

FY2020-21 Budget Letter
July 2020

| Table 5A1 Lab Schools | | MFP State Cost Allocation | | | | | | | | | | | | | |
|--------------------------|---------------------------------------|--|---|---|---|---------------------------------------|--|---|---|--|--|--|--|---|--|
| | | Mid-Year Adjustment for Students | | | | | | | | | | | Total MFP State Cost Allocation +/- Mid-Year Adjustments | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments |
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | Continuation of Prior Year Pay Raises Per Pupil | Continuation of Prior Year Pay Raises | FY2019-20 Certificated & Non-Certificated Pay Raises | Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises) | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students | Total MFP State Cost Allocation +/- Mid-Year Adjustments | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| | T8 | T3, C30, R76 | C1 x C2 | Historical Data | C1 x C4 | T3B, C12 | C3 + C5 + C6 | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C8 + C9 | C7 + C10 | Link to Audit File | C11 + C12 | | |
| 318 | Louisiana State University Lab School | 1,420 | \$4,693 | \$6,663,445 | \$606 | \$860,477 | \$144,252 | \$7,668,174 | | | \$0 | \$7,668,174 | \$0 | \$7,668,174 | |
| 319 | Southern University Lab School | 513 | \$4,693 | \$2,407,287 | \$700 | \$359,049 | \$36,633 | \$2,802,968 | | | \$0 | \$2,802,968 | (\$13,199) | \$2,789,769 | |
| | TOTAL | 1,933 | | \$9,070,732 | | \$1,219,526 | \$180,885 | \$10,471,142 | \$0 | \$0 | \$0 | \$10,471,142 | (\$13,199) | \$10,457,943 | |

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| Table 5A1 Lab Schools | | MFP State Cost Allocation | | | | | | | | | |
|--------------------------|---------------------------------------|---|--------------------------------|--|-----------------------------|-----------------------------|------------------------|---|------------------------------------|-------------------------------|--|
| | | Level 4 Funds Paid Monthly | | | | Level 4 Funds Paid Annually | | | | | |
| | | Salaries for Foreign Associate/ Escadrille Teachers | Supplemental Course Allocation | Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4 | Year To Date State Payments | Balance Due | Monthly Payment | Stipends for Foreign Associate/ Escadrille Teachers | Career Development Fund Allocation | High Cost Services Allocation | Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4 |
| | | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| | | T4, C2 | T4, C14 | C13 + C14 + C15 | Prior Month File: C17 + C19 | C16 - C17 | C18 ÷ Months Remaining | T4, C7 | T4, C9 | T4, C10 | C16 + C20 + C21 + C22 |
| 318 | Louisiana State University Lab School | \$0 | \$40,002 | \$7,708,176 | | \$7,708,176 | \$642,348 | \$0 | \$10,000 | \$0 | \$7,718,176 |
| 319 | Southern University Lab School | \$0 | \$18,113 | \$2,807,882 | | \$2,807,882 | \$233,990 | \$0 | \$10,000 | \$0 | \$2,817,882 |
| | TOTAL | \$0 | \$58,115 | \$10,516,058 | \$0 | \$10,516,058 | \$876,338 | \$0 | \$20,000 | \$0 | \$10,536,058 |

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| Table 5A2 Legacy Type 2 Charter Schools | | MFP State Cost Allocation | | | | | | | | | | | | | | | | | | |
|---|----------------------------|---|--|--|--------------------|---|---|--------------------|--|---|--------------|--|---|--------------|---|---|------------------|--------------------------|---|--|
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation) | | | | Economically Disadvantaged (ED) | | | Career & Technical Units (CTE) | | | Students with Disabilities (SWD) | | | Gifted & Talented (GT) | | | FY2019-20 Certificated & Non- Certificated Pay Raises | Total MFP State Cost Allocation (Levels 1, 2, & 3) |
| | | | Per Pupil | Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises | Per Pupil | Continuation of Prior Year Pay Raises State Cost Allocation | Student Count (Per SIS 2-1-20) | Per Pupil | State Cost Allocation | Student Count (Per LEADS 10-1-19) | Per Pupil | State Cost Allocation | Student Count (Per SER 2-1-20) | Per Pupil | State Cost Allocation | Student Count (Per SER 2-1-20) | Per Pupil | State Cost Allocation | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | (18a) | 18 | | |
| | T8 | SD, C13 | C1 x C2 | Historical Data | C1 x C4 | Link to ED Tab in Student Count File | SD, C7 | C6 x C7 | Link to CTE Tab in Student Count File | SD, C8 | C9 x C10 | Link to SWD Tab in Student Count File | SD, C9 | C12 x C13 | Link to GT Tab in Student Count File | SD, C10 | C15 x C16 | T3B, C12 | C3 + C5 + C8 + C11 + C14 + C17 + C18a | |
| 321001 | New Vision Learning | 256 | \$2,132,380 | | \$183,373 | 219 | | \$134,736 | 20 | \$3,358 | 28 | | \$117,705 | 0 | | \$0 | \$26,951 | \$2,598,503 | | |
| 329001 | Glencoe Charter School | 346 | \$2,761,971 | | \$207,046 | 268 | | \$164,641 | 68 | \$11,348 | 44 | | \$185,129 | 0 | | \$0 | \$50,515 | \$3,380,651 | | |
| 331001 | International School of LA | 1,376 | \$11,626,715 | | \$983,579 | 863 | | \$407,661 | 0 | \$0 | 88 | | \$283,874 | 1 | | \$1,251 | \$213,769 | \$13,516,848 | | |
| 333001 | Avoyelles Public Charter | 722 | \$4,420,510 | | \$387,079 | 437 | | \$310,631 | 102 | \$19,703 | 38 | | \$184,412 | 0 | | \$0 | \$68,513 | \$5,390,849 | | |
| 336001 | Delhi Charter School | 821 | \$6,686,280 | | \$432,683 | 646 | | \$401,274 | 386 | \$65,855 | 70 | | \$300,356 | 11 | | \$18,992 | \$104,242 | \$8,009,684 | | |
| 337001 | Belle Chasse Academy | 931 | \$9,107,613 | | \$734,466 | 409 | | \$143,673 | 1 | \$67 | 107 | | \$259,378 | 42 | | \$39,473 | \$170,578 | \$10,455,248 | | |
| 340001 | The MAX | 119 | \$964,098 | | \$78,446 | 45 | | \$26,418 | 16 | \$2,546 | 23 | | \$93,910 | 0 | | \$0 | \$23,332 | \$1,188,750 | | |
| State Total | | 4,571 | \$37,699,568 | | \$3,006,672 | 2,887 | | \$1,589,033 | 592 | \$102,875 | 398 | | \$1,424,765 | 54 | | \$59,716 | \$657,900 | \$44,540,533 | | |

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| Table 5A2 Legacy Type 2 Charter Schools | | MFP State Cost Allocation | | | | | | | | | | | | | |
|---|----------------------------|---|--|--|--|--|--|---|-----------------------|---|-----------------------------|---------------------|---------------------------------------|---------------------------|---|
| | | Mid-Year Adjustment for Students | | | Total MFP State Cost Allocation +/- Mid-Year Adjustments | State Admin Fee to the Dept. of Education 0.25% | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Level 4 Monthly Funds | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4 | Year To Date State Payments | Balance Due | State Cost Allocation Monthly Payment | Level 4 Annual Allocation | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 |
| | | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students | | | | | | | | | | | |
| | | 19 | 20 | 21 | 22 | 23 | 24 | 25 | (26a) | 26 | 27 | 28 | 29 | (30a) | 30 |
| | | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C19 + C20 | C18 + C21 | C22 x -.25% | C22 + C23 | Link to Audit File | T4, C2 + T4, C14 | C24 + C25 + C26a | Prior Month File: C27 + C29 | C26 - C27 | C28 + Months Remaining | T4, C7 + T4, C9 + T4, C10 | C26 + C30a |
| 321001 | New Vision Learning | \$0 | \$0 | \$0 | \$2,598,503 | (\$6,497) | \$2,592,006 | \$0 | \$0 | \$2,592,006 | \$0 | \$2,592,006 | \$216,000 | \$0 | \$2,592,006 |
| 329001 | Glencoe Charter School | \$0 | \$0 | \$0 | \$3,380,651 | (\$8,452) | \$3,372,199 | \$0 | \$4,366 | \$3,376,565 | \$0 | \$3,376,565 | \$281,380 | \$10,000 | \$3,386,565 |
| 331001 | International School of LA | \$0 | \$0 | \$0 | \$13,516,848 | (\$33,792) | \$13,483,056 | (\$3,197) | \$473,800 | \$13,953,659 | \$0 | \$13,953,659 | \$1,162,806 | \$0 | \$13,953,659 |
| 333001 | Avoyelles Public Charter | \$0 | \$0 | \$0 | \$5,390,849 | (\$13,477) | \$5,377,372 | \$0 | \$18,880 | \$5,396,252 | \$0 | \$5,396,252 | \$449,688 | \$10,000 | \$5,406,252 |
| 336001 | Delhi Charter School | \$0 | \$0 | \$0 | \$8,009,684 | (\$20,025) | \$7,989,659 | \$0 | \$22,833 | \$8,012,492 | \$0 | \$8,012,492 | \$667,708 | \$32,897 | \$8,045,389 |
| 337001 | Belle Chasse Academy | \$0 | \$0 | \$0 | \$10,455,248 | (\$26,137) | \$10,429,111 | \$0 | \$11,741 | \$10,440,852 | \$0 | \$10,440,852 | \$870,070 | \$0 | \$10,440,852 |
| 340001 | The MAX | \$0 | \$0 | \$0 | \$1,188,750 | (\$2,972) | \$1,185,778 | \$0 | \$1,652 | \$1,187,430 | \$0 | \$1,187,430 | \$98,953 | \$0 | \$1,187,430 |
| State Total | | \$0 | \$0 | \$0 | \$44,540,533 | (\$111,352) | \$44,429,181 | (\$3,197) | \$533,272 | \$44,959,256 | \$0 | \$44,959,256 | \$3,746,605 | \$52,897 | \$45,012,153 |

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| Table 5A3 Office of Juvenile Justice (OJJ) | | MFP State Cost Allocation for Youth in Secure Care Based on Preliminary FY2019-20 Average Daily Membership (ADM) | | | | | | | | |
|---|---------------------------------------|--|--|---|--|--|-----------------------------|-----------------------|---------------------------------------|---|
| | | ADM for Youth in Secure Care (FY2019-20 Preliminary ADM) | Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34) | Per Pupil Amount Adjusted for Year Round School | Per Pupil Amount Adjusted for Year Round School & 50% Special Ed | Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4 | Year To Date State Payments | Balance Due | State Cost Allocation Monthly Payment | Total State Cost Allocation + Total Level 4 Funds |
| | | | | 31.64% | \$1,470 | | | | | |
| | | | | 1 | 2 | | | | | |
| | Link to OJJ Tab in Student Count File | T3, C34 | C2 x 131.64% | C3 + \$1,470 | C1 x C4 T4, C2; T4, C14 T3B, C12 | Prior Month File: C6 + C8 | C5 - C6 | C7 + Months Remaining | C5 T4, C7; T4, C9; T4, C10 | |
| 1 | Acadia | 2.8 | \$5,875 | \$7,734 | \$9,204 | \$25,336 | | \$25,336 | \$2,111 | \$25,336 |
| 2 | Allen | 0.0 | \$7,291 | \$9,598 | \$11,068 | \$0 | | \$0 | \$0 | \$0 |
| 3 | Ascension | 0.0 | \$4,738 | \$6,237 | \$7,708 | \$245 | | \$245 | \$20 | \$245 |
| 4 | Assumption | 0.0 | \$6,551 | \$8,624 | \$10,094 | \$0 | | \$0 | \$0 | \$0 |
| 5 | Avoyelles | 0.6 | \$6,208 | \$8,172 | \$9,642 | \$5,860 | | \$5,860 | \$488 | \$5,860 |
| 6 | Beauregard | 1.5 | \$6,339 | \$8,345 | \$9,815 | \$14,355 | | \$14,355 | \$1,196 | \$14,355 |
| 7 | Bienville | 0.9 | \$4,160 | \$5,477 | \$6,947 | \$6,317 | | \$6,317 | \$526 | \$6,317 |
| 8 | Bossier | 1.6 | \$5,934 | \$7,812 | \$9,282 | \$15,112 | | \$15,112 | \$1,259 | \$15,112 |
| 9 | Caddo | 26.2 | \$5,568 | \$7,330 | \$8,800 | \$230,544 | | \$230,544 | \$19,212 | \$230,544 |
| 10 | Calcasieu | 11.8 | \$4,321 | \$5,687 | \$7,158 | \$84,442 | | \$84,442 | \$7,037 | \$84,442 |
| 11 | Caldwell | 0.0 | \$7,873 | \$10,363 | \$11,834 | \$0 | | \$0 | \$0 | \$0 |
| 12 | Cameron | 0.0 | \$2,859 | \$3,763 | \$5,233 | \$0 | | \$0 | \$0 | \$0 |
| 13 | Catahoula | 0.0 | \$7,512 | \$9,889 | \$11,360 | \$0 | | \$0 | \$0 | \$0 |
| 14 | Claiborne | 0.0 | \$7,707 | \$10,145 | \$11,615 | \$0 | | \$0 | \$0 | \$0 |
| 15 | Concordia | 0.2 | \$6,898 | \$9,081 | \$10,551 | \$2,273 | | \$2,273 | \$189 | \$2,273 |
| 16 | DeSoto | 1.3 | \$2,614 | \$3,441 | \$4,911 | \$6,260 | | \$6,260 | \$522 | \$6,260 |
| 17 | East Baton Rouge | 22.1 | \$4,311 | \$5,675 | \$7,146 | \$158,207 | | \$158,207 | \$13,184 | \$158,207 |
| 18 | East Carroll | 1.0 | \$6,974 | \$9,180 | \$10,650 | \$10,650 | | \$10,650 | \$888 | \$10,650 |
| 19 | East Feliciana | 0.0 | \$6,020 | \$7,925 | \$9,395 | \$0 | | \$0 | \$0 | \$0 |
| 20 | Evangeline | 2.6 | \$6,447 | \$8,486 | \$9,956 | \$26,181 | | \$26,181 | \$2,182 | \$26,181 |
| 21 | Franklin | 1.8 | \$7,101 | \$9,348 | \$10,818 | \$19,649 | | \$19,649 | \$1,637 | \$19,649 |
| 22 | Grant | 0.2 | \$7,599 | \$10,004 | \$11,474 | \$2,524 | | \$2,524 | \$210 | \$2,524 |
| 23 | Iberia | 4.3 | \$6,088 | \$8,015 | \$9,485 | \$40,515 | | \$40,515 | \$3,376 | \$40,515 |
| 24 | Iberville | 0.2 | \$3,023 | \$3,979 | \$5,450 | \$865 | | \$865 | \$72 | \$865 |
| 25 | Jackson | 1.0 | \$5,751 | \$7,571 | \$9,041 | \$9,041 | | \$9,041 | \$753 | \$9,041 |
| 26 | Jefferson | 4.7 | \$4,861 | \$6,400 | \$7,870 | \$36,994 | | \$36,994 | \$3,083 | \$36,994 |
| 27 | Jefferson Davis | 1.5 | \$6,709 | \$8,832 | \$10,302 | \$15,073 | | \$15,073 | \$1,256 | \$15,073 |
| 28 | Lafayette | 9.5 | \$4,390 | \$5,779 | \$7,249 | \$69,056 | | \$69,056 | \$5,755 | \$69,056 |
| 29 | Lafourche | 2.1 | \$5,232 | \$6,888 | \$8,358 | \$17,770 | | \$17,770 | \$1,481 | \$17,770 |
| 30 | LaSalle | 0.0 | \$6,707 | \$8,829 | \$10,299 | \$0 | | \$0 | \$0 | \$0 |
| 31 | Lincoln | 0.0 | \$5,338 | \$7,027 | \$8,498 | \$0 | | \$0 | \$0 | \$0 |
| 32 | Livingston | 0.0 | \$6,577 | \$8,658 | \$10,128 | \$0 | | \$0 | \$0 | \$0 |
| 33 | Madison | 3.3 | \$6,647 | \$8,750 | \$10,220 | \$33,673 | | \$33,673 | \$2,806 | \$33,673 |
| 34 | Morehouse | 2.1 | \$7,227 | \$9,514 | \$10,984 | \$22,616 | | \$22,616 | \$1,885 | \$22,616 |
| 35 | Natchitoches | 0.0 | \$5,538 | \$7,290 | \$8,761 | \$0 | | \$0 | \$0 | \$0 |
| 36 | Orleans | 28.9 | \$4,293 | \$5,652 | \$7,122 | \$205,728 | | \$205,728 | \$17,144 | \$205,728 |
| 37 | Ouachita | 6.4 | \$6,486 | \$8,538 | \$10,008 | \$63,703 | | \$63,703 | \$5,309 | \$63,703 |
| 38 | Plaquemines | 0.0 | \$2,819 | \$3,710 | \$5,181 | \$0 | | \$0 | \$0 | \$0 |
| 39 | Pointe Coupee | 2.1 | \$3,728 | \$4,907 | \$6,377 | \$13,593 | | \$13,593 | \$1,133 | \$13,593 |
| 40 | Rapides | 3.1 | \$6,103 | \$8,034 | \$9,505 | \$29,105 | | \$29,105 | \$2,425 | \$29,105 |
| 41 | Red River | 0.0 | \$3,526 | \$4,641 | \$6,112 | \$0 | | \$0 | \$0 | \$0 |
| 42 | Richland | 2.6 | \$5,755 | \$7,575 | \$9,045 | \$23,834 | | \$23,834 | \$1,986 | \$23,834 |
| 43 | Sabine | 0.8 | \$6,490 | \$8,544 | \$10,014 | \$7,970 | | \$7,970 | \$664 | \$7,970 |
| 44 | St. Bernard | 1.6 | \$5,991 | \$7,887 | \$9,357 | \$15,067 | | \$15,067 | \$1,256 | \$15,067 |
| 45 | St. Charles | 0.3 | \$3,059 | \$4,027 | \$5,498 | \$1,571 | | \$1,571 | \$131 | \$1,571 |
| 46 | St. Helena | 0.0 | \$7,987 | \$10,514 | \$11,984 | \$0 | | \$0 | \$0 | \$0 |
| 47 | St. James | 0.0 | \$3,023 | \$3,979 | \$5,449 | \$0 | | \$0 | \$0 | \$0 |
| 48 | St. John the Baptist | 0.5 | \$5,123 | \$6,743 | \$8,214 | \$4,247 | | \$4,247 | \$354 | \$4,247 |
| 49 | St. Landry | 2.5 | \$5,961 | \$7,848 | \$9,318 | \$23,589 | | \$23,589 | \$1,966 | \$23,589 |
| 50 | St. Martin | 0.4 | \$5,820 | \$7,661 | \$9,131 | \$3,313 | | \$3,313 | \$276 | \$3,313 |
| 51 | St. Mary | 0.6 | \$5,919 | \$7,792 | \$9,262 | \$6,012 | | \$6,012 | \$501 | \$6,012 |
| 52 | St. Tammany | 4.9 | \$5,851 | \$7,702 | \$9,173 | \$45,015 | | \$45,015 | \$3,751 | \$45,015 |
| 53 | Tangipahoa | 3.2 | \$6,087 | \$8,012 | \$9,483 | \$30,663 | | \$30,663 | \$2,555 | \$30,663 |
| 54 | Tensas | 0.0 | \$6,318 | \$8,318 | \$9,788 | \$0 | | \$0 | \$0 | \$0 |
| 55 | Terrebonne | 5.4 | \$5,565 | \$7,326 | \$8,796 | \$47,543 | | \$47,543 | \$3,962 | \$47,543 |
| 56 | Union | 0.0 | \$6,781 | \$8,926 | \$10,396 | \$0 | | \$0 | \$0 | \$0 |
| 57 | Vermilion | 2.5 | \$6,200 | \$8,162 | \$9,632 | \$23,757 | | \$23,757 | \$1,980 | \$23,757 |
| 58 | Vernon | 1.0 | \$6,783 | \$8,929 | \$10,400 | \$10,738 | | \$10,738 | \$895 | \$10,738 |
| 59 | Washington | 0.7 | \$7,384 | \$9,720 | \$11,191 | \$7,943 | | \$7,943 | \$662 | \$7,943 |
| 60 | Webster | 0.1 | \$6,431 | \$8,466 | \$9,936 | \$1,397 | | \$1,397 | \$116 | \$1,397 |
| 61 | West Baton Rouge | 0.0 | \$3,991 | \$5,253 | \$6,724 | \$0 | | \$0 | \$0 | \$0 |
| 62 | West Carroll | 0.6 | \$6,815 | \$8,971 | \$10,441 | \$6,653 | | \$6,653 | \$554 | \$6,653 |
| 63 | West Feliciana | 0.0 | \$4,415 | \$5,812 | \$7,283 | \$0 | | \$0 | \$0 | \$0 |
| 64 | Winn | 0.0 | \$7,230 | \$9,518 | \$10,988 | \$0 | | \$0 | \$0 | \$0 |
| 65 | City of Monroe | 1.6 | \$5,840 | \$7,688 | \$9,158 | \$14,724 | | \$14,724 | \$1,227 | \$14,724 |
| 66 | City of Bogalusa | 0.0 | \$7,211 | \$9,493 | \$10,963 | \$0 | | \$0 | \$0 | \$0 |
| 67 | Zachary Community | 0.2 | \$6,130 | \$8,069 | \$9,540 | \$1,817 | | \$1,817 | \$151 | \$1,817 |
| 68 | City of Baker | 0.7 | \$7,509 | \$9,885 | \$11,355 | \$7,982 | | \$7,982 | \$665 | \$7,982 |
| 69 | Central Community | 0.0 | \$6,790 | \$8,939 | \$10,409 | \$0 | | \$0 | \$0 | \$0 |
| State Subtotal | | 174.1 | \$5,399 | \$7,107 | \$8,578 | \$1,449,522 | \$0 | \$1,449,522 | \$120,791 | \$1,449,522 |
| Level 3 FY2019-20 Pay Raises | | | | | | \$67,664 | | \$67,664 | \$5,639 | \$67,664 |
| Level 4 Allocations | | | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | | | | \$0 | | \$0 | \$0 | \$0 |
| Foreign Assoc/Escadrille Stipends | | | | | | | | | | \$0 |
| Career Development Fund | | | | | | | | | | \$16,087 |
| High Cost Services Allocation | | | | | | | | | | \$0 |
| Supplemental Course Allocation | | | | | | \$10,561 | | \$10,561 | \$880 | \$10,561 |
| State Grand Total With Level 4 | | 174.1 | \$5,399 | \$7,107 | \$8,578 | \$1,527,747 | \$0 | \$1,527,747 | \$127,310 | \$1,543,834 |

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| Table 5A3 Office of Juvenile Justice (OJJ) | | MFP Local Revenue Representation for Youth in Secure Care | | | | | | | |
|---|----------------------|--|---|---|--|--|--------------------------------------|------------------------|---|
| | | Levels 1 and 2 Local Revenue Representation <small>(Table 3, Col 40)</small> | Feb. 1, 2020 MFP Funded Membership | Feb. 1, 2020 MFP Funded Membership + OJJ ADM | Adjusted Local Revenue Representation Per Pupil including OJJ | Total Local Revenue Representation for OJJ Secure Care Students | Year To Date Payments | Balance Due | Local Revenue Representation Monthly Payment |
| | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | T3, C40 | T3, C1 | C1 + C11 | C10 ÷ C12 | C1 x C13 | Prior Month File: C15 + C17 | C14 - C15 | C16 + Months Remaining |
| 1 | Acadia | \$24,614,229 | 9,432 | 9,435 | \$2,609 | \$7,181 | | \$7,181 | \$598 |
| 2 | Allen | \$11,474,885 | 3,947 | 3,947 | \$2,907 | \$0 | | \$0 | \$0 |
| 3 | Ascension | \$86,229,236 | 22,712 | 22,712 | \$3,797 | \$121 | | \$121 | \$10 |
| 4 | Assumption | \$11,289,414 | 3,061 | 3,061 | \$3,688 | \$0 | | \$0 | \$0 |
| 5 | Avoyelles | \$11,807,856 | 5,169 | 5,170 | \$2,284 | \$1,388 | | \$1,388 | \$116 |
| 6 | Beauregard | \$19,636,838 | 5,785 | 5,786 | \$3,394 | \$4,963 | | \$4,963 | \$414 |
| 7 | Bienville | \$11,228,165 | 2,082 | 2,083 | \$5,391 | \$4,902 | | \$4,902 | \$409 |
| 8 | Bossier | \$77,547,012 | 22,373 | 22,375 | \$3,466 | \$5,643 | | \$5,643 | \$470 |
| 9 | Caddo | \$138,577,397 | 37,908 | 37,934 | \$3,653 | \$95,704 | | \$95,704 | \$7,975 |
| 10 | Calcasieu | \$149,680,844 | 32,719 | 32,731 | \$4,573 | \$53,950 | | \$53,950 | \$4,496 |
| 11 | Caldwell | \$5,291,284 | 1,545 | 1,545 | \$3,425 | \$0 | | \$0 | \$0 |
| 12 | Cameron | \$8,822,217 | 1,282 | 1,282 | \$6,882 | \$0 | | \$0 | \$0 |
| 13 | Catahoula | \$3,670,203 | 1,202 | 1,202 | \$3,053 | \$0 | | \$0 | \$0 |
| 14 | Claiborne | \$7,124,038 | 1,708 | 1,708 | \$4,171 | \$0 | | \$0 | \$0 |
| 15 | Concordia | \$10,908,378 | 3,522 | 3,522 | \$3,097 | \$667 | | \$667 | \$56 |
| 16 | DeSoto | \$28,385,983 | 4,807 | 4,808 | \$5,904 | \$7,524 | | \$7,524 | \$627 |
| 17 | East Baton Rouge | \$212,378,548 | 45,208 | 45,230 | \$4,696 | \$103,960 | | \$103,960 | \$8,663 |
| 18 | East Carroll | \$2,652,311 | 879 | 880 | \$3,014 | \$3,014 | | \$3,014 | \$251 |
| 19 | East Feliciana | \$7,558,955 | 1,791 | 1,791 | \$4,221 | \$0 | | \$0 | \$0 |
| 20 | Evangeline | \$15,158,989 | 5,560 | 5,563 | \$2,725 | \$7,166 | | \$7,166 | \$597 |
| 21 | Franklin | \$7,854,161 | 2,878 | 2,880 | \$2,727 | \$4,954 | | \$4,954 | \$413 |
| 22 | Grant | \$6,341,541 | 2,843 | 2,843 | \$2,230 | \$491 | | \$491 | \$41 |
| 23 | Iberia | \$42,509,074 | 12,047 | 12,051 | \$3,527 | \$15,067 | | \$15,067 | \$1,256 |
| 24 | Iberville | \$27,181,128 | 4,363 | 4,363 | \$6,230 | \$989 | | \$989 | \$82 |
| 25 | Jackson | \$9,048,750 | 2,209 | 2,210 | \$4,094 | \$4,094 | | \$4,094 | \$341 |
| 26 | Jefferson | \$231,005,009 | 50,879 | 50,884 | \$4,540 | \$21,340 | | \$21,340 | \$1,778 |
| 27 | Jefferson Davis | \$17,807,177 | 5,489 | 5,490 | \$3,243 | \$4,745 | | \$4,745 | \$395 |
| 28 | Lafayette | \$140,226,774 | 33,329 | 33,339 | \$4,206 | \$40,069 | | \$40,069 | \$3,339 |
| 29 | Lafourche | \$51,749,080 | 14,106 | 14,108 | \$3,668 | \$7,798 | | \$7,798 | \$650 |
| 30 | LaSalle | \$8,247,929 | 2,512 | 2,512 | \$3,283 | \$0 | | \$0 | \$0 |
| 31 | Lincoln | \$26,420,183 | 6,173 | 6,173 | \$4,280 | \$0 | | \$0 | \$0 |
| 32 | Livingston | \$67,830,651 | 25,922 | 25,922 | \$2,617 | \$0 | | \$0 | \$0 |
| 33 | Madison | \$5,718,661 | 1,412 | 1,415 | \$4,041 | \$13,313 | | \$13,313 | \$1,109 |
| 34 | Morehouse | \$11,804,207 | 3,591 | 3,593 | \$3,285 | \$6,764 | | \$6,764 | \$564 |
| 35 | Natchitoches | \$21,572,086 | 5,611 | 5,611 | \$3,845 | \$0 | | \$0 | \$0 |
| 36 | Orleans | \$225,108,330 | 46,775 | 46,804 | \$4,810 | \$138,933 | | \$138,933 | \$11,578 |
| 37 | Ouachita | \$58,323,738 | 18,614 | 18,620 | \$3,132 | \$19,937 | | \$19,937 | \$1,661 |
| 38 | Plaquemines | \$26,455,676 | 3,879 | 3,879 | \$6,820 | \$0 | | \$0 | \$0 |
| 39 | Pointe Coupee | \$15,277,010 | 2,641 | 2,643 | \$5,780 | \$12,320 | | \$12,320 | \$1,027 |
| 40 | Rapides | \$74,413,510 | 21,834 | 21,837 | \$3,408 | \$10,435 | | \$10,435 | \$870 |
| 41 | Red River | \$8,116,922 | 1,295 | 1,295 | \$6,268 | \$0 | | \$0 | \$0 |
| 42 | Richland | \$11,310,466 | 2,727 | 2,730 | \$4,144 | \$10,918 | | \$10,918 | \$910 |
| 43 | Sabine | \$14,353,112 | 4,017 | 4,018 | \$3,572 | \$2,843 | | \$2,843 | \$237 |
| 44 | St. Bernard | \$24,867,649 | 7,458 | 7,460 | \$3,334 | \$5,368 | | \$5,368 | \$447 |
| 45 | St. Charles | \$52,552,592 | 9,473 | 9,473 | \$5,547 | \$1,585 | | \$1,585 | \$132 |
| 46 | St. Helena | \$3,604,274 | 1,185 | 1,185 | \$3,042 | \$0 | | \$0 | \$0 |
| 47 | St. James | \$22,828,633 | 3,505 | 3,505 | \$6,513 | \$0 | | \$0 | \$0 |
| 48 | St. John the Baptist | \$26,307,912 | 5,805 | 5,806 | \$4,532 | \$2,343 | | \$2,343 | \$195 |
| 49 | St. Landry | \$37,320,622 | 12,955 | 12,958 | \$2,880 | \$7,292 | | \$7,292 | \$608 |
| 50 | St. Martin | \$26,049,730 | 7,388 | 7,388 | \$3,526 | \$1,279 | | \$1,279 | \$107 |
| 51 | St. Mary | \$32,268,307 | 8,178 | 8,179 | \$3,945 | \$2,561 | | \$2,561 | \$213 |
| 52 | St. Tammany | \$146,577,215 | 38,048 | 38,053 | \$3,852 | \$18,903 | | \$18,903 | \$1,575 |
| 53 | Tangipahoa | \$52,238,918 | 19,306 | 19,309 | \$2,705 | \$8,748 | | \$8,748 | \$729 |
| 54 | Tensas | \$2,292,606 | 458 | 458 | \$5,006 | \$0 | | \$0 | \$0 |
| 55 | Terrebonne | \$61,892,684 | 16,575 | 16,580 | \$3,733 | \$20,176 | | \$20,176 | \$1,681 |
| 56 | Union | \$10,412,406 | 2,995 | 2,995 | \$3,477 | \$0 | | \$0 | \$0 |
| 57 | Vermilion | \$24,230,039 | 9,320 | 9,322 | \$2,599 | \$6,410 | | \$6,410 | \$534 |
| 58 | Vernon | \$20,160,668 | 8,017 | 8,018 | \$2,514 | \$2,596 | | \$2,596 | \$216 |
| 59 | Washington | \$8,011,466 | 4,995 | 4,996 | \$1,604 | \$1,138 | | \$1,138 | \$95 |
| 60 | Webster | \$20,652,635 | 5,841 | 5,841 | \$3,536 | \$497 | | \$497 | \$41 |
| 61 | West Baton Rouge | \$19,932,166 | 3,759 | 3,759 | \$5,303 | \$0 | | \$0 | \$0 |
| 62 | West Carroll | \$4,493,926 | 1,908 | 1,909 | \$2,355 | \$1,500 | | \$1,500 | \$125 |
| 63 | West Feliciana | \$11,151,074 | 2,111 | 2,111 | \$5,282 | \$0 | | \$0 | \$0 |
| 64 | Winn | \$7,373,487 | 2,030 | 2,030 | \$3,632 | \$0 | | \$0 | \$0 |
| 65 | City of Monroe | \$32,930,609 | 7,950 | 7,952 | \$4,141 | \$6,658 | | \$6,658 | \$555 |
| 66 | City of Bogalusa | \$8,001,732 | 1,861 | 1,861 | \$4,300 | \$0 | | \$0 | \$0 |
| 67 | Zachary Community | \$18,286,550 | 5,467 | 5,467 | \$3,345 | \$637 | | \$637 | \$53 |
| 68 | City of Baker | \$5,622,569 | 1,744 | 1,745 | \$3,223 | \$2,265 | | \$2,265 | \$189 |
| 69 | Central Community | \$14,385,604 | 4,829 | 4,829 | \$2,979 | \$0 | | \$0 | \$0 |
| State Subtotal | | \$2,647,158,033 | 680,999 | 681,173 | \$3,886 | \$701,149 | \$0 | \$701,149 | \$58,428 |
| Level 3 FY2019-20 Pay Raises | | | | | | | | | |
| Level 4 Allocations | | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | | | | | | | |
| Foreign Assoc/Escadrille Stipends | | | | | | | | | |
| Career Development Fund | | | | | | | | | |
| High Cost Services Allocation | | | | | | | | | |
| Supplemental Course Allocation | | | | | | | | | |
| State Grand Total With Level 4 | | \$2,647,158,033 | 680,999 | 681,173 | \$3,886 | \$701,149 | \$0 | \$701,149 | \$58,428 |

FY2020-21 Budget Letter
July 2020

| Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001) | | MFP State Cost Allocation | | | | | | | Mid-Year Adjustment for Students | | |
|---|----------------------|---|---|--|--|---|---|---|--|---|---|
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | Continuation of Prior Year Pay Raises Per Pupil | Continuation of Prior Year Pay Raises | Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises) | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students | |
| | | | | | | | | | | | 1 |
| | T8 | T3, C30 + T3, C41 | C1 x C2 | Historical Data | C1 x C4 | C3 + C5 T3B, C12 | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C7 + C8 | | |
| 1 | Acadia | 0 | \$7,707 | \$0 | \$777 | \$0 | | | \$0 | | |
| 2 | Allen | 0 | \$9,356 | \$0 | \$842 | \$0 | | | \$0 | | |
| 3 | Ascension | 0 | \$7,938 | \$0 | \$597 | \$0 | | | \$0 | | |
| 4 | Assumption | 0 | \$9,653 | \$0 | \$586 | \$0 | | | \$0 | | |
| 5 | Avoyelles | 0 | \$7,936 | \$0 | \$556 | \$0 | | | \$0 | | |
| 6 | Beauregard | 0 | \$9,188 | \$0 | \$545 | \$0 | | | \$0 | | |
| 7 | Bienville | 0 | \$8,796 | \$0 | \$757 | \$0 | | | \$0 | | |
| 8 | Bossier | 0 | \$8,675 | \$0 | \$726 | \$0 | | | \$0 | | |
| 9 | Caddo | 0 | \$8,479 | \$0 | \$745 | \$0 | | | \$0 | | |
| 10 | Calcasieu | 0 | \$8,287 | \$0 | \$608 | \$0 | | | \$0 | | |
| 11 | Caldwell | 0 | \$10,591 | \$0 | \$707 | \$0 | | | \$0 | | |
| 12 | Cameron | 0 | \$8,677 | \$0 | \$1,063 | \$0 | | | \$0 | | |
| 13 | Catahoula | 0 | \$9,816 | \$0 | \$749 | \$0 | | | \$0 | | |
| 14 | Claiborne | 0 | \$11,068 | \$0 | \$810 | \$0 | | | \$0 | | |
| 15 | Concordia | 0 | \$9,442 | \$0 | \$554 | \$0 | | | \$0 | | |
| 16 | DeSoto | 0 | \$7,832 | \$0 | \$687 | \$0 | | | \$0 | | |
| 17 | East Baton Rouge | 0 | \$8,208 | \$0 | \$801 | \$0 | | | \$0 | | |
| 18 | East Carroll | 0 | \$9,145 | \$0 | \$846 | \$0 | | | \$0 | | |
| 19 | East Feliciana | 0 | \$9,335 | \$0 | \$905 | \$0 | | | \$0 | | |
| 20 | Evangeline | 0 | \$8,587 | \$0 | \$586 | \$0 | | | \$0 | | |
| 21 | Franklin | 0 | \$9,220 | \$0 | \$610 | \$0 | | | \$0 | | |
| 22 | Grant | 0 | \$9,333 | \$0 | \$496 | \$0 | | | \$0 | | |
| 23 | Iberia | 0 | \$8,929 | \$0 | \$689 | \$0 | | | \$0 | | |
| 24 | Iberville | 0 | \$8,398 | \$0 | \$854 | \$0 | | | \$0 | | |
| 25 | Jackson | 0 | \$9,194 | \$0 | \$654 | \$0 | | | \$0 | | |
| 26 | Jefferson | 42 | \$8,565 | \$359,728 | \$837 | \$35,147 | \$394,874 | | \$0 | | |
| 27 | Jefferson Davis | 0 | \$9,260 | \$0 | \$693 | \$0 | | | \$0 | | |
| 28 | Lafayette | 0 | \$7,903 | \$0 | \$694 | \$0 | | | \$0 | | |
| 29 | Lafourche | 0 | \$8,146 | \$0 | \$755 | \$0 | | | \$0 | | |
| 30 | LaSalle | 0 | \$9,263 | \$0 | \$727 | \$0 | | | \$0 | | |
| 31 | Lincoln | 0 | \$8,997 | \$0 | \$621 | \$0 | | | \$0 | | |
| 32 | Livingston | 0 | \$8,634 | \$0 | \$560 | \$0 | | | \$0 | | |
| 33 | Madison | 0 | \$10,042 | \$0 | \$655 | \$0 | | | \$0 | | |
| 34 | Morehouse | 0 | \$9,870 | \$0 | \$644 | \$0 | | | \$0 | | |
| 35 | Natchitoches | 0 | \$8,845 | \$0 | \$538 | \$0 | | | \$0 | | |
| 36 | Orleans | 117 | \$8,373 | \$979,626 | \$746 | \$87,286 | \$1,066,911 | | \$0 | | |
| 37 | Ouachita | 0 | \$8,966 | \$0 | \$654 | \$0 | | | \$0 | | |
| 38 | Plaquemines | 4 | \$8,809 | \$35,235 | \$830 | \$3,320 | \$38,555 | | \$0 | | |
| 39 | Pointe Coupee | 0 | \$8,732 | \$0 | \$780 | \$0 | | | \$0 | | |
| 40 | Rapides | 0 | \$8,811 | \$0 | \$700 | \$0 | | | \$0 | | |
| 41 | Red River | 0 | \$8,907 | \$0 | \$886 | \$0 | | | \$0 | | |
| 42 | Richland | 0 | \$9,368 | \$0 | \$534 | \$0 | | | \$0 | | |
| 43 | Sabine | 0 | \$9,489 | \$0 | \$575 | \$0 | | | \$0 | | |
| 44 | St. Bernard | 8 | \$8,662 | \$69,298 | \$663 | \$5,305 | \$74,603 | | \$0 | | |
| 45 | St. Charles | 5 | \$7,853 | \$39,265 | \$754 | \$3,770 | \$43,035 | | \$0 | | |
| 46 | St. Helena | 0 | \$10,300 | \$0 | \$728 | \$0 | | | \$0 | | |
| 47 | St. James | 2 | \$8,625 | \$17,250 | \$911 | \$1,822 | \$19,072 | | \$0 | | |
| 48 | St. John the Baptist | 4 | \$8,784 | \$35,134 | \$871 | \$3,484 | \$38,618 | | \$0 | | |
| 49 | St. Landry | 0 | \$8,268 | \$0 | \$574 | \$0 | | | \$0 | | |
| 50 | St. Martin | 0 | \$8,711 | \$0 | \$634 | \$0 | | | \$0 | | |
| 51 | St. Mary | 0 | \$9,158 | \$0 | \$707 | \$0 | | | \$0 | | |
| 52 | St. Tammany | 39 | \$9,045 | \$352,767 | \$658 | \$25,676 | \$378,443 | | \$0 | | |
| 53 | Tangipahoa | 8 | \$8,103 | \$64,822 | \$690 | \$5,518 | \$70,340 | | \$0 | | |
| 54 | Tensas | 0 | \$10,373 | \$0 | \$951 | \$0 | | | \$0 | | |
| 55 | Terrebonne | 0 | \$8,504 | \$0 | \$795 | \$0 | | | \$0 | | |
| 56 | Union | 0 | \$9,643 | \$0 | \$615 | \$0 | | | \$0 | | |
| 57 | Vermilion | 0 | \$8,036 | \$0 | \$765 | \$0 | | | \$0 | | |
| 58 | Vernon | 0 | \$8,601 | \$0 | \$697 | \$0 | | | \$0 | | |
| 59 | Washington | 0 | \$8,299 | \$0 | \$690 | \$0 | | | \$0 | | |
| 60 | Webster | 0 | \$9,373 | \$0 | \$594 | \$0 | | | \$0 | | |
| 61 | West Baton Rouge | 0 | \$8,459 | \$0 | \$834 | \$0 | | | \$0 | | |
| 62 | West Carroll | 0 | \$8,654 | \$0 | \$516 | \$0 | | | \$0 | | |
| 63 | West Feliciana | 0 | \$8,941 | \$0 | \$757 | \$0 | | | \$0 | | |
| 64 | Winn | 0 | \$10,270 | \$0 | \$593 | \$0 | | | \$0 | | |
| 65 | City of Monroe | 0 | \$9,153 | \$0 | \$829 | \$0 | | | \$0 | | |
| 66 | City of Bogalusa | 0 | \$10,781 | \$0 | \$730 | \$0 | | | \$0 | | |
| 67 | Zachary Community | 0 | \$8,759 | \$0 | \$716 | \$0 | | | \$0 | | |
| 68 | City of Baker | 0 | \$9,934 | \$0 | \$799 | \$0 | | | \$0 | | |
| 69 | Central Community | 0 | \$9,064 | \$0 | \$706 | \$0 | | | \$0 | | |
| State Subtotal | | 229 | \$8,580 | \$1,953,124 | \$707 | \$171,327 | \$2,124,451 | \$0 | \$0 | \$0 | |
| Level 3 FY2019-20 Pay Raises | | | | | | | \$90,521 | | | | |
| Level 4 Allocations | | | | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | | | | | | | | | |
| Foreign Assoc/Escadrille Stipends | | | | | | | | | | | |
| Career Development Fund | | | | | | | | | | | |
| High Cost Services Allocation | | | | | | | | | | | |
| Supplemental Course Allocation | | | | | | | | | | | |
| State Grand Total With Level 4 | | 229 | \$8,580 | \$1,953,124 | \$707 | \$171,327 | \$2,214,972 | \$0 | \$0 | \$0 | |

FY2020-21 Budget Letter
July 2020

| Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001) | | MFP State Cost Allocation | | | | | | |
|---|--------------------|---|--|---|-----------------------------|------------------------|----------------------------------|---|
| | | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments | Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small> | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4 | Year To Date State Payments | Balance Due | Monthly Payment | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4 |
| | | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | C6 + C9 | Link to Audit File | C10 + C11 T4, C2 + T4, C14 | Prior Month File: C13 + C15 | C12 - C13 | C14 + Remaining Months | C12 T4, C7 + T4, C9 + T4, C10 | |
| 1 Acadia | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 2 Allen | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 3 Ascension | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 4 Assumption | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 5 Avoyelles | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 6 Beauregard | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 7 Bienville | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 8 Bossier | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 9 Caddo | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 10 Calcasieu | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 11 Caldwell | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 12 Cameron | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 13 Catahoula | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 14 Claiborne | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 15 Concordia | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 16 DeSoto | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 17 East Baton Rouge | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 18 East Carroll | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 19 East Feliciana | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 20 Evangeline | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 21 Franklin | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 22 Grant | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 23 Iberia | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 24 Iberville | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 25 Jackson | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 26 Jefferson | \$394,874 | \$0 | \$394,874 | | \$394,874 | \$32,906 | \$394,874 | |
| 27 Jefferson Davis | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 28 Lafayette | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 29 Lafourche | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 30 LaSalle | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 31 Lincoln | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 32 Livingston | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 33 Madison | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 34 Morehouse | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 35 Natchitoches | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 36 Orleans | \$1,066,911 | \$4,477 | \$1,071,388 | | \$1,071,388 | \$89,282 | \$1,071,388 | |
| 37 Ouachita | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 38 Plaquemines | \$38,555 | \$0 | \$38,555 | | \$38,555 | \$3,213 | \$38,555 | |
| 39 Pointe Coupee | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 40 Rapides | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 41 Red River | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 42 Richland | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 43 Sabine | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 44 St. Bernard | \$74,603 | \$0 | \$74,603 | | \$74,603 | \$6,217 | \$74,603 | |
| 45 St. Charles | \$43,035 | \$0 | \$43,035 | | \$43,035 | \$3,586 | \$43,035 | |
| 46 St. Helena | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 47 St. James | \$19,072 | \$0 | \$19,072 | | \$19,072 | \$1,589 | \$19,072 | |
| 48 St. John the Baptist | \$38,618 | \$0 | \$38,618 | | \$38,618 | \$3,218 | \$38,618 | |
| 49 St. Landry | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 50 St. Martin | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 51 St. Mary | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 52 St. Tammany | \$378,443 | \$0 | \$378,443 | | \$378,443 | \$31,537 | \$378,443 | |
| 53 Tangipahoa | \$70,340 | \$0 | \$70,340 | | \$70,340 | \$5,862 | \$70,340 | |
| 54 Tensas | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 55 Terrebonne | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 56 Union | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 57 Vermillion | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 58 Vernon | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 59 Washington | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 60 Webster | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 61 West Baton Rouge | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 62 West Carroll | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 63 West Feliciana | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 64 Winn | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 65 City of Monroe | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 66 City of Bogalusa | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 67 Zachary Community | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 68 City of Baker | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| 69 Central Community | \$0 | | \$0 | | \$0 | \$0 | \$0 | |
| State Subtotal | \$2,124,451 | \$4,477 | \$2,128,928 | \$0 | \$2,128,928 | \$177,410 | \$2,128,928 | |
| Level 3 FY2019-20 Pay Raises | \$90,521 | | \$90,521 | | \$90,521 | \$7,543 | \$90,521 | |
| Level 4 Allocations | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | \$0 | | \$0 | \$0 | \$0 | |
| Foreign Assoc/Escadrille Stipends | | | | | | | \$0 | |
| Career Development Fund | | | | | | | \$10,000 | |
| High Cost Services Allocation | | | | | | | \$0 | |
| Supplemental Course Allocation | | | \$13,511 | | \$13,511 | \$1,126 | \$13,511 | |
| State Grand Total With Level 4 | \$2,214,972 | \$4,477 | \$2,232,960 | \$0 | \$2,232,960 | \$186,079 | \$2,242,960 | |

**FY2020-21 Budget Letter
July 2020**

| Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006) | | MFP State Cost Allocation | | | | | | Mid-Year Adjustment for Students | | |
|--|----------------------|---|---|--|--|---|---|---|--|---|
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | Continuation of Prior Year Pay Raises Per Pupil | Continuation of Prior Year Pay Raises | Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises) | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students |
| | | | | | | | | | | |
| | | T8 | T3, C30 + T3, C41 | C1 x C2 | Historical Data | C1 x C4 | C3 + C5 T3B, C12 | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C7 + C8 |
| 1 | Acadia | 5 | \$7,707 | \$38,536 | \$777 | \$3,887 | \$42,424 | | | \$0 |
| 2 | Allen | 1 | \$9,356 | \$9,356 | \$842 | \$842 | \$10,198 | | | \$0 |
| 3 | Ascension | 11 | \$7,938 | \$87,319 | \$597 | \$6,565 | \$93,884 | | | \$0 |
| 4 | Assumption | 2 | \$9,653 | \$19,307 | \$586 | \$1,172 | \$20,478 | | | \$0 |
| 5 | Avoyelles | 3 | \$7,936 | \$23,809 | \$556 | \$1,668 | \$25,476 | | | \$0 |
| 6 | Beauregard | 1 | \$9,188 | \$9,188 | \$545 | \$545 | \$9,734 | | | \$0 |
| 7 | Bienville | 1 | \$8,796 | \$8,796 | \$757 | \$757 | \$9,553 | | | \$0 |
| 8 | Bossier | 10 | \$8,675 | \$86,746 | \$726 | \$7,258 | \$94,004 | | | \$0 |
| 9 | Caddo | 12 | \$8,479 | \$101,747 | \$745 | \$8,937 | \$110,684 | | | \$0 |
| 10 | Calcasieu | 30 | \$8,287 | \$248,617 | \$608 | \$18,241 | \$266,858 | | | \$0 |
| 11 | Caldwell | 1 | \$10,591 | \$10,591 | \$707 | \$707 | \$11,297 | | | \$0 |
| 12 | Cameron | 0 | \$8,677 | \$0 | \$1,063 | \$0 | \$0 | | | \$0 |
| 13 | Catahoula | 0 | \$9,816 | \$0 | \$749 | \$0 | \$0 | | | \$0 |
| 14 | Claiborne | 1 | \$11,068 | \$11,068 | \$810 | \$810 | \$11,878 | | | \$0 |
| 15 | Concordia | 2 | \$9,442 | \$18,883 | \$554 | \$1,108 | \$19,991 | | | \$0 |
| 16 | DeSoto | 2 | \$7,832 | \$15,665 | \$687 | \$1,373 | \$17,038 | | | \$0 |
| 17 | East Baton Rouge | 9 | \$8,208 | \$73,868 | \$801 | \$7,213 | \$81,082 | | | \$0 |
| 18 | East Carroll | 0 | \$9,145 | \$0 | \$846 | \$0 | \$0 | | | \$0 |
| 19 | East Feliciana | 3 | \$9,335 | \$28,006 | \$905 | \$2,716 | \$30,723 | | | \$0 |
| 20 | Evangeline | 2 | \$8,587 | \$17,174 | \$586 | \$1,172 | \$18,346 | | | \$0 |
| 21 | Franklin | 3 | \$9,220 | \$27,659 | \$610 | \$1,831 | \$29,490 | | | \$0 |
| 22 | Grant | 3 | \$9,333 | \$28,000 | \$496 | \$1,489 | \$29,489 | | | \$0 |
| 23 | Iberia | 6 | \$8,929 | \$53,571 | \$689 | \$4,131 | \$57,703 | | | \$0 |
| 24 | Iberville | 2 | \$8,398 | \$16,797 | \$854 | \$1,709 | \$18,505 | | | \$0 |
| 25 | Jackson | 3 | \$9,194 | \$27,582 | \$654 | \$1,961 | \$29,543 | | | \$0 |
| 26 | Jefferson | 6 | \$8,565 | \$51,390 | \$837 | \$5,021 | \$56,411 | | | \$0 |
| 27 | Jefferson Davis | 1 | \$9,260 | \$9,260 | \$693 | \$693 | \$9,953 | | | \$0 |
| 28 | Lafayette | 14 | \$7,903 | \$110,638 | \$694 | \$9,722 | \$120,359 | | | \$0 |
| 29 | Lafourche | 10 | \$8,146 | \$81,461 | \$755 | \$7,550 | \$89,011 | | | \$0 |
| 30 | LaSalle | 0 | \$9,263 | \$0 | \$727 | \$0 | \$0 | | | \$0 |
| 31 | Lincoln | 4 | \$8,997 | \$35,990 | \$621 | \$2,483 | \$38,473 | | | \$0 |
| 32 | Livingston | 16 | \$8,634 | \$138,146 | \$560 | \$8,956 | \$147,102 | | | \$0 |
| 33 | Madison | 1 | \$10,042 | \$10,042 | \$655 | \$655 | \$10,697 | | | \$0 |
| 34 | Morehouse | 0 | \$9,870 | \$0 | \$644 | \$0 | \$0 | | | \$0 |
| 35 | Natchitoches | 20 | \$8,845 | \$176,894 | \$538 | \$10,759 | \$187,654 | | | \$0 |
| 36 | Orleans | 3 | \$8,373 | \$25,119 | \$746 | \$2,238 | \$27,357 | | | \$0 |
| 37 | Ouachita | 4 | \$8,966 | \$35,862 | \$654 | \$2,614 | \$38,477 | | | \$0 |
| 38 | Plaquemines | 1 | \$8,809 | \$8,809 | \$830 | \$830 | \$9,639 | | | \$0 |
| 39 | Pointe Coupee | 6 | \$8,732 | \$52,395 | \$780 | \$4,678 | \$57,072 | | | \$0 |
| 40 | Rapides | 12 | \$8,811 | \$105,736 | \$700 | \$8,403 | \$114,139 | | | \$0 |
| 41 | Red River | 0 | \$8,907 | \$0 | \$886 | \$0 | \$0 | | | \$0 |
| 42 | Richland | 3 | \$9,368 | \$28,103 | \$534 | \$1,603 | \$29,706 | | | \$0 |
| 43 | Sabine | 12 | \$9,489 | \$113,867 | \$575 | \$6,895 | \$120,762 | | | \$0 |
| 44 | St. Bernard | 4 | \$8,662 | \$34,649 | \$663 | \$2,653 | \$37,302 | | | \$0 |
| 45 | St. Charles | 5 | \$7,853 | \$39,265 | \$754 | \$3,770 | \$43,035 | | | \$0 |
| 46 | St. Helena | 0 | \$10,300 | \$0 | \$728 | \$0 | \$0 | | | \$0 |
| 47 | St. James | 1 | \$8,625 | \$8,625 | \$911 | \$911 | \$9,536 | | | \$0 |
| 48 | St. John the Baptist | 2 | \$8,784 | \$17,567 | \$871 | \$1,742 | \$19,309 | | | \$0 |
| 49 | St. Landry | 10 | \$8,268 | \$82,678 | \$574 | \$5,744 | \$88,423 | | | \$0 |
| 50 | St. Martin | 5 | \$8,711 | \$43,555 | \$634 | \$3,172 | \$46,727 | | | \$0 |
| 51 | St. Mary | 1 | \$9,158 | \$9,158 | \$707 | \$707 | \$9,865 | | | \$0 |
| 52 | St. Tammany | 30 | \$9,045 | \$271,359 | \$658 | \$19,751 | \$291,110 | | | \$0 |
| 53 | Tangipahoa | 13 | \$8,103 | \$105,335 | \$690 | \$8,967 | \$114,302 | | | \$0 |
| 54 | Tensas | 0 | \$10,373 | \$0 | \$951 | \$0 | \$0 | | | \$0 |
| 55 | Terrebonne | 7 | \$8,504 | \$59,529 | \$795 | \$5,566 | \$65,095 | | | \$0 |
| 56 | Union | 0 | \$9,643 | \$0 | \$615 | \$0 | \$0 | | | \$0 |
| 57 | Vermilion | 2 | \$8,036 | \$16,071 | \$765 | \$1,529 | \$17,600 | | | \$0 |
| 58 | Vernon | 6 | \$8,601 | \$51,606 | \$697 | \$4,182 | \$55,788 | | | \$0 |
| 59 | Washington | 0 | \$8,299 | \$0 | \$690 | \$0 | \$0 | | | \$0 |
| 60 | Webster | 1 | \$9,373 | \$9,373 | \$594 | \$594 | \$9,967 | | | \$0 |
| 61 | West Baton Rouge | 2 | \$8,459 | \$16,919 | \$834 | \$1,667 | \$18,586 | | | \$0 |
| 62 | West Carroll | 2 | \$8,654 | \$17,308 | \$516 | \$1,032 | \$18,341 | | | \$0 |
| 63 | West Feliciana | 2 | \$8,941 | \$17,882 | \$757 | \$1,514 | \$19,396 | | | \$0 |
| 64 | Winn | 0 | \$10,270 | \$0 | \$593 | \$0 | \$0 | | | \$0 |
| 65 | City of Monroe | 2 | \$9,153 | \$18,307 | \$829 | \$1,658 | \$19,965 | | | \$0 |
| 66 | City of Bogalusa | 0 | \$10,781 | \$0 | \$730 | \$0 | \$0 | | | \$0 |
| 67 | Zachary Community | 6 | \$8,759 | \$52,556 | \$716 | \$4,294 | \$56,849 | | | \$0 |
| 68 | City of Baker | 0 | \$9,934 | \$0 | \$799 | \$0 | \$0 | | | \$0 |
| 69 | Central Community | 3 | \$9,064 | \$27,191 | \$706 | \$2,117 | \$29,308 | | | \$0 |
| State Subtotal | | 330 | \$8,580 | \$2,844,931 | \$707 | \$220,764 | \$3,065,694 | \$0 | \$0 | \$0 |
| Level 3 FY2019-20 Pay Raises | | | | | | | \$68,429 | | | |
| Level 4 Allocations | | | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | | | | | | | | |
| Foreign Assoc/Escadrille Stipends | | | | | | | | | | |
| Career Development Fund | | | | | | | | | | |
| High Cost Services Allocation | | | | | | | | | | |
| Supplemental Course Allocation | | | | | | | | | | |
| State Grand Total With Level 4 | | 330 | \$8,580 | \$2,844,931 | \$707 | \$220,764 | \$3,134,123 | \$0 | \$0 | \$0 |

FY2020-21 Budget Letter
July 2020

| Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006) | | MFP State Cost Allocation | | | | | | |
|--|--------------------|---|---|---|-----------------------------|------------------------|----------------------------------|---|
| | | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4 | Year To Date State Payments | Balance Due | Monthly Payment | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4 |
| | | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | C6 + C9 | Link to Audit File | C10 + C11 T4, C2 + T4, C14 | Prior Month File: C13 + C15 | C12 - C13 | C14 + Remaining Months | C12 T4, C7 + T4, C9 + T4, C10 | |
| 1 Acadia | \$42,424 | \$0 | \$42,424 | | \$42,424 | \$3,535 | \$42,424 | |
| 2 Allen | \$10,198 | \$0 | \$10,198 | | \$10,198 | \$850 | \$10,198 | |
| 3 Ascension | \$93,884 | \$0 | \$93,884 | | \$93,884 | \$7,824 | \$93,884 | |
| 4 Assumption | \$20,478 | \$0 | \$20,478 | | \$20,478 | \$1,707 | \$20,478 | |
| 5 Avoyelles | \$25,476 | \$0 | \$25,476 | | \$25,476 | \$2,123 | \$25,476 | |
| 6 Beauregard | \$9,734 | \$0 | \$9,734 | | \$9,734 | \$811 | \$9,734 | |
| 7 Bienville | \$9,553 | \$0 | \$9,553 | | \$9,553 | \$796 | \$9,553 | |
| 8 Bossier | \$94,004 | \$0 | \$94,004 | | \$94,004 | \$7,834 | \$94,004 | |
| 9 Caddo | \$110,684 | \$0 | \$110,684 | | \$110,684 | \$9,224 | \$110,684 | |
| 10 Calcasieu | \$266,858 | \$0 | \$266,858 | | \$266,858 | \$22,238 | \$266,858 | |
| 11 Caldwell | \$11,297 | \$0 | \$11,297 | | \$11,297 | \$941 | \$11,297 | |
| 12 Cameron | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 13 Catahoula | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 14 Claiborne | \$11,878 | \$0 | \$11,878 | | \$11,878 | \$990 | \$11,878 | |
| 15 Concordia | \$19,991 | \$0 | \$19,991 | | \$19,991 | \$1,666 | \$19,991 | |
| 16 DeSoto | \$17,038 | \$0 | \$17,038 | | \$17,038 | \$1,420 | \$17,038 | |
| 17 East Baton Rouge | \$81,082 | \$0 | \$81,082 | | \$81,082 | \$6,757 | \$81,082 | |
| 18 East Carroll | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 19 East Feliciana | \$30,723 | \$0 | \$30,723 | | \$30,723 | \$2,560 | \$30,723 | |
| 20 Evangeline | \$18,346 | \$0 | \$18,346 | | \$18,346 | \$1,529 | \$18,346 | |
| 21 Franklin | \$29,490 | \$0 | \$29,490 | | \$29,490 | \$2,458 | \$29,490 | |
| 22 Grant | \$29,489 | \$0 | \$29,489 | | \$29,489 | \$2,457 | \$29,489 | |
| 23 Iberia | \$57,703 | \$0 | \$57,703 | | \$57,703 | \$4,809 | \$57,703 | |
| 24 Iberville | \$18,505 | \$0 | \$18,505 | | \$18,505 | \$1,542 | \$18,505 | |
| 25 Jackson | \$29,543 | \$0 | \$29,543 | | \$29,543 | \$2,462 | \$29,543 | |
| 26 Jefferson | \$56,411 | \$0 | \$56,411 | | \$56,411 | \$4,701 | \$56,411 | |
| 27 Jefferson Davis | \$9,953 | \$0 | \$9,953 | | \$9,953 | \$829 | \$9,953 | |
| 28 Lafayette | \$120,359 | \$0 | \$120,359 | | \$120,359 | \$10,030 | \$120,359 | |
| 29 Lafourche | \$89,011 | \$0 | \$89,011 | | \$89,011 | \$7,418 | \$89,011 | |
| 30 LaSalle | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 31 Lincoln | \$38,473 | \$0 | \$38,473 | | \$38,473 | \$3,206 | \$38,473 | |
| 32 Livingston | \$147,102 | \$0 | \$147,102 | | \$147,102 | \$12,259 | \$147,102 | |
| 33 Madison | \$10,697 | \$0 | \$10,697 | | \$10,697 | \$891 | \$10,697 | |
| 34 Morehouse | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 35 Natchitoches | \$187,654 | \$0 | \$187,654 | | \$187,654 | \$15,638 | \$187,654 | |
| 36 Orleans | \$27,357 | \$0 | \$27,357 | | \$27,357 | \$2,280 | \$27,357 | |
| 37 Ouachita | \$38,477 | \$0 | \$38,477 | | \$38,477 | \$3,206 | \$38,477 | |
| 38 Plaquemines | \$9,639 | \$0 | \$9,639 | | \$9,639 | \$803 | \$9,639 | |
| 39 Pointe Coupee | \$57,072 | \$0 | \$57,072 | | \$57,072 | \$4,756 | \$57,072 | |
| 40 Rapides | \$114,139 | \$0 | \$114,139 | | \$114,139 | \$9,512 | \$114,139 | |
| 41 Red River | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 42 Richland | \$29,706 | \$0 | \$29,706 | | \$29,706 | \$2,476 | \$29,706 | |
| 43 Sabine | \$120,762 | \$0 | \$120,762 | | \$120,762 | \$10,064 | \$120,762 | |
| 44 St. Bernard | \$37,302 | \$0 | \$37,302 | | \$37,302 | \$3,109 | \$37,302 | |
| 45 St. Charles | \$43,035 | \$0 | \$43,035 | | \$43,035 | \$3,586 | \$43,035 | |
| 46 St. Helena | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 47 St. James | \$9,536 | \$0 | \$9,536 | | \$9,536 | \$795 | \$9,536 | |
| 48 St. John the Baptist | \$19,309 | \$0 | \$19,309 | | \$19,309 | \$1,609 | \$19,309 | |
| 49 St. Landry | \$88,423 | \$0 | \$88,423 | | \$88,423 | \$7,369 | \$88,423 | |
| 50 St. Martin | \$46,727 | \$0 | \$46,727 | | \$46,727 | \$3,894 | \$46,727 | |
| 51 St. Mary | \$9,865 | \$0 | \$9,865 | | \$9,865 | \$822 | \$9,865 | |
| 52 St. Tammany | \$291,110 | \$0 | \$291,110 | | \$291,110 | \$24,259 | \$291,110 | |
| 53 Tangipahoa | \$114,302 | \$0 | \$114,302 | | \$114,302 | \$9,525 | \$114,302 | |
| 54 Tensas | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 55 Terrebonne | \$65,095 | \$0 | \$65,095 | | \$65,095 | \$5,425 | \$65,095 | |
| 56 Union | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 57 Vermillion | \$17,600 | \$0 | \$17,600 | | \$17,600 | \$1,467 | \$17,600 | |
| 58 Vernon | \$55,788 | \$0 | \$55,788 | | \$55,788 | \$4,649 | \$55,788 | |
| 59 Washington | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 60 Webster | \$9,967 | \$0 | \$9,967 | | \$9,967 | \$831 | \$9,967 | |
| 61 West Baton Rouge | \$18,586 | \$0 | \$18,586 | | \$18,586 | \$1,549 | \$18,586 | |
| 62 West Carroll | \$18,341 | \$0 | \$18,341 | | \$18,341 | \$1,528 | \$18,341 | |
| 63 West Feliciana | \$19,396 | \$0 | \$19,396 | | \$19,396 | \$1,616 | \$19,396 | |
| 64 Winn | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 65 City of Monroe | \$19,965 | \$0 | \$19,965 | | \$19,965 | \$1,664 | \$19,965 | |
| 66 City of Bogalusa | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 67 Zachary Community | \$56,849 | \$0 | \$56,849 | | \$56,849 | \$4,737 | \$56,849 | |
| 68 City of Baker | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 69 Central Community | \$29,308 | \$0 | \$29,308 | | \$29,308 | \$2,442 | \$29,308 | |
| State Subtotal | \$3,065,694 | \$0 | \$3,065,694 | \$0 | \$3,065,694 | \$255,478 | \$3,065,694 | |
| Level 3 FY2019-20 Pay Raises | \$68,429 | | \$68,429 | | \$68,429 | \$5,702 | \$68,429 | |
| Level 4 Allocations | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | \$0 | | \$0 | \$0 | \$0 | |
| Foreign Assoc/Escadrille Stipends | | | | | | | \$0 | |
| Career Development Fund | | | | | | | \$10,000 | |
| High Cost Services Allocation | | | | | | | \$0 | |
| Supplemental Course Allocation | | | \$19,470 | | \$19,470 | \$1,623 | \$19,470 | |
| State Grand Total With Level 4 | \$3,134,123 | \$0 | \$3,153,593 | \$0 | \$3,153,593 | \$262,803 | \$3,163,593 | |

**FY2020-21 Budget Letter
July 2020**

| Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001) | | MFP State Cost Allocation | | | | | | Mid-Year Adjustment for Students | | |
|--|----------------------|---|---|--|--|---|---|---|--|---|
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | Continuation of Prior Year Pay Raises Per Pupil | Continuation of Prior Year Pay Raises | Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises) | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students |
| | | | | | | | | | | |
| | | T8 | T3, C30 + T3, C41 | C1 x C2 | Historical Data | C1 x C4 | C3 + C5 T3B, C12 | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C7 + C8 |
| 1 | Acadia | 0 | \$7,707 | \$0 | \$777 | \$0 | \$0 | | | \$0 |
| 2 | Allen | 0 | \$9,356 | \$0 | \$842 | \$0 | \$0 | | | \$0 |
| 3 | Ascension | 9 | \$7,938 | \$71,442 | \$597 | \$5,372 | \$76,814 | | | \$0 |
| 4 | Assumption | 0 | \$9,653 | \$0 | \$586 | \$0 | \$0 | | | \$0 |
| 5 | Avoyelles | 0 | \$7,936 | \$0 | \$556 | \$0 | \$0 | | | \$0 |
| 6 | Beauregard | 0 | \$9,188 | \$0 | \$545 | \$0 | \$0 | | | \$0 |
| 7 | Bienville | 0 | \$8,796 | \$0 | \$757 | \$0 | \$0 | | | \$0 |
| 8 | Bossier | 0 | \$8,675 | \$0 | \$726 | \$0 | \$0 | | | \$0 |
| 9 | Caddo | 0 | \$8,479 | \$0 | \$745 | \$0 | \$0 | | | \$0 |
| 10 | Calcasieu | 0 | \$8,287 | \$0 | \$608 | \$0 | \$0 | | | \$0 |
| 11 | Caldwell | 0 | \$10,591 | \$0 | \$707 | \$0 | \$0 | | | \$0 |
| 12 | Cameron | 0 | \$8,677 | \$0 | \$1,063 | \$0 | \$0 | | | \$0 |
| 13 | Catahoula | 0 | \$9,816 | \$0 | \$749 | \$0 | \$0 | | | \$0 |
| 14 | Claiborne | 0 | \$11,068 | \$0 | \$810 | \$0 | \$0 | | | \$0 |
| 15 | Concordia | 0 | \$9,442 | \$0 | \$554 | \$0 | \$0 | | | \$0 |
| 16 | DeSoto | 0 | \$7,832 | \$0 | \$687 | \$0 | \$0 | | | \$0 |
| 17 | East Baton Rouge | 132 | \$8,208 | \$1,083,401 | \$801 | \$105,795 | \$1,189,197 | | | \$0 |
| 18 | East Carroll | 0 | \$9,145 | \$0 | \$846 | \$0 | \$0 | | | \$0 |
| 19 | East Feliciana | 0 | \$9,335 | \$0 | \$905 | \$0 | \$0 | | | \$0 |
| 20 | Evangeline | 0 | \$8,587 | \$0 | \$586 | \$0 | \$0 | | | \$0 |
| 21 | Franklin | 0 | \$9,220 | \$0 | \$610 | \$0 | \$0 | | | \$0 |
| 22 | Grant | 0 | \$9,333 | \$0 | \$496 | \$0 | \$0 | | | \$0 |
| 23 | Iberia | 0 | \$8,929 | \$0 | \$689 | \$0 | \$0 | | | \$0 |
| 24 | Iberville | 4 | \$8,398 | \$33,594 | \$854 | \$3,417 | \$37,011 | | | \$0 |
| 25 | Jackson | 0 | \$9,194 | \$0 | \$654 | \$0 | \$0 | | | \$0 |
| 26 | Jefferson | 0 | \$8,565 | \$0 | \$837 | \$0 | \$0 | | | \$0 |
| 27 | Jefferson Davis | 0 | \$9,260 | \$0 | \$693 | \$0 | \$0 | | | \$0 |
| 28 | Lafayette | 0 | \$7,903 | \$0 | \$694 | \$0 | \$0 | | | \$0 |
| 29 | Lafourche | 0 | \$8,146 | \$0 | \$755 | \$0 | \$0 | | | \$0 |
| 30 | LaSalle | 0 | \$9,263 | \$0 | \$727 | \$0 | \$0 | | | \$0 |
| 31 | Lincoln | 0 | \$8,997 | \$0 | \$621 | \$0 | \$0 | | | \$0 |
| 32 | Livingston | 0 | \$8,634 | \$0 | \$560 | \$0 | \$0 | | | \$0 |
| 33 | Madison | 0 | \$10,042 | \$0 | \$655 | \$0 | \$0 | | | \$0 |
| 34 | Morehouse | 0 | \$9,870 | \$0 | \$644 | \$0 | \$0 | | | \$0 |
| 35 | Natchitoches | 0 | \$8,845 | \$0 | \$538 | \$0 | \$0 | | | \$0 |
| 36 | Orleans | 0 | \$8,373 | \$0 | \$746 | \$0 | \$0 | | | \$0 |
| 37 | Ouachita | 0 | \$8,966 | \$0 | \$654 | \$0 | \$0 | | | \$0 |
| 38 | Plaquemines | 0 | \$8,809 | \$0 | \$830 | \$0 | \$0 | | | \$0 |
| 39 | Pointe Coupee | 2 | \$8,732 | \$17,465 | \$780 | \$1,559 | \$19,024 | | | \$0 |
| 40 | Rapides | 0 | \$8,811 | \$0 | \$700 | \$0 | \$0 | | | \$0 |
| 41 | Red River | 0 | \$8,907 | \$0 | \$886 | \$0 | \$0 | | | \$0 |
| 42 | Richland | 0 | \$9,368 | \$0 | \$534 | \$0 | \$0 | | | \$0 |
| 43 | Sabine | 0 | \$9,489 | \$0 | \$575 | \$0 | \$0 | | | \$0 |
| 44 | St. Bernard | 1 | \$8,662 | \$8,662 | \$663 | \$663 | \$9,325 | | | \$0 |
| 45 | St. Charles | 0 | \$7,853 | \$0 | \$754 | \$0 | \$0 | | | \$0 |
| 46 | St. Helena | 0 | \$10,300 | \$0 | \$728 | \$0 | \$0 | | | \$0 |
| 47 | St. James | 0 | \$8,625 | \$0 | \$911 | \$0 | \$0 | | | \$0 |
| 48 | St. John the Baptist | 2 | \$8,784 | \$17,567 | \$871 | \$1,742 | \$19,309 | | | \$0 |
| 49 | St. Landry | 0 | \$8,268 | \$0 | \$574 | \$0 | \$0 | | | \$0 |
| 50 | St. Martin | 0 | \$8,711 | \$0 | \$634 | \$0 | \$0 | | | \$0 |
| 51 | St. Mary | 0 | \$9,158 | \$0 | \$707 | \$0 | \$0 | | | \$0 |
| 52 | St. Tammany | 3 | \$9,045 | \$27,136 | \$658 | \$1,975 | \$29,111 | | | \$0 |
| 53 | Tangipahoa | 3 | \$8,103 | \$24,308 | \$690 | \$2,069 | \$26,377 | | | \$0 |
| 54 | Tensas | 0 | \$10,373 | \$0 | \$951 | \$0 | \$0 | | | \$0 |
| 55 | Terrebonne | 0 | \$8,504 | \$0 | \$795 | \$0 | \$0 | | | \$0 |
| 56 | Union | 0 | \$9,643 | \$0 | \$615 | \$0 | \$0 | | | \$0 |
| 57 | Vermilion | 0 | \$8,036 | \$0 | \$765 | \$0 | \$0 | | | \$0 |
| 58 | Vernon | 0 | \$8,601 | \$0 | \$697 | \$0 | \$0 | | | \$0 |
| 59 | Washington | 0 | \$8,299 | \$0 | \$690 | \$0 | \$0 | | | \$0 |
| 60 | Webster | 0 | \$9,373 | \$0 | \$594 | \$0 | \$0 | | | \$0 |
| 61 | West Baton Rouge | 8 | \$8,459 | \$67,676 | \$834 | \$6,670 | \$74,345 | | | \$0 |
| 62 | West Carroll | 0 | \$8,654 | \$0 | \$516 | \$0 | \$0 | | | \$0 |
| 63 | West Feliciana | 1 | \$8,941 | \$8,941 | \$757 | \$757 | \$9,698 | | | \$0 |
| 64 | Winn | 0 | \$10,270 | \$0 | \$593 | \$0 | \$0 | | | \$0 |
| 65 | City of Monroe | 1 | \$9,153 | \$9,153 | \$829 | \$829 | \$9,982 | | | \$0 |
| 66 | City of Bogalusa | 0 | \$10,781 | \$0 | \$730 | \$0 | \$0 | | | \$0 |
| 67 | Zachary Community | 2 | \$8,759 | \$17,519 | \$716 | \$1,431 | \$18,950 | | | \$0 |
| 68 | City of Baker | 1 | \$9,934 | \$9,934 | \$799 | \$799 | \$10,733 | | | \$0 |
| 69 | Central Community | 1 | \$9,064 | \$9,064 | \$706 | \$706 | \$9,769 | | | \$0 |
| State Subtotal | | 170 | \$8,580 | \$1,405,862 | \$707 | \$133,784 | \$1,539,645 | \$0 | \$0 | \$0 |
| Level 3 FY2019-20 Pay Raises | | | | | | | \$38,012 | | | |
| Level 4 Allocations | | | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | | | | | | | | |
| Foreign Assoc/Escadrille Stipends | | | | | | | | | | |
| Career Development Fund | | | | | | | | | | |
| High Cost Services Allocation | | | | | | | | | | |
| Supplemental Course Allocation | | | | | | | | | | |
| State Grand Total With Level 4 | | 170 | \$8,580 | \$1,405,862 | \$707 | \$133,784 | \$1,577,657 | \$0 | \$0 | \$0 |

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| Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001) | | MFP State Cost Allocation | | | | | | |
|--|--------------------|---|--|---|-----------------------------|------------------------|----------------------------------|---|
| | | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments | Prior Years MFP Audit Adjustments <small>(Includes FY2018-19 and FY2019-20)</small> | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4 | Year To Date State Payments | Balance Due | Monthly Payment | Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4 |
| | | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | C6 + C9 | Link to Audit File | C10 + C11 T4, C2 + T4, C14 | Prior Month File: C13 + C15 | C12 - C13 | C14 + Remaining Months | C12 T4, C7 + T4, C9 + T4, C10 | |
| 1 Acadia | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 2 Allen | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 3 Ascension | \$76,814 | \$0 | \$76,814 | | \$76,814 | \$6,401 | \$76,814 | |
| 4 Assumption | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 5 Avoyelles | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 6 Beauregard | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 7 Bienville | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 8 Bossier | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 9 Caddo | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 10 Calcasieu | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 11 Caldwell | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 12 Cameron | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 13 Catahoula | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 14 Claiborne | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 15 Concordia | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 16 DeSoto | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 17 East Baton Rouge | \$1,189,197 | \$0 | \$1,189,197 | | \$1,189,197 | \$99,100 | \$1,189,197 | |
| 18 East Carroll | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 19 East Feliciana | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 20 Evangeline | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 21 Franklin | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 22 Grant | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 23 Iberia | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 24 Iberville | \$37,011 | \$0 | \$37,011 | | \$37,011 | \$3,084 | \$37,011 | |
| 25 Jackson | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 26 Jefferson | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 27 Jefferson Davis | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 28 Lafayette | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 29 Lafourche | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 30 LaSalle | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 31 Lincoln | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 32 Livingston | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 33 Madison | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 34 Morehouse | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 35 Natchitoches | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 36 Orleans | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 37 Ouachita | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 38 Plaquemines | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 39 Pointe Coupee | \$19,024 | \$0 | \$19,024 | | \$19,024 | \$1,585 | \$19,024 | |
| 40 Rapides | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 41 Red River | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 42 Richland | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 43 Sabine | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 44 St. Bernard | \$9,325 | \$0 | \$9,325 | | \$9,325 | \$777 | \$9,325 | |
| 45 St. Charles | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 46 St. Helena | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 47 St. James | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 48 St. John the Baptist | \$19,309 | \$0 | \$19,309 | | \$19,309 | \$1,609 | \$19,309 | |
| 49 St. Landry | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 50 St. Martin | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 51 St. Mary | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 52 St. Tammany | \$29,111 | \$0 | \$29,111 | | \$29,111 | \$2,426 | \$29,111 | |
| 53 Tangipahoa | \$26,377 | \$0 | \$26,377 | | \$26,377 | \$2,198 | \$26,377 | |
| 54 Tensas | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 55 Terrebonne | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 56 Union | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 57 Vermillion | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 58 Vernon | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 59 Washington | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 60 Webster | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 61 West Baton Rouge | \$74,345 | \$0 | \$74,345 | | \$74,345 | \$6,195 | \$74,345 | |
| 62 West Carroll | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 63 West Feliciana | \$9,698 | \$0 | \$9,698 | | \$9,698 | \$808 | \$9,698 | |
| 64 Winn | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 65 City of Monroe | \$9,982 | \$0 | \$9,982 | | \$9,982 | \$832 | \$9,982 | |
| 66 City of Bogalusa | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| 67 Zachary Community | \$18,950 | \$0 | \$18,950 | | \$18,950 | \$1,579 | \$18,950 | |
| 68 City of Baker | \$10,733 | \$0 | \$10,733 | | \$10,733 | \$894 | \$10,733 | |
| 69 Central Community | \$9,769 | \$0 | \$9,769 | | \$9,769 | \$814 | \$9,769 | |
| State Subtotal | \$1,539,645 | \$0 | \$1,539,645 | \$0 | \$1,539,645 | \$128,302 | \$1,539,645 | |
| Level 3 FY2019-20 Pay Raises | \$38,012 | | \$38,012 | | \$38,012 | \$3,168 | \$38,012 | |
| Level 4 Allocations | | | | | | | | |
| Foreign Assoc/Escadrille Salaries | | | \$0 | | \$0 | \$0 | \$0 | |
| Foreign Assoc/Escadrille Stipends | | | | | | | \$0 | |
| Career Development Fund | | | | | | | \$10,000 | |
| High Cost Services Allocation | | | | | | | \$0 | |
| Supplemental Course Allocation | | | \$9,558 | | \$9,558 | \$797 | \$9,558 | |
| State Grand Total With Level 4 | \$1,577,657 | \$0 | \$1,587,215 | \$0 | \$1,587,215 | \$132,267 | \$1,597,215 | |

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| Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish) | | MFP State Cost Allocation | | | | | | | | | | | | | | | |
|---|--|---|---|---|---|---------------------------------------|--|---|---|--|--|---------------------|--|---------------------------------|---|-----------------------|--|
| | | Mid-Year Adjustment for Students | | | | | | | | | | | Total MFP State Cost Allocation +/- Mid-Year Adjustments | State Admin Fee to RSD 1.75% | State Admin Fee to the Dept. of Education .25% | Total State Admin Fee | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee |
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises) | Continuation of Prior Year Pay Raises Per Pupil | Continuation of Prior Year Pay Raises | FY2019-20 Certificated & Non-Certificated Pay Raises | Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises) | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | |
| T8A | T3, C30 | C1 x C2 | Historical Data | C1 x C4 | T3B, C12 | C3 + C5 + C6 | Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C8 + C9 | C7 + C10 | C11 x -1.75% | C11 x -.25% | C12 + C13 | C11 + C14 | | | |
| 396211 | Linwood Public Charter School Caddo Parish | 952 | \$4,823 | \$4,591,785 | \$745 | \$709,012 | \$108,393 | \$5,409,189 | | | \$0 | \$5,409,189 | | \$0 | \$5,409,189 | | |
| WA7001 | Capitol High School East Baton Rouge Parish | 360 | \$3,510 | \$1,263,519 | \$801 | \$288,533 | \$44,236 | \$1,596,288 | | | \$0 | \$1,596,288 | | \$0 | \$1,596,288 | | |
| | Total RSD Operated | 1,312 | | \$5,855,304 | | \$997,544 | \$152,629 | \$7,005,477 | \$0 | \$0 | \$0 | \$7,005,477 | \$0 | \$0 | \$0 | \$7,005,477 | |
| WAO001 | Redesign Dalton Charter School | 259 | \$3,510 | \$909,032 | \$801 | \$207,583 | \$39,167 | \$1,155,782 | | | \$0 | \$1,155,782 | (\$20,226) | (\$2,889) | (\$23,115) | \$1,132,667 | |
| WAP001 | Redesign Lanier Charter School | 252 | \$3,510 | \$884,464 | \$801 | \$201,973 | \$32,794 | \$1,119,231 | | | \$0 | \$1,119,231 | (\$19,587) | (\$2,798) | (\$22,385) | \$1,096,846 | |
| WAV001 | Democracy Prep | 539 | \$3,510 | \$1,891,769 | \$801 | \$431,998 | \$53,294 | \$2,377,061 | | | \$0 | \$2,377,061 | (\$41,599) | (\$5,943) | (\$47,542) | \$2,329,519 | |
| WB2001 | Kenilworth Middle | 402 | \$3,510 | \$1,410,930 | \$801 | \$322,195 | \$56,811 | \$1,789,936 | | | \$0 | \$1,789,936 | (\$31,324) | (\$4,475) | (\$35,799) | \$1,754,137 | |
| WYA001 | Redesign Glen Oaks | 258 | \$3,510 | \$905,522 | \$801 | \$206,782 | \$36,680 | \$1,148,984 | | | \$0 | \$1,148,984 | (\$20,107) | (\$2,872) | (\$22,979) | \$1,126,005 | |
| | Total Type 5 Charter Schools East Baton Rouge Parish | 1,710 | | \$6,001,717 | | \$1,370,531 | \$218,746 | \$7,590,994 | \$0 | \$0 | \$0 | \$7,590,994 | (\$132,843) | (\$18,977) | (\$151,820) | \$7,439,174 | |
| | Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish | 2,070 | | \$7,265,237 | | \$1,659,064 | \$262,982 | \$9,187,282 | \$0 | \$0 | \$0 | \$9,187,282 | (\$132,843) | (\$18,977) | (\$151,820) | \$9,035,462 | |
| | Total RSD Operated & Type 5 Charter Schools | 3,022 | | \$11,857,021 | | \$2,368,075 | \$371,375 | \$14,596,471 | \$0 | \$0 | \$0 | \$14,596,471 | (\$132,843) | (\$18,977) | (\$151,820) | \$14,444,651 | |

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| Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish) | | MFP State Cost Allocation | | | | | | | | | | | |
|--|--|--|---|---|--------------------------------------|---|--------------------------------------|---------------------|--|---|---|-------------------------------------|---|
| | | Level 4 Funds Paid Monthly | | | | | | | | Level 4 Funds Paid Annually | | | |
| | | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments | Salaries for Foreign Associate/ Escadrille Teachers | Supplemental Course Allocation | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4 | Year To Date State Payments | Balance Due | State Cost Allocation Monthly Payment | Stipends for Foreign Associate/ Escadrille Teachers | Career Development Fund Allocation | High Cost Services Allocation | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | | |
| Link to Audit File | C15 + C16 | T4, C2 | T4, C14 | C17 + C18 + C19 | Prior Month File: C21 + C23 | C20 - C21 | C22 + Months Remaining | T4, C7 | T4, C9 | T4, C10 | C20 + C24 + C25 + C26 | | |
| 396211 | Linwood Public Charter School Caddo Parish | \$0 | \$5,409,189 | \$0 | \$11,328 | \$5,420,517 | | \$5,420,517 | \$451,710 | \$0 | \$0 | \$0 | \$5,420,517 |
| WA7001 | Capitol High School East Baton Rouge Parish | \$0 | \$1,596,288 | \$0 | \$21,240 | \$1,617,528 | | \$1,617,528 | \$134,794 | \$0 | \$51,333 | \$0 | \$1,668,861 |
| | Total RSD Operated | \$0 | \$7,005,477 | \$0 | \$32,568 | \$7,038,045 | \$0 | \$7,038,045 | \$586,504 | \$0 | \$51,333 | \$0 | \$7,089,378 |
| WAO001 | Redesign Dalton Charter School | \$0 | \$1,132,667 | \$0 | \$0 | \$1,132,667 | | \$1,132,667 | \$94,389 | \$0 | \$0 | \$0 | \$1,132,667 |
| WAP001 | Redesign Lanier Charter School | (\$1,607) | \$1,095,239 | \$0 | \$0 | \$1,095,239 | | \$1,095,239 | \$91,270 | \$0 | \$0 | \$0 | \$1,095,239 |
| WAV001 | Democracy Prep | \$0 | \$2,329,519 | \$0 | \$7,198 | \$2,336,717 | | \$2,336,717 | \$194,726 | \$0 | \$0 | \$0 | \$2,336,717 |
| WB2001 | Kenilworth Middle | \$0 | \$1,754,137 | \$0 | \$15,399 | \$1,769,536 | | \$1,769,536 | \$147,461 | \$0 | \$0 | \$0 | \$1,769,536 |
| WYA001 | Redesign Glen Oaks | \$0 | \$1,126,005 | \$0 | \$10,443 | \$1,136,448 | | \$1,136,448 | \$94,704 | \$0 | \$0 | \$0 | \$1,136,448 |
| | Total Type 5 Charter Schools East Baton Rouge Parish | (\$1,607) | \$7,437,567 | \$0 | \$33,040 | \$7,470,607 | \$0 | \$7,470,607 | \$622,550 | \$0 | \$0 | \$0 | \$7,470,607 |
| | Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish | (\$1,607) | \$9,033,855 | \$0 | \$54,280 | \$9,088,135 | \$0 | \$9,088,135 | \$757,344 | \$0 | \$51,333 | \$0 | \$9,139,468 |
| | Total RSD Operated & Type 5 Charter Schools | (\$1,607) | \$14,443,044 | \$0 | \$65,608 | \$14,508,652 | \$0 | \$14,508,652 | \$1,209,054 | \$0 | \$51,333 | \$0 | \$14,559,985 |

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| Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish) | | Local Revenue Representation | | | | | | | | | | |
|---|--|--|--------------------------------------|--|---------------------------------------|--|---|--|---|-------------------------------|---|--------------------|
| | | Initial FY2020-21 Local Revenue Representation Per Pupil (per charter law) In a District Building | Total Local Revenue Representation | Mid-Year Adjustment for Students | | | | | Total Local Revenue Representation +/- Mid-Year Adjustments | Admin Fee to RSD 1.75% | Admin Fee to the Dept. of Education .25% | Total Admin Fee |
| | | | | Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment | October 2020 Mid-Year Adjustment | Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment | February 2021 Mid-Year Adjustment (Half the Per Pupil) | Total Mid-Year Adjustment for Students | | | | |
| | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | |
| | SD, C11 | C1 x C28 | Link to October Tab in Mid-Year File | C28 x C30 | Link to February Tab in Mid-Year File | C28 x C32 x .5 | C31 + C33 | C29 + C34 | C35 x -1.75% | C35 x -.25% | C36 + C37 | |
| 396211 | Linwood Public Charter School Caddo Parish | \$4,719 | \$4,492,488 | | \$0 | | \$0 | \$0 | \$4,492,488 | | | \$0 |
| WA7001 | Capitol High School East Baton Rouge Parish | \$6,561 | \$2,361,960 | | \$0 | | \$0 | \$0 | \$2,361,960 | | | \$0 |
| | Total RSD Operated | | \$6,854,448 | 0 | \$0 | 0 | \$0 | \$0 | \$6,854,448 | \$0 | \$0 | \$0 |
| WAO001 | Redesign Dalton Charter School | \$6,561 | \$1,699,299 | | \$0 | | \$0 | \$0 | \$1,699,299 | (\$29,738) | (\$4,248) | (\$33,986) |
| WAP001 | Redesign Lanier Charter School | \$6,561 | \$1,653,372 | | \$0 | | \$0 | \$0 | \$1,653,372 | (\$28,934) | (\$4,133) | (\$33,067) |
| WAV001 | Democracy Prep | \$6,561 | \$3,536,379 | | \$0 | | \$0 | \$0 | \$3,536,379 | (\$61,887) | (\$8,841) | (\$70,728) |
| WB2001 | Kenilworth Middle | \$6,561 | \$2,637,522 | | \$0 | | \$0 | \$0 | \$2,637,522 | (\$46,157) | (\$6,594) | (\$52,751) |
| WYA001 | Redesign Glen Oaks | \$6,561 | \$1,692,738 | | \$0 | | \$0 | \$0 | \$1,692,738 | (\$29,623) | (\$4,232) | (\$33,855) |
| | Total Type 5 Charter Schools East Baton Rouge Parish | | \$11,219,310 | 0 | \$0 | 0 | \$0 | \$0 | \$11,219,310 | (\$196,339) | (\$28,048) | (\$224,387) |
| | Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish | | \$13,581,270 | 0 | \$0 | 0 | \$0 | \$0 | \$13,581,270 | (\$196,339) | (\$28,048) | (\$224,387) |
| | Total RSD Operated & Type 5 Charter Schools | | \$18,073,758 | 0 | \$0 | 0 | \$0 | \$0 | \$18,073,758 | (\$196,339) | (\$28,048) | (\$224,387) |

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| Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish) | | Local Revenue Representation | | | | | |
|--|--|--|--|--|--------------------------------|---------------------|---|
| | | Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs | Year To Date Payments | Balance Due | Local Revenue Representation Monthly Payment |
| | | 39 | 40 | 41 | 42 | 43 | 44 |
| | | C35 + C38 | Link to Audit File | C39 + C40 | Prior Month File: C42 + C44 | C41 - C42 | C43 + Months Remaining |
| 396211 | Linwood Public Charter School Caddo Parish | \$4,492,488 | \$0 | \$4,492,488 | | \$4,492,488 | \$374,374 |
| WA7001 | Capitol High School East Baton Rouge Parish | \$2,361,960 | \$0 | \$2,361,960 | | \$2,361,960 | \$196,830 |
| | Total RSD Operated | \$6,854,448 | \$0 | \$6,854,448 | \$0 | \$6,854,448 | \$571,204 |
| WAO001 | Redesign Dalton Charter School | \$1,665,313 | \$0 | \$1,665,313 | | \$1,665,313 | \$138,776 |
| WAP001 | Redesign Lanier Charter School | \$1,620,305 | (\$3,309) | \$1,616,996 | | \$1,616,996 | \$134,750 |
| WAV001 | Democracy Prep | \$3,465,651 | \$0 | \$3,465,651 | | \$3,465,651 | \$288,804 |
| WB2001 | Kenilworth Middle | \$2,584,771 | \$0 | \$2,584,771 | | \$2,584,771 | \$215,398 |
| WYA001 | Redesign Glen Oaks | \$1,658,883 | \$0 | \$1,658,883 | | \$1,658,883 | \$138,240 |
| | Total Type 5 Charter Schools East Baton Rouge Parish | \$10,994,923 | (\$3,309) | \$10,991,614 | \$0 | \$10,991,614 | \$915,968 |
| | Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish | \$13,356,883 | (\$3,309) | \$13,353,574 | \$0 | \$13,353,574 | \$1,112,798 |
| | Total RSD Operated & Type 5 Charter Schools | \$17,849,371 | (\$3,309) | \$17,846,062 | \$0 | \$17,846,062 | \$1,487,172 |

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| Table 5C1 New Type 2 Charter Schools | | MFP State Cost Allocation | | | | | | | | | | | | | | | | |
|--|---|---|--|---|---|---|--------------------------|--|---|--------------------------|---|--|--------------------------|---|--------------|------------------------------------|--|--|
| | | Feb. 1, 2020 MFP Funded Membership (Per SIS) | Unweighted | | Economically Disadvantaged (ED) | | | Career & Technical Units (CTE) | | | Students with Disabilities (SWD) | | | Gifted & Talented (GT) | | | FY2019-20 Certificated & Non- Certificated Pay Raises | Total MFP State Cost Allocation (Levels 1, 2, & 3) |
| | | | Per Pupil | Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises | Student Count (Per SIS 2-1-20) | Per Pupil | State Cost Allocation | Student Count (Per LEADS 10-1-19) | Per Pupil | State Cost Allocation | Student Count (Per SER 2-1-20) | Per Pupil | State Cost Allocation | Student Count (Per SER 2-1-20) | Per Pupil | State Cost Allocation | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | (16a) | 16 | | |
| T8 | SD, C6 | C1 x C2 | Link to ED Tab in Student Count File | SD, C7 | C4 x C5 | Link to CTE Tab in Student Count File | SD, C8 | C7 x C8 | Link to SWD Tab in Student Count File | SD, C9 | C10 x C11 | Link to GT Tab in Student Count File | SD, C10 | C13 x C14 | T3B, C12 | C3 + C6 + C9 + C12 + C15 + C16a | | |
| 341001 | D'Arbonne Woods | 973 | \$4,949,132 | 544 | \$368,915 | 599.0 | \$110,686 | 103 | \$473,175 | 28 | \$52,127 | \$104,643 | \$6,058,677 | | | | | |
| 343001 | Madison Prep | 569 | \$2,059,319 | 422 | \$192,954 | 713.0 | \$88,831 | 37 | \$113,893 | 0 | \$0 | \$57,714 | \$2,512,712 | | | | | |
| 344001 | Int'l High School of N. O. | 443 | \$1,516,711 | 350 | \$162,142 | 0.0 | \$0 | 40 | \$126,829 | 0 | \$0 | \$70,926 | \$1,876,609 | | | | | |
| 345001 | University View Academy (90%) | 3,227 | \$12,915,411 | 1,995 | \$1,081,310 | 1,983.5 | \$293,010 | 392 | \$1,461,676 | 150 | \$213,478 | \$313,602 | \$16,278,487 | | | | | |
| 346001 | Lake Charles Charter Academy | 917 | \$3,109,764 | 911 | \$438,573 | 62.0 | \$8,120 | 103 | \$338,685 | 15 | \$19,644 | \$99,160 | \$4,013,946 | | | | | |
| 347001 | Lycee Francois de la Nouvelle Orleans | 939 | \$3,274,327 | 452 | \$211,906 | 0.0 | \$0 | 101 | \$323,080 | 121 | \$153,221 | \$152,391 | \$4,114,924 | | | | | |
| 348001 | New Orleans Military/Maritime Academy | 957 | \$3,571,377 | 777 | \$370,470 | 1,251.0 | \$162,587 | 92 | \$294,184 | 0 | \$0 | \$111,251 | \$4,509,870 | | | | | |
| W18001 | Noble Minds Institute | 97 | \$332,739 | 97 | \$45,075 | 0.0 | \$0 | 19 | \$60,018 | 0 | \$0 | \$11,143 | \$448,975 | | | | | |
| W1A001 | JCFA - East | 217 | \$824,202 | 162 | \$78,352 | 196.0 | \$25,659 | 34 | \$113,728 | 0 | \$0 | \$34,680 | \$1,076,620 | | | | | |
| W1B001 | Advantage Charter Academy | 488 | \$2,306,002 | 467 | \$282,043 | 44.0 | \$7,661 | 52 | \$216,698 | 0 | \$0 | \$67,651 | \$2,880,054 | | | | | |
| W1D001 | JCFA - Lafayette | 65 | \$242,342 | 59 | \$30,043 | 9.5 | \$1,322 | 13 | \$46,059 | 0 | \$0 | \$12,640 | \$332,407 | | | | | |
| W2B001 | Willow Charter Academy | 595 | \$2,208,241 | 583 | \$296,803 | 95.0 | \$13,421 | 73 | \$253,620 | 0 | \$0 | \$68,373 | \$2,840,459 | | | | | |
| W33001 | Lincoln Prep School | 475 | \$2,010,402 | 475 | \$270,516 | 166.0 | \$25,628 | 89 | \$341,987 | 7 | \$11,244 | \$76,042 | \$2,735,820 | | | | | |
| W3B001 | Iberville Charter Academy | 396 | \$1,297,316 | 259 | \$87,605 | 66.0 | \$5,575 | 49 | \$122,914 | 1 | \$1,121 | \$37,391 | \$1,551,921 | | | | | |
| W4A001 | Delta Charter School | 464 | \$2,415,871 | 279 | \$193,828 | 239.5 | \$45,856 | 50 | \$234,214 | 4 | \$7,388 | \$59,451 | \$2,956,609 | | | | | |
| W4B001 | Lake Charles College Prep | 494 | \$1,672,316 | 359 | \$172,391 | 733.0 | \$96,209 | 51 | \$166,978 | 0 | \$0 | \$60,003 | \$2,167,896 | | | | | |
| W5B001 | Northeast Claiborne Charter | 184 | \$952,937 | 150 | \$101,042 | 131.5 | \$24,052 | 22 | \$100,502 | 0 | \$0 | \$13,349 | \$1,191,882 | | | | | |
| W6B001 | Acadiana Renaissance | 896 | \$3,414,751 | 345 | \$182,351 | 286.0 | \$40,785 | 51 | \$184,680 | 44 | \$61,600 | \$90,224 | \$3,974,392 | | | | | |
| W7A001 | Louisiana Key Academy | 390 | \$1,469,573 | 248 | \$117,485 | 135.0 | \$17,779 | 238 | \$781,936 | 0 | \$0 | \$72,749 | \$2,459,523 | | | | | |
| W7B001 | Lafayette Renaissance | 968 | \$3,663,488 | 835 | \$432,942 | 68.0 | \$9,554 | 67 | \$238,326 | 23 | \$33,365 | \$99,468 | \$4,477,143 | | | | | |
| W8A001 | Impact Charter | 401 | \$1,814,313 | 348 | \$198,980 | 21.5 | \$3,475 | 37 | \$134,318 | 0 | \$0 | \$50,331 | \$2,201,417 | | | | | |
| WAG001 | Louisiana Virtual Charter Academy (90%) | 1,920 | \$7,583,389 | 1,496 | \$796,450 | 696.0 | \$101,703 | 280 | \$1,030,114 | 52 | \$74,871 | \$110,645 | \$9,697,170 | | | | | |
| WAK001 | Southwest LA Charter School | 685 | \$2,317,140 | 614 | \$294,717 | 113.0 | \$14,799 | 81 | \$266,378 | 1 | \$1,310 | \$79,107 | \$2,973,450 | | | | | |
| WAL001 | J. S. Clark Leadership Academy | 244 | \$1,120,604 | 230 | \$152,953 | 278.0 | \$50,427 | 8 | \$36,529 | 3 | \$5,548 | \$32,976 | \$1,399,037 | | | | | |
| WAQ001 | Baton Rouge University Prep | 350 | \$1,249,366 | 342 | \$154,860 | 0.0 | \$0 | 47 | \$145,909 | 0 | \$0 | \$30,495 | \$1,580,630 | | | | | |
| WAU001 | GEO Prep Academy | 668 | \$2,411,645 | 595 | \$273,045 | 23.0 | \$2,866 | 74 | \$233,533 | 3 | \$4,390 | \$96,187 | \$3,021,666 | | | | | |
| WBQ001 | New Harmony High School | 103 | \$347,376 | 78 | \$35,925 | 98.0 | \$12,235 | 26 | \$81,713 | 0 | \$0 | \$21,220 | \$498,468 | | | | | |
| WBR001 | Athlos Academy of Jefferson Parish | 1,121 | \$4,315,842 | 979 | \$474,614 | 0.0 | \$0 | 109 | \$359,651 | 30 | \$39,587 | \$113,076 | \$5,302,771 | | | | | |
| WBX001 | GEO Next Generation HS | 90 | \$317,535 | 75 | \$33,646 | 55.0 | \$6,674 | 7 | \$21,236 | 0 | \$0 | \$14,015 | \$393,106 | | | | | |
| WBY001 | Red River Charter Academy | 198 | \$935,380 | 151 | \$107,477 | 0.0 | \$0 | 7 | \$33,971 | 1 | \$1,941 | \$17,095 | \$1,095,863 | | | | | |
| WJ5001 | Collegiate Academies | 399 | \$1,423,538 | 368 | \$166,490 | 229.0 | \$28,239 | 65 | \$200,944 | 0 | \$0 | \$55,746 | \$1,874,957 | | | | | |
| WZ8001 | GEO Prep Mid-City of Great BR | 707 | \$2,513,288 | 648 | \$292,869 | 24.0 | \$2,987 | 77 | \$235,467 | 0 | \$0 | \$95,775 | \$3,140,387 | | | | | |
| State Total | | 20,640 | \$80,555,636 | 15,693 | \$8,098,774 | 8,315.5 | \$1,200,138 | 2,494 | \$8,772,943 | 483 | \$680,836 | \$2,329,519 | \$101,637,848 | | | | | |
| | Placeholder for Closed LEA | 69 | \$200,325 | 66 | \$21,740 | 0.0 | \$0 | 19 | \$41,326 | 0 | \$0 | \$15,222 | \$278,614 | | | | | |
| State Total | | 20,709 | \$80,755,962 | 15,759 | \$8,120,514 | 8,315.5 | \$1,200,138 | 2,513 | \$8,814,270 | 483 | \$680,836 | \$2,344,741 | \$101,916,462 | | | | | |

**FY2020-21 Budget Letter
July 2020**

| Table 5C1 New Type 2 Charter Schools | | MFP State Cost Allocation | | | | | | | | | | | | | |
|--|---|---|--|--|--|--|--|---|-----------------------------|---|-----------------------------|---------------------------|---------------------------------------|---------------------------|---|
| | | Mid-Year Adjustment for Students | | | Total MFP State Cost Allocation +/- Mid-Year Adjustments | State Admin Fee to the Dept. of Education 0.25% | Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Level 4 Monthly Funds | Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Monthly Level 4 | Year To Date State Payments | Balance Due | State Cost Allocation Monthly Payment | Level 4 Annual Allocation | Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Total Level 4 |
| | | October 2020 Mid-Year Adjustment for Students | February 2021 Mid-Year Adjustment for Students | Total Mid-Year Adjustment for Students | | | | | | | | | | | |
| | | 17 | 18 | 19 | 20 | 21 | 22 | 23 | (24a) | 24 | 25 | 26 | 27 | (28a) | 28 |
| Link to October Tab in Mid-Year File | Link to February Tab in Mid-Year File | C17 + C18 | C16 + C19 | C20 x -.25% | C20 + C21 | Link to Audit File | T4, C2 + T4, C14 | C22 + C23 + C24a | Prior Month File: C25 + C27 | C24 - C25 | C26 + Remaining Months | T4, C7 + T4, C9 + T4, C10 | C24 + C28a | | |
| 341001 | D'Arbonne Woods | \$0 | \$0 | \$0 | \$6,058,677 | (\$15,147) | \$6,043,530 | \$0 | \$24,544 | \$6,068,074 | \$0 | \$6,068,074 | \$505,672 | \$41,753 | \$6,109,827 |
| 343001 | Madison Prep | \$0 | \$0 | \$0 | \$2,512,712 | (\$6,281) | \$2,506,431 | (\$1,801) | \$33,571 | \$2,538,201 | \$0 | \$2,538,201 | \$211,518 | \$59,648 | \$2,597,849 |
| 344001 | Int'l High School of N. O. | \$0 | \$0 | \$0 | \$1,876,609 | (\$4,692) | \$1,871,917 | (\$1,579) | \$25,960 | \$1,896,298 | \$0 | \$1,896,298 | \$158,025 | \$10,000 | \$1,906,298 |
| 345001 | University View Academy (90%) | \$0 | \$0 | \$0 | \$16,278,487 | (\$40,698) | \$16,237,789 | (\$18,809) | \$127,971 | \$16,346,951 | \$0 | \$16,346,951 | \$1,362,248 | \$43,742 | \$16,390,693 |
| 346001 | Lake Charles Charter Academy | \$0 | \$0 | \$0 | \$4,013,946 | (\$10,034) | \$4,003,912 | (\$1,969) | \$12,508 | \$4,014,451 | \$0 | \$4,014,451 | \$334,538 | \$0 | \$4,014,451 |
| 347001 | Lycee Francois de la Nouvelle Orleans | \$0 | \$0 | \$0 | \$4,114,924 | (\$10,287) | \$4,104,637 | \$0 | \$806,083 | \$4,910,720 | \$0 | \$4,910,720 | \$409,229 | \$10,000 | \$4,920,720 |
| 348001 | New Orleans Military/Maritime Academy | \$0 | \$0 | \$0 | \$4,509,870 | (\$11,275) | \$4,498,595 | (\$2,118) | \$56,463 | \$4,552,940 | \$0 | \$4,552,940 | \$379,412 | \$15,364 | \$4,568,304 |
| W18001 | Noble Minds Institute | \$0 | \$0 | \$0 | \$448,975 | (\$1,124) | \$447,851 | (\$5,439) | \$0 | \$442,412 | \$0 | \$442,412 | \$36,868 | \$0 | \$442,412 |
| W1A001 | JCFA - East | \$0 | \$0 | \$0 | \$1,076,620 | (\$2,692) | \$1,073,928 | (\$2,118) | \$12,803 | \$1,084,613 | \$0 | \$1,084,613 | \$90,385 | \$20,244 | \$1,104,857 |
| W1B001 | Advantage Charter Academy | \$0 | \$0 | \$0 | \$2,880,054 | (\$7,201) | \$2,872,853 | \$0 | \$7,316 | \$2,880,169 | \$0 | \$2,880,169 | \$240,014 | \$0 | \$2,880,169 |
| W1D001 | JCFA - Lafayette | \$0 | \$0 | \$0 | \$332,407 | (\$831) | \$331,576 | \$0 | \$3,835 | \$335,411 | \$0 | \$335,411 | \$27,952 | \$10,000 | \$345,411 |
| W2B001 | Willow Charter Academy | \$0 | \$0 | \$0 | \$2,840,459 | (\$7,102) | \$2,833,357 | \$0 | \$6,136 | \$2,839,493 | \$0 | \$2,839,493 | \$236,625 | \$0 | \$2,839,493 |
| W33001 | Lincoln Prep School | \$0 | \$0 | \$0 | \$2,735,820 | (\$6,840) | \$2,728,980 | \$0 | \$14,101 | \$2,743,081 | \$0 | \$2,743,081 | \$228,591 | \$10,000 | \$2,753,081 |
| W3B001 | Iberville Charter Academy | \$0 | \$0 | \$0 | \$1,551,921 | (\$3,880) | \$1,548,041 | \$0 | \$5,841 | \$1,553,882 | \$0 | \$1,553,882 | \$129,491 | \$0 | \$1,553,882 |
| W4A001 | Delta Charter School | \$0 | \$0 | \$0 | \$2,956,609 | (\$7,392) | \$2,949,217 | \$0 | \$13,098 | \$2,962,315 | \$0 | \$2,962,315 | \$246,860 | \$10,000 | \$2,972,315 |
| W4B001 | Lake Charles College Prep | \$0 | \$0 | \$0 | \$2,167,896 | (\$5,420) | \$2,162,476 | (\$1,968) | \$29,146 | \$2,189,654 | \$0 | \$2,189,654 | \$182,471 | \$32,174 | \$2,221,828 |
| W5B001 | Northeast Claiborne Charter | \$0 | \$0 | \$0 | \$1,191,882 | (\$2,979) | \$1,188,903 | \$0 | \$4,661 | \$1,193,564 | \$0 | \$1,193,564 | \$99,464 | \$10,000 | \$1,203,564 |
| W6B001 | Acadiana Renaissance | \$0 | \$0 | \$0 | \$3,974,392 | (\$9,936) | \$3,964,456 | \$0 | \$11,446 | \$3,975,902 | \$0 | \$3,975,902 | \$331,325 | \$0 | \$3,975,902 |
| W7A001 | Louisiana Key Academy | \$0 | \$0 | \$0 | \$2,459,523 | (\$6,148) | \$2,453,375 | \$0 | \$5,074 | \$2,458,449 | \$0 | \$2,458,449 | \$204,870 | \$0 | \$2,458,449 |
| W7B001 | Lafayette Renaissance | \$0 | \$0 | \$0 | \$4,477,143 | (\$11,193) | \$4,465,950 | \$0 | \$12,390 | \$4,478,340 | \$0 | \$4,478,340 | \$373,196 | \$0 | \$4,478,340 |
| W8A001 | Impact Charter | \$0 | \$0 | \$0 | \$2,201,417 | (\$5,503) | \$2,195,914 | \$0 | \$4,071 | \$2,199,985 | \$0 | \$2,199,985 | \$183,332 | \$0 | \$2,199,985 |
| WAG001 | Louisiana Virtual Charter Academy (90%) | \$0 | \$0 | \$0 | \$9,697,170 | (\$24,247) | \$9,672,923 | (\$13,051) | \$67,555 | \$9,727,427 | \$0 | \$9,727,427 | \$810,630 | \$10,000 | \$9,737,427 |
| WAK001 | Southwest LA Charter School | \$0 | \$0 | \$0 | \$2,973,450 | (\$7,433) | \$2,966,017 | \$0 | \$10,443 | \$2,976,460 | \$0 | \$2,976,460 | \$248,039 | \$0 | \$2,976,460 |
| WAL001 | J. S. Clark Leadership Academy | \$0 | \$0 | \$0 | \$1,399,037 | (\$3,497) | \$1,395,540 | \$0 | \$10,561 | \$1,406,101 | \$0 | \$1,406,101 | \$117,175 | \$26,751 | \$1,432,852 |
| WAQ001 | Baton Rouge University Prep | \$0 | \$0 | \$0 | \$1,580,630 | (\$3,952) | \$1,576,678 | \$0 | \$0 | \$1,576,678 | \$0 | \$1,576,678 | \$131,390 | \$0 | \$1,576,678 |
| WAU001 | GEO Prep Academy | \$0 | \$0 | \$0 | \$3,021,666 | (\$7,553) | \$3,014,113 | \$0 | \$3,776 | \$3,017,889 | \$0 | \$3,017,889 | \$251,491 | \$0 | \$3,017,889 |
| WBQ001 | New Harmony High School | \$0 | \$0 | \$0 | \$498,468 | (\$1,247) | \$497,221 | \$0 | \$6,077 | \$503,298 | \$0 | \$503,298 | \$41,941 | \$10,000 | \$513,298 |
| WBR001 | Athlos Academy of Jefferson Parish | \$0 | \$0 | \$0 | \$5,302,771 | (\$13,257) | \$5,289,514 | \$0 | \$7,552 | \$5,297,066 | \$0 | \$5,297,066 | \$441,422 | \$0 | \$5,297,066 |
| WBX001 | GEO Next Generation HS | \$0 | \$0 | \$0 | \$393,106 | (\$983) | \$392,123 | \$0 | \$5,310 | \$397,433 | \$0 | \$397,433 | \$33,120 | \$10,000 | \$407,433 |
| WBY001 | Red River Charter Academy | \$0 | \$0 | \$0 | \$1,095,863 | (\$2,739) | \$1,093,124 | \$0 | \$8,201 | \$1,101,325 | \$0 | \$1,101,325 | \$91,777 | \$0 | \$1,101,325 |
| WJ5001 | Collegiate Academies | \$0 | \$0 | \$0 | \$1,874,957 | (\$4,687) | \$1,870,270 | \$0 | \$23,541 | \$1,893,811 | \$0 | \$1,893,811 | \$157,818 | \$41,392 | \$1,935,203 |
| WZ8001 | GEO Prep Mid-City of Great BR | \$0 | \$0 | \$0 | \$3,140,387 | (\$7,850) | \$3,132,537 | \$0 | \$8,968 | \$3,141,505 | \$0 | \$3,141,505 | \$261,793 | \$0 | \$3,141,505 |
| State Total | | \$0 | \$0 | \$0 | \$101,637,848 | (\$254,100) | \$101,383,748 | (\$48,852) | \$1,369,002 | \$102,703,898 | \$0 | \$102,703,898 | \$8,558,682 | \$371,068 | \$103,074,966 |
| | Placeholder for Closed LEA | (\$278,614) | \$0 | (\$278,614) | | | | | | | | | | | |
| State Total | | (\$278,614) | \$0 | (\$278,614) | \$101,637,848 | (\$254,100) | \$101,383,748 | (\$48,852) | \$1,369,002 | \$102,703,898 | \$0 | \$102,703,898 | \$8,558,682 | \$371,068 | \$103,074,966 |

**FY2020-21 Budget Letter
July 2020**

| Table 5C1 New Type 2 Charter Schools | | Local Revenue Representation | | | | | | | | | | | | | | |
|--|---|---|------------------------------------|--|---|--|---|---|---|---|--|--|--|-----------------------------|--------------------|--|
| | | Initial FY2020-21 Local Revenue Representation Per Pupil (per charter law) | Local Revenue Representation | Mid-Year Adjustment for Students | | | | | Total Local Revenue Representation +/- Mid-Year Adjustments | Admin Fee to the Dept. of Education 0.25% | Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee | Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20) | Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. | Year To Date Payments | Balance Due | Local Revenue Representation Monthly Payment |
| | | | | Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment | October 2020 Mid-Year Adjustment | Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment | February 2021 Mid-Year Adjustment (Half the Per Pupil) | Total Mid-Year Adjustment for Students | | | | | | | | |
| | | | | 29 | 30 | 31 | 32 | 33 | | | | | | | | |
| SD, C12 | C1 x C29 | Link to October Tab in Mid-Year File | C29 x C31 | Link to February Tab in Mid-Year File | C29 x C33 x .5 | C32 + C34 | C30 + C35 | C36 x -.25% | C36 + C37 | Link to Audit File | C38 + C39 | Prior Month File: C41 + C43 | C40 - C41 | C42 + Remaining Months | | |
| 341001 | D'Arbonne Woods | \$4,023,690 | 0 | \$0 | 0 | \$0 | \$0 | \$4,023,690 | (\$10,060) | \$4,013,630 | \$0 | \$4,013,630 | \$0 | \$4,013,630 | \$334,469 | |
| 343001 | Madison Prep | \$4,143,193 | 0 | \$0 | 0 | \$0 | \$0 | \$4,143,193 | (\$10,358) | \$4,132,835 | (\$3,781) | \$4,129,054 | \$0 | \$4,129,054 | \$344,089 | |
| 344001 | Int'l High School of N. O. | \$2,474,351 | 0 | \$0 | 0 | \$0 | \$0 | \$2,474,351 | (\$6,187) | \$2,468,164 | \$0 | \$2,468,164 | \$0 | \$2,468,164 | \$205,682 | |
| 345001 | University View Academy (90%) | \$14,093,330 | 0 | \$0 | 0 | \$0 | \$0 | \$14,093,330 | (\$35,232) | \$14,058,098 | (\$19,718) | \$14,038,380 | \$0 | \$14,038,380 | \$1,169,871 | |
| 346001 | Lake Charles Charter Academy | \$6,381,725 | 0 | \$0 | 0 | \$0 | \$0 | \$6,381,725 | (\$15,955) | \$6,365,770 | (\$3,907) | \$6,361,863 | \$0 | \$6,361,863 | \$530,156 | |
| 347001 | Lycee Francois de la Nouvelle Orleans | \$5,508,752 | 0 | \$0 | 0 | \$0 | \$0 | \$5,508,752 | (\$13,771) | \$5,494,981 | \$0 | \$5,494,981 | \$0 | \$5,494,981 | \$457,915 | |
| 348001 | New Orleans Military/Maritime Academy | \$5,366,937 | 0 | \$0 | 0 | \$0 | \$0 | \$5,366,937 | (\$13,418) | \$5,353,519 | (\$2,632) | \$5,350,887 | \$0 | \$5,350,887 | \$445,908 | |
| W18001 | Noble Minds Institute | \$621,277 | 0 | \$0 | 0 | \$0 | \$0 | \$621,277 | (\$1,553) | \$619,724 | (\$6,407) | \$613,317 | \$0 | \$613,317 | \$51,110 | |
| W1A001 | JCFA - East | \$1,193,554 | 0 | \$0 | 0 | \$0 | \$0 | \$1,193,554 | (\$2,984) | \$1,190,570 | (\$2,632) | \$1,187,938 | \$0 | \$1,187,938 | \$98,996 | |
| W1B001 | Advantage Charter Academy | \$2,454,495 | 0 | \$0 | 0 | \$0 | \$0 | \$2,454,495 | (\$6,137) | \$2,448,358 | \$0 | \$2,448,358 | \$0 | \$2,448,358 | \$204,030 | |
| W1D001 | JCFA - Lafayette | \$349,746 | 0 | \$0 | 0 | \$0 | \$0 | \$349,746 | (\$875) | \$348,871 | \$0 | \$348,871 | \$0 | \$348,871 | \$29,073 | |
| W2B001 | Willow Charter Academy | \$3,199,977 | 0 | \$0 | 0 | \$0 | \$0 | \$3,199,977 | (\$8,000) | \$3,191,977 | \$0 | \$3,191,977 | \$0 | \$3,191,977 | \$265,999 | |
| W33001 | Lincoln Prep School | \$2,868,515 | 0 | \$0 | 0 | \$0 | \$0 | \$2,868,515 | (\$7,171) | \$2,861,344 | \$0 | \$2,861,344 | \$0 | \$2,861,344 | \$238,447 | |
| W3B001 | Iberville Charter Academy | \$3,928,661 | 0 | \$0 | 0 | \$0 | \$0 | \$3,928,661 | (\$9,822) | \$3,918,839 | \$0 | \$3,918,839 | \$0 | \$3,918,839 | \$326,572 | |
| W4A001 | Delta Charter School | \$1,465,717 | 0 | \$0 | 0 | \$0 | \$0 | \$1,465,717 | (\$3,664) | \$1,462,053 | \$0 | \$1,462,053 | \$0 | \$1,462,053 | \$121,838 | |
| W4B001 | Lake Charles College Prep | \$3,443,583 | 0 | \$0 | 0 | \$0 | \$0 | \$3,443,583 | (\$8,609) | \$3,434,974 | (\$3,906) | \$3,431,068 | \$0 | \$3,431,068 | \$285,922 | |
| W5B001 | Northeast Claiborne Charter | \$738,359 | 0 | \$0 | 0 | \$0 | \$0 | \$738,359 | (\$1,845) | \$736,514 | \$0 | \$736,514 | \$0 | \$736,514 | \$61,376 | |
| W6B001 | Acadiana Renaissance | \$4,705,897 | 0 | \$0 | 0 | \$0 | \$0 | \$4,705,897 | (\$11,765) | \$4,694,132 | \$0 | \$4,694,132 | \$0 | \$4,694,132 | \$391,179 | |
| W7A001 | Louisiana Key Academy | \$2,770,381 | 0 | \$0 | 0 | \$0 | \$0 | \$2,770,381 | (\$6,925) | \$2,763,456 | \$0 | \$2,763,456 | \$0 | \$2,763,456 | \$230,288 | |
| W7B001 | Lafayette Renaissance | \$5,022,981 | 0 | \$0 | 0 | \$0 | \$0 | \$5,022,981 | (\$12,558) | \$5,010,423 | \$0 | \$5,010,423 | \$0 | \$5,010,423 | \$417,536 | |
| W8A001 | Impact Charter | \$2,197,635 | 0 | \$0 | 0 | \$0 | \$0 | \$2,197,635 | (\$5,494) | \$2,192,141 | \$0 | \$2,192,141 | \$0 | \$2,192,141 | \$182,678 | |
| WAG001 | Louisiana Virtual Charter Academy (90%) | \$8,509,084 | 0 | \$0 | 0 | \$0 | \$0 | \$8,509,084 | (\$21,273) | \$8,487,811 | (\$17,331) | \$8,470,480 | \$0 | \$8,470,480 | \$705,875 | |
| WAK001 | Southwest LA Charter School | \$4,781,450 | 0 | \$0 | 0 | \$0 | \$0 | \$4,781,450 | (\$11,955) | \$4,769,495 | \$0 | \$4,769,495 | \$0 | \$4,769,495 | \$397,458 | |
| WAL001 | J. S. Clark Leadership Academy | \$663,104 | 0 | \$0 | 0 | \$0 | \$0 | \$663,104 | (\$1,658) | \$661,446 | \$0 | \$661,446 | \$0 | \$661,446 | \$55,120 | |
| WAQ001 | Baton Rouge University Prep | \$2,578,782 | 0 | \$0 | 0 | \$0 | \$0 | \$2,578,782 | (\$6,447) | \$2,572,335 | \$0 | \$2,572,335 | \$0 | \$2,572,335 | \$214,362 | |
| WAU001 | GEO Prep Academy | \$4,860,803 | 0 | \$0 | 0 | \$0 | \$0 | \$4,860,803 | (\$12,151) | \$4,848,652 | \$0 | \$4,848,652 | \$0 | \$4,848,652 | \$404,055 | |
| WBQ001 | New Harmony High School | \$666,665 | 0 | \$0 | 0 | \$0 | \$0 | \$666,665 | (\$1,668) | \$664,997 | \$0 | \$664,997 | \$0 | \$664,997 | \$55,416 | |
| WBR001 | Athlos Academy of Jefferson Parish | \$5,945,991 | 0 | \$0 | 0 | \$0 | \$0 | \$5,945,991 | (\$14,865) | \$5,931,126 | \$0 | \$5,931,126 | \$0 | \$5,931,126 | \$494,261 | |
| WBX001 | GEO Next Generation HS | \$670,303 | 0 | \$0 | 0 | \$0 | \$0 | \$670,303 | (\$1,676) | \$668,627 | \$0 | \$668,627 | \$0 | \$668,627 | \$55,719 | |
| WBY001 | Red River Charter Academy | \$383,520 | 0 | \$0 | 0 | \$0 | \$0 | \$383,520 | (\$959) | \$382,561 | \$0 | \$382,561 | \$0 | \$382,561 | \$31,880 | |
| WJ5001 | Collegiate Academics | \$2,940,068 | 0 | \$0 | 0 | \$0 | \$0 | \$2,940,068 | (\$7,350) | \$2,932,718 | \$0 | \$2,932,718 | \$0 | \$2,932,718 | \$244,394 | |
| WZ8001 | GEO Prep Mid-City of Great BR | \$5,223,259 | 0 | \$0 | 0 | \$0 | \$0 | \$5,223,259 | (\$13,058) | \$5,210,201 | \$0 | \$5,210,201 | \$0 | \$5,210,201 | \$434,184 | |
| State Total | | \$114,175,785 | 0 | \$0 | 0 | \$0 | \$0 | \$114,175,785 | (\$285,443) | \$113,890,342 | (\$60,314) | \$113,830,028 | \$0 | \$113,830,028 | \$9,485,858 | |
| Placeholder for Closed LEA | | | | | | | | | | | | | | | | |
| State Total | | \$114,175,785 | 0 | \$0 | 0 | \$0 | \$0 | \$114,175,785 | (\$285,443) | \$113,890,342 | (\$60,314) | \$113,830,028 | \$0 | \$113,830,028 | \$9,485,858 | |