

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools				
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001
		2	3	4	5	6
	1 T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16
1 Acadia	\$55,413,530	\$0	\$0	\$0	\$0	\$0
2 Allen	\$28,778,072	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$107,615,221	\$0	(\$8,299)	\$0	\$0	\$0
4 Assumption	\$20,052,883	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$32,088,112	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$36,671,505	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$8,662,027	\$0	\$0	(\$7,005)	\$0	\$0
8 Bossier	\$132,767,957	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$211,074,148	(\$5,300,796)	\$0	\$0	\$0	\$0
10 Calcasieu	\$141,363,294	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$12,163,231	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$3,664,856	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$9,029,936	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$13,162,818	\$0	\$0	(\$6,591)	\$0	\$0
15 Concordia	\$24,295,654	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$12,565,865	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$194,903,268	(\$8,924,300)	(\$2,206,898)	\$0	\$0	\$0
18 East Carroll	\$6,129,841	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$10,782,480	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$35,842,663	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$20,436,601	\$0	\$0	\$0	\$0	\$0
22 Grant	\$21,604,604	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$73,348,072	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$13,188,458	\$0	(\$5,743)	\$0	\$0	\$0
25 Jackson	\$12,704,873	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$247,347,788	\$0	\$0	\$0	(\$187,857)	(\$3,266,952)
27 Jefferson Davis	\$36,827,471	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$146,305,508	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$73,809,358	\$0	\$0	\$0	(\$4,328)	\$0
30 LaSalle	\$16,847,972	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$32,953,630	\$0	\$0	(\$265,676)	\$0	\$0
32 Livingston	\$170,493,429	\$0	(\$40,770)	\$0	\$0	\$0
33 Madison	\$9,385,404	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$25,953,621	\$0	\$0	(\$6,062)	\$0	\$0
35 Natchitoches	\$31,074,094	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$200,817,353	\$0	\$0	\$0	(\$1,573,109)	(\$1,054,535)
37 Ouachita	\$120,726,608	\$0	\$0	(\$80,796)	\$0	\$0
38 Plaquemines	\$10,932,999	\$0	\$0	\$0	\$0	(\$45,091)
39 Pointe Coupee	\$9,844,386	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$133,262,183	\$0	\$0	\$0	\$0	\$0
41 Red River	\$4,565,816	\$0	\$0	\$0	\$0	\$0
42 Richland	\$15,692,526	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$26,071,922	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$44,681,332	\$0	\$0	\$0	(\$31,318)	(\$11,541)
45 St. Charles	\$28,981,471	\$0	\$0	\$0	\$0	(\$5,612)
46 St. Helena	\$9,464,355	\$0	\$0	\$0	\$0	\$0
47 St. James	\$10,594,318	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$29,736,890	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$77,231,226	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$42,994,576	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$48,407,663	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$222,628,195	\$0	\$0	\$0	(\$9,071)	(\$9,404)
53 Tangipahoa	\$117,508,429	\$0	(\$5,361)	\$0	\$0	(\$5,484)
54 Tensas	\$2,893,856	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$92,243,261	\$0	\$0	\$0	\$0	\$0
56 Union	\$20,308,193	\$0	\$0	(\$5,587,904)	\$0	\$0
57 Vermilion	\$57,786,833	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$54,382,050	\$0	\$0	\$0	\$0	\$0
59 Washington	\$36,884,221	\$0	\$0	\$0	\$0	\$0
60 Webster	\$37,562,876	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$15,000,813	\$0	(\$13,299)	\$0	\$0	\$0
62 West Carroll	\$13,002,954	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$9,321,012	\$0	\$0	\$0	\$0	\$0
64 Winn	\$14,677,517	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$46,429,929	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$13,420,218	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$33,512,776	\$0	(\$38,528)	\$0	\$0	\$0
68 City of Baker	\$13,095,480	\$0	(\$106,299)	\$0	\$0	\$0
69 Central Community	\$32,790,864	\$0	(\$29,801)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$3,676,763,345</b>	<b>(\$14,225,096)</b>	<b>(\$2,454,998)</b>	<b>(\$5,954,034)</b>	<b>(\$1,805,683)</b>	<b>(\$4,398,619)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001
	7	8	9	10	11	12	13
	T5C1E, C16	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$6,540)	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$101,068)	\$0	(\$20,169)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$3,879,664)	\$0	(\$2,855,328)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$6,517)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,504)	(\$1,479,074)	\$0	(\$2,910,683)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$40,412)	\$0	\$0
20 Evangeline	\$0	\$0	(\$18,481)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$68,854)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,073,376)	\$0	\$0	\$0	(\$7,710)	(\$835,407)	\$0
27 Jefferson Davis	\$0	(\$28,582)	\$0	(\$21,385)	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$171,336)	\$0	(\$24,179)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$2,792,337)	\$0	\$0	(\$7,609)	\$0	(\$171,485)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,290)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$33,772)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$18,292)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$11,856)	\$0	\$0	\$0	\$0	(\$2,531)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$8,963)	\$0	\$0	\$0	\$0	(\$9,385)	\$0
49 St. Landry	\$0	\$0	(\$1,347,580)	\$0	(\$9,787)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$46,419)	\$0	\$0	\$0	(\$8,855)	(\$23,132)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$76,087)	\$0	(\$3,449)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$13,020)	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$77,208)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$142,473)	\$0	(\$50,384)
69 Central Community	\$0	\$0	\$0	\$0	(\$157,118)	\$0	(\$35,748)
<b>STATE TOTALS</b>	<b>(\$3,962,533)</b>	<b>(\$3,914,786)</b>	<b>(\$1,366,061)</b>	<b>(\$2,894,343)</b>	<b>(\$2,386,774)</b>	<b>(\$1,041,940)</b>	<b>(\$3,044,612)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools		Minus State Cost Allocations to Other Public Schools					
		Delta Charter School	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		W4A001	W8A001	W1B001	W3B001	W4B001	W5B001
		14	15	16	17	18	19
		T5C1N, C16	T5C1O, C16	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	(\$6,405)	\$0
3	Ascension	\$0	\$0	\$0	(\$64,826)	\$0	\$0
4	Assumption	\$0	\$0	\$0	(\$30,880)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	(\$7,135)	(\$2,101,488)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$563,609)	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$310,196)
15	Concordia	(\$2,068,924)	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$874,210)	(\$717,704)	(\$3,949)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$112,832)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$11,719)	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	(\$2,481)	(\$5,467)	(\$589,006)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$31,172)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	(\$308,333)	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$27,908)
32	Livingston	\$0	\$0	\$0	(\$6,045)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$14,300)	\$0	\$0
37	Ouachita	(\$5,890)	(\$11,780)	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	(\$12,375)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	(\$2,432)	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$33,925)	(\$3,966)	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$247,016)	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	(\$308,873)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$840,429)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$20,693)	(\$143,613)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	(\$6,833)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$65,759)	(\$131,817)	\$0	\$0	\$0
68	City of Baker	\$0	(\$1,179,067)	(\$1,747,152)	\$0	\$0	\$0
69	Central Community	\$0	(\$17,789)	(\$23,605)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$2,897,158)</b>	<b>(\$2,151,086)</b>	<b>(\$2,812,403)</b>	<b>(\$1,514,530)</b>	<b>(\$2,107,893)</b>	<b>(\$1,178,533)</b>

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MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette
	W6B001	W7B001	W2B001	WAU001	W33001	W18001	W1D001
	20	21	22	23	24	25	26
	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1Y, C16	T5C1Z, C16	T5C1AE, C16	T5C1AF, C16
1 Acadia	(\$4,954)	(\$116,314)	(\$21,956)	\$0	\$0	\$0	(\$15,470)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	(\$164,995)	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$353,515)	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$2,666,191)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$5,101)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$382,584)	(\$25,146)	\$0	\$0	\$0	\$0	(\$9,375)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	(\$123,947)	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	(\$58,202)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,963)
28 Lafayette	(\$3,050,188)	(\$3,503,395)	(\$2,449,400)	\$0	\$0	\$0	(\$278,417)
29 Lafourche	(\$8,655)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	(\$5,267)	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,754,763)	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$33,779)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	(\$365,809)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	(\$69,124)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	(\$4,889)	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$5,503)	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	(\$2,834)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$27,425)	(\$490,464)	(\$182,479)	\$0	\$0	\$0	(\$5,255)
50 St. Martin	(\$259,786)	(\$237,204)	(\$118,251)	\$0	\$0	\$0	(\$5,287)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	(\$5,484)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	(\$9,000)	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$5,152)	\$0	\$0	(\$176,250)	\$0	\$0
57 Vermilion	(\$131,420)	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	(\$11,210)	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$12,503)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	(\$5,974)	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$10,539)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	(\$160,350)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	(\$37,016)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$3,884,168)</b>	<b>(\$4,377,675)</b>	<b>(\$2,772,086)</b>	<b>(\$2,925,479)</b>	<b>(\$2,659,778)</b>	<b>(\$437,832)</b>	<b>(\$319,767)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools		Minus State Cost Allocations to Other Public Schools					
		Collegiate Academy	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High School	Red River Charter Academy
		WJ5001	WAQ001	WBQ001	WBR001	WBX001	WBY001
		27	28	29	30	31	32
		T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	T5C1AJ, C16	T5C1AK, C16	T5C1AL, C16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	(\$1,074,178)
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,733,682)	(\$1,472,233)	\$0	\$0	(\$372,728)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$37,030)	(\$4,813,855)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$437,900)	(\$329,987)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	(\$2,318)	(\$16,158)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$26,861)	\$0	\$0
45	St. Charles	\$0	\$0	\$0	(\$2,834)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	(\$4,590)
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$10,079)	\$0	\$0	\$0	\$0
68	City of Baker	(\$73,190)	(\$67,823)	\$0	\$0	(\$6,363)	\$0
69	Central Community	(\$12,339)	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$1,819,211)</b>	<b>(\$1,550,135)</b>	<b>(\$477,248)</b>	<b>(\$5,189,695)</b>	<b>(\$379,091)</b>	<b>(\$1,078,768)</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Minus State Cost Allocations to Other Public Schools				FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2020-21 Certificated & Non-Certificated Pay Raises
	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Placeholder for Closed Other Public School	Total State Cost Allocations to Other Public Schools			
	33 T5C2, C16 + C17	34 T5C3, C16 + C17	35 T5C1AD, C16	36 Sum(C2:C35)			
	37 C1 + C36 OR Sum(C1:C35)	38 C37 ÷ T8, C1	39 T3B, C12				
1 Acadia	(\$131,796)	(\$227,797)	\$0	(\$518,287)	\$54,895,243	\$5,874	\$1,227,974
2 Allen	(\$80,118)	(\$115,678)	\$0	(\$208,741)	\$28,569,331	\$7,292	\$632,105
3 Ascension	(\$157,616)	(\$388,460)	(\$8,245)	(\$748,683)	\$106,866,538	\$4,738	\$3,106,955
4 Assumption	(\$49,640)	(\$40,532)	\$0	(\$121,052)	\$19,931,831	\$6,559	\$444,314
5 Avoyelles	(\$135,104)	(\$260,628)	\$0	(\$1,469,910)	\$30,618,202	\$6,244	\$601,538
6 Beauregard	(\$166,787)	(\$76,061)	\$0	(\$242,848)	\$36,428,657	\$6,340	\$799,435
7 Bienville	(\$31,371)	(\$17,666)	\$0	(\$221,037)	\$8,440,990	\$4,160	\$397,151
8 Bossier	(\$426,293)	(\$223,821)	\$0	(\$650,114)	\$132,117,843	\$5,934	\$3,231,322
9 Caddo	(\$687,708)	(\$445,652)	\$0	(\$6,434,156)	\$204,639,992	\$5,568	\$4,853,826
10 Calcasieu	(\$277,958)	(\$388,998)	\$0	(\$9,510,571)	\$131,852,723	\$4,326	\$4,905,283
11 Caldwell	(\$12,398)	(\$41,610)	\$0	(\$54,008)	\$12,109,223	\$7,884	\$269,347
12 Cameron	\$0	(\$4,748)	\$0	(\$11,265)	\$3,653,591	\$2,859	\$270,754
13 Catahoula	(\$51,846)	(\$48,423)	\$0	(\$663,878)	\$8,366,058	\$7,599	\$176,653
14 Claiborne	(\$25,698)	(\$38,321)	\$0	(\$734,321)	\$12,428,497	\$7,753	\$261,262
15 Concordia	(\$47,672)	(\$41,302)	\$0	(\$2,157,898)	\$22,137,756	\$6,968	\$509,418
16 DeSoto	(\$41,617)	(\$18,698)	\$0	(\$60,315)	\$12,505,550	\$2,615	\$720,950
17 East Baton Rouge	(\$416,241)	(\$1,213,620)	\$0	(\$24,995,017)	\$169,908,251	\$4,306	\$6,176,946
18 East Carroll	(\$31,936)	(\$15,543)	\$0	(\$47,479)	\$6,082,362	\$6,983	\$138,074
19 East Feliciana	(\$66,363)	(\$169,520)	\$0	(\$394,228)	\$10,388,252	\$6,026	\$277,844
20 Evangeline	(\$136,874)	(\$150,612)	\$0	(\$305,967)	\$35,536,696	\$6,442	\$775,346
21 Franklin	(\$40,103)	(\$59,376)	\$0	(\$111,198)	\$20,325,403	\$7,109	\$447,515
22 Grant	(\$72,180)	(\$127,302)	\$0	(\$199,482)	\$21,405,122	\$7,609	\$425,163
23 Iberia	(\$192,373)	(\$264,276)	\$0	(\$873,754)	\$72,474,318	\$6,089	\$1,669,291
24 Iberville	(\$25,853)	(\$37,282)	\$0	(\$734,686)	\$12,453,772	\$3,023	\$789,096
25 Jackson	(\$77,964)	(\$30,490)	\$0	(\$232,401)	\$12,472,472	\$5,753	\$337,532
26 Jefferson	(\$848,193)	(\$940,391)	\$0	(\$12,100,145)	\$235,247,643	\$4,869	\$6,684,043
27 Jefferson Davis	(\$90,673)	(\$11,611)	\$0	(\$158,214)	\$36,669,257	\$6,709	\$764,238
28 Lafayette	(\$287,399)	(\$489,557)	\$0	(\$10,058,356)	\$136,247,152	\$4,396	\$4,265,741
29 Lafourche	(\$145,611)	(\$344,459)	(\$4,910)	(\$816,296)	\$72,993,062	\$5,234	\$1,865,288
30 LaSalle	(\$17,868)	(\$49,658)	\$0	(\$72,793)	\$16,775,179	\$6,713	\$381,099
31 Lincoln	(\$67,058)	(\$27,427)	\$0	(\$2,142,832)	\$30,810,798	\$5,343	\$918,087
32 Livingston	(\$581,621)	(\$1,641,080)	\$0	(\$2,498,810)	\$167,994,619	\$6,576	\$3,617,579
33 Madison	(\$15,308)	(\$1,898,663)	\$0	(\$1,913,971)	\$7,471,433	\$6,743	\$192,692
34 Morehouse	(\$289,839)	(\$154,276)	\$0	(\$450,177)	\$25,503,444	\$7,229	\$470,719
35 Natchitoches	(\$102,777)	(\$65,786)	\$0	(\$168,563)	\$30,905,531	\$5,534	\$833,891
36 Orleans	(\$365,814)	(\$255,214)	\$0	(\$7,368,099)	\$193,449,254	\$4,299	\$6,415,353
37 Ouachita	(\$347,803)	(\$406,992)	\$0	(\$922,385)	\$119,804,223	\$6,486	\$2,816,473
38 Plaquemines	(\$24,397)	(\$33,168)	\$0	(\$132,422)	\$10,800,577	\$2,822	\$636,629
39 Pointe Coupee	(\$41,896)	(\$53,053)	\$0	(\$141,096)	\$9,703,290	\$3,725	\$277,713
40 Rapides	(\$339,872)	(\$508,124)	\$0	(\$852,885)	\$132,409,298	\$6,102	\$3,241,212
41 Red River	(\$2,911)	(\$8,733)	\$0	(\$11,644)	\$4,554,172	\$3,528	\$231,797
42 Richland	(\$23,089)	(\$97,622)	\$0	(\$120,711)	\$15,571,815	\$5,757	\$382,496
43 Sabine	(\$55,472)	(\$58,434)	\$0	(\$113,906)	\$25,958,016	\$6,493	\$603,729
44 St. Bernard	(\$181,393)	(\$84,742)	\$0	(\$359,650)	\$44,321,682	\$5,991	\$972,448
45 St. Charles	(\$70,471)	(\$24,866)	\$0	(\$121,004)	\$28,860,467	\$3,060	\$1,722,895
46 St. Helena	(\$69,329)	(\$67,510)	\$0	(\$136,839)	\$9,327,516	\$8,006	\$162,268
47 St. James	(\$7,134)	(\$13,641)	(\$151,530)	(\$174,737)	\$10,419,581	\$3,020	\$573,398
48 St. John the Baptist	(\$112,780)	(\$188,366)	(\$98,707)	(\$456,092)	\$29,280,798	\$5,123	\$962,002
49 St. Landry	(\$387,878)	(\$344,592)	\$0	(\$2,800,050)	\$74,431,176	\$5,977	\$1,861,849
50 St. Martin	(\$176,501)	(\$62,462)	\$0	(\$859,491)	\$42,135,085	\$5,823	\$960,618
51 St. Mary	(\$59,641)	(\$123,291)	\$0	(\$182,932)	\$48,224,731	\$5,921	\$1,231,315
52 St. Tammany	(\$654,906)	(\$1,735,322)	\$0	(\$2,487,109)	\$220,141,086	\$5,854	\$5,862,672
53 Tangipahoa	(\$444,190)	(\$1,204,282)	\$0	(\$1,664,801)	\$115,843,628	\$6,091	\$2,812,619
54 Tensas	(\$23,093)	(\$44,322)	\$0	(\$314,431)	\$2,579,425	\$6,401	\$85,850
55 Terrebonne	(\$327,147)	(\$568,767)	\$0	(\$1,213,787)	\$91,029,474	\$5,567	\$2,211,637
56 Union	(\$57,164)	(\$50,023)	\$0	(\$6,716,922)	\$13,591,271	\$7,094	\$270,780
57 Vermilion	(\$177,186)	(\$119,764)	\$0	(\$428,370)	\$57,358,463	\$6,199	\$1,287,200
58 Vernon	(\$191,168)	(\$138,422)	\$0	(\$329,590)	\$54,052,460	\$6,781	\$1,091,522
59 Washington	(\$148,061)	(\$274,418)	\$0	(\$422,479)	\$36,461,742	\$7,385	\$730,214
60 Webster	(\$86,790)	(\$200,763)	\$0	(\$298,763)	\$37,264,113	\$6,430	\$762,138
61 West Baton Rouge	(\$43,797)	(\$97,364)	\$0	(\$410,805)	\$14,590,008	\$3,993	\$646,886
62 West Carroll	(\$28,678)	(\$71,676)	\$0	(\$100,354)	\$12,902,600	\$6,820	\$261,376
63 West Feliciana	(\$19,794)	(\$51,668)	\$0	(\$91,315)	\$9,229,697	\$4,416	\$369,185
64 Winn	(\$30,150)	(\$37,902)	\$0	(\$74,026)	\$14,603,491	\$7,233	\$321,722
65 City of Monroe	(\$57,321)	(\$69,491)	\$0	(\$126,812)	\$46,303,117	\$5,840	\$1,293,784
66 City of Bogalusa	(\$87,957)	(\$162,133)	\$0	(\$250,090)	\$13,170,128	\$7,228	\$297,089
67 Zachary Community	(\$81,526)	(\$223,213)	\$0	(\$638,669)	\$32,874,107	\$6,126	\$629,646
68 City of Baker	(\$36,726)	(\$90,056)	\$0	(\$3,659,883)	\$9,435,597	\$7,811	\$172,176
69 Central Community	(\$59,804)	(\$199,039)	\$0	(\$572,259)	\$32,218,605	\$6,784	\$520,247
<b>STATE TOTALS</b>	<b>(\$10,651,695)</b>	<b>(\$17,738,759)</b>	<b>(\$263,392)</b>	<b>(\$116,635,861)</b>	<b>\$3,560,127,484</b>	<b>\$5,417</b>	<b>\$96,117,409</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

School Systems and Schools	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2018-19 and FY2019-20)	Total Due to District (+)	Total Due to State (-)	Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	40	41	42	43	44	45	46
	Link to Audit File	IF C40 > 0, C40	IF C40 < 0, C40	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C43 + C44	C37 + C39 + C40 + C45
1 Acadia	(\$10,132)	\$0	(\$10,132)	(\$93,984)		(\$93,984)	\$56,019,101
2 Allen	\$87,226	\$87,226	\$0	\$36,460		\$36,460	\$29,325,122
3 Ascension	(\$114,730)	\$0	(\$114,730)	\$1,227,142		\$1,227,142	\$111,085,905
4 Assumption	(\$1,787)	\$0	(\$1,787)	(\$498,484)		(\$498,484)	\$19,875,874
5 Avoyelles	(\$12,086)	\$0	(\$12,086)	(\$112,392)		(\$112,392)	\$31,095,262
6 Beauregard	\$24,970	\$24,970	\$0	(\$963,680)		(\$963,680)	\$36,289,382
7 Bienville	(\$1,209)	\$0	(\$1,209)	(\$382,720)		(\$382,720)	\$8,454,212
8 Bossier	(\$27,312)	\$0	(\$27,312)	(\$712,080)		(\$712,080)	\$134,609,773
9 Caddo	(\$215,919)	\$0	(\$215,919)	(\$6,046,848)		(\$6,046,848)	\$203,231,051
10 Calcasieu	(\$53,625)	\$0	(\$53,625)	(\$12,960,696)		(\$12,960,696)	\$123,743,685
11 Caldwell	(\$6,744)	\$0	(\$6,744)	(\$583,416)		(\$583,416)	\$11,788,410
12 Cameron	\$27,516	\$27,516	\$0	(\$394,542)		(\$394,542)	\$3,557,319
13 Catahoula	(\$13,684)	\$0	(\$13,684)	(\$281,163)		(\$281,163)	\$8,247,864
14 Claiborne	(\$5,826)	\$0	(\$5,826)	(\$116,295)		(\$116,295)	\$12,567,638
15 Concordia	(\$23,902)	\$0	(\$23,902)	(\$341,432)		(\$341,432)	\$22,281,840
16 DeSoto	(\$6,274)	\$0	(\$6,274)	(\$355,640)		(\$355,640)	\$12,864,586
17 East Baton Rouge	(\$129,488)	\$0	(\$129,488)	(\$1,795,602)		(\$1,795,602)	\$174,160,107
18 East Carroll	\$10,362	\$10,362	\$0	(\$460,878)		(\$460,878)	\$5,769,920
19 East Feliciana	\$18,167	\$18,167	\$0	(\$596,574)		(\$596,574)	\$10,087,689
20 Evangeline	(\$65,824)	\$0	(\$65,824)	\$83,746		\$83,746	\$36,329,964
21 Franklin	(\$8,281)	\$0	(\$8,281)	(\$654,028)		(\$654,028)	\$20,110,609
22 Grant	\$5,380	\$5,380	\$0	\$106,526		\$106,526	\$21,942,191
23 Iberia	(\$11,540)	\$0	(\$11,540)	(\$2,137,239)		(\$2,137,239)	\$71,994,830
24 Iberville	(\$3,737)	\$0	(\$3,737)	(\$220,679)		(\$220,679)	\$13,018,452
25 Jackson	\$1,893	\$1,893	\$0	(\$483,252)		(\$483,252)	\$12,328,645
26 Jefferson	(\$175,446)	\$0	(\$175,446)	(\$4,576,860)		(\$4,576,860)	\$237,179,380
27 Jefferson Davis	\$1,885	\$1,885	\$0	(\$281,778)		(\$281,778)	\$37,153,602
28 Lafayette	(\$47,226)	\$0	(\$47,226)	(\$1,239,672)		(\$1,239,672)	\$139,225,995
29 Lafourche	\$0	\$0	\$0	(\$272,168)		(\$272,168)	\$74,586,182
30 LaSalle	(\$10,939)	\$0	(\$10,939)	(\$187,964)		(\$187,964)	\$16,957,375
31 Lincoln	(\$8,620)	\$0	(\$8,620)	(\$673,218)		(\$673,218)	\$31,047,047
32 Livingston	(\$45,149)	\$0	(\$45,149)	(\$348,528)		(\$348,528)	\$171,218,521
33 Madison	(\$13,724)	\$0	(\$13,724)	(\$337,150)		(\$337,150)	\$7,313,251
34 Morehouse	(\$9,632)	\$0	(\$9,632)	(\$1,597,609)		(\$1,597,609)	\$24,366,922
35 Natchitoches	(\$13,106)	\$0	(\$13,106)	(\$1,128,936)		(\$1,128,936)	\$30,597,380
36 Orleans	(\$301,840)	\$0	(\$301,840)	(\$4,926,654)		(\$4,926,654)	\$194,636,113
37 Ouachita	(\$24,205)	\$0	(\$24,205)	(\$3,074,364)		(\$3,074,364)	\$119,522,127
38 Plaquemines	(\$18,778)	\$0	(\$18,778)	(\$16,932)		(\$16,932)	\$11,401,496
39 Pointe Coupee	(\$5,849)	\$0	(\$5,849)	(\$186,250)		(\$186,250)	\$9,788,904
40 Rapides	(\$83,758)	\$0	(\$83,758)	(\$2,080,782)		(\$2,080,782)	\$133,485,970
41 Red River	(\$5,086)	\$0	(\$5,086)	(\$130,536)		(\$130,536)	\$4,650,347
42 Richland	(\$4,858)	\$0	(\$4,858)	(\$299,364)		(\$299,364)	\$15,650,089
43 Sabine	(\$1,868)	\$0	(\$1,868)	(\$201,283)		(\$201,283)	\$26,358,594
44 St. Bernard	\$0	\$0	\$0	\$365,451		\$365,451	\$45,659,581
45 St. Charles	(\$1,385)	\$0	(\$1,385)	(\$211,140)		(\$211,140)	\$30,370,837
46 St. Helena	(\$15,603)	\$0	(\$15,603)	(\$128,096)		(\$128,096)	\$9,346,085
47 St. James	(\$5,327)	\$0	(\$5,327)	(\$265,760)		(\$265,760)	\$10,721,892
48 St. John the Baptist	(\$55,223)	\$0	(\$55,223)	(\$1,198,782)		(\$1,198,782)	\$28,988,795
49 St. Landry	(\$59,606)	\$0	(\$59,606)	(\$1,595,859)		(\$1,595,859)	\$74,637,560
50 St. Martin	\$0	\$0	\$0	(\$1,019,025)		(\$1,019,025)	\$42,076,678
51 St. Mary	(\$9,699)	\$0	(\$9,699)	(\$2,634,845)		(\$2,634,845)	\$46,811,502
52 St. Tammany	(\$66,270)	\$0	(\$66,270)	(\$7,335,062)		(\$7,335,062)	\$218,602,426
53 Tangipahoa	(\$15,895)	\$0	(\$15,895)	(\$743,102)		(\$743,102)	\$117,897,250
54 Tensas	(\$7,785)	\$0	(\$7,785)	(\$339,253)		(\$339,253)	\$2,318,237
55 Terrebonne	(\$21,644)	\$0	(\$21,644)	(\$1,647,832)		(\$1,647,832)	\$91,571,635
56 Union	(\$2,163)	\$0	(\$2,163)	(\$454,016)		(\$454,016)	\$13,405,872
57 Vermilion	(\$20,993)	\$0	(\$20,993)	\$24,796		\$24,796	\$58,649,466
58 Vernon	(\$41,726)	\$0	(\$41,726)	(\$1,451,134)		(\$1,451,134)	\$53,651,122
59 Washington	(\$31,946)	\$0	(\$31,946)	(\$996,975)		(\$996,975)	\$36,163,035
60 Webster	(\$51,941)	\$0	(\$51,941)	(\$1,324,580)		(\$1,324,580)	\$36,649,730
61 West Baton Rouge	\$10,643	\$10,643	\$0	\$339,405		\$339,405	\$15,586,942
62 West Carroll	(\$5,618)	\$0	(\$5,618)	(\$361,460)		(\$361,460)	\$12,796,898
63 West Feliciana	\$729	\$729	\$0	(\$176,640)		(\$176,640)	\$9,422,971
64 Winn	(\$2,897)	\$0	(\$2,897)	(\$810,096)		(\$810,096)	\$14,112,220
65 City of Monroe	(\$27,889)	\$0	(\$27,889)	(\$420,480)		(\$420,480)	\$47,148,532
66 City of Bogalusa	(\$7,954)	\$0	(\$7,954)	\$86,736		\$86,736	\$13,545,999
67 Zachary Community	\$6,342	\$6,342	\$0	(\$434,946)		(\$434,946)	\$33,075,149
68 City of Baker	(\$6,195)	\$0	(\$6,195)	(\$757,667)		(\$757,667)	\$8,843,911
69 Central Community	\$0	\$0	\$0	(\$237,440)		(\$237,440)	\$32,501,412
<b>STATE TOTALS</b>	<b>(\$1,744,830)</b>	<b>\$195,113</b>	<b>(\$1,939,943)</b>	<b>(\$74,025,600)</b>	<b>\$0</b>	<b>(\$74,025,600)</b>	<b>\$3,580,474,463</b>

**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Monthly		FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation <i>(Initial)</i>				
		47 T4, C2	48 T4, C14				
		49 C46 + C47 + C48	50 Prior Month File: (C50 + C52)	51 C49 - C50	52 C51 = Months Remaining		
1	Acadia	\$0	\$234,702	\$56,253,803	\$28,176,516	\$28,077,287	\$4,679,548
2	Allen	\$0	\$102,896	\$29,428,018	\$14,698,518	\$14,729,500	\$2,454,917
3	Ascension	\$0	\$605,045	\$111,690,950	\$55,198,008	\$56,492,942	\$9,415,490
4	Assumption	\$42,000	\$84,075	\$20,001,949	\$10,249,392	\$9,752,557	\$1,625,426
5	Avoyelles	\$0	\$130,744	\$31,226,006	\$15,671,916	\$15,554,090	\$2,592,348
6	Beauregard	\$0	\$150,273	\$36,439,655	\$18,728,940	\$17,710,715	\$2,951,786
7	Bienville	\$0	\$53,985	\$8,508,197	\$4,444,344	\$4,063,853	\$677,309
8	Bossier	\$63,000	\$576,371	\$135,249,144	\$67,952,040	\$67,297,104	\$11,216,184
9	Caddo	\$210,000	\$976,745	\$204,417,796	\$105,366,762	\$99,051,034	\$16,508,506
10	Calcasieu	\$777,000	\$796,382	\$125,317,067	\$69,208,662	\$56,108,405	\$9,351,401
11	Caldwell	\$0	\$39,943	\$11,828,353	\$6,204,948	\$5,623,405	\$937,234
12	Cameron	\$0	\$33,453	\$3,590,772	\$1,992,918	\$1,597,854	\$266,309
13	Catahoula	\$0	\$28,025	\$8,275,889	\$4,288,992	\$3,986,897	\$664,483
14	Claiborne	\$0	\$39,176	\$12,606,814	\$6,364,494	\$6,242,320	\$1,040,387
15	Concordia	\$42,000	\$82,128	\$22,405,968	\$11,379,996	\$11,025,972	\$1,837,662
16	DeSoto	\$0	\$128,561	\$12,993,147	\$6,682,446	\$6,310,701	\$1,051,784
17	East Baton Rouge	\$441,000	\$969,724	\$175,570,831	\$88,697,232	\$86,873,599	\$14,478,933
18	East Carroll	\$42,000	\$24,013	\$5,835,933	\$3,150,114	\$2,685,819	\$447,637
19	East Feliciana	\$0	\$46,964	\$10,134,653	\$5,373,900	\$4,760,753	\$793,459
20	Evangeline	\$126,000	\$138,709	\$36,594,673	\$18,245,982	\$18,348,691	\$3,058,115
21	Franklin	\$0	\$70,328	\$20,180,937	\$10,420,698	\$9,760,239	\$1,626,707
22	Grant	\$0	\$72,039	\$22,014,230	\$10,953,168	\$11,061,062	\$1,843,510
23	Iberia	\$273,000	\$305,266	\$72,573,096	\$37,374,246	\$35,198,850	\$5,866,475
24	Iberville	\$0	\$110,625	\$13,129,077	\$6,664,914	\$6,464,163	\$1,077,361
25	Jackson	\$0	\$57,171	\$12,385,816	\$6,432,102	\$5,953,714	\$992,286
26	Jefferson	\$483,000	\$1,194,750	\$238,857,130	\$121,869,942	\$116,987,188	\$19,497,865
27	Jefferson Davis	\$0	\$146,261	\$37,299,863	\$18,789,468	\$18,510,395	\$3,085,066
28	Lafayette	\$840,000	\$821,044	\$140,887,039	\$71,052,948	\$69,834,091	\$11,639,015
29	Lafourche	\$273,000	\$362,201	\$75,221,383	\$37,741,158	\$37,480,225	\$6,246,704
30	LaSalle	\$0	\$65,785	\$17,023,160	\$8,602,014	\$8,421,146	\$1,403,524
31	Lincoln	\$84,000	\$152,456	\$31,283,503	\$15,947,988	\$15,335,515	\$2,555,919
32	Livingston	\$0	\$662,983	\$171,881,504	\$86,061,546	\$85,819,958	\$14,303,326
33	Madison	\$0	\$32,096	\$7,345,347	\$3,836,586	\$3,508,761	\$584,794
34	Morehouse	\$0	\$93,102	\$24,460,024	\$13,042,458	\$11,417,566	\$1,902,928
35	Natchitoches	\$0	\$152,161	\$30,749,541	\$15,938,028	\$14,811,513	\$2,468,586
36	Orleans	\$546,000	\$1,177,168	\$196,359,281	\$100,650,420	\$95,708,861	\$15,951,477
37	Ouachita	\$0	\$489,641	\$120,011,768	\$61,560,012	\$58,451,756	\$9,741,959
38	Plaquemines	\$0	\$110,507	\$11,512,003	\$5,748,786	\$5,763,217	\$960,536
39	Pointe Coupee	\$84,000	\$65,844	\$9,938,748	\$5,082,570	\$4,856,178	\$809,363
40	Rapides	\$0	\$585,634	\$134,071,604	\$68,041,206	\$66,030,398	\$11,005,066
41	Red River	\$0	\$35,223	\$4,685,570	\$2,408,442	\$2,277,128	\$379,521
42	Richland	\$0	\$71,154	\$15,721,243	\$8,016,966	\$7,704,277	\$1,284,046
43	Sabine	\$0	\$107,203	\$26,465,797	\$13,349,286	\$13,116,511	\$2,186,085
44	St. Bernard	\$0	\$189,744	\$45,849,325	\$22,724,892	\$23,124,433	\$3,854,072
45	St. Charles	\$0	\$250,691	\$30,621,528	\$15,387,294	\$15,234,234	\$2,539,039
46	St. Helena	\$0	\$30,090	\$9,376,175	\$4,748,154	\$4,628,021	\$771,337
47	St. James	\$0	\$92,984	\$10,814,876	\$5,541,882	\$5,272,994	\$878,832
48	St. John the Baptist	\$0	\$149,270	\$29,138,065	\$15,160,680	\$13,977,385	\$2,329,564
49	St. Landry	\$0	\$315,768	\$74,953,328	\$38,277,378	\$36,675,950	\$6,112,658
50	St. Martin	\$168,000	\$189,685	\$42,434,363	\$21,737,736	\$20,696,627	\$3,449,438
51	St. Mary	\$0	\$220,778	\$47,032,280	\$24,840,654	\$22,191,626	\$3,698,604
52	St. Tammany	\$0	\$1,009,372	\$219,611,798	\$113,416,890	\$106,194,908	\$17,699,151
53	Tangipahoa	\$0	\$504,804	\$118,402,054	\$59,502,750	\$58,899,304	\$9,816,551
54	Tensas	\$0	\$10,856	\$2,329,093	\$1,332,960	\$996,133	\$166,022
55	Terrebonne	\$0	\$417,366	\$91,989,001	\$46,810,596	\$45,178,405	\$7,529,734
56	Union	\$0	\$53,218	\$13,459,090	\$6,959,106	\$6,499,984	\$1,083,331
57	Vermilion	\$21,000	\$234,407	\$58,904,873	\$29,431,596	\$29,473,277	\$4,912,213
58	Vernon	\$0	\$187,679	\$53,838,801	\$27,674,526	\$26,164,275	\$4,360,713
59	Washington	\$0	\$138,886	\$36,301,921	\$18,654,870	\$17,647,051	\$2,941,175
60	Webster	\$0	\$155,996	\$36,805,726	\$19,072,128	\$17,733,598	\$2,955,600
61	West Baton Rouge	\$0	\$91,096	\$15,678,038	\$7,657,464	\$8,020,574	\$1,336,762
62	West Carroll	\$0	\$49,973	\$12,846,871	\$6,608,598	\$6,238,273	\$1,039,712
63	West Feliciana	\$0	\$55,873	\$9,478,844	\$4,820,166	\$4,658,678	\$776,446
64	Winn	\$0	\$55,047	\$14,167,267	\$7,489,926	\$6,677,341	\$1,112,890
65	City of Monroe	\$0	\$197,001	\$47,345,533	\$23,873,304	\$23,472,229	\$3,912,038
66	City of Bogalusa	\$0	\$44,250	\$13,590,249	\$6,750,006	\$6,840,243	\$1,140,041
67	Zachary Community	\$0	\$144,963	\$33,220,112	\$16,833,468	\$16,386,644	\$2,731,107
68	City of Baker	\$0	\$38,173	\$8,882,084	\$4,828,950	\$4,053,134	\$675,522
69	Central Community	\$0	\$128,502	\$32,629,914	\$16,427,706	\$16,202,208	\$2,700,368
	<b>STATE TOTALS</b>	<b>\$4,515,000</b>	<b>\$17,139,028</b>	<b>\$3,602,128,491</b>	<b>\$1,838,224,752</b>	<b>\$1,763,903,739</b>	<b>\$293,983,957</b>



**Table 2: FY2020-21 Budget Letter  
MFP Distribution and Adjustments**

	School Systems and Schools	Level 4 Funds Paid Annually			FY2020-21 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Initial)</i>	High Cost Services Allocation	
		53	54	55	
		T4, C7	T4, C9	T4, C10	C49 + C53 + C54 + C55
1	Acadia	\$0	\$219,069	\$0	\$56,472,872
2	Allen	\$0	\$56,936	\$0	\$29,484,954
3	Ascension	\$0	\$642,566	\$0	\$112,333,516
4	Assumption	\$0	\$40,127	\$0	\$20,042,076
5	Avoyelles	\$0	\$149,480	\$0	\$31,375,486
6	Beauregard	\$0	\$76,457	\$0	\$36,516,112
7	Bienville	\$0	\$47,899	\$0	\$8,556,096
8	Bossier	\$24,000	\$162,314	\$0	\$135,435,458
9	Caddo	\$0	\$388,613	\$0	\$204,806,409
10	Calcasieu	\$0	\$427,474	\$0	\$125,744,541
11	Caldwell	\$0	\$51,875	\$0	\$11,880,228
12	Cameron	\$0	\$25,000	\$0	\$3,615,772
13	Catahoula	\$0	\$25,000	\$0	\$8,300,889
14	Claiborne	\$0	\$48,441	\$0	\$12,655,255
15	Concordia	\$0	\$73,023	\$0	\$22,478,991
16	DeSoto	\$0	\$129,959	\$0	\$13,123,106
17	East Baton Rouge	\$42,000	\$459,286	\$0	\$176,072,117
18	East Carroll	\$0	\$25,000	\$0	\$5,860,933
19	East Feliciana	\$0	\$25,000	\$0	\$10,159,653
20	Evangeline	\$42,000	\$131,044	\$0	\$36,767,717
21	Franklin	\$0	\$25,000	\$0	\$20,205,937
22	Grant	\$0	\$83,326	\$0	\$22,097,556
23	Iberia	\$18,000	\$342,521	\$0	\$72,933,617
24	Iberville	\$0	\$73,023	\$0	\$13,202,100
25	Jackson	\$0	\$60,371	\$0	\$12,446,187
26	Jefferson	\$24,000	\$856,755	\$0	\$239,737,885
27	Jefferson Davis	\$0	\$95,255	\$0	\$37,395,118
28	Lafayette	\$18,000	\$649,616	\$0	\$141,554,655
29	Lafourche	\$18,000	\$485,133	\$0	\$75,724,516
30	LaSalle	\$0	\$36,512	\$0	\$17,059,672
31	Lincoln	\$0	\$60,009	\$0	\$31,343,512
32	Livingston	\$0	\$885,675	\$0	\$172,767,179
33	Madison	\$0	\$51,333	\$0	\$7,396,680
34	Morehouse	\$0	\$94,352	\$0	\$24,554,376
35	Natchitoches	\$0	\$114,234	\$0	\$30,863,775
36	Orleans	\$24,000	\$925,253	\$0	\$197,308,534
37	Ouachita	\$0	\$274,921	\$0	\$120,286,689
38	Plaquemines	\$0	\$50,791	\$0	\$11,562,794
39	Pointe Coupee	\$6,000	\$103,931	\$0	\$10,048,679
40	Rapides	\$0	\$501,943	\$0	\$134,573,547
41	Red River	\$0	\$32,535	\$0	\$4,718,105
42	Richland	\$0	\$63,805	\$0	\$15,785,048
43	Sabine	\$0	\$105,377	\$0	\$26,571,174
44	St. Bernard	\$0	\$40,850	\$0	\$45,890,175
45	St. Charles	\$0	\$189,245	\$0	\$30,810,773
46	St. Helena	\$0	\$25,000	\$0	\$9,401,175
47	St. James	\$0	\$126,164	\$0	\$10,941,040
48	St. John the Baptist	\$0	\$98,690	\$0	\$29,236,755
49	St. Landry	\$0	\$530,501	\$0	\$75,483,829
50	St. Martin	\$24,000	\$149,480	\$0	\$42,607,843
51	St. Mary	\$0	\$205,874	\$0	\$47,238,154
52	St. Tammany	\$0	\$504,473	\$0	\$220,116,271
53	Tangipahoa	\$0	\$298,780	\$0	\$118,700,834
54	Tensas	\$0	\$25,000	\$0	\$2,354,093
55	Terrebonne	\$0	\$222,323	\$0	\$92,211,324
56	Union	\$0	\$56,936	\$0	\$13,516,026
57	Vermilion	\$6,000	\$150,023	\$0	\$59,060,896
58	Vernon	\$0	\$95,888	\$0	\$53,934,689
59	Washington	\$0	\$172,074	\$0	\$36,473,995
60	Webster	\$0	\$124,175	\$0	\$36,929,901
61	West Baton Rouge	\$0	\$102,485	\$0	\$15,780,523
62	West Carroll	\$0	\$39,042	\$0	\$12,885,913
63	West Feliciana	\$0	\$73,023	\$0	\$9,551,867
64	Winn	\$0	\$141,889	\$0	\$14,309,156
65	City of Monroe	\$0	\$129,056	\$0	\$47,474,589
66	City of Bogalusa	\$0	\$29,462	\$0	\$13,619,711
67	Zachary Community	\$0	\$30,728	\$0	\$33,250,840
68	City of Baker	\$0	\$25,000	\$0	\$8,907,084
69	Central Community	\$0	\$153,638	\$0	\$32,783,552
	<b>STATE TOTALS</b>	<b>\$246,000</b>	<b>\$12,916,033</b>	<b>\$0</b>	<b>\$3,615,290,524</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (January 2021)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,679,548	(\$599)			\$0	\$0	\$0	\$0
2 Allen	\$2,454,917	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$9,415,490	(\$10)			(\$2,226)	\$0	\$0	\$0
4 Assumption	\$1,625,426	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$2,592,348	(\$115)			\$0	\$0	\$0	\$0
6 Beauregard	\$2,951,786	(\$413)			\$0	\$0	\$0	\$0
7 Bienville	\$677,309	(\$408)			\$0	(\$334)	\$0	\$0
8 Bossier	\$11,216,184	(\$471)			\$0	\$0	\$0	\$0
9 Caddo	\$16,508,506	(\$7,976)	(\$428,202)		\$0	\$0	\$0	\$0
10 Calcasieu	\$9,351,401	(\$4,496)			\$0	\$0	\$0	\$0
11 Caldwell	\$937,234	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$266,309	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$664,483	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$1,040,387	\$0			\$0	(\$1,073)	\$0	\$0
15 Concordia	\$1,837,662	(\$55)			\$0	\$0	\$0	\$0
16 DeSoto	\$1,051,784	(\$627)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$14,478,933	(\$8,664)	(\$1,079,435)		(\$413,453)	\$0	\$0	\$0
18 East Carroll	\$447,637	(\$251)			\$0	\$0	\$0	\$0
19 East Feliciana	\$793,459	\$0			(\$731)	\$0	\$0	\$0
20 Evangeline	\$3,058,115	(\$597)			\$0	\$0	\$0	\$0
21 Franklin	\$1,626,707	(\$413)			\$0	\$0	\$0	\$0
22 Grant	\$1,843,510	(\$41)			\$0	\$0	\$0	\$0
23 Iberia	\$5,866,475	(\$1,255)			\$0	\$0	\$0	\$0
24 Iberville	\$1,077,361	(\$83)			(\$2,985)	\$0	\$0	\$0
25 Jackson	\$992,286	(\$341)			\$0	\$0	\$0	\$0
26 Jefferson	\$19,497,865	(\$1,779)			\$0	\$0	(\$25,758)	(\$456,185)
27 Jefferson Davis	\$3,085,066	(\$396)			\$0	\$0	\$0	\$0
28 Lafayette	\$11,639,015	(\$3,339)			\$0	\$0	\$0	\$0
29 Lafourche	\$6,246,704	(\$650)			\$0	\$0	\$400	\$0
30 LaSalle	\$1,403,524	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$2,555,919	\$0			\$0	(\$19,531)	\$0	\$0
32 Livingston	\$14,303,326	\$0			(\$336)	\$0	\$0	\$0
33 Madison	\$584,794	(\$1,110)			\$0	\$0	\$0	\$0
34 Morehouse	\$1,902,928	(\$563)			\$0	(\$1,581)	\$0	\$0
35 Natchitoches	\$2,468,586	\$0			\$0	\$0	\$0	\$0
36 Orleans	\$15,951,477	(\$11,578)			\$0	\$0	(\$153,433)	(\$145,444)
37 Ouachita	\$9,741,959	(\$1,662)			\$0	(\$289)	\$0	\$0
38 Plaquemines	\$960,536	\$0			\$0	\$0	\$0	(\$10,602)
39 Pointe Coupee	\$809,363	(\$1,026)			\$0	\$0	\$0	\$0
40 Rapides	\$11,005,066	(\$869)			\$0	\$0	\$0	\$0
41 Red River	\$379,521	\$0			\$0	\$0	\$0	\$0
42 Richland	\$1,284,046	(\$910)			\$0	\$0	\$0	\$0
43 Sabine	\$2,186,085	(\$237)			\$0	\$0	\$0	\$0
44 St. Bernard	\$3,854,072	(\$448)			\$0	\$0	(\$1,862)	(\$2,164)
45 St. Charles	\$2,539,039	(\$132)			\$0	\$0	\$0	(\$2,485)
46 St. Helena	\$771,337	\$0			\$0	\$0	\$0	\$0
47 St. James	\$878,832	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,329,564	(\$196)			\$0	\$0	(\$1,112)	\$0
49 St. Landry	\$6,112,658	(\$607)			\$0	\$0	\$0	\$0
50 St. Martin	\$3,449,438	(\$106)			\$0	\$0	\$0	\$0
51 St. Mary	\$3,698,604	(\$214)			\$0	\$0	\$0	\$0
52 St. Tammany	\$17,699,151	(\$1,576)			\$0	\$0	\$1,018	(\$3,300)
53 Tangipahoa	\$9,816,551	(\$729)			(\$729)	\$0	\$0	(\$255)
54 Tensas	\$166,022	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$7,529,734	(\$1,682)			\$0	\$0	(\$690)	\$0
56 Union	\$1,083,331	\$0			\$0	(\$350,623)	\$0	\$0
57 Vermilion	\$4,912,213	(\$534)			\$0	\$0	\$0	\$0
58 Vernon	\$4,360,713	(\$217)			\$0	\$0	\$0	\$0
59 Washington	\$2,941,175	(\$95)			\$0	\$0	\$0	\$0
60 Webster	\$2,955,600	(\$42)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,336,762	\$0			(\$1,603)	\$0	\$0	\$0
62 West Carroll	\$1,039,712	(\$125)			\$0	\$0	\$0	\$0
63 West Feliciana	\$776,446	\$0			\$0	\$0	\$0	\$0
64 Winn	\$1,112,890	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$3,912,038	(\$555)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,140,041	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$2,731,107	(\$53)			(\$650)	\$0	\$0	\$0
68 City of Baker	\$675,522	(\$189)			(\$3,842)	\$0	\$0	\$0
69 Central Community	\$2,700,368	\$0			\$1,564	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$293,983,957</b>	<b>(\$58,434)</b>	<b>(\$1,507,637)</b>		<b>(\$424,991)</b>	<b>(\$373,431)</b>	<b>(\$181,437)</b>	<b>(\$620,435)</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (January 2021)**

School System		Local Revenue Representation Due Monthly to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43
1	Acadia	\$0	\$0	(\$873)	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	(\$279)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$12,276)	\$0	\$2,734	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	(\$1,656)	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$625,490)	\$0	(\$382,485)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$3,760)	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,256)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$85,613)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$2,579)	\$0	(\$667)	(\$190,097)	\$0	(\$412,037)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$3,388)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$67)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$18,756)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$140,344)	\$0	\$0	\$0	(\$576)	(\$54,958)	\$0	\$0
27	Jefferson Davis	\$0	\$576	\$0	\$597	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$949)	\$0	(\$949)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$4,768)	\$0	(\$1,477)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$383,614)	\$0	\$0	\$1,087	\$0	\$854	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$718)	\$0	(\$1,127)
38	Plaquemines	(\$2,856)	\$0	\$0	\$0	\$0	(\$1,839)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$3,933)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$821)
44	St. Bernard	(\$2,976)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$7,957)	\$0	\$0	\$0	\$0	(\$3,738)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$1,111)	\$0	\$0	\$0	\$0	(\$1,111)	\$0	\$0
49	St. Landry	\$0	\$0	(\$71,774)	\$0	(\$266)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$6,989)	\$0	\$0	\$0	(\$1,650)	\$1,526	\$0	\$0
53	Tangipahoa	(\$474)	\$0	\$0	\$0	(\$1,897)	(\$474)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,268)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,374)	\$0	(\$1,146)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	(\$3,041)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,813)	\$0	(\$2,085)	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$4,154)	\$0	(\$4,219)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$4,268)	\$0	(\$3,715)	\$0
<b>STATE TOTALS</b>		<b>(\$546,321)</b>	<b>(\$629,428)</b>	<b>(\$73,172)</b>	<b>(\$385,228)</b>	<b>(\$266,206)</b>	<b>(\$60,458)</b>	<b>(\$421,945)</b>	<b>(\$157,152)</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (January 2021)**

School System		Local Revenue Representation Due Monthly to Other Public Schools							
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		16	17	18	19	20	21	22	23
		T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$663)	(\$3,425)	(\$2,214)
2	Allen	\$0	\$0	\$0	(\$279)	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$13,370)	\$0	\$0	(\$1,107)	\$0	\$0
4	Assumption	\$0	\$0	(\$4,759)	\$0	\$0	(\$3,154)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	(\$1,939)	(\$403,832)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$14,255)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$99,857)	(\$179,074)	(\$29,038)	\$0	\$0	(\$1,290)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$2,594)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$448)	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$46,349)	(\$2,951)	(\$1,923)
24	Iberville	(\$1,493)	\$2,424	(\$211,725)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$2,593)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$8,536)	\$0	\$0	(\$737,633)	(\$395,264)	(\$306,822)
29	Lafourche	\$0	\$0	(\$37,978)	\$0	\$0	(\$10,307)	(\$1,709)	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$430	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$3,596)	\$0	\$0	\$0
32	Livingston	\$0	(\$2,842)	(\$1,672)	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$2,222)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$1,987)	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$1,419)	\$0	\$0
45	St. Charles	\$0	\$0	(\$9,982)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	(\$517)	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$3,335	(\$1,667)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	(\$984)	\$0	\$0	(\$4,017)	(\$26,900)	(\$4,803)
50	St. Martin	\$0	\$0	(\$28,185)	\$0	\$0	(\$36,371)	(\$10,734)	(\$9,041)
51	St. Mary	\$0	\$0	(\$6,528)	\$0	\$0	(\$816)	\$0	(\$816)
52	St. Tammany	\$0	\$0	(\$1,080)	\$0	\$0	(\$1,080)	\$0	\$0
53	Tangipahoa	(\$948)	\$0	(\$948)	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	(\$38,063)	\$0	\$0	(\$7,723)	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$52,854)	\$0	\$333	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$12,731)	(\$881)	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$5,040)	(\$65,588)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$777	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$723)	(\$5,616)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$64,198)	(\$75,793)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$278	(\$5,001)	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$167,041)</b>	<b>(\$271,928)</b>	<b>(\$465,530)</b>	<b>(\$404,111)</b>	<b>(\$70,705)</b>	<b>(\$863,925)</b>	<b>(\$441,979)</b>	<b>(\$325,619)</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (January 2021)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		24	25	26	27	28	29	30
		T5C1Y, C43	T5C1Z, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43
1	Acadia	\$0	\$0	\$0	(\$453)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$2,213)	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$24,817)	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$19,734)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$467,608)	\$0	\$0	\$0	(\$357,233)	(\$197,571)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$345	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$1,625)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$2,705)	\$0	\$0
25	Jackson	\$0	(\$10,638)	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$4,320)	\$0	\$0	\$0	(\$13,084)
27	Jefferson Davis	\$0	\$0	\$0	\$298	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$27,497)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$217,681)	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$2,675)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$66,471)	\$0	\$0	\$0	(\$129,726)
37	Ouachita	\$0	(\$3,804)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,895)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$1,242)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$1,112)	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$266)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$964)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,080)
53	Tangipahoa	\$0	\$0	\$219	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$17,937)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	(\$441)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$88)	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$2,293)	\$0	\$0	\$0	(\$1,836)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	(\$257)	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$8,374)	\$0	\$0	\$0	\$0	(\$539)	\$0
68	City of Baker	(\$6,289)	\$0	\$0	\$0	(\$4,269)	(\$6,567)	\$0
69	Central Community	(\$5,381)	\$0	\$0	\$0	\$626	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$494,488)</b>	<b>(\$294,956)</b>	<b>(\$73,299)</b>	<b>(\$30,948)</b>	<b>(\$365,417)</b>	<b>(\$204,677)</b>	<b>(\$146,785)</b>

**Table 2A-2: FY2020-21 Budget Letter  
MFP Monthly Transfer Amount (January 2021)**

School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
	31	32	33	34	35	36	
	T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C35)	C1 + C36
1 Acadia	\$0	\$0	\$0	(\$6,064)	(\$7,532)	(\$21,823)	\$4,657,725
2 Allen	\$0	\$0	\$0	(\$3,272)	(\$12,146)	(\$15,976)	\$2,438,941
3 Ascension	\$0	\$0	\$0	(\$8,166)	(\$67,720)	(\$104,354)	\$9,311,136
4 Assumption	\$0	\$0	\$0	(\$3,233)	(\$7,482)	(\$18,628)	\$1,606,798
5 Avoyelles	\$0	\$0	(\$63,249)	(\$4,781)	(\$7,391)	(\$75,536)	\$2,516,812
6 Beauregard	\$0	\$0	\$0	(\$3,614)	(\$6,740)	(\$12,423)	\$2,939,363
7 Bienville	\$0	\$0	\$0	(\$1,199)	(\$3,646)	(\$30,404)	\$646,905
8 Bossier	\$0	\$0	\$0	(\$35,913)	(\$24,239)	(\$60,623)	\$11,155,561
9 Caddo	\$0	\$0	\$0	(\$59,346)	(\$37,389)	(\$532,913)	\$15,975,593
10 Calcasieu	\$0	\$0	\$0	(\$28,405)	(\$62,002)	(\$1,508,649)	\$7,842,752
11 Caldwell	\$0	\$0	\$0	\$557	(\$4,332)	(\$3,775)	\$933,459
12 Cameron	\$0	\$0	\$0	\$0	\$0	(\$3,760)	\$262,549
13 Catahoula	\$0	\$0	\$0	(\$1,634)	(\$1,905)	(\$32,795)	\$631,688
14 Claiborne	\$0	\$0	\$0	(\$111)	(\$737)	(\$35,910)	\$1,004,477
15 Concordia	\$0	\$0	\$0	(\$4,216)	\$1,072	(\$88,812)	\$1,748,850
16 DeSoto	\$0	\$0	\$0	(\$3,170)	(\$2,676)	(\$6,473)	\$1,045,311
17 East Baton Rouge	\$0	(\$126,746)	\$0	(\$73,590)	(\$182,041)	(\$3,820,980)	\$10,657,953
18 East Carroll	\$0	\$0	\$0	\$250	(\$1,031)	(\$1,032)	\$446,605
19 East Feliciana	\$0	(\$731)	\$0	(\$1,496)	(\$14,039)	(\$22,634)	\$770,825
20 Evangeline	\$0	\$0	\$0	(\$3,836)	(\$2,245)	(\$6,702)	\$3,051,413
21 Franklin	\$0	\$0	\$0	(\$427)	(\$4,202)	(\$5,109)	\$1,621,598
22 Grant	\$0	\$0	\$0	(\$863)	(\$2,498)	(\$3,402)	\$1,840,108
23 Iberia	\$0	\$0	\$0	(\$15,069)	(\$15,003)	(\$84,175)	\$5,782,300
24 Iberville	\$0	\$0	\$0	(\$2,355)	(\$15,031)	(\$252,709)	\$824,652
25 Jackson	\$0	\$0	\$0	(\$5,210)	(\$923)	(\$17,112)	\$975,174
26 Jefferson	(\$650,966)	\$0	\$0	(\$77,850)	(\$136,984)	(\$1,565,397)	\$17,932,468
27 Jefferson Davis	\$0	\$0	\$0	(\$5,146)	(\$5,871)	(\$9,942)	\$3,075,124
28 Lafayette	\$0	\$0	\$0	(\$33,544)	(\$51,578)	(\$1,566,111)	\$10,072,904
29 Lafourche	\$0	\$0	\$0	(\$12,632)	(\$19,719)	(\$82,595)	\$6,164,109
30 LaSalle	\$0	\$0	\$0	\$467	(\$5,532)	(\$4,635)	\$1,398,889
31 Lincoln	\$0	\$0	\$0	(\$11,557)	(\$9,019)	(\$261,384)	\$2,294,535
32 Livingston	\$0	(\$567)	\$0	(\$16,214)	(\$69,204)	(\$99,755)	\$14,203,571
33 Madison	\$0	\$0	\$0	(\$25)	(\$104,680)	(\$105,815)	\$478,979
34 Morehouse	\$0	\$0	\$0	(\$12,354)	(\$8,829)	(\$23,327)	\$1,879,601
35 Natchitoches	\$0	\$0	\$0	(\$10,104)	(\$3,736)	(\$13,840)	\$2,454,746
36 Orleans	(\$83,491)	\$0	\$0	(\$31,152)	(\$36,951)	(\$1,042,141)	\$14,909,336
37 Ouachita	\$0	\$0	\$0	(\$20,921)	(\$33,238)	(\$61,859)	\$9,680,100
38 Plaquemines	(\$10,015)	\$0	\$0	(\$11,161)	(\$15,668)	(\$55,036)	\$905,500
39 Pointe Coupee	\$0	\$0	\$0	(\$3,649)	(\$13,122)	(\$23,717)	\$785,646
40 Rapides	\$0	\$0	(\$1,418)	(\$17,005)	(\$26,006)	(\$44,993)	\$10,960,073
41 Red River	\$0	\$0	\$0	(\$4,946)	(\$3,098)	(\$8,044)	\$371,477
42 Richland	\$0	\$0	\$0	(\$3,880)	(\$6,050)	(\$10,840)	\$1,273,206
43 Sabine	\$0	\$0	\$0	\$2,053	(\$4,497)	(\$3,502)	\$2,182,583
44 St. Bernard	(\$1,862)	\$0	\$0	(\$3,972)	\$721	(\$14,355)	\$3,839,717
45 St. Charles	\$1,253	\$0	\$0	(\$27,967)	(\$15,684)	(\$67,934)	\$2,471,105
46 St. Helena	\$0	\$0	\$0	(\$1,946)	(\$3,342)	(\$5,805)	\$765,532
47 St. James	\$0	\$0	\$0	(\$2,378)	(\$11,907)	(\$12,958)	\$865,874
48 St. John the Baptist	\$0	\$0	\$0	(\$20,008)	(\$33,013)	(\$55,995)	\$2,273,569
49 St. Landry	\$0	\$0	\$76	(\$22,485)	(\$21,323)	(\$153,349)	\$5,959,309
50 St. Martin	\$0	\$0	\$0	(\$4,983)	(\$8,110)	(\$98,494)	\$3,350,944
51 St. Mary	\$0	\$0	\$0	(\$4,598)	(\$7,409)	(\$20,381)	\$3,678,223
52 St. Tammany	(\$2,159)	\$0	\$0	(\$74,952)	(\$218,765)	(\$310,087)	\$17,389,064
53 Tangipahoa	\$0	\$0	\$0	(\$17,439)	(\$56,813)	(\$80,487)	\$9,736,064
54 Tensas	\$0	\$0	\$0	\$1,116	(\$4,617)	(\$43,769)	\$122,253
55 Terrebonne	\$0	\$0	\$0	(\$30,409)	(\$49,606)	(\$128,173)	\$7,401,561
56 Union	\$0	\$0	\$0	(\$5,513)	(\$2,840)	(\$429,434)	\$653,897
57 Vermilion	\$0	\$0	\$0	(\$4,814)	(\$3,383)	(\$22,784)	\$4,889,429
58 Vernon	\$0	\$0	\$0	(\$9,957)	(\$4,567)	(\$14,741)	\$4,345,972
59 Washington	\$0	\$0	\$0	(\$1,506)	(\$4,593)	(\$6,194)	\$2,934,981
60 Webster	\$0	\$0	\$0	(\$1,584)	(\$13,698)	(\$15,412)	\$2,940,188
61 West Baton Rouge	\$0	\$0	\$0	(\$9,073)	(\$26,609)	(\$125,562)	\$1,211,200
62 West Carroll	\$0	\$0	\$0	(\$320)	(\$4,674)	(\$5,119)	\$1,034,593
63 West Feliciana	\$0	\$0	\$0	(\$10,095)	(\$5,411)	(\$17,770)	\$758,676
64 Winn	\$0	\$0	\$0	(\$1,658)	(\$655)	(\$2,570)	\$1,110,320
65 City of Monroe	\$0	\$0	\$0	(\$3,186)	\$620	(\$3,121)	\$3,908,917
66 City of Bogalusa	\$0	\$0	\$0	(\$5,005)	(\$6,204)	(\$11,209)	\$1,128,832
67 Zachary Community	\$0	(\$1,042)	\$0	(\$4,436)	(\$13,727)	(\$41,058)	\$2,690,049
68 City of Baker	\$0	(\$3,420)	\$0	(\$2,955)	(\$2,099)	(\$177,994)	\$497,528
69 Central Community	\$0	(\$410)	\$0	(\$3,405)	(\$3,713)	(\$23,425)	\$2,676,943
<b>STATE TOTALS</b>	<b>(\$747,240)</b>	<b>(\$132,916)</b>	<b>(\$64,591)</b>	<b>(\$808,311)</b>	<b>(\$1,557,081)</b>	<b>(\$13,637,822)</b>	<b>\$280,346,135</b>

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020*	\$1,000	26.0%		Oct. 2020*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	725.54	\$725,539	\$188,640	\$914,179	485.00	\$242,500	\$71,295	\$313,795
2	Allen	381.00	\$381,000	\$99,060	\$480,060	235.00	\$117,500	\$34,545	\$152,045
3	Ascension	1,849.13	\$1,849,133	\$480,775	\$2,329,908	1,201.00	\$600,500	\$176,547	\$777,047
4	Assumption	256.72	\$256,720	\$66,747	\$323,467	186.78	\$93,390	\$27,457	\$120,847
5	Avoyelles	340.82	\$340,822	\$88,614	\$429,436	266.00	\$133,000	\$39,102	\$172,102
6	Beauregard	477.51	\$477,509	\$124,152	\$601,661	305.68	\$152,839	\$44,935	\$197,774
7	Bienville	227.02	\$227,016	\$59,024	\$286,040	171.73	\$85,866	\$25,245	\$111,111
8	Bossier	1,935.00	\$1,935,000	\$503,100	\$2,438,100	1,226.00	\$613,000	\$180,222	\$793,222
9	Caddo	2,692.40	\$2,692,397	\$700,023	\$3,392,420	2,258.74	\$1,129,371	\$332,035	\$1,461,406
10	Calcasieu	3,026.98	\$3,026,981	\$787,015	\$3,813,996	1,686.69	\$843,344	\$247,943	\$1,091,287
11	Caldwell	153.19	\$153,194	\$39,830	\$193,024	117.96	\$58,982	\$17,341	\$76,323
12	Cameron	167.25	\$167,251	\$43,485	\$210,736	92.76	\$46,382	\$13,636	\$60,018
13	Catahoula	89.65	\$89,647	\$23,308	\$112,955	98.45	\$49,226	\$14,472	\$63,698
14	Claiborne	138.06	\$138,060	\$35,896	\$173,956	134.94	\$67,470	\$19,836	\$87,306
15	Concordia	296.98	\$296,980	\$77,215	\$374,195	209.00	\$104,500	\$30,723	\$135,223
16	DeSoto	413.00	\$413,000	\$107,380	\$520,380	310.00	\$155,000	\$45,570	\$200,570
17	East Baton Rouge	3,759.53	\$3,759,528	\$977,477	\$4,737,005	2,225.57	\$1,112,783	\$327,158	\$1,439,941
18	East Carroll	73.26	\$73,256	\$19,047	\$92,303	70.74	\$35,372	\$10,399	\$45,771
19	East Feliciana	163.00	\$163,000	\$42,380	\$205,380	112.00	\$56,000	\$16,464	\$72,464
20	Evangeline	478.76	\$478,765	\$124,479	\$603,244	266.00	\$133,000	\$39,102	\$172,102
21	Franklin	248.60	\$248,596	\$64,635	\$313,231	207.55	\$103,774	\$30,510	\$134,284
22	Grant	257.33	\$257,333	\$66,907	\$324,240	155.99	\$77,993	\$22,930	\$100,923
23	Iberia	1,024.10	\$1,024,102	\$266,267	\$1,290,369	585.66	\$292,830	\$86,092	\$378,922
24	Iberville	452.71	\$452,706	\$117,704	\$570,410	338.00	\$169,000	\$49,686	\$218,686
25	Jackson	198.05	\$198,048	\$51,492	\$249,540	136.00	\$68,000	\$19,992	\$87,992
26	Jefferson	4,133.43	\$4,133,434	\$1,074,693	\$5,208,127	2,281.17	\$1,140,584	\$335,332	\$1,475,916
27	Jefferson Davis	440.59	\$440,592	\$114,554	\$555,146	323.17	\$161,586	\$47,506	\$209,092
28	Lafayette	2,456.09	\$2,456,088	\$638,583	\$3,094,671	1,810.00	\$905,000	\$266,070	\$1,171,070
29	Lafourche	1,094.00	\$1,093,996	\$284,439	\$1,378,435	752.48	\$376,239	\$110,614	\$486,853
30	LaSalle	215.34	\$215,337	\$55,988	\$271,325	169.67	\$84,833	\$24,941	\$109,774
31	Lincoln	534.58	\$534,583	\$138,992	\$673,575	377.92	\$188,958	\$55,554	\$244,512
32	Livingston	2,077.58	\$2,077,581	\$540,171	\$2,617,752	1,545.33	\$772,664	\$227,163	\$999,827
33	Madison	103.75	\$103,747	\$26,974	\$130,721	95.78	\$47,891	\$14,080	\$61,971
34	Morehouse	270.77	\$270,770	\$70,400	\$341,170	200.23	\$100,115	\$29,434	\$129,549
35	Natchitoches	548.85	\$548,850	\$142,701	\$691,551	220.00	\$110,000	\$32,340	\$142,340
36	Orleans	4,088.34	\$4,088,340	\$1,062,968	\$5,151,308	1,953.70	\$976,851	\$287,194	\$1,264,045
37	Ouachita	1,566.29	\$1,566,294	\$407,236	\$1,973,530	1,302.85	\$651,424	\$191,519	\$842,943
38	Plaquemines	353.78	\$353,781	\$91,983	\$445,764	295.00	\$147,500	\$43,365	\$190,865
39	Pointe Coupee	167.00	\$167,004	\$43,421	\$210,425	104.00	\$52,000	\$15,288	\$67,288
40	Rapides	1,968.60	\$1,968,600	\$511,836	\$2,480,436	1,175.85	\$587,926	\$172,850	\$760,776
41	Red River	127.94	\$127,945	\$33,266	\$161,211	109.10	\$54,549	\$16,037	\$70,586
42	Richland	212.34	\$212,342	\$55,209	\$267,551	177.66	\$88,829	\$26,116	\$114,945
43	Sabine	338.97	\$338,967	\$88,131	\$427,098	273.00	\$136,500	\$40,131	\$176,631
44	St. Bernard	617.22	\$617,221	\$160,477	\$777,698	301.00	\$150,502	\$44,248	\$194,750
45	St. Charles	1,010.50	\$1,010,500	\$262,730	\$1,273,230	695.00	\$347,500	\$102,165	\$449,665
46	St. Helena	89.76	\$89,759	\$23,337	\$113,096	76.00	\$38,000	\$11,172	\$49,172
47	St. James	376.00	\$376,000	\$97,760	\$473,760	154.00	\$77,000	\$22,638	\$99,638
48	St. John the Baptist	597.02	\$597,015	\$155,224	\$752,239	324.21	\$162,104	\$47,659	\$209,763
49	St. Landry	1,127.97	\$1,127,970	\$293,272	\$1,421,242	681.00	\$340,500	\$100,107	\$440,607
50	St. Martin	564.70	\$564,701	\$146,822	\$711,523	385.00	\$192,500	\$56,595	\$249,095
51	St. Mary	728.60	\$728,600	\$189,436	\$918,036	484.20	\$242,101	\$71,178	\$313,279
52	St. Tammany	3,440.72	\$3,440,724	\$894,588	\$4,335,312	2,360.68	\$1,180,340	\$347,020	\$1,527,360
53	Tangipahoa	1,642.40	\$1,642,403	\$427,025	\$2,069,428	1,148.67	\$574,336	\$168,855	\$743,191
54	Tensas	44.91	\$44,910	\$11,677	\$56,587	45.23	\$22,614	\$6,649	\$29,263
55	Terrebonne	1,346.41	\$1,346,408	\$350,066	\$1,696,474	796.23	\$398,117	\$117,046	\$515,163
56	Union	151.55	\$151,549	\$39,403	\$190,952	123.38	\$61,691	\$18,137	\$79,828
57	Vermilion	791.99	\$791,993	\$205,918	\$997,911	447.12	\$223,562	\$65,727	\$289,289
58	Vernon	627.00	\$627,000	\$163,020	\$790,020	466.00	\$233,000	\$68,502	\$301,502
59	Washington	422.40	\$422,395	\$109,823	\$532,218	306.02	\$153,011	\$44,985	\$197,996
60	Webster	438.50	\$438,500	\$114,010	\$552,510	324.00	\$162,000	\$47,628	\$209,628
61	West Baton Rouge	411.22	\$411,217	\$106,916	\$518,133	199.00	\$99,500	\$29,253	\$128,753
62	West Carroll	155.13	\$155,134	\$40,335	\$195,469	101.87	\$50,933	\$14,974	\$65,907
63	West Feliciana	218.03	\$218,034	\$56,689	\$274,723	146.00	\$73,000	\$21,462	\$94,462
64	Winn	176.00	\$176,000	\$45,760	\$221,760	154.50	\$77,250	\$22,712	\$99,962
65	City of Monroe	740.11	\$740,110	\$192,429	\$932,539	558.34	\$279,169	\$82,076	\$361,245
66	City of Bogalusa	172.89	\$172,887	\$44,951	\$217,838	122.49	\$61,245	\$18,006	\$79,251
67	Zachary Community	408.89	\$408,893	\$106,312	\$515,205	176.88	\$88,440	\$26,001	\$114,441
68	City of Baker	109.85	\$109,854	\$28,562	\$138,416	52.18	\$26,090	\$7,670	\$33,760
69	Central Community	352.30	\$352,302	\$91,599	\$443,901	118.00	\$59,000	\$17,346	\$76,346
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$57,285,913</b>	<b>\$14,894,338</b>	<b>\$72,180,251</b>	<b>36,997.16</b>	<b>\$18,498,576</b>	<b>\$5,438,582</b>	<b>\$23,937,158</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020*	\$1,000	26.0%		Oct. 2020*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	66.49	\$66,490	\$17,287	\$83,777	35.10	\$17,551	\$5,160	\$22,711
343001	Madison Prep	40.83	\$40,826	\$10,615	\$51,441	9.83	\$4,913	\$1,444	\$6,357
344001	Int'l High School of N. O.	46.84	\$46,844	\$12,179	\$59,023	14.00	\$7,000	\$2,058	\$9,058
345001	University View Academy	211.00	\$211,000	\$54,860	\$265,860	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	63.55	\$63,547	\$16,522	\$80,069	27.99	\$13,997	\$4,115	\$18,112
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$108,000	\$28,080	\$136,080	37.00	\$18,500	\$5,439	\$23,939
348001	New Orleans Military/Maritime Acdmy	91.88	\$91,877	\$23,888	\$115,765	27.82	\$13,911	\$4,090	\$18,001
W18001	Noble Minds	9.00	\$9,000	\$2,340	\$11,340	7.00	\$3,500	\$1,029	\$4,529
W1A001	JCFA - East	15.67	\$15,667	\$4,073	\$19,740	8.10	\$4,050	\$1,191	\$5,241
W1B001	Advantage Charter Academy	39.59	\$39,591	\$10,294	\$49,885	18.85	\$9,427	\$2,772	\$12,199
W1D001	JCFA - Lafayette	8.00	\$7,997	\$2,079	\$10,076	5.00	\$2,500	\$735	\$3,235
W2B001	Willow Charter Academy	47.95	\$47,946	\$12,466	\$60,412	21.83	\$10,917	\$3,210	\$14,127
W33001	Lincoln Prep School	51.65	\$51,647	\$13,428	\$65,075	26.96	\$13,482	\$3,964	\$17,446
W3B001	Iberville Charter Academy	14.56	\$14,558	\$3,785	\$18,343	9.20	\$4,600	\$1,352	\$5,952
W4A001	Delta Charter School	38.99	\$38,990	\$10,137	\$49,127	11.14	\$5,569	\$1,637	\$7,206
W4B001	Lake Charles College Prep	35.50	\$35,500	\$9,230	\$44,730	10.00	\$5,000	\$1,470	\$6,470
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,560	\$7,560	6.00	\$3,000	\$882	\$3,882
W6B001	Acadiana Renaissance	86.48	\$86,484	\$22,486	\$108,970	27.71	\$13,855	\$4,073	\$17,928
W7A001	Louisiana Key Academy	52.00	\$52,000	\$13,520	\$65,520	13.00	\$6,500	\$1,911	\$8,411
W7B001	Lafayette Renaissance	62.00	\$62,000	\$16,120	\$78,120	27.29	\$13,647	\$4,012	\$17,659
W8A001	Impact Charter	40.45	\$40,455	\$10,518	\$50,973	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.28	\$73,284	\$19,054	\$92,338	18.63	\$9,313	\$2,738	\$12,051
WAK001	Southwest LA Charter School	51.90	\$51,897	\$13,493	\$65,390	13.55	\$6,777	\$1,992	\$8,769
WAL001	J. S. Clark Leadership Academy	20.27	\$20,273	\$5,271	\$25,544	23.62	\$11,808	\$3,472	\$15,280
WAQ001	Baton Rouge University Prep	24.00	\$24,000	\$6,240	\$30,240	3.00	\$1,500	\$441	\$1,941
WAO001	GEO Prep Academy	55.00	\$55,000	\$14,300	\$69,300	51.50	\$25,750	\$7,571	\$33,321
WBQ001	New Harmony High School	24.56	\$24,557	\$6,385	\$30,942	3.00	\$1,500	\$441	\$1,941
WBR001	Athlos Academy	76.00	\$76,000	\$19,760	\$95,760	39.99	\$19,996	\$5,879	\$25,875
WBX001	GEO Next Generation HS	16.99	\$16,990	\$4,417	\$21,407	4.99	\$2,495	\$734	\$3,229
WBY001	Red River Charter Academy	14.91	\$14,913	\$3,877	\$18,790	13.00	\$6,500	\$1,911	\$8,411
WJ5001	Collegiate Academy (EBR)	48.00	\$48,000	\$12,480	\$60,480	16.00	\$8,000	\$2,352	\$10,352
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$46,000	\$11,960	\$57,960	43.49	\$21,747	\$6,394	\$28,141
<b>Total New Type 2 Charter Schools</b>		<b>1,587.33</b>	<b>\$1,587,333</b>	<b>\$412,704</b>	<b>\$2,000,037</b>	<b>650.61</b>	<b>\$325,305</b>	<b>\$95,641</b>	<b>\$420,946</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$71,779	\$18,663	\$90,442	68.17	\$34,083	\$10,020	\$44,103
WA7001	Capitol High School (RSD Operated)	28.00	\$28,000	\$7,280	\$35,280	5.00	\$2,500	\$735	\$3,235
WAO001	Redesign Dalton Charter School	14.67	\$14,667	\$3,813	\$18,480	8.33	\$4,167	\$1,225	\$5,392
WAP001	Redesign Lanier Charter School	15.67	\$15,667	\$4,073	\$19,740	9.33	\$4,667	\$1,372	\$6,039
WAV001	Democracy Prep	36.95	\$36,953	\$9,608	\$46,561	12.00	\$6,000	\$1,764	\$7,764
WB2001	Kenilworth Science and Tech	35.95	\$35,949	\$9,347	\$45,296	14.11	\$7,056	\$2,074	\$9,130
WYA001	Redesign Glen Oaks	13.67	\$13,667	\$3,553	\$17,220	9.33	\$4,667	\$1,372	\$6,039
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$216,682</b>	<b>\$56,337</b>	<b>\$273,019</b>	<b>126.28</b>	<b>\$63,140</b>	<b>\$18,562</b>	<b>\$81,702</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>59,089.93</b>	<b>\$59,089,928</b>	<b>\$15,363,379</b>	<b>\$74,453,307</b>	<b>37,774.05</b>	<b>\$18,887,021</b>	<b>\$5,552,785</b>	<b>\$24,439,806</b>
318	LSU Lab School	94.11	\$94,111	\$24,469	\$118,580	28.48	\$14,238	\$4,186	\$18,424
319	Southern Lab School	29.53	\$29,533	\$7,679	\$37,212	4.00	\$2,000	\$588	\$2,588
302006	LA School for Math, Science & the Arts	39.00	\$39,000	\$10,140	\$49,140	16.77	\$8,385	\$2,465	\$10,850
334001	New Orleans Center for Creative Arts	63.98	\$63,977	\$16,634	\$80,611	12.89	\$6,445	\$1,895	\$8,340
3C1001	Thrive	31.01	\$31,014	\$8,064	\$39,078	62.12	\$31,062	\$9,132	\$40,194
A02	Office of Juvenile Justice	42.00	\$42,000	\$10,920	\$52,920	18.00	\$9,000	\$2,646	\$11,646
<b>Total Labs &amp; State Approved Schools**</b>		<b>299.64</b>	<b>\$299,635</b>	<b>\$77,906</b>	<b>\$377,541</b>	<b>142.26</b>	<b>\$71,130</b>	<b>\$20,912</b>	<b>\$92,042</b>
321001	New Vision Learning	17.00	\$17,000	\$4,420	\$21,420	6.96	\$3,481	\$1,023	\$4,504
329001	Glencoe Charter School	31.91	\$31,910	\$8,297	\$40,207	18.94	\$9,471	\$2,784	\$12,255
331001	International School of LA	128.41	\$128,408	\$33,386	\$161,794	83.85	\$41,925	\$12,326	\$54,251
333001	Avoyelles Public Charter School	39.95	\$39,950	\$10,387	\$50,337	25.10	\$12,550	\$3,690	\$16,240
336001	Delhi Charter School	53.00	\$53,000	\$13,780	\$66,780	56.00	\$28,000	\$8,232	\$36,232
337001	Belle Chasse Academy	77.00	\$77,000	\$20,020	\$97,020	108.50	\$54,250	\$15,950	\$70,200
340001	The MAX Charter School	12.00	\$12,000	\$3,120	\$15,120	12.57	\$6,286	\$1,848	\$8,134
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$359,268</b>	<b>\$93,410</b>	<b>\$452,678</b>	<b>311.92</b>	<b>\$155,963</b>	<b>\$45,853</b>	<b>\$201,816</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>658.90</b>	<b>\$658,903</b>	<b>\$171,316</b>	<b>\$830,219</b>	<b>454.18</b>	<b>\$227,093</b>	<b>\$66,765</b>	<b>\$293,858</b>
<b>Total Statewide</b>		<b>59,748.83</b>	<b>\$59,748,831</b>	<b>\$15,534,695</b>	<b>\$75,283,526</b>	<b>38,228.23</b>	<b>\$19,114,114</b>	<b>\$5,619,550</b>	<b>\$24,733,664</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees



**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020*			
		9	10	11	12
1	Acadia	1,210.54	\$968,039	\$259,935	\$1,227,974
2	Allen	616.00	\$498,500	\$133,605	\$632,105
3	Ascension	3,050.13	\$2,449,633	\$657,322	\$3,106,955
4	Assumption	443.50	\$350,110	\$94,204	\$444,314
5	Avoyelles	606.82	\$473,822	\$127,716	\$601,538
6	Beauregard	783.19	\$630,348	\$169,087	\$799,435
7	Bienville	398.75	\$312,882	\$84,269	\$397,151
8	Bossier	3,161.00	\$2,548,000	\$683,322	\$3,231,322
9	Caddo	4,951.14	\$3,821,768	\$1,032,058	\$4,853,826
10	Calcasieu	4,713.67	\$3,870,325	\$1,034,958	\$4,905,283
11	Caldwell	271.16	\$212,176	\$57,171	\$269,347
12	Cameron	260.02	\$213,633	\$57,121	\$270,754
13	Catahoula	188.10	\$138,873	\$37,780	\$176,653
14	Claiborne	273.00	\$205,530	\$55,732	\$261,262
15	Concordia	505.98	\$401,480	\$107,938	\$509,418
16	DeSoto	723.00	\$568,000	\$152,950	\$720,950
17	East Baton Rouge	5,985.09	\$4,872,311	\$1,304,635	\$6,176,946
18	East Carroll	144.00	\$108,628	\$29,446	\$138,074
19	East Feliciana	275.00	\$219,000	\$58,844	\$277,844
20	Evangeline	744.76	\$611,765	\$163,581	\$775,346
21	Franklin	456.14	\$352,370	\$95,145	\$447,515
22	Grant	413.32	\$335,326	\$89,837	\$425,163
23	Iberia	1,609.76	\$1,316,932	\$352,359	\$1,669,291
24	Iberville	790.71	\$621,706	\$167,390	\$789,096
25	Jackson	334.05	\$266,048	\$71,484	\$337,532
26	Jefferson	6,414.60	\$5,274,018	\$1,410,025	\$6,684,043
27	Jefferson Davis	763.76	\$602,178	\$162,060	\$764,238
28	Lafayette	4,266.09	\$3,361,088	\$904,653	\$4,265,741
29	Lafourche	1,846.47	\$1,470,235	\$395,053	\$1,865,288
30	LaSalle	385.00	\$300,170	\$80,929	\$381,099
31	Lincoln	912.50	\$723,541	\$194,546	\$918,087
32	Livingston	3,622.91	\$2,850,245	\$767,334	\$3,617,579
33	Madison	199.53	\$151,638	\$41,054	\$192,692
34	Morehouse	471.00	\$370,885	\$99,834	\$470,719
35	Natchitoches	768.85	\$658,850	\$175,041	\$833,891
36	Orleans	6,042.04	\$5,065,191	\$1,350,162	\$6,415,353
37	Ouachita	2,869.14	\$2,217,718	\$598,755	\$2,816,473
38	Plaquemines	648.78	\$501,281	\$135,348	\$636,629
39	Pointe Coupee	271.00	\$219,004	\$58,709	\$277,713
40	Rapides	3,144.45	\$2,556,526	\$684,686	\$3,241,212
41	Red River	237.04	\$182,494	\$49,303	\$231,797
42	Richland	390.00	\$301,171	\$81,325	\$382,496
43	Sabine	611.97	\$475,467	\$128,262	\$603,729
44	St. Bernard	918.22	\$767,723	\$204,725	\$972,448
45	St. Charles	1,705.50	\$1,358,000	\$364,895	\$1,722,895
46	St. Helena	165.76	\$127,759	\$34,509	\$162,268
47	St. James	530.00	\$453,000	\$120,398	\$573,398
48	St. John the Baptist	921.22	\$759,119	\$202,883	\$962,002
49	St. Landry	1,808.97	\$1,468,470	\$393,379	\$1,861,849
50	St. Martin	949.70	\$757,201	\$203,417	\$960,618
51	St. Mary	1,212.80	\$970,701	\$260,614	\$1,231,315
52	St. Tammany	5,801.40	\$4,621,064	\$1,241,608	\$5,862,672
53	Tangipahoa	2,791.07	\$2,216,739	\$595,880	\$2,812,619
54	Tensas	90.14	\$67,524	\$18,326	\$85,850
55	Terrebonne	2,142.64	\$1,744,525	\$467,112	\$2,211,637
56	Union	274.93	\$213,240	\$57,540	\$270,780
57	Vermilion	1,239.12	\$1,015,555	\$271,645	\$1,287,200
58	Vernon	1,093.00	\$860,000	\$231,522	\$1,091,522
59	Washington	728.42	\$575,406	\$154,808	\$730,214
60	Webster	762.50	\$600,500	\$161,638	\$762,138
61	West Baton Rouge	610.22	\$510,717	\$136,169	\$646,886
62	West Carroll	257.00	\$206,067	\$55,309	\$261,376
63	West Feliciana	364.03	\$291,034	\$78,151	\$369,185
64	Winn	330.50	\$253,250	\$68,472	\$321,722
65	City of Monroe	1,298.45	\$1,019,279	\$274,505	\$1,293,784
66	City of Bogalusa	295.38	\$234,132	\$62,957	\$297,089
67	Zachary Community	585.77	\$497,333	\$132,313	\$629,646
68	City of Baker	162.03	\$135,944	\$36,232	\$172,176
69	Central Community	470.30	\$411,302	\$108,945	\$520,247
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$75,784,489</b>	<b>\$20,332,920</b>	<b>\$96,117,409</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

**Table 3B: FY2020-21 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School Systems and Schools		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020*			
		9	10	11	12
341001	D'Arbonne Woods	101.59	\$84,041	\$22,447	\$106,488
343001	Madison Prep	50.65	\$45,739	\$12,059	\$57,798
344001	Int'l High School of N. O.	60.84	\$53,844	\$14,237	\$68,081
345001	University View Academy	277.00	\$244,000	\$64,562	\$308,562
346001	Lake Charles Charter Academy	91.54	\$77,544	\$20,637	\$98,181
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$126,500	\$33,519	\$160,019
348001	New Orleans Military/Maritime Acdmy	119.70	\$105,788	\$27,978	\$133,766
W18001	Noble Minds	16.00	\$12,500	\$3,369	\$15,869
W1A001	JCFA - East	23.77	\$19,717	\$5,264	\$24,981
W1B001	Advantage Charter Academy	58.45	\$49,018	\$13,066	\$62,084
W1D001	JCFA - Lafayette	13.00	\$10,497	\$2,814	\$13,311
W2B001	Willow Charter Academy	69.78	\$58,863	\$15,676	\$74,539
W33001	Lincoln Prep School	78.61	\$65,129	\$17,392	\$82,521
W3B001	Iberville Charter Academy	23.76	\$19,158	\$5,137	\$24,295
W4A001	Delta Charter School	50.13	\$44,559	\$11,774	\$56,333
W4B001	Lake Charles College Prep	45.50	\$40,500	\$10,700	\$51,200
W5B001	Northeast Claiborne Charter	12.00	\$9,000	\$2,442	\$11,442
W6B001	Acadiana Renaissance	114.19	\$100,339	\$26,559	\$126,898
W7A001	Louisiana Key Academy	65.00	\$58,500	\$15,431	\$73,931
W7B001	Lafayette Renaissance	89.29	\$75,647	\$20,132	\$95,779
W8A001	Impact Charter	50.45	\$45,455	\$11,988	\$57,443
WAG001	Louisiana Virtual Charter Academy	91.91	\$82,597	\$21,792	\$104,389
WAK001	Southwest LA Charter School	65.45	\$58,674	\$15,485	\$74,159
WAL001	J. S. Clark Leadership Academy	43.89	\$32,081	\$8,743	\$40,824
WAQ001	Baton Rouge University Prep	27.00	\$25,500	\$6,681	\$32,181
WAU001	GEO Prep Academy	106.50	\$80,750	\$21,871	\$102,621
WBQ001	New Harmony High School	27.56	\$26,057	\$6,826	\$32,883
WBR001	Athlos Academy	115.99	\$95,996	\$25,639	\$121,635
WBX001	GEO Next Generation HS	21.98	\$19,485	\$5,151	\$24,636
WBY001	Red River Charter Academy	27.91	\$21,413	\$5,788	\$27,201
WJ5001	Collegiate Academy (EBR)	64.00	\$56,000	\$14,832	\$70,832
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$67,747	\$18,354	\$86,101
<b>Total New Type 2 Charter Schools</b>		<b>2,237.94</b>	<b>\$1,912,638</b>	<b>\$508,345</b>	<b>\$2,420,983</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$105,862	\$28,683	\$134,545
WA7001	Capitol High School (RSD Operated)	33.00	\$30,500	\$8,015	\$38,515
WAO001	Redesign Dalton Charter School	23.00	\$18,834	\$5,038	\$23,872
WAP001	Redesign Lanier Charter School	25.00	\$20,334	\$5,445	\$25,779
WAV001	Democracy Prep	48.95	\$42,953	\$11,372	\$54,325
WB2001	Kenilworth Science and Tech	50.06	\$43,005	\$11,421	\$54,426
WYA001	Redesign Glen Oaks	23.00	\$18,334	\$4,925	\$23,259
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$279,822</b>	<b>\$74,899</b>	<b>\$354,721</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>96,863.97</b>	<b>\$77,976,949</b>	<b>\$20,916,164</b>	<b>\$98,893,113</b>
318	LSU Lab School	122.59	\$108,349	\$28,655	\$137,004
319	Southern Lab School	33.53	\$31,533	\$8,267	\$39,800
302006	LA School for Math, Science & the Arts	55.77	\$47,385	\$12,605	\$59,990
334001	New Orleans Center for Creative Arts	76.87	\$70,422	\$18,529	\$88,951
3C1001	Thrive	93.14	\$62,076	\$17,196	\$79,272
A02	Office of Juvenile Justice	60.00	\$51,000	\$13,566	\$64,566
<b>Total Labs &amp; State Approved Schools**</b>		<b>441.89</b>	<b>\$370,765</b>	<b>\$98,818</b>	<b>\$469,583</b>
321001	New Vision Learning	23.96	\$20,481	\$5,443	\$25,924
329001	Glencoe Charter School	50.85	\$41,381	\$11,081	\$52,462
331001	International School of LA	212.26	\$170,333	\$45,712	\$216,045
333001	Avoyelles Public Charter School	65.05	\$52,500	\$14,077	\$66,577
336001	Delhi Charter School	109.00	\$81,000	\$22,012	\$103,012
337001	Belle Chasse Academy	185.50	\$131,250	\$35,970	\$167,220
340001	The MAX Charter School	24.57	\$18,286	\$4,968	\$23,254
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$515,231</b>	<b>\$139,263</b>	<b>\$654,494</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>1,113.09</b>	<b>\$885,996</b>	<b>\$238,081</b>	<b>\$1,124,077</b>
<b>Total Statewide</b>		<b>97,977.06</b>	<b>\$78,862,945</b>	<b>\$21,154,245</b>	<b>\$100,017,190</b>

\*Final Pay Raises based on Profile of Educational Personnel (PEP) data as of October 1, 2020  
\*\*Excludes Classified State Employees

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<b>Table 5A1 Lab Schools</b>		<b>MFP State Cost Allocation</b>												
		<b>Mid-Year Adjustment for Students</b>											<b>Prior Years MFP Audit Adjustments</b>  (Includes FY2018-19 and FY2019-20)	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments</b>
		<b>Feb. 1, 2020 MFP Funded Membership (Per SIS)</b>	<b>MFP State Average Per Pupil</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>State Cost Allocation</b>  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	<b>Continuation of Prior Year Pay Raises Per Pupil</b>	<b>Continuation of Prior Year Pay Raises</b>	<b>FY2019-20 Certificated &amp; Non- Certificated Pay Raises</b>	<b>Total MFP State Cost Allocation</b>  (Levels 1, 2, & 3 with Pay Raises)	<b>Preliminary October 2020 Mid-Year Adjustment for Students</b>	<b>February 2021 Mid-Year Adjustment for Students</b>	<b>Total Mid-Year Adjustment for Students</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>		
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12	
318	Louisiana State University Lab School	1,420	\$4,693	\$6,663,445	\$606	\$860,477	\$137,004	\$7,660,926	\$52,985		\$52,985	\$7,713,911	\$0	\$7,713,911
319	Southern University Lab School	513	\$4,693	\$2,407,287	\$700	\$359,049	\$39,800	\$2,806,135	\$1,234,875		\$1,234,875	\$4,041,010	(\$13,199)	\$4,027,811
	<b>TOTAL</b>	<b>1,933</b>		<b>\$9,070,732</b>		<b>\$1,219,526</b>	<b>\$176,804</b>	<b>\$10,467,061</b>	<b>\$1,287,860</b>	<b>\$0</b>	<b>\$1,287,860</b>	<b>\$11,754,921</b>	<b>(\$13,199)</b>	<b>\$11,741,722</b>

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<b>Table 5A1 Lab Schools</b>		<b>MFP State Cost Allocation</b>									
		<b>Level 4 Funds Paid Monthly</b>					<b>Level 4 Funds Paid Annually</b>				
		<b>Salaries for Foreign Associate/ Escadrille Teachers</b>	<b>Supplemental Course Allocation</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4</b>	<b>Year To Date State Payments</b>	<b>Balance Due</b>	<b>Monthly Payment</b>	<b>Stipends for Foreign Associate/ Escadrille Teachers</b>	<b>Career Development Fund Allocation</b>	<b>High Cost Services Allocation</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4</b>
	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	
	T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22	
318	Louisiana State University Lab School	\$0	\$40,002	\$7,753,913	\$3,854,088	\$3,899,825	\$649,971	\$0	\$10,000	\$0	\$7,763,913
319	Southern University Lab School	\$0	\$18,113	\$4,045,924	\$1,403,940	\$2,641,984	\$440,331	\$0	\$10,000	\$0	\$4,055,924
	<b>TOTAL</b>	<b>\$0</b>	<b>\$58,115</b>	<b>\$11,799,837</b>	<b>\$5,258,028</b>	<b>\$6,541,809</b>	<b>\$1,090,302</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$11,819,837</b>

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<b>Table 5A2</b> <b>Legacy Type 2</b> <b>Charter Schools</b>		<b>MFP State Cost Allocation</b>																		
		<b>Feb. 1, 2020</b> <b>MFP Funded</b> <b>Membership</b>  (Per SIS)	<b>Unweighted Legacy Type 2 Charter School</b> (Includes Preliminary Local Revenue Representation)				<b>Economically Disadvantaged (ED)</b>			<b>Career &amp; Technical Units (CTE)</b>			<b>Students with Disabilities (SWD)</b>			<b>Gifted &amp; Talented (GT)</b>			<b>FY2019-20</b> <b>Certificated &amp; Non-</b> <b>Certificated</b> <b>Pay Raises</b>	<b>Total MFP</b> <b>State Cost</b> <b>Allocation</b>  (Levels 1, 2, & 3)
			<b>Per Pupil</b>	<b>Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises</b>	<b>Per Pupil</b>	<b>Continuation of Prior Year Pay Raises State Cost Allocation</b>	<b>Student Count</b> (Per SIS 2-1-20)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b> (Per LEADS 10-1-19)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b> (Per SER 2-1-20)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b> (Per SER 2-1-20)	<b>Per Pupil</b>	<b>State Cost Allocation</b>		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a		
321001	New Vision Learning	256	\$2,281,813		\$183,373	219	\$134,736	20	\$3,358	28	\$117,705	0	\$0	\$25,924	\$2,746,909					
329001	Glencoe Charter School	346	\$2,957,209		\$207,046	268	\$164,641	68	\$11,348	44	\$185,129	0	\$0	\$52,462	\$3,577,836					
331001	International School of LA	1,376	\$12,326,328		\$983,579	863	\$407,661	0	\$0	88	\$283,874	1	\$1,251	\$216,045	\$14,218,737					
333001	Avoyelles Public Charter	722	\$4,684,951		\$387,079	437	\$310,631	102	\$19,703	38	\$184,412	0	\$0	\$66,577	\$5,653,354					
336001	Delhi Charter School	821	\$7,053,370		\$432,683	646	\$401,274	386	\$65,855	70	\$300,356	11	\$18,992	\$103,012	\$8,375,544					
337001	Belle Chasse Academy	931	\$10,102,182		\$734,466	409	\$143,673	1	\$67	107	\$259,378	42	\$39,473	\$167,220	\$11,446,459					
340001	The MAX	119	\$1,022,090		\$78,446	45	\$26,418	16	\$2,546	23	\$93,910	0	\$0	\$23,254	\$1,246,664					
<b>State Total</b>		<b>4,571</b>	<b>\$40,427,944</b>		<b>\$3,006,672</b>	<b>2,887</b>	<b>\$1,589,033</b>	<b>592</b>	<b>\$102,875</b>	<b>398</b>	<b>\$1,424,765</b>	<b>54</b>	<b>\$59,716</b>	<b>\$654,494</b>	<b>\$47,265,503</b>					

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 ÷ Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$80,428	\$0	\$80,428	\$2,827,337	(\$7,069)	\$2,820,268	\$0	\$0	\$2,820,268	\$1,296,000	\$1,524,268	\$254,045	\$0	\$2,820,268
329001	Glencoe Charter School	\$415,102	\$0	\$415,102	\$3,992,938	(\$9,981)	\$3,982,957	\$0	\$4,366	\$3,987,323	\$1,688,280	\$2,299,043	\$383,174	\$10,000	\$3,997,323
331001	International School of LA	(\$579,533)	\$0	(\$579,533)	\$13,639,204	(\$34,097)	\$13,605,107	(\$3,197)	\$473,800	\$14,075,710	\$6,976,836	\$7,098,874	\$1,183,148	\$18,000	\$14,093,710
333001	Avoyelles Public Charter	(\$407,372)	\$0	(\$407,372)	\$5,245,982	(\$13,114)	\$5,232,868	\$0	\$18,880	\$5,251,748	\$2,698,128	\$2,553,620	\$425,604	\$10,000	\$5,261,748
336001	Delhi Charter School	(\$327,274)	\$0	(\$327,274)	\$8,048,270	(\$20,121)	\$8,028,149	\$0	\$22,833	\$8,050,982	\$4,006,248	\$4,044,734	\$674,124	\$32,897	\$8,083,879
337001	Belle Chasse Academy	(\$629,159)	\$0	(\$629,159)	\$10,817,300	(\$27,044)	\$10,790,256	\$0	\$11,741	\$10,801,997	\$5,220,420	\$5,581,577	\$930,263	\$0	\$10,801,997
340001	The MAX	\$43,823	\$0	\$43,823	\$1,290,487	(\$3,227)	\$1,287,260	\$0	\$1,652	\$1,288,912	\$593,718	\$695,194	\$115,867	\$0	\$1,288,912
<b>State Total</b>		<b>(\$1,403,985)</b>	<b>\$0</b>	<b>(\$1,403,985)</b>	<b>\$45,861,518</b>	<b>(\$114,653)</b>	<b>\$45,746,865</b>	<b>(\$3,197)</b>	<b>\$533,272</b>	<b>\$46,276,940</b>	<b>\$22,479,630</b>	<b>\$23,797,310</b>	<b>\$3,966,225</b>	<b>\$70,897</b>	<b>\$46,347,837</b>

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<b>Table 5A3</b> <b>Office of Juvenile</b> <b>Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on Preliminary FY2019-20 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care <small>(FY2019-20 Preliminary ADM)</small>	Levels 1, 2 & 3 State Cost Allocation Per Pupil <small>(Table 3, Col 34)</small>	Per Pupil Amount Adjusted for Year Round School <b>31.64%</b>	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed <b>\$1,470</b>	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
		1	2	3	4	5	6	7	8	9
		Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 - Months Remaining	C5 T4, C7; T4, C9; T4, C10
1	Acadia	2.8	\$5,875	\$7,734	\$9,204	\$25,336	\$12,666	\$12,670	\$2,112	\$25,336
2	Allen	0.0	\$7,291	\$9,598	\$11,068	\$0	\$0	\$0	\$0	\$0
3	Ascension	0.0	\$4,738	\$6,237	\$7,708	\$245	\$120	\$125	\$21	\$245
4	Assumption	0.0	\$6,551	\$8,624	\$10,094	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	0.6	\$6,208	\$8,172	\$9,642	\$5,860	\$2,928	\$2,932	\$489	\$5,860
6	Beauregard	1.5	\$6,339	\$8,345	\$9,815	\$14,355	\$7,176	\$7,179	\$1,197	\$14,355
7	Bienville	0.9	\$4,160	\$5,477	\$6,947	\$6,317	\$3,156	\$3,161	\$527	\$6,317
8	Bossier	1.6	\$5,934	\$7,812	\$9,282	\$15,112	\$7,554	\$7,558	\$1,260	\$15,112
9	Caddo	26.2	\$5,568	\$7,330	\$8,800	\$230,544	\$115,272	\$115,272	\$19,212	\$230,544
10	Calcasieu	11.8	\$4,321	\$5,687	\$7,158	\$84,442	\$42,222	\$42,220	\$7,037	\$84,442
11	Caldwell	0.0	\$7,873	\$10,363	\$11,834	\$0	\$0	\$0	\$0	\$0
12	Cameron	0.0	\$2,859	\$3,763	\$5,233	\$0	\$0	\$0	\$0	\$0
13	Catahoula	0.0	\$7,512	\$9,889	\$11,360	\$0	\$0	\$0	\$0	\$0
14	Claiborne	0.0	\$7,707	\$10,145	\$11,615	\$0	\$0	\$0	\$0	\$0
15	Concordia	0.2	\$6,898	\$9,081	\$10,551	\$2,273	\$1,134	\$1,139	\$190	\$2,273
16	DeSoto	1.3	\$2,614	\$3,441	\$4,911	\$6,260	\$3,132	\$3,128	\$521	\$6,260
17	East Baton Rouge	22.1	\$4,311	\$5,675	\$7,146	\$158,207	\$79,104	\$79,103	\$13,184	\$158,207
18	East Carroll	1.0	\$6,974	\$9,180	\$10,650	\$10,650	\$5,328	\$5,322	\$887	\$10,650
19	East Feliciana	0.0	\$6,020	\$7,925	\$9,395	\$0	\$0	\$0	\$0	\$0
20	Evangeline	2.6	\$6,447	\$8,486	\$9,956	\$26,181	\$13,092	\$13,089	\$2,182	\$26,181
21	Franklin	1.8	\$7,101	\$9,348	\$10,818	\$19,649	\$9,822	\$9,827	\$1,638	\$19,649
22	Grant	0.2	\$7,599	\$10,004	\$11,474	\$2,524	\$1,260	\$1,264	\$211	\$2,524
23	Iberia	4.3	\$6,088	\$8,015	\$9,485	\$40,515	\$20,256	\$20,259	\$3,377	\$40,515
24	Iberville	0.2	\$3,023	\$3,979	\$5,450	\$865	\$432	\$433	\$72	\$865
25	Jackson	1.0	\$5,751	\$7,571	\$9,041	\$9,041	\$4,518	\$4,523	\$754	\$9,041
26	Jefferson	4.7	\$4,861	\$6,400	\$7,870	\$36,994	\$18,498	\$18,496	\$3,083	\$36,994
27	Jefferson Davis	1.5	\$6,709	\$8,832	\$10,302	\$15,073	\$7,536	\$7,537	\$1,256	\$15,073
28	Lafayette	9.5	\$4,390	\$5,779	\$7,249	\$69,056	\$34,530	\$34,526	\$5,754	\$69,056
29	Lafourche	2.1	\$5,232	\$6,888	\$8,358	\$17,770	\$8,886	\$8,884	\$1,481	\$17,770
30	LaSalle	0.0	\$6,707	\$8,829	\$10,299	\$0	\$0	\$0	\$0	\$0
31	Lincoln	0.0	\$5,338	\$7,027	\$8,498	\$0	\$0	\$0	\$0	\$0
32	Livingston	0.0	\$6,577	\$8,658	\$10,128	\$0	\$0	\$0	\$0	\$0
33	Madison	3.3	\$6,647	\$8,750	\$10,220	\$33,673	\$16,836	\$16,837	\$2,806	\$33,673
34	Morehouse	2.1	\$7,227	\$9,514	\$10,984	\$22,616	\$11,310	\$11,306	\$1,884	\$22,616
35	Natchitoches	0.0	\$5,538	\$7,290	\$8,761	\$0	\$0	\$0	\$0	\$0
36	Orleans	28.9	\$4,293	\$5,652	\$7,122	\$205,728	\$102,864	\$102,864	\$17,144	\$205,728
37	Ouachita	6.4	\$6,486	\$8,538	\$10,008	\$63,703	\$31,854	\$31,849	\$5,308	\$63,703
38	Plaquemines	0.0	\$2,819	\$3,710	\$5,181	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	2.1	\$3,728	\$4,907	\$6,377	\$13,593	\$6,798	\$6,795	\$1,133	\$13,593
40	Rapides	3.1	\$6,103	\$8,034	\$9,505	\$29,105	\$14,550	\$14,555	\$2,426	\$29,105
41	Red River	0.0	\$3,526	\$4,641	\$6,112	\$0	\$0	\$0	\$0	\$0
42	Richland	2.6	\$5,755	\$7,575	\$9,045	\$23,834	\$11,916	\$11,918	\$1,986	\$23,834
43	Sabine	0.8	\$6,490	\$8,544	\$10,014	\$7,970	\$3,984	\$3,986	\$664	\$7,970
44	St. Bernard	1.6	\$5,991	\$7,887	\$9,357	\$15,067	\$7,536	\$7,531	\$1,255	\$15,067
45	St. Charles	0.3	\$3,059	\$4,027	\$5,498	\$1,571	\$786	\$785	\$131	\$1,571
46	St. Helena	0.0	\$7,987	\$10,514	\$11,984	\$0	\$0	\$0	\$0	\$0
47	St. James	0.0	\$3,023	\$3,979	\$5,449	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	0.5	\$5,123	\$6,743	\$8,214	\$4,247	\$2,124	\$2,123	\$354	\$4,247
49	St. Landry	2.5	\$5,961	\$7,848	\$9,318	\$23,589	\$11,796	\$11,793	\$1,966	\$23,589
50	St. Martin	0.4	\$5,820	\$7,661	\$9,131	\$3,313	\$1,656	\$1,657	\$276	\$3,313
51	St. Mary	0.6	\$5,919	\$7,792	\$9,262	\$6,012	\$3,006	\$3,006	\$501	\$6,012
52	St. Tammany	4.9	\$5,851	\$7,702	\$9,173	\$45,015	\$22,506	\$22,509	\$3,752	\$45,015
53	Tangipahoa	3.2	\$6,087	\$8,012	\$9,483	\$30,663	\$15,330	\$15,333	\$2,556	\$30,663
54	Tensas	0.0	\$6,318	\$8,318	\$9,788	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	5.4	\$5,565	\$7,326	\$8,796	\$47,543	\$23,772	\$23,771	\$3,962	\$47,543
56	Union	0.0	\$6,781	\$8,926	\$10,396	\$0	\$0	\$0	\$0	\$0
57	Vermilion	2.5	\$6,200	\$8,162	\$9,632	\$23,757	\$11,880	\$11,877	\$1,980	\$23,757
58	Vernon	1.0	\$6,783	\$8,929	\$10,400	\$10,738	\$5,370	\$5,368	\$895	\$10,738
59	Washington	0.7	\$7,384	\$9,720	\$11,191	\$7,943	\$3,972	\$3,971	\$662	\$7,943
60	Webster	0.1	\$6,431	\$8,466	\$9,936	\$1,397	\$696	\$701	\$117	\$1,397
61	West Baton Rouge	0.0	\$3,991	\$5,253	\$6,724	\$0	\$0	\$0	\$0	\$0
62	West Carroll	0.6	\$6,815	\$8,971	\$10,441	\$6,653	\$3,324	\$3,329	\$555	\$6,653
63	West Feliciana	0.0	\$4,415	\$5,812	\$7,283	\$0	\$0	\$0	\$0	\$0
64	Winn	0.0	\$7,230	\$9,518	\$10,988	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	1.6	\$5,840	\$7,688	\$9,158	\$14,724	\$7,362	\$7,362	\$1,227	\$14,724
66	City of Bogalusa	0.0	\$7,211	\$9,493	\$10,963	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	0.2	\$6,130	\$8,069	\$9,540	\$1,817	\$906	\$911	\$152	\$1,817
68	City of Baker	0.7	\$7,509	\$9,885	\$11,355	\$7,982	\$3,990	\$3,992	\$665	\$7,982
69	Central Community	0.0	\$6,790	\$8,939	\$10,409	\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>174.1</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,449,522</b>	<b>\$724,746</b>	<b>\$724,776</b>	<b>\$120,802</b>	<b>\$1,449,522</b>
Level 3 FY2019-20 Pay Raises						\$64,566	\$33,834	\$30,732	\$5,122	\$64,566
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund										\$16,087
High Cost Services Allocation										\$0
Supplemental Course Allocation						\$10,561	\$5,280	\$5,281	\$880	\$10,561
<b>State Grand Total With Level 4</b>		<b>174.1</b>	<b>\$5,399</b>	<b>\$7,107</b>	<b>\$8,578</b>	<b>\$1,524,649</b>	<b>\$763,860</b>	<b>\$760,789</b>	<b>\$126,804</b>	<b>\$1,540,736</b>

**FY2020-21 Budget Letter  
January 2021**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b>  (Table 3, Col 40)	<b>Feb. 1, 2020 MFP Funded Membership</b>	<b>Feb. 1, 2020 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>Year To Date Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 ÷ Months Remaining
1	Acadia	\$24,614,229	9,432	9,435	\$2,609	\$7,181	\$3,588	\$3,593	\$599
2	Allen	\$11,474,885	3,947	3,947	\$2,907	\$0	\$0	\$0	\$0
3	Ascension	\$86,229,236	22,712	22,712	\$3,797	\$121	\$60	\$61	\$10
4	Assumption	\$11,289,414	3,061	3,061	\$3,688	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,807,856	5,169	5,170	\$2,284	\$1,388	\$696	\$692	\$115
6	Beauregard	\$19,636,838	5,785	5,786	\$3,394	\$4,963	\$2,484	\$2,479	\$413
7	Bienville	\$11,228,165	2,082	2,083	\$5,391	\$4,902	\$2,454	\$2,448	\$408
8	Bossier	\$77,547,012	22,373	22,375	\$3,466	\$5,643	\$2,820	\$2,823	\$471
9	Caddo	\$138,577,397	37,908	37,934	\$3,653	\$95,704	\$47,850	\$47,854	\$7,976
10	Calcasieu	\$149,680,844	32,719	32,731	\$4,573	\$53,950	\$26,976	\$26,974	\$4,496
11	Caldwell	\$5,291,284	1,545	1,545	\$3,425	\$0	\$0	\$0	\$0
12	Cameron	\$8,822,217	1,282	1,282	\$6,882	\$0	\$0	\$0	\$0
13	Catahoula	\$3,670,203	1,202	1,202	\$3,053	\$0	\$0	\$0	\$0
14	Claiborne	\$7,124,038	1,708	1,708	\$4,171	\$0	\$0	\$0	\$0
15	Concordia	\$10,908,378	3,522	3,522	\$3,097	\$667	\$336	\$331	\$55
16	DeSoto	\$28,385,983	4,807	4,808	\$5,904	\$7,524	\$3,762	\$3,762	\$627
17	East Baton Rouge	\$212,378,548	45,208	45,230	\$4,696	\$103,960	\$51,978	\$51,982	\$8,664
18	East Carroll	\$2,652,311	879	880	\$3,014	\$3,014	\$1,506	\$1,508	\$251
19	East Feliciana	\$7,558,955	1,791	1,791	\$4,221	\$0	\$0	\$0	\$0
20	Evangeline	\$15,158,989	5,560	5,563	\$2,725	\$7,166	\$3,582	\$3,584	\$597
21	Franklin	\$7,854,161	2,878	2,880	\$2,727	\$4,954	\$2,478	\$2,476	\$413
22	Grant	\$6,341,541	2,843	2,843	\$2,230	\$491	\$246	\$245	\$41
23	Iberia	\$42,509,074	12,047	12,051	\$3,527	\$15,067	\$7,536	\$7,531	\$1,255
24	Iberville	\$27,181,128	4,363	4,363	\$6,230	\$989	\$492	\$497	\$83
25	Jackson	\$9,048,750	2,209	2,210	\$4,094	\$4,094	\$2,046	\$2,048	\$341
26	Jefferson	\$231,005,009	50,879	50,884	\$4,540	\$21,340	\$10,668	\$10,672	\$1,779
27	Jefferson Davis	\$17,807,177	5,489	5,490	\$3,243	\$4,745	\$2,370	\$2,375	\$396
28	Lafayette	\$140,226,774	33,329	33,339	\$4,206	\$40,069	\$20,034	\$20,035	\$3,339
29	Lafourche	\$51,749,080	14,106	14,108	\$3,668	\$7,798	\$3,900	\$3,898	\$650
30	LaSalle	\$8,247,929	2,512	2,512	\$3,283	\$0	\$0	\$0	\$0
31	Lincoln	\$26,420,183	6,173	6,173	\$4,280	\$0	\$0	\$0	\$0
32	Livingston	\$67,830,651	25,922	25,922	\$2,617	\$0	\$0	\$0	\$0
33	Madison	\$5,718,661	1,412	1,415	\$4,041	\$13,313	\$6,654	\$6,659	\$1,110
34	Morehouse	\$11,804,207	3,591	3,593	\$3,285	\$6,764	\$3,384	\$3,380	\$563
35	Natchitoches	\$21,572,086	5,611	5,611	\$3,845	\$0	\$0	\$0	\$0
36	Orleans	\$225,108,330	46,775	46,804	\$4,810	\$138,933	\$69,468	\$69,465	\$11,578
37	Ouachita	\$58,323,738	18,614	18,620	\$3,132	\$19,937	\$9,966	\$9,971	\$1,662
38	Plaquemines	\$26,455,676	3,879	3,879	\$6,820	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$15,277,010	2,641	2,643	\$5,780	\$12,320	\$6,162	\$6,158	\$1,026
40	Rapides	\$74,413,510	21,834	21,837	\$3,408	\$10,435	\$5,220	\$5,215	\$869
41	Red River	\$8,116,922	1,295	1,295	\$6,268	\$0	\$0	\$0	\$0
42	Richland	\$11,310,466	2,727	2,730	\$4,144	\$10,918	\$5,460	\$5,458	\$910
43	Sabine	\$14,353,112	4,017	4,018	\$3,572	\$2,843	\$1,422	\$1,421	\$237
44	St. Bernard	\$24,867,649	7,458	7,460	\$3,334	\$5,368	\$2,682	\$2,686	\$448
45	St. Charles	\$52,552,592	9,473	9,473	\$5,547	\$1,585	\$792	\$793	\$132
46	St. Helena	\$3,604,274	1,185	1,185	\$3,042	\$0	\$0	\$0	\$0
47	St. James	\$22,828,633	3,505	3,505	\$6,513	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,307,912	5,805	5,806	\$4,532	\$2,343	\$1,170	\$1,173	\$196
49	St. Landry	\$37,320,622	12,955	12,958	\$2,880	\$7,292	\$3,648	\$3,644	\$607
50	St. Martin	\$26,049,730	7,388	7,388	\$3,526	\$1,279	\$642	\$637	\$106
51	St. Mary	\$32,268,307	8,178	8,179	\$3,945	\$2,561	\$1,278	\$1,283	\$214
52	St. Tammany	\$146,577,215	38,048	38,053	\$3,852	\$18,903	\$9,450	\$9,453	\$1,576
53	Tangipahoa	\$52,238,918	19,306	19,309	\$2,705	\$8,748	\$4,374	\$4,374	\$729
54	Tensas	\$2,292,606	458	458	\$5,006	\$0	\$0	\$0	\$0
55	Terrebonne	\$61,892,684	16,575	16,580	\$3,733	\$20,176	\$10,086	\$10,090	\$1,682
56	Union	\$10,412,406	2,995	2,995	\$3,477	\$0	\$0	\$0	\$0
57	Vermilion	\$24,230,039	9,320	9,322	\$2,599	\$6,410	\$3,204	\$3,206	\$534
58	Vernon	\$20,160,668	8,017	8,018	\$2,514	\$2,596	\$1,296	\$1,300	\$217
59	Washington	\$8,011,466	4,995	4,996	\$1,604	\$1,138	\$570	\$568	\$95
60	Webster	\$20,652,635	5,841	5,841	\$3,536	\$497	\$246	\$251	\$42
61	West Baton Rouge	\$19,932,166	3,759	3,759	\$5,303	\$0	\$0	\$0	\$0
62	West Carroll	\$4,493,926	1,908	1,909	\$2,355	\$1,500	\$750	\$750	\$125
63	West Feliciana	\$11,151,074	2,111	2,111	\$5,282	\$0	\$0	\$0	\$0
64	Winn	\$7,373,487	2,030	2,030	\$3,632	\$0	\$0	\$0	\$0
65	City of Monroe	\$32,930,609	7,950	7,952	\$4,141	\$6,658	\$3,330	\$3,328	\$555
66	City of Bogalusa	\$8,001,732	1,861	1,861	\$4,300	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,286,550	5,467	5,467	\$3,345	\$637	\$318	\$319	\$53
68	City of Baker	\$5,622,569	1,744	1,745	\$3,223	\$2,265	\$1,134	\$1,131	\$189
69	Central Community	\$14,385,604	4,829	4,829	\$2,979	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,173</b>	<b>\$3,886</b>	<b>\$701,149</b>	<b>\$350,568</b>	<b>\$350,581</b>	<b>\$58,434</b>
Level 3 FY2019-20 Pay Raises									
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
<b>State Grand Total With Level 4</b>		<b>\$2,647,158,033</b>	<b>680,999</b>	<b>681,173</b>	<b>\$3,886</b>	<b>\$701,149</b>	<b>\$350,568</b>	<b>\$350,581</b>	<b>\$58,434</b>



# FY2020-21 Budget Letter

## January 2021

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0		\$0
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0		\$0
3	Ascension	0	\$7,938	\$0	\$597	\$0	\$0	\$0		\$0
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0		\$0
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0		\$0
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0		\$0
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0		\$0
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0		\$0
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0		\$0
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0		\$0
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0		\$0
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0		\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0		\$0
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0		\$0
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0		\$0
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0		\$0
17	East Baton Rouge	0	\$8,208	\$0	\$801	\$0	\$0	\$0		\$0
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0		\$0
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$0		\$0
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0		\$0
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0		\$0
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0		\$0
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0		\$0
24	Iberville	0	\$8,398	\$0	\$854	\$0	\$0	\$0		\$0
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0		\$0
26	Jefferson	42	\$8,565	\$359,728	\$837	\$35,147	\$394,874	(\$75,214)		(\$75,214)
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0		\$0
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$0		\$0
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0		\$0
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0		\$0
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0		\$0
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0		\$0
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0		\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0		\$0
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0		\$0
36	Orleans	117	\$8,373	\$979,626	\$746	\$87,286	\$1,066,911	\$173,259		\$173,259
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0		\$0
38	Plaquemines	4	\$8,809	\$35,235	\$830	\$3,320	\$38,555	\$9,639		\$9,639
39	Pointe Coupee	0	\$8,732	\$0	\$780	\$0	\$0	\$0		\$0
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0		\$0
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0		\$0
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0		\$0
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0		\$0
44	St. Bernard	8	\$8,662	\$69,298	\$663	\$5,305	\$74,603	\$27,976		\$27,976
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0		\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0		\$0
47	St. James	2	\$8,625	\$17,250	\$911	\$1,822	\$19,072	\$0		\$0
48	St. John the Baptist	4	\$8,784	\$35,134	\$871	\$3,484	\$38,618	(\$19,309)		(\$19,309)
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0		\$0
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$9,345		\$9,345
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0		\$0
52	St. Tammany	39	\$9,045	\$352,767	\$658	\$25,676	\$378,443	(\$29,111)		(\$29,111)
53	Tangipahoa	8	\$8,103	\$64,822	\$690	\$5,518	\$70,340	\$0		\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0		\$0
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0		\$0
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0		\$0
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0		\$0
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0		\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0		\$0
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0		\$0
61	West Baton Rouge	0	\$8,459	\$0	\$834	\$0	\$0	\$0		\$0
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0		\$0
63	West Feliciana	0	\$8,941	\$0	\$757	\$0	\$0	\$0		\$0
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0		\$0
65	City of Monroe	0	\$9,153	\$0	\$829	\$0	\$0	\$0		\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0		\$0
67	Zachary Community	0	\$8,759	\$0	\$716	\$0	\$0	\$0		\$0
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0		\$0
69	Central Community	0	\$9,064	\$0	\$706	\$0	\$0	\$0		\$0
<b>State Subtotal</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,124,451</b>	<b>\$96,585</b>	<b>\$0</b>	<b>\$96,585</b>
Level 3 FY2019-20 Pay Raises							\$88,951			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>229</b>	<b>\$8,580</b>	<b>\$1,953,124</b>	<b>\$707</b>	<b>\$171,327</b>	<b>\$2,213,402</b>	<b>\$96,585</b>	<b>\$0</b>	<b>\$96,585</b>

**FY2020-21 Budget Letter**  
**January 2021**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 ÷ Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$319,660	\$0	\$319,660	\$197,436	\$122,224	\$20,371	\$319,660
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$1,240,170	\$4,477	\$1,244,647	\$535,692	\$708,955	\$118,159	\$1,244,647
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$48,194	\$0	\$48,194	\$19,278	\$28,916	\$4,819	\$48,194
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$102,579	\$0	\$102,579	\$37,302	\$65,277	\$10,880	\$102,579
45	St. Charles	\$43,035	\$0	\$43,035	\$21,516	\$21,519	\$3,587	\$43,035
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$19,072	\$0	\$19,072	\$9,534	\$9,538	\$1,590	\$19,072
48	St. John the Baptist	\$19,309	\$0	\$19,309	\$19,308	\$1	\$0	\$19,309
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$9,345	\$0	\$9,345	\$0	\$9,345	\$1,558	\$9,345
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$349,332	\$0	\$349,332	\$189,222	\$160,110	\$26,685	\$349,332
53	Tangipahoa	\$70,340	\$0	\$70,340	\$35,172	\$35,168	\$5,861	\$70,340
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,221,036</b>	<b>\$4,477</b>	<b>\$2,225,513</b>	<b>\$1,064,460</b>	<b>\$1,161,053</b>	<b>\$193,510</b>	<b>\$2,225,513</b>
Level 3 FY2019-20 Pay Raises		\$88,951		\$88,951	\$45,258	\$43,693	\$7,282	\$88,951
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries				\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends								\$0
Career Development Fund								\$10,000
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$13,511	\$6,756	\$6,755	\$1,126	\$13,511
<b>State Grand Total With Level 4</b>		<b>\$2,309,987</b>	<b>\$4,477</b>	<b>\$2,327,975</b>	<b>\$1,116,474</b>	<b>\$1,211,501</b>	<b>\$201,918</b>	<b>\$2,337,975</b>

# FY2020-21 Budget Letter

## January 2021

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	5	\$7,707	\$38,536	\$777	\$3,887	\$42,424	(\$8,485)		(\$8,485)
2	Allen	1	\$9,356	\$9,356	\$842	\$842	\$10,198	\$10,198		\$10,198
3	Ascension	11	\$7,938	\$87,319	\$597	\$6,565	\$93,884	(\$25,605)		(\$25,605)
4	Assumption	2	\$9,653	\$19,307	\$586	\$1,172	\$20,478	(\$10,239)		(\$10,239)
5	Avoyelles	3	\$7,936	\$23,809	\$556	\$1,668	\$25,476	(\$16,984)		(\$16,984)
6	Beauregard	1	\$9,188	\$9,188	\$545	\$545	\$9,734	\$19,467		\$19,467
7	Bienville	1	\$8,796	\$8,796	\$757	\$757	\$9,553	\$0		\$0
8	Bossier	10	\$8,675	\$86,746	\$726	\$7,258	\$94,004	\$18,801		\$18,801
9	Caddo	12	\$8,479	\$101,747	\$745	\$8,937	\$110,684	(\$64,566)		(\$64,566)
10	Calcasieu	30	\$8,287	\$248,617	\$608	\$18,241	\$266,858	\$62,267		\$62,267
11	Caldwell	1	\$10,591	\$10,591	\$707	\$707	\$11,297	\$11,297		\$11,297
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0		\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0		\$0
14	Claiborne	1	\$11,068	\$11,068	\$810	\$810	\$11,878	(\$11,878)		(\$11,878)
15	Concordia	2	\$9,442	\$18,883	\$554	\$1,108	\$19,991	\$0		\$0
16	DeSoto	2	\$7,832	\$15,665	\$687	\$1,373	\$17,038	(\$8,519)		(\$8,519)
17	East Baton Rouge	9	\$8,208	\$73,868	\$801	\$7,213	\$81,082	\$9,009		\$9,009
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0		\$0
19	East Feliciana	3	\$9,335	\$28,006	\$905	\$2,716	\$30,723	(\$20,482)		(\$20,482)
20	Evangeline	2	\$8,587	\$17,174	\$586	\$1,172	\$18,346	\$9,173		\$9,173
21	Franklin	3	\$9,220	\$27,659	\$610	\$1,831	\$29,490	(\$9,830)		(\$9,830)
22	Grant	3	\$9,333	\$28,000	\$496	\$1,489	\$29,489	(\$29,489)		(\$29,489)
23	Iberia	6	\$8,929	\$53,571	\$689	\$4,131	\$57,703	(\$28,851)		(\$28,851)
24	Iberville	2	\$8,398	\$16,797	\$854	\$1,709	\$18,505	(\$9,253)		(\$9,253)
25	Jackson	3	\$9,194	\$27,582	\$654	\$1,961	\$29,543	(\$19,695)		(\$19,695)
26	Jefferson	6	\$8,565	\$51,390	\$837	\$5,021	\$56,411	(\$9,402)		(\$9,402)
27	Jefferson Davis	1	\$9,260	\$9,260	\$693	\$693	\$9,953	(\$9,953)		(\$9,953)
28	Lafayette	14	\$7,903	\$110,638	\$694	\$9,722	\$120,359	(\$25,791)		(\$25,791)
29	Lafourche	10	\$8,146	\$81,461	\$755	\$7,550	\$89,011	(\$17,802)		(\$17,802)
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0		\$0
31	Lincoln	4	\$8,997	\$35,990	\$621	\$2,483	\$38,473	\$28,855		\$28,855
32	Livingston	16	\$8,634	\$138,146	\$560	\$8,956	\$147,102	(\$18,388)		(\$18,388)
33	Madison	1	\$10,042	\$10,042	\$655	\$655	\$10,697	\$0		\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0		\$0
35	Natchitoches	20	\$8,845	\$176,894	\$538	\$10,759	\$187,654	\$9,383		\$9,383
36	Orleans	3	\$8,373	\$25,119	\$746	\$2,238	\$27,357	(\$18,238)		(\$18,238)
37	Ouachita	4	\$8,966	\$35,862	\$654	\$2,614	\$38,477	\$38,477		\$38,477
38	Plaquemines	1	\$8,809	\$8,809	\$830	\$830	\$9,639	\$0		\$0
39	Pointe Coupee	6	\$8,732	\$52,395	\$780	\$4,678	\$57,072	\$9,512		\$9,512
40	Rapides	12	\$8,811	\$105,736	\$700	\$8,403	\$114,139	\$76,093		\$76,093
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0		\$0
42	Richland	3	\$9,368	\$28,103	\$534	\$1,603	\$29,706	\$9,902		\$9,902
43	Sabine	12	\$9,489	\$113,867	\$575	\$6,895	\$120,762	(\$20,127)		(\$20,127)
44	St. Bernard	4	\$8,662	\$34,649	\$663	\$2,653	\$37,302	(\$9,325)		(\$9,325)
45	St. Charles	5	\$7,853	\$39,265	\$754	\$3,770	\$43,035	\$0		\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$11,028		\$11,028
47	St. James	1	\$8,625	\$8,625	\$911	\$911	\$9,536	\$0		\$0
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	\$0		\$0
49	St. Landry	10	\$8,268	\$82,678	\$574	\$5,744	\$88,423	(\$17,685)		(\$17,685)
50	St. Martin	5	\$8,711	\$43,555	\$634	\$3,172	\$46,727	(\$9,345)		(\$9,345)
51	St. Mary	1	\$9,158	\$9,158	\$707	\$707	\$9,865	\$29,595		\$29,595
52	St. Tammany	30	\$9,045	\$271,359	\$658	\$19,751	\$291,110	\$9,704		\$9,704
53	Tangipahoa	13	\$8,103	\$105,335	\$690	\$8,967	\$114,302	\$0		\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0		\$0
55	Terrebonne	7	\$8,504	\$59,529	\$795	\$5,566	\$65,095	\$65,095		\$65,095
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0		\$0
57	Vermilion	2	\$8,036	\$16,071	\$765	\$1,529	\$17,600	\$8,800		\$8,800
58	Vernon	6	\$8,601	\$51,606	\$697	\$4,182	\$55,788	\$0		\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0		\$0
60	Webster	1	\$9,373	\$9,373	\$594	\$594	\$9,967	\$0		\$0
61	West Baton Rouge	2	\$8,459	\$16,919	\$834	\$1,667	\$18,586	\$0		\$0
62	West Carroll	2	\$8,654	\$17,308	\$516	\$1,032	\$18,341	\$0		\$0
63	West Feliciana	2	\$8,941	\$17,882	\$757	\$1,514	\$19,396	\$0		\$0
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0		\$0
65	City of Monroe	2	\$9,153	\$18,307	\$829	\$1,658	\$19,965	\$0		\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0		\$0
67	Zachary Community	6	\$8,759	\$52,556	\$716	\$4,294	\$56,849	(\$37,900)		(\$37,900)
68	City of Baker	0	\$9,934	\$0	\$799	\$0	\$0	\$0		\$0
69	Central Community	3	\$9,064	\$27,191	\$706	\$2,117	\$29,308	\$0		\$0
<b>State Subtotal</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,065,694</b>	<b>(\$21,176)</b>	<b>\$0</b>	<b>(\$21,176)</b>
Level 3 FY2019-20 Pay Raises							\$59,990			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>330</b>	<b>\$8,580</b>	<b>\$2,844,931</b>	<b>\$707</b>	<b>\$220,764</b>	<b>\$3,125,684</b>	<b>(\$21,176)</b>	<b>\$0</b>	<b>(\$21,176)</b>

**FY2020-21 Budget Letter**  
**January 2021**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b> (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
		C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 ÷ Remaining Months	C12 T4, C7 + T4, C9 + T4, C10
1	Acadia	\$33,939	\$0	\$33,939	\$21,210	\$12,729	\$2,122	\$33,939
2	Allen	\$20,396	\$0	\$20,396	\$5,100	\$15,296	\$2,549	\$20,396
3	Ascension	\$68,279	\$0	\$68,279	\$46,944	\$21,335	\$3,556	\$68,279
4	Assumption	\$10,239	\$0	\$10,239	\$10,242	(\$3)	(\$1)	\$10,239
5	Avoyelles	\$8,492	\$0	\$8,492	\$12,738	(\$4,246)	(\$708)	\$8,492
6	Beauregard	\$29,201	\$0	\$29,201	\$4,866	\$24,335	\$4,056	\$29,201
7	Bienville	\$9,553	\$0	\$9,553	\$4,776	\$4,777	\$796	\$9,553
8	Bossier	\$112,805	\$0	\$112,805	\$47,004	\$65,801	\$10,967	\$112,805
9	Caddo	\$46,118	\$0	\$46,118	\$55,344	(\$9,226)	(\$1,538)	\$46,118
10	Calcasieu	\$329,125	\$0	\$329,125	\$133,428	\$195,697	\$32,616	\$329,125
11	Caldwell	\$22,594	\$0	\$22,594	\$5,646	\$16,948	\$2,825	\$22,594
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$5,940	(\$5,940)	(\$990)	\$0
15	Concordia	\$19,991	\$0	\$19,991	\$9,996	\$9,995	\$1,666	\$19,991
16	DeSoto	\$8,519	\$0	\$8,519	\$8,520	(\$1)	\$0	\$8,519
17	East Baton Rouge	\$90,091	\$0	\$90,091	\$40,542	\$49,549	\$8,258	\$90,091
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$10,241	\$0	\$10,241	\$15,360	(\$5,119)	(\$853)	\$10,241
20	Evangeline	\$27,519	\$0	\$27,519	\$9,174	\$18,345	\$3,058	\$27,519
21	Franklin	\$19,660	\$0	\$19,660	\$14,748	\$4,912	\$819	\$19,660
22	Grant	\$0	\$0	\$0	\$14,742	(\$14,742)	(\$2,457)	\$0
23	Iberia	\$28,852	\$0	\$28,852	\$28,854	(\$2)	\$0	\$28,852
24	Iberville	\$9,252	\$0	\$9,252	\$9,252	\$0	\$0	\$9,252
25	Jackson	\$9,848	\$0	\$9,848	\$14,772	(\$4,924)	(\$821)	\$9,848
26	Jefferson	\$47,009	\$0	\$47,009	\$28,206	\$18,803	\$3,134	\$47,009
27	Jefferson Davis	\$0	\$0	\$0	\$4,974	(\$4,974)	(\$829)	\$0
28	Lafayette	\$94,568	\$0	\$94,568	\$60,180	\$34,388	\$5,731	\$94,568
29	Lafourche	\$71,209	\$0	\$71,209	\$44,508	\$26,701	\$4,450	\$71,209
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$67,328	\$0	\$67,328	\$19,236	\$48,092	\$8,015	\$67,328
32	Livingston	\$128,714	\$0	\$128,714	\$73,554	\$55,160	\$9,193	\$128,714
33	Madison	\$10,697	\$0	\$10,697	\$5,346	\$5,351	\$892	\$10,697
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$197,037	\$0	\$197,037	\$93,828	\$103,209	\$17,202	\$197,037
36	Orleans	\$9,119	\$0	\$9,119	\$13,680	(\$4,561)	(\$760)	\$9,119
37	Ouachita	\$76,954	\$0	\$76,954	\$19,236	\$57,718	\$9,620	\$76,954
38	Plaquemines	\$9,639	\$0	\$9,639	\$4,818	\$4,821	\$804	\$9,639
39	Pointe Coupee	\$66,584	\$0	\$66,584	\$28,536	\$38,048	\$6,341	\$66,584
40	Rapides	\$190,232	\$0	\$190,232	\$57,072	\$133,160	\$22,193	\$190,232
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$39,608	\$0	\$39,608	\$14,856	\$24,752	\$4,125	\$39,608
43	Sabine	\$100,635	\$0	\$100,635	\$60,384	\$40,251	\$6,709	\$100,635
44	St. Bernard	\$27,977	\$0	\$27,977	\$18,654	\$9,323	\$1,554	\$27,977
45	St. Charles	\$43,035	\$0	\$43,035	\$21,516	\$21,519	\$3,587	\$43,035
46	St. Helena	\$11,028	\$0	\$11,028	\$0	\$11,028	\$1,838	\$11,028
47	St. James	\$9,536	\$0	\$9,536	\$4,770	\$4,766	\$794	\$9,536
48	St. John the Baptist	\$19,309	\$0	\$19,309	\$9,654	\$9,655	\$1,609	\$19,309
49	St. Landry	\$70,738	\$0	\$70,738	\$44,214	\$26,524	\$4,421	\$70,738
50	St. Martin	\$37,382	\$0	\$37,382	\$23,364	\$14,018	\$2,336	\$37,382
51	St. Mary	\$39,460	\$0	\$39,460	\$4,932	\$34,528	\$5,755	\$39,460
52	St. Tammany	\$300,814	\$0	\$300,814	\$145,554	\$155,260	\$25,877	\$300,814
53	Tangipahoa	\$114,302	\$0	\$114,302	\$57,150	\$57,152	\$9,525	\$114,302
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$130,190	\$0	\$130,190	\$32,550	\$97,640	\$16,273	\$130,190
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$26,400	\$0	\$26,400	\$8,802	\$17,598	\$2,933	\$26,400
58	Vernon	\$55,788	\$0	\$55,788	\$27,894	\$27,894	\$4,649	\$55,788
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$9,967	\$0	\$9,967	\$4,986	\$4,981	\$830	\$9,967
61	West Baton Rouge	\$18,586	\$0	\$18,586	\$9,294	\$9,292	\$1,549	\$18,586
62	West Carroll	\$18,341	\$0	\$18,341	\$9,168	\$9,173	\$1,529	\$18,341
63	West Feliciana	\$19,396	\$0	\$19,396	\$9,696	\$9,700	\$1,617	\$19,396
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$19,965	\$0	\$19,965	\$9,984	\$9,981	\$1,664	\$19,965
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,949	\$0	\$18,949	\$28,422	(\$9,473)	(\$1,579)	\$18,949
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	\$29,308	\$0	\$29,308	\$14,652	\$14,656	\$2,443	\$29,308
<b>State Subtotal</b>		<b>\$3,044,518</b>	<b>\$0</b>	<b>\$3,044,518</b>	<b>\$1,532,868</b>	<b>\$1,511,650</b>	<b>\$251,944</b>	<b>\$3,044,518</b>
Level 3 FY2019-20 Pay Raises		\$59,990		\$59,990	\$34,212	\$25,778	\$4,296	\$59,990
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries				\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends								\$0
Career Development Fund								\$10,000
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$19,470	\$9,738	\$9,732	\$1,622	\$19,470
<b>State Grand Total With Level 4</b>		<b>\$3,104,508</b>	<b>\$0</b>	<b>\$3,123,978</b>	<b>\$1,576,818</b>	<b>\$1,547,160</b>	<b>\$257,862</b>	<b>\$3,133,978</b>

# FY2020-21 Budget Letter

## January 2021

<b>Table 5A6</b> <b>Thrive Academy of Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,707	\$0	\$777	\$0	\$0	\$0		\$0
2	Allen	0	\$9,356	\$0	\$842	\$0	\$0	\$0		\$0
3	Ascension	9	\$7,938	\$71,442	\$597	\$5,372	\$76,814	(\$34,140)		(\$34,140)
4	Assumption	0	\$9,653	\$0	\$586	\$0	\$0	\$0		\$0
5	Avoyelles	0	\$7,936	\$0	\$556	\$0	\$0	\$0		\$0
6	Beauregard	0	\$9,188	\$0	\$545	\$0	\$0	\$0		\$0
7	Bienville	0	\$8,796	\$0	\$757	\$0	\$0	\$0		\$0
8	Bossier	0	\$8,675	\$0	\$726	\$0	\$0	\$0		\$0
9	Caddo	0	\$8,479	\$0	\$745	\$0	\$0	\$0		\$0
10	Calcasieu	0	\$8,287	\$0	\$608	\$0	\$0	\$0		\$0
11	Caldwell	0	\$10,591	\$0	\$707	\$0	\$0	\$0		\$0
12	Cameron	0	\$8,677	\$0	\$1,063	\$0	\$0	\$0		\$0
13	Catahoula	0	\$9,816	\$0	\$749	\$0	\$0	\$0		\$0
14	Claiborne	0	\$11,068	\$0	\$810	\$0	\$0	\$0		\$0
15	Concordia	0	\$9,442	\$0	\$554	\$0	\$0	\$0		\$0
16	DeSoto	0	\$7,832	\$0	\$687	\$0	\$0	\$0		\$0
17	East Baton Rouge	132	\$8,208	\$1,083,401	\$801	\$105,795	\$1,189,197	\$171,172		\$171,172
18	East Carroll	0	\$9,145	\$0	\$846	\$0	\$0	\$0		\$0
19	East Feliciana	0	\$9,335	\$0	\$905	\$0	\$0	\$10,241		\$10,241
20	Evangeline	0	\$8,587	\$0	\$586	\$0	\$0	\$0		\$0
21	Franklin	0	\$9,220	\$0	\$610	\$0	\$0	\$0		\$0
22	Grant	0	\$9,333	\$0	\$496	\$0	\$0	\$0		\$0
23	Iberia	0	\$8,929	\$0	\$689	\$0	\$0	\$0		\$0
24	Iberville	4	\$8,398	\$33,594	\$854	\$3,417	\$37,011	(\$27,758)		(\$27,758)
25	Jackson	0	\$9,194	\$0	\$654	\$0	\$0	\$0		\$0
26	Jefferson	0	\$8,565	\$0	\$837	\$0	\$0	\$0		\$0
27	Jefferson Davis	0	\$9,260	\$0	\$693	\$0	\$0	\$0		\$0
28	Lafayette	0	\$7,903	\$0	\$694	\$0	\$0	\$25,791		\$25,791
29	Lafourche	0	\$8,146	\$0	\$755	\$0	\$0	\$0		\$0
30	LaSalle	0	\$9,263	\$0	\$727	\$0	\$0	\$0		\$0
31	Lincoln	0	\$8,997	\$0	\$621	\$0	\$0	\$0		\$0
32	Livingston	0	\$8,634	\$0	\$560	\$0	\$0	\$0		\$0
33	Madison	0	\$10,042	\$0	\$655	\$0	\$0	\$0		\$0
34	Morehouse	0	\$9,870	\$0	\$644	\$0	\$0	\$0		\$0
35	Natchitoches	0	\$8,845	\$0	\$538	\$0	\$0	\$0		\$0
36	Orleans	0	\$8,373	\$0	\$746	\$0	\$0	\$0		\$0
37	Ouachita	0	\$8,966	\$0	\$654	\$0	\$0	\$0		\$0
38	Plaquemines	0	\$8,809	\$0	\$830	\$0	\$0	\$0		\$0
39	Pointe Coupee	2	\$8,732	\$17,465	\$780	\$1,559	\$19,024	\$19,024		\$19,024
40	Rapides	0	\$8,811	\$0	\$700	\$0	\$0	\$0		\$0
41	Red River	0	\$8,907	\$0	\$886	\$0	\$0	\$0		\$0
42	Richland	0	\$9,368	\$0	\$534	\$0	\$0	\$0		\$0
43	Sabine	0	\$9,489	\$0	\$575	\$0	\$0	\$0		\$0
44	St. Bernard	1	\$8,662	\$8,662	\$663	\$663	\$9,325	\$0		\$0
45	St. Charles	0	\$7,853	\$0	\$754	\$0	\$0	\$0		\$0
46	St. Helena	0	\$10,300	\$0	\$728	\$0	\$0	\$0		\$0
47	St. James	0	\$8,625	\$0	\$911	\$0	\$0	\$0		\$0
48	St. John the Baptist	2	\$8,784	\$17,567	\$871	\$1,742	\$19,309	(\$19,309)		(\$19,309)
49	St. Landry	0	\$8,268	\$0	\$574	\$0	\$0	\$0		\$0
50	St. Martin	0	\$8,711	\$0	\$634	\$0	\$0	\$0		\$0
51	St. Mary	0	\$9,158	\$0	\$707	\$0	\$0	\$0		\$0
52	St. Tammany	3	\$9,045	\$27,136	\$658	\$1,975	\$29,111	(\$9,704)		(\$9,704)
53	Tangipahoa	3	\$8,103	\$24,308	\$690	\$2,069	\$26,377	\$0		\$0
54	Tensas	0	\$10,373	\$0	\$951	\$0	\$0	\$0		\$0
55	Terrebonne	0	\$8,504	\$0	\$795	\$0	\$0	\$0		\$0
56	Union	0	\$9,643	\$0	\$615	\$0	\$0	\$0		\$0
57	Vermilion	0	\$8,036	\$0	\$765	\$0	\$0	\$0		\$0
58	Vernon	0	\$8,601	\$0	\$697	\$0	\$0	\$0		\$0
59	Washington	0	\$8,299	\$0	\$690	\$0	\$0	\$0		\$0
60	Webster	0	\$9,373	\$0	\$594	\$0	\$0	\$0		\$0
61	West Baton Rouge	8	\$8,459	\$67,676	\$834	\$6,670	\$74,345	(\$18,586)		(\$18,586)
62	West Carroll	0	\$8,654	\$0	\$516	\$0	\$0	\$0		\$0
63	West Feliciana	1	\$8,941	\$8,941	\$757	\$757	\$9,698	(\$9,698)		(\$9,698)
64	Winn	0	\$10,270	\$0	\$593	\$0	\$0	\$0		\$0
65	City of Monroe	1	\$9,153	\$9,153	\$829	\$829	\$9,982	\$0		\$0
66	City of Bogalusa	0	\$10,781	\$0	\$730	\$0	\$0	\$0		\$0
67	Zachary Community	2	\$8,759	\$17,519	\$716	\$1,431	\$18,950	(\$9,475)		(\$9,475)
68	City of Baker	1	\$9,934	\$9,934	\$799	\$799	\$10,733	\$0		\$0
69	Central Community	1	\$9,064	\$9,064	\$706	\$706	\$9,769	(\$9,769)		(\$9,769)
<b>State Subtotal</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,539,645</b>	<b>\$87,789</b>	<b>\$0</b>	<b>\$87,789</b>
Level 3 FY2019-20 Pay Raises							\$79,272			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>170</b>	<b>\$8,580</b>	<b>\$1,405,862</b>	<b>\$707</b>	<b>\$133,784</b>	<b>\$1,618,917</b>	<b>\$87,789</b>	<b>\$0</b>	<b>\$87,789</b>

**FY2020-21 Budget Letter**  
**January 2021**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
		C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 ÷ Remaining Months	C12 T4, C7 + T4, C9 + T4, C10
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$42,674	\$0	\$42,674	\$38,406	\$4,268	\$711	\$42,674
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,360,369	\$0	\$1,360,369	\$594,600	\$765,769	\$127,628	\$1,360,369
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$10,241	\$0	\$10,241	\$0	\$10,241	\$1,707	\$10,241
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$9,253	\$0	\$9,253	\$18,504	(\$9,251)	(\$1,542)	\$9,253
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$25,791	\$0	\$25,791	\$0	\$25,791	\$4,299	\$25,791
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$38,048	\$0	\$38,048	\$9,510	\$28,538	\$4,756	\$38,048
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$9,325	\$0	\$9,325	\$4,662	\$4,663	\$777	\$9,325
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$9,654	(\$9,654)	(\$1,609)	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$19,407	\$0	\$19,407	\$14,556	\$4,851	\$809	\$19,407
53	Tangipahoa	\$26,377	\$0	\$26,377	\$13,188	\$13,189	\$2,198	\$26,377
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$55,759	\$0	\$55,759	\$37,170	\$18,589	\$3,098	\$55,759
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$4,848	(\$4,848)	(\$808)	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$9,982	\$0	\$9,982	\$4,992	\$4,990	\$832	\$9,982
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$9,475	\$0	\$9,475	\$9,474	\$1	\$0	\$9,475
68	City of Baker	\$10,733	\$0	\$10,733	\$5,364	\$5,369	\$895	\$10,733
69	Central Community	\$0	\$0	\$0	\$4,884	(\$4,884)	(\$814)	\$0
<b>State Subtotal</b>		<b>\$1,627,434</b>	<b>\$0</b>	<b>\$1,627,434</b>	<b>\$769,812</b>	<b>\$857,622</b>	<b>\$142,937</b>	<b>\$1,627,434</b>
Level 3 FY2019-20 Pay Raises		\$79,272		\$79,272	\$19,008	\$60,264	\$10,044	\$79,272
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries				\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends								\$0
Career Development Fund								\$10,000
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$9,558	\$4,782	\$4,776	\$796	\$9,558
<b>State Grand Total With Level 4</b>		<b>\$1,706,706</b>	<b>\$0</b>	<b>\$1,716,264</b>	<b>\$793,602</b>	<b>\$922,662</b>	<b>\$153,777</b>	<b>\$1,726,264</b>

**FY2020-21 Budget Letter  
January 2021**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation																
		Mid-Year Adjustment for Students												Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2020 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	Preliminary October 2020 Mid-Year Adjustment for Students	February 2021 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14				
396211	Linwood Public Charter School Caddo Parish	952	\$4,823	\$4,591,785	\$745	\$709,012	\$134,545	\$5,435,341	\$122,497		\$122,497	\$5,557,838			\$0	\$5,557,838		
WA7001	Capitol High School East Baton Rouge Parish	360	\$3,510	\$1,263,519	\$801	\$288,533	\$38,515	\$1,590,567	(\$94,848)		(\$94,848)	\$1,495,719			\$0	\$1,495,719		
	<b>Total RSD Operated</b>	<b>1,312</b>		<b>\$5,855,304</b>		<b>\$997,544</b>	<b>\$173,060</b>	<b>\$7,025,908</b>	<b>\$27,649</b>	<b>\$0</b>	<b>\$27,649</b>	<b>\$7,053,557</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,053,557</b>		
WAO001	Redesign Dalton Charter School	259	\$3,510	\$909,032	\$801	\$207,583	\$23,872	\$1,140,487	(\$155,205)		(\$155,205)	\$985,282	(\$17,242)	(\$2,463)	(\$19,705)	\$965,577		
WAP001	Redesign Lanier Charter School	252	\$3,510	\$884,464	\$801	\$201,973	\$25,779	\$1,112,216	(\$17,245)		(\$17,245)	\$1,094,971	(\$19,162)	(\$2,737)	(\$21,899)	\$1,073,072		
WAV001	Democracy Prep	539	\$3,510	\$1,891,769	\$801	\$431,998	\$54,325	\$2,378,092	(\$64,669)		(\$64,669)	\$2,313,423	(\$40,485)	(\$5,784)	(\$46,269)	\$2,267,154		
WB2001	Kenilworth Middle	402	\$3,510	\$1,410,930	\$801	\$322,195	\$54,426	\$1,787,551	(\$86,225)		(\$86,225)	\$1,701,326	(\$29,773)	(\$4,253)	(\$34,026)	\$1,667,300		
WYA001	Redesign Glen Oaks	258	\$3,510	\$905,522	\$801	\$206,782	\$23,259	\$1,135,563	(\$68,980)		(\$68,980)	\$1,066,583	(\$18,665)	(\$2,666)	(\$21,331)	\$1,045,252		
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>1,710</b>		<b>\$6,001,717</b>		<b>\$1,370,531</b>	<b>\$181,661</b>	<b>\$7,553,909</b>	<b>(\$392,324)</b>	<b>\$0</b>	<b>(\$392,324)</b>	<b>\$7,161,585</b>	<b>(\$125,327)</b>	<b>(\$17,903)</b>	<b>(\$143,230)</b>	<b>\$7,018,355</b>		
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>2,070</b>		<b>\$7,265,237</b>		<b>\$1,659,064</b>	<b>\$220,176</b>	<b>\$9,144,476</b>	<b>(\$487,172)</b>	<b>\$0</b>	<b>(\$487,172)</b>	<b>\$8,657,304</b>	<b>(\$125,327)</b>	<b>(\$17,903)</b>	<b>(\$143,230)</b>	<b>\$8,514,074</b>		
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>3,022</b>		<b>\$11,857,021</b>		<b>\$2,368,075</b>	<b>\$354,721</b>	<b>\$14,579,817</b>	<b>(\$364,675)</b>	<b>\$0</b>	<b>(\$364,675)</b>	<b>\$14,215,142</b>	<b>(\$125,327)</b>	<b>(\$17,903)</b>	<b>(\$143,230)</b>	<b>\$14,071,912</b>		

**FY2020-21 Budget Letter**  
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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		<b>Prior Years MFP Audit Adjustments</b>  (Includes FY2018-19 and FY2019-20)	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments</b>	Level 4 Funds Paid Monthly		<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4</b>	<b>Year To Date State Payments</b>	<b>Balance Due</b>	<b>State Cost Allocation Monthly Payment</b>	Level 4 Funds Paid Annually			<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4</b>
				<b>Salaries for Foreign Associate/ Escadrille Teachers</b>	<b>Supplemental Course Allocation</b>					<b>Stipends for Foreign Associate/ Escadrille Teachers</b>	<b>Career Development Fund Allocation</b>	<b>High Cost Services Allocation</b>	
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School Caddo Parish	\$0	\$5,557,838	\$0	\$11,328	\$5,569,166	\$2,710,260	\$2,858,906	\$476,484	\$0	\$0	\$0	\$5,569,166
WA7001	Capitol High School East Baton Rouge Parish	\$0	\$1,495,719	\$0	\$21,240	\$1,516,959	\$808,764	\$708,195	\$118,033	\$0	\$51,333	\$0	\$1,568,292
	<b>Total RSD Operated</b>	<b>\$0</b>	<b>\$7,053,557</b>	<b>\$0</b>	<b>\$32,568</b>	<b>\$7,086,125</b>	<b>\$3,519,024</b>	<b>\$3,567,101</b>	<b>\$594,517</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$7,137,458</b>
WAO001	Redesign Dalton Charter School	\$0	\$965,577	\$0	\$0	\$965,577	\$566,334	\$399,243	\$66,541	\$0	\$0	\$0	\$965,577
WAP001	Redesign Lanier Charter School	(\$1,607)	\$1,071,465	\$0	\$0	\$1,071,465	\$547,620	\$523,845	\$87,308	\$0	\$0	\$0	\$1,071,465
WAV001	Democracy Prep	\$0	\$2,267,154	\$0	\$7,198	\$2,274,352	\$1,168,356	\$1,105,996	\$184,333	\$0	\$0	\$0	\$2,274,352
WB2001	Kenilworth Middle	\$0	\$1,667,300	\$0	\$15,399	\$1,682,699	\$884,766	\$797,933	\$132,989	\$0	\$0	\$0	\$1,682,699
WYA001	Redesign Glen Oaks	\$0	\$1,045,252	\$0	\$10,443	\$1,055,695	\$568,224	\$487,471	\$81,245	\$0	\$0	\$0	\$1,055,695
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$7,016,748</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$7,049,788</b>	<b>\$3,735,300</b>	<b>\$3,314,488</b>	<b>\$552,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,049,788</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>(\$1,607)</b>	<b>\$8,512,467</b>	<b>\$0</b>	<b>\$54,280</b>	<b>\$8,566,747</b>	<b>\$4,544,064</b>	<b>\$4,022,683</b>	<b>\$670,449</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$8,618,080</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>(\$1,607)</b>	<b>\$14,070,305</b>	<b>\$0</b>	<b>\$65,608</b>	<b>\$14,135,913</b>	<b>\$7,254,324</b>	<b>\$6,881,589</b>	<b>\$1,146,933</b>	<b>\$0</b>	<b>\$51,333</b>	<b>\$0</b>	<b>\$14,187,246</b>



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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Preliminary FY2020-21 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Preliminary Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment	Preliminary October 2020 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment	February 2021 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School Caddo Parish	\$4,944	\$4,706,688	22	\$108,768		\$0	\$108,768	\$4,815,456		\$0	
WA7001	Capitol High School East Baton Rouge Parish	\$6,836	\$2,460,960	(22)	(\$150,392)		\$0	(\$150,392)	\$2,310,568		\$0	
	<b>Total RSD Operated</b>		<b>\$7,167,648</b>	<b>0</b>	<b>(\$41,624)</b>	<b>0</b>	<b>\$0</b>	<b>(\$41,624)</b>	<b>\$7,126,024</b>	<b>\$0</b>	<b>\$0</b>	
WAO001	Redesign Dalton Charter School	\$6,836	\$1,770,524	(36)	(\$246,096)		\$0	(\$246,096)	\$1,524,428	(\$26,677)	(\$3,811)	(\$30,488)
WAP001	Redesign Lanier Charter School	\$6,836	\$1,722,672	(4)	(\$27,344)		\$0	(\$27,344)	\$1,695,328	(\$29,668)	(\$4,238)	(\$33,906)
WAV001	Democracy Prep	\$6,836	\$3,684,604	(15)	(\$102,540)		\$0	(\$102,540)	\$3,582,064	(\$62,686)	(\$8,955)	(\$71,641)
WB2001	Kenilworth Middle	\$6,836	\$2,748,072	(20)	(\$136,720)		\$0	(\$136,720)	\$2,611,352	(\$45,699)	(\$6,528)	(\$52,227)
WYA001	Redesign Glen Oaks	\$6,836	\$1,763,688	(16)	(\$109,376)		\$0	(\$109,376)	\$1,654,312	(\$28,950)	(\$4,136)	(\$33,086)
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$11,689,560</b>	<b>(91)</b>	<b>(\$622,076)</b>	<b>0</b>	<b>\$0</b>	<b>(\$622,076)</b>	<b>\$11,067,484</b>	<b>(\$193,680)</b>	<b>(\$27,668)</b>	<b>(\$221,348)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>		<b>\$14,150,520</b>	<b>(113)</b>	<b>(\$772,468)</b>	<b>0</b>	<b>\$0</b>	<b>(\$772,468)</b>	<b>\$13,378,052</b>	<b>(\$193,680)</b>	<b>(\$27,668)</b>	<b>(\$221,348)</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>		<b>\$18,857,208</b>	<b>(91)</b>	<b>(\$663,700)</b>	<b>0</b>	<b>\$0</b>	<b>(\$663,700)</b>	<b>\$18,193,508</b>	<b>(\$193,680)</b>	<b>(\$27,668)</b>	<b>(\$221,348)</b>

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 - Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,815,456	\$0	\$4,815,456	\$2,246,244	\$2,569,212	\$428,202
WA7001	Capitol High School East Baton Rouge Parish	\$2,310,568	\$0	\$2,310,568	\$1,180,980	\$1,129,588	\$188,265
	<b>Total RSD Operated</b>	<b>\$7,126,024</b>	<b>\$0</b>	<b>\$7,126,024</b>	<b>\$3,427,224</b>	<b>\$3,698,800</b>	<b>\$616,467</b>
WAO001	Redesign Dalton Charter School	\$1,493,940	\$0	\$1,493,940	\$832,656	\$661,284	\$110,214
WAP001	Redesign Lanier Charter School	\$1,661,422	(\$3,309)	\$1,658,113	\$808,500	\$849,613	\$141,602
WAV001	Democracy Prep	\$3,510,423	\$0	\$3,510,423	\$1,732,824	\$1,777,599	\$296,267
WB2001	Kenilworth Middle	\$2,559,125	\$0	\$2,559,125	\$1,292,388	\$1,266,737	\$211,123
WYA001	Redesign Glen Oaks	\$1,621,226	\$0	\$1,621,226	\$829,440	\$791,786	\$131,964
	<b>Total Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$10,846,136</b>	<b>(\$3,309)</b>	<b>\$10,842,827</b>	<b>\$5,495,808</b>	<b>\$5,347,019</b>	<b>\$891,170</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools East Baton Rouge Parish</b>	<b>\$13,156,704</b>	<b>(\$3,309)</b>	<b>\$13,153,395</b>	<b>\$6,676,788</b>	<b>\$6,476,607</b>	<b>\$1,079,435</b>
	<b>Total RSD Operated &amp; Type 5 Charter Schools</b>	<b>\$17,972,160</b>	<b>(\$3,309)</b>	<b>\$17,968,851</b>	<b>\$8,923,032</b>	<b>\$9,045,819</b>	<b>\$1,507,637</b>

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
		Feb. 1, 2020 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)				
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-20)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(16a)	16		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	973	\$4,949,132	544	\$368,915	599.0	\$110,686	103	\$473,175	28	\$52,127	\$106,488	\$6,060,522					
343001	Madison Prep	569	\$2,059,319	422	\$192,954	713.0	\$88,831	37	\$113,893	0	\$0	\$57,798	\$2,512,796					
344001	Int'l High School of N. O.	443	\$1,516,711	350	\$162,142	0.0	\$0	40	\$126,829	0	\$0	\$68,081	\$1,873,764					
345001	University View Academy (90%)	3,227	\$12,915,411	1,995	\$1,081,310	1,983.5	\$293,010	392	\$1,461,676	150	\$213,478	\$308,562	\$16,273,447					
346001	Lake Charles Charter Academy	917	\$3,109,764	911	\$438,573	62.0	\$8,120	103	\$338,685	15	\$19,644	\$98,181	\$4,012,967					
347001	Lycee Francois de la Nouvelle Orleans	939	\$3,274,327	452	\$211,906	0.0	\$0	101	\$323,080	121	\$153,221	\$160,019	\$4,122,552					
348001	New Orleans Military/Maritime Academy	957	\$3,571,377	777	\$370,470	1,251.0	\$162,587	92	\$294,184	0	\$0	\$133,766	\$4,532,385					
W18001	Noble Minds Institute	97	\$332,739	97	\$45,075	0.0	\$0	19	\$60,018	0	\$0	\$15,869	\$453,701					
W1A001	JCFA - East	217	\$824,202	162	\$78,352	196.0	\$25,659	34	\$113,728	0	\$0	\$24,981	\$1,066,921					
W1B001	Advantage Charter Academy	488	\$2,306,002	467	\$282,043	44.0	\$7,661	52	\$216,698	0	\$0	\$62,084	\$2,874,487					
W1D001	JCFA - Lafayette	65	\$242,342	59	\$30,043	9.5	\$1,322	13	\$46,059	0	\$0	\$13,311	\$333,078					
W2B001	Willow Charter Academy	595	\$2,208,241	583	\$296,803	95.0	\$13,421	73	\$253,620	0	\$0	\$74,539	\$2,846,625					
W33001	Lincoln Prep School	475	\$2,010,402	475	\$270,516	166.0	\$25,628	89	\$341,987	7	\$11,244	\$82,521	\$2,742,299					
W3B001	Iberville Charter Academy	396	\$1,297,316	259	\$87,605	66.0	\$5,575	49	\$122,914	1	\$1,121	\$24,295	\$1,538,825					
W4A001	Delta Charter School	464	\$2,415,871	279	\$193,828	239.5	\$45,856	50	\$234,214	4	\$7,388	\$56,333	\$2,953,491					
W4B001	Lake Charles College Prep	494	\$1,672,316	359	\$172,391	733.0	\$96,209	51	\$166,978	0	\$0	\$51,200	\$2,159,093					
W5B001	Northeast Claiborne Charter	184	\$952,937	150	\$101,042	131.5	\$24,052	22	\$100,502	0	\$0	\$11,442	\$1,189,975					
W6B001	Acadiana Renaissance	896	\$3,414,751	345	\$182,351	286.0	\$40,785	51	\$184,680	44	\$61,600	\$126,898	\$4,011,066					
W7A001	Louisiana Key Academy	390	\$1,469,573	248	\$117,485	135.0	\$17,779	238	\$781,936	0	\$0	\$73,931	\$2,460,705					
W7B001	Lafayette Renaissance	968	\$3,663,488	835	\$432,942	68.0	\$9,554	67	\$238,326	23	\$33,365	\$95,779	\$4,473,454					
W8A001	Impact Charter	401	\$1,814,313	348	\$198,980	21.5	\$3,475	37	\$134,318	0	\$0	\$57,443	\$2,208,529					
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$7,583,389	1,496	\$796,450	696.0	\$101,703	280	\$1,030,114	52	\$74,871	\$104,389	\$9,690,914					
WAK001	Southwest LA Charter School	685	\$2,317,140	614	\$294,717	113.0	\$14,799	81	\$266,378	1	\$1,310	\$74,159	\$2,968,502					
WAL001	J. S. Clark Leadership Academy	244	\$1,120,604	230	\$152,953	278.0	\$50,427	8	\$36,529	3	\$5,548	\$40,824	\$1,406,885					
WAQ001	Baton Rouge University Prep	350	\$1,249,366	342	\$154,860	0.0	\$0	47	\$145,909	0	\$0	\$32,181	\$1,582,316					
WAU001	GEO Prep Academy	668	\$2,411,645	595	\$273,045	23.0	\$2,866	74	\$233,533	3	\$4,390	\$102,621	\$3,028,100					
WBQ001	New Harmony High School	103	\$347,376	78	\$35,925	98.0	\$12,235	26	\$81,713	0	\$0	\$32,883	\$510,131					
WBR001	Athlos Academy of Jefferson Parish	1,121	\$4,315,842	979	\$474,614	0.0	\$0	109	\$359,651	30	\$39,587	\$121,635	\$5,311,330					
WBX001	GEO Next Generation HS	90	\$317,535	75	\$33,646	55.0	\$6,674	7	\$21,236	0	\$0	\$24,636	\$403,727					
WBY001	Red River Charter Academy	198	\$935,380	151	\$107,477	0.0	\$0	7	\$33,971	1	\$1,941	\$27,201	\$1,105,969					
WJ5001	Collegiate Academies	399	\$1,423,538	368	\$166,490	229.0	\$28,239	65	\$200,944	0	\$0	\$70,832	\$1,890,043					
WZ8001	GEO Prep Mid-City of Great BR	707	\$2,513,288	648	\$292,869	24.0	\$2,987	77	\$235,467	0	\$0	\$86,101	\$3,130,713					
<b>State Total</b>		<b>20,640</b>	<b>\$80,555,636</b>	<b>15,693</b>	<b>\$8,098,774</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,494</b>	<b>\$8,772,943</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,420,983</b>	<b>\$101,729,312</b>					
	Placeholder for Closed LEA	69	\$200,325	66	\$21,740	0.0	\$0	19	\$41,326	0	\$0	\$0	\$263,392					
<b>State Total</b>		<b>20,709</b>	<b>\$80,755,962</b>	<b>15,759</b>	<b>\$8,120,514</b>	<b>8,315.5</b>	<b>\$1,200,138</b>	<b>2,513</b>	<b>\$8,814,270</b>	<b>483</b>	<b>\$680,836</b>	<b>\$2,420,983</b>	<b>\$101,992,704</b>					

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<b>Table 5C1 New Type 2 Charter Schools</b>		<b>MFP State Cost Allocation</b>													
		<b>Mid-Year Adjustment for Students</b>			<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments</b>	<b>State Admin Fee to the Dept. of Education 0.25%</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee</b>	<b>Prior Years MFP Audit Adjustments  (Includes FY2018-19 and FY2019-20)</b>	<b>Level 4 Monthly Funds</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4</b>	<b>Year To Date State Payments</b>	<b>Balance Due</b>	<b>State Cost Allocation Monthly Payment</b>	<b>Level 4 Annual Allocation</b>	<b>Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4</b>
		<b>Preliminary October 2020 Mid-Year Adjustment for Students</b>	<b>February 2021 Mid-Year Adjustment for Students</b>	<b>Total Mid-Year Adjustment for Students</b>											
		<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>(24a)</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>(28a)</b>	<b>28</b>
<small>Link to October Tab in Mid-Year File</small>	<small>Link to February Tab in Mid-Year File</small>	<small>C17 + C18</small>	<small>C16 + C19</small>	<small>C20 x -.25%</small>	<small>C20 + C21</small>	<small>Link to Audit File</small>	<small>T4, C2 + T4, C14</small>	<small>C22 + C23 + C24a</small>	<small>Prior Month File: C25 + C27</small>	<small>C24 - C25</small>	<small>C26 ÷ Remaining Months</small>	<small>T4, C7 + T4, C9 + T4, C10</small>	<small>C24 + C28a</small>		
341001	D'Arbonne Woods	(\$91,803)	\$0	(\$91,803)	\$5,968,719	(\$14,922)	\$5,953,797	\$0	\$24,544	\$5,978,341	\$3,034,032	\$2,944,309	\$490,719	\$41,753	\$6,020,094
343001	Madison Prep	\$108,768	\$0	\$108,768	\$2,621,564	(\$6,553)	\$2,615,011	(\$1,801)	\$33,571	\$2,646,781	\$1,269,108	\$1,377,673	\$229,613	\$59,648	\$2,706,429
344001	Int'l High School of N. O.	(\$218,129)	\$0	(\$218,129)	\$1,655,635	(\$4,139)	\$1,651,496	(\$1,579)	\$25,960	\$1,675,877	\$948,150	\$727,727	\$121,290	\$10,000	\$1,685,877
345001	University View Academy (90%)	\$1,371,192	\$0	\$1,371,192	\$17,644,639	(\$44,119)	\$17,600,520	(\$18,809)	\$127,971	\$17,709,682	\$8,173,488	\$9,536,194	\$1,589,373	\$43,742	\$17,753,424
346001	Lake Charles Charter Academy	(\$71,024)	\$0	(\$71,024)	\$3,941,943	(\$9,854)	\$3,932,089	(\$1,969)	\$12,508	\$3,942,628	\$2,007,228	\$1,935,400	\$322,567	\$0	\$3,942,628
347001	Lycee Francois de la Nouvelle Orleans	\$188,442	\$0	\$188,442	\$4,310,994	(\$10,777)	\$4,300,217	\$0	\$806,083	\$5,106,300	\$2,578,630	\$2,527,670	\$421,278	\$94,000	\$5,200,300
348001	New Orleans Military/Maritime Academy	\$233,584	\$0	\$233,584	\$4,765,969	(\$11,914)	\$4,754,055	(\$2,118)	\$56,463	\$4,808,400	\$2,276,472	\$2,531,928	\$421,990	\$15,364	\$4,823,764
W18001	Noble Minds Institute	\$75,880	\$0	\$75,880	\$529,581	(\$1,324)	\$528,257	(\$5,439)	\$0	\$522,818	\$221,208	\$301,610	\$50,268	\$0	\$522,818
W1A001	JCFA - East	(\$300,848)	\$0	(\$300,848)	\$766,073	(\$1,915)	\$764,158	(\$2,118)	\$12,803	\$774,843	\$542,310	\$232,533	\$38,755	\$20,244	\$795,087
W1B001	Advantage Charter Academy	\$113,140	\$0	\$113,140	\$2,987,627	(\$7,470)	\$2,980,157	\$0	\$7,316	\$2,987,473	\$1,440,084	\$1,547,389	\$257,899	\$0	\$2,987,473
W1D001	JCFA - Lafayette	\$11,335	\$0	\$11,335	\$344,413	(\$861)	\$343,552	\$0	\$3,835	\$347,387	\$167,712	\$179,675	\$29,947	\$10,000	\$357,387
W2B001	Willow Charter Academy	\$203,226	\$0	\$203,226	\$3,049,851	(\$7,625)	\$3,042,226	\$0	\$6,136	\$3,048,362	\$1,419,750	\$1,628,612	\$271,435	\$0	\$3,048,362
W33001	Lincoln Prep School	\$529,624	\$0	\$529,624	\$3,271,923	(\$8,179)	\$3,263,744	\$0	\$14,101	\$3,277,845	\$1,644,510	\$1,633,335	\$272,221	\$10,000	\$3,287,845
W3B001	Iberville Charter Academy	\$581,644	\$0	\$581,644	\$2,120,469	(\$5,303)	\$2,115,166	\$0	\$5,841	\$2,121,007	\$776,946	\$1,344,061	\$224,013	\$0	\$2,121,007
W4A001	Delta Charter School	\$34,126	\$0	\$34,126	\$2,987,617	(\$7,469)	\$2,980,148	\$0	\$13,098	\$2,993,246	\$1,481,160	\$1,512,086	\$252,015	\$10,000	\$3,003,246
W4B001	Lake Charles College Prep	\$271,831	\$0	\$271,831	\$2,430,924	(\$6,077)	\$2,424,847	(\$1,968)	\$29,146	\$2,452,025	\$1,094,826	\$1,357,199	\$226,200	\$32,174	\$2,484,199
W5B001	Northeast Claiborne Charter	(\$17,851)	\$0	(\$17,851)	\$1,172,124	(\$2,931)	\$1,169,193	\$0	\$4,661	\$1,173,854	\$596,784	\$577,070	\$96,179	\$10,000	\$1,183,854
W6B001	Acadiana Renaissance	\$2,336,505	\$0	\$2,336,505	\$6,347,571	(\$15,869)	\$6,331,702	\$0	\$11,446	\$6,343,148	\$1,987,950	\$4,355,198	\$725,868	\$0	\$6,343,148
W7A001	Louisiana Key Academy	(\$49,037)	\$0	(\$49,037)	\$2,411,668	(\$6,030)	\$2,405,638	\$0	\$5,074	\$2,410,712	\$1,229,220	\$1,181,492	\$196,919	\$0	\$2,410,712
W7B001	Lafayette Renaissance	\$37,865	\$0	\$37,865	\$4,511,319	(\$11,277)	\$4,500,042	\$0	\$12,390	\$4,512,432	\$2,239,176	\$2,273,256	\$378,876	\$0	\$4,512,432
W8A001	Impact Charter	(\$67,916)	\$0	(\$67,916)	\$2,140,613	(\$5,351)	\$2,135,262	\$0	\$4,071	\$2,139,333	\$1,099,992	\$1,039,341	\$173,226	\$0	\$2,139,333
WAG001	Louisiana Virtual Charter Academy (90%)	\$73,236	\$0	\$73,236	\$9,764,150	(\$24,408)	\$9,739,742	(\$13,051)	\$67,555	\$9,794,246	\$4,863,780	\$4,930,466	\$821,750	\$10,000	\$9,804,246
WAK001	Southwest LA Charter School	(\$331,489)	\$0	(\$331,489)	\$2,637,013	(\$6,592)	\$2,630,421	\$0	\$10,443	\$2,640,864	\$1,488,234	\$1,152,630	\$192,106	\$0	\$2,640,864
WAL001	J. S. Clark Leadership Academy	\$71,870	\$0	\$71,870	\$1,478,755	(\$3,696)	\$1,475,059	\$0	\$10,561	\$1,485,620	\$703,050	\$782,570	\$130,429	\$26,751	\$1,512,371
WAQ001	Baton Rouge University Prep	(\$90,831)	\$0	(\$90,831)	\$1,491,485	(\$3,728)	\$1,487,757	\$0	\$0	\$1,487,757	\$788,340	\$699,417	\$116,570	\$0	\$1,487,757
WAU001	GEO Prep Academy	\$285,604	\$0	\$285,604	\$3,313,704	(\$8,283)	\$3,305,421	\$0	\$3,776	\$3,309,197	\$1,508,946	\$1,800,251	\$300,041	\$0	\$3,309,197
WBQ001	New Harmony High School	\$327,101	\$0	\$327,101	\$837,232	(\$2,092)	\$835,140	\$0	\$6,077	\$841,217	\$251,646	\$589,571	\$98,263	\$10,000	\$851,217
WBR001	Athlos Academy of Jefferson Parish	\$331,396	\$0	\$331,396	\$5,642,726	(\$14,106)	\$5,628,620	\$0	\$7,552	\$5,636,172	\$2,648,532	\$2,987,640	\$497,941	\$0	\$5,636,172
WBX001	GEO Next Generation HS	\$487,055	\$0	\$487,055	\$890,782	(\$2,227)	\$888,555	\$0	\$5,310	\$893,865	\$419,320	\$474,545	\$79,092	\$10,000	\$903,865
WBY001	Red River Charter Academy	\$476,460	\$0	\$476,460	\$1,582,429	(\$3,956)	\$1,578,473	\$0	\$8,201	\$1,586,674	\$688,740	\$897,934	\$149,655	\$0	\$1,586,674
WJ5001	Collegiate Academies	\$345,566	\$0	\$345,566	\$2,235,609	(\$5,590)	\$2,230,019	\$0	\$23,541	\$2,253,560	\$946,908	\$1,306,652	\$217,777	\$41,392	\$2,294,952
WZ8001	GEO Prep Mid-City of Great BR	(\$97,065)	\$0	(\$97,065)	\$3,033,648	(\$7,584)	\$3,026,064	\$0	\$8,968	\$3,035,032	\$1,570,758	\$1,464,274	\$244,045	\$0	\$3,035,032
<b>State Total</b>		<b>\$7,159,457</b>	<b>\$0</b>	<b>\$7,159,457</b>	<b>\$108,888,769</b>	<b>(\$272,221)</b>	<b>\$108,616,548</b>	<b>(\$48,852)</b>	<b>\$1,369,002</b>	<b>\$109,936,698</b>	<b>\$52,106,990</b>	<b>\$57,829,708</b>	<b>\$9,638,320</b>	<b>\$455,068</b>	<b>\$110,391,766</b>
Placeholder for Closed LEA		(\$263,392)	\$0	(\$263,392)											
<b>State Total</b>		<b>\$6,896,065</b>	<b>\$0</b>	<b>\$6,896,065</b>	<b>\$108,888,769</b>	<b>(\$272,221)</b>	<b>\$108,616,548</b>	<b>(\$48,852)</b>	<b>\$1,369,002</b>	<b>\$109,936,698</b>	<b>\$52,106,990</b>	<b>\$57,829,708</b>	<b>\$9,638,320</b>	<b>\$455,068</b>	<b>\$110,391,766</b>

**FY2020-21 Budget Letter  
January 2021**

<b>Table 5C1 New Type 2 Charter Schools</b>		<b>Local Revenue Representation</b>														
		<b>Preliminary FY2020-21 Local Revenue Representation Per Pupil</b>  (per charter law)	<b>Local Revenue Representation</b>	<b>Mid-Year Adjustment for Students</b>					<b>Total Local Revenue Representation +/- Mid-Year Adjustments</b>	<b>Admin Fee to the Dept. of Education</b>  0.25%	<b>Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee</b>	<b>Prior Years MFP Audit Adjustments</b>  (Includes FY2018-19 and FY2019-20)	<b>Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.</b>	<b>Year To Date Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
				<b>Preliminary Change in Funded Student Count Per Oct. 2020 Mid-Year Adjustment</b>	<b>Preliminary October 2020 Mid-Year Adjustment</b>	<b>Change in Funded Student Count Per Feb. 2021 Mid-Year Adjustment</b>	<b>February 2021 Mid-Year Adjustment</b>  (Half the Per Pupil)	<b>Total Mid-Year Adjustment for Students</b>								
				<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>33</b>								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 ÷ Remaining Months		
341001	D'Arbonne Woods	\$4,371,434	(20)	(\$113,392)	0	\$0	(\$113,392)	\$4,258,042	(\$10,646)	\$4,247,396	\$0	\$4,247,396	\$2,006,814	\$2,240,582	\$373,431	
343001	Madison Prep	\$4,300,984	38	\$328,839	0	\$0	\$328,839	\$4,629,823	(\$11,574)	\$4,618,249	(\$3,781)	\$4,614,468	\$2,064,534	\$2,549,934	\$424,991	
344001	Int'l High School of N. O.	\$2,626,570	(50)	(\$298,040)	0	\$0	(\$298,040)	\$2,328,530	(\$5,821)	\$2,322,709	\$0	\$2,322,709	\$1,234,092	\$1,088,617	\$181,437	
345001	University View Academy (90%)	\$15,168,702	267	\$1,253,735	0	\$0	\$1,253,735	\$16,422,437	(\$41,054)	\$16,381,383	(\$19,718)	\$16,361,665	\$7,019,226	\$9,342,439	\$1,557,081	
346001	Lake Charles Charter Academy	\$6,926,674	6	\$52,189	0	\$0	\$52,189	\$6,978,863	(\$17,447)	\$6,961,416	(\$3,907)	\$6,957,509	\$3,180,936	\$3,776,573	\$629,428	
347001	Lycee Francois de la Nouvelle Orleans	\$5,856,827	58	\$344,238	0	\$0	\$344,238	\$6,201,065	(\$15,502)	\$6,185,563	\$0	\$6,185,563	\$2,907,638	\$3,277,925	\$546,321	
348001	New Orleans Military/Maritime Academy	\$6,021,260	68	\$395,474	0	\$0	\$395,474	\$6,416,734	(\$16,042)	\$6,400,692	(\$2,632)	\$6,398,060	\$2,675,448	\$3,722,612	\$620,435	
W18001	Noble Minds Institute	\$637,404	17	\$117,341	0	\$0	\$117,341	\$754,745	(\$1,888)	\$752,857	(\$6,407)	\$746,450	\$306,660	\$439,790	\$73,299	
W1A001	JCFA - East	\$1,347,022	(63)	(\$385,264)	0	\$0	(\$385,264)	\$961,758	(\$2,404)	\$959,354	(\$2,632)	\$956,722	\$593,976	\$362,746	\$60,458	
W1B001	Advantage Charter Academy	\$2,606,847	35	\$256,050	0	\$0	\$256,050	\$2,862,897	(\$7,158)	\$2,855,739	\$0	\$2,855,739	\$1,224,180	\$1,631,559	\$271,928	
W1D001	JCFA - Lafayette	\$356,231	2	\$4,788	0	\$0	\$4,788	\$361,019	(\$902)	\$360,117	\$0	\$360,117	\$174,438	\$185,679	\$30,948	
W2B001	Willow Charter Academy	\$3,260,016	53	\$298,582	0	\$0	\$298,582	\$3,558,598	(\$8,897)	\$3,549,701	\$0	\$3,549,701	\$1,595,994	\$1,953,707	\$325,619	
W33001	Lincoln Prep School	\$2,990,270	96	\$481,807	0	\$0	\$481,807	\$3,472,077	(\$8,680)	\$3,463,397	\$0	\$3,463,397	\$1,693,663	\$1,769,734	\$294,956	
W3B001	Iberville Charter Academy	\$4,448,712	113	\$315,800	0	\$0	\$315,800	\$4,764,512	(\$11,911)	\$4,752,601	\$0	\$4,752,601	\$1,959,432	\$2,793,169	\$465,530	
W4A001	Delta Charter School	\$1,633,521	0	\$44,603	0	\$0	\$44,603	\$1,678,124	(\$4,194)	\$1,673,930	\$0	\$1,673,930	\$731,028	\$942,902	\$157,152	
W4B001	Lake Charles College Prep	\$3,737,869	55	\$416,625	0	\$0	\$416,625	\$4,154,494	(\$10,386)	\$4,144,108	(\$3,906)	\$4,140,202	\$1,715,532	\$2,424,670	\$404,111	
W5B001	Northeast Claiborne Charter	\$805,012	(3)	(\$10,547)	0	\$0	(\$10,547)	\$794,465	(\$1,987)	\$792,478	\$0	\$792,478	\$368,256	\$424,222	\$70,705	
W6B001	Acadiana Renaissance	\$4,807,748	519	\$2,741,734	0	\$0	\$2,741,734	\$7,549,482	(\$18,872)	\$7,530,610	\$0	\$7,530,610	\$2,347,074	\$5,183,536	\$863,925	
W7A001	Louisiana Key Academy	\$2,931,218	13	\$55,198	0	\$0	\$55,198	\$2,986,416	(\$7,465)	\$2,978,951	\$0	\$2,978,951	\$1,381,728	\$1,597,223	\$266,206	
W7B001	Lafayette Renaissance	\$5,126,629	10	\$43,382	0	\$0	\$43,382	\$5,170,011	(\$12,926)	\$5,157,085	\$0	\$5,157,085	\$2,505,216	\$2,651,869	\$441,979	
W8A001	Impact Charter	\$2,310,278	(20)	(\$206,709)	0	\$0	(\$206,709)	\$2,103,569	(\$5,259)	\$2,098,310	\$0	\$2,098,310	\$1,096,068	\$1,002,242	\$167,041	
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,227,647	0	(\$102,442)	0	\$0	(\$102,442)	\$9,125,205	(\$22,810)	\$9,102,395	(\$17,331)	\$9,085,064	\$4,235,250	\$4,849,814	\$808,311	
WAK001	Southwest LA Charter School	\$5,186,885	(65)	(\$479,004)	0	\$0	(\$479,004)	\$4,707,881	(\$11,770)	\$4,696,111	\$0	\$4,696,111	\$2,384,748	\$2,311,363	\$385,228	
WAL001	J. S. Clark Leadership Academy	\$721,706	16	\$49,967	0	\$0	\$49,967	\$771,673	(\$1,929)	\$769,744	\$0	\$769,744	\$330,720	\$439,024	\$73,172	
WAQ001	Baton Rouge University Prep	\$2,670,452	(16)	(\$149,918)	0	\$0	(\$149,918)	\$2,520,534	(\$6,301)	\$2,514,233	\$0	\$2,514,233	\$1,286,172	\$1,228,061	\$204,677	
WAU001	GEO Prep Academy	\$5,040,023	52	\$364,746	0	\$0	\$364,746	\$5,404,769	(\$13,511)	\$5,391,258	\$0	\$5,391,258	\$2,424,330	\$2,966,928	\$494,488	
WBQ001	New Harmony High School	\$681,461	81	\$534,781	0	\$0	\$534,781	\$1,216,242	(\$3,040)	\$1,213,202	\$0	\$1,213,202	\$332,496	\$880,706	\$146,785	
WBR001	Athlos Academy of Jefferson Parish	\$6,859,743	97	\$607,928	0	\$0	\$607,928	\$7,467,671	(\$18,668)	\$7,449,003	\$0	\$7,449,003	\$2,965,566	\$4,483,437	\$747,240	
WBX001	GEO Next Generation HS	\$693,829	110	\$796,106	0	\$0	\$796,106	\$1,489,935	(\$3,725)	\$1,486,210	\$0	\$1,486,210	\$688,715	\$797,495	\$132,916	
WBY001	Red River Charter Academy	\$455,666	74	\$173,320	0	\$0	\$173,320	\$628,986	(\$1,572)	\$627,414	\$0	\$627,414	\$239,868	\$387,546	\$64,591	
WJ5001	Collegiate Academies	\$3,044,457	79	\$623,576	0	\$0	\$623,576	\$3,668,033	(\$9,171)	\$3,658,862	\$0	\$3,658,862	\$1,466,364	\$2,192,498	\$365,417	
WZ8001	GEO Prep Mid-City of Great BR	\$5,409,002	(30)	(\$259,356)	0	\$0	(\$259,356)	\$5,149,646	(\$12,874)	\$5,136,772	\$0	\$5,136,772	\$2,605,104	\$2,531,668	\$421,945	
<b>State Total</b>		<b>\$122,262,099</b>	<b>1,592</b>	<b>\$8,296,137</b>	<b>0</b>	<b>\$0</b>	<b>\$8,296,137</b>	<b>\$130,558,236</b>	<b>(\$326,386)</b>	<b>\$130,231,850</b>	<b>(\$60,314)</b>	<b>\$130,171,536</b>	<b>\$57,741,266</b>	<b>\$72,430,270</b>	<b>\$12,071,751</b>	
Placeholder for Closed LEA																
<b>State Total</b>		<b>\$122,262,099</b>	<b>1,592</b>	<b>\$8,296,137</b>	<b>0</b>	<b>\$0</b>	<b>\$8,296,137</b>	<b>\$130,558,236</b>	<b>(\$326,386)</b>	<b>\$130,231,850</b>	<b>(\$60,314)</b>	<b>\$130,171,536</b>	<b>\$57,741,266</b>	<b>\$72,430,270</b>	<b>\$12,071,751</b>	