

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		1	2	3	4	5	6	7
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,591)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,656,078,574	(\$14,453,264)	(\$2,325,751)	(\$5,581,324)	(\$2,104,279)	(\$3,907,009)	(\$3,554,503)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	8	9	10	11	12	13	14	15	
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)	\$0
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)	\$0
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)	\$0
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)	\$0
STATE TOTALS	(\$3,749,955)	(\$1,265,385)	(\$2,645,540)	(\$2,065,897)	(\$1,204,490)	(\$2,674,564)	(\$2,974,491)	(\$1,830,060)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$3,388,559)	(\$926,695)	(\$1,833,721)	(\$1,133,334)	(\$3,806,199)	(\$4,070,716)	(\$2,739,589)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$2,236,005)	(\$2,356,537)	(\$308,546)	(\$289,479)	(\$320,754)	(\$1,124,564)	(\$1,306,300)	(\$214,137)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 + T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,316,191
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$675,898
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$3,005,159
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$455,672
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$589,502
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$834,123
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$408,765
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,143,020
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,151,812
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,114,059
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$291,377
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$286,313
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$205,262
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$252,721
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$523,867
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$742,846
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,200)	\$166,099,082	\$4,211	\$6,468,095
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$131,989
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$303,657
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$761,086
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$480,061
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$428,408
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,774,205
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$792,224
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$339,404
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$7,026,521
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$794,191
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,301,863
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,908,802
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$386,756
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$894,418
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,479,706
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$174,800
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$580,637
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$716,192
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,497,640
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,802,890
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$637,109
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$365,396
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,267,039
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$241,101
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$405,998
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$669,154
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$966,410
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,695,294
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$160,079
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$588,381
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$984,959
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,943,617
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$1,037,627
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,182,102
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,693,820
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,717,506
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$93,791
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,267,800
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$327,734
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,331,088
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,225,386
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$766,682
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$796,345
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$661,562
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$275,281
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$386,175
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$335,626
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,327,177
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$309,794
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$656,984
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$196,636
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$521,688
STATE TOTALS	(\$4,493,912)	(\$10,492,962)	(\$16,234,527)	(\$107,613,048)	\$3,548,465,526	\$5,386	\$98,075,473

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	
	Link to Audit File	IF C38 > 0,C38	IF C38 < 0,C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0			\$0	\$55,217,717
2 Allen	\$66,600	\$66,600	\$0			\$0	\$30,536,073
3 Ascension	(\$93,676)	\$0	(\$93,676)			\$0	\$109,350,668
4 Assumption	(\$6,734)	\$0	(\$6,734)			\$0	\$21,653,445
5 Avoyelles	(\$19,268)	\$0	(\$19,268)			\$0	\$31,744,423
6 Beauregard	\$23,236	\$23,236	\$0			\$0	\$37,356,608
7 Bienville	\$2,258	\$2,258	\$0			\$0	\$8,213,906
8 Bossier	(\$36,307)	\$0	(\$36,307)			\$0	\$134,937,020
9 Caddo	(\$42,487)	\$0	(\$42,487)			\$0	\$212,216,292
10 Calcasieu	(\$99,827)	\$0	(\$99,827)			\$0	\$131,572,625
11 Caldwell	\$5,016	\$5,016	\$0			\$0	\$12,483,360
12 Cameron	\$2,550	\$2,550	\$0			\$0	\$3,943,561
13 Catahoula	(\$181)	\$0	(\$181)			\$0	\$8,939,635
14 Claiborne	(\$3,525)	\$0	(\$3,525)			\$0	\$12,045,063
15 Concordia	(\$14,116)	\$0	(\$14,116)			\$0	\$22,895,812
16 DeSoto	(\$7,665)	\$0	(\$7,665)			\$0	\$14,495,425
17 East Baton Rouge	(\$21,234)	\$0	(\$21,234)			\$0	\$172,545,943
18 East Carroll	(\$11,374)	\$0	(\$11,374)			\$0	\$6,558,712
19 East Feliciana	\$5,233	\$5,233	\$0			\$0	\$10,899,650
20 Evangeline	(\$9,104)	\$0	(\$9,104)			\$0	\$35,848,742
21 Franklin	(\$19,398)	\$0	(\$19,398)			\$0	\$21,005,248
22 Grant	\$2,972	\$2,972	\$0			\$0	\$22,134,675
23 Iberia	(\$47,092)	\$0	(\$47,092)			\$0	\$75,846,500
24 Iberville	(\$2,647)	\$0	(\$2,647)			\$0	\$15,173,247
25 Jackson	\$4,321	\$4,321	\$0			\$0	\$12,506,120
26 Jefferson	(\$279,703)	\$0	(\$279,703)			\$0	\$234,596,150
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)			\$0	\$37,546,737
28 Lafayette	(\$46,666)	\$0	(\$46,666)			\$0	\$134,864,009
29 Lafourche	(\$9,580)	\$0	(\$9,580)			\$0	\$73,263,773
30 LaSalle	\$8,827	\$8,827	\$0			\$0	\$17,295,725
31 Lincoln	(\$1,267)	\$0	(\$1,267)			\$0	\$30,326,243
32 Livingston	(\$123,346)	\$0	(\$123,346)			\$0	\$166,080,909
33 Madison	(\$60,370)	\$0	(\$60,370)			\$0	\$7,968,573
34 Morehouse	\$3,365	\$3,365	\$0			\$0	\$26,485,727
35 Natchitoches	(\$19,300)	\$0	(\$19,300)			\$0	\$33,023,811
36 Orleans	(\$156,013)	\$0	(\$156,013)			\$0	\$201,255,996
37 Ouachita	(\$73,606)	\$0	(\$73,606)			\$0	\$123,626,479
38 Plaquemines	(\$27,465)	\$0	(\$27,465)			\$0	\$11,376,845
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)			\$0	\$10,018,152
40 Rapides	(\$140,192)	\$0	(\$140,192)			\$0	\$137,206,966
41 Red River	\$6,362	\$6,362	\$0			\$0	\$5,458,150
42 Richland	(\$834)	\$0	(\$834)			\$0	\$15,555,178
43 Sabine	(\$981)	\$0	(\$981)			\$0	\$27,966,714
44 St. Bernard	(\$54,028)	\$0	(\$54,028)			\$0	\$44,375,863
45 St. Charles	\$222	\$222	\$0			\$0	\$31,324,035
46 St. Helena	(\$53,767)	\$0	(\$53,767)			\$0	\$9,587,550
47 St. James	\$2,063	\$2,063	\$0			\$0	\$12,477,633
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)			\$0	\$31,291,030
49 St. Landry	(\$48,853)	\$0	(\$48,853)			\$0	\$78,231,304
50 St. Martin	\$858	\$858	\$0			\$0	\$44,068,490
51 St. Mary	(\$12,541)	\$0	(\$12,541)			\$0	\$50,348,308
52 St. Tammany	\$29,956	\$29,956	\$0			\$0	\$223,904,384
53 Tangipahoa	\$26,341	\$26,341	\$0			\$0	\$117,805,587
54 Tensas	(\$4,931)	\$0	(\$4,931)			\$0	\$2,956,173
55 Terrebonne	(\$11,856)	\$0	(\$11,856)			\$0	\$94,208,886
56 Union	(\$9,306)	\$0	(\$9,306)			\$0	\$13,827,983
57 Vermilion	\$24,516	\$24,516	\$0			\$0	\$56,818,898
58 Vernon	\$17,625	\$17,625	\$0			\$0	\$55,296,923
59 Washington	\$6,463	\$6,463	\$0			\$0	\$37,346,989
60 Webster	(\$5,319)	\$0	(\$5,319)			\$0	\$37,686,930
61 West Baton Rouge	\$7,446	\$7,446	\$0			\$0	\$14,004,742
62 West Carroll	(\$21,979)	\$0	(\$21,979)			\$0	\$13,578,021
63 West Feliciana	\$5,706	\$5,706	\$0			\$0	\$10,222,689
64 Winn	\$3,047	\$3,047	\$0			\$0	\$15,216,526
65 City of Monroe	(\$38,540)	\$0	(\$38,540)			\$0	\$47,349,742
66 City of Bogalusa	\$707	\$707	\$0			\$0	\$14,478,999
67 Zachary Community	\$89,492	\$89,492	\$0			\$0	\$32,700,367
68 City of Baker	(\$84,532)	\$0	(\$84,532)			\$0	\$9,854,554
69 Central Community	(\$310,619)	\$0	(\$310,619)			\$0	\$31,749,827
STATE TOTALS	(\$1,791,959)	\$353,902	(\$2,145,861)	\$0	\$0	\$0	\$3,644,749,040

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)				
		45 T4, C2	46 T4, C14				
		47 C44 + C45 + C46	48 Prior Month File: (C48 + C50)	49 C47 - C48	50 C49 + Months Remaining		
1	Acadia	\$0	\$236,826	\$55,454,543	\$13,862,061	\$41,592,482	\$4,621,387
2	Allen	\$0	\$100,772	\$30,636,845	\$7,659,211	\$22,977,634	\$2,553,070
3	Ascension	\$0	\$587,109	\$109,937,777	\$27,482,554	\$82,455,223	\$9,161,691
4	Assumption	\$42,000	\$84,665	\$21,780,110	\$5,445,027	\$16,335,083	\$1,815,009
5	Avoyelles	\$0	\$133,753	\$31,878,176	\$7,969,545	\$23,908,631	\$2,656,515
6	Beauregard	\$0	\$150,745	\$37,507,353	\$9,376,839	\$28,130,514	\$3,125,613
7	Bienville	\$0	\$53,808	\$8,267,714	\$2,066,928	\$6,200,786	\$688,976
8	Bossier	\$63,000	\$578,731	\$135,578,751	\$33,889,017	\$101,689,734	\$11,298,859
9	Caddo	\$252,000	\$978,692	\$213,446,984	\$53,319,904	\$160,127,080	\$17,791,898
10	Calcasieu	\$693,000	\$798,034	\$133,063,659	\$33,265,914	\$99,797,745	\$11,088,638
11	Caldwell	\$0	\$40,120	\$12,523,480	\$3,129,924	\$9,393,556	\$1,043,728
12	Cameron	\$0	\$34,279	\$3,977,840	\$994,461	\$2,983,379	\$331,487
13	Catahoula	\$0	\$30,326	\$8,969,961	\$2,242,491	\$6,727,470	\$747,497
14	Claiborne	\$0	\$39,766	\$12,084,829	\$3,021,207	\$9,063,622	\$1,007,069
15	Concordia	\$42,000	\$83,131	\$23,020,943	\$5,754,921	\$17,266,022	\$1,918,447
16	DeSoto	\$0	\$127,145	\$14,622,570	\$3,654,698	\$10,967,872	\$1,218,652
17	East Baton Rouge	\$420,000	\$965,712	\$173,931,655	\$43,519,401	\$130,412,254	\$14,490,250
18	East Carroll	\$42,000	\$23,659	\$6,624,371	\$1,656,093	\$4,968,278	\$552,031
19	East Feliciana	\$0	\$48,026	\$10,947,676	\$2,736,918	\$8,210,758	\$912,306
20	Evangeline	\$105,000	\$139,063	\$36,092,805	\$9,021,312	\$27,071,493	\$3,007,944
21	Franklin	\$0	\$71,095	\$21,076,343	\$5,269,086	\$15,807,257	\$1,756,362
22	Grant	\$0	\$74,635	\$22,209,310	\$5,550,753	\$16,658,557	\$1,850,951
23	Iberia	\$315,000	\$305,443	\$76,466,943	\$19,116,735	\$57,350,208	\$6,372,245
24	Iberville	\$0	\$116,525	\$15,289,772	\$3,822,444	\$11,467,328	\$1,274,148
25	Jackson	\$0	\$58,115	\$12,564,235	\$3,138,855	\$9,425,380	\$1,047,264
26	Jefferson	\$462,000	\$1,157,698	\$236,215,848	\$59,053,962	\$177,161,886	\$19,684,654
27	Jefferson Davis	\$0	\$145,907	\$37,692,644	\$9,423,162	\$28,269,482	\$3,141,054
28	Lafayette	\$882,000	\$802,223	\$136,548,232	\$34,114,692	\$102,433,540	\$11,381,504
29	Lafourche	\$273,000	\$353,174	\$73,889,947	\$18,472,488	\$55,417,459	\$6,157,495
30	LaSalle	\$0	\$65,962	\$17,361,687	\$4,340,106	\$13,021,581	\$1,446,842
31	Lincoln	\$42,000	\$152,692	\$30,520,935	\$7,623,933	\$22,897,002	\$2,544,111
32	Livingston	\$0	\$642,923	\$166,723,832	\$41,676,549	\$125,047,283	\$13,894,143
33	Madison	\$0	\$34,633	\$8,003,206	\$2,000,802	\$6,002,404	\$666,934
34	Morehouse	\$0	\$95,108	\$26,580,835	\$6,645,210	\$19,935,625	\$2,215,069
35	Natchitoches	\$0	\$157,766	\$33,181,577	\$8,289,094	\$24,892,483	\$2,765,831
36	Orleans	\$525,000	\$1,134,334	\$202,915,330	\$50,727,888	\$152,187,442	\$16,909,716
37	Ouachita	\$0	\$491,234	\$124,117,713	\$31,020,294	\$93,097,419	\$10,344,158
38	Plaquemines	\$0	\$110,212	\$11,487,057	\$2,871,135	\$8,615,922	\$957,325
39	Pointe Coupee	\$63,000	\$63,661	\$10,144,813	\$2,536,203	\$7,608,610	\$845,401
40	Rapides	\$0	\$588,171	\$137,795,137	\$34,444,374	\$103,350,763	\$11,483,418
41	Red River	\$0	\$37,642	\$5,495,792	\$1,373,949	\$4,121,843	\$457,983
42	Richland	\$0	\$70,859	\$15,626,037	\$3,903,675	\$11,722,362	\$1,302,485
43	Sabine	\$0	\$107,911	\$28,074,625	\$7,016,136	\$21,058,489	\$2,339,832
44	St. Bernard	\$0	\$182,723	\$44,558,586	\$11,139,017	\$33,419,569	\$3,713,285
45	St. Charles	\$0	\$246,325	\$31,570,360	\$7,891,014	\$23,679,346	\$2,631,038
46	St. Helena	\$0	\$29,972	\$9,617,522	\$2,404,380	\$7,213,142	\$801,460
47	St. James	\$0	\$94,990	\$12,572,623	\$3,143,157	\$9,429,466	\$1,047,718
48	St. John the Baptist	\$0	\$147,205	\$31,438,235	\$7,859,559	\$23,578,676	\$2,619,853
49	St. Landry	\$0	\$319,780	\$78,551,084	\$19,633,677	\$58,917,407	\$6,546,379
50	St. Martin	\$189,000	\$190,688	\$44,448,178	\$11,110,785	\$33,337,393	\$3,704,155
51	St. Mary	\$0	\$223,079	\$50,571,387	\$12,642,846	\$37,928,541	\$4,214,282
52	St. Tammany	\$0	\$988,309	\$224,892,693	\$56,217,819	\$168,674,874	\$18,741,653
53	Tangipahoa	\$0	\$517,194	\$118,322,781	\$29,577,231	\$88,745,550	\$9,860,617
54	Tensas	\$0	\$12,508	\$2,968,681	\$742,170	\$2,226,511	\$247,390
55	Terrebonne	\$0	\$422,735	\$94,631,621	\$23,657,905	\$70,973,716	\$7,885,968
56	Union	\$0	\$52,923	\$13,880,906	\$3,470,226	\$10,410,680	\$1,156,742
57	Vermilion	\$0	\$230,218	\$57,049,116	\$14,258,814	\$42,790,302	\$4,754,478
58	Vernon	\$0	\$189,272	\$55,486,195	\$13,871,235	\$41,614,960	\$4,623,884
59	Washington	\$0	\$140,656	\$37,487,645	\$9,371,281	\$28,116,364	\$3,124,040
60	Webster	\$0	\$155,583	\$37,842,513	\$9,458,739	\$28,383,774	\$3,153,753
61	West Baton Rouge	\$0	\$89,621	\$14,094,363	\$3,523,590	\$10,570,773	\$1,174,530
62	West Carroll	\$0	\$51,920	\$13,629,941	\$3,406,855	\$10,223,086	\$1,135,898
63	West Feliciana	\$0	\$55,991	\$10,278,680	\$2,569,671	\$7,709,009	\$856,557
64	Winn	\$0	\$56,876	\$15,273,402	\$3,818,351	\$11,455,051	\$1,272,783
65	City of Monroe	\$0	\$189,390	\$47,539,132	\$11,876,277	\$35,662,855	\$3,962,539
66	City of Bogalusa	\$0	\$43,070	\$14,522,069	\$3,630,517	\$10,891,552	\$1,210,172
67	Zachary Community	\$0	\$141,010	\$32,841,377	\$8,210,344	\$24,631,033	\$2,736,781
68	City of Baker	\$0	\$42,244	\$9,896,798	\$2,474,199	\$7,422,599	\$824,733
69	Central Community	\$0	\$123,900	\$31,873,727	\$7,968,432	\$23,905,295	\$2,656,144
	STATE TOTALS	\$4,410,000	\$17,010,467	\$3,666,169,507	\$916,428,042	\$2,749,741,465	\$305,526,824

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
	51	52	53	54
	T4, C7	T4, C9	T4, C10	C47 + C51 + C52 + C53
1 Acadia	\$0	\$137,267	\$0	\$55,591,810
2 Allen	\$0	\$28,560	\$0	\$30,665,405
3 Ascension	\$0	\$220,091	\$0	\$110,157,868
4 Assumption	\$12,000	\$31,952	\$0	\$21,824,062
5 Avoyelles	\$0	\$104,244	\$0	\$31,982,420
6 Beauregard	\$0	\$62,118	\$0	\$37,569,471
7 Bienville	\$0	\$29,096	\$0	\$8,296,810
8 Bossier	\$0	\$98,711	\$0	\$135,677,462
9 Caddo	\$30,000	\$233,657	\$0	\$213,710,641
10 Calcasieu	\$90,000	\$262,752	\$0	\$133,416,411
11 Caldwell	\$0	\$30,167	\$0	\$12,553,647
12 Cameron	\$0	\$25,000	\$0	\$4,002,840
13 Catahoula	\$0	\$27,846	\$0	\$8,997,807
14 Claiborne	\$0	\$25,000	\$0	\$12,109,829
15 Concordia	\$0	\$25,000	\$0	\$23,045,943
16 DeSoto	\$0	\$142,622	\$0	\$14,765,192
17 East Baton Rouge	\$42,000	\$369,138	\$0	\$174,342,793
18 East Carroll	\$0	\$25,000	\$0	\$6,649,371
19 East Feliciana	\$0	\$25,000	\$0	\$10,972,676
20 Evangeline	\$12,000	\$60,333	\$0	\$36,165,138
21 Franklin	\$0	\$25,000	\$0	\$21,101,343
22 Grant	\$0	\$81,218	\$0	\$22,290,528
23 Iberia	\$18,000	\$224,375	\$0	\$76,709,318
24 Iberville	\$0	\$59,084	\$0	\$15,348,856
25 Jackson	\$0	\$60,690	\$0	\$12,624,925
26 Jefferson	\$42,000	\$452,676	\$0	\$236,710,524
27 Jefferson Davis	\$0	\$93,802	\$0	\$37,786,446
28 Lafayette	\$72,000	\$313,446	\$0	\$136,933,678
29 Lafourche	\$30,000	\$212,415	\$0	\$74,132,362
30 LaSalle	\$0	\$32,666	\$0	\$17,394,353
31 Lincoln	\$18,000	\$68,901	\$0	\$30,607,836
32 Livingston	\$0	\$657,773	\$0	\$167,381,605
33 Madison	\$0	\$25,000	\$0	\$8,028,206
34 Morehouse	\$0	\$55,157	\$0	\$26,635,992
35 Natchitoches	\$0	\$67,295	\$0	\$33,248,872
36 Orleans	\$48,000	\$402,941	\$0	\$203,366,271
37 Ouachita	\$0	\$84,966	\$0	\$124,202,679
38 Plaquemines	\$0	\$25,000	\$0	\$11,512,057
39 Pointe Coupee	\$12,000	\$75,863	\$0	\$10,232,676
40 Rapides	\$0	\$295,061	\$0	\$138,090,198
41 Red River	\$0	\$25,000	\$0	\$5,520,792
42 Richland	\$0	\$53,193	\$0	\$15,679,230
43 Sabine	\$0	\$94,248	\$0	\$28,168,873
44 St. Bernard	\$0	\$45,518	\$0	\$44,604,104
45 St. Charles	\$0	\$109,064	\$0	\$31,679,424
46 St. Helena	\$0	\$25,000	\$0	\$9,642,522
47 St. James	\$0	\$72,828	\$0	\$12,645,451
48 St. John the Baptist	\$0	\$107,457	\$0	\$31,545,692
49 St. Landry	\$0	\$327,905	\$0	\$78,878,989
50 St. Martin	\$6,000	\$91,749	\$0	\$44,545,927
51 St. Mary	\$0	\$150,833	\$0	\$50,722,220
52 St. Tammany	\$0	\$444,644	\$0	\$225,337,337
53 Tangipahoa	\$0	\$149,405	\$0	\$118,472,186
54 Tensas	\$0	\$25,000	\$0	\$2,993,681
55 Terrebonne	\$0	\$196,172	\$0	\$94,827,793
56 Union	\$0	\$25,000	\$0	\$13,905,906
57 Vermilion	\$6,000	\$86,573	\$0	\$57,141,689
58 Vernon	\$0	\$88,358	\$0	\$55,574,553
59 Washington	\$0	\$69,972	\$0	\$37,557,617
60 Webster	\$0	\$47,124	\$0	\$37,889,637
61 West Baton Rouge	\$0	\$41,412	\$0	\$14,135,775
62 West Carroll	\$0	\$32,309	\$0	\$13,662,250
63 West Feliciana	\$0	\$46,232	\$0	\$10,324,912
64 Winn	\$0	\$114,597	\$0	\$15,387,999
65 City of Monroe	\$0	\$83,181	\$0	\$47,622,313
66 City of Bogalusa	\$0	\$25,000	\$0	\$14,547,069
67 Zachary Community	\$0	\$28,560	\$0	\$32,869,937
68 City of Baker	\$0	\$25,000	\$0	\$9,921,798
69 Central Community	\$0	\$152,439	\$0	\$32,026,166
STATE TOTALS	\$438,000	\$8,060,656	\$0	\$3,674,668,163

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (October 2019)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
	1	2	3	4	5	6	7	
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,621,387	(\$294)		\$0	\$0	\$0	\$0	
2 Allen	\$2,553,070	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$9,161,691	(\$463)		(\$1,624)	\$0	\$0	\$0	
4 Assumption	\$1,815,009	\$0		\$0	\$0	\$0	\$0	
5 Avoyelles	\$2,656,515	(\$322)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,125,613	(\$156)		\$0	\$0	\$0	\$0	
7 Bienville	\$688,976	(\$462)		\$0	(\$2,077)	\$0	\$0	
8 Bossier	\$11,298,859	(\$794)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,791,898	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,088,638	(\$5,008)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,043,728	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$331,487	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$747,497	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,007,069	(\$205)		\$0	(\$663)	\$0	\$0	
15 Concordia	\$1,918,447	(\$249)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,218,652	(\$554)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$14,490,250	(\$10,201)	(\$1,175,762)	(\$327,280)	\$0	\$0	\$0	
18 East Carroll	\$552,031	(\$338)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$912,306	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$3,007,944	(\$681)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,756,362	(\$967)		\$0	\$0	\$0	\$0	
22 Grant	\$1,850,951	(\$102)		\$0	\$0	\$0	\$0	
23 Iberia	\$6,372,245	(\$322)		\$0	\$0	\$0	\$0	
24 Iberville	\$1,274,148	(\$508)		(\$1,049)	\$0	\$0	\$0	
25 Jackson	\$1,047,264	(\$353)		\$0	\$0	\$0	\$0	
26 Jefferson	\$19,684,654	(\$3,129)		\$0	\$0	(\$24,383)	(\$307,405)	
27 Jefferson Davis	\$3,141,054	(\$137)		\$0	\$0	\$0	\$0	
28 Lafayette	\$11,381,504	(\$1,517)		\$0	\$0	\$0	\$0	
29 Lafourche	\$6,157,495	(\$826)		\$0	\$0	(\$417)	\$0	
30 LaSalle	\$1,446,842	\$0		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,544,111	(\$695)		\$0	(\$27,280)	\$0	\$0	
32 Livingston	\$13,894,143	(\$170)		(\$1,341)	\$0	\$0	\$0	
33 Madison	\$666,934	(\$640)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,215,069	(\$413)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,765,831	(\$155)		\$0	\$0	\$0	\$0	
36 Orleans	\$16,909,716	(\$12,579)		\$0	\$0	(\$213,912)	(\$131,151)	
37 Ouachita	\$10,344,158	(\$2,174)		\$0	(\$3,938)	\$0	(\$394)	
38 Plaquemines	\$957,325	\$0		\$0	\$0	\$0	(\$6,855)	
39 Pointe Coupee	\$845,401	(\$1,611)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,483,418	(\$1,206)		\$0	\$0	\$0	\$0	
41 Red River	\$457,983	(\$360)		\$0	\$0	\$0	\$0	
42 Richland	\$1,302,485	(\$1,224)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,339,832	\$0		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,713,285	(\$312)		\$0	\$0	(\$999)	(\$466)	
45 St. Charles	\$2,631,038	(\$9)		\$0	\$0	\$0	(\$2,138)	
46 St. Helena	\$801,460	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,047,718	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,619,853	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,546,379	(\$298)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,704,155	\$0		\$0	\$0	\$0	\$0	
51 St. Mary	\$4,214,282	\$0		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,741,653	(\$854)		\$0	\$0	(\$1,530)	(\$1,633)	
53 Tangipahoa	\$9,860,617	(\$233)		(\$224)	\$0	\$0	\$0	
54 Tensas	\$247,390	\$0		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,885,968	(\$1,517)		\$0	\$0	\$0	\$0	
56 Union	\$1,156,742	\$0		\$0	(\$318,864)	\$0	\$0	
57 Vermilion	\$4,754,478	\$0		\$0	\$0	\$0	\$0	
58 Vernon	\$4,623,884	(\$503)		\$0	\$0	\$0	\$0	
59 Washington	\$3,124,040	(\$197)		\$0	\$0	\$0	\$0	
60 Webster	\$3,153,753	(\$283)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,174,530	(\$278)		(\$4,983)	\$0	\$0	\$0	
62 West Carroll	\$1,135,898	(\$230)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$856,557	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,272,783	(\$267)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,962,539	(\$1,449)		\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$1,210,172	\$0		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,736,781	(\$384)		(\$2,056)	\$0	\$0	\$0	
68 City of Baker	\$824,733	(\$206)		(\$4,327)	\$0	\$0	\$0	
69 Central Community	\$2,656,144	\$0		(\$953)	\$0	\$0	\$0	
STATE TOTALS	\$305,526,824	(\$63,470)	(\$1,539,682)	(\$343,837)	(\$352,822)	(\$241,241)	(\$450,042)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (October 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$9,744)	\$0	(\$2,165)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,447)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$178,015)	\$0	(\$395,944)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,170)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$425)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$18,679)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$91,902)	\$0	\$0	
27 Jefferson Davis	\$0	(\$903)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$3,979)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$26,655)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	(\$2,706)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$2,523)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	(\$333)	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,188)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	(\$1,086)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$229)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,020)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,580)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,460)	\$0	(\$830)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$911)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,598)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$4,135)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$1,715)	\$0	(\$1,271)	\$0	
STATE TOTALS	(\$413,549)	(\$536,966)	(\$51,309)	(\$386,872)	(\$236,623)	(\$125,192)	(\$402,614)	(\$127,952)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (October 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,120)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$343)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,918)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,737)	(\$146,958)	(\$1,283)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$8,126)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,738)	(\$302)	(\$302)	
24 Iberville	\$0	(\$1,049)	(\$210,440)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,547)	(\$341,394)	(\$245,435)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,258)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$229)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,932)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,707)	(\$1,370)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,152)	(\$43,182)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,169)	(\$12,337)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$74,764)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$318)	(\$635)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$153,330)	(\$252,038)	(\$263,368)	(\$265,693)	(\$64,346)	(\$387,003)	(\$382,922)	(\$263,382)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (October 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$2,165)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$41,539)	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$16,907)	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,716)	(\$224,167)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$5,238)	\$0	\$0	\$0	(\$2,619)	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,451)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$153,898)	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$56,220)	\$0	\$0	\$0	(\$55,909)	
37 Ouachita	\$0	(\$2,297)	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$333)	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$70,773)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$459)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$310)	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$13,059)	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$2,012)	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$3,422)	\$0	
69 Central Community	(\$2,859)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$315,251)	(\$236,362)	(\$80,958)	(\$61,791)	(\$27,243)	(\$161,716)	(\$227,589)	(\$59,430)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (October 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
		32 T5C1AJ, C43	33 T5C1AK, C43	34 T5C1AL, C43	35 T5C2, C44	36 T5C3, C44	37 Sum(C2:C36)	
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,594)	(\$21,046)	\$4,600,341
2	Allen	\$0	\$0	\$0	(\$1,552)	(\$1,552)	(\$3,104)	\$2,549,966
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$93,716)	\$9,067,975
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,171)	(\$8,213)	\$1,806,796
5	Avoyelles	\$0	\$0	(\$35,763)	(\$4,398)	(\$6,080)	(\$46,748)	\$2,609,767
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,117,873
7	Bienville	\$0	\$0	\$0	(\$12,150)	(\$935)	(\$57,163)	\$631,813
8	Bossier	\$0	\$0	\$0	(\$25,029)	(\$16,920)	(\$42,743)	\$11,256,116
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,351,328
10	Calcasieu	\$0	\$0	\$0	(\$50,568)	(\$41,408)	(\$1,285,948)	\$9,802,690
11	Caldwell	\$0	\$0	\$0	(\$238)	(\$821)	(\$1,059)	\$1,042,669
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$330,421
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$723,846
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,870)	\$970,199
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$449)	(\$89,387)	\$1,829,060
16	DeSoto	\$0	\$0	\$0	(\$18,932)	(\$13,364)	(\$32,850)	\$1,185,802
17	East Baton Rouge	\$0	(\$61,606)	\$0	(\$63,243)	(\$128,794)	(\$3,288,242)	\$11,202,008
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$550,623
19	East Feliciana	\$0	\$0	\$0	(\$3,218)	(\$7,438)	(\$20,277)	\$892,029
20	Evangeline	\$0	\$0	\$0	(\$3,445)	(\$3,253)	(\$7,804)	\$3,000,140
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,716)	(\$6,349)	\$1,750,013
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,526)	(\$3,470)	\$1,847,481
23	Iberia	\$0	\$0	\$0	(\$8,152)	(\$8,695)	(\$40,115)	\$6,332,130
24	Iberville	\$0	\$0	\$0	(\$7,556)	(\$8,935)	(\$248,216)	\$1,025,932
25	Jackson	\$0	\$0	\$0	(\$3,169)	(\$1,211)	(\$11,383)	\$1,035,881
26	Jefferson	(\$494,882)	\$0	\$0	(\$75,181)	(\$66,331)	(\$1,165,441)	\$18,519,213
27	Jefferson Davis	\$0	\$0	\$0	(\$4,065)	(\$1,897)	(\$7,002)	\$3,134,052
28	Lafayette	\$0	\$0	\$0	(\$24,497)	(\$42,277)	(\$1,025,118)	\$10,356,386
29	Lafourche	\$0	\$0	\$0	(\$11,058)	(\$36,345)	(\$49,063)	\$6,108,432
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,443,907
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,243)	(\$192,219)	\$2,351,892
32	Livingston	\$0	\$0	\$0	(\$17,100)	(\$40,080)	(\$63,341)	\$13,830,802
33	Madison	\$0	\$0	\$0	(\$609)	(\$110,001)	(\$111,250)	\$555,684
34	Morehouse	\$0	\$0	\$0	(\$10,963)	(\$5,251)	(\$16,627)	\$2,198,442
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,753,796
36	Orleans	(\$46,866)	\$0	\$0	(\$28,899)	(\$36,610)	(\$910,592)	\$15,999,124
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,888)	(\$37,459)	\$10,306,699
38	Plaquemines	(\$6,915)	\$0	\$0	(\$4,059)	(\$12,989)	(\$40,740)	\$916,585
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$16,329)	\$829,072
40	Rapides	\$0	\$0	\$68	(\$16,874)	(\$17,187)	(\$35,199)	\$11,448,219
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$450,090
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,719)	\$1,288,766
43	Sabine	\$0	\$0	\$0	(\$2,423)	(\$1,515)	(\$3,938)	\$2,335,894
44	St. Bernard	(\$2,109)	\$0	\$0	(\$7,193)	(\$5,851)	(\$19,261)	\$3,694,024
45	St. Charles	\$0	\$0	\$0	(\$19,241)	(\$18,172)	(\$44,978)	\$2,586,060
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$795,120
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,370)	(\$79,266)	\$968,452
48	St. John the Baptist	\$0	\$0	\$0	(\$8,798)	(\$19,061)	(\$40,892)	\$2,578,961
49	St. Landry	\$0	\$0	(\$275)	(\$12,586)	(\$11,466)	(\$103,490)	\$6,442,889
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,956)	\$3,653,199
51	St. Mary	\$0	\$0	\$0	(\$4,700)	(\$5,872)	(\$10,945)	\$4,203,337
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$167,347)	\$18,574,306
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,933)	(\$49,489)	\$9,811,128
54	Tensas	\$0	\$0	\$0	(\$1,230)	(\$2,459)	(\$23,269)	\$224,121
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$58,624)	\$7,827,344
56	Union	\$0	\$0	\$0	(\$4,897)	(\$2,938)	(\$387,642)	\$769,100
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,616)	\$4,737,862
58	Vernon	\$0	\$0	\$0	(\$5,831)	(\$2,920)	(\$9,254)	\$4,614,630
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,119,542
60	Webster	\$0	\$0	\$0	(\$3,621)	(\$7,997)	(\$13,913)	\$3,139,840
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$83,909)	\$1,090,621
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,802)	(\$2,196)	\$1,133,702
63	West Feliciana	\$0	\$0	\$0	(\$2,732)	(\$5,463)	(\$9,865)	\$846,692
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,293)	\$1,271,490
65	City of Monroe	\$0	\$0	\$0	(\$2,516)	(\$2,935)	(\$6,900)	\$3,955,639
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,248)	(\$8,856)	\$1,201,316
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,223)	(\$40,370)	\$2,696,411
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$134,862)	\$689,871
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$15,755)	\$2,640,389
	STATE TOTALS	(\$550,772)	(\$61,606)	(\$35,970)	(\$717,050)	(\$1,080,833)	(\$10,920,824)	\$294,606,000

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	748.87	\$748,874	\$194,707	\$943,581	575.90	\$287,952	\$84,658	\$372,610
2	Allen	406.00	\$406,000	\$105,560	\$511,560	254.00	\$127,000	\$37,338	\$164,338
3	Ascension	1,816.63	\$1,816,633	\$472,325	\$2,288,958	1,106.96	\$553,478	\$162,723	\$716,201
4	Assumption	261.00	\$261,000	\$67,860	\$328,860	196.00	\$98,000	\$28,812	\$126,812
5	Avoyelles	329.73	\$329,729	\$85,730	\$415,459	269.00	\$134,500	\$39,543	\$174,043
6	Beauregard	486.61	\$486,610	\$126,519	\$613,129	341.57	\$170,784	\$50,210	\$220,994
7	Bienville	233.04	\$233,044	\$60,591	\$293,635	177.94	\$88,972	\$26,158	\$115,130
8	Bossier	1,868.00	\$1,868,000	\$485,680	\$2,353,680	1,220.00	\$610,000	\$179,340	\$789,340
9	Caddo	2,926.63	\$2,926,631	\$760,924	\$3,687,555	2,263.15	\$1,131,574	\$332,683	\$1,464,257
10	Calcasieu	3,134.08	\$3,134,079	\$814,861	\$3,948,940	1,800.80	\$900,401	\$264,718	\$1,165,119
11	Caldwell	166.08	\$166,079	\$43,181	\$209,260	126.92	\$63,460	\$18,657	\$82,117
12	Cameron	172.33	\$172,331	\$44,806	\$217,137	106.92	\$53,459	\$15,717	\$69,176
13	Catahoula	100.41	\$100,408	\$26,106	\$126,514	121.71	\$60,856	\$17,892	\$78,748
14	Claiborne	131.52	\$131,517	\$34,194	\$165,711	134.48	\$67,241	\$19,769	\$87,010
15	Concordia	311.97	\$311,966	\$81,111	\$393,077	202.15	\$101,074	\$29,716	\$130,790
16	DeSoto	416.00	\$416,000	\$108,160	\$524,160	338.00	\$169,000	\$49,686	\$218,686
17	East Baton Rouge	3,909.50	\$3,909,500	\$1,016,470	\$4,925,970	2,383.50	\$1,191,750	\$350,375	\$1,542,125
18	East Carroll	72.92	\$72,917	\$18,958	\$91,875	62.00	\$31,000	\$9,114	\$40,114
19	East Feliciana	184.00	\$184,000	\$47,840	\$231,840	111.00	\$55,500	\$16,317	\$71,817
20	Evangeline	467.96	\$467,961	\$121,670	\$589,631	265.00	\$132,500	\$38,955	\$171,455
21	Franklin	263.02	\$263,023	\$68,386	\$331,409	229.76	\$114,878	\$33,774	\$148,652
22	Grant	254.77	\$254,767	\$66,239	\$321,006	166.00	\$83,000	\$24,402	\$107,402
23	Iberia	1,085.72	\$1,085,723	\$282,288	\$1,368,011	627.81	\$313,906	\$92,288	\$406,194
24	Iberville	448.00	\$448,000	\$116,480	\$564,480	352.00	\$176,000	\$51,744	\$227,744
25	Jackson	193.00	\$193,000	\$50,180	\$243,180	148.72	\$74,362	\$21,862	\$96,224
26	Jefferson	4,234.56	\$4,234,560	\$1,100,986	\$5,335,546	2,613.56	\$1,306,781	\$384,194	\$1,690,975
27	Jefferson Davis	453.45	\$453,449	\$117,897	\$571,346	344.43	\$172,214	\$50,631	\$222,845
28	Lafayette	2,475.00	\$2,475,000	\$643,500	\$3,118,500	1,829.00	\$914,500	\$268,863	\$1,183,363
29	Lafourche	1,104.84	\$1,104,838	\$287,258	\$1,392,096	798.62	\$399,309	\$117,397	\$516,706
30	LaSalle	219.29	\$219,293	\$57,016	\$276,309	170.71	\$85,353	\$25,094	\$110,447
31	Lincoln	572.50	\$572,496	\$148,849	\$721,345	267.50	\$133,750	\$39,323	\$173,073
32	Livingston	2,013.65	\$2,013,653	\$523,550	\$2,537,203	1,456.73	\$728,364	\$214,139	\$942,503
33	Madison	88.26	\$88,260	\$22,948	\$111,208	98.29	\$49,144	\$14,448	\$63,592
34	Morehouse	337.36	\$337,362	\$87,714	\$425,076	240.43	\$120,217	\$35,344	\$155,561
35	Natchitoches	454.94	\$454,937	\$118,284	\$573,221	220.98	\$110,488	\$32,483	\$142,971
36	Orleans	3,938.79	\$3,938,789	\$1,024,085	\$4,962,874	2,372.13	\$1,186,063	\$348,703	\$1,534,766
37	Ouachita	1,590.92	\$1,590,917	\$413,638	\$2,004,555	1,233.90	\$616,951	\$181,384	\$798,335
38	Plaquemines	348.00	\$348,000	\$90,480	\$438,480	307.00	\$153,500	\$45,129	\$198,629
39	Pointe Coupee	233.00	\$232,999	\$60,580	\$293,579	111.00	\$55,500	\$16,317	\$71,817
40	Rapides	1,968.31	\$1,968,310	\$511,761	\$2,480,071	1,216.33	\$608,167	\$178,801	\$786,968
41	Red River	137.02	\$137,021	\$35,625	\$172,646	105.80	\$52,902	\$15,553	\$68,455
42	Richland	226.41	\$226,407	\$58,866	\$285,273	186.59	\$93,296	\$27,429	\$120,725
43	Sabine	376.00	\$376,000	\$97,760	\$473,760	302.00	\$151,000	\$44,394	\$195,394
44	St. Bernard	597.02	\$597,020	\$155,225	\$752,245	331.01	\$165,506	\$48,659	\$214,165
45	St. Charles	985.00	\$985,000	\$256,100	\$1,241,100	702.00	\$351,000	\$103,194	\$454,194
46	St. Helena	88.76	\$88,761	\$23,078	\$111,839	74.56	\$37,280	\$10,960	\$48,240
47	St. James	373.00	\$373,000	\$96,980	\$469,980	183.00	\$91,500	\$26,901	\$118,401
48	St. John the Baptist	599.59	\$599,592	\$155,894	\$755,486	354.67	\$177,336	\$52,137	\$229,473
49	St. Landry	1,198.00	\$1,198,000	\$311,480	\$1,509,480	671.00	\$335,500	\$98,637	\$434,137
50	St. Martin	606.90	\$606,897	\$157,793	\$764,690	421.85	\$210,925	\$62,012	\$272,937
51	St. Mary	698.13	\$698,126	\$181,513	\$879,639	467.49	\$233,743	\$68,720	\$302,463
52	St. Tammany	3,345.01	\$3,345,012	\$869,703	\$4,214,715	2,286.10	\$1,143,049	\$336,056	\$1,479,105
53	Tangipahoa	1,621.54	\$1,621,537	\$421,600	\$2,043,137	1,042.30	\$521,151	\$153,218	\$674,369
54	Tensas	45.38	\$45,377	\$11,798	\$57,175	56.59	\$28,297	\$8,319	\$36,616
55	Terrebonne	1,369.27	\$1,369,270	\$356,010	\$1,725,280	838.52	\$419,258	\$123,262	\$542,520
56	Union	178.09	\$178,088	\$46,303	\$224,391	159.73	\$79,863	\$23,480	\$103,343
57	Vermilion	813.90	\$813,896	\$211,613	\$1,025,509	472.30	\$236,151	\$69,428	\$305,579
58	Vernon	701.00	\$701,000	\$182,260	\$883,260	528.79	\$264,394	\$77,732	\$342,126
59	Washington	440.64	\$440,636	\$114,565	\$555,201	326.86	\$163,432	\$48,049	\$211,481
60	Webster	460.00	\$460,000	\$119,600	\$579,600	335.00	\$167,500	\$49,245	\$216,745
61	West Baton Rouge	409.00	\$409,000	\$106,340	\$515,340	226.00	\$113,000	\$33,222	\$146,222
62	West Carroll	161.98	\$161,983	\$42,116	\$204,099	110.02	\$55,009	\$16,173	\$71,182
63	West Feliciana	224.68	\$224,676	\$58,416	\$283,092	159.32	\$79,662	\$23,421	\$103,083
64	Winn	183.00	\$183,000	\$47,580	\$230,580	162.36	\$81,179	\$23,867	\$105,046
65	City of Monroe	754.66	\$754,655	\$196,210	\$950,865	581.63	\$290,813	\$85,499	\$376,312
66	City of Bogalusa	172.90	\$172,901	\$44,954	\$217,855	142.10	\$71,050	\$20,889	\$91,939
67	Zachary Community	419.36	\$419,356	\$109,033	\$528,389	198.76	\$99,378	\$29,217	\$128,595
68	City of Baker	119.59	\$119,588	\$31,093	\$150,681	71.03	\$35,514	\$10,441	\$45,955
69	Central Community	349.80	\$349,800	\$90,948	\$440,748	125.10	\$62,550	\$18,390	\$80,940
Total City/Parish		58,076.26	\$58,076,254	\$15,099,828	\$73,176,082	38,484.36	\$19,242,186	\$5,657,205	\$24,899,391

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	57.57	\$57,572	\$14,969	\$72,541	33.02	\$16,510	\$4,854	\$21,364
343001	Madison Prep	37.37	\$37,366	\$9,715	\$47,081	10.55	\$5,273	\$1,550	\$6,823
344001	Int'l High School of N. O.	45.00	\$45,000	\$11,700	\$56,700	21.00	\$10,500	\$3,087	\$13,587
345001	University View Academy	171.83	\$171,833	\$44,677	\$216,510	47.00	\$23,500	\$6,909	\$30,409
346001	Lake Charles Charter Academy	71.00	\$71,000	\$18,460	\$89,460	19.00	\$9,500	\$2,793	\$12,293
347001	Lycee Francois de la Nouvelle Orleans	89.00	\$89,000	\$23,140	\$112,140	34.00	\$17,000	\$4,998	\$21,998
348001	New Orleans Military/Maritime Acdmy	72.61	\$72,608	\$18,878	\$91,486	20.84	\$10,420	\$3,063	\$13,483
W18001	Noble Minds	6.00	\$6,000	\$1,560	\$7,560	5.00	\$2,500	\$735	\$3,235
W1A001	JCFA - East	19.00	\$19,000	\$4,940	\$23,940	21.00	\$10,500	\$3,087	\$13,587
W1B001	Advantage Charter Academy	46.30	\$46,302	\$12,039	\$58,341	19.00	\$9,499	\$2,793	\$12,292
W1D001	JCFA - Lafayette	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
W2B001	Willow Charter Academy	47.00	\$47,000	\$12,220	\$59,220	20.00	\$10,000	\$2,940	\$12,940
W33001	Lincoln Prep School	41.90	\$41,898	\$10,893	\$52,791	19.00	\$9,500	\$2,793	\$12,293
W37001	Greater Grace Charter Academy	9.00	\$9,000	\$2,340	\$11,340	4.00	\$2,000	\$588	\$2,588
W3B001	Iberville Charter Academy	29.67	\$29,671	\$7,714	\$37,385	12.10	\$6,048	\$1,778	\$7,826
W4A001	Delta Charter School	38.76	\$38,757	\$10,077	\$48,834	13.00	\$6,500	\$1,911	\$8,411
W4B001	Lake Charles College Prep	38.00	\$38,000	\$9,880	\$47,880	10.00	\$5,000	\$1,470	\$6,470
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,560	\$7,560	6.10	\$3,050	\$897	\$3,947
W6B001	Acadiana Renaissance	61.96	\$61,957	\$16,109	\$78,066	22.99	\$11,496	\$3,380	\$14,876
W7A001	Louisiana Key Academy	46.55	\$46,545	\$12,102	\$58,647	7.00	\$3,500	\$1,029	\$4,529
W7B001	Lafayette Renaissance	46.94	\$46,936	\$12,203	\$59,139	52.00	\$26,000	\$7,644	\$33,644
W8A001	Impact Charter	30.00	\$30,000	\$7,800	\$37,800	14.35	\$7,173	\$2,109	\$9,282
WAG001	Louisiana Virtual Charter Academy	61.48	\$61,481	\$15,985	\$77,466	18.29	\$9,147	\$2,689	\$11,836
WAK001	Southwest LA Charter School	53.71	\$53,709	\$13,964	\$67,673	11.70	\$5,852	\$1,720	\$7,572
WAL001	J. S. Clark Leadership Academy	15.13	\$15,126	\$3,933	\$19,059	18.18	\$9,092	\$2,673	\$11,765
WAQ001	Baton Rouge University Prep	28.00	\$28,000	\$7,280	\$35,280	8.00	\$4,000	\$1,176	\$5,176
WAU001	GEO Prep Academy	38.00	\$38,000	\$9,880	\$47,880	35.00	\$17,500	\$5,145	\$22,645
WBQ001	New Harmony High School	8.00	\$8,000	\$2,080	\$10,080	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	59.12	\$59,121	\$15,371	\$74,492	10.00	\$5,000	\$1,470	\$6,470
WBX001	GEO Next Generation HS	10.00	\$10,000	\$2,600	\$12,600	1.50	\$750	\$221	\$971
WBY001	Red River Charter Academy	11.00	\$11,000	\$2,860	\$13,860	6.00	\$3,000	\$882	\$3,882
WJ5001	Collegiate Academy (EBR)	22.99	\$22,989	\$5,977	\$28,966	12.00	\$6,000	\$1,764	\$7,764
WZ8001	GEO Prep Mid-City of Greater B. R.	47.00	\$47,000	\$12,220	\$59,220	69.00	\$34,500	\$10,143	\$44,643
Total New Type 2 Charter Schools		1,374.87	\$1,374,871	\$357,466	\$1,732,337	610.62	\$305,310	\$89,761	\$395,071
396211	Linwood Public Charter (RSD Operated)	65.00	\$65,000	\$16,900	\$81,900	29.00	\$14,500	\$4,263	\$18,763
WA7001	Capitol High School	42.00	\$42,000	\$10,920	\$52,920	5.00	\$2,500	\$735	\$3,235
WAO001	Celerity Dalton Charter School	24.67	\$24,667	\$6,413	\$31,080	15.33	\$7,667	\$2,254	\$9,921
WAP001	Celerity Lanier Charter School	21.67	\$21,667	\$5,633	\$27,300	13.83	\$6,917	\$2,034	\$8,951
WAV001	Democracy Prep	40.86	\$40,857	\$10,623	\$51,480	9.00	\$4,500	\$1,323	\$5,823
WB2001	Kenilworth Science and Tech	37.22	\$37,215	\$9,676	\$46,891	14.00	\$7,000	\$2,058	\$9,058
WYA001	Celerity Glen Oaks	23.00	\$23,000	\$5,980	\$28,980	8.00	\$4,000	\$1,176	\$5,176
Total RSD/Type 5 Charters		254.40	\$254,406	\$66,145	\$320,551	94.17	\$47,084	\$13,843	\$60,927
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		59,705.53	\$59,705,531	\$15,523,439	\$75,228,970	39,189.15	\$19,594,580	\$5,760,809	\$25,355,389
318001	LSU Lab School	98.80	\$98,800	\$25,688	\$124,488	26.05	\$13,025	\$3,829	\$16,854
319001	Southern Lab School	21.98	\$21,979	\$5,715	\$27,694	4.00	\$2,000	\$588	\$2,588
302006	LA School for Math, Science & the Arts	40.00	\$40,000	\$10,400	\$50,400	19.08	\$9,538	\$2,804	\$12,342
334001	New Orleans Center for Creative Arts	53.16	\$53,160	\$13,822	\$66,982	9.48	\$4,741	\$1,394	\$6,135
3C1001	Thrive	29.99	\$29,990	\$7,797	\$37,787	1.24	\$622	\$183	\$805
A02	Office of Juvenile Justice	38.00	\$38,000	\$9,880	\$47,880	18.99	\$9,494	\$2,791	\$12,285
Total Labs & State Approved Schools**		281.93	\$281,929	\$73,302	\$355,231	78.84	\$39,420	\$11,589	\$51,009
321001	New Vision Learning	17.15	\$17,151	\$4,459	\$21,610	8.26	\$4,132	\$1,215	\$5,347
329001	Glencoe Charter School	30.37	\$30,372	\$7,897	\$38,269	21.97	\$10,985	\$3,230	\$14,215
331001	International School of LA	128.64	\$128,642	\$33,447	\$162,089	83.22	\$41,608	\$12,233	\$53,841
333001	Avoyelles Public Charter School	42.52	\$42,524	\$11,056	\$53,580	22.90	\$11,450	\$3,366	\$14,816
336001	Delhi Charter School	53.00	\$53,000	\$13,780	\$66,780	56.19	\$28,094	\$8,260	\$36,354
337001	Belle Chasse Academy	79.70	\$79,704	\$20,723	\$100,427	106.98	\$53,492	\$15,727	\$69,219
340001	The MAX Charter School	12.82	\$12,822	\$3,334	\$16,156	13.00	\$6,500	\$1,911	\$8,411
Total Legacy Type 2 Charter Schools		364.22	\$364,215	\$94,696	\$458,911	312.52	\$156,261	\$45,942	\$202,203
Total Labs, State Approved Schools, and Legacy Type 2 Charters		646.15	\$646,144	\$167,998	\$814,142	391.36	\$195,681	\$57,531	\$253,212
Total Statewide		60,351.68	\$60,351,675	\$15,691,437	\$76,043,112	39,580.51	\$19,790,261	\$5,818,340	\$25,608,601

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*			
		9	10	11	12
1	Acadia	1,324.78	\$1,036,826	\$279,365	\$1,316,191
2	Allen	660.00	\$533,000	\$142,898	\$675,898
3	Ascension	2,923.59	\$2,370,111	\$635,048	\$3,005,159
4	Assumption	457.00	\$359,000	\$96,672	\$455,672
5	Avoyelles	598.73	\$464,229	\$125,273	\$589,502
6	Beauregard	828.18	\$657,394	\$176,729	\$834,123
7	Bienville	410.99	\$322,016	\$86,749	\$408,765
8	Bossier	3,088.00	\$2,478,000	\$665,020	\$3,143,020
9	Caddo	5,189.78	\$4,058,205	\$1,093,607	\$5,151,812
10	Calcasieu	4,934.88	\$4,034,480	\$1,079,579	\$5,114,059
11	Caldwell	293.00	\$229,539	\$61,838	\$291,377
12	Cameron	279.25	\$225,790	\$60,523	\$286,313
13	Catahoula	222.12	\$161,264	\$43,998	\$205,262
14	Claiborne	266.00	\$198,758	\$53,963	\$252,721
15	Concordia	514.11	\$413,040	\$110,827	\$523,867
16	DeSoto	754.00	\$585,000	\$157,846	\$742,846
17	East Baton Rouge	6,293.00	\$5,101,250	\$1,366,845	\$6,468,095
18	East Carroll	134.92	\$103,917	\$28,072	\$131,989
19	East Feliciana	295.00	\$239,500	\$64,157	\$303,657
20	Evangeline	732.96	\$600,461	\$160,625	\$761,086
21	Franklin	492.78	\$377,901	\$102,160	\$480,061
22	Grant	420.77	\$337,767	\$90,641	\$428,408
23	Iberia	1,713.54	\$1,399,629	\$374,576	\$1,774,205
24	Iberville	800.00	\$624,000	\$168,224	\$792,224
25	Jackson	341.72	\$267,362	\$72,042	\$339,404
26	Jefferson	6,848.12	\$5,541,341	\$1,485,180	\$7,026,521
27	Jefferson Davis	797.88	\$625,663	\$168,528	\$794,191
28	Lafayette	4,304.00	\$3,389,500	\$912,363	\$4,301,863
29	Lafourche	1,903.46	\$1,504,147	\$404,655	\$1,908,802
30	LaSalle	390.00	\$304,646	\$82,110	\$386,756
31	Lincoln	840.00	\$706,246	\$188,172	\$894,418
32	Livingston	3,470.38	\$2,742,017	\$737,689	\$3,479,706
33	Madison	186.55	\$137,404	\$37,396	\$174,800
34	Morehouse	577.80	\$457,579	\$123,058	\$580,637
35	Natchitoches	675.91	\$565,425	\$150,767	\$716,192
36	Orleans	6,310.92	\$5,124,852	\$1,372,788	\$6,497,640
37	Ouachita	2,824.82	\$2,207,868	\$595,022	\$2,802,890
38	Plaquemines	655.00	\$501,500	\$135,609	\$637,109
39	Pointe Coupee	344.00	\$288,499	\$76,897	\$365,396
40	Rapides	3,184.64	\$2,576,477	\$690,562	\$3,267,039
41	Red River	242.82	\$189,923	\$51,178	\$241,101
42	Richland	413.00	\$319,703	\$86,295	\$405,998
43	Sabine	678.00	\$527,000	\$142,154	\$669,154
44	St. Bernard	928.03	\$762,526	\$203,884	\$966,410
45	St. Charles	1,687.00	\$1,336,000	\$359,294	\$1,695,294
46	St. Helena	163.32	\$126,041	\$34,038	\$160,079
47	St. James	556.00	\$464,500	\$123,881	\$588,381
48	St. John the Baptist	954.26	\$776,928	\$208,031	\$984,959
49	St. Landry	1,869.00	\$1,533,500	\$410,117	\$1,943,617
50	St. Martin	1,028.75	\$817,822	\$219,805	\$1,037,627
51	St. Mary	1,165.61	\$931,869	\$250,233	\$1,182,102
52	St. Tammany	5,631.11	\$4,488,061	\$1,205,759	\$5,693,820
53	Tangipahoa	2,663.84	\$2,142,688	\$574,818	\$2,717,506
54	Tensas	101.97	\$73,674	\$20,117	\$93,791
55	Terrebonne	2,207.79	\$1,788,528	\$479,272	\$2,267,800
56	Union	337.81	\$257,951	\$69,783	\$327,734
57	Vermilion	1,286.20	\$1,050,047	\$281,041	\$1,331,088
58	Vernon	1,229.79	\$965,394	\$259,992	\$1,225,386
59	Washington	767.50	\$604,068	\$162,614	\$766,682
60	Webster	795.00	\$627,500	\$168,845	\$796,345
61	West Baton Rouge	635.00	\$522,000	\$139,562	\$661,562
62	West Carroll	272.00	\$216,992	\$58,289	\$275,281
63	West Feliciana	384.00	\$304,338	\$81,837	\$386,175
64	Winn	345.36	\$264,179	\$71,447	\$335,626
65	City of Monroe	1,336.28	\$1,045,468	\$281,709	\$1,327,177
66	City of Bogalusa	315.00	\$243,951	\$65,843	\$309,794
67	Zachary Community	618.11	\$518,734	\$138,250	\$656,984
68	City of Baker	190.62	\$155,102	\$41,534	\$196,636
69	Central Community	474.90	\$412,350	\$109,338	\$521,688
Total City/Parish		96,560.62	\$77,318,440	\$20,757,033	\$98,075,473

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*			
		9	10	11	12
341001	D'Arbonne Woods	90.59	\$74,082	\$19,823	\$93,905
343001	Madison Prep	47.91	\$42,639	\$11,265	\$53,904
344001	Int'l High School of N. O.	66.00	\$55,500	\$14,787	\$70,287
345001	University View Academy	218.83	\$195,333	\$51,586	\$246,919
346001	Lake Charles Charter Academy	90.00	\$80,500	\$21,253	\$101,753
347001	Lycee Francois de la Nouvelle Orleans	123.00	\$106,000	\$28,138	\$134,138
348001	New Orleans Military/Maritime Acdmy	93.45	\$83,028	\$21,941	\$104,969
W18001	Noble Minds	11.00	\$8,500	\$2,295	\$10,795
W1A001	JCFA - East	40.00	\$29,500	\$8,027	\$37,527
W1B001	Advantage Charter Academy	65.30	\$55,801	\$14,832	\$70,633
W1D001	JCFA - Lafayette	15.00	\$12,000	\$3,222	\$15,222
W2B001	Willow Charter Academy	67.00	\$57,000	\$15,160	\$72,160
W33001	Lincoln Prep School	60.90	\$51,398	\$13,686	\$65,084
W37001	Greater Grace Charter Academy	13.00	\$11,000	\$2,928	\$13,928
W3B001	Iberville Charter Academy	41.77	\$35,719	\$9,492	\$45,211
W4A001	Delta Charter School	51.76	\$45,257	\$11,988	\$57,245
W4B001	Lake Charles College Prep	48.00	\$43,000	\$11,350	\$54,350
W5B001	Northeast Claiborne Charter	12.10	\$9,050	\$2,457	\$11,507
W6B001	Acadiana Renaissance	84.95	\$73,453	\$19,489	\$92,942
W7A001	Louisiana Key Academy	53.55	\$50,045	\$13,131	\$63,176
W7B001	Lafayette Renaissance	98.94	\$72,936	\$19,847	\$92,783
W8A001	Impact Charter	44.35	\$37,173	\$9,909	\$47,082
WAG001	Louisiana Virtual Charter Academy	79.78	\$70,628	\$18,674	\$89,302
WAK001	Southwest LA Charter School	65.41	\$59,561	\$15,684	\$75,245
WAL001	J. S. Clark Leadership Academy	33.31	\$24,218	\$6,606	\$30,824
WAQ001	Baton Rouge University Prep	36.00	\$32,000	\$8,456	\$40,456
WAU001	GEO Prep Academy	73.00	\$55,500	\$15,025	\$70,525
WBQ001	New Harmony High School	12.00	\$10,000	\$2,668	\$12,668
WBR001	Athlos Academy	69.12	\$64,121	\$16,841	\$80,962
WBX001	GEO Next Generation HS	11.50	\$10,750	\$2,821	\$13,571
WBY001	Red River Charter Academy	17.00	\$14,000	\$3,742	\$17,742
WJ5001	Collegiate Academy (EBR)	34.99	\$28,989	\$7,741	\$36,730
WZ8001	GEO Prep Mid-City of Greater B. R.	116.00	\$81,500	\$22,363	\$103,863
Total New Type 2 Charter Schools		1,985.49	\$1,680,181	\$447,227	\$2,127,408
396211	Linwood Public Charter (RSD Operated)	94.00	\$79,500	\$21,163	\$100,663
WA7001	Capitol High School	47.00	\$44,500	\$11,655	\$56,155
WAO001	Celerity Dalton Charter School	40.00	\$32,334	\$8,667	\$41,001
WAP001	Celerity Lanier Charter School	35.50	\$28,584	\$7,667	\$36,251
WAV001	Democracy Prep	49.86	\$45,357	\$11,946	\$57,303
WB2001	Kenilworth Science and Tech	51.22	\$44,215	\$11,734	\$55,949
WYA001	Celerity Glen Oaks	31.00	\$27,000	\$7,156	\$34,156
Total RSD/Type 5 Charters		348.57	\$301,490	\$79,988	\$381,478
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		98,894.69	\$79,300,111	\$21,284,248	\$100,584,359
318001	LSU Lab School	124.85	\$111,825	\$29,517	\$141,342
319001	Southern Lab School	25.98	\$23,979	\$6,303	\$30,282
302006	LA School for Math, Science & the Arts	59.08	\$49,538	\$13,204	\$62,742
334001	New Orleans Center for Creative Arts	62.64	\$57,901	\$15,216	\$73,117
3C1001	Thrive	31.23	\$30,612	\$7,980	\$38,592
A02	Office of Juvenile Justice	56.99	\$47,494	\$12,671	\$60,165
Total Labs & State Approved Schools**		360.77	\$321,349	\$84,891	\$406,240
321001	New Vision Learning	25.41	\$21,283	\$5,674	\$26,957
329001	Glencoe Charter School	52.34	\$41,357	\$11,127	\$52,484
331001	International School of LA	211.86	\$170,250	\$45,680	\$215,930
333001	Avoyelles Public Charter School	65.42	\$53,974	\$14,422	\$68,396
336001	Delhi Charter School	109.19	\$81,094	\$22,040	\$103,134
337001	Belle Chasse Academy	186.69	\$133,196	\$36,450	\$169,646
340001	The MAX Charter School	25.82	\$19,322	\$5,245	\$24,567
Total Legacy Type 2 Charter Schools		676.74	\$520,476	\$140,638	\$661,114
Total Labs, State Approved Schools, and Legacy Type 2 Charters		1,037.51	\$841,825	\$225,529	\$1,067,354
Total Statewide		99,932.19	\$80,141,936	\$21,509,777	\$101,651,713

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees