana Parish						4	13	2,111
064	Winn Parish						5	5	2,030
065	City of Monroe School District						9	13	7,950
066	City of Bogalusa School District						14	25	1,861
067	Zachary Community School District	1					13	36	5,467
068	City of Baker School District	10			1		5	13	1,744
069	Central Community School District						9	29	4,829
	State Total	350	103	1,121	90	198	1,920	3,227	680,999

**Table 8: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		37	38	39	40	41	42	43
001	Acadia Parish							
002	Allen Parish							
003	Ascension Parish							
004	Assumption Parish							6
005	Avoyelles Parish				712			
006	Beauregard Parish							
007	Bienville Parish							
008	Bossier Parish							
009	Caddo Parish							
010	Calcasieu Parish				1			
011	Caldwell Parish							
012	Cameron Parish							
013	Catahoula Parish							
014	Claiborne Parish	1						
015	Concordia Parish							
016	DeSoto Parish							
017	East Baton Rouge Parish							
018	East Carroll Parish					15		
019	East Feliciana Parish							
020	Evangeline Parish							
021	Franklin Parish	1				64		
022	Grant Parish							
023	Iberia Parish		93					
024	Iberville Parish						1	
025	Jackson Parish							
026	Jefferson Parish			583			238	
027	Jefferson Davis Parish							
028	Lafayette Parish		3					
029	Lafourche Parish			1				63
030	LaSalle Parish							
031	Lincoln Parish	2						
032	Livingston Parish						1	
033	Madison Parish					306		
034	Morehouse Parish	14						
035	Natchitoches Parish							
036	Orleans Parish			747			214	
037	Ouachita Parish	74				1		
038	Plaquemines Parish			9			465	
039	Pointe Coupee Parish							
040	Rapides Parish				5			
041	Red River Parish							
042	Richland Parish					385		
043	Sabine Parish							
044	St. Bernard Parish			17			1	
045	St. Charles Parish			6			2	1
046	St. Helena Parish							
047	St. James Parish							1
048	St. John the Baptist Parish			7			2	3
049	St. Landry Parish				4			
050	St. Martin Parish							
051	St. Mary Parish		250					2
052	St. Tammany Parish			6			6	
053	Tangipahoa Parish						1	
054	Tensas Parish					15		
055	Terrebonne Parish							43
056	Union Parish	1						
057	Vermillion Parish							
058	Vernon Parish							
059	Washington Parish							
060	Webster Parish							
061	West Baton Rouge Parish							
062	West Carroll Parish					35		
063	West Feliciana Parish							
064	Winn Parish							
065	City of Monroe School District	163						
066	City of Bogalusa School District							
067	Zachary Community School District							
068	City of Baker School District							
069	Central Community School District							
	State Total	256	346	1,376	722	821	931	119

**Table 8: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

February 1, 2020 Student Membership		Lab & State Approved Schools					Total MFP Funded
		LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
		318	319	302006	334001	3C1001	
		44	45	46	47	48	49
001	Acadia Parish			5			9,437
002	Allen Parish			1			3,948
003	Ascension Parish			11		9	22,732
004	Assumption Parish			2			3,069
005	Avoyelles Parish			3			5,884
006	Beauregard Parish			1			5,786
007	Bienville Parish			1			2,083
008	Bossier Parish			10			22,383
009	Caddo Parish			12			37,920
010	Calcasieu Parish			30			32,750
011	Caldwell Parish			1			1,546
012	Cameron Parish						1,282
013	Catahoula Parish						1,202
014	Claiborne Parish			1			1,710
015	Concordia Parish			2			3,524
016	DeSoto Parish			2			4,809
017	East Baton Rouge Parish	1,420	513	9		132	47,282
018	East Carroll Parish						894
019	East Feliciana Parish			3			1,794
020	Evangeline Parish			2			5,562
021	Franklin Parish			3			2,946
022	Grant Parish			3			2,846
023	Iberia Parish			6			12,146
024	Iberville Parish			2		4	4,370
025	Jackson Parish			3			2,212
026	Jefferson Parish			6	42		51,748
027	Jefferson Davis Parish			1			5,490
028	Lafayette Parish			14			33,346
029	Lafourche Parish			10			14,180
030	LaSalle Parish						2,512
031	Lincoln Parish			4			6,179
032	Livingston Parish			16			25,939
033	Madison Parish			1			1,719
034	Morehouse Parish						3,605
035	Natchitoches Parish			20			5,631
036	Orleans Parish			3	117		47,856
037	Ouachita Parish			4			18,693
038	Plaquemines Parish			1	4		4,358
039	Pointe Coupee Parish			6		2	2,649
040	Rapides Parish			12			21,851
041	Red River Parish						1,295
042	Richland Parish			3			3,115
043	Sabine Parish			12			4,029
044	St. Bernard Parish			4	8	1	7,489
045	St. Charles Parish			5	5		9,492
046	St. Helena Parish						1,185
047	St. James Parish			1	2		3,509
048	St. John the Baptist Parish			2	4	2	5,825
049	St. Landry Parish			10			12,969
050	St. Martin Parish			5			7,393
051	St. Mary Parish			1			8,431
052	St. Tammany Parish			30	39	3	38,132
053	Tangipahoa Parish			13	8	3	19,331
054	Tensas Parish						473
055	Terrebonne Parish			7			16,625
056	Union Parish						2,996
057	Vermilion Parish			2			9,322
058	Vernon Parish			6			8,023
059	Washington Parish						4,995
060	Webster Parish			1			5,842
061	West Baton Rouge Parish			2		8	3,769
062	West Carroll Parish			2			1,945
063	West Feliciana Parish			2		1	2,114
064	Winn Parish						2,030
065	City of Monroe School District			2		1	8,116
066	City of Bogalusa School District						1,861
067	Zachary Community School District			6		2	5,475
068	City of Baker School District					1	1,745
069	Central Community School District			3		1	4,833
	State Total	1,420	513	330	229	170	688,232

**Table 8A: FY2020-21 Budget Letter
February 1, 2020 Student Membership**

2.1.20 Student Counts RSD Operated & Type 5 Charter Schools		Caddo Parish	East Baton Rouge Parish	Total
		1	2	3
396211	Linwood Public Charter (RSD Operated)	952		952
WA7001	Capitol High School (RSD Operated)		360	360
WAO001	Celerity Dalton Charter School		259	259
WAP001	Celerity Lanier Charter School		252	252
WAV001	Democracy Prep		539	539
WB2001	Kenilworth Science and Tech		402	402
WYA001	Celerity Glen Oaks		258	258
		952	2,070	3,022

**Table 9: FY2020-21 Budget Letter
Per Pupil Summary**

School System		FY2020-21 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjs.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,056	\$768	\$170	\$3,993	\$777	\$4,771
2	Allen	\$3,366	\$1,422	\$170	\$4,957	\$842	\$5,800
3	Ascension	\$2,513	\$644	\$170	\$3,326	\$597	\$3,923
4	Assumption	\$2,990	\$1,182	\$170	\$4,342	\$586	\$4,927
5	Avoyelles	\$3,235	\$764	\$170	\$4,169	\$556	\$4,725
6	Beauregard	\$3,053	\$1,171	\$170	\$4,394	\$545	\$4,939
7	Bienville	\$1,927	\$225	\$170	\$2,321	\$757	\$3,078
8	Bossier	\$2,897	\$994	\$170	\$4,061	\$726	\$4,787
9	Caddo	\$2,740	\$858	\$170	\$3,768	\$745	\$4,513
10	Calcasieu	\$2,183	\$420	\$170	\$2,772	\$608	\$3,380
11	Caldwell	\$3,301	\$1,560	\$170	\$5,030	\$707	\$5,737
12	Cameron	\$1,028	\$0	\$170	\$1,198	\$1,063	\$2,261
13	Catahoula	\$3,308	\$1,348	\$170	\$4,826	\$749	\$5,575
14	Claiborne	\$3,020	\$1,383	\$170	\$4,573	\$810	\$5,383
15	Concordia	\$3,250	\$1,300	\$100	\$4,650	\$554	\$5,204
16	Desoto	\$1,234	\$0	\$170	\$1,404	\$687	\$2,090
17	East Baton Rouge	\$2,023	\$280	\$400	\$2,703	\$801	\$3,504
18	East Carroll	\$3,114	\$965	\$170	\$4,248	\$846	\$5,094
19	East Feliciana	\$2,625	\$824	\$170	\$3,618	\$905	\$4,524
20	Evangeline	\$3,204	\$992	\$100	\$4,296	\$586	\$4,883
21	Franklin	\$3,257	\$1,008	\$170	\$4,435	\$610	\$5,045
22	Grant	\$3,537	\$1,153	\$170	\$4,860	\$496	\$5,356
23	Iberia	\$2,921	\$1,040	\$170	\$4,130	\$689	\$4,819
24	Iberville	\$1,148	\$0	\$479	\$1,627	\$854	\$2,481
25	Jackson	\$2,674	\$880	\$170	\$3,724	\$654	\$4,378
26	Jefferson	\$2,217	\$450	\$393	\$3,060	\$837	\$3,897
27	Jefferson Davis	\$3,153	\$1,254	\$170	\$4,577	\$693	\$5,270
28	Lafayette	\$2,248	\$446	\$230	\$2,924	\$694	\$3,618
29	Lafourche	\$2,646	\$757	\$170	\$3,573	\$755	\$4,328
30	LaSalle	\$3,131	\$1,239	\$170	\$4,540	\$727	\$5,267
31	Lincoln	\$2,531	\$747	\$170	\$3,447	\$621	\$4,068
32	Livingston	\$3,354	\$1,223	\$170	\$4,747	\$560	\$5,307
33	Madison	\$2,876	\$1,120	\$170	\$4,166	\$655	\$4,821
34	Morehouse	\$3,214	\$1,327	\$170	\$4,711	\$644	\$5,355
35	Natchitoches	\$2,725	\$884	\$170	\$3,779	\$538	\$4,317
36	Orleans*	\$2,085	\$345	\$170	\$2,600	\$746	\$3,346
37	Ouachita	\$3,156	\$1,216	\$170	\$4,542	\$654	\$5,195
38	Plaquemines	\$1,004	\$0	\$424	\$1,428	\$830	\$2,258
39	Pointe Coupee	\$1,657	\$0	\$293	\$1,949	\$780	\$2,729
40	Rapides	\$2,963	\$1,057	\$170	\$4,189	\$700	\$4,889
41	Red River	\$1,521	\$0	\$170	\$1,690	\$886	\$2,577
42	Richland	\$2,688	\$908	\$170	\$3,766	\$534	\$4,300
43	Sabine	\$3,018	\$1,182	\$170	\$4,369	\$575	\$4,944
44	St. Bernard	\$2,971	\$1,045	\$170	\$4,186	\$663	\$4,849
45	St. Charles	\$1,373	\$0	\$404	\$1,777	\$754	\$2,531
46	St. Helena	\$3,369	\$1,413	\$170	\$4,952	\$728	\$5,680
47	St. James	\$1,118	\$0	\$403	\$1,521	\$911	\$2,432
48	St. John	\$2,345	\$580	\$170	\$3,095	\$871	\$3,966
49	St. Landry	\$3,021	\$825	\$170	\$4,016	\$574	\$4,590
50	St. Martin	\$2,872	\$979	\$170	\$4,020	\$634	\$4,655
51	St. Mary	\$2,745	\$932	\$170	\$3,847	\$707	\$4,553
52	St. Tammany	\$2,769	\$939	\$170	\$3,877	\$658	\$4,536
53	Tangipahoa	\$3,094	\$850	\$170	\$4,114	\$690	\$4,804
54	Tensas	\$2,504	\$838	\$170	\$3,512	\$951	\$4,463
55	Terrebonne	\$2,702	\$833	\$170	\$3,705	\$795	\$4,500
56	Union	\$3,101	\$1,267	\$170	\$4,537	\$615	\$5,152
57	Vermilion	\$3,162	\$903	\$170	\$4,235	\$765	\$4,999
58	Vernon	\$3,400	\$1,227	\$170	\$4,796	\$697	\$5,493
59	Washington	\$3,590	\$753	\$170	\$4,513	\$690	\$5,202
60	Webster	\$3,014	\$1,165	\$170	\$4,348	\$594	\$4,942
61	West Baton Rouge	\$1,868	\$166	\$170	\$2,204	\$834	\$3,038
62	West Carroll	\$3,342	\$932	\$170	\$4,444	\$516	\$4,960
63	West Feliciana	\$1,947	\$240	\$422	\$2,610	\$757	\$3,366
64	Winn	\$3,139	\$1,382	\$170	\$4,690	\$593	\$5,283
65	City Of Monroe	\$2,641	\$849	\$170	\$3,659	\$829	\$4,488
66	City Of Bogalusa	\$2,909	\$1,250	\$170	\$4,329	\$730	\$5,059
67	Zachary Community	\$2,987	\$1,068	\$170	\$4,225	\$716	\$4,941
68	City Of Baker	\$3,272	\$1,403	\$170	\$4,845	\$799	\$5,644
69	Central Community	\$3,267	\$1,308	\$170	\$4,745	\$706	\$5,451
	State Average	\$2,609	\$741	\$213	\$3,562	\$707	\$4,269

* Continuation of prior year pay raise varies by LEA

**Table 9: FY2020-21 Budget Letter
Per Pupil Summary**

	School System	FY2020-21 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2020-21 Initial Local Revenue Representation Per Pupils	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1	Acadia	\$672	\$183	\$4,584	\$1,833	\$2,527	\$2,527
2	Allen	\$740	\$202	\$5,048	\$2,019	\$2,973	\$3,429
3	Ascension	\$553	\$151	\$3,769	\$1,508	\$5,732	\$6,578
4	Assumption	\$658	\$179	\$4,485	\$1,794	\$4,683	\$4,683
5	Avoyelles	\$712	\$194	\$4,853	\$1,941	\$1,933	\$1,933
6	Beauregard	\$672	\$183	\$4,580	\$1,832	\$3,398	\$4,113
7	Bienville	\$424	\$116	\$2,890	\$1,156	\$10,270	\$10,902
8	Bossier	\$637	\$174	\$4,346	\$1,738	\$3,930	\$4,463
9	Caddo	\$603	\$164	\$4,111	\$1,644	\$4,719	\$5,482
10	Calcasieu	\$480	\$131	\$3,274	\$1,310	\$6,245	\$6,978
11	Caldwell	\$726	\$198	\$4,951	\$1,980	\$3,075	\$3,721
12	Cameron	\$226	\$62	\$1,542	\$617	\$11,308	\$11,308
13	Catahoula	\$728	\$198	\$4,962	\$1,985	\$2,671	\$2,705
14	Claiborne	\$664	\$181	\$4,530	\$1,812	\$3,495	\$3,808
15	Concordia	\$715	\$195	\$4,875	\$1,950	\$2,965	\$2,965
16	Desoto	\$272	\$74	\$1,851	\$740	\$12,299	\$13,758
17	East Baton Rouge	\$445	\$121	\$3,034	\$1,214	\$6,561	\$7,496
18	East Carroll	\$685	\$187	\$4,670	\$0	\$2,685	\$2,685
19	East Feliciana	\$577	\$157	\$3,937	\$1,575	\$4,152	\$4,152
20	Evangeline	\$705	\$192	\$4,807	\$1,923	\$2,472	\$2,553
21	Franklin	\$717	\$195	\$4,886	\$1,954	\$1,706	\$2,496
22	Grant	\$778	\$212	\$5,306	\$2,122	\$1,212	\$2,031
23	Iberia	\$643	\$175	\$4,381	\$1,752	\$2,548	\$3,584
24	Iberville	\$252	\$69	\$1,721	\$689	\$13,811	\$14,578
25	Jackson	\$588	\$160	\$4,011	\$1,605	\$4,409	\$4,409
26	Jefferson	\$488	\$133	\$3,325	\$1,330	\$4,656	\$5,177
27	Jefferson Davis	\$694	\$189	\$4,729	\$1,892	\$2,931	\$3,590
28	Lafayette	\$495	\$135	\$3,372	\$1,349	\$5,131	\$5,610
29	Lafourche	\$582	\$159	\$3,969	\$1,588	\$4,116	\$4,810
30	LaSalle	\$689	\$188	\$4,697	\$1,879	\$3,810	\$5,174
31	Lincoln	\$557	\$152	\$3,796	\$1,518	\$5,440	\$6,173
32	Livingston	\$738	\$201	\$5,032	\$2,013	\$2,256	\$2,679
33	Madison	\$633	\$173	\$4,314	\$1,726	\$2,536	\$4,568
34	Morehouse	\$707	\$193	\$4,821	\$1,929	\$2,767	\$3,156
35	Natchitoches	\$600	\$164	\$4,088	\$1,635	\$3,607	\$3,874
36	Orleans*	\$459	\$125	\$3,128	\$1,251	\$5,649	\$6,537
37	Ouachita	\$694	\$189	\$4,734	\$1,894	\$2,844	\$3,718
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$9,411	\$9,411
39	Pointe Coupee	\$365	\$99	\$2,485	\$994	\$5,493	\$5,493
40	Rapides	\$652	\$178	\$4,444	\$1,778	\$3,317	\$3,663
41	Red River	\$335	\$91	\$2,281	\$912	\$11,361	\$12,352
42	Richland	\$591	\$161	\$4,033	\$1,613	\$3,328	\$4,254
43	Sabine	\$664	\$181	\$4,526	\$1,811	\$3,793	\$4,718
44	St. Bernard	\$654	\$178	\$4,457	\$1,783	\$4,056	\$4,056
45	St. Charles	\$302	\$82	\$2,060	\$824	\$13,533	\$15,072
46	St. Helena	\$741	\$202	\$5,053	\$2,021	\$1,392	\$2,375
47	St. James	\$246	\$67	\$1,678	\$671	\$14,113	\$15,960
48	St. John	\$516	\$141	\$3,518	\$1,407	\$5,496	\$6,686
49	St. Landry	\$665	\$181	\$4,532	\$1,813	\$2,719	\$2,719
50	St. Martin	\$632	\$172	\$4,308	\$1,723	\$2,747	\$3,809
51	St. Mary	\$604	\$165	\$4,118	\$1,647	\$3,865	\$4,229
52	St. Tammany	\$609	\$166	\$4,153	\$1,661	\$5,259	\$6,121
53	Tangipahoa	\$681	\$186	\$4,642	\$1,857	\$2,483	\$2,631
54	Tensas	\$551	\$150	\$3,757	\$1,503	\$5,656	\$5,656
55	Terrebonne	\$594	\$162	\$4,053	\$1,621	\$3,319	\$3,319
56	Union	\$682	\$186	\$4,651	\$1,860	\$3,225	\$4,001
57	Vermilion	\$696	\$190	\$4,743	\$1,897	\$2,328	\$2,328
58	Vernon	\$748	\$204	\$5,099	\$2,040	\$1,858	\$2,322
59	Washington	\$790	\$215	\$5,385	\$2,154	\$1,512	\$1,757
60	Webster	\$663	\$181	\$4,520	\$1,808	\$3,205	\$4,232
61	West Baton Rouge	\$411	\$112	\$2,803	\$1,121	\$7,244	\$8,302
62	West Carroll	\$735	\$201	\$5,014	\$2,005	\$2,205	\$2,205
63	West Feliciana	\$428	\$117	\$2,921	\$1,168	\$9,348	\$9,348
64	Winn	\$691	\$188	\$4,708	\$1,883	\$3,078	\$3,610
65	City Of Monroe	\$581	\$158	\$3,961	\$1,584	\$4,346	\$4,733
66	City Of Bogalusa	\$640	\$175	\$4,364	\$1,745	\$4,359	\$4,359
67	Zachary Community	\$657	\$179	\$4,481	\$1,792	\$4,202	\$6,048
68	City Of Baker	\$720	\$196	\$4,908	\$1,963	\$3,159	\$3,159
69	Central Community	\$719	\$196	\$4,901	\$1,960	\$2,688	\$3,763
	State Average	\$570	\$158	\$3,937	\$1,528	\$4,662	\$5,292

**Table 9: FY2020-21 Budget Letter
Per Pupil Summary**

	School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Public Schools
		Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial Local Revenue Representation)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
		Col. 1 + Col. 2 + Col. 3 + Col. 12		
		13	14	15
1	Acadia	\$6,520	\$5,874	\$7,707
2	Allen	\$8,386	\$7,292	\$9,356
3	Ascension	\$9,904	\$4,738	\$7,938
4	Assumption	\$9,025	\$6,559	\$9,653
5	Avoyelles	\$6,102	\$6,244	\$7,936
6	Beauregard	\$8,507	\$6,340	\$9,188
7	Bienville	\$13,223	\$4,160	\$8,796
8	Bossier	\$8,524	\$5,934	\$8,675
9	Caddo	\$9,250	\$5,568	\$8,479
10	Calcasieu	\$9,750	\$4,326	\$8,287
11	Caldwell	\$8,751	\$7,884	\$10,591
12	Cameron	\$12,506	\$2,859	\$8,677
13	Catahoula	\$7,531	\$7,599	\$9,816
14	Claiborne	\$8,381	\$7,753	\$11,068
15	Concordia	\$7,615	\$6,968	\$9,442
16	Desoto	\$15,162	\$2,615	\$7,832
17	East Baton Rouge	\$10,199	\$4,306	\$8,208
18	East Carroll	\$6,933	\$6,983	\$9,145
19	East Feliciana	\$7,770	\$6,026	\$9,335
20	Evangeline	\$6,849	\$6,442	\$8,587
21	Franklin	\$6,931	\$7,109	\$9,220
22	Grant	\$6,891	\$7,609	\$9,333
23	Iberia	\$7,714	\$6,089	\$8,929
24	Iberville	\$16,205	\$3,023	\$8,398
25	Jackson	\$8,133	\$5,753	\$9,194
26	Jefferson	\$8,237	\$4,869	\$8,565
27	Jefferson Davis	\$8,167	\$6,709	\$9,260
28	Lafayette	\$8,534	\$4,396	\$7,903
29	Lafourche	\$8,383	\$5,234	\$8,146
30	LaSalle	\$9,714	\$6,713	\$9,263
31	Lincoln	\$9,620	\$5,343	\$8,997
32	Livingston	\$7,426	\$6,576	\$8,634
33	Madison	\$8,734	\$6,743	\$10,042
34	Morehouse	\$7,867	\$7,229	\$9,870
35	Natchitoches	\$7,653	\$5,534	\$8,845
36	Orleans*	\$9,137	\$4,299	\$8,373
37	Ouachita	\$8,260	\$6,486	\$8,966
38	Plaquemines	\$10,839	\$2,822	\$8,809
39	Pointe Coupee	\$7,442	\$3,725	\$8,732
40	Rapides	\$7,852	\$6,102	\$8,811
41	Red River	\$14,042	\$3,528	\$8,907
42	Richland	\$8,020	\$5,757	\$9,368
43	Sabine	\$9,087	\$6,493	\$9,489
44	St. Bernard	\$8,242	\$5,991	\$8,662
45	St. Charles	\$16,849	\$3,060	\$7,853
46	St. Helena	\$7,327	\$8,006	\$10,300
47	St. James	\$17,481	\$3,020	\$8,625
48	St. John	\$9,781	\$5,123	\$8,784
49	St. Landry	\$6,735	\$5,977	\$8,268
50	St. Martin	\$7,829	\$5,823	\$8,711
51	St. Mary	\$8,076	\$5,921	\$9,158
52	St. Tammany	\$9,998	\$5,854	\$9,045
53	Tangipahoa	\$6,745	\$6,091	\$8,103
54	Tensas	\$9,168	\$6,401	\$10,373
55	Terrebonne	\$7,024	\$5,567	\$8,504
56	Union	\$8,538	\$7,094	\$9,643
57	Vermilion	\$6,563	\$6,199	\$8,036
58	Vernon	\$7,118	\$6,781	\$8,601
59	Washington	\$6,270	\$7,385	\$8,299
60	Webster	\$8,580	\$6,430	\$9,373
61	West Baton Rouge	\$10,506	\$3,993	\$8,459
62	West Carroll	\$6,649	\$6,820	\$8,654
63	West Feliciana	\$11,958	\$4,416	\$8,941
64	Winn	\$8,300	\$7,233	\$10,270
65	City Of Monroe	\$8,392	\$5,840	\$9,153
66	City Of Bogalusa	\$8,688	\$7,228	\$10,781
67	Zachary Community	\$10,273	\$6,126	\$8,759
68	City Of Baker	\$8,004	\$7,811	\$9,934
69	Central Community	\$8,508	\$6,784	\$9,064
	State Average	\$8,854	\$5,417	\$8,580