

**Table 6: FY2019-20 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2017 Ad Valorem Tax Revenues (FY2017-18 AFR)	2017 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2017-18 Sales Tax Revenue (FY2017-18 AFR)	FY2017-18 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.93			0.75%			
	1	2	3	4	5	6			7
	T7, C26	T7, C3c	C2 x 14.93 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,356,115	\$380,822,348	\$5,686,755	\$12,576,932	\$838,462,133	\$6,275,688	\$548,480	\$12,510,923
2	Allen	\$4,404,399	\$94,668,791	\$1,413,673	\$7,837,493	\$261,249,767	\$1,955,392	\$89,377	\$3,458,442
3	Ascension	\$75,006,707	\$1,219,303,978	\$18,207,659	\$64,809,603	\$3,240,480,150	\$24,254,216	\$201,736	\$42,663,611
4	Assumption	\$6,949,587	\$178,560,538	\$2,666,414	\$6,574,692	\$219,156,400	\$1,640,333	\$105,619	\$4,412,366
5	Avoyelles	\$3,430,455	\$140,812,795	\$2,102,734	\$7,953,986	\$454,513,486	\$3,401,924	\$431,002	\$5,935,660
6	Beauregard	\$12,276,413	\$234,613,467	\$3,503,443	\$10,764,650	\$538,232,500	\$4,028,541	\$322,930	\$7,854,914
7	Bienville	\$21,163,854	\$359,774,044	\$5,372,445	\$5,083,322	\$220,950,823	\$1,653,764	\$131,348	\$7,157,557
8	Bossier	\$62,080,324	\$962,926,141	\$14,379,212	\$45,934,580	\$2,624,833,143	\$19,646,246	\$778,815	\$34,804,273
9	Caddo	\$129,460,378	\$1,758,349,507	\$26,257,134	\$78,464,255	\$5,230,950,333	\$39,152,408	\$1,940,066	\$67,349,608
10	Calcasieu	\$58,644,643	\$2,143,208,511	\$32,004,168	\$201,848,143	\$7,749,847,470	\$58,005,748	\$1,028,612	\$91,038,528
11	Caldwell	\$3,412,547	\$61,321,061	\$915,697	\$2,129,190	\$106,459,500	\$796,824	\$89,085	\$1,801,606
12	Cameron	\$8,286,762	\$257,495,030	\$3,845,130	\$0	\$351,063,173	\$2,627,624	\$341,218	\$6,813,972
13	Catahoula	\$908,140	\$39,183,469	\$585,120	\$2,640,149	\$88,004,967	\$658,696	\$126,637	\$1,370,453
14	Claiborne	\$3,144,435	\$130,688,915	\$1,951,555	\$2,739,124	\$136,956,200	\$1,025,084	\$131,214	\$3,107,853
15	Concordia	\$5,474,275	\$135,459,321	\$2,022,791	\$5,001,407	\$250,070,350	\$1,871,717	\$172,691	\$4,067,199
16	DeSoto	\$41,747,756	\$678,096,471	\$10,125,899	\$31,166,847	\$923,375,940	\$6,911,247	\$920,741	\$17,957,887
17	East Baton Rouge	\$161,487,927	\$3,719,190,454	\$55,538,039	\$179,415,810	\$8,970,790,500	\$67,144,214	\$4,053,406	\$126,735,659
18	East Carroll	\$710,083	\$43,215,782	\$645,334	\$2,891,256	\$72,207,772	\$540,458	\$151,577	\$1,337,369
19	East Feliciana	\$2,953,527	\$151,964,712	\$2,269,263	\$3,746,497	\$187,324,850	\$1,402,082	\$79,328	\$3,750,673
20	Evangeline	\$7,361,044	\$244,167,860	\$3,646,117	\$7,260,049	\$363,002,450	\$2,716,986	\$461,912	\$6,825,015
21	Franklin	\$2,460,745	\$99,943,572	\$1,492,440	\$5,193,625	\$259,681,250	\$1,943,652	\$80,058	\$3,516,150
22	Grant	\$2,906,195	\$50,330,130	\$751,571	\$2,487,436	\$124,371,800	\$930,893	\$333,924	\$2,016,388
23	Iberia	\$19,645,737	\$628,544,622	\$9,385,950	\$23,433,835	\$1,171,691,750	\$8,769,832	\$493,778	\$18,649,560
24	Iberville	\$33,138,333	\$572,147,130	\$8,543,776	\$23,438,516	\$1,171,925,800	\$8,771,583	\$137,752	\$17,453,111
25	Jackson	\$5,528,256	\$224,096,560	\$3,346,396	\$5,785,377	\$192,845,900	\$1,443,405	\$89,565	\$4,879,366
26	Jefferson	\$83,114,798	\$3,639,502,387	\$54,348,070	\$194,743,797	\$9,737,189,850	\$72,880,529	\$1,953,014	\$129,181,613
27	Jefferson Davis	\$8,561,480	\$216,671,031	\$3,235,512	\$11,649,969	\$465,998,760	\$3,487,889	\$320,203	\$7,043,604
28	Lafayette	\$72,925,123	\$2,276,953,641	\$34,001,362	\$113,417,724	\$5,670,886,200	\$42,445,222	\$2,390,590	\$78,837,174
29	Lafourche	\$40,973,202	\$959,324,398	\$14,325,428	\$29,935,106	\$1,496,755,300	\$11,202,854	\$471,914	\$26,000,196
30	LaSalle	\$3,441,940	\$78,727,710	\$1,175,628	\$7,062,745	\$235,424,833	\$1,762,098	\$75,988	\$3,013,714
31	Lincoln	\$19,436,745	\$454,621,934	\$6,788,792	\$19,766,667	\$988,333,350	\$7,397,438	\$389,408	\$14,575,638
32	Livingston	\$18,084,010	\$513,960,638	\$7,674,887	\$50,459,200	\$2,018,368,000	\$15,107,000	\$986,735	\$23,768,622
33	Madison	\$2,381,370	\$109,359,250	\$1,633,043	\$3,342,577	\$133,703,080	\$1,000,735	\$45,847	\$2,679,625
34	Morehouse	\$5,526,382	\$145,640,220	\$2,174,821	\$5,995,560	\$299,778,000	\$2,243,766	\$209,484	\$4,628,071
35	Natchitoches	\$8,049,415	\$340,186,653	\$5,079,949	\$15,434,082	\$617,363,280	\$4,620,816	\$699,789	\$10,400,554
36	Orleans	\$169,281,560	\$3,789,022,670	\$56,580,831	\$139,638,108	\$9,309,207,200	\$69,677,182	\$2,847,786	\$129,105,799
37	Ouachita	\$29,781,840	\$713,564,414	\$10,655,536	\$45,501,423	\$1,516,714,100	\$11,352,241	\$836,318	\$22,844,095
38	Plaquemines	\$26,399,062	\$1,012,141,815	\$15,114,142	\$17,550,223	\$702,008,920	\$5,254,368	\$102,915	\$20,471,425
39	Pointe Coupee	\$7,795,425	\$474,169,906	\$7,080,699	\$7,065,003	\$353,250,150	\$2,643,993	\$152,093	\$9,876,785
40	Rapides	\$39,230,315	\$813,097,131	\$12,141,841	\$50,928,120	\$2,546,406,000	\$19,059,238	\$1,062,573	\$32,263,652
41	Red River	\$10,564,712	\$236,356,170	\$3,529,467	\$4,645,708	\$212,047,810	\$1,587,127	\$91,520	\$5,208,114
42	Richland	\$6,359,840	\$227,088,187	\$3,391,069	\$6,116,304	\$305,815,200	\$2,288,953	\$205,522	\$5,885,544
43	Sabine	\$6,294,219	\$174,477,756	\$2,605,447	\$9,703,993	\$374,966,010	\$2,806,531	\$147,620	\$5,559,598
44	St. Bernard	\$12,817,308	\$311,778,562	\$4,655,736	\$16,421,148	\$821,057,400	\$6,145,418	\$116,147	\$10,917,301
45	St. Charles	\$69,078,687	\$1,268,026,118	\$18,935,218	\$54,617,114	\$1,820,570,467	\$13,626,533	\$276,799	\$32,838,550
46	St. Helena	\$2,117,427	\$48,929,860	\$730,661	\$1,407,923	\$70,396,150	\$526,898	\$31,836	\$1,289,395
47	St. James	\$25,688,460	\$568,518,302	\$8,489,587	\$19,645,026	\$785,801,040	\$5,881,532	\$82,923	\$14,454,042
48	St. John the Baptist	\$15,192,746	\$417,380,640	\$6,232,674	\$24,772,288	\$990,891,520	\$7,416,585	\$251,913	\$13,901,172
49	St. Landry	\$13,250,783	\$651,988,212	\$9,736,029	\$23,368,563	\$1,168,428,150	\$8,745,404	\$542,634	\$19,024,067
50	St. Martin	\$12,729,214	\$383,456,179	\$5,726,086	\$15,367,394	\$768,369,700	\$5,751,063	\$320,519	\$11,797,668
51	St. Mary	\$19,715,437	\$551,329,902	\$8,232,916	\$14,811,568	\$846,375,314	\$6,334,916	\$648,143	\$15,215,975
52	St. Tammany	\$130,775,265	\$2,021,346,077	\$30,184,417	\$97,261,498	\$4,863,074,900	\$36,398,948	\$2,009,558	\$68,592,923
53	Tangipahoa	\$7,041,768	\$575,918,989	\$8,600,100	\$44,364,304	\$2,218,215,200	\$16,602,808	\$204,399	\$25,407,307
54	Tensas	\$2,119,616	\$55,508,652	\$828,901	\$688,586	\$45,905,733	\$343,593	\$46,926	\$1,219,420
55	Terrebonne	\$8,797,316	\$951,124,643	\$14,202,983	\$55,733,558	\$2,160,215,426	\$16,168,694	\$304,730	\$30,676,407
56	Union	\$3,374,833	\$152,044,358	\$2,270,453	\$7,373,157	\$245,771,900	\$1,839,544	\$99,794	\$4,209,791
57	Vermilion	\$12,044,214	\$309,862,263	\$4,627,120	\$11,227,692	\$748,512,800	\$5,602,439	\$1,347,078	\$11,576,637
58	Vernon	\$7,686,420	\$139,452,269	\$2,082,417	\$11,387,088	\$569,354,400	\$4,261,481	\$397,373	\$6,741,271
59	Washington	\$3,106,198	\$100,956,762	\$1,507,570	\$4,698,517	\$234,925,850	\$1,758,364	\$159,786	\$3,425,720
60	Webster	\$11,638,740	\$256,926,526	\$3,836,640	\$14,555,945	\$683,377,700	\$5,114,918	\$298,569	\$9,250,127
61	West Baton Rouge	\$20,606,737	\$401,558,991	\$5,996,412	\$16,244,186	\$812,209,300	\$6,079,192	\$177,330	\$12,252,934
62	West Carroll	\$1,610,387	\$60,831,702	\$908,389	\$2,714,066	\$135,703,300	\$1,015,707	\$91,139	\$2,015,235
63	West Feliciana	\$9,418,278	\$284,312,541	\$4,245,591	\$8,123,942	\$270,798,067	\$2,026,859	\$54,886	\$6,327,336
64	Winn	\$2,552,157	\$68,200,692	\$1,018,429	\$3,911,596	\$195,579,800	\$1,463,868	\$235,607	\$2,717,904
65	City of Monroe	\$16,291,933	\$389,860,761	\$5,821,724	\$28,596,883	\$1,429,844,150	\$10,702,040	\$163,871	\$16,687,635
66	City of Bogalusa	\$5,283,979	\$84,429,330	\$1,260,769	\$2,738,238	\$273,823,800	\$2,049,505	\$195,641	\$3,505,915
67	Zachary Community	\$20,159,255	\$254,509,091	\$3,800,541	\$11,418,953	\$570,947,650	\$4,273,406	\$93,470	\$8,167,417
68	City of Baker	\$2,074,877	\$48,195,236	\$719,691	\$3,399,115	\$169,955,750	\$1,272,078	\$42,968	\$2,034,737
69	Central Community	\$8,818,879	\$134,973,014	\$2,015,529	\$9,097,969	\$363,918,760	\$2,723,845	\$4,000	\$4,743,374
	<b>STATE TOTAL</b>	<b>\$1,686,130,989</b>	<b>\$41,175,170,792</b>	<b>\$614,861,822</b>	<b>\$1,976,079,400</b>	<b>\$95,996,688,677</b>	<b>\$718,512,175</b>	<b>\$34,428,229</b>	<b>\$1,367,802,226</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

School System		2017 Assessed Property Value					
		2017 Total Assessed Property Value	2017 Assessed Homestead Exemption	2017 Net Assessed Taxable Property	Prior Year 2016 Net Assessed Taxable Property (Without cap)	Percent Change	2017 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10% 3c
	Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)	
1	Acadia	\$468,904,249	\$88,081,901	\$380,822,348	\$382,253,415	-0.37%	\$380,822,348
2	Allen	\$122,784,430	\$28,115,639	\$94,668,791	\$93,262,303	1.51%	\$94,668,791
3	Ascension	\$1,440,772,700	\$221,468,722	\$1,219,303,978	\$1,175,188,871	3.75%	\$1,219,303,978
4	Assumption	\$215,256,567	\$36,696,029	\$178,560,538	\$167,244,252	6.77%	\$178,560,538
5	Avoyelles	\$202,165,700	\$61,352,905	\$140,812,795	\$140,066,332	0.53%	\$140,812,795
6	Beauregard	\$291,357,209	\$56,743,742	\$234,613,467	\$214,969,867	9.14%	\$234,613,467
7	Bienville	\$377,131,440	\$17,357,396	\$359,774,044	\$346,491,397	3.83%	\$359,774,044
8	Bossier	\$1,153,641,525	\$190,715,384	\$962,926,141	\$978,207,233	-1.56%	\$962,926,141
9	Caddo	\$2,093,594,788	\$335,245,281	\$1,758,349,507	\$1,748,031,376	0.59%	\$1,758,349,507
10	Calcasieu	\$2,432,880,232	\$289,671,721	\$2,143,208,511	\$2,048,915,100	4.60%	\$2,143,208,511
11	Caldwell	\$75,820,883	\$14,499,822	\$61,321,061	\$60,316,755	1.67%	\$61,321,061
12	Cameron	\$269,705,881	\$12,210,851	\$257,495,030	\$241,097,528	6.80%	\$257,495,030
13	Catahoula	\$53,900,364	\$14,716,895	\$39,183,469	\$39,254,223	-0.18%	\$39,183,469
14	Claiborne	\$150,006,719	\$19,317,804	\$130,688,915	\$137,804,877	-5.16%	\$130,688,915
15	Concordia	\$163,633,760	\$28,174,439	\$135,459,321	\$138,800,333	-2.41%	\$135,459,321
16	DeSoto	\$719,797,208	\$41,700,737	\$678,096,471	\$690,170,772	-1.75%	\$678,096,471
17	East Baton Rouge	\$4,273,778,589	\$554,588,135	\$3,719,190,454	\$3,562,644,190	4.39%	\$3,719,190,454
18	East Carroll	\$48,493,997	\$5,278,215	\$43,215,782	\$43,091,224	0.29%	\$43,215,782
19	East Feliciana	\$187,671,734	\$35,707,022	\$151,964,712	\$146,189,894	3.95%	\$151,964,712
20	Evangeline	\$296,178,740	\$52,010,880	\$244,167,860	\$245,154,853	-0.40%	\$244,167,860
21	Franklin	\$129,270,178	\$29,326,606	\$99,943,572	\$95,872,261	4.25%	\$99,943,572
22	Grant	\$83,311,363	\$32,981,233	\$50,330,130	\$52,344,770	-3.85%	\$50,330,130
23	Iberia	\$740,847,952	\$112,303,330	\$628,544,622	\$626,744,993	0.29%	\$628,544,622
24	Iberville	\$620,265,705	\$48,118,575	\$572,147,130	\$603,462,355	-5.19%	\$572,147,130
25	Jackson	\$244,727,840	\$20,631,280	\$224,096,560	\$226,287,680	-0.97%	\$224,096,560
26	Jefferson	\$4,382,747,747	\$743,245,360	\$3,639,502,387	\$3,591,183,716	1.35%	\$3,639,502,387
27	Jefferson Davis	\$267,170,312	\$50,499,281	\$216,671,031	\$214,642,010	0.95%	\$216,671,031
28	Lafayette	\$2,665,288,645	\$388,335,004	\$2,276,953,641	\$2,259,086,547	0.79%	\$2,276,953,641
29	Lafourche	\$1,133,345,149	\$174,020,751	\$959,324,398	\$1,063,044,930	-9.76%	\$959,324,398
30	LaSalle	\$100,903,970	\$22,176,260	\$78,727,710	\$76,901,570	2.37%	\$78,727,710
31	Lincoln	\$512,766,680	\$58,144,746	\$454,621,934	\$455,174,766	-0.12%	\$454,621,934
32	Livingston	\$754,188,085	\$240,227,447	\$513,960,638	\$494,419,412	3.95%	\$513,960,638
33	Madison	\$120,013,551	\$10,654,301	\$109,359,250	\$111,158,810	-1.62%	\$109,359,250
34	Morehouse	\$181,368,227	\$35,728,007	\$145,640,220	\$143,624,727	1.40%	\$145,640,220
35	Natchitoches	\$393,018,744	\$52,832,091	\$340,186,653	\$337,879,825	0.68%	\$340,186,653
36	Orleans	\$4,263,950,700	\$474,928,030	\$3,789,022,670	\$3,653,953,630	3.70%	\$3,789,022,670
37	Ouachita	\$877,561,471	\$163,997,057	\$713,564,414	\$684,904,403	4.18%	\$713,564,414
38	Plaquemines	\$1,042,512,352	\$30,370,537	\$1,012,141,815	\$1,026,946,701	-1.44%	\$1,012,141,815
39	Pointe Coupee	\$515,550,109	\$41,380,203	\$474,169,906	\$487,597,847	-2.75%	\$474,169,906
40	Rapides	\$996,875,886	\$183,778,755	\$813,097,131	\$795,946,851	2.15%	\$813,097,131
41	Red River	\$247,782,920	\$11,426,750	\$236,356,170	\$233,776,610	1.10%	\$236,356,170
42	Richland	\$256,147,631	\$29,059,444	\$227,088,187	\$206,712,484	9.86%	\$227,088,187
43	Sabine	\$208,368,170	\$33,890,414	\$174,477,756	\$172,964,555	0.87%	\$174,477,756
44	St. Bernard	\$377,195,301	\$65,416,739	\$311,778,562	\$314,102,692	-0.74%	\$311,778,562
45	St. Charles	\$1,367,081,786	\$99,055,668	\$1,268,026,118	\$1,233,690,797	2.78%	\$1,268,026,118
46	St. Helena	\$66,727,670	\$17,797,810	\$48,929,860	\$53,685,990	-8.86%	\$48,929,860
47	St. James	\$835,293,888	\$41,235,631	\$794,058,257	\$516,834,820	53.64%	\$568,518,302
48	St. John the Baptist	\$502,061,347	\$84,680,707	\$417,380,640	\$427,246,759	-2.31%	\$417,380,640
49	St. Landry	\$784,265,170	\$132,276,958	\$651,988,212	\$627,269,322	3.94%	\$651,988,212
50	St. Martin	\$472,034,441	\$88,578,262	\$383,456,179	\$389,990,472	-1.68%	\$383,456,179
51	St. Mary	\$625,992,829	\$74,662,927	\$551,329,902	\$608,764,015	-9.43%	\$551,329,902
52	St. Tammany	\$2,529,120,489	\$507,774,412	\$2,021,346,077	\$1,959,106,854	3.18%	\$2,021,346,077
53	Tangipahoa	\$778,627,489	\$202,708,500	\$575,918,989	\$564,635,317	2.00%	\$575,918,989
54	Tensas	\$60,871,475	\$5,362,823	\$55,508,652	\$55,364,406	0.26%	\$55,508,652
55	Terrebonne	\$1,133,043,968	\$181,919,325	\$951,124,643	\$922,511,933	3.10%	\$951,124,643
56	Union	\$187,228,892	\$35,184,534	\$152,044,358	\$154,599,163	-1.65%	\$152,044,358
57	Vermilion	\$404,938,982	\$95,076,719	\$309,862,263	\$336,437,750	-7.90%	\$309,862,263
58	Vernon	\$193,641,810	\$54,189,541	\$139,452,269	\$141,390,624	-1.37%	\$139,452,269
59	Washington	\$142,924,780	\$41,968,018	\$100,956,762	\$99,213,007	1.76%	\$100,956,762
60	Webster	\$311,472,720	\$54,546,194	\$256,926,526	\$262,753,265	-2.22%	\$256,926,526
61	West Baton Rouge	\$447,634,250	\$46,075,259	\$401,558,991	\$392,612,283	2.28%	\$401,558,991
62	West Carroll	\$78,606,194	\$17,474,492	\$60,831,702	\$57,495,052	5.80%	\$60,831,702
63	West Feliciana	\$301,800,237	\$17,487,696	\$284,312,541	\$284,362,459	-0.02%	\$284,312,541
64	Winn	\$85,447,079	\$17,246,387	\$68,200,692	\$68,531,753	-0.48%	\$68,200,692
65	City of Monroe	\$434,263,534	\$44,402,773	\$389,860,761	\$372,954,529	4.53%	\$389,860,761
66	City of Bogalusa	\$103,843,580	\$19,414,250	\$84,429,330	\$81,727,960	3.31%	\$84,429,330
67	Zachary Community	\$299,361,077	\$44,851,986	\$254,509,091	\$240,027,255	6.03%	\$254,509,091
68	City of Baker	\$70,023,245	\$20,618,495	\$49,404,750	\$43,813,851	12.76%	\$48,195,236
69	Central Community	\$223,118,975	\$66,515,573	\$156,603,402	\$122,702,740	27.63%	\$134,973,014
<b>STATE TOTAL</b>		<b>\$48,592,081,310</b>	<b>\$7,168,530,661</b>	<b>\$41,423,550,649</b>	<b>\$40,545,611,316</b>	<b>2.17%</b>	<b>\$41,175,170,792</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62160 through 62220, C4	KPC 62320 C3	KPC 62260 through 62320, C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$1,984,017	20.38	\$7,513,565	0	13.45	3	\$1,858,533	\$11,356,115
2	Allen	4.28	\$395,357	5.15	\$477,676	0	89.88	6	\$1,899,292	\$2,772,325
3	Ascension	3.61	\$4,396,940	42.90	\$52,244,510	0	0	0	\$0	\$56,641,450
4	Assumption	5.49	\$970,277	33.88	\$5,980,499	0	0	0	\$0	\$6,950,776
5	Avoyelles	3.62	\$525,757	20.00	\$2,904,698	0	0	0	\$0	\$3,430,455
6	Beauregard	4.86	\$1,150,074	30.12	\$7,135,838	0	0	0	\$0	\$8,285,912
7	Bienville	5.88	\$2,029,806	53.06	\$18,318,047	0	0	0	\$0	\$20,347,853
8	Bossier	3.47	\$3,295,861	48.06	\$45,648,561	0	0	0	\$0	\$48,944,422
9	Caddo	7.70	\$13,506,149	61.12	\$107,185,607	0	0	0	\$0	\$120,691,756
10	Calcasieu	5.13	\$10,821,413	12.10	\$25,569,098	0	0	0	\$271,177	\$36,661,688
11	Caldwell	5.40	\$323,634	32.83	\$1,980,166	0	0	0	\$0	\$2,303,800
12	Cameron	4.84	\$1,169,273	29.46	\$7,117,489	0	0	0	\$0	\$8,286,762
13	Catahoula	4.16	\$162,802	13.27	\$521,044	0	5.56	4	\$172,290	\$856,136
14	Claiborne	5.29	\$691,945	10.30	\$1,347,381	0	11.88	3	\$559,887	\$2,599,213
15	Concordia	2.81	\$380,672	37.60	\$5,093,603	0	0	0	\$0	\$5,474,275
16	DeSoto	5.32	\$3,742,920	51.34	\$36,120,531	0	0	0	\$0	\$39,863,451
17	East Baton Rouge	5.25	\$19,513,213	38.20	\$141,974,714	0	0	0	\$0	\$161,487,927
18	East Carroll	8.20	\$355,905	8.24	\$354,178	0	0	0	\$0	\$710,083
19	East Feliciana	3.34	\$485,211	17.00	\$2,468,316	0	0	0	\$0	\$2,953,527
20	Evangeline	4.50	\$1,095,546	9.99	\$2,457,776	0	11.96	3	\$3,332,383	\$6,885,705
21	Franklin	4.53	\$457,789	20.25	\$2,002,956	0	0	0	\$0	\$2,460,745
22	Grant	5.63	\$282,083	23.06	\$1,646,977	0	15.86	8	\$0	\$1,929,060
23	Iberia	4.47	\$2,700,889	6.15	\$3,716,564	0	0	0	\$0	\$6,417,453
24	Iberville	3.49	\$1,809,920	54.34	\$28,163,413	0	0	0	\$0	\$29,973,333
25	Jackson	4.98	\$1,080,009	21.05	\$4,448,247	0	0	0	\$0	\$5,528,256
26	Jefferson	2.91	\$4,838,805	20.00	\$71,128,394	0	0	0	\$0	\$75,967,199
27	Jefferson Davis	6.48	\$1,390,343	10.77	\$2,310,782	0	18.91	7	\$2,522,699	\$6,223,824
28	Lafayette	4.59	\$9,955,983	28.97	\$62,969,140	0	0	0	\$0	\$72,925,123
29	Lafourche	3.63	\$3,434,936	28.47	\$26,913,117	0	0	0	\$0	\$30,348,053
30	LaSalle	4.54	\$351,532	39.75	\$3,090,408	0	0	0	\$0	\$3,441,940
31	Lincoln	3.91	\$1,774,921	26.45	\$12,006,642	0	3.25	4	\$1,139,986	\$14,921,549
32	Livingston	3.29	\$1,672,906	19.18	\$9,752,630	0	0	0	\$0	\$11,425,536
33	Madison	4.58	\$499,618	5.25	\$572,708	0	0	0	\$0	\$1,072,326
34	Morehouse	5.96	\$853,877	22.46	\$3,218,233	0	10	0	\$594,311	\$4,666,421
35	Natchitoches	4.65	\$1,514,942	7.00	\$2,280,556	0	20	5	\$3,400,224	\$7,195,722
36	Orleans	27.65	\$102,628,303	12.69	\$56,119,647	0	0	0	\$0	\$158,747,950
37	Ouachita	5.18	\$3,729,208	24.15	\$16,958,587	0	0	0	\$0	\$20,687,795
38	Plaquemines	6.03	\$6,664,340	18.38	\$19,734,722	0	0	0	\$0	\$26,399,062
39	Pointe Coupee	4.54	\$2,144,924	11.96	\$5,650,501	0	0	0	\$0	\$7,795,425
40	Rapides	4.93	\$3,967,858	21.64	\$17,462,301	0	24.39	13	\$9,015,705	\$30,445,864
41	Red River	4.97	\$1,158,062	38.12	\$8,882,377	0	0	0	\$0	\$10,040,439
42	Richland	8.71	\$1,769,028	8.59	\$1,744,611	0	0	0	\$0	\$3,513,639
43	Sabine	5.35	\$906,657	9.02	\$1,528,596	0	16.09	7	\$1,656,186	\$4,091,439
44	St. Bernard	3.83	\$1,190,934	37.39	\$11,626,076	0	0	0	\$0	\$12,817,010
45	St. Charles	4.12	\$5,214,521	41.86	\$57,522,625	0	0	0	\$0	\$62,737,146
46	St. Helena	3.38	\$170,553	39.88	\$1,946,874	0	0	6	\$0	\$2,117,427
47	St. James	3.85	\$2,233,203	30.45	\$17,809,756	0	0	0	\$0	\$20,042,959
48	St. John the Baptist	3.65	\$1,410,546	25.66	\$9,916,503	0	0	0	\$0	\$11,327,049
49	St. Landry	4.37	\$2,821,918	16.15	\$10,469,194	0	0	0	\$0	\$13,291,112
50	St. Martin	2.48	\$942,035	9.53	\$3,620,163	0	0	0	\$0	\$4,562,198
51	St. Mary	8.35	\$4,492,495	11.17	\$6,009,714	0	12.17	3	\$6,418,452	\$16,920,661
52	St. Tammany	3.65	\$7,294,842	44.86	\$89,651,715	0	0	0	\$0	\$96,946,557
53	Tangipahoa	4.06	\$2,302,423	0.00	\$0	0	15	2	\$4,341,059	\$6,643,482
54	Tensas	5.42	\$304,864	32.28	\$1,814,752	0	0	0	\$0	\$2,119,616
55	Terrebonne	3.86	\$3,663,176	5.41	\$5,134,140	0	0	0	\$0	\$8,797,316
56	Union	3.55	\$531,160	15.00	\$2,244,605	0	0	0	\$114	\$2,775,879
57	Vermilion	4.65	\$1,412,499	35.00	\$10,631,715	0	0	0	\$0	\$12,044,214
58	Vernon	4.18	\$569,463	8.12	\$1,106,259	0	19.11	9	\$2,129,237	\$3,804,959
59	Washington	3.91	\$389,014	15.07	\$1,499,350	0	5.19	1	\$36,134	\$1,924,498
60	Webster	4.23	\$1,071,695	11.61	\$2,941,479	0	26.42	5	\$1,915,795	\$5,928,969
61	West Baton Rouge	4.39	\$1,760,334	39.00	\$15,638,505	0	0	0	\$0	\$17,398,839
62	West Carroll	7.23	\$426,099	18.00	\$971,264	4.57	4.57	1	\$213,024	\$1,610,387
63	West Feliciana	4.46	\$1,321,942	29.50	\$8,096,040	0	0	0	\$0	\$9,417,982
64	Winn	4.93	\$335,600	15.72	\$1,070,441	0	3.44	2	\$184,284	\$1,590,325
65	City of Monroe	7.07	\$2,791,441	20.56	\$8,112,625	0	0	0	\$0	\$10,904,066
66	City of Bogalusa	6.43	\$520,852	56.61	\$4,763,127	0	0	0	\$0	\$5,283,979
67	Zachary Community	5.00	\$1,273,679	38.20	\$9,727,451	0	0	0	\$0	\$11,001,130
68	City of Baker	5.00	\$239,054	38.20	\$1,835,823	0	0	0	\$0	\$2,074,877
69	Central Community	3.91	\$597,068	30.06	\$4,602,388	0	0	0	\$0	\$5,199,456
	<b>STATE TOTAL</b>	<b>5.12</b>	<b>\$267,865,115</b>	<b>24.89</b>	<b>\$1,123,477,990</b>	<b>0</b>	<b>89.88</b>	<b>92</b>	<b>\$41,660,772</b>	<b>\$1,433,003,877</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
		Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		13	14	15	16	17	18	
		KPC 62620 C3	KPC 62560 through 62620, C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62560 through 62620, C8	C14 + C18
1	Acadia	0	\$0	0	0	0	\$0	\$0
2	Allen	0	\$0	0	27.5	5	\$1,632,074	\$1,632,074
3	Ascension	15.08	\$18,365,257	0	0	0	\$0	\$18,365,257
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$3,990,501	0	0	0	\$0	\$3,990,501
7	Bienville	0	\$0	0	60	4	\$816,001	\$816,001
8	Bossier	13.83	\$13,135,902	0	0	0	\$0	\$13,135,902
9	Caddo	5	\$8,768,622	0	0	0	\$0	\$8,768,622
10	Calcasieu	0	\$0	0	34.2	10	\$21,982,955	\$21,982,955
11	Caldwell	19	\$1,108,747	0	0	0	\$0	\$1,108,747
12	Cameron	0	\$0	0	0	0	\$0	\$0
13	Catahoula	0	\$0	0	14.5	1	\$52,004	\$52,004
14	Claiborne	0	\$0	0	17.5	1	\$545,222	\$545,222
15	Concordia							\$0
16	DeSoto	0	\$0	0	4	2	\$1,884,305	\$1,884,305
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana							\$0
20	Evangeline	0	\$0	0	11.75	1	\$475,339	\$475,339
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	59	\$977,135	0	23	3	\$0	\$977,135
23	Iberia	21.9	\$13,228,284	0	0	0	\$0	\$13,228,284
24	Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25	Jackson	0	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$7,147,599	0	0	0	\$0	\$7,147,599
27	Jefferson Davis	0	\$0	0	13.75	7	\$2,337,656	\$2,337,656
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	11.2	\$10,598,148	0	0	0	\$0	\$10,598,148
30	LaSalle							\$0
31	Lincoln	0	\$0	0	18	4	\$4,515,196	\$4,515,196
32	Livingston	0	\$0	0	18.17	10	\$6,658,474	\$6,658,474
33	Madison	12	\$1,309,044	0	0	0	\$0	\$1,309,044
34	Morehouse	6	\$859,961	0	0	0	\$0	\$859,961
35	Natchitoches	0	\$0	0	33	3	\$853,693	\$853,693
36	Orleans	5	\$10,533,610	0	0	0	\$0	\$10,533,610
37	Ouachita	0	\$0	0	33.2	1	\$9,094,045	\$9,094,045
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40	Rapides	0	\$0	0	36	10	\$8,784,451	\$8,784,451
41	Red River	2	\$524,273	0	0	0	\$0	\$524,273
42	Richland	0	\$0	0	27	4	\$2,846,201	\$2,846,201
43	Sabine	0	\$0	0	30.25	7	\$2,202,780	\$2,202,780
44	St. Bernard	0	\$298	0	0	0	\$0	\$298
45	St. Charles	4.77	\$6,341,541	0	0	0	\$0	\$6,341,541
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$5,645,501	0	0	0	\$0	\$5,645,501
48	St. John the Baptist	10	\$3,887,563	0	0	0	\$0	\$3,887,563
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$8,167,016	0	0	0	\$0	\$8,167,016
51	St. Mary	0	\$0	0	15	3	\$2,794,776	\$2,794,776
52	St. Tammany	16.9	\$33,828,708	0	0	0	\$0	\$33,828,708
53	Tangipahoa	0	\$0	0	12.75	2	\$398,286	\$398,286
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	4	\$598,273	0	0	0	\$0	\$598,273
57	Vermilion							\$0
58	Vernon	0	\$0	7.35	34.86	9	\$3,881,461	\$3,881,461
59	Washington	0	\$0	0	15	3	\$1,181,700	\$1,181,700
60	Webster	0	\$0	0	35	7	\$5,709,771	\$5,709,771
61	West Baton Rouge	8	\$3,207,898	0	0	0	\$0	\$3,207,898
62	West Carroll							\$0
63	West Feliciana	0	\$296	0	0	0	\$0	\$296
64	Winn	0	\$0	0	32	3	\$961,832	\$961,832
65	City of Monroe	13.65	\$5,387,867	0	0	0	\$0	\$5,387,867
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$9,158,125	0	0	0	\$0	\$9,158,125
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$3,619,423	0	0	0	\$0	\$3,619,423
	<b>STATE TOTAL</b>	<b>5.25</b>	<b>\$173,554,592</b>	<b>0</b>	<b>60</b>	<b>106</b>	<b>\$79,608,222</b>	<b>\$253,162,814</b>



**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

School System		Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2017-2018)
		Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	
		20 C4 + C6 + C13	21 C5 + C7 + C14	22 C11 + C18	23 (C19 ÷ C3) *1,000	24 (C12 ÷ C3) *1,000	25 (C26 ÷ C3) *1,000	
1	Acadia	25.61	\$9,497,582	\$1,858,533	0.00	29.82	29.82	\$11,356,115
2	Allen	9.43	\$873,033	\$3,531,366	17.24	29.28	46.52	\$4,404,399
3	Ascension	61.59	\$75,006,707	\$0	15.06	46.45	61.52	\$75,006,707
4	Assumption	39.37	\$6,950,776	\$0	0.00	38.93	38.92	\$6,949,587
5	Avoyelles	23.62	\$3,430,455	\$0	0.00	24.36	24.36	\$3,430,455
6	Beauregard	52.78	\$12,276,413	\$0	17.01	35.32	52.33	\$12,276,413
7	Bienville	58.94	\$20,347,853	\$816,001	2.27	56.56	58.83	\$21,163,854
8	Bossier	65.36	\$62,080,324	\$0	13.64	50.83	64.47	\$62,080,324
9	Caddo	73.82	\$129,460,378	\$0	4.99	68.64	73.63	\$129,460,378
10	Calcasieu	17.23	\$36,390,511	\$22,254,132	10.26	17.11	27.36	\$58,644,643
11	Caldwell	56.73	\$3,412,547	\$0	18.08	37.57	55.65	\$3,412,547
12	Cameron	34.30	\$8,286,762	\$0	0.00	32.18	32.18	\$8,286,762
13	Catahoula	17.43	\$683,846	\$224,294	1.33	21.85	23.18	\$908,140
14	Claiborne	15.59	\$2,039,326	\$1,105,109	4.17	19.89	24.06	\$3,144,435
15	Concordia	40.41	\$5,474,275	\$0	0.00	40.41	40.41	\$5,474,275
16	DeSoto	56.66	\$39,863,451	\$1,884,305	2.78	58.79	61.57	\$41,747,756
17	East Baton Rouge	43.45	\$161,487,927	\$0	0.00	43.42	43.42	\$161,487,927
18	East Carroll	16.44	\$710,083	\$0	0.00	16.43	16.43	\$710,083
19	East Feliciana	20.34	\$2,953,527	\$0	0.00	19.44	19.44	\$2,953,527
20	Evangeline	14.49	\$3,553,322	\$3,807,722	1.95	28.20	30.15	\$7,361,044
21	Franklin	24.78	\$2,460,745	\$0	0.00	24.62	24.62	\$2,460,745
22	Grant	87.69	\$2,906,195	\$0	19.41	38.33	57.74	\$2,906,195
23	Iberia	32.52	\$19,645,737	\$0	21.05	10.21	31.26	\$19,645,737
24	Iberville	57.83	\$33,138,333	\$0	5.53	52.39	57.92	\$33,138,333
25	Jackson	26.03	\$5,528,256	\$0	0.00	24.67	24.67	\$5,528,256
26	Jefferson	22.91	\$83,114,798	\$0	1.96	20.87	22.84	\$83,114,798
27	Jefferson Davis	17.25	\$3,701,125	\$4,860,355	10.79	28.72	39.51	\$8,561,480
28	Lafayette	33.56	\$72,925,123	\$0	0.00	32.03	32.03	\$72,925,123
29	Lafourche	43.30	\$40,946,201	\$0	11.05	31.63	42.71	\$40,973,202
30	LaSalle	44.29	\$3,441,940	\$0	0.00	43.72	43.72	\$3,441,940
31	Lincoln	30.36	\$13,781,563	\$5,655,182	9.93	32.82	42.75	\$19,436,745
32	Livingston	22.47	\$11,425,536	\$6,658,474	12.96	22.23	35.19	\$18,084,010
33	Madison	21.83	\$2,381,370	\$0	11.97	9.81	21.78	\$2,381,370
34	Morehouse	34.42	\$4,932,071	\$594,311	5.90	32.04	37.95	\$5,526,382
35	Natchitoches	11.65	\$3,795,498	\$4,253,917	2.51	21.15	23.66	\$8,049,415
36	Orleans	45.31	\$169,281,560	\$0	2.78	41.90	44.68	\$169,281,560
37	Ouachita	29.33	\$20,687,795	\$9,094,045	12.74	28.99	41.74	\$29,781,840
38	Plaquemines	24.41	\$26,399,062	\$0	0.00	26.08	26.08	\$26,399,062
39	Pointe Coupee	16.50	\$7,795,425	\$0	0.00	16.44	16.44	\$7,795,425
40	Rapides	26.57	\$21,430,159	\$17,800,156	10.80	37.44	48.25	\$39,230,315
41	Red River	45.34	\$10,564,712	\$0	2.22	42.48	44.70	\$10,564,712
42	Richland	17.30	\$3,513,639	\$2,846,201	12.53	15.47	28.01	\$6,359,840
43	Sabine	14.37	\$2,435,253	\$3,858,966	12.62	23.45	36.07	\$6,294,219
44	St. Bernard	41.22	\$12,817,308	\$0	0.00	41.11	41.11	\$12,817,308
45	St. Charles	50.75	\$69,078,687	\$0	5.00	49.48	54.48	\$69,078,687
46	St. Helena	43.26	\$2,117,427	\$0	0.00	43.27	43.27	\$2,117,427
47	St. James	44.30	\$25,688,460	\$0	7.11	25.24	32.35	\$25,688,460
48	St. John the Baptist	39.31	\$15,214,612	\$0	9.31	27.14	36.40	\$15,192,746
49	St. Landry	20.52	\$13,291,112	\$0	0.00	20.39	20.32	\$13,250,783
50	St. Martin	33.51	\$12,729,214	\$0	21.30	11.90	33.20	\$12,729,214
51	St. Mary	19.52	\$10,502,209	\$9,213,228	5.07	30.69	35.76	\$19,715,437
52	St. Tammany	65.41	\$130,775,265	\$0	16.74	47.96	64.70	\$130,775,265
53	Tangipahoa	4.06	\$2,302,423	\$4,739,345	0.69	11.54	12.23	\$7,041,768
54	Tensas	37.70	\$2,119,616	\$0	0.00	38.19	38.19	\$2,119,616
55	Terrebonne	9.27	\$8,797,316	\$0	0.00	9.25	9.25	\$8,797,316
56	Union	22.55	\$3,374,038	\$114	3.93	18.26	22.20	\$3,374,833
57	Vermilion	39.65	\$12,044,214	\$0	0.00	38.87	38.87	\$12,044,214
58	Vernon	12.30	\$1,675,722	\$6,010,698	27.83	27.29	55.12	\$7,686,420
59	Washington	18.98	\$1,888,364	\$1,217,834	11.71	19.06	30.77	\$3,106,198
60	Webster	15.84	\$4,013,174	\$7,625,566	22.22	23.08	45.30	\$11,638,740
61	West Baton Rouge	51.39	\$20,606,737	\$0	7.99	43.33	51.32	\$20,606,737
62	West Carroll	25.23	\$1,397,363	\$213,024	0.00	26.47	26.47	\$1,610,387
63	West Feliciana	33.96	\$9,418,278	\$0	0.00	33.13	33.13	\$9,418,278
64	Winn	20.65	\$1,406,041	\$1,146,116	14.10	23.32	37.42	\$2,552,157
65	City of Monroe	41.28	\$16,291,933	\$0	13.82	27.97	41.79	\$16,291,933
66	City of Bogalusa	63.04	\$5,283,979	\$0	0.00	62.58	62.58	\$5,283,979
67	Zachary Community	79.20	\$20,159,255	\$0	35.98	43.22	79.21	\$20,159,255
68	City of Baker	43.20	\$2,074,877	\$0	0.00	42.00	42.00	\$2,074,877
69	Central Community	57.62	\$8,818,879	\$0	23.11	33.20	56.31	\$8,818,879
	<b>STATE TOTAL</b>	<b>35.26</b>	<b>\$1,564,897,697</b>	<b>\$121,268,994</b>	<b>6.11</b>	<b>34.59</b>	<b>40.70</b>	<b>\$1,686,130,989</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Summary Of Sales Taxes			Total Sales Tax Revenue (2017-2018)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$12,576,932	\$0	\$12,576,932
2	Allen	3.00%	\$7,837,493	\$0	\$7,837,493
3	Ascension	2.00%	\$64,809,603	\$0	\$64,809,603
4	Assumption	3.00%	\$6,573,503	\$0	\$6,574,692
5	Avoyelles	1.75%	\$7,953,986	\$0	\$7,953,986
6	Beauregard	2.00%	\$10,764,650	\$0	\$10,764,650
7	Bienville	2.00%	\$5,083,322	\$0	\$5,083,322
8	Bossier	1.75%	\$45,934,580	\$0	\$45,934,580
9	Caddo	1.50%	\$78,464,255	\$0	\$78,464,255
10	Calcasieu	2.50%	\$201,848,143	\$0	\$201,848,143
11	Caldwell	2.00%	\$2,129,190	\$0	\$2,129,190
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,640,149	\$0	\$2,640,149
14	Claiborne	2.00%	\$2,739,124	\$0	\$2,739,124
15	Concordia	2.00%	\$5,001,407	\$0	\$5,001,407
16	DeSoto	2.50%	\$28,710,088	\$2,456,759	\$31,166,847
17	East Baton Rouge	2.00%	\$179,415,810	\$0	\$179,415,810
18	East Carroll	3.00%	\$2,827,792	\$0	\$2,891,256
19	East Feliciana	2.00%	\$3,746,497	\$0	\$3,746,497
20	Evangeline	2.00%	\$7,260,049	\$0	\$7,260,049
21	Franklin	2.00%	\$5,193,625	\$0	\$5,193,625
22	Grant	2.00%	\$2,487,436	\$0	\$2,487,436
23	Iberia	2.00%	\$23,433,835	\$0	\$23,433,835
24	Iberville	2.00%	\$23,438,516	\$0	\$23,438,516
25	Jackson	3.00%	\$5,785,377	\$0	\$5,785,377
26	Jefferson	2.00%	\$182,978,522	\$11,765,275	\$194,743,797
27	Jefferson Davis	2.50%	\$10,220,355	\$1,429,614	\$11,649,969
28	Lafayette	2.00%	\$105,935,403	\$7,482,321	\$113,417,724
29	Lafourche	2.00%	\$29,935,106	\$0	\$29,935,106
30	LaSalle	3.00%	\$5,607,321	\$1,455,424	\$7,062,745
31	Lincoln	2.00%	\$19,929,634	\$0	\$19,766,667
32	Livingston	2.50%	\$48,372,400	\$2,086,800	\$50,459,200
33	Madison	2.50%	\$2,063,451	\$1,279,126	\$3,342,577
34	Morehouse	2.00%	\$5,995,560	\$0	\$5,995,560
35	Natchitoches	2.50%	\$15,434,082	\$0	\$15,434,082
36	Orleans	1.50%	\$127,902,848	\$11,735,260	\$139,638,108
37	Ouachita	3.00%	\$36,273,666	\$9,227,757	\$45,501,423
38	Plaquemines	2.50%	\$17,550,223	\$0	\$17,550,223
39	Pointe Coupee	2.00%	\$7,065,003	\$0	\$7,065,003
40	Rapides	2.00%	\$50,928,120	\$0	\$50,928,120
41	Red River	2.00%	\$4,645,708	\$0	\$4,645,708
42	Richland	2.00%	\$6,116,304	\$0	\$6,116,304
43	Sabine	2.50%	\$9,012,493	\$691,500	\$9,703,993
44	St. Bernard	2.00%	\$16,421,148	\$0	\$16,421,148
45	St. Charles	3.00%	\$53,791,184	\$825,930	\$54,617,114
46	St. Helena	2.00%	\$1,407,923	\$0	\$1,407,923
47	St. James	2.50%	\$19,645,026	\$0	\$19,645,026
48	St. John the Baptist	2.50%	\$24,772,288	\$0	\$24,772,288
49	St. Landry	2.00%	\$23,216,718	\$0	\$23,368,563
50	St. Martin	2.00%	\$15,367,394	\$0	\$15,367,394
51	St. Mary	1.75%	\$14,811,568	\$0	\$14,811,568
52	St. Tammany	2.00%	\$97,261,498	\$0	\$97,261,498
53	Tangipahoa	2.00%	\$43,300,304	\$1,064,000	\$44,364,304
54	Tensas	1.50%	\$688,586	\$0	\$688,586
55	Terrebonne	2.58%	\$55,733,558	\$0	\$55,733,558
56	Union	3.00%	\$7,373,157	\$0	\$7,373,157
57	Vermilion	1.50%	\$11,227,692	\$0	\$11,227,692
58	Vernon	2.00%	\$11,387,088	\$0	\$11,387,088
59	Washington	2.00%	\$4,698,517	\$0	\$4,698,517
60	Webster	2.13%	\$14,555,945	\$0	\$14,555,945
61	West Baton Rouge	2.00%	\$16,244,186	\$0	\$16,244,186
62	West Carroll	2.00%	\$2,714,066	\$0	\$2,714,066
63	West Feliciana	3.00%	\$8,123,942	\$0	\$8,123,942
64	Winn	2.00%	\$3,911,596	\$0	\$3,911,596
65	City of Monroe	2.00%	\$28,596,883	\$0	\$28,596,883
66	City of Bogalusa	1.00%	\$2,738,238	\$0	\$2,738,238
67	Zachary Community	2.00%	\$11,418,953	\$0	\$11,418,953
68	City of Baker	2.00%	\$3,399,115	\$0	\$3,399,115
69	Central Community	2.50%	\$7,278,375	\$1,819,594	\$9,097,969
	<b>STATE TOTAL</b>	<b>2.04%</b>	<b>\$1,922,706,509</b>	<b>\$53,319,360</b>	<b>\$1,976,079,400</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base					
	Prior Year 2016-2017 Computed Sales Tax Base (Without Cap)	2017-2018 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
	31	32	33	15%	35	36
	Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32
1 Acadia	\$799,742,733	\$838,462,133	4.84%	\$838,462,133	1.50%	0.00%
2 Allen	\$253,690,500	\$261,249,767	2.98%	\$261,249,767	3.00%	0.00%
3 Ascension	\$3,552,030,900	\$3,240,480,150	-8.77%	\$3,240,480,150	2.00%	0.00%
4 Assumption	\$201,659,567	\$219,156,400	8.68%	\$219,156,400	3.00%	0.00%
5 Avoyelles	\$451,093,543	\$454,513,486	0.76%	\$454,513,486	1.75%	0.00%
6 Beauregard	\$543,433,450	\$538,232,500	-0.96%	\$538,232,500	2.00%	0.00%
7 Bienville	\$192,131,150	\$254,166,100	32.29%	\$220,950,823	2.00%	0.00%
8 Bossier	\$2,430,531,257	\$2,624,833,143	7.99%	\$2,624,833,143	1.75%	0.00%
9 Caddo	\$4,859,455,533	\$5,230,950,333	7.64%	\$5,230,950,333	1.50%	0.00%
10 Calcasieu	\$6,738,997,800	\$8,073,925,720	19.81%	\$7,749,847,470	2.50%	0.00%
11 Caldwell	\$105,703,750	\$106,459,500	0.71%	\$106,459,500	2.00%	0.00%
12 Cameron	\$503,325,740	\$351,063,173	-30.25%	\$351,063,173	0.00%	0.00%
13 Catahoula	\$90,986,600	\$88,004,967	-3.28%	\$88,004,967	3.00%	0.00%
14 Claiborne	\$127,456,300	\$136,956,200	7.45%	\$136,956,200	2.00%	0.00%
15 Concordia	\$256,735,900	\$250,070,350	-2.60%	\$250,070,350	2.00%	0.00%
16 DeSoto	\$802,935,600	\$1,246,673,880	55.26%	\$923,375,940	2.30%	0.20%
17 East Baton Rouge	\$9,574,714,750	\$8,970,790,500	-6.31%	\$8,970,790,500	2.00%	0.00%
18 East Carroll	\$62,789,367	\$96,375,200	53.49%	\$72,207,772	2.93%	0.00%
19 East Feliciana	\$172,340,600	\$187,324,850	8.69%	\$187,324,850	2.00%	0.00%
20 Evangeline	\$372,278,900	\$363,002,450	-2.49%	\$363,002,450	2.00%	0.00%
21 Franklin	\$274,082,800	\$259,681,250	-5.25%	\$259,681,250	2.00%	0.00%
22 Grant	\$129,922,050	\$124,371,800	-4.27%	\$124,371,800	2.00%	0.00%
23 Iberia	\$1,182,835,250	\$1,171,691,750	-0.94%	\$1,171,691,750	2.00%	0.00%
24 Iberville	\$1,505,137,500	\$1,171,925,800	-22.14%	\$1,171,925,800	2.00%	0.00%
25 Jackson	\$194,253,067	\$192,845,900	-0.72%	\$192,845,900	3.00%	0.00%
26 Jefferson	\$9,487,182,600	\$9,737,189,850	2.64%	\$9,737,189,850	1.88%	0.12%
27 Jefferson Davis	\$441,971,800	\$465,998,760	5.44%	\$465,998,760	2.19%	0.31%
28 Lafayette	\$5,602,427,550	\$5,670,886,200	1.22%	\$5,670,886,200	1.87%	0.13%
29 Lafourche	\$1,372,600,700	\$1,496,755,300	9.05%	\$1,496,755,300	2.00%	0.00%
30 LaSalle	\$214,821,133	\$235,424,833	9.59%	\$235,424,833	2.38%	0.62%
31 Lincoln	\$960,787,200	\$988,333,350	2.87%	\$988,333,350	2.02%	0.00%
32 Livingston	\$2,324,846,800	\$2,018,368,000	-13.18%	\$2,018,368,000	2.40%	0.10%
33 Madison	\$142,580,840	\$133,703,080	-6.23%	\$133,703,080	1.54%	0.96%
34 Morehouse	\$329,437,600	\$299,778,000	-9.00%	\$299,778,000	2.00%	0.00%
35 Natchitoches	\$623,469,800	\$617,363,280	-0.98%	\$617,363,280	2.50%	0.00%
36 Orleans	\$8,805,295,800	\$9,309,207,200	5.72%	\$9,309,207,200	1.37%	0.13%
37 Ouachita	\$1,548,740,800	\$1,516,714,100	-2.07%	\$1,516,714,100	2.39%	0.61%
38 Plaquemines	\$682,898,600	\$702,008,920	2.80%	\$702,008,920	2.50%	0.00%
39 Pointe Coupee	\$336,833,650	\$353,250,150	4.87%	\$353,250,150	2.00%	0.00%
40 Rapides	\$2,564,057,300	\$2,546,406,000	-0.69%	\$2,546,406,000	2.00%	0.00%
41 Red River	\$184,389,400	\$232,285,400	25.98%	\$212,047,810	2.00%	0.00%
42 Richland	\$311,226,350	\$305,815,200	-1.74%	\$305,815,200	2.00%	0.00%
43 Sabine	\$326,057,400	\$388,159,720	19.05%	\$374,966,010	2.32%	0.18%
44 St. Bernard	\$798,905,600	\$821,057,400	2.77%	\$821,057,400	2.00%	0.00%
45 St. Charles	\$1,629,686,867	\$1,820,570,467	11.71%	\$1,820,570,467	2.95%	0.05%
46 St. Helena	\$77,241,500	\$70,396,150	-8.86%	\$70,396,150	2.00%	0.00%
47 St. James	\$725,117,960	\$785,801,040	8.37%	\$785,801,040	2.50%	0.00%
48 St. John the Baptist	\$1,027,892,356	\$990,891,520	-3.60%	\$990,891,520	2.50%	0.00%
49 St. Landry	\$1,153,064,650	\$1,168,428,150	1.33%	\$1,168,428,150	1.99%	0.00%
50 St. Martin	\$707,582,300	\$768,369,700	8.59%	\$768,369,700	2.00%	0.00%
51 St. Mary	\$826,029,829	\$846,375,314	2.46%	\$846,375,314	1.75%	0.00%
52 St. Tammany	\$4,825,984,850	\$4,863,074,900	0.77%	\$4,863,074,900	2.00%	0.00%
53 Tangipahoa	\$2,210,446,550	\$2,218,215,200	0.35%	\$2,218,215,200	1.95%	0.05%
54 Tensas	\$48,316,667	\$45,905,733	-4.99%	\$45,905,733	1.50%	0.00%
55 Terrebonne	\$2,084,899,457	\$2,160,215,426	3.61%	\$2,160,215,426	2.58%	0.00%
56 Union	\$244,943,167	\$245,771,900	0.34%	\$245,771,900	3.00%	0.00%
57 Vermilion	\$734,228,733	\$748,512,800	1.95%	\$748,512,800	1.50%	0.00%
58 Vernon	\$572,918,600	\$569,354,400	-0.62%	\$569,354,400	2.00%	0.00%
59 Washington	\$235,641,700	\$234,925,850	-0.30%	\$234,925,850	2.00%	0.00%
60 Webster	\$607,283,192	\$683,377,700	12.53%	\$683,377,700	2.13%	0.00%
61 West Baton Rouge	\$819,298,650	\$812,209,300	-0.87%	\$812,209,300	2.00%	0.00%
62 West Carroll	\$127,681,400	\$135,703,300	6.28%	\$135,703,300	2.00%	0.00%
63 West Feliciana	\$251,613,933	\$270,798,067	7.62%	\$270,798,067	3.00%	0.00%
64 Winn	\$190,542,850	\$195,579,800	2.64%	\$195,579,800	2.00%	0.00%
65 City of Monroe	\$1,448,179,750	\$1,429,844,150	-1.27%	\$1,429,844,150	2.00%	0.00%
66 City of Bogalusa	\$269,128,200	\$273,823,800	1.74%	\$273,823,800	1.00%	0.00%
67 Zachary Community	\$583,887,850	\$570,947,650	-2.22%	\$570,947,650	2.00%	0.00%
68 City of Baker	\$188,169,950	\$169,955,750	-9.68%	\$169,955,750	2.00%	0.00%
69 Central Community	\$457,249,480	\$363,918,760	-20.41%	\$363,918,760	2.00%	0.50%
<b>STATE TOTAL</b>	<b>\$94,483,825,971</b>	<b>\$96,734,878,872</b>	<b>2.38%</b>	<b>\$95,996,688,677</b>	<b>1.99%</b>	<b>0.06%</b>

**Table 7: FY2019-20 Budget Letter  
FY2017-2018 Local Property and Sales Tax Revenues**

	<b>School System</b>	<b>Other Revenues:</b> (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate) (2017-2018 AFR)	<b>Total Revenue</b> (For Use in MFP Levels 1 and 2)	<b>Per Pupil Amount</b>
		<b>37</b>	<b>38</b>	<b>39</b>
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$548,480	\$24,481,527	\$2,592
2	Allen	\$89,377	\$12,331,269	\$3,082
3	Ascension	\$201,736	\$140,018,046	\$6,254
4	Assumption	\$105,619	\$13,629,898	\$4,328
5	Avoyelles	\$431,002	\$11,815,443	\$2,303
6	Beauregard	\$322,930	\$23,363,993	\$4,037
7	Bienville	\$131,348	\$26,378,524	\$12,646
8	Bossier	\$778,815	\$108,793,719	\$4,846
9	Caddo	\$1,940,066	\$209,864,699	\$5,446
10	Calcasieu	\$1,028,612	\$261,521,398	\$7,877
11	Caldwell	\$89,085	\$5,630,822	\$3,642
12	Cameron	\$341,218	\$8,627,980	\$6,561
13	Catahoula	\$126,637	\$3,674,926	\$2,905
14	Claiborne	\$131,214	\$6,014,773	\$3,455
15	Concordia	\$172,691	\$10,648,373	\$2,984
16	DeSoto	\$920,741	\$73,835,344	\$15,303
17	East Baton Rouge	\$4,053,406	\$344,957,143	\$7,709
18	East Carroll	\$151,577	\$3,752,916	\$4,179
19	East Feliciana	\$79,328	\$6,779,352	\$3,643
20	Evangeline	\$461,912	\$15,083,005	\$2,689
21	Franklin	\$80,058	\$7,734,428	\$2,617
22	Grant	\$333,924	\$5,727,555	\$1,965
23	Iberia	\$493,778	\$43,573,350	\$3,560
24	Iberville	\$137,752	\$56,714,601	\$12,451
25	Jackson	\$89,565	\$11,403,198	\$5,084
26	Jefferson	\$1,953,014	\$279,811,609	\$5,646
27	Jefferson Davis	\$320,203	\$20,531,652	\$3,713
28	Lafayette	\$2,390,590	\$188,733,437	\$5,792
29	Lafourche	\$471,914	\$71,380,222	\$5,119
30	LaSalle	\$75,988	\$10,580,673	\$4,272
31	Lincoln	\$389,408	\$39,592,820	\$6,391
32	Livingston	\$986,735	\$69,529,945	\$2,730
33	Madison	\$45,847	\$5,769,794	\$3,776
34	Morehouse	\$209,484	\$11,731,426	\$3,170
35	Natchitoches	\$699,789	\$24,183,286	\$4,169
36	Orleans	\$2,847,786	\$311,767,454	\$6,721
37	Ouachita	\$836,318	\$76,119,581	\$4,047
38	Plaquemines	\$102,915	\$44,052,200	\$11,327
39	Pointe Coupee	\$152,093	\$15,012,521	\$5,734
40	Rapides	\$1,062,573	\$91,221,008	\$4,142
41	Red River	\$91,520	\$15,301,940	\$11,064
42	Richland	\$205,522	\$12,681,666	\$4,613
43	Sabine	\$147,620	\$16,145,832	\$3,976
44	St. Bernard	\$116,147	\$29,354,603	\$3,952
45	St. Charles	\$276,799	\$123,972,600	\$13,244
46	St. Helena	\$31,836	\$3,557,186	\$2,977
47	St. James	\$82,923	\$45,416,409	\$12,761
48	St. John the Baptist	\$251,913	\$40,216,947	\$6,892
49	St. Landry	\$542,634	\$37,161,980	\$2,791
50	St. Martin	\$320,519	\$28,417,127	\$3,760
51	St. Mary	\$648,143	\$35,175,148	\$4,254
52	St. Tammany	\$2,009,558	\$230,046,321	\$6,099
53	Tangipahoa	\$204,399	\$51,610,471	\$2,650
54	Tensas	\$46,926	\$2,855,128	\$5,875
55	Terrebonne	\$304,730	\$64,835,604	\$3,870
56	Union	\$99,794	\$10,847,784	\$3,640
57	Vermilion	\$1,347,078	\$24,618,984	\$2,657
58	Vernon	\$397,373	\$19,470,881	\$2,410
59	Washington	\$159,786	\$7,964,501	\$1,582
60	Webster	\$298,569	\$26,493,254	\$4,436
61	West Baton Rouge	\$177,330	\$37,028,253	\$10,184
62	West Carroll	\$91,139	\$4,415,592	\$2,240
63	West Feliciana	\$54,886	\$17,597,106	\$8,316
64	Winn	\$235,607	\$6,699,360	\$3,201
65	City of Monroe	\$163,871	\$45,052,687	\$5,671
66	City of Bogalusa	\$195,641	\$8,217,858	\$4,316
67	Zachary Community	\$93,470	\$31,671,678	\$5,831
68	City of Baker	\$42,968	\$5,516,960	\$3,040
69	Central Community	\$4,000	\$17,920,848	\$3,802
	<b>STATE TOTAL</b>	<b>\$34,428,229</b>	<b>\$3,696,638,618</b>	<b>\$5,428</b>