

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

School System	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		1	2	3	4	5	6	7
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,591)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,656,078,574</b>	<b>(\$14,453,264)</b>	<b>(\$2,325,751)</b>	<b>(\$5,581,324)</b>	<b>(\$2,104,279)</b>	<b>(\$3,907,009)</b>	<b>(\$3,554,503)</b>	

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	8	9	10	11	12	13	14	15	
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)	\$0
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)	\$0
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)	\$0
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)	\$0
<b>STATE TOTALS</b>	<b>(\$3,749,955)</b>	<b>(\$1,265,385)</b>	<b>(\$2,645,540)</b>	<b>(\$2,065,897)</b>	<b>(\$1,204,490)</b>	<b>(\$2,674,564)</b>	<b>(\$2,974,491)</b>	<b>(\$1,830,060)</b>	

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School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$3,388,559)</b>	<b>(\$926,695)</b>	<b>(\$1,833,721)</b>	<b>(\$1,133,334)</b>	<b>(\$3,806,199)</b>	<b>(\$4,070,716)</b>	<b>(\$2,739,589)</b>	

**Table 2: FY2019-20 Budget Letter  
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School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$2,236,005)</b>	<b>(\$2,356,537)</b>	<b>(\$308,546)</b>	<b>(\$289,479)</b>	<b>(\$320,754)</b>	<b>(\$1,124,564)</b>	<b>(\$1,306,300)</b>	<b>(\$214,137)</b>	

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 ÷ T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,309,891
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$675,898
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$2,997,599
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$455,672
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$589,502
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$834,123
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$408,765
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,120,340
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,136,692
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,114,059
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$287,597
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$286,313
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$205,262
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$252,721
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$522,607
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$739,066
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,200)	\$166,099,082	\$4,211	\$6,461,795
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$131,989
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$303,657
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$753,526
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$480,061
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$422,108
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,774,205
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$792,224
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$330,584
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$7,026,521
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$794,191
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,212,403
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,908,802
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$385,496
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$869,218
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,462,066
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$174,800
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$580,637
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$690,992
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,493,860
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,766,350
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$634,589
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$365,396
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,249,399
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$241,101
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$394,658
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$659,074
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$963,890
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,688,994
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$160,079
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$588,381
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$984,959
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,927,237
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$1,032,587
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,182,102
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,672,400
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,703,646
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$93,791
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,267,800
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$327,734
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,317,228
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,224,126
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$764,162
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$788,785
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$661,562
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$272,761
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$386,175
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$335,626
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,293,157
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$309,794
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$656,984
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$196,636
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$521,688
<b>STATE TOTALS</b>	<b>(\$4,493,912)</b>	<b>(\$10,492,962)</b>	<b>(\$16,234,527)</b>	<b>(\$107,613,048)</b>	<b>\$3,548,465,526</b>	<b>\$5,386</b>	<b>\$97,618,093</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	44
	Link to Audit File	IF C38 > 0,C38	IF C38 < 0,C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0			\$0	\$55,211,417
2 Allen	\$66,600	\$66,600	\$0			\$0	\$30,536,073
3 Ascension	(\$93,676)	\$0	(\$93,676)			\$0	\$109,343,108
4 Assumption	(\$6,734)	\$0	(\$6,734)			\$0	\$21,653,445
5 Avoyelles	(\$19,268)	\$0	(\$19,268)			\$0	\$31,744,423
6 Beauregard	\$23,236	\$23,236	\$0			\$0	\$37,356,608
7 Bienville	\$2,258	\$2,258	\$0			\$0	\$8,213,906
8 Bossier	(\$36,307)	\$0	(\$36,307)			\$0	\$134,914,340
9 Caddo	(\$42,487)	\$0	(\$42,487)			\$0	\$212,201,172
10 Calcasieu	(\$99,827)	\$0	(\$99,827)			\$0	\$131,572,625
11 Caldwell	\$5,016	\$5,016	\$0			\$0	\$12,479,580
12 Cameron	\$2,550	\$2,550	\$0			\$0	\$3,943,561
13 Catahoula	(\$181)	\$0	(\$181)			\$0	\$8,939,635
14 Claiborne	(\$3,525)	\$0	(\$3,525)			\$0	\$12,045,063
15 Concordia	(\$14,116)	\$0	(\$14,116)			\$0	\$22,894,552
16 DeSoto	(\$7,665)	\$0	(\$7,665)			\$0	\$14,491,645
17 East Baton Rouge	(\$21,234)	\$0	(\$21,234)			\$0	\$172,539,643
18 East Carroll	(\$11,374)	\$0	(\$11,374)			\$0	\$6,558,712
19 East Feliciana	\$5,233	\$5,233	\$0			\$0	\$10,899,650
20 Evangeline	(\$9,104)	\$0	(\$9,104)			\$0	\$35,841,182
21 Franklin	(\$19,398)	\$0	(\$19,398)			\$0	\$21,005,248
22 Grant	\$2,972	\$2,972	\$0			\$0	\$22,128,375
23 Iberia	(\$47,092)	\$0	(\$47,092)			\$0	\$75,846,500
24 Iberville	(\$2,647)	\$0	(\$2,647)			\$0	\$15,173,247
25 Jackson	\$4,321	\$4,321	\$0			\$0	\$12,497,300
26 Jefferson	(\$279,703)	\$0	(\$279,703)			\$0	\$234,596,150
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)			\$0	\$37,546,737
28 Lafayette	(\$46,666)	\$0	(\$46,666)			\$0	\$134,774,549
29 Lafourche	(\$9,580)	\$0	(\$9,580)			\$0	\$73,263,773
30 LaSalle	\$8,827	\$8,827	\$0			\$0	\$17,294,465
31 Lincoln	(\$1,267)	\$0	(\$1,267)			\$0	\$30,301,043
32 Livingston	(\$123,346)	\$0	(\$123,346)			\$0	\$166,063,269
33 Madison	(\$60,370)	\$0	(\$60,370)			\$0	\$7,968,573
34 Morehouse	\$3,365	\$3,365	\$0			\$0	\$26,485,727
35 Natchitoches	(\$19,300)	\$0	(\$19,300)			\$0	\$32,998,611
36 Orleans	(\$156,013)	\$0	(\$156,013)			\$0	\$201,252,216
37 Ouachita	(\$73,606)	\$0	(\$73,606)			\$0	\$123,589,939
38 Plaquemines	(\$27,465)	\$0	(\$27,465)			\$0	\$11,374,325
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)			\$0	\$10,018,152
40 Rapides	(\$140,192)	\$0	(\$140,192)			\$0	\$137,189,326
41 Red River	\$6,362	\$6,362	\$0			\$0	\$5,458,150
42 Richland	(\$834)	\$0	(\$834)			\$0	\$15,543,838
43 Sabine	(\$981)	\$0	(\$981)			\$0	\$27,956,634
44 St. Bernard	(\$54,028)	\$0	(\$54,028)			\$0	\$44,373,343
45 St. Charles	\$222	\$222	\$0			\$0	\$31,317,735
46 St. Helena	(\$53,767)	\$0	(\$53,767)			\$0	\$9,587,550
47 St. James	\$2,063	\$2,063	\$0			\$0	\$12,477,633
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)			\$0	\$31,291,030
49 St. Landry	(\$48,853)	\$0	(\$48,853)			\$0	\$78,214,924
50 St. Martin	\$858	\$858	\$0			\$0	\$44,063,450
51 St. Mary	(\$12,541)	\$0	(\$12,541)			\$0	\$50,348,308
52 St. Tammany	\$29,956	\$29,956	\$0			\$0	\$223,882,964
53 Tangipahoa	\$26,341	\$26,341	\$0			\$0	\$117,791,727
54 Tensas	(\$4,931)	\$0	(\$4,931)			\$0	\$2,956,173
55 Terrebonne	(\$11,856)	\$0	(\$11,856)			\$0	\$94,208,886
56 Union	(\$9,306)	\$0	(\$9,306)			\$0	\$13,827,983
57 Vermilion	\$24,516	\$24,516	\$0			\$0	\$56,805,038
58 Vernon	\$17,625	\$17,625	\$0			\$0	\$55,295,663
59 Washington	\$6,463	\$6,463	\$0			\$0	\$37,344,469
60 Webster	(\$5,319)	\$0	(\$5,319)			\$0	\$37,679,370
61 West Baton Rouge	\$7,446	\$7,446	\$0			\$0	\$14,004,742
62 West Carroll	(\$21,979)	\$0	(\$21,979)			\$0	\$13,575,501
63 West Feliciana	\$5,706	\$5,706	\$0			\$0	\$10,222,689
64 Winn	\$3,047	\$3,047	\$0			\$0	\$15,216,526
65 City of Monroe	(\$38,540)	\$0	(\$38,540)			\$0	\$47,315,722
66 City of Bogalusa	\$707	\$707	\$0			\$0	\$14,478,999
67 Zachary Community	\$89,492	\$89,492	\$0			\$0	\$32,700,367
68 City of Baker	(\$84,532)	\$0	(\$84,532)			\$0	\$9,854,554
69 Central Community	(\$310,619)	\$0	(\$310,619)			\$0	\$31,749,827
<b>STATE TOTALS</b>	<b>(\$1,791,959)</b>	<b>\$353,902</b>	<b>(\$2,145,861)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,644,291,660</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation  (Initial)				
		45  T4, C2	46  T4, C14				
		47  C44 + C45 + C46	48  Prior Month File: (C48 + C50)	49  C47 - C48	50  C49 + Months Remaining		
1	Acadia	\$0	\$236,826	\$55,448,243	\$9,241,374	\$46,206,869	\$4,620,687
2	Allen	\$0	\$100,772	\$30,636,845	\$5,106,140	\$25,530,705	\$2,553,071
3	Ascension	\$0	\$587,109	\$109,930,217	\$18,321,702	\$91,608,515	\$9,160,852
4	Assumption	\$42,000	\$84,665	\$21,780,110	\$3,630,018	\$18,150,092	\$1,815,009
5	Avoyelles	\$0	\$133,753	\$31,878,176	\$5,313,030	\$26,565,146	\$2,656,515
6	Beauregard	\$0	\$150,745	\$37,507,353	\$6,251,226	\$31,256,127	\$3,125,613
7	Bienville	\$0	\$53,808	\$8,267,714	\$1,377,952	\$6,889,762	\$688,976
8	Bossier	\$63,000	\$578,731	\$135,556,071	\$22,592,678	\$112,963,393	\$11,296,339
9	Caddo	\$252,000	\$978,692	\$213,431,864	\$35,529,686	\$177,902,178	\$17,790,218
10	Calcasieu	\$693,000	\$798,034	\$133,063,659	\$22,177,276	\$110,886,383	\$11,088,638
11	Caldwell	\$0	\$40,120	\$12,519,700	\$2,086,616	\$10,433,084	\$1,043,308
12	Cameron	\$0	\$34,279	\$3,977,840	\$662,974	\$3,314,866	\$331,487
13	Catahoula	\$0	\$30,326	\$8,969,961	\$1,494,994	\$7,474,967	\$747,497
14	Claiborne	\$0	\$39,766	\$12,084,829	\$2,014,138	\$10,070,691	\$1,007,069
15	Concordia	\$42,000	\$83,131	\$23,019,683	\$3,836,614	\$19,183,069	\$1,918,307
16	DeSoto	\$0	\$127,145	\$14,618,790	\$2,436,466	\$12,182,324	\$1,218,232
17	East Baton Rouge	\$420,000	\$965,712	\$173,925,355	\$29,029,850	\$144,895,505	\$14,489,551
18	East Carroll	\$42,000	\$23,659	\$6,624,371	\$1,104,062	\$5,520,309	\$552,031
19	East Feliciana	\$0	\$48,026	\$10,947,676	\$1,824,612	\$9,123,064	\$912,306
20	Evangeline	\$105,000	\$139,063	\$36,085,245	\$6,014,208	\$30,071,037	\$3,007,104
21	Franklin	\$0	\$71,095	\$21,076,343	\$3,512,724	\$17,563,619	\$1,756,362
22	Grant	\$0	\$74,635	\$22,203,010	\$3,700,502	\$18,502,508	\$1,850,251
23	Iberia	\$315,000	\$305,443	\$76,466,943	\$12,744,490	\$63,722,453	\$6,372,245
24	Iberville	\$0	\$116,525	\$15,289,772	\$2,548,296	\$12,741,476	\$1,274,148
25	Jackson	\$0	\$58,115	\$12,555,415	\$2,092,570	\$10,462,845	\$1,046,285
26	Jefferson	\$462,000	\$1,157,698	\$236,215,848	\$39,369,308	\$196,846,540	\$19,684,654
27	Jefferson Davis	\$0	\$145,907	\$37,692,644	\$6,282,108	\$31,410,536	\$3,141,054
28	Lafayette	\$882,000	\$802,223	\$136,458,772	\$22,743,128	\$113,715,644	\$11,371,564
29	Lafourche	\$273,000	\$353,174	\$73,889,947	\$12,314,992	\$61,574,955	\$6,157,496
30	LaSalle	\$0	\$65,962	\$17,360,427	\$2,893,404	\$14,467,023	\$1,446,702
31	Lincoln	\$42,000	\$152,692	\$30,495,735	\$5,082,622	\$25,413,113	\$2,541,311
32	Livingston	\$0	\$642,923	\$166,706,192	\$27,784,366	\$138,921,826	\$13,892,183
33	Madison	\$0	\$34,633	\$8,003,206	\$1,333,868	\$6,669,338	\$666,934
34	Morehouse	\$0	\$95,108	\$26,580,835	\$4,430,140	\$22,150,695	\$2,215,070
35	Natchitoches	\$0	\$157,766	\$33,156,377	\$5,526,062	\$27,630,315	\$2,763,032
36	Orleans	\$525,000	\$1,134,334	\$202,911,550	\$33,818,592	\$169,092,958	\$16,909,296
37	Ouachita	\$0	\$491,234	\$124,081,173	\$20,680,196	\$103,400,977	\$10,340,098
38	Plaquemines	\$0	\$110,212	\$11,484,537	\$1,914,090	\$9,570,447	\$957,045
39	Pointe Coupee	\$63,000	\$63,661	\$10,144,813	\$1,690,802	\$8,454,011	\$845,401
40	Rapides	\$0	\$588,171	\$137,777,497	\$22,962,916	\$114,814,581	\$11,481,458
41	Red River	\$0	\$37,642	\$5,495,792	\$915,966	\$4,579,826	\$457,983
42	Richland	\$0	\$70,859	\$15,614,697	\$2,602,450	\$13,012,247	\$1,301,225
43	Sabine	\$0	\$107,911	\$28,064,545	\$4,677,424	\$23,387,121	\$2,338,712
44	St. Bernard	\$0	\$182,723	\$44,556,066	\$7,426,012	\$37,130,054	\$3,713,005
45	St. Charles	\$0	\$246,325	\$31,564,060	\$5,260,676	\$26,303,384	\$2,630,338
46	St. Helena	\$0	\$29,972	\$9,617,522	\$1,602,920	\$8,014,602	\$801,460
47	St. James	\$0	\$94,990	\$12,572,623	\$2,095,438	\$10,477,185	\$1,047,719
48	St. John the Baptist	\$0	\$147,205	\$31,438,235	\$5,239,706	\$26,198,529	\$2,619,853
49	St. Landry	\$0	\$319,780	\$78,534,704	\$13,089,118	\$65,445,586	\$6,544,559
50	St. Martin	\$189,000	\$190,688	\$44,443,138	\$7,407,190	\$37,035,948	\$3,703,595
51	St. Mary	\$0	\$223,079	\$50,571,387	\$8,428,564	\$42,142,823	\$4,214,282
52	St. Tammany	\$0	\$988,309	\$224,871,273	\$37,478,546	\$187,392,727	\$18,739,273
53	Tangipahoa	\$0	\$517,194	\$118,308,921	\$19,718,154	\$98,590,767	\$9,859,077
54	Tensas	\$0	\$12,508	\$2,968,681	\$494,780	\$2,473,901	\$247,390
55	Terrebonne	\$0	\$422,735	\$94,631,621	\$15,771,936	\$78,859,685	\$7,885,969
56	Union	\$0	\$52,923	\$13,880,906	\$2,313,484	\$11,567,422	\$1,156,742
57	Vermilion	\$0	\$230,218	\$57,035,256	\$9,505,876	\$47,529,380	\$4,752,938
58	Vernon	\$0	\$189,272	\$55,484,935	\$9,247,490	\$46,237,445	\$4,623,745
59	Washington	\$0	\$140,656	\$37,485,125	\$6,247,520	\$31,237,605	\$3,123,761
60	Webster	\$0	\$155,583	\$37,834,953	\$6,305,826	\$31,529,127	\$3,152,913
61	West Baton Rouge	\$0	\$89,621	\$14,094,363	\$2,349,060	\$11,745,303	\$1,174,530
62	West Carroll	\$0	\$51,920	\$13,627,421	\$2,271,236	\$11,356,185	\$1,135,619
63	West Feliciana	\$0	\$55,991	\$10,278,680	\$1,713,114	\$8,565,566	\$856,557
64	Winn	\$0	\$56,876	\$15,273,402	\$2,545,568	\$12,727,834	\$1,272,783
65	City of Monroe	\$0	\$189,390	\$47,505,112	\$7,917,518	\$39,587,594	\$3,958,759
66	City of Bogalusa	\$0	\$43,070	\$14,522,069	\$2,420,344	\$12,101,725	\$1,210,173
67	Zachary Community	\$0	\$141,010	\$32,841,377	\$5,473,562	\$27,367,815	\$2,736,782
68	City of Baker	\$0	\$42,244	\$9,896,798	\$1,649,466	\$8,247,332	\$824,733
69	Central Community	\$0	\$123,900	\$31,873,727	\$5,312,288	\$26,561,439	\$2,656,144
	<b>STATE TOTALS</b>	<b>\$4,410,000</b>	<b>\$17,010,467</b>	<b>\$3,665,712,127</b>	<b>\$610,952,024</b>	<b>\$3,054,760,103</b>	<b>\$305,476,018</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
		51 T4, C7	52 T4, C9	53 T4, C10	
		54 C47 + C51 + C52 + C53			
1	Acadia	\$0	\$137,267	\$0	\$55,585,510
2	Allen	\$0	\$28,560	\$0	\$30,665,405
3	Ascension	\$0	\$220,091	\$0	\$110,150,308
4	Assumption	\$12,000	\$31,952	\$0	\$21,824,062
5	Avoyelles	\$0	\$104,244	\$0	\$31,982,420
6	Beauregard	\$0	\$62,118	\$0	\$37,569,471
7	Bienville	\$0	\$29,096	\$0	\$8,296,810
8	Bossier	\$0	\$98,711	\$0	\$135,654,782
9	Caddo	\$30,000	\$233,657	\$0	\$213,695,521
10	Calcasieu	\$90,000	\$262,752	\$0	\$133,416,411
11	Caldwell	\$0	\$30,167	\$0	\$12,549,867
12	Cameron	\$0	\$25,000	\$0	\$4,002,840
13	Catahoula	\$0	\$27,846	\$0	\$8,997,807
14	Claiborne	\$0	\$25,000	\$0	\$12,109,829
15	Concordia	\$0	\$25,000	\$0	\$23,044,683
16	DeSoto	\$0	\$142,622	\$0	\$14,761,412
17	East Baton Rouge	\$42,000	\$369,138	\$0	\$174,336,493
18	East Carroll	\$0	\$25,000	\$0	\$6,649,371
19	East Feliciana	\$0	\$25,000	\$0	\$10,972,676
20	Evangeline	\$12,000	\$60,333	\$0	\$36,157,578
21	Franklin	\$0	\$25,000	\$0	\$21,101,343
22	Grant	\$0	\$81,218	\$0	\$22,284,228
23	Iberia	\$18,000	\$224,375	\$0	\$76,709,318
24	Iberville	\$0	\$59,084	\$0	\$15,348,856
25	Jackson	\$0	\$60,690	\$0	\$12,616,105
26	Jefferson	\$42,000	\$452,676	\$0	\$236,710,524
27	Jefferson Davis	\$0	\$93,802	\$0	\$37,786,446
28	Lafayette	\$72,000	\$313,446	\$0	\$136,844,218
29	Lafourche	\$30,000	\$212,415	\$0	\$74,132,362
30	LaSalle	\$0	\$32,666	\$0	\$17,393,093
31	Lincoln	\$18,000	\$68,901	\$0	\$30,582,636
32	Livingston	\$0	\$657,773	\$0	\$167,363,965
33	Madison	\$0	\$25,000	\$0	\$8,028,206
34	Morehouse	\$0	\$55,157	\$0	\$26,635,992
35	Natchitoches	\$0	\$67,295	\$0	\$33,223,672
36	Orleans	\$48,000	\$402,941	\$0	\$203,362,491
37	Ouachita	\$0	\$84,966	\$0	\$124,166,139
38	Plaquemines	\$0	\$25,000	\$0	\$11,509,537
39	Pointe Coupee	\$12,000	\$75,863	\$0	\$10,232,676
40	Rapides	\$0	\$295,061	\$0	\$138,072,558
41	Red River	\$0	\$25,000	\$0	\$5,520,792
42	Richland	\$0	\$53,193	\$0	\$15,667,890
43	Sabine	\$0	\$94,248	\$0	\$28,158,793
44	St. Bernard	\$0	\$45,518	\$0	\$44,601,584
45	St. Charles	\$0	\$109,064	\$0	\$31,673,124
46	St. Helena	\$0	\$25,000	\$0	\$9,642,522
47	St. James	\$0	\$72,828	\$0	\$12,645,451
48	St. John the Baptist	\$0	\$107,457	\$0	\$31,545,692
49	St. Landry	\$0	\$327,905	\$0	\$78,862,609
50	St. Martin	\$6,000	\$91,749	\$0	\$44,540,887
51	St. Mary	\$0	\$150,833	\$0	\$50,722,220
52	St. Tammany	\$0	\$444,644	\$0	\$225,315,917
53	Tangipahoa	\$0	\$149,405	\$0	\$118,458,326
54	Tensas	\$0	\$25,000	\$0	\$2,993,681
55	Terrebonne	\$0	\$196,172	\$0	\$94,827,793
56	Union	\$0	\$25,000	\$0	\$13,905,906
57	Vermilion	\$6,000	\$86,573	\$0	\$57,127,829
58	Vernon	\$0	\$88,358	\$0	\$55,573,293
59	Washington	\$0	\$69,972	\$0	\$37,555,097
60	Webster	\$0	\$47,124	\$0	\$37,882,077
61	West Baton Rouge	\$0	\$41,412	\$0	\$14,135,775
62	West Carroll	\$0	\$32,309	\$0	\$13,659,730
63	West Feliciana	\$0	\$46,232	\$0	\$10,324,912
64	Winn	\$0	\$114,597	\$0	\$15,387,999
65	City of Monroe	\$0	\$83,181	\$0	\$47,588,293
66	City of Bogalusa	\$0	\$25,000	\$0	\$14,547,069
67	Zachary Community	\$0	\$28,560	\$0	\$32,869,937
68	City of Baker	\$0	\$25,000	\$0	\$9,921,798
69	Central Community	\$0	\$152,439	\$0	\$32,026,166
	<b>STATE TOTALS</b>	<b>\$438,000</b>	<b>\$8,060,656</b>	<b>\$0</b>	<b>\$3,674,210,783</b>



**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (September 2019)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					New Orleans Military/ Maritime 348001
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	
			1 T2, C50	2 T5A3, C17	3 T5B2, C44	4 T5C1A, C43	5 T5C1B, C43	
1	Acadia	\$4,620,687	(\$294)		\$0	\$0	\$0	\$0
2	Allen	\$2,553,071	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,160,852	(\$463)		(\$1,624)	\$0	\$0	\$0
4	Assumption	\$1,815,009	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,656,515	(\$322)		\$0	\$0	\$0	\$0
6	Beauregard	\$3,125,613	(\$156)		\$0	\$0	\$0	\$0
7	Bienville	\$688,976	(\$462)		\$0	(\$2,077)	\$0	\$0
8	Bossier	\$11,296,339	(\$794)		\$0	\$0	\$0	\$0
9	Caddo	\$17,790,218	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0
10	Calcasieu	\$11,088,638	(\$5,008)		\$0	\$0	\$0	\$0
11	Caldwell	\$1,043,308	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$331,487	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$747,497	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$1,007,069	(\$205)		\$0	(\$663)	\$0	\$0
15	Concordia	\$1,918,307	(\$249)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,218,232	(\$554)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,489,551	(\$10,201)	(\$1,175,762)	(\$327,280)	\$0	\$0	\$0
18	East Carroll	\$552,031	(\$338)		\$0	\$0	\$0	\$0
19	East Feliciana	\$912,306	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$3,007,104	(\$681)		\$0	\$0	\$0	\$0
21	Franklin	\$1,756,362	(\$967)		\$0	\$0	\$0	\$0
22	Grant	\$1,850,251	(\$102)		\$0	\$0	\$0	\$0
23	Iberia	\$6,372,245	(\$322)		\$0	\$0	\$0	\$0
24	Iberville	\$1,274,148	(\$508)		(\$1,049)	\$0	\$0	\$0
25	Jackson	\$1,046,285	(\$353)		\$0	\$0	\$0	\$0
26	Jefferson	\$19,684,654	(\$3,129)		\$0	\$0	(\$24,383)	(\$307,405)
27	Jefferson Davis	\$3,141,054	(\$137)		\$0	\$0	\$0	\$0
28	Lafayette	\$11,371,564	(\$1,517)		\$0	\$0	\$0	\$0
29	Lafourche	\$6,157,496	(\$826)		\$0	\$0	(\$417)	\$0
30	LaSalle	\$1,446,702	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,541,311	(\$695)		\$0	(\$27,280)	\$0	\$0
32	Livingston	\$13,892,183	(\$170)		(\$1,341)	\$0	\$0	\$0
33	Madison	\$666,934	(\$640)		\$0	\$0	\$0	\$0
34	Morehouse	\$2,215,070	(\$413)		\$0	\$0	\$0	\$0
35	Natchitoches	\$2,763,032	(\$155)		\$0	\$0	\$0	\$0
36	Orleans	\$16,909,296	(\$12,579)		\$0	\$0	(\$213,912)	(\$131,151)
37	Ouachita	\$10,340,098	(\$2,174)		\$0	(\$3,938)	\$0	(\$394)
38	Plaquemines	\$957,045	\$0		\$0	\$0	\$0	(\$6,855)
39	Pointe Coupee	\$845,401	(\$1,611)		\$0	\$0	\$0	\$0
40	Rapides	\$11,481,458	(\$1,206)		\$0	\$0	\$0	\$0
41	Red River	\$457,983	(\$360)		\$0	\$0	\$0	\$0
42	Richland	\$1,301,225	(\$1,224)		\$0	\$0	\$0	\$0
43	Sabine	\$2,338,712	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,713,005	(\$312)		\$0	\$0	(\$999)	(\$466)
45	St. Charles	\$2,630,338	(\$9)		\$0	\$0	\$0	(\$2,138)
46	St. Helena	\$801,460	\$0		\$0	\$0	\$0	\$0
47	St. James	\$1,047,719	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,619,853	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$6,544,559	(\$298)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,703,595	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$4,214,282	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$18,739,273	(\$854)		\$0	\$0	(\$1,530)	(\$1,633)
53	Tangipahoa	\$9,859,077	(\$233)		(\$224)	\$0	\$0	\$0
54	Tensas	\$247,390	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,885,969	(\$1,517)		\$0	\$0	\$0	\$0
56	Union	\$1,156,742	\$0		\$0	(\$318,864)	\$0	\$0
57	Vermilion	\$4,752,938	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$4,623,745	(\$503)		\$0	\$0	\$0	\$0
59	Washington	\$3,123,761	(\$197)		\$0	\$0	\$0	\$0
60	Webster	\$3,152,913	(\$283)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,174,530	(\$278)		(\$4,983)	\$0	\$0	\$0
62	West Carroll	\$1,135,619	(\$230)		\$0	\$0	\$0	\$0
63	West Feliciana	\$856,557	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,272,783	(\$267)		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,958,759	(\$1,449)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,210,173	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,736,782	(\$384)		(\$2,056)	\$0	\$0	\$0
68	City of Baker	\$824,733	(\$206)		(\$4,327)	\$0	\$0	\$0
69	Central Community	\$2,656,144	\$0		(\$953)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>\$305,476,018</b>	<b>(\$63,470)</b>	<b>(\$1,539,682)</b>	<b>(\$343,837)</b>	<b>(\$352,822)</b>	<b>(\$241,241)</b>	<b>(\$450,042)</b>

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (September 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$9,744)	\$0	(\$2,165)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,447)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$178,015)	\$0	(\$395,944)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,170)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$425)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$18,679)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$91,902)	\$0	\$0	
27 Jefferson Davis	\$0	(\$903)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$3,979)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$26,655)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	(\$2,706)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$2,523)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	(\$333)	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,188)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	(\$1,086)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$229)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,020)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,580)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,460)	\$0	(\$830)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$911)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,598)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$4,135)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$1,715)	\$0	(\$1,271)	\$0	
<b>STATE TOTALS</b>	<b>(\$413,549)</b>	<b>(\$536,966)</b>	<b>(\$51,309)</b>	<b>(\$386,872)</b>	<b>(\$236,623)</b>	<b>(\$125,192)</b>	<b>(\$402,614)</b>	<b>(\$127,952)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (September 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,120)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$343)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,918)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,737)	(\$146,958)	(\$1,283)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$8,126)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,738)	(\$302)	(\$302)	
24 Iberville	\$0	(\$1,049)	(\$210,440)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,547)	(\$341,394)	(\$245,435)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,258)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$229)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,932)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,707)	(\$1,370)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,152)	(\$43,182)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,169)	(\$12,337)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$74,764)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$318)	(\$635)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$153,330)</b>	<b>(\$252,038)</b>	<b>(\$263,368)</b>	<b>(\$265,693)</b>	<b>(\$64,346)</b>	<b>(\$387,003)</b>	<b>(\$382,922)</b>	<b>(\$263,382)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (September 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$2,165)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$41,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$16,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,716)	(\$224,167)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$5,238)	\$0	\$0	\$0	\$0	(\$2,619)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,451)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$153,898)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$56,220)	\$0	\$0	\$0	\$0	(\$55,909)
37 Ouachita	\$0	(\$2,297)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$70,773)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$459)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$310)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$13,059)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$2,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$3,422)	\$0	\$0
69 Central Community	(\$2,859)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$315,251)</b>	<b>(\$236,362)</b>	<b>(\$80,958)</b>	<b>(\$61,791)</b>	<b>(\$27,243)</b>	<b>(\$161,716)</b>	<b>(\$227,589)</b>	<b>(\$59,430)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (September 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		32	33	34	35	36	37	38
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C36)	C1 + C37
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,594)	(\$21,046)	\$4,599,641
2	Allen	\$0	\$0	\$0	(\$1,552)	(\$1,552)	(\$3,104)	\$2,549,967
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$93,716)	\$9,067,136
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,171)	(\$8,213)	\$1,806,796
5	Avoyelles	\$0	\$0	(\$35,763)	(\$4,398)	(\$6,080)	(\$46,748)	\$2,609,767
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,117,873
7	Bienville	\$0	\$0	\$0	(\$12,150)	(\$935)	(\$57,163)	\$631,813
8	Bossier	\$0	\$0	\$0	(\$25,029)	(\$16,920)	(\$42,743)	\$11,253,596
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,349,648
10	Calcasieu	\$0	\$0	\$0	(\$50,568)	(\$41,408)	(\$1,285,948)	\$9,802,690
11	Caldwell	\$0	\$0	\$0	(\$238)	(\$821)	(\$1,059)	\$1,042,249
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$330,421
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$723,846
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,870)	\$970,199
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$449)	(\$89,387)	\$1,828,920
16	DeSoto	\$0	\$0	\$0	(\$18,932)	(\$13,364)	(\$32,850)	\$1,185,382
17	East Baton Rouge	\$0	(\$61,606)	\$0	(\$63,243)	(\$128,794)	(\$3,288,242)	\$11,201,309
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$550,623
19	East Feliciana	\$0	\$0	\$0	(\$3,218)	(\$7,438)	(\$20,277)	\$892,029
20	Evangeline	\$0	\$0	\$0	(\$3,445)	(\$3,253)	(\$7,804)	\$2,999,300
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,716)	(\$6,349)	\$1,750,013
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,526)	(\$3,470)	\$1,846,781
23	Iberia	\$0	\$0	\$0	(\$8,152)	(\$8,695)	(\$40,115)	\$6,332,130
24	Iberville	\$0	\$0	\$0	(\$7,556)	(\$8,935)	(\$248,216)	\$1,025,932
25	Jackson	\$0	\$0	\$0	(\$3,169)	(\$1,211)	(\$11,383)	\$1,034,902
26	Jefferson	(\$411,800)	\$0	\$0	(\$75,181)	(\$66,331)	(\$1,082,359)	\$18,602,295
27	Jefferson Davis	\$0	\$0	\$0	(\$4,065)	(\$1,897)	(\$7,002)	\$3,134,052
28	Lafayette	\$0	\$0	\$0	(\$24,497)	(\$42,277)	(\$1,025,118)	\$10,346,446
29	Lafourche	\$0	\$0	\$0	(\$11,058)	(\$36,345)	(\$49,063)	\$6,108,433
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,443,767
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,243)	(\$192,219)	\$2,349,092
32	Livingston	\$0	\$0	\$0	(\$17,100)	(\$40,080)	(\$63,341)	\$13,828,842
33	Madison	\$0	\$0	\$0	(\$609)	(\$110,001)	(\$111,250)	\$555,684
34	Morehouse	\$0	\$0	\$0	(\$10,963)	(\$5,251)	(\$16,627)	\$2,198,443
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,750,997
36	Orleans	(\$28,559)	\$0	\$0	(\$28,899)	(\$36,610)	(\$892,285)	\$16,017,011
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,888)	(\$37,459)	\$10,302,639
38	Plaquemines	(\$8,118)	\$0	\$0	(\$4,059)	(\$12,989)	(\$41,943)	\$915,102
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$16,329)	\$829,072
40	Rapides	\$0	\$0	\$68	(\$16,874)	(\$17,187)	(\$35,199)	\$11,446,259
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$450,090
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,719)	\$1,287,506
43	Sabine	\$0	\$0	\$0	(\$2,423)	(\$1,515)	(\$3,938)	\$2,334,774
44	St. Bernard	(\$333)	\$0	\$0	(\$7,193)	(\$5,851)	(\$17,485)	\$3,695,520
45	St. Charles	\$0	\$0	\$0	(\$19,241)	(\$18,172)	(\$44,978)	\$2,585,360
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$795,120
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,370)	(\$79,266)	\$968,453
48	St. John the Baptist	\$0	\$0	\$0	(\$8,798)	(\$19,061)	(\$40,892)	\$2,578,961
49	St. Landry	\$0	\$0	(\$275)	(\$12,586)	(\$11,466)	(\$103,490)	\$6,441,069
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,956)	\$3,652,639
51	St. Mary	\$0	\$0	\$0	(\$4,700)	(\$5,872)	(\$10,945)	\$4,203,337
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$167,347)	\$18,571,926
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,933)	(\$49,489)	\$9,809,588
54	Tensas	\$0	\$0	\$0	(\$1,230)	(\$2,459)	(\$23,269)	\$224,121
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$58,624)	\$7,827,345
56	Union	\$0	\$0	\$0	(\$4,897)	(\$2,938)	(\$387,642)	\$769,100
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,616)	\$4,736,322
58	Vernon	\$0	\$0	\$0	(\$5,831)	(\$2,920)	(\$9,254)	\$4,614,491
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,119,263
60	Webster	\$0	\$0	\$0	(\$3,621)	(\$7,997)	(\$13,913)	\$3,139,000
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$83,909)	\$1,090,621
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,802)	(\$2,196)	\$1,133,423
63	West Feliciana	\$0	\$0	\$0	(\$2,732)	(\$5,463)	(\$9,865)	\$846,692
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,293)	\$1,271,490
65	City of Monroe	\$0	\$0	\$0	(\$2,516)	(\$2,935)	(\$6,900)	\$3,951,859
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,248)	(\$8,856)	\$1,201,317
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,223)	(\$40,370)	\$2,696,412
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$134,862)	\$689,871
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$15,755)	\$2,640,389
	<b>STATE TOTALS</b>	<b>(\$448,810)</b>	<b>(\$61,606)</b>	<b>(\$35,970)</b>	<b>(\$717,050)</b>	<b>(\$1,080,833)</b>	<b>(\$10,818,862)</b>	<b>\$294,657,156</b>

**FY2019-20 Budget Letter  
September 2019**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$100,663	\$5,416,336			\$0	\$5,416,336		\$0	\$5,416,336		
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$56,155	\$1,666,935			\$0	\$1,666,935		\$0	\$1,666,935		
	<b>Total RSD Operated</b>	<b>1,342</b>		<b>\$5,905,318</b>		<b>\$1,021,135</b>	<b>\$156,818</b>	<b>\$7,083,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,083,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,083,271</b>	
WAO001	Celerity Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$41,001	\$1,327,095			\$0	\$1,327,095	(\$23,224)	(\$3,318)	(\$26,542)	\$1,300,553	
WAP001	Celerity Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$36,251	\$1,132,593			\$0	\$1,132,593	(\$19,820)	(\$2,831)	(\$22,651)	\$1,109,942	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$57,303	\$2,258,421			\$0	\$2,258,421	(\$39,522)	(\$5,646)	(\$45,168)	\$2,213,253	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$55,949	\$1,662,512			\$0	\$1,662,512	(\$29,094)	(\$4,156)	(\$33,250)	\$1,629,262	
WYA001	Celerity Glen Oaks	279	\$3,415	\$952,847	\$801	\$223,613	\$34,156	\$1,210,616			\$0	\$1,210,616	(\$21,186)	(\$3,027)	(\$24,213)	\$1,186,403	
	Placeholder for Closed LEAs	38	\$3,415	\$129,778	\$801	\$30,456	\$0	\$160,234			\$0						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>1,785</b>		<b>\$6,096,169</b>		<b>\$1,430,642</b>	<b>\$224,660</b>	<b>\$7,751,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,591,237</b>	<b>(\$132,846)</b>	<b>(\$18,978)</b>	<b>(\$151,824)</b>	<b>\$7,439,413</b>	
	<b>Total RSD LA</b>	<b>3,127</b>		<b>\$12,001,487</b>		<b>\$2,451,777</b>	<b>\$381,478</b>	<b>\$14,834,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,674,508</b>	<b>(\$132,846)</b>	<b>(\$18,978)</b>	<b>(\$151,824)</b>	<b>\$14,522,684</b>	

**FY2019-20 Budget Letter  
September 2019**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School	\$0	\$5,416,336	\$0	\$11,682	\$5,428,018	\$904,670	\$4,523,348	\$452,335	\$0	\$0	\$0	\$5,428,018
WA7001	Capitol High School	(\$6,416)	\$1,660,519	\$0	\$22,538	\$1,683,057	\$280,510	\$1,402,547	\$140,255	\$0	\$10,000	\$0	\$1,693,057
	<b>Total RSD Operated</b>	<b>(\$6,416)</b>	<b>\$7,076,855</b>	<b>\$0</b>	<b>\$34,220</b>	<b>\$7,111,075</b>	<b>\$1,185,180</b>	<b>\$5,925,895</b>	<b>\$592,590</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$7,121,075</b>
WAO001	Celerity Dalton Charter School	\$0	\$1,300,553	\$0	\$0	\$1,300,553	\$216,758	\$1,083,795	\$108,380	\$0	\$0	\$0	\$1,300,553
WAP001	Celerity Lanier Charter School	(\$5,964)	\$1,103,978	\$0	\$0	\$1,103,978	\$183,996	\$919,982	\$91,998	\$0	\$0	\$0	\$1,103,978
WAV001	Democracy Prep	(\$1,787)	\$2,211,466	\$0	\$6,549	\$2,218,015	\$369,670	\$1,848,345	\$184,835	\$0	\$0	\$0	\$2,218,015
WB2001	Kenilworth Middle	\$0	\$1,629,262	\$0	\$16,048	\$1,645,310	\$274,218	\$1,371,092	\$137,109	\$0	\$0	\$0	\$1,645,310
WYA001	Celerity Glen Oaks	\$0	\$1,186,403	\$0	\$0	\$1,186,403	\$202,775	\$983,628	\$98,363	\$0	\$0	\$0	\$1,186,403
	Placeholder for Closed LEAs						\$0						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>(\$7,751)</b>	<b>\$7,431,662</b>	<b>\$0</b>	<b>\$22,597</b>	<b>\$7,454,259</b>	<b>\$1,247,417</b>	<b>\$6,206,842</b>	<b>\$620,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,454,259</b>
	<b>Total RSD LA</b>	<b>(\$14,167)</b>	<b>\$14,508,517</b>	<b>\$0</b>	<b>\$56,817</b>	<b>\$14,565,334</b>	<b>\$2,432,597</b>	<b>\$12,132,737</b>	<b>\$1,213,275</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$14,575,334</b>

**FY2019-20 Budget Letter  
September 2019**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2019-20 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,549	\$4,367,040		\$0		\$0	\$0	\$4,367,040			\$0
WA7001	Capitol High School	\$6,759	\$2,581,938		\$0		\$0	\$0	\$2,581,938			\$0
	<b>Total RSD Operated</b>		<b>\$6,948,978</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,948,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
WAO001	Celerity Dalton Charter School	\$6,759	\$2,061,495		\$0		\$0	\$0	\$2,061,495	(\$36,076)	(\$5,154)	(\$41,230)
WAP001	Celerity Lanier Charter School	\$6,759	\$1,757,340		\$0		\$0	\$0	\$1,757,340	(\$30,753)	(\$4,393)	(\$35,146)
WAV001	Democracy Prep	\$6,759	\$3,528,198		\$0		\$0	\$0	\$3,528,198	(\$61,743)	(\$8,820)	(\$70,563)
WB2001	Kenilworth Middle	\$6,759	\$2,575,179		\$0		\$0	\$0	\$2,575,179	(\$45,066)	(\$6,438)	(\$51,504)
WYA001	Celerity Glen Oaks	\$6,759	\$1,885,761		\$0		\$0	\$0	\$1,885,761	(\$33,001)	(\$4,714)	(\$37,715)
	Placeholder for Closed LEAs											
	<b>Total Type 5 Charters East Baton Rouge Parish</b>		<b>\$11,807,973</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,807,973</b>	<b>(\$206,639)</b>	<b>(\$29,519)</b>	<b>(\$236,158)</b>
	<b>Total RSD LA</b>		<b>\$18,756,951</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,756,951</b>	<b>(\$206,639)</b>	<b>(\$29,519)</b>	<b>(\$236,158)</b>



**FY2019-20 Budget Letter  
September 2019**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,367,040	\$0	\$4,367,040	\$727,840	\$3,639,200	\$363,920
WA7001	Capitol High School	\$2,581,938	(\$16,630)	\$2,565,308	\$427,552	\$2,137,756	\$213,776
	<b>Total RSD Operated</b>	<b>\$6,948,978</b>	<b>(\$16,630)</b>	<b>\$6,932,348</b>	<b>\$1,155,392</b>	<b>\$5,776,956</b>	<b>\$577,696</b>
WAO001	Celerity Dalton Charter School	\$2,020,265	\$0	\$2,020,265	\$336,710	\$1,683,555	\$168,356
WAP001	Celerity Lanier Charter School	\$1,722,194	(\$10,054)	\$1,712,140	\$285,356	\$1,426,784	\$142,678
WAV001	Democracy Prep	\$3,457,635	(\$3,352)	\$3,454,283	\$575,714	\$2,878,569	\$287,857
WB2001	Kenilworth Middle	\$2,523,675	\$0	\$2,523,675	\$420,612	\$2,103,063	\$210,306
WYA001	Celerity Glen Oaks	\$1,848,046		\$1,848,046	\$320,152	\$1,527,894	\$152,789
	Placeholder for Closed LEAs				\$0		
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>\$11,571,815</b>	<b>(\$13,406)</b>	<b>\$11,558,409</b>	<b>\$1,938,544</b>	<b>\$9,619,865</b>	<b>\$961,986</b>
	<b>Total RSD LA</b>	<b>\$18,520,793</b>	<b>(\$30,036)</b>	<b>\$18,490,757</b>	<b>\$3,093,936</b>	<b>\$15,396,821</b>	<b>\$1,539,682</b>