

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		1	2	3	4	5	6	7
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,591)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,656,078,574	(\$14,453,264)	(\$2,325,751)	(\$5,581,324)	(\$2,104,279)	(\$3,907,009)	(\$3,554,503)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	8	9	10	11	12	13	14	15	
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)	\$0
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)	\$0
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)	\$0
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)	\$0
STATE TOTALS	(\$3,749,955)	(\$1,265,385)	(\$2,645,540)	(\$2,065,897)	(\$1,204,490)	(\$2,674,564)	(\$2,974,491)	(\$1,830,060)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$3,388,559)	(\$926,695)	(\$1,833,721)	(\$1,133,334)	(\$3,806,199)	(\$4,070,716)	(\$2,739,589)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$2,236,005)	(\$2,356,537)	(\$308,546)	(\$289,479)	(\$320,754)	(\$1,124,564)	(\$1,306,300)	(\$214,137)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 ÷ T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,309,891
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$675,898
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$2,997,599
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$455,672
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$589,502
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$834,123
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$408,765
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,120,340
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,136,692
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,114,059
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$287,597
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$286,313
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$205,262
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$252,721
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$522,607
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$739,066
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,200)	\$166,099,082	\$4,211	\$6,461,795
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$131,989
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$303,657
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$753,526
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$480,061
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$422,108
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,774,205
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$792,224
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$330,584
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$7,026,521
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$794,191
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,212,403
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,908,802
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$385,496
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$869,218
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,462,066
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$174,800
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$580,637
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$690,992
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,493,860
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,766,350
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$634,589
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$365,396
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,249,399
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$241,101
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$394,658
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$659,074
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$963,890
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,688,994
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$160,079
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$588,381
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$984,959
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,927,237
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$1,032,587
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,182,102
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,672,400
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,703,646
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$93,791
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,267,800
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$327,734
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,317,228
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,224,126
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$764,162
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$788,785
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$661,562
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$272,761
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$386,175
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$335,626
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,293,157
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$309,794
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$656,984
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$196,636
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$521,688
STATE TOTALS	(\$4,493,912)	(\$10,492,962)	(\$16,234,527)	(\$107,613,048)	\$3,548,465,526	\$5,386	\$97,618,093

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	44
	Link to Audit File	IF C38 > 0, C38	IF C38 < 0, C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0			\$0	\$55,211,417
2 Allen	\$66,600	\$66,600	\$0			\$0	\$30,536,073
3 Ascension	(\$93,676)	\$0	(\$93,676)			\$0	\$109,343,108
4 Assumption	(\$6,734)	\$0	(\$6,734)			\$0	\$21,653,445
5 Avoyelles	(\$19,268)	\$0	(\$19,268)			\$0	\$31,744,423
6 Beauregard	\$23,236	\$23,236	\$0			\$0	\$37,356,608
7 Bienville	\$2,258	\$2,258	\$0			\$0	\$8,213,906
8 Bossier	(\$36,307)	\$0	(\$36,307)			\$0	\$134,914,340
9 Caddo	(\$296,237)	\$0	(\$296,237)			\$0	\$211,947,422
10 Calcasieu	(\$99,827)	\$0	(\$99,827)			\$0	\$131,572,625
11 Caldwell	\$5,016	\$5,016	\$0			\$0	\$12,479,580
12 Cameron	\$2,550	\$2,550	\$0			\$0	\$3,943,561
13 Catahoula	(\$181)	\$0	(\$181)			\$0	\$8,939,635
14 Claiborne	(\$3,525)	\$0	(\$3,525)			\$0	\$12,045,063
15 Concordia	(\$14,116)	\$0	(\$14,116)			\$0	\$22,894,552
16 DeSoto	(\$7,665)	\$0	(\$7,665)			\$0	\$14,491,645
17 East Baton Rouge	\$232,516	\$232,516	\$0			\$0	\$172,793,393
18 East Carroll	(\$11,374)	\$0	(\$11,374)			\$0	\$6,558,712
19 East Feliciana	\$5,233	\$5,233	\$0			\$0	\$10,899,650
20 Evangeline	(\$9,104)	\$0	(\$9,104)			\$0	\$35,841,182
21 Franklin	(\$19,398)	\$0	(\$19,398)			\$0	\$21,005,248
22 Grant	\$2,972	\$2,972	\$0			\$0	\$22,128,375
23 Iberia	(\$47,092)	\$0	(\$47,092)			\$0	\$75,846,500
24 Iberville	(\$2,647)	\$0	(\$2,647)			\$0	\$15,173,247
25 Jackson	\$4,321	\$4,321	\$0			\$0	\$12,497,300
26 Jefferson	(\$279,703)	\$0	(\$279,703)			\$0	\$234,596,150
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)			\$0	\$37,546,737
28 Lafayette	(\$46,666)	\$0	(\$46,666)			\$0	\$134,774,549
29 Lafourche	(\$9,580)	\$0	(\$9,580)			\$0	\$73,263,773
30 LaSalle	\$8,827	\$8,827	\$0			\$0	\$17,294,465
31 Lincoln	(\$1,267)	\$0	(\$1,267)			\$0	\$30,301,043
32 Livingston	(\$123,346)	\$0	(\$123,346)			\$0	\$166,063,269
33 Madison	(\$60,370)	\$0	(\$60,370)			\$0	\$7,968,573
34 Morehouse	\$3,365	\$3,365	\$0			\$0	\$26,485,727
35 Natchitoches	(\$19,300)	\$0	(\$19,300)			\$0	\$32,998,611
36 Orleans	(\$156,013)	\$0	(\$156,013)			\$0	\$201,252,216
37 Ouachita	(\$73,606)	\$0	(\$73,606)			\$0	\$123,589,939
38 Plaquemines	(\$27,465)	\$0	(\$27,465)			\$0	\$11,374,325
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)			\$0	\$10,018,152
40 Rapides	(\$140,192)	\$0	(\$140,192)			\$0	\$137,189,326
41 Red River	\$6,362	\$6,362	\$0			\$0	\$5,458,150
42 Richland	(\$834)	\$0	(\$834)			\$0	\$15,543,838
43 Sabine	(\$981)	\$0	(\$981)			\$0	\$27,956,634
44 St. Bernard	(\$54,028)	\$0	(\$54,028)			\$0	\$44,373,343
45 St. Charles	\$222	\$222	\$0			\$0	\$31,317,735
46 St. Helena	(\$53,767)	\$0	(\$53,767)			\$0	\$9,587,550
47 St. James	\$2,063	\$2,063	\$0			\$0	\$12,477,633
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)			\$0	\$31,291,030
49 St. Landry	(\$48,853)	\$0	(\$48,853)			\$0	\$78,214,924
50 St. Martin	\$858	\$858	\$0			\$0	\$44,063,450
51 St. Mary	(\$12,541)	\$0	(\$12,541)			\$0	\$50,348,308
52 St. Tammany	\$29,956	\$29,956	\$0			\$0	\$223,882,964
53 Tangipahoa	\$26,341	\$26,341	\$0			\$0	\$117,791,727
54 Tensas	(\$4,931)	\$0	(\$4,931)			\$0	\$2,956,173
55 Terrebonne	(\$11,856)	\$0	(\$11,856)			\$0	\$94,208,886
56 Union	(\$9,306)	\$0	(\$9,306)			\$0	\$13,827,983
57 Vermilion	\$24,516	\$24,516	\$0			\$0	\$56,805,038
58 Vernon	\$17,625	\$17,625	\$0			\$0	\$55,295,663
59 Washington	\$6,463	\$6,463	\$0			\$0	\$37,344,469
60 Webster	(\$5,319)	\$0	(\$5,319)			\$0	\$37,679,370
61 West Baton Rouge	\$7,446	\$7,446	\$0			\$0	\$14,004,742
62 West Carroll	(\$21,979)	\$0	(\$21,979)			\$0	\$13,575,501
63 West Feliciana	\$5,706	\$5,706	\$0			\$0	\$10,222,689
64 Winn	\$3,047	\$3,047	\$0			\$0	\$15,216,526
65 City of Monroe	(\$38,540)	\$0	(\$38,540)			\$0	\$47,315,722
66 City of Bogalusa	\$707	\$707	\$0			\$0	\$14,478,999
67 Zachary Community	\$89,492	\$89,492	\$0			\$0	\$32,700,367
68 City of Baker	(\$84,532)	\$0	(\$84,532)			\$0	\$9,854,554
69 Central Community	(\$310,619)	\$0	(\$310,619)			\$0	\$31,749,827
STATE TOTALS	(\$1,791,959)	\$586,418	(\$2,378,377)	\$0	\$0	\$0	\$3,644,291,660

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)				
	45 T4, C2	46 T4, C14	47 C44 + C45 + C46	48 Prior Month File: (C48 + C50)	49 C47 - C48	50 C49 + Months Remaining
1 Acadia	\$0	\$236,826	\$55,448,243		\$55,448,243	\$4,620,687
2 Allen	\$0	\$100,772	\$30,636,845		\$30,636,845	\$2,553,070
3 Ascension	\$0	\$587,109	\$109,930,217		\$109,930,217	\$9,160,851
4 Assumption	\$42,000	\$84,665	\$21,780,110		\$21,780,110	\$1,815,009
5 Avoyelles	\$0	\$133,753	\$31,878,176		\$31,878,176	\$2,656,515
6 Beauregard	\$0	\$150,745	\$37,507,353		\$37,507,353	\$3,125,613
7 Bienville	\$0	\$53,808	\$8,267,714		\$8,267,714	\$688,976
8 Bossier	\$63,000	\$578,731	\$135,556,071		\$135,556,071	\$11,296,339
9 Caddo	\$252,000	\$978,692	\$213,178,114		\$213,178,114	\$17,764,843
10 Calcasieu	\$693,000	\$798,034	\$133,063,659		\$133,063,659	\$11,088,638
11 Caldwell	\$0	\$40,120	\$12,519,700		\$12,519,700	\$1,043,308
12 Cameron	\$0	\$34,279	\$3,977,840		\$3,977,840	\$331,487
13 Catahoula	\$0	\$30,326	\$8,969,961		\$8,969,961	\$747,497
14 Claiborne	\$0	\$39,766	\$12,084,829		\$12,084,829	\$1,007,069
15 Concordia	\$42,000	\$83,131	\$23,019,683		\$23,019,683	\$1,918,307
16 DeSoto	\$0	\$127,145	\$14,618,790		\$14,618,790	\$1,218,233
17 East Baton Rouge	\$420,000	\$965,712	\$174,179,105		\$174,179,105	\$14,514,925
18 East Carroll	\$42,000	\$23,659	\$6,624,371		\$6,624,371	\$552,031
19 East Feliciana	\$0	\$48,026	\$10,947,676		\$10,947,676	\$912,306
20 Evangeline	\$105,000	\$139,063	\$36,085,245		\$36,085,245	\$3,007,104
21 Franklin	\$0	\$71,095	\$21,076,343		\$21,076,343	\$1,756,362
22 Grant	\$0	\$74,635	\$22,203,010		\$22,203,010	\$1,850,251
23 Iberia	\$315,000	\$305,443	\$76,466,943		\$76,466,943	\$6,372,245
24 Iberville	\$0	\$116,525	\$15,289,772		\$15,289,772	\$1,274,148
25 Jackson	\$0	\$58,115	\$12,555,415		\$12,555,415	\$1,046,285
26 Jefferson	\$462,000	\$1,157,698	\$236,215,848		\$236,215,848	\$19,684,654
27 Jefferson Davis	\$0	\$145,907	\$37,692,644		\$37,692,644	\$3,141,054
28 Lafayette	\$882,000	\$802,223	\$136,458,772		\$136,458,772	\$11,371,564
29 Lafourche	\$273,000	\$353,174	\$73,889,947		\$73,889,947	\$6,157,496
30 LaSalle	\$0	\$65,962	\$17,360,427		\$17,360,427	\$1,446,702
31 Lincoln	\$42,000	\$152,692	\$30,495,735		\$30,495,735	\$2,541,311
32 Livingston	\$0	\$642,923	\$166,706,192		\$166,706,192	\$13,892,183
33 Madison	\$0	\$34,633	\$8,003,206		\$8,003,206	\$666,934
34 Morehouse	\$0	\$95,108	\$26,580,835		\$26,580,835	\$2,215,070
35 Natchitoches	\$0	\$157,766	\$33,156,377		\$33,156,377	\$2,763,031
36 Orleans	\$525,000	\$1,134,334	\$202,911,550		\$202,911,550	\$16,909,296
37 Ouachita	\$0	\$491,234	\$124,081,173		\$124,081,173	\$10,340,098
38 Plaquemines	\$0	\$110,212	\$11,484,537		\$11,484,537	\$957,045
39 Pointe Coupee	\$63,000	\$63,661	\$10,144,813		\$10,144,813	\$845,401
40 Rapides	\$0	\$588,171	\$137,777,497		\$137,777,497	\$11,481,458
41 Red River	\$0	\$37,642	\$5,495,792		\$5,495,792	\$457,983
42 Richland	\$0	\$70,859	\$15,614,697		\$15,614,697	\$1,301,225
43 Sabine	\$0	\$107,911	\$28,064,545		\$28,064,545	\$2,338,712
44 St. Bernard	\$0	\$182,723	\$44,556,066		\$44,556,066	\$3,713,006
45 St. Charles	\$0	\$246,325	\$31,564,060		\$31,564,060	\$2,630,338
46 St. Helena	\$0	\$29,972	\$9,617,522		\$9,617,522	\$801,460
47 St. James	\$0	\$94,990	\$12,572,623		\$12,572,623	\$1,047,719
48 St. John the Baptist	\$0	\$147,205	\$31,438,235		\$31,438,235	\$2,619,853
49 St. Landry	\$0	\$319,780	\$78,534,704		\$78,534,704	\$6,544,559
50 St. Martin	\$189,000	\$190,688	\$44,443,138		\$44,443,138	\$3,703,595
51 St. Mary	\$0	\$223,079	\$50,571,387		\$50,571,387	\$4,214,282
52 St. Tammany	\$0	\$988,309	\$224,871,273		\$224,871,273	\$18,739,273
53 Tangipahoa	\$0	\$517,194	\$118,308,921		\$118,308,921	\$9,859,077
54 Tensas	\$0	\$12,508	\$2,968,681		\$2,968,681	\$247,390
55 Terrebonne	\$0	\$422,735	\$94,631,621		\$94,631,621	\$7,885,968
56 Union	\$0	\$52,923	\$13,880,906		\$13,880,906	\$1,156,742
57 Vermilion	\$0	\$230,218	\$57,035,256		\$57,035,256	\$4,752,938
58 Vernon	\$0	\$189,272	\$55,484,935		\$55,484,935	\$4,623,745
59 Washington	\$0	\$140,656	\$37,485,125		\$37,485,125	\$3,123,760
60 Webster	\$0	\$155,583	\$37,834,953		\$37,834,953	\$3,152,913
61 West Baton Rouge	\$0	\$89,621	\$14,094,363		\$14,094,363	\$1,174,530
62 West Carroll	\$0	\$51,920	\$13,627,421		\$13,627,421	\$1,135,618
63 West Feliciana	\$0	\$55,991	\$10,278,680		\$10,278,680	\$856,557
64 Winn	\$0	\$56,876	\$15,273,402		\$15,273,402	\$1,272,784
65 City of Monroe	\$0	\$189,390	\$47,505,112		\$47,505,112	\$3,958,759
66 City of Bogalusa	\$0	\$43,070	\$14,522,069		\$14,522,069	\$1,210,172
67 Zachary Community	\$0	\$141,010	\$32,841,377		\$32,841,377	\$2,736,781
68 City of Baker	\$0	\$42,244	\$9,896,798		\$9,896,798	\$824,733
69 Central Community	\$0	\$123,900	\$31,873,727		\$31,873,727	\$2,656,144
STATE TOTALS	\$4,410,000	\$17,010,467	\$3,665,712,127	\$0	\$3,665,712,127	\$305,476,012

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
	51	52	53	54
	T4, C7	T4, C9	T4, C10	C47 + C51 + C52 + C53
1 Acadia	\$0	\$137,267	\$0	\$55,585,510
2 Allen	\$0	\$28,560	\$0	\$30,665,405
3 Ascension	\$0	\$220,091	\$0	\$110,150,308
4 Assumption	\$0	\$31,952	\$0	\$21,812,062
5 Avoyelles	\$0	\$104,244	\$0	\$31,982,420
6 Beauregard	\$0	\$62,118	\$0	\$37,569,471
7 Bienville	\$0	\$29,096	\$0	\$8,296,810
8 Bossier	\$0	\$98,711	\$0	\$135,654,782
9 Caddo	\$0	\$233,657	\$0	\$213,411,771
10 Calcasieu	\$0	\$262,752	\$0	\$133,326,411
11 Caldwell	\$0	\$30,167	\$0	\$12,549,867
12 Cameron	\$0	\$25,000	\$0	\$4,002,840
13 Catahoula	\$0	\$27,846	\$0	\$8,997,807
14 Claiborne	\$0	\$25,000	\$0	\$12,109,829
15 Concordia	\$0	\$25,000	\$0	\$23,044,683
16 DeSoto	\$0	\$142,622	\$0	\$14,761,412
17 East Baton Rouge	\$0	\$369,138	\$0	\$174,548,243
18 East Carroll	\$0	\$25,000	\$0	\$6,649,371
19 East Feliciana	\$0	\$25,000	\$0	\$10,972,676
20 Evangeline	\$0	\$60,333	\$0	\$36,145,578
21 Franklin	\$0	\$25,000	\$0	\$21,101,343
22 Grant	\$0	\$81,218	\$0	\$22,284,228
23 Iberia	\$0	\$224,375	\$0	\$76,691,318
24 Iberville	\$0	\$59,084	\$0	\$15,348,856
25 Jackson	\$0	\$60,690	\$0	\$12,616,105
26 Jefferson	\$0	\$452,676	\$0	\$236,668,524
27 Jefferson Davis	\$0	\$93,802	\$0	\$37,786,446
28 Lafayette	\$0	\$313,446	\$0	\$136,772,218
29 Lafourche	\$0	\$212,415	\$0	\$74,102,362
30 LaSalle	\$0	\$32,666	\$0	\$17,393,093
31 Lincoln	\$0	\$68,901	\$0	\$30,564,636
32 Livingston	\$0	\$657,773	\$0	\$167,363,965
33 Madison	\$0	\$25,000	\$0	\$8,028,206
34 Morehouse	\$0	\$55,157	\$0	\$26,635,992
35 Natchitoches	\$0	\$67,295	\$0	\$33,223,672
36 Orleans	\$0	\$372,941	\$0	\$203,284,491
37 Ouachita	\$0	\$84,966	\$0	\$124,166,139
38 Plaquemines	\$0	\$25,000	\$0	\$11,509,537
39 Pointe Coupee	\$0	\$75,863	\$0	\$10,220,676
40 Rapides	\$0	\$295,061	\$0	\$138,072,558
41 Red River	\$0	\$25,000	\$0	\$5,520,792
42 Richland	\$0	\$53,193	\$0	\$15,667,890
43 Sabine	\$0	\$94,248	\$0	\$28,158,793
44 St. Bernard	\$0	\$45,518	\$0	\$44,601,584
45 St. Charles	\$0	\$109,064	\$0	\$31,673,124
46 St. Helena	\$0	\$25,000	\$0	\$9,642,522
47 St. James	\$0	\$72,828	\$0	\$12,645,451
48 St. John the Baptist	\$0	\$107,457	\$0	\$31,545,692
49 St. Landry	\$0	\$327,905	\$0	\$78,862,609
50 St. Martin	\$0	\$91,749	\$0	\$44,534,887
51 St. Mary	\$0	\$150,833	\$0	\$50,722,220
52 St. Tammany	\$0	\$444,644	\$0	\$225,315,917
53 Tangipahoa	\$0	\$149,405	\$0	\$118,458,326
54 Tensas	\$0	\$25,000	\$0	\$2,993,681
55 Terrebonne	\$0	\$196,172	\$0	\$94,827,793
56 Union	\$0	\$25,000	\$0	\$13,905,906
57 Vermilion	\$0	\$86,573	\$0	\$57,121,829
58 Vernon	\$0	\$88,358	\$0	\$55,573,293
59 Washington	\$0	\$69,972	\$0	\$37,555,097
60 Webster	\$0	\$47,124	\$0	\$37,882,077
61 West Baton Rouge	\$0	\$41,412	\$0	\$14,135,775
62 West Carroll	\$0	\$32,309	\$0	\$13,659,730
63 West Feliciana	\$0	\$46,232	\$0	\$10,324,912
64 Winn	\$0	\$114,597	\$0	\$15,387,999
65 City of Monroe	\$0	\$83,181	\$0	\$47,588,293
66 City of Bogalusa	\$0	\$25,000	\$0	\$14,547,069
67 Zachary Community	\$0	\$28,560	\$0	\$32,869,937
68 City of Baker	\$0	\$25,000	\$0	\$9,921,798
69 Central Community	\$0	\$152,439	\$0	\$32,026,166
STATE TOTALS	\$0	\$8,030,656	\$0	\$3,673,742,783

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C54	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$55,585,510	(\$3,523)			\$0	\$0	\$0	\$0
2 Allen	\$30,665,405	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$110,150,308	(\$5,559)			(\$19,536)	\$0	\$0	\$0
4 Assumption	\$21,812,062	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,982,420	(\$3,861)			\$0	\$0	\$0	\$0
6 Beauregard	\$37,569,471	(\$1,872)			\$0	\$0	\$0	\$0
7 Bienville	\$8,296,810	(\$5,547)			\$0	(\$24,986)	\$0	\$0
8 Bossier	\$135,654,782	(\$9,525)			\$0	\$0	\$0	\$0
9 Caddo	\$213,411,771	(\$91,620)	(\$4,367,040)		\$0	\$0	\$0	\$0
10 Calcasieu	\$133,326,411	(\$60,094)			\$0	\$0	\$0	\$0
11 Caldwell	\$12,549,867	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$4,002,840	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,997,807	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$12,109,829	(\$2,464)			\$0	(\$7,976)	\$0	\$0
15 Concordia	\$23,044,683	(\$2,984)			\$0	\$0	\$0	\$0
16 DeSoto	\$14,761,412	(\$6,644)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$174,548,243	(\$122,411)	(\$14,434,224)	(\$3,937,200)	\$0	\$0	\$0	\$0
18 East Carroll	\$6,649,371	(\$4,054)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,972,676	\$0			\$0	\$0	\$0	\$0
20 Evangeline	\$36,145,578	(\$8,175)			\$0	\$0	\$0	\$0
21 Franklin	\$21,101,343	(\$11,607)			\$0	\$0	\$0	\$0
22 Grant	\$22,284,228	(\$1,218)			\$0	\$0	\$0	\$0
23 Iberia	\$76,691,318	(\$3,869)			\$0	\$0	\$0	\$0
24 Iberville	\$15,348,856	(\$6,091)			(\$12,624)	\$0	\$0	\$0
25 Jackson	\$12,616,105	(\$4,233)			\$0	\$0	\$0	\$0
26 Jefferson	\$236,668,524	(\$37,544)			\$0	\$0	(\$293,328)	(\$3,248,336)
27 Jefferson Davis	\$37,786,446	(\$1,647)			\$0	\$0	\$0	\$0
28 Lafayette	\$136,772,218	(\$18,206)			\$0	\$0	\$0	\$0
29 Lafourche	\$74,102,362	(\$9,917)			\$0	\$0	(\$5,011)	\$0
30 LaSalle	\$17,393,093	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$30,564,636	(\$8,344)			\$0	(\$328,176)	\$0	\$0
32 Livingston	\$167,363,965	(\$2,041)			(\$16,134)	\$0	\$0	\$0
33 Madison	\$8,028,206	(\$7,680)			\$0	\$0	\$0	\$0
34 Morehouse	\$26,635,992	(\$4,951)			\$0	\$0	\$0	\$0
35 Natchitoches	\$33,223,672	(\$1,859)			\$0	\$0	\$0	\$0
36 Orleans	\$203,284,491	(\$150,952)			\$0	\$0	(\$2,573,379)	(\$1,625,322)
37 Ouachita	\$124,166,139	(\$26,083)			\$0	(\$47,376)	\$0	\$0
38 Plaquemines	\$11,509,537	\$0			\$0	\$0	\$0	(\$173,616)
39 Pointe Coupee	\$10,220,676	(\$19,329)			\$0	\$0	\$0	\$0
40 Rapides	\$138,072,558	(\$14,475)			\$0	\$0	\$0	\$0
41 Red River	\$5,520,792	(\$4,322)			\$0	\$0	\$0	\$0
42 Richland	\$15,667,890	(\$14,683)			\$0	\$0	\$0	\$0
43 Sabine	\$28,158,793	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$44,601,584	(\$3,746)			\$0	\$0	(\$12,018)	(\$20,030)
45 St. Charles	\$31,673,124	(\$112)			\$0	\$0	\$0	(\$42,864)
46 St. Helena	\$9,642,522	\$0			\$0	\$0	\$0	\$0
47 St. James	\$12,645,451	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$31,545,692	\$0			\$0	\$0	\$0	\$0
49 St. Landry	\$78,862,609	(\$3,576)			\$0	\$0	\$0	\$0
50 St. Martin	\$44,534,887	\$0			\$0	\$0	\$0	\$0
51 St. Mary	\$50,722,220	\$0			\$0	\$0	\$0	\$0
52 St. Tammany	\$225,315,917	(\$10,248)			\$0	\$0	(\$18,411)	(\$12,274)
53 Tangipahoa	\$118,458,326	(\$2,801)			(\$2,699)	\$0	\$0	\$0
54 Tensas	\$2,993,681	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$94,827,793	(\$18,204)			\$0	\$0	\$0	\$0
56 Union	\$13,905,906	\$0			\$0	(\$3,835,956)	\$0	\$0
57 Vermilion	\$57,121,829	\$0			\$0	\$0	\$0	\$0
58 Vernon	\$55,573,293	(\$6,036)			\$0	\$0	\$0	\$0
59 Washington	\$37,555,097	(\$2,365)			\$0	\$0	\$0	\$0
60 Webster	\$37,882,077	(\$3,391)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$14,135,775	(\$3,335)			(\$59,940)	\$0	\$0	\$0
62 West Carroll	\$13,659,730	(\$2,764)			\$0	\$0	\$0	\$0
63 West Feliciana	\$10,324,912	\$0			\$0	\$0	\$0	\$0
64 Winn	\$15,387,999	(\$3,199)			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,588,293	(\$17,389)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$14,547,069	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$32,869,937	(\$4,603)			(\$24,736)	\$0	\$0	\$0
68 City of Baker	\$9,921,798	(\$2,469)			(\$52,056)	\$0	\$0	\$0
69 Central Community	\$32,026,166	\$0			(\$11,463)	\$0	\$0	\$0
STATE TOTALS	\$3,673,742,783	(\$761,622)	(\$18,801,264)	(\$4,136,388)	(\$4,244,470)	(\$2,902,147)	(\$5,122,442)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School
		347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
		8	9	10	11	12	13	14	15
		T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39
1	Acadia	\$0	\$0	(\$2,617)	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$78,144)	\$0	(\$26,048)	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	(\$2,220)	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$6,452,913)	\$0	(\$4,654,101)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$258,660)
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,039,959)
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,798,760)	\$0	(\$4,763,240)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$23,460)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	(\$5,116)	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,098)
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$3,632)	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$239,856)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$1,135,288)	\$0	\$0	\$0	\$0	(\$1,105,611)	\$0	\$0
27	Jefferson Davis	\$0	(\$10,866)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$51,091)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$3,631,150)	\$0	\$0	\$0	\$0	(\$320,667)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$75,957)	\$0	\$0	\$0	\$0	(\$32,553)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$50,589)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$20,030)	\$0	\$0	\$0	\$0	(\$4,006)	\$0	\$0
45	St. Charles	(\$57,152)	\$6,250	\$0	\$0	\$0	(\$14,288)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$13,066)	\$0	\$0	\$0	\$0	(\$13,066)	\$0	\$0
49	St. Landry	\$0	\$0	(\$609,518)	\$0	(\$2,758)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$42,959)	\$0	\$0	\$0	(\$6,137)	(\$12,274)	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$2,699)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$235,554)
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$149,850)	\$0	(\$9,990)	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$43,288)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$28,920)	\$0	(\$28,920)	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$57,315)	\$0	(\$15,284)	\$0
STATE TOTALS		(\$4,975,602)	(\$6,459,749)	(\$617,251)	(\$4,654,101)	(\$2,532,867)	(\$1,506,097)	(\$4,843,482)	(\$1,539,271)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy
		W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001
		16	17	18	19	20	21	22	23
		T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$5,234)	(\$61,432)	(\$18,319)
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$97,680)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	(\$4,120)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	(\$3,196,287)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$179,460)	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$1,320,121)	(\$1,767,882)	(\$15,440)	\$0	\$0	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$3,910)	(\$97,750)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$261,504)	(\$3,632)	(\$3,632)
24	Iberville	\$0	(\$12,624)	(\$2,531,596)	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	(\$4,156,950)	(\$4,107,000)	(\$2,952,600)
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$18,576)	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$39,198)	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	(\$2,758)	(\$253,736)	(\$74,466)
50	St. Martin	\$0	\$0	\$0	\$0	\$0	(\$160,562)	(\$164,296)	(\$119,488)
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$576,048)	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$68,650)	(\$16,476)	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$49,950)	(\$519,480)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	(\$9,128)	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$74,208)	(\$148,416)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$442,476)	(\$899,412)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community	(\$3,821)	(\$7,642)	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$1,844,536)	(\$3,032,002)	(\$3,168,316)	(\$3,196,287)	(\$774,084)	(\$4,655,658)	(\$4,606,572)	(\$3,168,505)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		24	25	26	27	28	29	30	31
		T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	(\$5,234)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$26,048)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$499,720)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$203,388)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$3,651,560)	\$0	\$0	\$0	\$0	(\$1,945,441)	(\$2,343,020)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$3,632)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$80,002)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$43,456)	\$0	\$0	\$0	(\$38,024)
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$294,150)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	(\$5,011)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$1,851,408)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$8,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$359,252)	\$0	\$0	\$0	(\$244,459)
37	Ouachita	\$0	(\$27,636)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,851)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$4,006)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$851,400)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$91,462)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$5,516)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$3,734)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	(\$4,487)	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$157,104)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$10,984)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$24,198)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$19,980)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$6,184)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$72,300)	\$0	\$0	\$0	\$0	\$0	(\$8,676)	\$0
69	Central Community	(\$34,389)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$3,792,480)	(\$2,843,456)	(\$973,921)	(\$406,714)	(\$327,737)	(\$1,945,441)	(\$2,351,696)	(\$293,334)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	32	33	34	35	36	37	38
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C36)	C1 + C37 OR Sum(C1:C36)
1 Acadia	\$0	\$0	\$0	(\$89,501)	(\$67,308)	(\$253,168)	\$55,332,342
2 Allen	\$0	\$0	\$0	(\$18,667)	(\$18,667)	(\$37,334)	\$30,628,071
3 Ascension	\$0	\$0	\$0	(\$249,039)	(\$586,276)	(\$1,088,330)	\$109,061,978
4 Assumption	\$0	\$0	\$0	(\$44,496)	(\$50,178)	(\$98,794)	\$21,713,268
5 Avoyelles	\$0	\$0	(\$432,900)	(\$52,902)	(\$73,152)	(\$565,035)	\$31,417,385
6 Beauregard	\$0	\$0	\$0	(\$60,826)	(\$30,413)	(\$93,111)	\$37,476,360
7 Bienville	\$0	\$0	\$0	(\$146,168)	(\$11,244)	(\$687,665)	\$7,609,145
8 Bossier	\$0	\$0	\$0	(\$301,097)	(\$203,569)	(\$514,191)	\$135,140,591
9 Caddo	\$0	\$0	\$0	(\$500,945)	(\$329,323)	(\$5,288,928)	\$208,122,843
10 Calcasieu	\$0	\$0	\$0	(\$608,342)	(\$498,183)	(\$15,469,920)	\$117,856,491
11 Caldwell	\$0	\$0	\$0	(\$2,857)	(\$9,885)	(\$12,742)	\$12,537,125
12 Cameron	\$0	\$0	\$0	(\$6,413)	(\$6,413)	(\$12,826)	\$3,990,014
13 Catahoula	\$0	\$0	\$0	(\$15,520)	(\$10,346)	(\$284,526)	\$8,713,281
14 Claiborne	\$0	\$0	\$0	(\$32,303)	(\$17,946)	(\$443,537)	\$11,666,292
15 Concordia	\$0	\$0	\$0	(\$26,973)	(\$5,395)	(\$1,075,311)	\$21,969,372
16 DeSoto	\$0	\$0	\$0	(\$227,756)	(\$160,769)	(\$395,169)	\$14,366,243
17 East Baton Rouge	\$0	(\$694,800)	\$0	(\$760,806)	(\$1,549,608)	(\$39,104,513)	\$135,443,730
18 East Carroll	\$0	\$0	\$0	(\$7,722)	(\$5,148)	(\$16,924)	\$6,632,447
19 East Feliciana	\$0	\$0	\$0	(\$38,709)	(\$89,473)	(\$253,302)	\$10,719,374
20 Evangeline	\$0	\$0	\$0	(\$41,440)	(\$39,137)	(\$93,868)	\$36,051,710
21 Franklin	\$0	\$0	\$0	(\$39,000)	(\$20,647)	(\$76,352)	\$21,024,991
22 Grant	\$0	\$0	\$0	(\$10,130)	(\$30,391)	(\$41,739)	\$22,242,489
23 Iberia	\$0	\$0	\$0	(\$98,064)	(\$104,602)	(\$482,567)	\$76,208,751
24 Iberville	\$0	\$0	\$0	(\$90,893)	(\$107,499)	(\$3,001,183)	\$12,347,673
25 Jackson	\$0	\$0	\$0	(\$38,119)	(\$14,574)	(\$136,928)	\$12,479,177
26 Jefferson	(\$4,953,984)	\$0	\$0	(\$904,428)	(\$798,035)	(\$12,558,034)	\$224,110,490
27 Jefferson Davis	\$0	\$0	\$0	(\$48,897)	(\$22,819)	(\$84,229)	\$37,702,217
28 Lafayette	\$0	\$0	\$0	(\$294,705)	(\$508,644)	(\$12,332,255)	\$124,439,963
29 Lafourche	\$0	\$0	\$0	(\$133,030)	(\$437,301)	(\$590,270)	\$73,512,092
30 LaSalle	\$0	\$0	\$0	\$0	(\$35,308)	(\$35,308)	\$17,357,785
31 Lincoln	\$0	\$0	\$0	(\$66,874)	(\$39,010)	(\$2,312,388)	\$28,252,248
32 Livingston	\$0	\$0	\$0	(\$205,709)	(\$482,178)	(\$765,220)	\$166,598,745
33 Madison	\$0	\$0	\$0	(\$7,331)	(\$1,323,318)	(\$1,338,329)	\$6,689,877
34 Morehouse	\$0	\$0	\$0	(\$131,891)	(\$63,168)	(\$200,010)	\$26,435,982
35 Natchitoches	\$0	\$0	\$0	(\$71,461)	(\$71,461)	(\$144,781)	\$33,078,891
36 Orleans	(\$343,564)	\$0	\$0	(\$347,653)	(\$440,437)	(\$10,036,835)	\$193,247,656
37 Ouachita	\$0	\$0	\$0	(\$177,660)	(\$167,077)	(\$445,832)	\$123,720,307
38 Plaquemines	(\$97,659)	\$0	\$0	(\$48,830)	(\$156,254)	(\$595,720)	\$10,913,817
39 Pointe Coupee	\$0	\$0	\$0	(\$40,471)	(\$106,237)	(\$216,626)	\$10,004,050
40 Rapides	\$0	\$0	(\$4,101)	(\$203,000)	(\$206,765)	(\$428,341)	\$137,644,217
41 Red River	\$0	\$0	\$0	(\$30,208)	(\$60,415)	(\$94,945)	\$5,425,847
42 Richland	\$0	\$0	\$0	(\$34,358)	(\$115,960)	(\$165,001)	\$15,502,889
43 Sabine	\$0	\$0	\$0	(\$29,153)	(\$18,221)	(\$47,374)	\$28,111,419
44 St. Bernard	(\$4,006)	\$0	\$0	(\$86,530)	(\$70,396)	(\$224,768)	\$44,376,816
45 St. Charles	\$0	\$0	\$0	(\$231,466)	(\$218,606)	(\$558,238)	\$31,114,886
46 St. Helena	\$0	\$0	\$0	(\$25,056)	(\$51,217)	(\$76,273)	\$9,566,249
47 St. James	\$0	\$0	\$0	(\$25,542)	(\$76,626)	(\$953,568)	\$11,691,883
48 St. John the Baptist	\$0	\$0	\$0	(\$105,835)	(\$229,308)	(\$491,935)	\$31,053,757
49 St. Landry	\$0	\$0	\$0	(\$151,414)	(\$137,951)	(\$1,241,693)	\$77,620,916
50 St. Martin	\$0	\$0	\$0	(\$107,539)	(\$57,401)	(\$613,020)	\$43,921,867
51 St. Mary	\$0	\$0	\$0	(\$56,536)	(\$70,647)	(\$131,670)	\$50,590,550
52 St. Tammany	\$0	\$0	\$0	(\$563,377)	(\$1,340,175)	(\$2,005,855)	\$223,310,062
53 Tangipahoa	\$0	\$0	\$0	(\$182,183)	(\$408,236)	(\$598,618)	\$117,859,708
54 Tensas	\$0	\$0	\$0	(\$14,791)	(\$29,581)	(\$279,926)	\$2,713,755
55 Terrebonne	\$0	\$0	\$0	(\$224,640)	(\$462,394)	(\$705,238)	\$94,122,555
56 Union	\$0	\$0	\$0	(\$58,914)	(\$35,348)	(\$4,663,370)	\$9,242,536
57 Vermilion	\$0	\$0	\$0	(\$66,728)	(\$37,047)	(\$199,885)	\$56,921,944
58 Vernon	\$0	\$0	\$0	(\$70,151)	(\$35,132)	(\$111,319)	\$55,461,974
59 Washington	\$0	\$0	\$0	(\$14,979)	(\$36,766)	(\$54,110)	\$37,500,987
60 Webster	\$0	\$0	\$0	(\$43,556)	(\$96,211)	(\$167,356)	\$37,714,721
61 West Baton Rouge	\$0	\$0	\$0	(\$89,910)	(\$118,980)	(\$1,021,415)	\$13,114,360
62 West Carroll	\$0	\$0	\$0	(\$1,971)	(\$21,681)	(\$26,416)	\$13,633,314
63 West Feliciana	\$0	\$0	\$0	(\$32,861)	(\$65,722)	(\$107,711)	\$10,217,201
64 Winn	\$0	\$0	\$0	(\$12,341)	\$0	(\$15,540)	\$15,372,459
65 City of Monroe	\$0	\$0	\$0	(\$30,262)	(\$35,305)	(\$82,956)	\$47,505,337
66 City of Bogalusa	\$0	\$0	\$0	(\$43,402)	(\$63,130)	(\$106,532)	\$14,440,537
67 Zachary Community	\$0	\$0	\$0	(\$61,222)	(\$122,999)	(\$485,656)	\$32,384,281
68 City of Baker	\$0	\$0	\$0	(\$13,014)	(\$20,822)	(\$1,569,065)	\$8,352,733
69 Central Community	\$0	\$0	\$0	(\$27,511)	(\$68,778)	(\$226,203)	\$31,799,963
STATE TOTALS	(\$5,399,213)	(\$694,800)	(\$437,001)	(\$8,626,078)	(\$13,003,213)	(\$128,637,797)	\$3,545,104,986

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					New Orleans Military/ Maritime 348001
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	
		1	2	3	4	5	6	7
		T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43
1	Acadia	\$4,620,687	(\$294)		\$0	\$0	\$0	\$0
2	Allen	\$2,553,070	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,160,851	(\$463)		(\$1,624)	\$0	\$0	\$0
4	Assumption	\$1,815,009	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,656,515	(\$322)		\$0	\$0	\$0	\$0
6	Beauregard	\$3,125,613	(\$156)		\$0	\$0	\$0	\$0
7	Bienville	\$688,976	(\$462)		\$0	(\$2,077)	\$0	\$0
8	Bossier	\$11,296,339	(\$794)		\$0	\$0	\$0	\$0
9	Caddo	\$17,764,843	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0
10	Calcasieu	\$11,088,638	(\$5,008)		\$0	\$0	\$0	\$0
11	Caldwell	\$1,043,308	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$331,487	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$747,497	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$1,007,069	(\$205)		\$0	(\$663)	\$0	\$0
15	Concordia	\$1,918,307	(\$249)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,218,233	(\$554)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,514,925	(\$10,201)	(\$1,183,048)	(\$327,280)	\$0	\$0	\$0
18	East Carroll	\$552,031	(\$338)		\$0	\$0	\$0	\$0
19	East Feliciana	\$912,306	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$3,007,104	(\$681)		\$0	\$0	\$0	\$0
21	Franklin	\$1,756,362	(\$967)		\$0	\$0	\$0	\$0
22	Grant	\$1,850,251	(\$102)		\$0	\$0	\$0	\$0
23	Iberia	\$6,372,245	(\$322)		\$0	\$0	\$0	\$0
24	Iberville	\$1,274,148	(\$508)		(\$1,049)	\$0	\$0	\$0
25	Jackson	\$1,046,285	(\$353)		\$0	\$0	\$0	\$0
26	Jefferson	\$19,684,654	(\$3,129)		\$0	\$0	(\$24,383)	(\$270,018)
27	Jefferson Davis	\$3,141,054	(\$137)		\$0	\$0	\$0	\$0
28	Lafayette	\$11,371,564	(\$1,517)		\$0	\$0	\$0	\$0
29	Lafourche	\$6,157,496	(\$826)		\$0	\$0	(\$417)	\$0
30	LaSalle	\$1,446,702	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,541,311	(\$695)		\$0	(\$27,280)	\$0	\$0
32	Livingston	\$13,892,183	(\$170)		(\$1,341)	\$0	\$0	\$0
33	Madison	\$666,934	(\$640)		\$0	\$0	\$0	\$0
34	Morehouse	\$2,215,070	(\$413)		\$0	\$0	\$0	\$0
35	Natchitoches	\$2,763,031	(\$155)		\$0	\$0	\$0	\$0
36	Orleans	\$16,909,296	(\$12,579)		\$0	\$0	(\$213,912)	(\$135,105)
37	Ouachita	\$10,340,098	(\$2,174)		\$0	(\$3,938)	\$0	\$0
38	Plaquemines	\$957,045	\$0		\$0	\$0	\$0	(\$14,432)
39	Pointe Coupee	\$845,401	(\$1,611)		\$0	\$0	\$0	\$0
40	Rapides	\$11,481,458	(\$1,206)		\$0	\$0	\$0	\$0
41	Red River	\$457,983	(\$360)		\$0	\$0	\$0	\$0
42	Richland	\$1,301,225	(\$1,224)		\$0	\$0	\$0	\$0
43	Sabine	\$2,338,712	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,713,006	(\$312)		\$0	\$0	(\$999)	(\$1,665)
45	St. Charles	\$2,630,338	(\$9)		\$0	\$0	\$0	(\$3,563)
46	St. Helena	\$801,460	\$0		\$0	\$0	\$0	\$0
47	St. James	\$1,047,719	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,619,853	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$6,544,559	(\$298)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,703,595	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$4,214,282	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$18,739,273	(\$854)		\$0	\$0	(\$1,530)	(\$1,020)
53	Tangipahoa	\$9,859,077	(\$233)		(\$224)	\$0	\$0	\$0
54	Tensas	\$247,390	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,885,968	(\$1,517)		\$0	\$0	\$0	\$0
56	Union	\$1,156,742	\$0		\$0	(\$318,864)	\$0	\$0
57	Vermilion	\$4,752,938	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$4,623,745	(\$503)		\$0	\$0	\$0	\$0
59	Washington	\$3,123,760	(\$197)		\$0	\$0	\$0	\$0
60	Webster	\$3,152,913	(\$283)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,174,530	(\$278)		(\$4,983)	\$0	\$0	\$0
62	West Carroll	\$1,135,618	(\$230)		\$0	\$0	\$0	\$0
63	West Feliciana	\$856,557	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,272,784	(\$267)		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,958,759	(\$1,449)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,210,172	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,736,781	(\$384)		(\$2,056)	\$0	\$0	\$0
68	City of Baker	\$824,733	(\$206)		(\$4,327)	\$0	\$0	\$0
69	Central Community	\$2,656,144	\$0		(\$953)	\$0	\$0	\$0
	STATE TOTALS	\$305,476,012	(\$63,470)	(\$1,546,968)	(\$343,837)	(\$352,822)	(\$241,241)	(\$425,803)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$218)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$6,496)	\$0	(\$2,165)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$185)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,447)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$149,522)	\$0	(\$395,944)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,950)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$425)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$19,938)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$91,902)	\$0	\$0	
27 Jefferson Davis	\$0	(\$903)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,247)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$26,655)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	(\$2,706)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,205)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	(\$333)	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,188)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	(\$1,086)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$229)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,020)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$224)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,580)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,456)	\$0	(\$830)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,598)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$2,404)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,764)	\$0	(\$1,271)	\$0	
STATE TOTALS	(\$413,549)	(\$536,966)	(\$51,309)	(\$386,872)	(\$210,543)	(\$125,192)	(\$402,614)	(\$127,952)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,120)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$343)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,918)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,737)	(\$146,958)	(\$1,283)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$8,126)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,738)	(\$302)	(\$302)	
24 Iberville	\$0	(\$1,049)	(\$210,440)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,547)	(\$341,394)	(\$245,435)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,258)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$229)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,932)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,707)	(\$1,370)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,152)	(\$43,182)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,169)	(\$12,337)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$74,764)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$318)	(\$635)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$153,330)	(\$252,038)	(\$263,368)	(\$265,693)	(\$64,346)	(\$387,003)	(\$382,922)	(\$263,382)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	T5C1AJ, C43
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$2,165)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$41,539)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$16,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,716)	(\$194,764)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$3,612)	\$0	\$0	\$0	\$0	(\$3,161)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,451)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$153,898)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$29,858)	\$0	\$0	\$0	\$0	(\$20,321)
37 Ouachita	\$0	(\$2,297)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$70,773)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$459)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$310)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$13,059)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermillion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$2,012)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$721)	\$0	\$0
69 Central Community	(\$2,859)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$315,251)	(\$236,362)	(\$80,958)	(\$33,803)	(\$27,243)	(\$161,716)	(\$195,485)	(\$24,384)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		32	33	34	35	36	37	38
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C36)	C1 + C37
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,594)	(\$21,046)	\$4,599,641
2	Allen	\$0	\$0	\$0	(\$1,552)	(\$1,552)	(\$3,104)	\$2,549,966
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$90,468)	\$9,070,383
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,171)	(\$8,213)	\$1,806,796
5	Avoyelles	\$0	\$0	(\$35,985)	(\$4,398)	(\$6,080)	(\$46,970)	\$2,609,545
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,117,873
7	Bienville	\$0	\$0	\$0	(\$12,150)	(\$935)	(\$57,163)	\$631,813
8	Bossier	\$0	\$0	\$0	(\$25,029)	(\$16,920)	(\$42,743)	\$11,253,596
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,324,273
10	Calcasieu	\$0	\$0	\$0	(\$50,568)	(\$41,408)	(\$1,285,948)	\$9,802,690
11	Caldwell	\$0	\$0	\$0	(\$238)	(\$821)	(\$1,059)	\$1,042,249
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$330,421
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$723,846
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,870)	\$970,199
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$449)	(\$89,387)	\$1,828,920
16	DeSoto	\$0	\$0	\$0	(\$18,932)	(\$13,364)	(\$32,850)	\$1,185,383
17	East Baton Rouge	\$0	(\$57,755)	\$0	(\$63,243)	(\$128,794)	(\$3,233,781)	\$11,281,144
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$550,623
19	East Feliciana	\$0	\$0	\$0	(\$3,218)	(\$7,438)	(\$21,057)	\$891,249
20	Evangeline	\$0	\$0	\$0	(\$3,445)	(\$3,253)	(\$7,804)	\$2,999,300
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,716)	(\$6,349)	\$1,750,013
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,526)	(\$3,470)	\$1,846,781
23	Iberia	\$0	\$0	\$0	(\$8,152)	(\$8,695)	(\$40,115)	\$6,332,130
24	Iberville	\$0	\$0	\$0	(\$7,556)	(\$8,935)	(\$249,475)	\$1,024,673
25	Jackson	\$0	\$0	\$0	(\$3,169)	(\$1,211)	(\$11,383)	\$1,034,902
26	Jefferson	(\$411,800)	\$0	\$0	(\$75,181)	(\$66,331)	(\$1,043,888)	\$18,640,766
27	Jefferson Davis	\$0	\$0	\$0	(\$4,065)	(\$1,897)	(\$7,002)	\$3,134,052
28	Lafayette	\$0	\$0	\$0	(\$24,497)	(\$42,277)	(\$1,025,118)	\$10,346,446
29	Lafourche	\$0	\$0	\$0	(\$11,058)	(\$36,345)	(\$49,063)	\$6,108,433
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,443,767
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,243)	(\$192,219)	\$2,349,092
32	Livingston	\$0	\$0	\$0	(\$17,100)	(\$40,080)	(\$63,609)	\$13,828,574
33	Madison	\$0	\$0	\$0	(\$609)	(\$110,001)	(\$111,250)	\$555,684
34	Morehouse	\$0	\$0	\$0	(\$10,963)	(\$5,251)	(\$16,627)	\$2,198,443
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,750,996
36	Orleans	(\$28,559)	\$0	\$0	(\$28,899)	(\$36,610)	(\$834,289)	\$16,075,007
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,888)	(\$37,065)	\$10,303,033
38	Plaquemines	(\$8,118)	\$0	\$0	(\$4,059)	(\$12,989)	(\$49,520)	\$907,525
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$18,011)	\$827,390
40	Rapides	\$0	\$0	(\$341)	(\$16,874)	(\$17,187)	(\$35,608)	\$11,445,850
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$450,090
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,719)	\$1,287,506
43	Sabine	\$0	\$0	\$0	(\$2,423)	(\$1,515)	(\$3,938)	\$2,334,774
44	St. Bernard	(\$333)	\$0	\$0	(\$7,193)	(\$5,851)	(\$18,684)	\$3,694,322
45	St. Charles	\$0	\$0	\$0	(\$19,241)	(\$18,172)	(\$46,403)	\$2,583,935
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$795,120
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,370)	(\$79,266)	\$968,453
48	St. John the Baptist	\$0	\$0	\$0	(\$8,798)	(\$19,061)	(\$40,892)	\$2,578,961
49	St. Landry	\$0	\$0	\$0	(\$12,586)	(\$11,466)	(\$103,215)	\$6,441,344
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,956)	\$3,652,639
51	St. Mary	\$0	\$0	\$0	(\$4,700)	(\$5,872)	(\$10,945)	\$4,203,337
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$166,734)	\$18,572,539
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,933)	(\$49,758)	\$9,809,319
54	Tensas	\$0	\$0	\$0	(\$1,230)	(\$2,459)	(\$23,269)	\$224,121
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$58,624)	\$7,827,344
56	Union	\$0	\$0	\$0	(\$4,897)	(\$2,938)	(\$387,642)	\$769,100
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,616)	\$4,736,322
58	Vernon	\$0	\$0	\$0	(\$5,831)	(\$2,920)	(\$9,254)	\$4,614,491
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,119,262
60	Webster	\$0	\$0	\$0	(\$3,621)	(\$7,997)	(\$13,913)	\$3,139,000
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$84,905)	\$1,089,625
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,802)	(\$2,196)	\$1,133,422
63	West Feliciana	\$0	\$0	\$0	(\$2,732)	(\$5,463)	(\$8,954)	\$847,603
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,293)	\$1,271,491
65	City of Monroe	\$0	\$0	\$0	(\$2,516)	(\$2,935)	(\$6,900)	\$3,951,859
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,248)	(\$8,856)	\$1,201,316
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,223)	(\$40,370)	\$2,696,411
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$130,430)	\$694,303
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$18,804)	\$2,637,340
	STATE TOTALS	(\$448,810)	(\$57,755)	(\$36,326)	(\$717,050)	(\$1,080,833)	(\$10,677,196)	\$294,798,816

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	JULY ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)						
		Recovery School District (EBR Parish) 343001	Madison Prep 341001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
	39	40	41	42	43	44	45	
	T5B2, C36	T5B2, C37	T5C1A, C49	T5C1B, C49	T5C1C, C49	T5C1D, C49	T5C1E, C49	
1 Acadia			\$0	\$0	\$0	\$0	\$0	
2 Allen			\$0	\$0	\$0	\$0	\$0	
3 Ascension			(\$49)	\$0	\$0	\$0	\$0	
4 Assumption			\$0	\$0	\$0	\$0	\$0	
5 Avoyelles			\$0	\$0	\$0	\$0	\$0	
6 Beauregard			\$0	\$0	\$0	\$0	\$0	
7 Bienville			\$0	(\$62)	\$0	\$0	\$0	
8 Bossier			\$0	\$0	\$0	\$0	\$0	
9 Caddo			\$0	\$0	\$0	\$0	\$0	
10 Calcasieu			\$0	\$0	\$0	\$0	\$0	
11 Caldwell			\$0	\$0	\$0	\$0	\$0	
12 Cameron			\$0	\$0	\$0	\$0	\$0	
13 Catahoula			\$0	\$0	\$0	\$0	\$0	
14 Claiborne			\$0	(\$20)	\$0	\$0	\$0	
15 Concordia			\$0	\$0	\$0	\$0	\$0	
16 DeSoto			\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$207,940)	(\$29,705)	(\$9,843)	\$0	\$0	\$0	\$0	
18 East Carroll			\$0	\$0	\$0	\$0	\$0	
19 East Feliciana			\$0	\$0	\$0	\$0	\$0	
20 Evangeline			\$0	\$0	\$0	\$0	\$0	
21 Franklin			\$0	\$0	\$0	\$0	\$0	
22 Grant			\$0	\$0	\$0	\$0	\$0	
23 Iberia			\$0	\$0	\$0	\$0	\$0	
24 Iberville			(\$32)	\$0	\$0	\$0	\$0	
25 Jackson			\$0	\$0	\$0	\$0	\$0	
26 Jefferson			\$0	\$0	(\$733)	(\$8,121)	(\$2,838)	
27 Jefferson Davis			\$0	\$0	\$0	\$0	\$0	
28 Lafayette			\$0	\$0	\$0	\$0	\$0	
29 Lafourche			\$0	\$0	(\$13)	\$0	\$0	
30 LaSalle			\$0	\$0	\$0	\$0	\$0	
31 Lincoln			\$0	(\$820)	\$0	\$0	\$0	
32 Livingston			(\$40)	\$0	\$0	\$0	\$0	
33 Madison			\$0	\$0	\$0	\$0	\$0	
34 Morehouse			\$0	\$0	\$0	\$0	\$0	
35 Natchitoches			\$0	\$0	\$0	\$0	\$0	
36 Orleans			\$0	\$0	(\$6,433)	(\$4,063)	(\$9,657)	
37 Ouachita			\$0	(\$118)	\$0	\$0	\$0	
38 Plaquemines			\$0	\$0	\$0	(\$434)	(\$190)	
39 Pointe Coupee			\$0	\$0	\$0	\$0	\$0	
40 Rapides			\$0	\$0	\$0	\$0	\$0	
41 Red River			\$0	\$0	\$0	\$0	\$0	
42 Richland			\$0	\$0	\$0	\$0	\$0	
43 Sabine			\$0	\$0	\$0	\$0	\$0	
44 St. Bernard			\$0	\$0	(\$30)	(\$50)	(\$50)	
45 St. Charles			\$0	\$0	\$0	(\$107)	(\$143)	
46 St. Helena			\$0	\$0	\$0	\$0	\$0	
47 St. James			\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist			\$0	\$0	\$0	\$0	(\$33)	
49 St. Landry			\$0	\$0	\$0	\$0	\$0	
50 St. Martin			\$0	\$0	\$0	\$0	\$0	
51 St. Mary			\$0	\$0	\$0	\$0	\$0	
52 St. Tammany			\$0	\$0	(\$46)	(\$31)	(\$107)	
53 Tangipahoa			(\$7)	\$0	\$0	\$0	\$0	
54 Tensas			\$0	\$0	\$0	\$0	\$0	
55 Terrebonne			\$0	\$0	\$0	\$0	\$0	
56 Union			\$0	(\$9,590)	\$0	\$0	\$0	
57 Vermilion			\$0	\$0	\$0	\$0	\$0	
58 Vernon			\$0	\$0	\$0	\$0	\$0	
59 Washington			\$0	\$0	\$0	\$0	\$0	
60 Webster			\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge			(\$150)	\$0	\$0	\$0	\$0	
62 West Carroll			\$0	\$0	\$0	\$0	\$0	
63 West Feliciana			\$0	\$0	\$0	\$0	\$0	
64 Winn			\$0	\$0	\$0	\$0	\$0	
65 City of Monroe			\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa			\$0	\$0	\$0	\$0	\$0	
67 Zachary Community			(\$62)	\$0	\$0	\$0	\$0	
68 City of Baker			(\$130)	\$0	\$0	\$0	\$0	
69 Central Community			(\$29)	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$207,940)	(\$29,705)	(\$10,342)	(\$10,610)	(\$7,255)	(\$12,806)	(\$13,018)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter
		346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001
		46	47	48	49	50	51	52	53
		T5C1F, C49	T5C1G, C49	T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49
1	Acadia	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	(\$195)	\$0	(\$65)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$16,124)	\$0	(\$11,635)	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$647)	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,600)	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	(\$4,497)	\$0	(\$11,908)	\$0	(\$3,281)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	(\$59)	\$0	\$0	\$0	(\$10)
20	Evangeline	\$0	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$13)	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$600)	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	(\$2,784)	\$0	\$0	\$0
27	Jefferson Davis	(\$27)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	(\$128)	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	(\$809)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	(\$81)	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$126)	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	(\$36)	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	(\$33)	\$0	\$0	\$0
49	St. Landry	\$0	(\$1,524)	\$0	(\$7)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$15)	(\$31)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$589)	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$375)	\$0	(\$25)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	(\$108)	\$0	\$0	\$0	(\$186)
68	City of Baker	\$0	\$0	\$0	(\$72)	\$0	(\$72)	\$0	(\$1,106)
69	Central Community	\$0	\$0	\$0	(\$143)	\$0	(\$38)	\$0	(\$10)
STATE TOTALS		(\$16,157)	(\$1,544)	(\$11,635)	(\$6,332)	(\$3,793)	(\$12,108)	(\$3,849)	(\$4,593)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	54	55	56	57	58	59	60	
	T5C1Q, C49	T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49	
1 Acadia	\$0	\$0	\$0	\$0	(\$13)	(\$150)	(\$46)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$244)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$10)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$7,974)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$449)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$4,381)	(\$39)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$244)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$654)	(\$9)	(\$9)	
24 Iberville	(\$32)	(\$6,312)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$10,392)	(\$10,268)	(\$7,382)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$46)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$98)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$7)	(\$634)	(\$186)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$401)	(\$411)	(\$299)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$1,440)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$172)	(\$41)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$125)	(\$1,299)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$23)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$371)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,249)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$19)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$7,542)	(\$7,904)	(\$7,974)	(\$1,935)	(\$11,639)	(\$11,513)	(\$7,922)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System		July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		61	62	63	64	65	66	67	68
		T5C1Y, C49	T5C1Z, C49	T5C1AD, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49	T5C1AH, C49	T5C1AI, C49
1	Acadia	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$65)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$1,249)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$508)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$9,129)	\$0	\$0	\$0	\$0	(\$4,844)	(\$5,848)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$200)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$109)	\$0	\$0	\$0	(\$95)
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$735)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	(\$13)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$4,629)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$20)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$958)	\$0	\$0	\$0	(\$611)
37	Ouachita	\$0	(\$69)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$2,129)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$229)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$14)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$9)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$393)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$27)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$60)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$50)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$181)	\$0	\$0	\$0	\$0	\$0	(\$22)	\$0
69	Central Community	(\$86)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$9,481)	(\$7,108)	(\$2,436)	(\$1,077)	(\$818)	(\$4,844)	(\$5,870)	(\$733)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (July 2019)**

School System	July Only: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2019 Payment Amount
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001		
	69	70	71	72	73	74	75
	T5C1AJ, C49	T5C1AK, C49	T5C1AL, C49	T5C2, C50	T5C3, C50	Sum(C40:C73)	C38 + C39 + C74
1 Acadia	\$0	\$0	\$0	(\$224)	(\$177)	(\$630)	\$4,599,011
2 Allen	\$0	\$0	\$0	(\$47)	(\$47)	(\$94)	\$2,549,872
3 Ascension	\$0	\$0	\$0	(\$615)	(\$1,480)	(\$2,713)	\$9,067,670
4 Assumption	\$0	\$0	\$0	(\$111)	(\$130)	(\$251)	\$1,806,545
5 Avoyelles	\$0	\$0	(\$1,082)	(\$130)	(\$195)	(\$1,413)	\$2,608,132
6 Beauregard	\$0	\$0	\$0	(\$152)	(\$76)	(\$228)	\$3,117,645
7 Bienville	\$0	\$0	\$0	(\$365)	(\$28)	(\$1,704)	\$630,109
8 Bossier	\$0	\$0	\$0	(\$753)	(\$530)	(\$1,283)	\$11,252,313
9 Caddo	\$0	\$0	\$0	(\$1,252)	(\$835)	(\$2,087)	\$17,322,186
10 Calcasieu	\$0	\$0	\$0	(\$1,521)	(\$1,283)	(\$38,537)	\$9,764,153
11 Caldwell	\$0	\$0	\$0	(\$7)	(\$29)	(\$36)	\$1,042,213
12 Cameron	\$0	\$0	\$0	(\$16)	(\$16)	(\$32)	\$330,389
13 Catahoula	\$0	\$0	\$0	(\$39)	(\$26)	(\$712)	\$723,134
14 Claiborne	\$0	\$0	\$0	(\$81)	(\$45)	(\$1,103)	\$969,096
15 Concordia	\$0	\$0	\$0	(\$67)	(\$13)	(\$2,680)	\$1,826,240
16 DeSoto	\$0	\$0	\$0	(\$569)	(\$402)	(\$971)	\$1,184,412
17 East Baton Rouge	\$0	(\$1,737)	\$0	(\$1,893)	(\$4,082)	(\$91,187)	\$10,982,017
18 East Carroll	\$0	\$0	\$0	(\$19)	(\$13)	(\$32)	\$550,591
19 East Feliciana	\$0	\$0	\$0	(\$97)	(\$220)	(\$630)	\$890,619
20 Evangeline	\$0	\$0	\$0	(\$104)	(\$98)	(\$215)	\$2,999,085
21 Franklin	\$0	\$0	\$0	(\$98)	(\$52)	(\$163)	\$1,749,850
22 Grant	\$0	\$0	\$0	(\$25)	(\$76)	(\$101)	\$1,846,680
23 Iberia	\$0	\$0	\$0	(\$245)	(\$262)	(\$1,197)	\$6,330,933
24 Iberville	\$0	\$0	\$0	(\$227)	(\$284)	(\$7,487)	\$1,017,186
25 Jackson	\$0	\$0	\$0	(\$95)	(\$42)	(\$337)	\$1,034,565
26 Jefferson	(\$12,385)	\$0	\$0	(\$2,261)	(\$2,066)	(\$31,392)	\$18,609,374
27 Jefferson Davis	\$0	\$0	\$0	(\$122)	(\$57)	(\$206)	\$3,133,846
28 Lafayette	\$0	\$0	\$0	(\$737)	(\$1,324)	(\$30,838)	\$10,315,608
29 Lafourche	\$0	\$0	\$0	(\$338)	(\$1,161)	(\$1,525)	\$6,106,908
30 LaSalle	\$0	\$0	\$0	\$0	(\$88)	(\$88)	\$1,443,679
31 Lincoln	\$0	\$0	\$0	(\$167)	(\$98)	(\$5,760)	\$2,343,332
32 Livingston	\$0	\$0	\$0	(\$514)	(\$1,222)	(\$1,924)	\$13,826,650
33 Madison	\$0	\$0	\$0	(\$18)	(\$3,308)	(\$3,326)	\$552,358
34 Morehouse	\$0	\$0	\$0	(\$330)	(\$161)	(\$491)	\$2,197,952
35 Natchitoches	\$0	\$0	\$0	(\$179)	(\$179)	(\$358)	\$2,750,638
36 Orleans	(\$859)	\$0	\$0	(\$862)	(\$1,115)	(\$25,367)	\$16,049,640
37 Ouachita	\$0	\$0	\$0	(\$444)	(\$426)	(\$1,057)	\$10,301,976
38 Plaquemines	(\$244)	\$0	\$0	(\$122)	(\$391)	(\$1,489)	\$906,036
39 Pointe Coupee	\$0	\$0	\$0	(\$101)	(\$266)	(\$493)	\$826,897
40 Rapides	\$0	\$0	(\$10)	(\$508)	(\$526)	(\$1,044)	\$11,444,806
41 Red River	\$0	\$0	\$0	(\$76)	(\$151)	(\$227)	\$449,863
42 Richland	\$0	\$0	\$0	(\$86)	(\$290)	(\$376)	\$1,287,130
43 Sabine	\$0	\$0	\$0	(\$73)	(\$46)	(\$119)	\$2,334,655
44 St. Bernard	(\$10)	\$0	\$0	(\$216)	(\$180)	(\$556)	\$3,693,766
45 St. Charles	\$0	\$0	\$0	(\$579)	(\$547)	(\$1,412)	\$2,582,523
46 St. Helena	\$0	\$0	\$0	(\$63)	(\$132)	(\$195)	\$794,925
47 St. James	\$0	\$0	\$0	(\$64)	(\$192)	(\$2,385)	\$966,068
48 St. John the Baptist	\$0	\$0	\$0	(\$265)	(\$573)	(\$1,231)	\$2,577,730
49 St. Landry	\$0	\$0	\$0	(\$379)	(\$354)	(\$3,105)	\$6,438,239
50 St. Martin	\$0	\$0	\$0	(\$269)	(\$151)	(\$1,540)	\$3,651,099
51 St. Mary	\$0	\$0	\$0	(\$141)	(\$182)	(\$334)	\$4,203,003
52 St. Tammany	\$0	\$0	\$0	(\$1,408)	(\$3,397)	(\$5,035)	\$18,567,504
53 Tangipahoa	\$0	\$0	\$0	(\$455)	(\$1,045)	(\$1,514)	\$9,807,805
54 Tensas	\$0	\$0	\$0	(\$37)	(\$74)	(\$700)	\$223,421
55 Terrebonne	\$0	\$0	\$0	(\$562)	(\$1,185)	(\$1,747)	\$7,825,597
56 Union	\$0	\$0	\$0	(\$147)	(\$88)	(\$11,658)	\$757,442
57 Vermilion	\$0	\$0	\$0	(\$167)	(\$99)	(\$506)	\$4,735,816
58 Vernon	\$0	\$0	\$0	(\$175)	(\$90)	(\$265)	\$4,614,226
59 Washington	\$0	\$0	\$0	(\$37)	(\$92)	(\$129)	\$3,119,133
60 Webster	\$0	\$0	\$0	(\$109)	(\$245)	(\$414)	\$3,138,586
61 West Baton Rouge	\$0	\$0	\$0	(\$225)	(\$315)	(\$2,564)	\$1,087,061
62 West Carroll	\$0	\$0	\$0	(\$5)	(\$54)	(\$59)	\$1,133,363
63 West Feliciana	\$0	\$0	\$0	(\$82)	(\$164)	(\$269)	\$847,334
64 Winn	\$0	\$0	\$0	(\$31)	\$0	(\$31)	\$1,271,460
65 City of Monroe	\$0	\$0	\$0	(\$76)	(\$88)	(\$164)	\$3,951,695
66 City of Bogalusa	\$0	\$0	\$0	(\$109)	(\$158)	(\$267)	\$1,201,049
67 Zachary Community	\$0	\$0	\$0	(\$153)	(\$320)	(\$1,215)	\$2,695,196
68 City of Baker	\$0	\$0	\$0	(\$33)	(\$52)	(\$3,917)	\$690,386
69 Central Community	\$0	\$0	\$0	(\$69)	(\$172)	(\$566)	\$2,636,774
STATE TOTALS	(\$13,498)	(\$1,737)	(\$1,092)	(\$21,546)	(\$33,265)	(\$303,681)	\$294,287,195

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools Per SIS 2-1-19	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-19	Per SIS 2-1-19	(Per LEADS 10-1-18)		(Per SER 2-1-19)		(Per SER 2-1-19)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,444	6,588	1,449	4,271	256	1,032	1,548	71	43
2	Allen	4,001	2,687	591	1,981	119	478	717	39	23
3	Ascension	22,388	11,349	2,497	11,860	712	2,266	3,399	540	324
4	Assumption	3,149	2,253	496	1,426	86	448	672	102	61
5	Avoyelles	5,131	4,073	896	3,486	209	579	869	24	14
6	Beauregard	5,787	3,517	774	2,341	140	904	1,356	60	36
7	Bienville	2,086	1,557	343	897	54	278	417	61	37
8	Bossier	22,452	11,877	2,613	8,111	487	3,178	4,767	1,393	836
9	Caddo	38,537	27,425	6,034	11,786	707	4,396	6,594	1,803	1,082
10	Calcasieu	33,201	21,468	4,723	10,423	625	5,367	8,051	995	597
11	Caldwell	1,546	1,123	247	956	57	283	425	51	31
12	Cameron	1,315	674	148	527	32	183	275	77	46
13	Catahoula	1,265	971	214	762	46	166	249	6	4
14	Claiborne	1,741	1,422	313	856	51	397	596	141	85
15	Concordia	3,568	2,933	645	2,013	121	441	662	122	73
16	DeSoto	4,825	2,911	640	2,812	169	509	764	247	148
17	East Baton Rouge	44,745	35,721	7,859	20,929	1,256	5,065	7,598	1,537	922
18	East Carroll	898	860	189	556	33	99	149	0	0
19	East Feliciana	1,861	1,342	295	550	33	239	359	30	18
20	Evangeline	5,609	4,050	891	2,498	150	806	1,209	129	77
21	Franklin	2,956	2,466	543	1,152	69	505	758	101	61
22	Grant	2,915	2,090	460	1,861	112	570	855	17	10
23	Iberia	12,241	9,009	1,982	6,865	412	1,724	2,586	419	251
24	Iberville	4,555	3,481	766	1,812	109	493	740	179	107
25	Jackson	2,243	1,621	357	1,562	94	217	326	85	51
26	Jefferson	49,561	40,658	8,945	16,215	973	6,504	9,756	2,998	1,799
27	Jefferson Davis	5,530	3,489	768	3,376	203	784	1,176	141	85
28	Lafayette	32,587	20,744	4,564	12,805	768	3,233	4,850	1,469	881
29	Lafourche	13,944	9,379	2,063	8,761	526	1,307	1,961	264	158
30	LaSalle	2,477	1,446	318	925	56	280	420	39	23
31	Lincoln	6,195	3,950	869	3,204	192	1,041	1,562	268	161
32	Livingston	25,471	12,664	2,786	13,615	817	3,282	4,923	1,000	600
33	Madison	1,528	1,496	329	791	47	196	294	10	6
34	Morehouse	3,701	3,085	679	1,942	116	625	938	12	7
35	Natchitoches	5,801	4,185	921	2,845	171	703	1,055	238	143
36	Orleans	46,390	38,931	8,565	12,622	757	6,888	10,332	2,829	1,697
37	Ouachita	18,810	12,423	2,733	7,645	459	2,608	3,912	922	553
38	Plaquemines	3,889	2,730	601	2,185	131	579	869	258	155
39	Pointe Coupee	2,618	2,006	441	1,504	90	467	701	37	22
40	Rapides	22,025	16,047	3,530	10,162	610	3,036	4,554	458	275
41	Red River	1,383	1,189	262	1,185	71	188	282	22	13
42	Richland	2,749	2,222	489	1,620	97	336	504	60	36
43	Sabine	4,061	3,101	682	2,723	163	558	837	83	50
44	St. Bernard	7,428	5,828	1,282	3,023	181	816	1,224	132	79
45	St. Charles	9,361	5,478	1,205	5,560	334	1,044	1,566	693	416
46	St. Helena	1,195	1,167	257	1,207	72	193	290	63	38
47	St. James	3,559	2,206	485	2,062	124	567	851	110	66
48	St. John the Baptist	5,835	4,690	1,032	4,340	260	810	1,215	150	90
49	St. Landry	13,314	10,227	2,250	7,845	471	2,071	3,107	280	168
50	St. Martin	7,557	5,432	1,195	4,250	255	876	1,314	347	208
51	St. Mary	8,268	6,495	1,429	3,965	238	1,377	2,066	518	311
52	St. Tammany	37,718	19,876	4,373	14,639	878	7,135	10,703	2,763	1,658
53	Tangipahoa	19,479	14,313	3,149	10,546	633	2,488	3,732	450	270
54	Tensas	486	453	100	410	25	90	135	20	12
55	Terrebonne	16,755	12,170	2,677	8,289	497	2,015	3,023	622	373
56	Union	2,980	2,257	497	1,374	82	389	584	28	17
57	Vermilion	9,264	5,584	1,228	4,050	243	1,211	1,817	216	130
58	Vernon	8,079	5,053	1,112	3,472	208	1,094	1,641	161	97
59	Washington	5,033	3,589	790	2,813	169	999	1,499	356	214
60	Webster	5,972	4,076	897	2,879	173	861	1,292	354	212
61	West Baton Rouge	3,636	2,517	554	1,880	113	444	666	231	139
62	West Carroll	1,971	1,413	311	896	54	298	447	3	2
63	West Feliciana	2,116	1,048	231	1,117	67	290	435	144	86
64	Winn	2,093	1,486	327	1,630	98	327	491	58	35
65	City of Monroe	7,945	6,638	1,460	2,871	172	1,344	2,016	706	424
66	City of Bogalusa	1,904	1,804	397	971	58	424	636	172	103
67	Zachary Community	5,432	2,732	601	1,830	110	542	813	484	290
68	City of Baker	1,815	1,622	357	848	51	206	309	8	5
69	Central Community	4,714	2,226	490	2,316	139	417	626	421	253
	STATE TOTAL	681,088	473,593	104,190	301,485	18,089	91,566	137,349	28,827	17,296

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,296	12,740	\$4,015	\$51,151,863	\$12,510,923
2	Allen	3,499	9.331%	373	1,824	5,825	\$4,015	\$23,386,304	\$3,458,442
3	Ascension	0	0.000%	0	6,931	29,319	\$4,015	\$117,717,311	\$42,663,611
4	Assumption	4,351	11.603%	365	1,680	4,829	\$4,015	\$19,387,626	\$4,412,366
5	Avoyelles	2,369	6.317%	324	2,312	7,443	\$4,015	\$29,884,509	\$5,935,660
6	Beauregard	1,713	4.568%	264	2,571	8,358	\$4,015	\$33,555,564	\$7,854,914
7	Bienville	5,414	14.437%	301	1,151	3,237	\$4,015	\$12,997,020	\$7,157,557
8	Bossier	0	0.000%	0	8,702	31,154	\$4,015	\$125,084,916	\$34,804,273
9	Caddo	0	0.000%	0	14,416	52,953	\$4,015	\$212,608,142	\$67,349,608
10	Calcasieu	0	0.000%	0	13,996	47,197	\$4,015	\$189,495,192	\$91,038,528
11	Caldwell	5,954	15.877%	245	1,005	2,551	\$4,015	\$10,242,178	\$1,801,606
12	Cameron	6,185	16.493%	217	717	2,032	\$4,015	\$8,160,419	\$6,813,972
13	Catahoula	6,235	16.627%	210	722	1,987	\$4,015	\$7,978,775	\$1,370,453
14	Claiborne	5,759	15.357%	267	1,312	3,053	\$4,015	\$12,256,331	\$3,107,853
15	Concordia	3,932	10.485%	374	1,875	5,443	\$4,015	\$21,853,022	\$4,067,199
16	DeSoto	2,675	7.133%	344	2,065	6,890	\$4,015	\$27,663,379	\$17,957,887
17	East Baton Rouge	0	0.000%	0	17,634	62,379	\$4,015	\$250,451,805	\$126,735,659
18	East Carroll	6,602	17.605%	158	529	1,427	\$4,015	\$5,730,019	\$1,337,369
19	East Feliciana	5,639	15.037%	280	985	2,846	\$4,015	\$11,424,998	\$3,750,673
20	Evangeline	1,891	5.043%	283	2,610	8,219	\$4,015	\$32,999,734	\$6,825,015
21	Franklin	4,544	12.117%	358	1,788	4,744	\$4,015	\$19,046,712	\$3,516,150
22	Grant	4,585	12.227%	356	1,793	4,708	\$4,015	\$18,902,809	\$2,016,388
23	Iberia	0	0.000%	0	5,231	17,472	\$4,015	\$70,151,084	\$18,649,560
24	Iberville	2,945	7.853%	358	2,079	6,634	\$4,015	\$26,635,968	\$17,453,111
25	Jackson	5,257	14.019%	314	1,141	3,384	\$4,015	\$13,587,789	\$4,879,366
26	Jefferson	0	0.000%	0	21,472	71,033	\$4,015	\$285,199,221	\$129,181,613
27	Jefferson Davis	1,970	5.253%	290	2,521	8,051	\$4,015	\$32,325,572	\$7,043,604
28	Lafayette	0	0.000%	0	11,063	43,650	\$4,015	\$175,254,268	\$78,837,174
29	Lafourche	0	0.000%	0	4,708	18,652	\$4,015	\$74,887,539	\$26,000,196
30	LaSalle	5,023	13.395%	332	1,149	3,626	\$4,015	\$14,557,644	\$3,013,714
31	Lincoln	1,305	3.480%	216	2,999	9,194	\$4,015	\$36,914,295	\$14,575,638
32	Livingston	0	0.000%	0	9,126	34,597	\$4,015	\$138,906,875	\$23,768,622
33	Madison	5,972	15.925%	243	920	2,448	\$4,015	\$9,828,254	\$2,679,625
34	Morehouse	3,799	10.131%	375	2,115	5,816	\$4,015	\$23,350,591	\$4,628,071
35	Natchitoches	1,699	4.531%	263	2,552	8,353	\$4,015	\$33,535,461	\$10,400,554
36	Orleans	0	0.000%	0	21,352	67,742	\$4,015	\$271,982,163	\$129,105,799
37	Ouachita	0	0.000%	0	7,657	26,467	\$4,015	\$106,264,844	\$22,844,095
38	Plaquemines	3,611	9.629%	374	2,129	6,018	\$4,015	\$24,164,044	\$20,471,425
39	Pointe Coupee	4,882	13.019%	341	1,595	4,213	\$4,015	\$16,915,586	\$9,876,785
40	Rapides	0	0.000%	0	8,969	30,994	\$4,015	\$124,440,348	\$32,263,652
41	Red River	6,117	16.312%	226	853	2,236	\$4,015	\$8,979,327	\$5,208,114
42	Richland	4,751	12.669%	348	1,474	4,223	\$4,015	\$16,956,593	\$5,885,544
43	Sabine	3,439	9.171%	372	2,105	6,166	\$4,015	\$24,755,704	\$5,559,598
44	St. Bernard	72	0.192%	14	2,781	10,209	\$4,015	\$40,989,142	\$10,917,301
45	St. Charles	0	0.000%	0	3,521	12,882	\$4,015	\$51,719,463	\$32,838,550
46	St. Helena	6,305	16.813%	201	857	2,052	\$4,015	\$8,240,167	\$1,289,395
47	St. James	3,941	10.509%	374	1,900	5,459	\$4,015	\$21,915,979	\$14,454,042
48	St. John the Baptist	1,665	4.440%	259	2,856	8,691	\$4,015	\$34,895,465	\$13,901,172
49	St. Landry	0	0.000%	0	5,995	19,309	\$4,015	\$77,526,197	\$19,024,067
50	St. Martin	0	0.000%	0	2,972	10,529	\$4,015	\$42,274,899	\$11,797,668
51	St. Mary	0	0.000%	0	4,043	12,311	\$4,015	\$49,428,946	\$15,215,975
52	St. Tammany	0	0.000%	0	17,611	55,329	\$4,015	\$222,147,380	\$68,592,923
53	Tangipahoa	0	0.000%	0	7,784	27,263	\$4,015	\$109,459,419	\$25,407,307
54	Tensas	7,014	18.704%	91	362	848	\$4,015	\$3,405,368	\$1,219,420
55	Terrebonne	0	0.000%	0	6,570	23,325	\$4,015	\$93,651,521	\$30,676,407
56	Union	4,520	12.053%	359	1,538	4,518	\$4,015	\$18,141,614	\$4,209,791
57	Vermilion	0	0.000%	0	3,418	12,682	\$4,015	\$50,916,423	\$11,576,637
58	Vernon	0	0.000%	0	3,058	11,137	\$4,015	\$44,713,369	\$6,741,271
59	Washington	2,467	6.579%	331	3,002	8,035	\$4,015	\$32,258,843	\$3,425,720
60	Webster	1,528	4.075%	243	2,817	8,789	\$4,015	\$35,286,586	\$9,250,127
61	West Baton Rouge	3,864	10.304%	375	1,846	5,482	\$4,015	\$22,009,401	\$12,252,934
62	West Carroll	5,529	14.744%	291	1,104	3,075	\$4,015	\$12,346,222	\$2,015,235
63	West Feliciana	5,384	14.357%	304	1,123	3,239	\$4,015	\$13,003,678	\$6,327,336
64	Winn	5,407	14.419%	302	1,252	3,345	\$4,015	\$13,429,290	\$2,717,904
65	City of Monroe	0	0.000%	0	4,072	12,017	\$4,015	\$48,249,138	\$16,687,635
66	City of Bogalusa	5,596	14.923%	284	1,478	3,382	\$4,015	\$13,580,512	\$3,505,915
67	Zachary Community	2,068	5.515%	300	2,114	7,546	\$4,015	\$30,296,326	\$8,167,417
68	City of Baker	5,685	15.160%	275	997	2,812	\$4,015	\$11,288,751	\$2,034,737
69	Central Community	2,786	7.429%	350	1,857	6,571	\$4,015	\$26,382,377	\$4,743,374
	STATE TOTAL	185,948		13,128	290,052	971,140	\$4,015	\$3,899,128,274	\$1,367,802,226

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,510,923	\$38,640,940	75.54%	24.46%	\$1,325	\$24,481,527	\$11,970,604
2	Allen	\$3,458,442	\$19,927,862	85.21%	14.79%	\$864	\$12,331,269	\$8,872,827
3	Ascension	\$42,663,611	\$75,053,700	63.76%	36.24%	\$1,906	\$140,018,046	\$97,354,435
4	Assumption	\$4,412,366	\$14,975,260	77.24%	22.76%	\$1,401	\$13,629,898	\$9,217,532
5	Avoyelles	\$5,935,660	\$23,948,849	80.14%	19.86%	\$1,157	\$11,815,443	\$5,879,783
6	Beauregard	\$7,854,914	\$25,700,650	76.59%	23.41%	\$1,357	\$23,363,993	\$15,509,079
7	Bienville	\$7,157,557	\$5,839,463	44.93%	55.07%	\$3,431	\$26,378,524	\$19,220,967
8	Bossier	\$34,804,273	\$90,280,643	72.18%	27.82%	\$1,550	\$108,793,719	\$73,989,446
9	Caddo	\$67,349,608	\$145,258,534	68.32%	31.68%	\$1,748	\$209,864,699	\$142,515,091
10	Calcasieu	\$91,038,528	\$98,456,664	51.96%	48.04%	\$2,742	\$261,521,398	\$170,482,870
11	Caldwell	\$1,801,606	\$8,440,572	82.41%	17.59%	\$1,165	\$5,630,822	\$3,829,216
12	Cameron	\$6,120,314	\$2,040,105	25.00%	75.00%	\$4,654	\$8,627,980	\$2,507,666
13	Catahoula	\$1,370,453	\$6,608,322	82.82%	17.18%	\$1,083	\$3,674,926	\$2,304,473
14	Claiborne	\$3,107,853	\$9,148,478	74.64%	25.36%	\$1,785	\$6,014,773	\$2,906,920
15	Concordia	\$4,067,199	\$17,785,823	81.39%	18.61%	\$1,140	\$10,648,373	\$6,581,174
16	DeSoto	\$17,957,887	\$9,705,492	35.08%	64.92%	\$3,722	\$73,835,344	\$55,877,457
17	East Baton Rouge	\$126,735,659	\$123,716,146	49.40%	50.60%	\$2,832	\$344,957,143	\$218,221,484
18	East Carroll	\$1,337,369	\$4,392,650	76.66%	23.34%	\$1,489	\$3,752,916	\$2,415,547
19	East Feliciana	\$3,750,673	\$7,674,325	67.17%	32.83%	\$2,015	\$6,779,352	\$3,028,679
20	Evangeline	\$6,825,015	\$26,174,719	79.32%	20.68%	\$1,217	\$15,083,005	\$8,257,990
21	Franklin	\$3,516,150	\$15,530,562	81.54%	18.46%	\$1,189	\$7,734,428	\$4,218,278
22	Grant	\$2,016,388	\$16,886,421	89.33%	10.67%	\$692	\$5,727,555	\$3,711,167
23	Iberia	\$18,649,560	\$51,501,524	73.42%	26.58%	\$1,524	\$43,573,350	\$24,923,790
24	Iberville	\$17,453,111	\$9,182,857	34.48%	65.52%	\$3,832	\$56,714,601	\$39,261,490
25	Jackson	\$4,879,366	\$8,708,423	64.09%	35.91%	\$2,175	\$11,403,198	\$6,523,832
26	Jefferson	\$129,181,613	\$156,017,608	54.70%	45.30%	\$2,607	\$279,811,609	\$150,629,996
27	Jefferson Davis	\$7,043,604	\$25,281,968	78.21%	21.79%	\$1,274	\$20,531,652	\$13,488,048
28	Lafayette	\$78,837,174	\$96,417,094	55.02%	44.98%	\$2,419	\$188,733,437	\$109,896,263
29	Lafourche	\$26,000,196	\$48,887,343	65.28%	34.72%	\$1,865	\$71,380,222	\$45,380,026
30	LaSalle	\$3,013,714	\$11,543,930	79.30%	20.70%	\$1,217	\$10,580,673	\$7,566,959
31	Lincoln	\$14,575,638	\$22,338,657	60.51%	39.49%	\$2,353	\$39,592,820	\$25,017,182
32	Livingston	\$23,768,622	\$115,138,253	82.89%	17.11%	\$933	\$69,529,945	\$44,118,258
33	Madison	\$2,679,625	\$7,148,629	72.74%	27.26%	\$1,754	\$5,769,794	\$3,090,169
34	Morehouse	\$4,628,071	\$18,722,520	80.18%	19.82%	\$1,250	\$11,731,426	\$7,103,355
35	Natchitoches	\$10,400,554	\$23,134,907	68.99%	31.01%	\$1,793	\$24,183,286	\$13,782,732
36	Orleans	\$129,105,799	\$142,876,364	52.53%	47.47%	\$2,783	\$311,767,454	\$182,661,655
37	Ouachita	\$22,844,095	\$83,420,749	78.50%	21.50%	\$1,214	\$76,119,581	\$53,275,486
38	Plaquemines	\$18,123,033	\$6,041,011	25.00%	75.00%	\$4,660	\$44,052,200	\$25,929,167
39	Pointe Coupee	\$9,876,785	\$7,038,801	41.61%	58.39%	\$3,773	\$15,012,521	\$5,135,736
40	Rapides	\$32,263,652	\$92,176,696	74.07%	25.93%	\$1,465	\$91,221,008	\$58,957,356
41	Red River	\$5,208,114	\$3,771,213	42.00%	58.00%	\$3,766	\$15,301,940	\$10,093,826
42	Richland	\$5,885,544	\$11,071,049	65.29%	34.71%	\$2,141	\$12,681,666	\$6,796,122
43	Sabine	\$5,559,598	\$19,196,106	77.54%	22.46%	\$1,369	\$16,145,832	\$10,586,234
44	St. Bernard	\$10,917,301	\$30,071,841	73.37%	26.63%	\$1,470	\$29,354,603	\$18,437,302
45	St. Charles	\$32,838,550	\$18,880,913	36.51%	63.49%	\$3,508	\$123,972,600	\$91,134,050
46	St. Helena	\$1,289,395	\$6,950,772	84.35%	15.65%	\$1,079	\$3,557,186	\$2,267,791
47	St. James	\$14,454,042	\$7,461,937	34.05%	65.95%	\$4,061	\$45,416,409	\$30,962,367
48	St. John the Baptist	\$13,901,172	\$20,994,293	60.16%	39.84%	\$2,382	\$40,216,947	\$26,315,775
49	St. Landry	\$19,024,067	\$58,502,130	75.46%	24.54%	\$1,429	\$37,161,980	\$18,137,913
50	St. Martin	\$11,797,668	\$30,477,231	72.09%	27.91%	\$1,561	\$28,417,127	\$16,619,459
51	St. Mary	\$15,215,975	\$34,212,971	69.22%	30.78%	\$1,840	\$35,175,148	\$19,959,173
52	St. Tammany	\$68,592,923	\$153,554,457	69.12%	30.88%	\$1,819	\$230,046,321	\$161,453,398
53	Tangipahoa	\$25,407,307	\$84,052,112	76.79%	23.21%	\$1,304	\$51,610,471	\$26,203,164
54	Tensas	\$1,219,420	\$2,185,948	64.19%	35.81%	\$2,509	\$2,855,128	\$1,635,708
55	Terrebonne	\$30,676,407	\$62,975,114	67.24%	32.76%	\$1,831	\$64,835,604	\$34,159,197
56	Union	\$4,209,791	\$13,931,823	76.79%	23.21%	\$1,413	\$10,847,784	\$6,637,993
57	Vermilion	\$11,576,637	\$39,339,786	77.26%	22.74%	\$1,250	\$24,618,984	\$13,042,347
58	Vernon	\$6,741,271	\$37,972,098	84.92%	15.08%	\$834	\$19,470,881	\$12,729,610
59	Washington	\$3,425,720	\$28,833,123	89.38%	10.62%	\$681	\$7,964,501	\$4,538,781
60	Webster	\$9,250,127	\$26,036,459	73.79%	26.21%	\$1,549	\$26,493,254	\$17,243,127
61	West Baton Rouge	\$12,252,934	\$9,756,467	44.33%	55.67%	\$3,370	\$37,028,253	\$24,775,319
62	West Carroll	\$2,015,235	\$10,330,987	83.68%	16.32%	\$1,022	\$4,415,592	\$2,400,357
63	West Feliciana	\$6,327,336	\$6,676,342	51.34%	48.66%	\$2,990	\$17,597,106	\$11,269,770
64	Winn	\$2,717,904	\$10,711,386	79.76%	20.24%	\$1,299	\$6,699,360	\$3,981,456
65	City of Monroe	\$16,687,635	\$31,561,503	65.41%	34.59%	\$2,100	\$45,052,687	\$28,365,052
66	City of Bogalusa	\$3,505,915	\$10,074,597	74.18%	25.82%	\$1,841	\$8,217,858	\$4,711,943
67	Zachary Community	\$8,167,417	\$22,128,909	73.04%	26.96%	\$1,504	\$31,671,678	\$23,504,261
68	City of Baker	\$2,034,737	\$9,254,014	81.98%	18.02%	\$1,121	\$5,516,960	\$3,482,223
69	Central Community	\$4,743,374	\$21,639,003	82.02%	17.98%	\$1,006	\$17,920,848	\$13,177,474
	STATE TOTAL	\$1,364,760,176	\$2,534,368,098	65.00%	35.00%	\$2,004	\$3,696,638,618	\$2,330,235,377

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
		18	19	20	21	22	23	24	25	26
		If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1
1	Acadia	\$0	\$17,391,633	\$11,970,604	\$5,036,177	\$6,934,427	\$734	57.93%	\$45,575,367	\$4,826
2	Allen	\$0	\$7,951,343	\$7,951,343	\$2,022,726	\$5,928,617	\$1,482	74.56%	\$25,856,479	\$6,463
3	Ascension	\$0	\$40,023,886	\$40,023,886	\$24,948,009	\$15,075,877	\$673	37.67%	\$90,129,577	\$4,026
4	Assumption	\$0	\$6,591,793	\$6,591,793	\$2,580,502	\$4,011,291	\$1,274	60.85%	\$18,986,551	\$6,029
5	Avoyelles	\$0	\$10,160,733	\$5,879,783	\$2,008,487	\$3,871,296	\$754	65.84%	\$27,820,145	\$5,422
6	Beauregard	\$0	\$11,408,892	\$11,408,892	\$4,593,813	\$6,815,079	\$1,178	59.73%	\$32,515,729	\$5,619
7	Bienville	\$0	\$4,418,987	\$4,418,987	\$4,185,682	\$233,305	\$112	5.28%	\$6,072,768	\$2,911
8	Bossier	\$0	\$42,528,871	\$42,528,871	\$20,350,235	\$22,178,636	\$988	52.15%	\$112,459,279	\$5,009
9	Caddo	\$0	\$72,286,768	\$72,286,768	\$39,388,771	\$32,897,997	\$854	45.51%	\$178,156,531	\$4,623
10	Calcasieu	\$0	\$64,428,365	\$64,428,365	\$53,236,385	\$11,191,980	\$337	17.37%	\$109,648,644	\$3,303
11	Caldwell	\$0	\$3,482,341	\$3,482,341	\$1,053,575	\$2,428,765	\$1,571	69.75%	\$10,869,337	\$7,031
12	Cameron	\$0	\$2,774,542	\$2,507,666	\$3,234,889	\$0	\$0	0.00%	\$2,040,105	\$1,551
13	Catahoula	\$0	\$2,712,784	\$2,304,473	\$680,963	\$1,623,510	\$1,283	70.45%	\$8,231,832	\$6,507
14	Claiborne	\$0	\$4,167,153	\$2,906,920	\$1,267,975	\$1,638,945	\$941	56.38%	\$10,787,423	\$6,196
15	Concordia	\$0	\$7,430,027	\$6,581,174	\$2,106,581	\$4,474,593	\$1,254	67.99%	\$22,260,416	\$6,239
16	DeSoto	\$0	\$9,405,549	\$9,405,549	\$10,502,462	\$0	\$0	0.00%	\$9,705,492	\$2,012
17	East Baton Rouge	\$0	\$85,153,614	\$85,153,614	\$74,110,893	\$11,042,721	\$247	12.97%	\$134,758,867	\$3,012
18	East Carroll	\$0	\$1,948,206	\$1,948,206	\$782,104	\$1,166,103	\$1,299	59.86%	\$5,558,753	\$6,190
19	East Feliciana	\$0	\$3,884,499	\$3,028,679	\$1,710,222	\$1,318,457	\$708	43.53%	\$8,992,782	\$4,832
20	Evangeline	\$0	\$11,219,910	\$8,257,990	\$2,937,334	\$5,320,656	\$949	64.43%	\$31,495,375	\$5,615
21	Franklin	\$0	\$6,475,882	\$4,218,278	\$1,339,354	\$2,878,924	\$974	68.25%	\$18,409,486	\$6,228
22	Grant	\$0	\$6,426,955	\$3,711,167	\$681,088	\$3,030,079	\$1,039	81.65%	\$19,916,500	\$6,832
23	Iberia	\$0	\$23,851,369	\$23,851,369	\$10,904,273	\$12,947,095	\$1,058	54.28%	\$64,448,619	\$5,265
24	Iberville	\$0	\$9,056,229	\$9,056,229	\$10,205,863	\$0	\$0	0.00%	\$9,182,857	\$2,016
25	Jackson	\$0	\$4,619,848	\$4,619,848	\$2,853,459	\$1,766,390	\$788	38.23%	\$10,474,813	\$4,670
26	Jefferson	\$0	\$96,967,735	\$96,967,735	\$75,553,381	\$21,414,355	\$432	22.08%	\$177,431,963	\$3,580
27	Jefferson Davis	\$0	\$10,990,694	\$10,990,694	\$4,119,180	\$6,871,514	\$1,243	62.52%	\$32,153,482	\$5,814
28	Lafayette	\$0	\$59,586,451	\$59,586,451	\$46,099,415	\$13,487,036	\$414	22.63%	\$109,904,130	\$3,373
29	Lafourche	\$0	\$25,461,763	\$25,461,763	\$15,205,358	\$10,256,406	\$736	40.28%	\$59,143,749	\$4,242
30	LaSalle	\$0	\$4,949,599	\$4,949,599	\$1,762,255	\$3,187,344	\$1,287	64.40%	\$14,731,274	\$5,947
31	Lincoln	\$0	\$12,550,860	\$12,550,860	\$8,524,896	\$4,025,965	\$650	32.08%	\$26,364,622	\$4,256
32	Livingston	\$0	\$47,228,338	\$44,118,258	\$12,983,650	\$31,134,608	\$1,222	70.57%	\$146,272,861	\$5,743
33	Madison	\$0	\$3,341,606	\$3,090,169	\$1,448,894	\$1,641,275	\$1,074	53.11%	\$8,789,904	\$5,753
34	Morehouse	\$0	\$7,939,201	\$7,103,355	\$2,421,562	\$4,681,793	\$1,265	65.91%	\$23,404,313	\$6,324
35	Natchitoches	\$0	\$11,402,057	\$11,402,057	\$6,081,538	\$5,320,519	\$917	46.66%	\$28,455,426	\$4,905
36	Orleans	\$0	\$92,473,935	\$92,473,935	\$75,503,489	\$16,970,447	\$366	18.35%	\$159,846,811	\$3,446
37	Ouachita	\$0	\$36,130,047	\$36,130,047	\$13,360,891	\$22,769,156	\$1,210	63.02%	\$106,189,905	\$5,645
38	Plaquemines	\$0	\$8,215,775	\$8,215,775	\$10,598,350	\$0	\$0	0.00%	\$6,041,011	\$1,553
39	Pointe Coupee	\$0	\$5,751,299	\$5,135,736	\$5,157,861	\$0	\$0	0.00%	\$7,038,801	\$2,689
40	Rapides	\$0	\$42,309,718	\$42,309,718	\$18,869,965	\$23,439,753	\$1,064	55.40%	\$115,616,449	\$5,249
41	Red River	\$0	\$3,052,971	\$3,052,971	\$3,045,644	\$7,327	\$5	0.24%	\$3,778,540	\$2,732
42	Richland	\$0	\$5,765,242	\$5,765,242	\$3,441,918	\$2,323,323	\$845	40.30%	\$13,394,372	\$4,872
43	Sabine	\$0	\$8,416,939	\$8,416,939	\$3,251,565	\$5,165,375	\$1,272	61.37%	\$24,361,481	\$5,999
44	St. Bernard	\$0	\$13,936,308	\$13,936,308	\$6,383,331	\$7,552,977	\$1,017	54.20%	\$37,624,818	\$5,065
45	St. Charles	\$0	\$17,584,617	\$17,584,617	\$19,202,895	\$0	\$0	0.00%	\$18,880,913	\$2,017
46	St. Helena	\$0	\$2,801,657	\$2,267,791	\$610,444	\$1,657,347	\$1,387	73.08%	\$8,608,119	\$7,203
47	St. James	\$0	\$7,451,433	\$7,451,433	\$8,452,458	\$0	\$0	0.00%	\$7,461,937	\$2,097
48	St. John the Baptist	\$0	\$11,864,458	\$11,864,458	\$8,130,096	\$3,734,362	\$640	31.48%	\$24,728,655	\$4,238
49	St. Landry	\$0	\$26,358,907	\$18,137,913	\$7,655,795	\$10,482,118	\$787	57.79%	\$68,984,248	\$5,181
50	St. Martin	\$0	\$14,373,466	\$14,373,466	\$6,900,011	\$7,473,455	\$989	51.99%	\$37,950,686	\$5,022
51	St. Mary	\$0	\$16,805,842	\$16,805,842	\$8,897,281	\$7,908,560	\$957	47.06%	\$42,121,531	\$5,095
52	St. Tammany	\$0	\$75,530,109	\$75,530,109	\$40,116,760	\$35,413,349	\$939	46.89%	\$188,967,806	\$5,010
53	Tangipahoa	\$0	\$37,216,202	\$26,203,164	\$10,460,618	\$15,742,546	\$808	60.08%	\$99,794,658	\$5,123
54	Tensas	\$0	\$1,157,825	\$1,157,825	\$713,142	\$444,684	\$915	38.41%	\$2,630,632	\$5,413
55	Terrebonne	\$0	\$31,841,517	\$31,841,517	\$17,941,803	\$13,899,714	\$830	43.65%	\$76,874,828	\$4,588
56	Union	\$0	\$6,168,149	\$6,168,149	\$2,462,399	\$3,705,750	\$1,244	60.08%	\$17,637,573	\$5,919
57	Vermilion	\$0	\$17,311,584	\$13,042,347	\$5,101,227	\$7,941,120	\$857	60.89%	\$47,280,906	\$5,104
58	Vernon	\$0	\$15,202,545	\$12,729,610	\$3,301,755	\$9,427,855	\$1,167	74.06%	\$47,399,953	\$5,867
59	Washington	\$0	\$10,968,007	\$4,538,781	\$829,072	\$3,709,709	\$737	81.73%	\$32,542,832	\$6,466
60	Webster	\$0	\$11,997,439	\$11,997,439	\$5,408,590	\$6,588,850	\$1,103	54.92%	\$32,625,309	\$5,463
61	West Baton Rouge	\$0	\$7,483,196	\$7,483,196	\$7,165,340	\$317,856	\$87	4.25%	\$10,074,323	\$2,771
62	West Carroll	\$0	\$4,197,715	\$2,400,357	\$673,790	\$1,726,567	\$876	71.93%	\$12,057,554	\$6,117
63	West Feliciana	\$0	\$4,421,251	\$4,421,251	\$3,700,374	\$720,876	\$341	16.30%	\$7,397,218	\$3,496
64	Winn	\$0	\$4,565,959	\$3,981,456	\$1,386,056	\$2,595,400	\$1,240	65.19%	\$13,306,786	\$6,358
65	City of Monroe	\$0	\$16,404,707	\$16,404,707	\$9,759,948	\$6,644,759	\$836	40.51%	\$38,206,262	\$4,809
66	City of Bogalusa	\$0	\$4,617,374	\$4,617,374	\$2,050,594	\$2,566,780	\$1,348	55.59%	\$12,641,377	\$6,639
67	Zachary Community	\$0	\$10,300,751	\$10,300,751	\$4,776,582	\$5,524,169	\$1,017	53.63%	\$27,653,078	\$5,091
68	City of Baker	\$0	\$3,838,175	\$3,482,223	\$1,079,294	\$2,402,929	\$1,324	69.01%	\$11,656,943	\$6,423
69	Central Community	\$0	\$8,970,008	\$8,970,008	\$2,774,029	\$6,195,979	\$1,314	69.07%	\$27,834,982	\$5,905
	STATE TOTAL	\$0	\$1,325,703,613	\$1,263,936,193	\$776,085,318	\$495,848,650	\$728	39.23%	\$3,030,216,748	\$4,449

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,813	\$169	\$47,175,180	\$4,995	\$8,942,334	\$947	\$54,517,701	\$5,773
2	Allen	\$677,769	\$169	\$26,534,248	\$6,632	\$4,047,891	\$1,012	\$29,904,370	\$7,474
3	Ascension	\$3,792,525	\$169	\$93,922,102	\$4,195	\$17,154,579	\$766	\$107,284,156	\$4,792
4	Assumption	\$533,440	\$169	\$19,519,991	\$6,199	\$2,377,998	\$755	\$21,364,549	\$6,785
5	Avoyelles	\$869,191	\$169	\$28,689,336	\$5,591	\$3,721,565	\$725	\$31,541,710	\$6,147
6	Beauregard	\$980,317	\$169	\$33,496,046	\$5,788	\$4,137,010	\$715	\$36,652,739	\$6,334
7	Bienville	\$353,368	\$169	\$6,426,136	\$3,081	\$1,932,303	\$926	\$8,005,071	\$3,838
8	Bossier	\$3,803,367	\$169	\$116,262,646	\$5,178	\$20,098,131	\$895	\$132,557,410	\$5,904
9	Caddo	\$6,528,164	\$169	\$184,684,695	\$4,792	\$35,228,980	\$914	\$213,385,511	\$5,537
10	Calcasieu	\$5,624,246	\$169	\$115,272,890	\$3,472	\$25,811,782	\$777	\$135,460,426	\$4,080
11	Caldwell	\$261,892	\$169	\$11,131,229	\$7,200	\$1,354,218	\$876	\$12,223,555	\$7,907
12	Cameron	\$222,761	\$169	\$2,262,866	\$1,721	\$1,621,014	\$1,233	\$3,661,119	\$2,784
13	Catahoula	\$214,291	\$169	\$8,446,123	\$6,677	\$1,162,320	\$919	\$9,394,152	\$7,426
14	Claiborne	\$294,925	\$169	\$11,082,348	\$6,366	\$1,705,100	\$979	\$12,492,523	\$7,175
15	Concordia	\$356,800	\$100	\$22,617,216	\$6,339	\$2,332,758	\$654	\$24,593,174	\$6,893
16	DeSoto	\$817,355	\$169	\$10,522,847	\$2,181	\$4,130,827	\$856	\$13,836,319	\$2,868
17	East Baton Rouge	\$18,055,192	\$404	\$152,814,059	\$3,415	\$53,917,415	\$1,205	\$188,676,282	\$4,217
18	East Carroll	\$152,121	\$169	\$5,710,874	\$6,360	\$911,784	\$1,015	\$6,470,537	\$7,205
19	East Feliciana	\$315,253	\$169	\$9,308,035	\$5,002	\$2,000,258	\$1,075	\$10,993,040	\$5,907
20	Evangeline	\$560,900	\$100	\$32,056,275	\$5,715	\$3,848,728	\$686	\$35,344,103	\$6,301
21	Franklin	\$500,746	\$169	\$18,910,232	\$6,397	\$2,304,941	\$780	\$20,714,427	\$7,008
22	Grant	\$493,801	\$169	\$20,410,301	\$7,002	\$1,940,690	\$666	\$21,857,190	\$7,498
23	Iberia	\$2,073,624	\$169	\$66,522,243	\$5,434	\$10,502,532	\$858	\$74,951,151	\$6,123
24	Iberville	\$2,110,234	\$463	\$11,293,091	\$2,479	\$6,001,343	\$1,318	\$15,184,200	\$3,334
25	Jackson	\$379,964	\$169	\$10,854,777	\$4,839	\$1,846,280	\$823	\$12,321,093	\$5,493
26	Jefferson	\$19,853,847	\$401	\$197,285,810	\$3,981	\$61,327,979	\$1,237	\$238,759,942	\$4,817
27	Jefferson Davis	\$936,781	\$169	\$33,090,263	\$5,984	\$4,769,403	\$862	\$36,922,885	\$6,677
28	Lafayette	\$7,516,612	\$231	\$117,420,742	\$3,603	\$30,145,025	\$925	\$140,049,155	\$4,298
29	Lafourche	\$2,362,112	\$169	\$61,505,861	\$4,411	\$12,889,135	\$924	\$72,032,884	\$5,166
30	LaSalle	\$419,604	\$169	\$15,150,878	\$6,117	\$2,220,804	\$897	\$16,952,078	\$6,844
31	Lincoln	\$1,049,432	\$169	\$27,414,054	\$4,425	\$4,895,474	\$790	\$31,260,096	\$5,046
32	Livingston	\$4,314,785	\$169	\$150,587,646	\$5,912	\$18,572,687	\$729	\$164,845,548	\$6,472
33	Madison	\$258,843	\$169	\$9,048,747	\$5,922	\$1,260,157	\$825	\$10,050,061	\$6,577
34	Morehouse	\$626,949	\$169	\$24,031,262	\$6,493	\$3,010,800	\$814	\$26,415,113	\$7,137
35	Natchitoches	\$982,689	\$169	\$29,438,115	\$5,075	\$4,103,395	\$707	\$32,558,821	\$5,613
36	Orleans	\$7,858,461	\$169	\$167,705,272	\$3,615	\$41,859,535	\$902	\$201,706,346	\$4,348
37	Ouachita	\$3,186,412	\$169	\$109,376,317	\$5,815	\$15,480,816	\$823	\$121,670,721	\$6,468
38	Plaquemines	\$1,646,924	\$423	\$7,687,935	\$1,977	\$4,874,483	\$1,253	\$10,915,494	\$2,807
39	Pointe Coupee	\$768,177	\$293	\$7,806,978	\$2,982	\$2,809,327	\$1,073	\$9,848,128	\$3,762
40	Rapides	\$3,731,033	\$169	\$119,347,482	\$5,419	\$19,154,480	\$870	\$134,770,929	\$6,119
41	Red River	\$234,280	\$169	\$4,012,820	\$2,902	\$1,459,922	\$1,056	\$5,238,462	\$3,788
42	Richland	\$465,680	\$169	\$13,860,052	\$5,042	\$1,934,416	\$704	\$15,328,788	\$5,576
43	Sabine	\$687,933	\$169	\$25,049,414	\$6,168	\$3,021,424	\$744	\$27,382,905	\$6,743
44	St. Bernard	\$1,258,302	\$169	\$38,883,120	\$5,235	\$6,184,254	\$833	\$43,809,072	\$5,898
45	St. Charles	\$3,819,782	\$408	\$22,700,695	\$2,425	\$10,877,602	\$1,162	\$29,758,515	\$3,179
46	St. Helena	\$202,433	\$169	\$8,810,552	\$7,373	\$1,072,465	\$897	\$9,680,584	\$8,101
47	St. James	\$1,416,514	\$398	\$8,878,451	\$2,495	\$4,657,909	\$1,309	\$12,119,846	\$3,405
48	St. John the Baptist	\$988,448	\$169	\$25,717,103	\$4,407	\$6,071,141	\$1,040	\$30,799,796	\$5,278
49	St. Landry	\$2,255,390	\$169	\$71,239,638	\$5,351	\$9,903,484	\$744	\$78,887,732	\$5,925
50	St. Martin	\$1,280,155	\$169	\$39,230,841	\$5,191	\$6,074,769	\$804	\$44,025,455	\$5,826
51	St. Mary	\$1,400,598	\$169	\$43,522,129	\$5,264	\$7,243,263	\$876	\$49,364,794	\$5,971
52	St. Tammany	\$6,389,425	\$169	\$195,357,231	\$5,179	\$31,221,825	\$828	\$220,189,631	\$5,838
53	Tangipahoa	\$3,299,741	\$169	\$103,094,399	\$5,293	\$16,735,186	\$859	\$116,529,844	\$5,982
54	Tensas	\$82,328	\$169	\$2,712,960	\$5,582	\$544,733	\$1,121	\$3,175,365	\$6,534
55	Terrebonne	\$2,838,295	\$169	\$79,713,123	\$4,758	\$16,160,866	\$965	\$93,035,694	\$5,553
56	Union	\$504,812	\$169	\$18,142,385	\$6,088	\$2,336,499	\$784	\$19,974,072	\$6,703
57	Vermilion	\$1,569,321	\$169	\$48,850,227	\$5,273	\$8,651,742	\$934	\$55,932,648	\$6,038
58	Vernon	\$1,368,582	\$169	\$48,768,535	\$6,036	\$6,999,968	\$866	\$54,399,921	\$6,733
59	Washington	\$852,590	\$169	\$33,395,422	\$6,635	\$4,322,944	\$859	\$36,865,776	\$7,325
60	Webster	\$1,011,656	\$169	\$33,636,965	\$5,632	\$4,559,263	\$763	\$37,184,572	\$6,226
61	West Baton Rouge	\$615,938	\$169	\$10,690,261	\$2,940	\$3,647,308	\$1,003	\$13,721,631	\$3,774
62	West Carroll	\$333,887	\$169	\$12,391,441	\$6,287	\$1,351,081	\$685	\$13,408,635	\$6,803
63	West Feliciana	\$891,756	\$421	\$8,288,974	\$3,917	\$2,493,124	\$1,178	\$9,890,342	\$4,674
64	Winn	\$354,554	\$169	\$13,661,340	\$6,527	\$1,594,991	\$762	\$14,901,777	\$7,120
65	City of Monroe	\$1,345,882	\$169	\$39,552,144	\$4,978	\$7,933,240	\$999	\$46,139,502	\$5,807
66	City of Bogalusa	\$322,537	\$169	\$12,963,914	\$6,809	\$1,712,571	\$899	\$14,353,948	\$7,539
67	Zachary Community	\$920,180	\$169	\$28,573,258	\$5,260	\$4,807,374	\$885	\$32,460,452	\$5,976
68	City of Baker	\$307,461	\$169	\$11,964,404	\$6,592	\$1,757,102	\$968	\$13,414,045	\$7,391
69	Central Community	\$798,551	\$169	\$28,633,533	\$6,074	\$4,125,079	\$875	\$31,960,061	\$6,780
	STATE TOTAL	\$144,901,731	\$213	\$3,175,118,479	\$4,662	\$625,861,826	\$919	\$3,656,078,574	\$5,368

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	FY2019-20 Certificated & Non-Certificated Pay Raises (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C34	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,318,156	\$55,835,857	\$5,912	69.52%	19
2	Allen	\$676,801	\$30,581,171	\$7,643	72.83%	8
3	Ascension	\$3,014,357	\$110,298,513	\$4,927	57.15%	50
4	Assumption	\$457,553	\$21,822,102	\$6,930	66.48%	28
5	Avoyelles	\$594,038	\$32,135,748	\$6,263	73.12%	7
6	Beauregard	\$835,529	\$37,488,268	\$6,478	66.06%	30
7	Bienville	\$415,362	\$8,420,433	\$4,037	42.11%	61
8	Bossier	\$3,127,773	\$135,685,183	\$6,043	63.70%	38
9	Caddo	\$5,248,023	\$218,633,534	\$5,673	61.02%	43
10	Calcasieu	\$5,356,118	\$140,816,544	\$4,241	47.53%	59
11	Caldwell	\$287,973	\$12,511,528	\$8,093	70.31%	14
12	Cameron	\$286,442	\$3,947,561	\$3,002	31.39%	68
13	Catahoula	\$216,561	\$9,610,713	\$7,597	72.34%	9
14	Claiborne	\$263,907	\$12,756,430	\$7,327	67.96%	23
15	Concordia	\$564,451	\$25,157,625	\$7,051	70.26%	15
16	DeSoto	\$740,848	\$14,577,167	\$3,021	34.76%	67
17	East Baton Rouge	\$7,208,512	\$195,884,794	\$4,378	48.04%	58
18	East Carroll	\$132,294	\$6,602,831	\$7,353	66.77%	26
19	East Feliciana	\$310,391	\$11,303,431	\$6,074	62.51%	40
20	Evangeline	\$756,042	\$36,100,145	\$6,436	70.53%	12
21	Franklin	\$481,951	\$21,196,378	\$7,171	73.27%	6
22	Grant	\$423,870	\$22,281,060	\$7,644	79.55%	2
23	Iberia	\$1,786,346	\$76,737,497	\$6,269	64.36%	32
24	Iberville	\$830,715	\$16,014,915	\$3,516	37.66%	65
25	Jackson	\$333,760	\$12,654,853	\$5,642	57.12%	51
26	Jefferson	\$7,303,715	\$246,063,657	\$4,965	52.11%	54
27	Jefferson Davis	\$795,800	\$37,718,685	\$6,821	67.65%	25
28	Lafayette	\$4,454,404	\$144,503,559	\$4,434	51.07%	55
29	Lafourche	\$1,918,996	\$73,951,880	\$5,303	58.97%	46
30	LaSalle	\$386,237	\$17,338,315	\$7,000	68.53%	21
31	Lincoln	\$918,472	\$32,178,568	\$5,194	54.26%	53
32	Livingston	\$3,488,212	\$168,333,760	\$6,609	71.26%	10
33	Madison	\$204,606	\$10,254,667	\$6,711	63.99%	37
34	Morehouse	\$584,726	\$26,999,839	\$7,295	69.71%	18
35	Natchitoches	\$693,444	\$33,252,265	\$5,732	60.40%	44
36	Orleans	\$6,735,976	\$208,442,322	\$4,493	48.47%	57
37	Ouachita	\$2,778,689	\$124,449,410	\$6,616	67.85%	24
38	Plaquemines	\$640,628	\$11,556,122	\$2,971	30.50%	69
39	Pointe Coupee	\$369,132	\$10,217,260	\$3,903	40.50%	62
40	Rapides	\$3,256,661	\$138,027,590	\$6,267	64.92%	31
41	Red River	\$241,735	\$5,480,197	\$3,963	39.88%	63
42	Richland	\$397,254	\$15,726,042	\$5,721	57.44%	49
43	Sabine	\$659,859	\$28,042,764	\$6,905	66.74%	27
44	St. Bernard	\$969,860	\$44,778,932	\$6,028	64.31%	34
45	St. Charles	\$1,692,817	\$31,451,332	\$3,360	38.41%	64
46	St. Helena	\$163,375	\$9,843,959	\$8,238	73.46%	5
47	St. James	\$599,547	\$12,719,393	\$3,574	36.73%	66
48	St. John the Baptist	\$993,343	\$31,793,139	\$5,449	55.24%	52
49	St. Landry	\$1,978,626	\$80,866,358	\$6,074	68.51%	22
50	St. Martin	\$1,048,643	\$45,074,098	\$5,965	63.27%	39
51	St. Mary	\$1,184,476	\$50,549,270	\$6,114	61.22%	41
52	St. Tammany	\$5,700,514	\$225,890,145	\$5,989	61.05%	42
53	Tangipahoa	\$2,764,185	\$119,294,029	\$6,124	69.80%	17
54	Tensas	\$99,532	\$3,274,897	\$6,738	57.94%	48
55	Terrebonne	\$2,281,902	\$95,317,596	\$5,689	60.39%	45
56	Union	\$429,823	\$20,403,895	\$6,847	66.29%	29
57	Vermilion	\$1,323,977	\$57,256,625	\$6,181	69.93%	16
58	Vernon	\$1,227,067	\$55,626,988	\$6,885	74.07%	4
59	Washington	\$767,213	\$37,632,989	\$7,477	82.53%	1
60	Webster	\$792,424	\$37,976,996	\$6,359	64.12%	36
61	West Baton Rouge	\$676,683	\$14,398,314	\$3,960	42.18%	60
62	West Carroll	\$273,713	\$13,682,348	\$6,942	75.60%	3
63	West Feliciana	\$387,138	\$10,277,480	\$4,857	48.88%	56
64	Winn	\$335,813	\$15,237,590	\$7,280	69.46%	20
65	City of Monroe	\$1,307,948	\$47,447,450	\$5,972	58.91%	47
66	City of Bogalusa	\$311,625	\$14,665,573	\$7,703	64.35%	33
67	Zachary Community	\$665,682	\$33,126,134	\$6,098	64.21%	35
68	City of Baker	\$265,697	\$13,679,742	\$7,537	71.26%	11
69	Central Community	\$528,989	\$32,489,050	\$6,892	70.32%	13
	STATE TOTAL	\$100,266,930	\$3,756,345,504	\$5,515	58.83%	

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,481,527	\$2,592	64	30.48%	\$80,317,384	\$8,505	69
2	Allen	\$11,409,785	\$2,852	57	27.17%	\$41,990,957	\$10,495	9
3	Ascension	\$82,687,497	\$3,693	29	42.85%	\$192,986,009	\$8,620	67
4	Assumption	\$11,004,159	\$3,494	35	33.52%	\$32,826,260	\$10,424	13
5	Avoyelles	\$11,815,443	\$2,303	66	26.88%	\$43,951,191	\$8,566	68
6	Beauregard	\$19,263,806	\$3,329	46	33.94%	\$56,752,074	\$9,807	28
7	Bienville	\$11,576,544	\$5,550	8	57.89%	\$19,996,977	\$9,586	39
8	Bossier	\$77,333,144	\$3,444	40	36.30%	\$213,018,328	\$9,488	45
9	Caddo	\$139,636,376	\$3,623	33	38.98%	\$358,269,910	\$9,297	51
10	Calcasieu	\$155,466,893	\$4,683	15	52.47%	\$296,283,437	\$8,924	60
11	Caldwell	\$5,283,947	\$3,418	42	29.69%	\$17,795,474	\$11,511	3
12	Cameron	\$8,627,980	\$6,561	2	68.61%	\$12,575,541	\$9,563	41
13	Catahoula	\$3,674,926	\$2,905	56	27.66%	\$13,285,639	\$10,502	8
14	Claiborne	\$6,014,773	\$3,455	39	32.04%	\$18,771,203	\$10,782	6
15	Concordia	\$10,648,373	\$2,984	53	29.74%	\$35,805,998	\$10,035	19
16	DeSoto	\$27,363,436	\$5,671	7	65.24%	\$41,940,603	\$8,692	65
17	East Baton Rouge	\$211,889,273	\$4,735	14	51.96%	\$407,774,067	\$9,113	57
18	East Carroll	\$3,285,575	\$3,659	31	33.23%	\$9,888,406	\$11,012	5
19	East Feliciana	\$6,779,352	\$3,643	32	37.49%	\$18,082,783	\$9,717	35
20	Evangeline	\$15,083,005	\$2,689	59	29.47%	\$51,183,150	\$9,125	56
21	Franklin	\$7,734,428	\$2,617	63	26.73%	\$28,930,806	\$9,787	30
22	Grant	\$5,727,555	\$1,965	68	20.45%	\$28,008,615	\$9,608	38
23	Iberia	\$42,500,929	\$3,472	37	35.64%	\$119,238,425	\$9,741	33
24	Iberville	\$26,509,340	\$5,820	5	62.34%	\$42,524,255	\$9,336	50
25	Jackson	\$9,499,214	\$4,235	22	42.88%	\$22,154,067	\$9,877	25
26	Jefferson	\$226,149,348	\$4,563	16	47.89%	\$472,213,005	\$9,528	42
27	Jefferson Davis	\$18,034,298	\$3,261	47	32.35%	\$55,752,983	\$10,082	18
28	Lafayette	\$138,423,625	\$4,248	20	48.93%	\$282,927,184	\$8,682	66
29	Lafourche	\$51,461,959	\$3,691	30	41.03%	\$125,413,839	\$8,994	59
30	LaSalle	\$7,963,313	\$3,215	48	31.47%	\$25,301,628	\$10,215	16
31	Lincoln	\$27,126,498	\$4,379	18	45.74%	\$59,305,067	\$9,573	40
32	Livingston	\$67,886,880	\$2,665	60	28.74%	\$236,220,640	\$9,274	53
33	Madison	\$5,769,794	\$3,776	26	36.01%	\$16,024,461	\$10,487	10
34	Morehouse	\$11,731,426	\$3,170	50	30.29%	\$38,731,265	\$10,465	12
35	Natchitoches	\$21,802,611	\$3,758	27	39.60%	\$55,054,875	\$9,491	44
36	Orleans	\$221,579,734	\$4,776	13	51.53%	\$430,022,057	\$9,270	54
37	Ouachita	\$58,974,142	\$3,135	51	32.15%	\$183,423,552	\$9,751	31
38	Plaquemines	\$26,338,808	\$6,773	1	69.50%	\$37,894,930	\$9,744	32
39	Pointe Coupee	\$15,012,521	\$5,734	6	59.50%	\$25,229,781	\$9,637	37
40	Rapides	\$74,573,370	\$3,386	44	35.08%	\$212,600,960	\$9,653	36
41	Red River	\$8,261,085	\$5,973	4	60.12%	\$13,741,282	\$9,936	23
42	Richland	\$11,650,786	\$4,238	21	42.56%	\$27,376,828	\$9,959	21
43	Sabine	\$13,976,537	\$3,442	41	33.26%	\$42,019,302	\$10,347	14
44	St. Bernard	\$24,853,609	\$3,346	45	35.69%	\$69,632,541	\$9,374	49
45	St. Charles	\$50,423,167	\$5,387	10	61.59%	\$81,874,500	\$8,746	64
46	St. Helena	\$3,557,186	\$2,977	54	26.54%	\$13,401,145	\$11,214	4
47	St. James	\$21,905,475	\$6,155	3	63.27%	\$34,624,867	\$9,729	34
48	St. John the Baptist	\$25,765,630	\$4,416	17	44.76%	\$57,558,769	\$9,864	26
49	St. Landry	\$37,161,980	\$2,791	58	31.49%	\$118,028,338	\$8,865	61
50	St. Martin	\$26,171,134	\$3,463	38	36.73%	\$71,245,232	\$9,428	46
51	St. Mary	\$32,021,817	\$3,873	24	38.78%	\$82,571,086	\$9,987	20
52	St. Tammany	\$144,123,032	\$3,821	25	38.95%	\$370,013,177	\$9,810	27
53	Tangipahoa	\$51,610,471	\$2,650	62	30.20%	\$170,904,500	\$8,774	63
54	Tensas	\$2,377,245	\$4,891	12	42.06%	\$5,652,142	\$11,630	2
55	Terrebonne	\$62,517,924	\$3,731	28	39.61%	\$157,835,520	\$9,420	47
56	Union	\$10,377,940	\$3,483	36	33.71%	\$30,781,834	\$10,329	15
57	Vermilion	\$24,618,984	\$2,657	61	30.07%	\$81,875,609	\$8,838	62
58	Vernon	\$19,470,881	\$2,410	65	25.93%	\$75,097,869	\$9,295	52
59	Washington	\$7,964,501	\$1,582	69	17.47%	\$45,597,490	\$9,060	58
60	Webster	\$21,247,566	\$3,558	34	35.88%	\$59,224,563	\$9,917	24
61	West Baton Rouge	\$19,736,130	\$5,428	9	57.82%	\$34,134,444	\$9,388	48
62	West Carroll	\$4,415,592	\$2,240	67	24.40%	\$18,097,940	\$9,182	55
63	West Feliciana	\$10,748,587	\$5,080	11	51.12%	\$21,026,066	\$9,937	22
64	Winn	\$6,699,360	\$3,201	49	30.54%	\$21,936,950	\$10,481	11
65	City of Monroe	\$33,092,342	\$4,165	23	41.09%	\$80,539,792	\$10,137	17
66	City of Bogalusa	\$8,123,289	\$4,266	19	35.65%	\$22,788,862	\$11,969	1
67	Zachary Community	\$18,468,168	\$3,400	43	35.79%	\$51,594,302	\$9,498	43
68	City of Baker	\$5,516,960	\$3,040	52	28.74%	\$19,196,702	\$10,577	7
69	Central Community	\$13,713,382	\$2,909	55	29.68%	\$46,202,432	\$9,801	29
STATE TOTAL		\$2,628,696,369	\$3,860		41.17%	\$6,385,041,873	\$9,375	

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2019 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.40
1 Acadia	\$777	\$7,342,521	\$0	9,444	\$655,413
2 Allen	\$842	\$3,370,122	\$0	4,001	\$277,669
3 Ascension	\$597	\$13,362,054	\$0	22,388	\$1,553,725
4 Assumption	\$586	\$1,844,558	\$0	3,149	\$218,540
5 Avoyelles	\$556	\$2,852,374	\$0	5,131	\$356,091
6 Beauregard	\$545	\$3,156,693	\$0	5,787	\$401,617
7 Bienville	\$757	\$1,578,935	\$0	2,086	\$144,768
8 Bossier	\$726	\$16,294,764	\$0	22,452	\$1,558,167
9 Caddo	\$745	\$28,700,816	\$0	38,537	\$2,674,464
10 Calcasieu	\$608	\$20,187,536	\$0	33,201	\$2,304,146
11 Caldwell	\$707	\$1,092,326	\$0	1,546	\$107,292
12 Cameron	\$1,063	\$1,398,253	\$0	1,315	\$91,261
13 Catahoula	\$749	\$948,029	\$0	1,265	\$87,791
14 Claiborne	\$810	\$1,410,175	\$0	1,741	\$120,825
15 Concordia	\$554	\$1,975,958	\$0		\$0
16 DeSoto	\$687	\$3,313,472	\$0	4,825	\$334,855
17 East Baton Rouge	\$801	\$35,862,223	\$13,580,692		\$0
18 East Carroll	\$846	\$759,663	\$0	898	\$62,321
19 East Feliciana	\$905	\$1,685,005	\$0	1,861	\$129,153
20 Evangeline	\$586	\$3,287,828	\$0		\$0
21 Franklin	\$610	\$1,804,195	\$0	2,956	\$205,146
22 Grant	\$496	\$1,446,889	\$0	2,915	\$202,301
23 Iberia	\$689	\$8,428,908	\$0	12,241	\$849,524
24 Iberville	\$854	\$3,891,109	\$1,654,734		\$0
25 Jackson	\$654	\$1,466,316	\$0	2,243	\$155,664
26 Jefferson	\$837	\$41,474,132	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,832,622	\$0	5,530	\$383,781
28 Lafayette	\$694	\$22,628,413	\$1,996,377	32,587	\$2,261,535
29 Lafourche	\$755	\$10,527,023	\$0	13,944	\$967,712
30 LaSalle	\$727	\$1,801,200	\$0	2,477	\$171,904
31 Lincoln	\$621	\$3,846,042	\$0	6,195	\$429,932
32 Livingston	\$560	\$14,257,902	\$0	25,471	\$1,767,685
33 Madison	\$655	\$1,001,314	\$0	1,528	\$106,043
34 Morehouse	\$644	\$2,383,851	\$0	3,701	\$256,849
35 Natchitoches	\$538	\$3,120,706	\$0	5,801	\$402,589
36 Orleans	\$732	\$34,001,074.00	\$0	46,390	\$3,219,461
37 Ouachita	\$654	\$12,294,404	\$0	18,810	\$1,305,412
38 Plaquemines	\$830	\$3,227,559	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,041,150	\$324,688	2,618	\$181,689
40 Rapides	\$700	\$15,423,447	\$0	22,025	\$1,528,533
41 Red River	\$886	\$1,225,642	\$0	1,383	\$95,980
42 Richland	\$534	\$1,468,736	\$0	2,749	\$190,780
43 Sabine	\$575	\$2,333,491	\$0	4,061	\$281,833
44 St. Bernard	\$663	\$4,925,952	\$0	7,428	\$515,502
45 St. Charles	\$754	\$7,057,820	\$2,883,682		\$0
46 St. Helena	\$728	\$870,032	\$0	1,195	\$82,933
47 St. James	\$911	\$3,241,395	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,082,693	\$0	5,835	\$404,948
49 St. Landry	\$574	\$7,648,094	\$0	13,314	\$923,990
50 St. Martin	\$634	\$4,794,614	\$0	7,557	\$524,455
51 St. Mary	\$707	\$5,842,665	\$0	8,268	\$573,798
52 St. Tammany	\$658	\$24,832,400	\$0	37,718	\$2,617,625
53 Tangipahoa	\$690	\$13,435,445	\$0	19,479	\$1,351,841
54 Tensas	\$951	\$462,405	\$0	486	\$33,728
55 Terrebonne	\$795	\$13,322,571	\$0	16,755	\$1,162,795
56 Union	\$615	\$1,831,687	\$0	2,980	\$206,812
57 Vermilion	\$765	\$7,082,421	\$0	9,264	\$642,921
58 Vernon	\$697	\$5,631,386	\$0	8,079	\$560,682
59 Washington	\$690	\$3,470,354	\$0	5,033	\$349,290
60 Webster	\$594	\$3,547,607	\$0	5,972	\$414,456
61 West Baton Rouge	\$834	\$3,031,370	\$0	3,636	\$252,338
62 West Carroll	\$516	\$1,017,194	\$0	1,971	\$136,787
63 West Feliciana	\$757	\$1,601,368	\$680,156		\$0
64 Winn	\$593	\$1,240,437	\$0	2,093	\$145,254
65 City of Monroe	\$829	\$6,587,358	\$0	7,945	\$551,382
66 City of Bogalusa	\$730	\$1,390,034	\$0	1,904	\$132,137
67 Zachary Community	\$716	\$3,887,194	\$0	5,432	\$376,980
68 City of Baker	\$799	\$1,449,641	\$0	1,815	\$125,961
69 Central Community	\$706	\$3,326,528	\$0	4,714	\$327,151
STATE TOTALS	\$706	\$480,960,095	\$38,336,714	554,125	\$38,456,217

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2019 MFP Funded Membership	Increase Cost Adjustment				
	6	7				
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,444	\$944,400	\$1,599,813	\$8,942,334	\$1,318,156	\$10,260,490
2 Allen	4,001	\$400,100	\$677,769	\$4,047,891	\$676,801	\$4,724,692
3 Ascension	22,388	\$2,238,800	\$3,792,525	\$17,154,579	\$3,014,357	\$20,168,936
4 Assumption	3,149	\$314,900	\$533,440	\$2,377,998	\$457,553	\$2,835,551
5 Avoyelles	5,131	\$513,100	\$869,191	\$3,721,565	\$594,038	\$4,315,603
6 Beauregard	5,787	\$578,700	\$980,317	\$4,137,010	\$835,529	\$4,972,539
7 Bienville	2,086	\$208,600	\$353,368	\$1,932,303	\$415,362	\$2,347,665
8 Bossier	22,452	\$2,245,200	\$3,803,367	\$20,098,131	\$3,127,773	\$23,225,904
9 Caddo	38,537	\$3,853,700	\$6,528,164	\$35,228,980	\$5,248,023	\$40,477,003
10 Calcasieu	33,201	\$3,320,100	\$5,624,246	\$25,811,782	\$5,356,118	\$31,167,900
11 Caldwell	1,546	\$154,600	\$261,892	\$1,354,218	\$287,973	\$1,642,191
12 Cameron	1,315	\$131,500	\$222,761	\$1,621,014	\$286,442	\$1,907,456
13 Catahoula	1,265	\$126,500	\$214,291	\$1,162,320	\$216,561	\$1,378,881
14 Claiborne	1,741	\$174,100	\$294,925	\$1,705,100	\$263,907	\$1,969,007
15 Concordia	3,568	\$356,800	\$356,800	\$2,332,758	\$564,451	\$2,897,209
16 DeSoto	4,825	\$482,500	\$817,355	\$4,130,827	\$740,848	\$4,871,675
17 East Baton Rouge	44,745	\$4,474,500	\$18,055,192	\$53,917,415	\$7,208,512	\$61,125,927
18 East Carroll	898	\$89,800	\$152,121	\$911,784	\$132,294	\$1,044,078
19 East Feliciana	1,861	\$186,100	\$315,253	\$2,000,258	\$310,391	\$2,310,649
20 Evangeline	5,609	\$560,900	\$560,900	\$3,848,728	\$756,042	\$4,604,770
21 Franklin	2,956	\$295,600	\$500,746	\$2,304,941	\$481,951	\$2,786,892
22 Grant	2,915	\$291,500	\$493,801	\$1,940,690	\$423,870	\$2,364,560
23 Iberia	12,241	\$1,224,100	\$2,073,624	\$10,502,532	\$1,786,346	\$12,288,878
24 Iberville	4,555	\$455,500	\$2,110,234	\$6,001,343	\$830,715	\$6,832,058
25 Jackson	2,243	\$224,300	\$379,964	\$1,846,280	\$333,760	\$2,180,040
26 Jefferson	49,561	\$4,956,100	\$19,853,847	\$61,327,979	\$7,303,715	\$68,631,694
27 Jefferson Davis	5,530	\$553,000	\$936,781	\$4,769,403	\$795,800	\$5,565,203
28 Lafayette	32,587	\$3,258,700	\$7,516,612	\$30,145,025	\$4,454,404	\$34,599,429
29 Lafourche	13,944	\$1,394,400	\$2,362,112	\$12,889,135	\$1,918,996	\$14,808,131
30 LaSalle	2,477	\$247,700	\$419,604	\$2,220,804	\$386,237	\$2,607,041
31 Lincoln	6,195	\$619,500	\$1,049,432	\$4,895,474	\$918,472	\$5,813,946
32 Livingston	25,471	\$2,547,100	\$4,314,785	\$18,572,687	\$3,488,212	\$22,060,899
33 Madison	1,528	\$152,800	\$258,843	\$1,260,157	\$204,606	\$1,464,763
34 Morehouse	3,701	\$370,100	\$626,949	\$3,010,800	\$584,726	\$3,595,526
35 Natchitoches	5,801	\$580,100	\$982,689	\$4,103,395	\$693,444	\$4,796,839
36 Orleans	46,390	\$4,639,000	\$7,858,461	\$41,859,535	\$6,735,976	\$48,595,511
37 Ouachita	18,810	\$1,881,000	\$3,186,412	\$15,480,816	\$2,778,689	\$18,259,505
38 Plaquemines	3,889	\$388,900	\$1,646,924	\$4,874,483	\$640,628	\$5,515,111
39 Pointe Coupee	2,618	\$261,800	\$768,177	\$2,809,327	\$369,132	\$3,178,459
40 Rapides	22,025	\$2,202,500	\$3,731,033	\$19,154,480	\$3,256,661	\$22,411,141
41 Red River	1,383	\$138,300	\$234,280	\$1,459,922	\$241,735	\$1,701,657
42 Richland	2,749	\$274,900	\$465,680	\$1,934,416	\$397,254	\$2,331,670
43 Sabine	4,061	\$406,100	\$687,933	\$3,021,424	\$659,859	\$3,681,283
44 St. Bernard	7,428	\$742,800	\$1,258,302	\$6,184,254	\$969,860	\$7,154,114
45 St. Charles	9,361	\$936,100	\$3,819,782	\$10,877,602	\$1,692,817	\$12,570,419
46 St. Helena	1,195	\$119,500	\$202,433	\$1,072,465	\$163,375	\$1,235,840
47 St. James	3,559	\$355,900	\$1,416,514	\$4,657,909	\$599,547	\$5,257,456
48 St. John the Baptist	5,835	\$583,500	\$988,448	\$6,071,141	\$993,343	\$7,064,484
49 St. Landry	13,314	\$1,331,400	\$2,255,390	\$9,903,484	\$1,978,626	\$11,882,110
50 St. Martin	7,557	\$755,700	\$1,280,155	\$6,074,769	\$1,048,643	\$7,123,412
51 St. Mary	8,268	\$826,800	\$1,400,598	\$7,243,263	\$1,184,476	\$8,427,739
52 St. Tammany	37,718	\$3,771,800	\$6,389,425	\$31,221,825	\$5,700,514	\$36,922,339
53 Tangipahoa	19,479	\$1,947,900	\$3,299,741	\$16,735,186	\$2,764,185	\$19,499,371
54 Tensas	486	\$48,600	\$82,328	\$544,733	\$99,532	\$644,265
55 Terrebonne	16,755	\$1,675,500	\$2,838,295	\$16,160,866	\$2,281,902	\$18,442,768
56 Union	2,980	\$298,000	\$504,812	\$2,336,499	\$429,823	\$2,766,322
57 Vermilion	9,264	\$926,400	\$1,569,321	\$8,651,742	\$1,323,977	\$9,975,719
58 Vernon	8,079	\$807,900	\$1,368,582	\$6,999,968	\$1,227,067	\$8,227,035
59 Washington	5,033	\$503,300	\$852,590	\$4,322,944	\$767,213	\$5,090,157
60 Webster	5,972	\$597,200	\$1,011,656	\$4,559,263	\$792,424	\$5,351,687
61 West Baton Rouge	3,636	\$363,600	\$615,938	\$3,647,308	\$676,683	\$4,323,991
62 West Carroll	1,971	\$197,100	\$333,887	\$1,351,081	\$273,713	\$1,624,794
63 West Feliciana	2,116	\$211,600	\$891,756	\$2,493,124	\$387,138	\$2,880,262
64 Winn	2,093	\$209,300	\$354,554	\$1,594,991	\$335,813	\$1,930,804
65 City of Monroe	7,945	\$794,500	\$1,345,882	\$7,933,240	\$1,307,948	\$9,241,188
66 City of Bogalusa	1,904	\$190,400	\$322,537	\$1,712,571	\$311,625	\$2,024,196
67 Zachary Community	5,432	\$543,200	\$920,180	\$4,807,374	\$665,682	\$5,473,056
68 City of Baker	1,815	\$181,500	\$307,461	\$1,757,102	\$265,697	\$2,022,799
69 Central Community	4,714	\$471,400	\$798,551	\$4,125,079	\$528,989	\$4,654,068
STATE TOTALS	681,088	\$68,108,800	\$144,901,731	\$625,861,826	\$100,266,930	\$726,128,756

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	743.87	\$743,874	\$193,407	\$937,281	575.90	\$287,952	\$84,658	\$372,610
2	Allen	406.00	\$406,000	\$105,560	\$511,560	254.00	\$127,000	\$37,338	\$164,338
3	Ascension	1,810.63	\$1,810,633	\$470,765	\$2,281,398	1,106.96	\$553,478	\$162,723	\$716,201
4	Assumption	261.00	\$261,000	\$67,860	\$328,860	196.00	\$98,000	\$28,812	\$126,812
5	Avoyelles	329.73	\$329,729	\$85,730	\$415,459	269.00	\$134,500	\$39,543	\$174,043
6	Beauregard	486.61	\$486,610	\$126,519	\$613,129	341.57	\$170,784	\$50,210	\$220,994
7	Bienville	233.04	\$233,044	\$60,591	\$293,635	177.94	\$88,972	\$26,158	\$115,130
8	Bossier	1,850.00	\$1,850,000	\$481,000	\$2,331,000	1,220.00	\$610,000	\$179,340	\$789,340
9	Caddo	2,914.63	\$2,914,631	\$757,804	\$3,672,435	2,263.15	\$1,131,574	\$332,683	\$1,464,257
10	Calcasieu	3,134.08	\$3,134,079	\$814,861	\$3,948,940	1,800.80	\$900,401	\$264,718	\$1,165,119
11	Caldwell	163.08	\$163,079	\$42,401	\$205,480	126.92	\$63,460	\$18,657	\$82,117
12	Cameron	172.33	\$172,331	\$44,806	\$217,137	106.92	\$53,459	\$15,717	\$69,176
13	Catahoula	100.41	\$100,408	\$26,106	\$126,514	121.71	\$60,856	\$17,892	\$78,748
14	Claiborne	131.52	\$131,517	\$34,194	\$165,711	134.48	\$67,241	\$19,769	\$87,010
15	Concordia	310.97	\$310,966	\$80,851	\$391,817	202.15	\$101,074	\$29,716	\$130,790
16	DeSoto	413.00	\$413,000	\$107,380	\$520,380	338.00	\$169,000	\$49,686	\$218,686
17	East Baton Rouge	3,904.50	\$3,904,500	\$1,015,170	\$4,919,670	2,383.50	\$1,191,750	\$350,375	\$1,542,125
18	East Carroll	72.92	\$72,917	\$18,958	\$91,875	62.00	\$31,000	\$9,114	\$40,114
19	East Feliciana	184.00	\$184,000	\$47,840	\$231,840	111.00	\$55,500	\$16,317	\$71,817
20	Evangeline	461.96	\$461,961	\$120,110	\$582,071	265.00	\$132,500	\$38,955	\$171,455
21	Franklin	263.02	\$263,023	\$68,386	\$331,409	229.76	\$114,878	\$33,774	\$148,652
22	Grant	249.77	\$249,767	\$64,939	\$314,706	166.00	\$83,000	\$24,402	\$107,402
23	Iberia	1,085.72	\$1,085,723	\$282,288	\$1,368,011	627.81	\$313,906	\$92,288	\$406,194
24	Iberville	448.00	\$448,000	\$116,480	\$564,480	352.00	\$176,000	\$51,744	\$227,744
25	Jackson	186.00	\$186,000	\$48,360	\$234,360	148.72	\$74,362	\$21,862	\$96,224
26	Jefferson	4,234.56	\$4,234,560	\$1,100,986	\$5,335,546	2,613.56	\$1,306,781	\$384,194	\$1,690,975
27	Jefferson Davis	453.45	\$453,449	\$117,897	\$571,346	344.43	\$172,214	\$50,631	\$222,845
28	Lafayette	2,404.00	\$2,404,000	\$625,040	\$3,029,040	1,829.00	\$914,500	\$268,863	\$1,183,363
29	Lafourche	1,104.84	\$1,104,838	\$287,258	\$1,392,096	798.62	\$399,309	\$117,397	\$516,706
30	LaSalle	218.29	\$218,293	\$56,756	\$275,049	170.71	\$85,353	\$25,094	\$110,447
31	Lincoln	552.50	\$552,496	\$143,649	\$696,145	267.50	\$133,750	\$39,323	\$173,073
32	Livingston	1,999.65	\$1,999,653	\$519,910	\$2,519,563	1,456.73	\$728,364	\$214,139	\$942,503
33	Madison	88.26	\$88,260	\$22,948	\$111,208	98.29	\$49,144	\$14,448	\$63,592
34	Morehouse	337.36	\$337,362	\$87,714	\$425,076	240.43	\$120,217	\$35,344	\$155,561
35	Natchitoches	434.94	\$434,937	\$113,084	\$548,021	220.98	\$110,488	\$32,483	\$142,971
36	Orleans	3,935.79	\$3,935,789	\$1,023,305	\$4,959,094	2,372.13	\$1,186,063	\$348,703	\$1,534,766
37	Ouachita	1,561.92	\$1,561,917	\$406,098	\$1,968,015	1,233.90	\$616,951	\$181,384	\$798,335
38	Plaquemines	346.00	\$346,000	\$89,960	\$435,960	307.00	\$153,500	\$45,129	\$198,629
39	Pointe Coupee	233.00	\$232,999	\$60,580	\$293,579	111.00	\$55,500	\$16,317	\$71,817
40	Rapides	1,954.31	\$1,954,310	\$508,121	\$2,462,431	1,216.33	\$608,167	\$178,801	\$786,968
41	Red River	137.02	\$137,021	\$35,625	\$172,646	105.80	\$52,902	\$15,553	\$68,455
42	Richland	217.41	\$217,407	\$56,526	\$273,933	186.59	\$93,296	\$27,429	\$120,725
43	Sabine	368.00	\$368,000	\$95,680	\$463,680	302.00	\$151,000	\$44,394	\$195,394
44	St. Bernard	595.02	\$595,020	\$154,705	\$749,725	331.01	\$165,506	\$48,659	\$214,165
45	St. Charles	980.00	\$980,000	\$254,800	\$1,234,800	702.00	\$351,000	\$103,194	\$454,194
46	St. Helena	88.76	\$88,761	\$23,078	\$111,839	74.56	\$37,280	\$10,960	\$48,240
47	St. James	373.00	\$373,000	\$96,980	\$469,980	183.00	\$91,500	\$26,901	\$118,401
48	St. John the Baptist	599.59	\$599,592	\$155,894	\$755,486	354.67	\$177,336	\$52,137	\$229,473
49	St. Landry	1,185.00	\$1,185,000	\$308,100	\$1,493,100	671.00	\$335,500	\$98,637	\$434,137
50	St. Martin	602.90	\$602,897	\$156,753	\$759,650	421.85	\$210,925	\$62,012	\$272,937
51	St. Mary	698.13	\$698,126	\$181,513	\$879,639	467.49	\$233,743	\$68,720	\$302,463
52	St. Tammany	3,328.01	\$3,328,012	\$865,283	\$4,193,295	2,286.10	\$1,143,049	\$336,056	\$1,479,105
53	Tangipahoa	1,610.54	\$1,610,537	\$418,740	\$2,029,277	1,042.30	\$521,151	\$153,218	\$674,369
54	Tensas	45.38	\$45,377	\$11,798	\$57,175	56.59	\$28,297	\$8,319	\$36,616
55	Terrebonne	1,369.27	\$1,369,270	\$356,010	\$1,725,280	838.52	\$419,258	\$123,262	\$542,520
56	Union	178.09	\$178,088	\$46,303	\$224,391	159.73	\$79,863	\$23,480	\$103,343
57	Vermilion	802.90	\$802,896	\$208,753	\$1,011,649	472.30	\$236,151	\$69,428	\$305,579
58	Vernon	700.00	\$700,000	\$182,000	\$882,000	528.79	\$264,394	\$77,732	\$342,126
59	Washington	438.64	\$438,636	\$114,045	\$552,681	326.86	\$163,432	\$48,049	\$211,481
60	Webster	454.00	\$454,000	\$118,040	\$572,040	335.00	\$167,500	\$49,245	\$216,745
61	West Baton Rouge	409.00	\$409,000	\$106,340	\$515,340	226.00	\$113,000	\$33,222	\$146,222
62	West Carroll	159.98	\$159,983	\$41,596	\$201,579	110.02	\$55,009	\$16,173	\$71,182
63	West Feliciana	224.68	\$224,676	\$58,416	\$283,092	159.32	\$79,662	\$23,421	\$103,083
64	Winn	183.00	\$183,000	\$47,580	\$230,580	162.36	\$81,179	\$23,867	\$105,046
65	City of Monroe	727.66	\$727,655	\$189,190	\$916,845	581.63	\$290,813	\$85,499	\$376,312
66	City of Bogalusa	172.90	\$172,901	\$44,954	\$217,855	142.10	\$71,050	\$20,889	\$91,939
67	Zachary Community	419.36	\$419,356	\$109,033	\$528,389	198.76	\$99,378	\$29,217	\$128,595
68	City of Baker	119.59	\$119,588	\$31,093	\$150,681	71.03	\$35,514	\$10,441	\$45,955
69	Central Community	349.80	\$349,800	\$90,948	\$440,748	125.10	\$62,550	\$18,390	\$80,940
Total City/Parish		57,713.26	\$57,713,254	\$15,005,448	\$72,718,702	38,484.36	\$19,242,186	\$5,657,205	\$24,899,391

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2018*	\$1,000	26.0%		Oct. 2018*	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	57.57	\$57,572	\$14,969	\$72,541	33.02	\$16,510	\$4,854	\$21,364
343001	Madison Prep	37.37	\$37,366	\$9,715	\$47,081	10.55	\$5,273	\$1,550	\$6,823
344001	Int'l High School of N. O.	45.00	\$45,000	\$11,700	\$56,700	21.00	\$10,500	\$3,087	\$13,587
345001	University View Academy	171.83	\$171,833	\$44,677	\$216,510	47.00	\$23,500	\$6,909	\$30,409
346001	Lake Charles Charter Academy	71.00	\$71,000	\$18,460	\$89,460	19.00	\$9,500	\$2,793	\$12,293
347001	Lycee Francois de la Nouvelle Orleans	89.00	\$89,000	\$23,140	\$112,140	34.00	\$17,000	\$4,998	\$21,998
348001	New Orleans Military/Maritime Acdmy	72.61	\$72,608	\$18,878	\$91,486	20.84	\$10,420	\$3,063	\$13,483
W18001	Noble Minds	6.00	\$6,000	\$1,560	\$7,560	5.00	\$2,500	\$735	\$3,235
W1A001	JCFA - East	19.00	\$19,000	\$4,940	\$23,940	21.00	\$10,500	\$3,087	\$13,587
W1B001	Advantage Charter Academy	46.30	\$46,302	\$12,039	\$58,341	19.00	\$9,499	\$2,793	\$12,292
W1D001	JCFA - Lafayette	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
W2B001	Willow Charter Academy	47.00	\$47,000	\$12,220	\$59,220	20.00	\$10,000	\$2,940	\$12,940
W33001	Lincoln Prep School	41.90	\$41,898	\$10,893	\$52,791	19.00	\$9,500	\$2,793	\$12,293
W37001	Greater Grace Charter Academy	9.00	\$9,000	\$2,340	\$11,340	4.00	\$2,000	\$588	\$2,588
W3B001	Iberville Charter Academy	29.67	\$29,671	\$7,714	\$37,385	12.10	\$6,048	\$1,778	\$7,826
W4A001	Delta Charter School	38.76	\$38,757	\$10,077	\$48,834	13.00	\$6,500	\$1,911	\$8,411
W4B001	Lake Charles College Prep	38.00	\$38,000	\$9,880	\$47,880	10.00	\$5,000	\$1,470	\$6,470
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,560	\$7,560	6.10	\$3,050	\$897	\$3,947
W6B001	Acadiana Renaissance	61.96	\$61,957	\$16,109	\$78,066	22.99	\$11,496	\$3,380	\$14,876
W7A001	Louisiana Key Academy	46.55	\$46,545	\$12,102	\$58,647	7.00	\$3,500	\$1,029	\$4,529
W7B001	Lafayette Renaissance	46.94	\$46,936	\$12,203	\$59,139	52.00	\$26,000	\$7,644	\$33,644
W8A001	Impact Charter	30.00	\$30,000	\$7,800	\$37,800	14.35	\$7,173	\$2,109	\$9,282
WAG001	Louisiana Virtual Charter Academy	61.48	\$61,481	\$15,985	\$77,466	18.29	\$9,147	\$2,689	\$11,836
WAK001	Southwest LA Charter School	53.71	\$53,709	\$13,964	\$67,673	11.70	\$5,852	\$1,720	\$7,572
WAL001	J. S. Clark Leadership Academy	15.13	\$15,126	\$3,933	\$19,059	18.18	\$9,092	\$2,673	\$11,765
WAQ001	Baton Rouge University Prep	28.00	\$28,000	\$7,280	\$35,280	8.00	\$4,000	\$1,176	\$5,176
WAO001	GEO Prep Academy	38.00	\$38,000	\$9,880	\$47,880	35.00	\$17,500	\$5,145	\$22,645
WBQ001	New Harmony High School	8.00	\$8,000	\$2,080	\$10,080	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	59.12	\$59,121	\$15,371	\$74,492	10.00	\$5,000	\$1,470	\$6,470
WBX001	GEO Next Generation HS	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
WBY001	Red River Charter Academy	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	22.99	\$22,989	\$5,977	\$28,966	12.00	\$6,000	\$1,764	\$7,764
WZ8001	GEO Prep Mid-City of Greater B. R.	47.00	\$47,000	\$12,220	\$59,220	69.00	\$34,500	\$10,143	\$44,643
Total New Type 2 Charter Schools		1,353.87	\$1,353,871	\$352,006	\$1,705,877	603.12	\$301,560	\$88,658	\$390,218
396211	Linwood Public Charter (RSD Operated)	65.00	\$65,000	\$16,900	\$81,900	29.00	\$14,500	\$4,263	\$18,763
WA7001	Capitol High School	42.00	\$42,000	\$10,920	\$52,920	5.00	\$2,500	\$735	\$3,235
WAO001	Celerity Dalton Charter School	24.67	\$24,667	\$6,413	\$31,080	15.33	\$7,667	\$2,254	\$9,921
WAP001	Celerity Lanier Charter School	21.67	\$21,667	\$5,633	\$27,300	13.83	\$6,917	\$2,034	\$8,951
WAV001	Democracy Prep	40.86	\$40,857	\$10,623	\$51,480	9.00	\$4,500	\$1,323	\$5,823
WB2001	Kenilworth Science and Tech	37.22	\$37,215	\$9,676	\$46,891	14.00	\$7,000	\$2,058	\$9,058
WYA001	Celerity Glen Oaks	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total RSD/Type 5 Charters		231.40	\$231,406	\$60,165	\$291,571	86.17	\$43,084	\$12,667	\$55,751
Placeholder for Closed LEAs		138.67	\$138,667	\$36,053	\$174,720	47.45	\$23,725	\$6,975	\$30,700
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		59,437.20	\$59,437,198	\$15,453,672	\$74,890,870	39,221.10	\$19,610,555	\$5,765,505	\$25,376,060
318001	LSU Lab School	98.80	\$98,800	\$25,688	\$124,488	26.05	\$13,025	\$3,829	\$16,854
319001	Southern Lab School	21.98	\$21,979	\$5,715	\$27,694	4.00	\$2,000	\$588	\$2,588
302006	LA School for Math, Science & the Arts	40.00	\$40,000	\$10,400	\$50,400	19.08	\$9,538	\$2,804	\$12,342
334001	New Orleans Center for Creative Arts	53.16	\$53,160	\$13,822	\$66,982	9.48	\$4,741	\$1,394	\$6,135
3C1001	Thrive	29.99	\$29,990	\$7,797	\$37,787	1.24	\$622	\$183	\$805
A02	Office of Juvenile Justice	38.00	\$38,000	\$9,880	\$47,880	18.99	\$9,494	\$2,791	\$12,285
Total Labs & State Approved Schools**		281.93	\$281,929	\$73,302	\$355,231	78.84	\$39,420	\$11,589	\$51,009
321001	New Vision Learning	17.15	\$17,151	\$4,459	\$21,610	8.26	\$4,132	\$1,215	\$5,347
329001	Glencoe Charter School	30.37	\$30,372	\$7,897	\$38,269	21.97	\$10,985	\$3,230	\$14,215
331001	International School of LA	128.64	\$128,642	\$33,447	\$162,089	83.22	\$41,608	\$12,233	\$53,841
333001	Avoyelles Public Charter School	42.52	\$42,524	\$11,056	\$53,580	22.90	\$11,450	\$3,366	\$14,816
336001	Delhi Charter School	53.00	\$53,000	\$13,780	\$66,780	56.19	\$28,094	\$8,260	\$36,354
337001	Belle Chasse Academy	79.70	\$79,704	\$20,723	\$100,427	106.98	\$53,492	\$15,727	\$69,219
340001	The MAX Charter School	12.82	\$12,822	\$3,334	\$16,156	13.00	\$6,500	\$1,911	\$8,411
Total Legacy Type 2 Charter Schools		364.22	\$364,215	\$94,696	\$458,911	312.52	\$156,261	\$45,942	\$202,203
Total Labs, State Approved Schools, and Legacy Type 2 Charters		646.15	\$646,144	\$167,998	\$814,142	391.36	\$195,681	\$57,531	\$253,212
Total Statewide		60,083.35	\$60,083,342	\$15,621,670	\$75,705,012	39,612.46	\$19,806,236	\$5,823,036	\$25,629,272

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*			
		9	10	11	12
1	Acadia	1,319.78	\$1,031,826	\$278,065	\$1,309,891
2	Allen	660.00	\$533,000	\$142,898	\$675,898
3	Ascension	2,917.59	\$2,364,111	\$633,488	\$2,997,599
4	Assumption	457.00	\$359,000	\$96,672	\$455,672
5	Avoyelles	598.73	\$464,229	\$125,273	\$589,502
6	Beauregard	828.18	\$657,394	\$176,729	\$834,123
7	Bienville	410.99	\$322,016	\$86,749	\$408,765
8	Bossier	3,070.00	\$2,460,000	\$660,340	\$3,120,340
9	Caddo	5,177.78	\$4,046,205	\$1,090,487	\$5,136,692
10	Calcasieu	4,934.88	\$4,034,480	\$1,079,579	\$5,114,059
11	Caldwell	290.00	\$226,539	\$61,058	\$287,597
12	Cameron	279.25	\$225,790	\$60,523	\$286,313
13	Catahoula	222.12	\$161,264	\$43,998	\$205,262
14	Claiborne	266.00	\$198,758	\$53,963	\$252,721
15	Concordia	513.11	\$412,040	\$110,567	\$522,607
16	DeSoto	751.00	\$582,000	\$157,066	\$739,066
17	East Baton Rouge	6,288.00	\$5,096,250	\$1,365,545	\$6,461,795
18	East Carroll	134.92	\$103,917	\$28,072	\$131,989
19	East Feliciana	295.00	\$239,500	\$64,157	\$303,657
20	Evangeline	726.96	\$594,461	\$159,065	\$753,526
21	Franklin	492.78	\$377,901	\$102,160	\$480,061
22	Grant	415.77	\$332,767	\$89,341	\$422,108
23	Iberia	1,713.54	\$1,399,629	\$374,576	\$1,774,205
24	Iberville	800.00	\$624,000	\$168,224	\$792,224
25	Jackson	334.72	\$260,362	\$70,222	\$330,584
26	Jefferson	6,848.12	\$5,541,341	\$1,485,180	\$7,026,521
27	Jefferson Davis	797.88	\$625,663	\$168,528	\$794,191
28	Lafayette	4,233.00	\$3,318,500	\$893,903	\$4,212,403
29	Lafourche	1,903.46	\$1,504,147	\$404,655	\$1,908,802
30	LaSalle	389.00	\$303,646	\$81,850	\$385,496
31	Lincoln	820.00	\$686,246	\$182,972	\$869,218
32	Livingston	3,456.38	\$2,728,017	\$734,049	\$3,462,066
33	Madison	186.55	\$137,404	\$37,396	\$174,800
34	Morehouse	577.80	\$457,579	\$123,058	\$580,637
35	Natchitoches	655.91	\$545,425	\$145,567	\$690,992
36	Orleans	6,307.92	\$5,121,852	\$1,372,008	\$6,493,860
37	Ouachita	2,795.82	\$2,178,868	\$587,482	\$2,766,350
38	Plaquemines	653.00	\$499,500	\$135,089	\$634,589
39	Pointe Coupee	344.00	\$288,499	\$76,897	\$365,396
40	Rapides	3,170.64	\$2,562,477	\$686,922	\$3,249,399
41	Red River	242.82	\$189,923	\$51,178	\$241,101
42	Richland	404.00	\$310,703	\$83,955	\$394,658
43	Sabine	670.00	\$519,000	\$140,074	\$659,074
44	St. Bernard	926.03	\$760,526	\$203,364	\$963,890
45	St. Charles	1,682.00	\$1,331,000	\$357,994	\$1,688,994
46	St. Helena	163.32	\$126,041	\$34,038	\$160,079
47	St. James	556.00	\$464,500	\$123,881	\$588,381
48	St. John the Baptist	954.26	\$776,928	\$208,031	\$984,959
49	St. Landry	1,856.00	\$1,520,500	\$406,737	\$1,927,237
50	St. Martin	1,024.75	\$813,822	\$218,765	\$1,032,587
51	St. Mary	1,165.61	\$931,869	\$250,233	\$1,182,102
52	St. Tammany	5,614.11	\$4,471,061	\$1,201,339	\$5,672,400
53	Tangipahoa	2,652.84	\$2,131,688	\$571,958	\$2,703,646
54	Tensas	101.97	\$73,674	\$20,117	\$93,791
55	Terrebonne	2,207.79	\$1,788,528	\$479,272	\$2,267,800
56	Union	337.81	\$257,951	\$69,783	\$327,734
57	Vermilion	1,275.20	\$1,039,047	\$278,181	\$1,317,228
58	Vernon	1,228.79	\$964,394	\$259,732	\$1,224,126
59	Washington	765.50	\$602,068	\$162,094	\$764,162
60	Webster	789.00	\$621,500	\$167,285	\$788,785
61	West Baton Rouge	635.00	\$522,000	\$139,562	\$661,562
62	West Carroll	270.00	\$214,992	\$57,769	\$272,761
63	West Feliciana	384.00	\$304,338	\$81,837	\$386,175
64	Winn	345.36	\$264,179	\$71,447	\$335,626
65	City of Monroe	1,309.28	\$1,018,468	\$274,689	\$1,293,157
66	City of Bogalusa	315.00	\$243,951	\$65,843	\$309,794
67	Zachary Community	618.11	\$518,734	\$138,250	\$656,984
68	City of Baker	190.62	\$155,102	\$41,534	\$196,636
69	Central Community	474.90	\$412,350	\$109,338	\$521,688
Total City/Parish		96,197.62	\$76,955,440	\$20,662,653	\$97,618,093

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2018*	10	11	12
		9	10	11	12
341001	D'Arbonne Woods	90.59	\$74,082	\$19,823	\$93,905
343001	Madison Prep	47.91	\$42,639	\$11,265	\$53,904
344001	Int'l High School of N. O.	66.00	\$55,500	\$14,787	\$70,287
345001	University View Academy	218.83	\$195,333	\$51,586	\$246,919
346001	Lake Charles Charter Academy	90.00	\$80,500	\$21,253	\$101,753
347001	Lycee Francois de la Nouvelle Orleans	123.00	\$106,000	\$28,138	\$134,138
348001	New Orleans Military/Maritime Acdmy	93.45	\$83,028	\$21,941	\$104,969
W18001	Noble Minds	11.00	\$8,500	\$2,295	\$10,795
W1A001	JCFA - East	40.00	\$29,500	\$8,027	\$37,527
W1B001	Advantage Charter Academy	65.30	\$55,801	\$14,832	\$70,633
W1D001	JCFA - Lafayette	15.00	\$12,000	\$3,222	\$15,222
W2B001	Willow Charter Academy	67.00	\$57,000	\$15,160	\$72,160
W33001	Lincoln Prep School	60.90	\$51,398	\$13,686	\$65,084
W37001	Greater Grace Charter Academy	13.00	\$11,000	\$2,928	\$13,928
W3B001	Iberville Charter Academy	41.77	\$35,719	\$9,492	\$45,211
W4A001	Delta Charter School	51.76	\$45,257	\$11,988	\$57,245
W4B001	Lake Charles College Prep	48.00	\$43,000	\$11,350	\$54,350
W5B001	Northeast Claiborne Charter	12.10	\$9,050	\$2,457	\$11,507
W6B001	Acadiana Renaissance	84.95	\$73,453	\$19,489	\$92,942
W7A001	Louisiana Key Academy	53.55	\$50,045	\$13,131	\$63,176
W7B001	Lafayette Renaissance	98.94	\$72,936	\$19,847	\$92,783
W8A001	Impact Charter	44.35	\$37,173	\$9,909	\$47,082
WAG001	Louisiana Virtual Charter Academy	79.78	\$70,628	\$18,674	\$89,302
WAK001	Southwest LA Charter School	65.41	\$59,561	\$15,684	\$75,245
WAL001	J. S. Clark Leadership Academy	33.31	\$24,218	\$6,606	\$30,824
WAQ001	Baton Rouge University Prep	36.00	\$32,000	\$8,456	\$40,456
WAU001	GEO Prep Academy	73.00	\$55,500	\$15,025	\$70,525
WBQ001	New Harmony High School	12.00	\$10,000	\$2,668	\$12,668
WBR001	Athlos Academy	69.12	\$64,121	\$16,841	\$80,962
WBX001	GEO Next Generation HS	0.00	\$0	\$0	\$0
WBY001	Red River Charter Academy	0.00	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	34.99	\$28,989	\$7,741	\$36,730
WZ8001	GEO Prep Mid-City of Greater B. R.	116.00	\$81,500	\$22,363	\$103,863
Total New Type 2 Charter Schools		1,956.99	\$1,655,431	\$440,664	\$2,096,095
396211	Linwood Public Charter (RSD Operated)	94.00	\$79,500	\$21,163	\$100,663
WA7001	Capitol High School	47.00	\$44,500	\$11,655	\$56,155
WAO001	Celerity Dalton Charter School	40.00	\$32,334	\$8,667	\$41,001
WAP001	Celerity Lanier Charter School	35.50	\$28,584	\$7,667	\$36,251
WAV001	Democracy Prep	49.86	\$45,357	\$11,946	\$57,303
WB2001	Kenilworth Science and Tech	51.22	\$44,215	\$11,734	\$55,949
WYA001	Celerity Glen Oaks	0.00	\$0	\$0	\$0
Total RSD/Type 5 Charters		317.57	\$274,490	\$72,832	\$347,322
Placeholder for Closed LEAs		186.12	\$162,392	\$43,028	\$205,420
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		98,658.30	\$79,047,753	\$21,219,177	\$100,266,930
318001	LSU Lab School	124.85	\$111,825	\$29,517	\$141,342
319001	Southern Lab School	25.98	\$23,979	\$6,303	\$30,282
302006	LA School for Math, Science & the Arts	59.08	\$49,538	\$13,204	\$62,742
334001	New Orleans Center for Creative Arts	62.64	\$57,901	\$15,216	\$73,117
3C1001	Thrive	31.23	\$30,612	\$7,980	\$38,592
A02	Office of Juvenile Justice	56.99	\$47,494	\$12,671	\$60,165
Total Labs & State Approved Schools**		360.77	\$321,349	\$84,891	\$406,240
321001	New Vision Learning	25.41	\$21,283	\$5,674	\$26,957
329001	Glencoe Charter School	52.34	\$41,357	\$11,127	\$52,484
331001	International School of LA	211.86	\$170,250	\$45,680	\$215,930
333001	Avoyelles Public Charter School	65.42	\$53,974	\$14,422	\$68,396
336001	Delhi Charter School	109.19	\$81,094	\$22,040	\$103,134
337001	Belle Chasse Academy	186.69	\$133,196	\$36,450	\$169,646
340001	The MAX Charter School	25.82	\$19,322	\$5,245	\$24,567
Total Legacy Type 2 Charter Schools		676.74	\$520,476	\$140,638	\$661,114
Total Labs, State Approved Schools, and Legacy Type 2 Charters		1,037.51	\$841,825	\$225,529	\$1,067,354
Total Statewide		99,695.81	\$79,889,578	\$21,444,706	\$101,334,284

*Final FY2019-2020 Pay Raises will be based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2019 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2020 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	2	\$42,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	12	\$252,000		\$0		\$0	\$0
10	Calcasieu	33	\$693,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	0	\$0		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	20	\$420,000		\$0		\$0	\$0
18	East Carroll	2	\$42,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	5	\$105,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	15	\$315,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	22	\$462,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	42	\$882,000		\$0		\$0	\$0
29	Lafourche	13	\$273,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	2	\$42,000		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	25	\$525,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	3	\$63,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	0	\$0		\$0		\$0	\$0
50	St. Martin	9	\$189,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
Total City/Parish		210	\$4,410,000	0	\$0	0	\$0	\$0

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2019 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2020 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
318001	LSU Lab School	0	\$0		\$0		\$0	\$0
319001	Southern Lab School	0	\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0		\$0		\$0	\$0
3C1001	Thrive	0	\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
	Total Lab & State Approved Schools	0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0		\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0		\$0		\$0	\$0
331001	International School of LA	20	\$420,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School	0	\$0		\$0		\$0	\$0
336001	Delhi Charter School	0	\$0		\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0		\$0		\$0	\$0
340001	The MAX Charter School	0	\$0		\$0		\$0	\$0
	Total Legacy Type 2 Charter Schools	20	\$420,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods	0	\$0		\$0		\$0	\$0
343001	Madison Prep	0	\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0		\$0		\$0	\$0
345001	University View Academy	0	\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	36	\$756,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmy	0	\$0		\$0		\$0	\$0
W18001	Noble Minds	0	\$0		\$0		\$0	\$0
W1A001	JCFA - East	0	\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0		\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0		\$0		\$0	\$0
W37001	Greater Grace Charter Academy	0	\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0		\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0		\$0		\$0	\$0
W8A001	Impact Charter	0	\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0		\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0		\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0		\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0		\$0		\$0	\$0
	Total New Type 2 Charter Schools	36	\$756,000	0	\$0	0	\$0	\$0
396211	Linwood Public Charter (RSD Operated)	0	\$0		\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School	0	\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School	0	\$0		\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0		\$0		\$0	\$0
WYA001	Celerity Glen Oaks	0	\$0	0	\$0	0	\$0	\$0
	Total RSD/Type 5 Charters	0	\$0	0	\$0	0	\$0	\$0
	Placeholder for Closed LEAs		\$0				\$0	\$0
	Total Statewide	266	\$5,586,000	0	\$0	0	\$0	\$0

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2019-20 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2020 Data)	Allocation Based on 6% Adder or Minimum \$241		Grades 7 - 12 2.1.19 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2020 Data)	Initial Funding for SCA	
1	Acadia		\$137,267		4,014	\$236,826		\$236,826	\$374,093
2	Allen		\$28,560		1,708	\$100,772		\$100,772	\$129,332
3	Ascension		\$220,091		9,951	\$587,109		\$587,109	\$807,200
4	Assumption		\$31,952		1,435	\$84,665		\$84,665	\$158,617
5	Avoyelles		\$104,244		2,267	\$133,753		\$133,753	\$237,997
6	Beauregard		\$62,118		2,555	\$150,745		\$150,745	\$212,863
7	Bienville		\$29,096		912	\$53,808		\$53,808	\$82,904
8	Bossier		\$98,711		9,809	\$578,731		\$578,731	\$740,442
9	Caddo		\$233,657		16,588	\$978,692		\$978,692	\$1,464,349
10	Calcasieu		\$262,752		13,526	\$798,034		\$798,034	\$1,753,786
11	Caldwell		\$30,167		680	\$40,120		\$40,120	\$70,287
12	Cameron		\$25,000		581	\$34,279		\$34,279	\$59,279
13	Catahoula		\$27,846		514	\$30,326		\$30,326	\$58,172
14	Claiborne		\$25,000		674	\$39,766		\$39,766	\$64,766
15	Concordia		\$25,000		1,409	\$83,131		\$83,131	\$150,131
16	DeSoto		\$142,622		2,155	\$127,145		\$127,145	\$269,767
17	East Baton Rouge		\$369,138		16,368	\$965,712		\$965,712	\$1,754,850
18	East Carroll		\$25,000		401	\$23,659		\$23,659	\$90,659
19	East Feliciana		\$25,000		814	\$48,026		\$48,026	\$73,026
20	Evangeline		\$60,333		2,357	\$139,063		\$139,063	\$304,396
21	Franklin		\$25,000		1,205	\$71,095		\$71,095	\$96,095
22	Grant		\$81,218		1,265	\$74,635		\$74,635	\$155,853
23	Iberia		\$224,375		5,177	\$305,443		\$305,443	\$844,818
24	Iberville		\$59,084		1,975	\$116,525		\$116,525	\$175,609
25	Jackson		\$60,690		985	\$58,115		\$58,115	\$118,805
26	Jefferson		\$452,676		19,622	\$1,157,698		\$1,157,698	\$2,072,374
27	Jefferson Davis		\$93,802		2,473	\$145,907		\$145,907	\$239,709
28	Lafayette		\$313,446		13,597	\$802,223		\$802,223	\$1,997,669
29	Lafourche		\$212,415		5,986	\$353,174		\$353,174	\$838,589
30	LaSalle		\$32,666		1,118	\$65,962		\$65,962	\$98,628
31	Lincoln		\$68,901		2,588	\$152,692		\$152,692	\$263,593
32	Livingston		\$657,773		10,897	\$642,923		\$642,923	\$1,300,696
33	Madison		\$25,000		587	\$34,633		\$34,633	\$59,633
34	Morehouse		\$55,157		1,612	\$95,108		\$95,108	\$150,265
35	Natchitoches		\$67,295		2,674	\$157,766		\$157,766	\$225,061
36	Orleans		\$372,941		19,226	\$1,134,334		\$1,134,334	\$2,032,275
37	Ouachita		\$84,966		8,326	\$491,234		\$491,234	\$576,200
38	Plaquemines		\$25,000		1,868	\$110,212		\$110,212	\$135,212
39	Pointe Coupee		\$75,863		1,079	\$63,661		\$63,661	\$202,524
40	Rapides		\$295,061		9,969	\$588,171		\$588,171	\$883,232
41	Red River		\$25,000		638	\$37,642		\$37,642	\$62,642
42	Richland		\$53,193		1,201	\$70,859		\$70,859	\$124,052
43	Sabine		\$94,248		1,829	\$107,911		\$107,911	\$202,159
44	St. Bernard		\$45,518		3,097	\$182,723		\$182,723	\$228,241
45	St. Charles		\$109,064		4,175	\$246,325		\$246,325	\$355,389
46	St. Helena		\$25,000		508	\$29,972		\$29,972	\$54,972
47	St. James		\$72,828		1,610	\$94,990		\$94,990	\$167,818
48	St. John the Baptist		\$107,457		2,495	\$147,205		\$147,205	\$254,662
49	St. Landry		\$327,905		5,420	\$319,780		\$319,780	\$647,685
50	St. Martin		\$91,749		3,232	\$190,688		\$190,688	\$471,437
51	St. Mary		\$150,833		3,781	\$223,079		\$223,079	\$373,912
52	St. Tammany		\$444,644		16,751	\$988,309		\$988,309	\$1,432,953
53	Tangipahoa		\$149,405		8,766	\$517,194		\$517,194	\$666,599
54	Tensas		\$25,000		212	\$12,508		\$12,508	\$37,508
55	Terrebonne		\$196,172		7,165	\$422,735		\$422,735	\$618,907
56	Union		\$25,000		897	\$52,923		\$52,923	\$77,923
57	Vermilion		\$86,573		3,902	\$230,218		\$230,218	\$316,791
58	Vernon		\$88,358		3,208	\$189,272		\$189,272	\$277,630
59	Washington		\$69,972		2,384	\$140,656		\$140,656	\$210,628
60	Webster		\$47,124		2,637	\$155,583		\$155,583	\$202,707
61	West Baton Rouge		\$41,412		1,519	\$89,621		\$89,621	\$131,033
62	West Carroll		\$32,309		880	\$51,920		\$51,920	\$84,229
63	West Feliciana		\$46,232		949	\$55,991		\$55,991	\$102,223
64	Winn		\$114,597		964	\$56,876		\$56,876	\$171,473
65	City of Monroe		\$83,181		3,210	\$189,390		\$189,390	\$272,571
66	City of Bogalusa		\$25,000		730	\$43,070		\$43,070	\$68,070
67	Zachary Community		\$28,560		2,390	\$141,010		\$141,010	\$169,570
68	City of Baker		\$25,000		716	\$42,244		\$42,244	\$67,244
69	Central Community		\$152,439		2,100	\$123,900		\$123,900	\$276,339
Total City/Parish		0	\$8,030,656	\$0	288,313	\$17,010,467	\$0	\$17,010,467	\$29,451,123

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (July 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending FY2019-20 Allocations)	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Placeholder Pending January 2020 Data)	Allocation Based on 6% Adder or Minimum \$241		Grades 7 - 12 2.1.19 SIS	Initial Funding for SCA \$59	Reallocation of Unused SCA Funds (Pending May 2020 Data)	Initial Funding for SCA	
318001	LSU Lab School		\$10,000		696	\$41,064		\$41,064	\$51,064
319001	Southern Lab School		\$10,000		354	\$20,886		\$20,886	\$30,886
302006	LA School for Math, Science and the Arts		\$10,000		345	\$20,355		\$20,355	\$30,355
334001	New Orleans Center for Creative Arts		\$10,000		236	\$13,924		\$13,924	\$23,924
3C1001	Thrive		\$10,000		158	\$9,322		\$9,322	\$19,322
A02	Office of Juvenile Justice		\$10,000		186	\$10,974		\$10,974	\$20,974
Total Lab & State Approved Schools		0	\$60,000	\$0	1,975	\$116,525	\$0	\$116,525	\$176,525
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0		60	\$3,540		\$3,540	\$3,540
331001	International School of LA		\$0		171	\$10,089		\$10,089	\$430,089
333001	Avoyelles Public Charter School		\$10,000		334	\$19,706		\$19,706	\$29,706
336001	Delhi Charter School		\$14,994		394	\$23,246		\$23,246	\$38,240
337001	Belle Chasse Academy		\$0		194	\$11,446		\$11,446	\$11,446
340001	The MAX Charter School		\$0		38	\$2,242		\$2,242	\$2,242
Total Legacy Type 2 Charter Schools		0	\$24,994	\$0	1,191	\$70,269	\$0	\$70,269	\$515,263
341001	D'Arbonne Woods		\$28,560		403	\$23,777		\$23,777	\$52,337
343001	Madison Prep		\$41,412		552	\$32,568		\$32,568	\$73,980
344001	Int'l High School of N. O.		\$10,000		508	\$29,972		\$29,972	\$39,972
345001	University View Academy		\$28,025		1,959	\$115,581		\$115,581	\$143,606
346001	Lake Charles Charter Academy		\$0		206	\$12,154		\$12,154	\$12,154
347001	Lycee Francois de la Nouvelle Orleans		\$0		72	\$4,248		\$4,248	\$760,248
348001	New Orleans Military/Maritime Acdmy		\$10,000		870	\$51,330		\$51,330	\$61,330
W18001	Noble Minds		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$12,138		264	\$15,576		\$15,576	\$27,714
W1B001	Advantage Charter Academy		\$0		106	\$6,254		\$6,254	\$6,254
W1D001	JCFA - Lafayette		\$10,000		64	\$3,776		\$3,776	\$13,776
W2B001	Willow Charter Academy		\$0		86	\$5,074		\$5,074	\$5,074
W33001	Lincoln Prep School		\$10,085		228	\$13,452		\$13,452	\$23,537
W37001	Greater Grace Charter Academy		\$0		12	\$708		\$708	\$708
W3B001	Iberville Charter Academy		\$0		45	\$2,655		\$2,655	\$2,655
W4A001	Delta Charter School		\$10,000		210	\$12,390		\$12,390	\$22,390
W4B001	Lake Charles College Prep		\$10,000		453	\$26,727		\$26,727	\$36,727
W5B001	Northeast Claiborne Charter		\$10,000		84	\$4,956		\$4,956	\$14,956
W6B001	Acadiana Renaissance		\$0		190	\$11,210		\$11,210	\$11,210
W7A001	Louisiana Key Academy		\$0		41	\$2,419		\$2,419	\$2,419
W7B001	Lafayette Renaissance		\$0		196	\$11,564		\$11,564	\$11,564
W8A001	Impact Charter		\$0		27	\$1,593		\$1,593	\$1,593
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,061	\$62,599		\$62,599	\$72,599
WAK001	Southwest LA Charter School		\$0		157	\$9,263		\$9,263	\$9,263
WAL001	J. S. Clark Leadership Academy		\$25,704		186	\$10,974		\$10,974	\$36,678
WAQ001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAO001	GEO Prep Academy		\$0		0	\$0		\$0	\$0
WBQ001	New Harmony High School		\$10,000		45	\$2,655		\$2,655	\$12,655
WBR001	Athlos Academy		\$0		0	\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$10,000		251	\$14,809		\$14,809	\$24,809
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		108	\$6,372		\$6,372	\$6,372
Total New Type 2 Charter Schools		0	\$235,924	\$0	8,384	\$494,656	\$0	\$494,656	\$1,486,580
396211	Linwood Public Charter (RSD Operated)		\$0		198	\$11,682		\$11,682	\$11,682
WA7001	Capitol High School (RSD Operated)		\$10,000		382	\$22,538		\$22,538	\$32,538
WAO001	Celerity Dalton Charter School		\$0		0	\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		0	\$0		\$0	\$0
WAV001	Democracy Prep		\$0		111	\$6,549		\$6,549	\$6,549
WB2001	Kenilworth Science and Tech		\$0		272	\$16,048		\$16,048	\$16,048
WYA001	Celerity Glen Oaks	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Total RSD/Type 5 Charters		0	\$10,000	\$0	963	\$56,817	\$0	\$56,817	\$66,817
Placeholder for Closed LEAs			\$0		907	\$53,513		\$53,513	\$53,513
Total Statewide		0	\$8,361,574	\$0	301,733	\$17,802,247	\$0	\$17,802,247	\$31,749,821

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Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318001	Louisiana State University Lab School	1,427	\$4,662	\$6,652,436	\$606	\$864,719	\$141,342	\$7,658,497			\$0	\$7,658,497	(\$10,311)	\$7,648,186	
319001	Southern University Lab School	557	\$4,662	\$2,596,641	\$700	\$389,844	\$30,282	\$3,016,767			\$0	\$3,016,767	(\$39,463)	\$2,977,304	
	TOTAL	1,984		\$9,249,077		\$1,254,563	\$171,624	\$10,675,264	\$0	\$0	\$0	\$10,675,264	(\$49,774)	\$10,625,490	

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Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly					Level 4 Funds Paid Annually				
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318001	Louisiana State University Lab School	\$0	\$41,064	\$7,689,250		\$7,689,250	\$640,771	\$0	\$10,000	\$0	\$7,699,250
319001	Southern University Lab School	\$0	\$20,886	\$2,998,190		\$2,998,190	\$249,849	\$0	\$10,000	\$0	\$3,008,190
	TOTAL	\$0	\$61,950	\$10,687,440	\$0	\$10,687,440	\$890,620	\$0	\$20,000	\$0	\$10,707,440

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	253	\$2,265,856		\$181,224	212		\$128,533	19		\$3,210	25		\$104,005	0		\$0	\$26,957	\$2,709,783	
329001	Glencoe Charter School	329	\$2,711,971		\$196,874	248		\$154,021	0		\$0	40		\$169,427	2		\$3,335	\$52,484	\$3,288,111	
331001	International School of LA	1,387	\$11,957,713		\$991,441	891		\$421,305	0		\$0	78		\$253,511	0		\$0	\$215,930	\$13,839,900	
333001	Avoyelles Public Charter	718	\$4,581,698		\$384,934	402		\$284,150	97		\$18,726	34		\$164,095	0		\$0	\$68,396	\$5,502,000	
336001	Delhi Charter School	870	\$7,066,522		\$458,507	656		\$406,822	295		\$49,972	65		\$275,694	7		\$12,203	\$103,134	\$8,372,856	
337001	Belle Chasse Academy	960	\$10,219,527		\$757,344	420		\$142,964	0		\$0	102		\$222,777	52		\$50,463	\$169,646	\$11,562,721	
340001	The MAX	120	\$1,018,906		\$79,105	52		\$30,185	0		\$0	23		\$92,125	0		\$0	\$24,567	\$1,244,888	
State Total		4,637	\$39,822,193		\$3,049,430	2,881		\$1,567,981	411		\$71,907	367		\$1,281,633	61		\$66,001	\$661,114	\$46,520,259	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,709,783	(\$6,775)	\$2,703,008	\$0	\$0	\$2,703,008	\$0	\$2,703,008	\$225,251	\$0	\$2,703,008
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,288,111	(\$8,220)	\$3,279,891	\$8,363	\$3,540	\$3,291,794	\$0	\$3,291,794	\$274,317	\$0	\$3,291,794
331001	International School of LA	\$0	\$0	\$0	\$13,839,900	(\$34,599)	\$13,805,301	\$4,573	\$430,089	\$14,239,963	\$0	\$14,239,963	\$1,186,665	\$0	\$14,239,963
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,502,000	(\$13,755)	\$5,488,245	\$6,101	\$19,706	\$5,514,052	\$0	\$5,514,052	\$459,504	\$10,000	\$5,524,052
336001	Delhi Charter School	\$0	\$0	\$0	\$8,372,856	(\$20,932)	\$8,351,924	\$0	\$23,246	\$8,375,170	\$0	\$8,375,170	\$697,932	\$14,994	\$8,390,164
337001	Belle Chasse Academy	\$0	\$0	\$0	\$11,562,721	(\$28,907)	\$11,533,814	\$3,171	\$11,446	\$11,548,431	\$0	\$11,548,431	\$962,369	\$0	\$11,548,431
340001	The MAX	\$0	\$0	\$0	\$1,244,888	(\$3,112)	\$1,241,776	\$0	\$2,242	\$1,244,018	\$0	\$1,244,018	\$103,669	\$0	\$1,244,018
State Total		\$0	\$0	\$0	\$46,520,259	(\$116,300)	\$46,403,959	\$22,208	\$490,269	\$46,916,436	\$0	\$46,916,436	\$3,909,707	\$24,994	\$46,941,430

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2018-19 Preliminary Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (FY2018-19 Preliminary ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
				1	2	3				
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10	
1	Acadia	1.4	\$5,773	\$7,599	\$9,069	\$12,329		\$12,329	\$1,027	\$12,329
2	Allen	0.0	\$7,474	\$9,839	\$11,309	\$0		\$0	\$0	\$0
3	Ascension	1.5	\$4,792	\$6,308	\$7,779	\$11,708		\$11,708	\$976	\$11,708
4	Assumption	0.0	\$6,785	\$8,931	\$10,401	\$0		\$0	\$0	\$0
5	Avoyelles	1.7	\$6,147	\$8,092	\$9,563	\$16,037		\$16,037	\$1,336	\$16,037
6	Beauregard	0.6	\$6,334	\$8,337	\$9,808	\$5,517		\$5,517	\$460	\$5,517
7	Bienville	1.0	\$3,838	\$5,052	\$6,522	\$6,522		\$6,522	\$544	\$6,522
8	Bossier	2.8	\$5,904	\$7,772	\$9,242	\$25,561		\$25,561	\$2,130	\$25,561
9	Caddo	25.3	\$5,537	\$7,289	\$8,759	\$221,630		\$221,630	\$18,469	\$221,630
10	Calcasieu	12.8	\$4,080	\$5,371	\$6,841	\$87,831		\$87,831	\$7,319	\$87,831
11	Caldwell	0.0	\$7,907	\$10,408	\$11,878	\$0		\$0	\$0	\$0
12	Cameron	0.0	\$2,784	\$3,665	\$5,135	\$0		\$0	\$0	\$0
13	Catahoula	0.0	\$7,426	\$9,776	\$11,246	\$0		\$0	\$0	\$0
14	Claiborne	0.7	\$7,175	\$9,446	\$10,916	\$7,789		\$7,789	\$649	\$7,789
15	Concordia	1.0	\$6,893	\$9,073	\$10,544	\$10,544		\$10,544	\$879	\$10,544
16	DeSoto	1.2	\$2,868	\$3,775	\$5,245	\$6,147		\$6,147	\$512	\$6,147
17	East Baton Rouge	25.9	\$4,217	\$5,551	\$7,021	\$181,599		\$181,599	\$15,133	\$181,599
18	East Carroll	1.1	\$7,205	\$9,485	\$10,956	\$12,154		\$12,154	\$1,013	\$12,154
19	East Feliciana	0.0	\$5,907	\$7,776	\$9,246	\$0		\$0	\$0	\$0
20	Evangeline	3.0	\$6,301	\$8,295	\$9,765	\$29,703		\$29,703	\$2,475	\$29,703
21	Franklin	4.4	\$7,008	\$9,225	\$10,695	\$47,515		\$47,515	\$3,960	\$47,515
22	Grant	0.6	\$7,498	\$9,870	\$11,341	\$7,029		\$7,029	\$586	\$7,029
23	Iberia	1.1	\$6,123	\$8,060	\$9,531	\$10,623		\$10,623	\$885	\$10,623
24	Iberville	1.0	\$3,334	\$4,388	\$5,859	\$6,133		\$6,133	\$511	\$6,133
25	Jackson	1.0	\$5,493	\$7,231	\$8,701	\$8,701		\$8,701	\$725	\$8,701
26	Jefferson	8.2	\$4,817	\$6,342	\$7,812	\$64,286		\$64,286	\$5,357	\$64,286
27	Jefferson Davis	0.5	\$6,677	\$8,789	\$10,260	\$5,183		\$5,183	\$432	\$5,183
28	Lafayette	4.3	\$4,298	\$5,657	\$7,128	\$30,553		\$30,553	\$2,546	\$30,553
29	Lafourche	2.7	\$5,166	\$6,800	\$8,271	\$22,227		\$22,227	\$1,852	\$22,227
30	LaSalle	0.0	\$6,844	\$9,009	\$10,479	\$0		\$0	\$0	\$0
31	Lincoln	1.9	\$5,046	\$6,643	\$8,113	\$15,465		\$15,465	\$1,289	\$15,465
32	Livingston	0.8	\$6,472	\$8,519	\$9,990	\$7,648		\$7,648	\$637	\$7,648
33	Madison	2.0	\$6,577	\$8,658	\$10,129	\$20,626		\$20,626	\$1,719	\$20,626
34	Morehouse	1.6	\$7,137	\$9,395	\$10,866	\$16,978		\$16,978	\$1,415	\$16,978
35	Natchitoches	0.5	\$5,613	\$7,388	\$8,859	\$4,383		\$4,383	\$365	\$4,383
36	Orleans	31.6	\$4,348	\$5,724	\$7,194	\$227,512		\$227,512	\$18,959	\$227,512
37	Ouachita	8.3	\$6,468	\$8,515	\$9,985	\$83,106		\$83,106	\$6,926	\$83,106
38	Plaquemines	0.0	\$2,807	\$3,695	\$5,165	\$0		\$0	\$0	\$0
39	Pointe Coupee	3.4	\$3,762	\$4,952	\$6,422	\$21,675		\$21,675	\$1,806	\$21,675
40	Rapides	4.3	\$6,119	\$8,055	\$9,525	\$40,731		\$40,731	\$3,394	\$40,731
41	Red River	0.7	\$3,788	\$4,986	\$6,456	\$4,674		\$4,674	\$390	\$4,674
42	Richland	3.5	\$5,576	\$7,340	\$8,811	\$30,562		\$30,562	\$2,547	\$30,562
43	Sabine	0.0	\$6,743	\$8,876	\$10,347	\$0		\$0	\$0	\$0
44	St. Bernard	1.1	\$5,898	\$7,764	\$9,234	\$10,340		\$10,340	\$862	\$10,340
45	St. Charles	0.0	\$3,179	\$4,185	\$5,655	\$118		\$118	\$10	\$118
46	St. Helena	0.0	\$8,101	\$10,664	\$12,134	\$0		\$0	\$0	\$0
47	St. James	0.0	\$3,405	\$4,483	\$5,953	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.0	\$5,278	\$6,948	\$8,419	\$0		\$0	\$0	\$0
49	St. Landry	1.3	\$5,925	\$7,800	\$9,270	\$11,877		\$11,877	\$990	\$11,877
50	St. Martin	0.0	\$5,826	\$7,669	\$9,139	\$0		\$0	\$0	\$0
51	St. Mary	0.0	\$5,971	\$7,860	\$9,330	\$0		\$0	\$0	\$0
52	St. Tammany	2.7	\$5,838	\$7,685	\$9,155	\$24,557		\$24,557	\$2,046	\$24,557
53	Tangipahoa	1.1	\$5,982	\$7,875	\$9,345	\$9,881		\$9,881	\$823	\$9,881
54	Tensas	0.0	\$6,534	\$8,601	\$10,071	\$0		\$0	\$0	\$0
55	Terrebonne	4.9	\$5,553	\$7,310	\$8,780	\$42,847		\$42,847	\$3,571	\$42,847
56	Union	0.0	\$6,703	\$8,823	\$10,294	\$0		\$0	\$0	\$0
57	Vermilion	0.0	\$6,038	\$7,948	\$9,418	\$0		\$0	\$0	\$0
58	Vernon	2.5	\$6,733	\$8,864	\$10,334	\$25,889		\$25,889	\$2,157	\$25,889
59	Washington	1.5	\$7,325	\$9,642	\$11,113	\$16,611		\$16,611	\$1,384	\$16,611
60	Webster	1.0	\$6,226	\$8,196	\$9,667	\$9,214		\$9,214	\$768	\$9,214
61	West Baton Rouge	0.6	\$3,774	\$4,968	\$6,438	\$3,957		\$3,957	\$330	\$3,957
62	West Carroll	1.2	\$6,803	\$8,955	\$10,426	\$12,869		\$12,869	\$1,072	\$12,869
63	West Feliciana	0.0	\$4,674	\$6,153	\$7,623	\$0		\$0	\$0	\$0
64	Winn	1.0	\$7,120	\$9,372	\$10,843	\$10,843		\$10,843	\$904	\$10,843
65	City of Monroe	4.2	\$5,807	\$7,645	\$9,115	\$38,074		\$38,074	\$3,173	\$38,074
66	City of Bogalusa	0.0	\$7,539	\$9,924	\$11,394	\$0		\$0	\$0	\$0
67	Zachary Community	1.4	\$5,976	\$7,866	\$9,337	\$12,644		\$12,644	\$1,054	\$12,644
68	City of Baker	0.8	\$7,391	\$9,729	\$11,199	\$9,099		\$9,099	\$758	\$9,099
69	Central Community	0.0	\$6,780	\$8,925	\$10,395	\$0		\$0	\$0	\$0
State Subtotal		187.6	\$5,368	\$7,066	\$8,537	\$1,549,501	\$0	\$1,549,501	\$129,125	\$1,549,501
Level 3 FY2019-20 Pay Raises						\$60,165		\$60,165	\$5,014	\$60,165
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries						\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund										\$10,000
High Cost Services Allocation										\$0
Supplemental Course Allocation						\$10,974		\$10,974	\$915	\$10,974
State Grand Total With Level 4		187.6	\$5,368	\$7,066	\$8,537	\$1,620,640	\$0	\$1,620,640	\$135,054	\$1,630,640

**FY2019-20 Budget Letter
July 2019**

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation (Table 3, Col 40)	Feb. 1, 2019 MFP Funded Membership	Feb. 1, 2019 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,481,527	9,444	9,445	\$2,592	\$3,523		\$3,523	\$294
2	Allen	\$11,409,785	4,001	4,001	\$2,852	\$0		\$0	\$0
3	Ascension	\$82,687,497	22,388	22,390	\$3,693	\$5,559		\$5,559	\$463
4	Assumption	\$11,004,159	3,149	3,149	\$3,494	\$0		\$0	\$0
5	Avoyelles	\$11,815,443	5,131	5,133	\$2,302	\$3,861		\$3,861	\$322
6	Beauregard	\$19,263,806	5,787	5,788	\$3,328	\$1,872		\$1,872	\$156
7	Bienville	\$11,576,544	2,086	2,087	\$5,547	\$5,547		\$5,547	\$462
8	Bossier	\$77,333,144	22,452	22,455	\$3,444	\$9,525		\$9,525	\$794
9	Caddo	\$139,636,376	38,537	38,562	\$3,621	\$91,620		\$91,620	\$7,635
10	Calcasieu	\$155,466,893	33,201	33,214	\$4,681	\$60,094		\$60,094	\$5,008
11	Caldwell	\$5,283,947	1,546	1,546	\$3,418	\$0		\$0	\$0
12	Cameron	\$8,627,980	1,315	1,315	\$6,561	\$0		\$0	\$0
13	Catahoula	\$3,674,926	1,265	1,265	\$2,905	\$0		\$0	\$0
14	Claiborne	\$6,014,773	1,741	1,742	\$3,453	\$2,464		\$2,464	\$205
15	Concordia	\$10,648,373	3,568	3,569	\$2,984	\$2,984		\$2,984	\$249
16	DeSoto	\$27,363,436	4,825	4,826	\$5,670	\$6,644		\$6,644	\$554
17	East Baton Rouge	\$211,889,273	44,745	44,771	\$4,733	\$122,411		\$122,411	\$10,201
18	East Carroll	\$3,285,575	898	899	\$3,654	\$4,054		\$4,054	\$338
19	East Feliciana	\$6,779,352	1,861	1,861	\$3,643	\$0		\$0	\$0
20	Evangeline	\$15,083,005	5,609	5,612	\$2,688	\$8,175		\$8,175	\$681
21	Franklin	\$7,734,428	2,956	2,960	\$2,613	\$11,607		\$11,607	\$967
22	Grant	\$5,727,555	2,915	2,916	\$1,964	\$1,218		\$1,218	\$102
23	Iberia	\$42,500,929	12,241	12,242	\$3,472	\$3,869		\$3,869	\$322
24	Iberville	\$26,509,340	4,555	4,556	\$5,818	\$6,091		\$6,091	\$508
25	Jackson	\$9,499,214	2,243	2,244	\$4,233	\$4,233		\$4,233	\$353
26	Jefferson	\$226,149,348	49,561	49,569	\$4,562	\$37,544		\$37,544	\$3,129
27	Jefferson Davis	\$18,034,298	5,530	5,531	\$3,261	\$1,647		\$1,647	\$137
28	Lafayette	\$138,423,625	32,587	32,591	\$4,247	\$18,206		\$18,206	\$1,517
29	Lafourche	\$51,461,959	13,944	13,947	\$3,690	\$9,917		\$9,917	\$826
30	LaSalle	\$7,963,313	2,477	2,477	\$3,215	\$0		\$0	\$0
31	Lincoln	\$27,126,498	6,195	6,197	\$4,377	\$8,344		\$8,344	\$695
32	Livingston	\$67,886,880	25,471	25,472	\$2,665	\$2,041		\$2,041	\$170
33	Madison	\$5,769,794	1,528	1,530	\$3,771	\$7,680		\$7,680	\$640
34	Morehouse	\$11,731,426	3,701	3,703	\$3,168	\$4,951		\$4,951	\$413
35	Natchitoches	\$21,802,611	5,801	5,801	\$3,758	\$1,859		\$1,859	\$155
36	Orleans	\$221,579,734	46,390	46,422	\$4,773	\$150,952		\$150,952	\$12,579
37	Ouachita	\$58,974,142	18,810	18,818	\$3,134	\$26,083		\$26,083	\$2,174
38	Plaquemines	\$26,338,808	3,889	3,889	\$6,773	\$0		\$0	\$0
39	Pointe Coupee	\$15,012,521	2,618	2,621	\$5,727	\$19,329		\$19,329	\$1,611
40	Rapides	\$74,573,370	22,025	22,029	\$3,385	\$14,475		\$14,475	\$1,206
41	Red River	\$8,261,085	1,383	1,384	\$5,970	\$4,322		\$4,322	\$360
42	Richland	\$11,650,786	2,749	2,752	\$4,233	\$14,683		\$14,683	\$1,224
43	Sabine	\$13,976,537	4,061	4,061	\$3,442	\$0		\$0	\$0
44	St. Bernard	\$24,853,609	7,428	7,429	\$3,345	\$3,746		\$3,746	\$312
45	St. Charles	\$50,423,167	9,361	9,361	\$5,387	\$112		\$112	\$9
46	St. Helena	\$3,557,186	1,195	1,195	\$2,977	\$0		\$0	\$0
47	St. James	\$21,905,475	3,559	3,559	\$6,155	\$0		\$0	\$0
48	St. John the Baptist	\$25,765,630	5,835	5,835	\$4,416	\$0		\$0	\$0
49	St. Landry	\$37,161,980	13,314	13,315	\$2,791	\$3,576		\$3,576	\$298
50	St. Martin	\$26,171,134	7,557	7,557	\$3,463	\$0		\$0	\$0
51	St. Mary	\$32,021,817	8,268	8,268	\$3,873	\$0		\$0	\$0
52	St. Tammany	\$144,123,032	37,718	37,721	\$3,821	\$10,248		\$10,248	\$854
53	Tangipahoa	\$51,610,471	19,479	19,480	\$2,649	\$2,801		\$2,801	\$233
54	Tensas	\$2,377,245	486	486	\$4,891	\$0		\$0	\$0
55	Terrebonne	\$62,517,924	16,755	16,760	\$3,730	\$18,204		\$18,204	\$1,517
56	Union	\$10,377,940	2,980	2,980	\$3,483	\$0		\$0	\$0
57	Vermilion	\$24,618,984	9,264	9,264	\$2,657	\$0		\$0	\$0
58	Vernon	\$19,470,881	8,079	8,082	\$2,409	\$6,036		\$6,036	\$503
59	Washington	\$7,964,501	5,033	5,034	\$1,582	\$2,365		\$2,365	\$197
60	Webster	\$21,247,566	5,972	5,973	\$3,557	\$3,391		\$3,391	\$283
61	West Baton Rouge	\$19,736,130	3,636	3,637	\$5,427	\$3,335		\$3,335	\$278
62	West Carroll	\$4,415,592	1,971	1,972	\$2,239	\$2,764		\$2,764	\$230
63	West Feliciana	\$10,748,587	2,116	2,116	\$5,080	\$0		\$0	\$0
64	Winn	\$6,699,360	2,093	2,094	\$3,199	\$3,199		\$3,199	\$267
65	City of Monroe	\$33,092,342	7,945	7,949	\$4,163	\$17,389		\$17,389	\$1,449
66	City of Bogalusa	\$8,123,289	1,904	1,904	\$4,266	\$0		\$0	\$0
67	Zachary Community	\$18,468,168	5,432	5,433	\$3,399	\$4,603		\$4,603	\$384
68	City of Baker	\$5,516,960	1,815	1,816	\$3,038	\$2,469		\$2,469	\$206
69	Central Community	\$13,713,382	4,714	4,714	\$2,909	\$0		\$0	\$0
State Subtotal		\$2,628,696,369	681,088	681,276	\$3,858	\$761,622	\$0	\$761,622	\$63,470
Level 3 FY2019-20 Pay Raises									
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,628,696,369	681,088	681,276	\$3,858	\$761,622	\$0	\$761,622	\$63,470

**FY2019-20 Budget Letter
July 2019**

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$7,588	\$0	\$777	\$0	\$0		\$0	
2	Allen	0	\$9,484	\$0	\$842	\$0	\$0		\$0	
3	Ascension	0	\$7,889	\$0	\$597	\$0	\$0		\$0	
4	Assumption	0	\$9,693	\$0	\$586	\$0	\$0		\$0	
5	Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0		\$0	
6	Beauregard	0	\$9,117	\$0	\$545	\$0	\$0		\$0	
7	Bienville	0	\$8,630	\$0	\$757	\$0	\$0		\$0	
8	Bossier	0	\$8,623	\$0	\$726	\$0	\$0		\$0	
9	Caddo	0	\$8,416	\$0	\$745	\$0	\$0		\$0	
10	Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0		\$0	
11	Caldwell	0	\$10,618	\$0	\$707	\$0	\$0		\$0	
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0		\$0	
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0		\$0	
14	Claiborne	0	\$9,820	\$0	\$810	\$0	\$0		\$0	
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0		\$0	
16	DeSoto	0	\$7,852	\$0	\$687	\$0	\$0		\$0	
17	East Baton Rouge	1	\$8,151	\$8,151	\$801	\$801	\$8,952		\$0	
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0		\$0	
19	East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0		\$0	
20	Evangeline	0	\$8,404	\$0	\$586	\$0	\$0		\$0	
21	Franklin	0	\$9,014	\$0	\$610	\$0	\$0		\$0	
22	Grant	0	\$8,967	\$0	\$496	\$0	\$0		\$0	
23	Iberia	0	\$8,906	\$0	\$689	\$0	\$0		\$0	
24	Iberville	0	\$8,299	\$0	\$854	\$0	\$0		\$0	
25	Jackson	0	\$9,074	\$0	\$654	\$0	\$0		\$0	
26	Jefferson	49	\$8,544	\$418,642	\$837	\$41,005	\$459,647		\$0	
27	Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0		\$0	
28	Lafayette	0	\$7,851	\$0	\$694	\$0	\$0		\$0	
29	Lafourche	0	\$8,102	\$0	\$755	\$0	\$0		\$0	
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0		\$0	
31	Lincoln	0	\$8,804	\$0	\$621	\$0	\$0		\$0	
32	Livingston	0	\$8,577	\$0	\$560	\$0	\$0		\$0	
33	Madison	0	\$9,698	\$0	\$655	\$0	\$0		\$0	
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0		\$0	
35	Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0		\$0	
36	Orleans	115	\$8,392	\$965,030	\$746	\$85,793	\$1,050,824		\$0	
37	Ouachita	0	\$8,950	\$0	\$654	\$0	\$0		\$0	
38	Plaquemines	3	\$8,749	\$26,248	\$830	\$2,490	\$28,738		\$0	
39	Pointe Coupee	0	\$8,716	\$0	\$780	\$0	\$0		\$0	
40	Rapides	0	\$8,805	\$0	\$700	\$0	\$0		\$0	
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0		\$0	
42	Richland	0	\$9,280	\$0	\$534	\$0	\$0		\$0	
43	Sabine	0	\$9,610	\$0	\$575	\$0	\$0		\$0	
44	St. Bernard	5	\$8,581	\$42,903	\$663	\$3,316	\$46,219		\$0	
45	St. Charles	7	\$7,812	\$54,681	\$754	\$5,278	\$59,959		\$0	
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0		\$0	
47	St. James	2	\$8,650	\$17,299	\$911	\$1,822	\$19,121		\$0	
48	St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388		\$0	
49	St. Landry	0	\$8,142	\$0	\$574	\$0	\$0		\$0	
50	St. Martin	0	\$8,654	\$0	\$634	\$0	\$0		\$0	
51	St. Mary	0	\$9,137	\$0	\$707	\$0	\$0		\$0	
52	St. Tammany	44	\$9,000	\$396,021	\$658	\$28,968	\$424,990		\$0	
53	Tangipahoa	8	\$7,942	\$63,537	\$690	\$5,518	\$69,055		\$0	
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0		\$0	
55	Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0		\$0	
56	Union	0	\$9,571	\$0	\$615	\$0	\$0		\$0	
57	Vermilion	0	\$7,931	\$0	\$765	\$0	\$0		\$0	
58	Vernon	0	\$8,447	\$0	\$697	\$0	\$0		\$0	
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0		\$0	
60	Webster	0	\$9,190	\$0	\$594	\$0	\$0		\$0	
61	West Baton Rouge	0	\$8,368	\$0	\$834	\$0	\$0		\$0	
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0		\$0	
63	West Feliciana	0	\$8,997	\$0	\$757	\$0	\$0		\$0	
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0		\$0	
65	City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0		\$0	
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0		\$0	
67	Zachary Community	0	\$8,660	\$0	\$716	\$0	\$0		\$0	
68	City of Baker	0	\$9,632	\$0	\$799	\$0	\$0		\$0	
69	Central Community	0	\$8,983	\$0	\$706	\$0	\$0		\$0	
State Subtotal		236	\$8,521	\$2,010,159	\$706	\$176,733	\$2,186,893	\$0	\$0	\$0
Level 3 FY2019-20 Pay Raises						\$73,117				
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		236	\$8,521	\$2,010,159	\$706	\$176,733	\$2,260,010	\$0	\$0	\$0

FY2019-20 Budget Letter
July 2019

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0		\$0		\$0	\$0	\$0	
2 Allen	\$0		\$0		\$0	\$0	\$0	
3 Ascension	\$0		\$0		\$0	\$0	\$0	
4 Assumption	\$0		\$0		\$0	\$0	\$0	
5 Avoyelles	\$0		\$0		\$0	\$0	\$0	
6 Beauregard	\$0		\$0		\$0	\$0	\$0	
7 Bienville	\$0		\$0		\$0	\$0	\$0	
8 Bossier	\$0		\$0		\$0	\$0	\$0	
9 Caddo	\$0		\$0		\$0	\$0	\$0	
10 Calcasieu	\$0		\$0		\$0	\$0	\$0	
11 Caldwell	\$0		\$0		\$0	\$0	\$0	
12 Cameron	\$0		\$0		\$0	\$0	\$0	
13 Catahoula	\$0		\$0		\$0	\$0	\$0	
14 Claiborne	\$0		\$0		\$0	\$0	\$0	
15 Concordia	\$0		\$0		\$0	\$0	\$0	
16 DeSoto	\$0		\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$8,952		\$8,952		\$8,952	\$746	\$8,952	
18 East Carroll	\$0		\$0		\$0	\$0	\$0	
19 East Feliciana	\$0		\$0		\$0	\$0	\$0	
20 Evangeline	\$0		\$0		\$0	\$0	\$0	
21 Franklin	\$0		\$0		\$0	\$0	\$0	
22 Grant	\$0		\$0		\$0	\$0	\$0	
23 Iberia	\$0		\$0		\$0	\$0	\$0	
24 Iberville	\$0		\$0		\$0	\$0	\$0	
25 Jackson	\$0		\$0		\$0	\$0	\$0	
26 Jefferson	\$459,647		\$459,647		\$459,647	\$38,304	\$459,647	
27 Jefferson Davis	\$0		\$0		\$0	\$0	\$0	
28 Lafayette	\$0		\$0		\$0	\$0	\$0	
29 Lafourche	\$0		\$0		\$0	\$0	\$0	
30 LaSalle	\$0		\$0		\$0	\$0	\$0	
31 Lincoln	\$0		\$0		\$0	\$0	\$0	
32 Livingston	\$0		\$0		\$0	\$0	\$0	
33 Madison	\$0		\$0		\$0	\$0	\$0	
34 Morehouse	\$0		\$0		\$0	\$0	\$0	
35 Natchitoches	\$0		\$0		\$0	\$0	\$0	
36 Orleans	\$1,050,824		\$1,050,824		\$1,050,824	\$87,569	\$1,050,824	
37 Ouachita	\$0		\$0		\$0	\$0	\$0	
38 Plaquemines	\$28,738		\$28,738		\$28,738	\$2,395	\$28,738	
39 Pointe Coupee	\$0		\$0		\$0	\$0	\$0	
40 Rapides	\$0		\$0		\$0	\$0	\$0	
41 Red River	\$0		\$0		\$0	\$0	\$0	
42 Richland	\$0		\$0		\$0	\$0	\$0	
43 Sabine	\$0		\$0		\$0	\$0	\$0	
44 St. Bernard	\$46,219		\$46,219		\$46,219	\$3,852	\$46,219	
45 St. Charles	\$59,959		\$59,959		\$59,959	\$4,997	\$59,959	
46 St. Helena	\$0		\$0		\$0	\$0	\$0	
47 St. James	\$19,121		\$19,121		\$19,121	\$1,593	\$19,121	
48 St. John the Baptist	\$19,388		\$19,388		\$19,388	\$1,616	\$19,388	
49 St. Landry	\$0		\$0		\$0	\$0	\$0	
50 St. Martin	\$0		\$0		\$0	\$0	\$0	
51 St. Mary	\$0		\$0		\$0	\$0	\$0	
52 St. Tammany	\$424,990		\$424,990		\$424,990	\$35,416	\$424,990	
53 Tangipahoa	\$69,055		\$69,055		\$69,055	\$5,755	\$69,055	
54 Tensas	\$0		\$0		\$0	\$0	\$0	
55 Terrebonne	\$0		\$0		\$0	\$0	\$0	
56 Union	\$0		\$0		\$0	\$0	\$0	
57 Vermillion	\$0		\$0		\$0	\$0	\$0	
58 Vernon	\$0		\$0		\$0	\$0	\$0	
59 Washington	\$0		\$0		\$0	\$0	\$0	
60 Webster	\$0		\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$0		\$0		\$0	\$0	\$0	
62 West Carroll	\$0		\$0		\$0	\$0	\$0	
63 West Feliciana	\$0		\$0		\$0	\$0	\$0	
64 Winn	\$0		\$0		\$0	\$0	\$0	
65 City of Monroe	\$0		\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0		\$0		\$0	\$0	\$0	
67 Zachary Community	\$0		\$0		\$0	\$0	\$0	
68 City of Baker	\$0		\$0		\$0	\$0	\$0	
69 Central Community	\$0		\$0		\$0	\$0	\$0	
State Subtotal	\$2,186,893	\$0	\$2,186,893	\$0	\$2,186,893	\$182,243	\$2,186,893	
Level 3 FY2019-20 Pay Raises	\$73,117		\$73,117		\$73,117	\$6,093	\$73,117	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$13,924		\$13,924	\$1,160	\$13,924	
State Grand Total With Level 4	\$2,260,010	\$0	\$2,273,934	\$0	\$2,273,934	\$189,496	\$2,283,934	

**FY2019-20 Budget Letter
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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	7	\$7,588	\$53,113	\$777	\$5,442	\$58,555			\$0
2	Allen	4	\$9,484	\$37,935	\$842	\$3,369	\$41,304			\$0
3	Ascension	11	\$7,889	\$86,774	\$597	\$6,565	\$93,340			\$0
4	Assumption	2	\$9,693	\$19,387	\$586	\$1,172	\$20,558			\$0
5	Avoyelles	2	\$7,894	\$15,788	\$556	\$1,112	\$16,900			\$0
6	Beauregard	3	\$9,117	\$27,351	\$545	\$1,636	\$28,987			\$0
7	Bienville	1	\$8,630	\$8,630	\$757	\$757	\$9,387			\$0
8	Bossier	9	\$8,623	\$77,604	\$726	\$6,532	\$84,136			\$0
9	Caddo	12	\$8,416	\$100,990	\$745	\$8,937	\$109,927			\$0
10	Calcasieu	23	\$8,155	\$187,555	\$608	\$13,985	\$201,540			\$0
11	Caldwell	1	\$10,618	\$10,618	\$707	\$707	\$11,324			\$0
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0
14	Claiborne	2	\$9,820	\$19,641	\$810	\$1,620	\$21,261			\$0
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0
16	DeSoto	3	\$7,852	\$23,556	\$687	\$2,060	\$25,616			\$0
17	East Baton Rouge	24	\$8,151	\$195,617	\$801	\$19,236	\$214,852			\$0
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	1	\$8,644	\$8,644	\$905	\$905	\$9,550			\$0
20	Evangeline	1	\$8,404	\$8,404	\$586	\$586	\$8,990			\$0
21	Franklin	2	\$9,014	\$18,028	\$610	\$1,221	\$19,248			\$0
22	Grant	1	\$8,967	\$8,967	\$496	\$496	\$9,463			\$0
23	Iberia	9	\$8,906	\$80,158	\$689	\$6,197	\$86,355			\$0
24	Iberville	2	\$8,299	\$16,598	\$854	\$1,709	\$18,307			\$0
25	Jackson	3	\$9,074	\$27,223	\$654	\$1,961	\$29,185			\$0
26	Jefferson	5	\$8,544	\$42,719	\$837	\$4,184	\$46,903			\$0
27	Jefferson Davis	3	\$9,245	\$27,735	\$693	\$2,079	\$29,814			\$0
28	Lafayette	13	\$7,851	\$102,065	\$694	\$9,027	\$111,092			\$0
29	Lafourche	12	\$8,102	\$97,218	\$755	\$9,059	\$106,278			\$0
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0
31	Lincoln	2	\$8,804	\$17,608	\$621	\$1,242	\$18,850			\$0
32	Livingston	23	\$8,577	\$197,280	\$560	\$12,875	\$210,154			\$0
33	Madison	1	\$9,698	\$9,698	\$655	\$655	\$10,353			\$0
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	27	\$8,833	\$238,493	\$538	\$14,525	\$253,018			\$0
36	Orleans	3	\$8,392	\$25,175	\$746	\$2,238	\$27,413			\$0
37	Ouachita	4	\$8,950	\$35,800	\$654	\$2,614	\$38,415			\$0
38	Plaquemines	1	\$8,749	\$8,749	\$830	\$830	\$9,579			\$0
39	Pointe Coupee	5	\$8,716	\$43,582	\$780	\$3,898	\$47,480			\$0
40	Rapides	9	\$8,805	\$79,241	\$700	\$6,302	\$85,544			\$0
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0
42	Richland	2	\$9,280	\$18,560	\$534	\$1,069	\$19,629			\$0
43	Sabine	9	\$9,610	\$86,489	\$575	\$5,171	\$91,661			\$0
44	St. Bernard	1	\$8,581	\$8,581	\$663	\$663	\$9,244			\$0
45	St. Charles	3	\$7,812	\$23,435	\$754	\$2,262	\$25,697			\$0
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	1	\$8,823	\$8,823	\$871	\$871	\$9,694			\$0
49	St. Landry	6	\$8,142	\$48,852	\$574	\$3,447	\$52,298			\$0
50	St. Martin	5	\$8,654	\$43,272	\$634	\$3,172	\$46,445			\$0
51	St. Mary	2	\$9,137	\$18,274	\$707	\$1,413	\$19,687			\$0
52	St. Tammany	33	\$9,000	\$297,016	\$658	\$21,726	\$318,742			\$0
53	Tangipahoa	11	\$7,942	\$87,363	\$690	\$7,587	\$94,951			\$0
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	8	\$8,489	\$67,911	\$795	\$6,361	\$74,272			\$0
56	Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0
57	Vermilion	3	\$7,931	\$23,792	\$765	\$2,294	\$26,085			\$0
58	Vernon	11	\$8,447	\$92,912	\$697	\$7,667	\$100,579			\$0
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0
60	Webster	2	\$9,190	\$18,381	\$594	\$1,188	\$19,569			\$0
61	West Baton Rouge	2	\$8,368	\$16,736	\$834	\$1,667	\$18,404			\$0
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	2	\$8,997	\$17,994	\$757	\$1,514	\$19,507			\$0
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	4	\$9,143	\$36,574	\$829	\$3,316	\$39,890			\$0
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	8	\$8,660	\$69,280	\$716	\$5,725	\$75,005			\$0
68	City of Baker	0	\$9,632	\$0	\$799	\$0	\$0			\$0
69	Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0
State Subtotal		345	\$8,521	\$2,951,171	\$706	\$233,555	\$3,184,726	\$0	\$0	\$0
Level 3 FY2019-20 Pay Raises							\$62,742			
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		345	\$8,521	\$2,951,171	\$706	\$233,555	\$3,247,468	\$0	\$0	\$0

FY2019-20 Budget Letter
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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$58,555	\$0	\$58,555		\$58,555	\$4,880	\$58,555	
2 Allen	\$41,304	\$0	\$41,304		\$41,304	\$3,442	\$41,304	
3 Ascension	\$93,340	\$0	\$93,340		\$93,340	\$7,778	\$93,340	
4 Assumption	\$20,558	\$0	\$20,558		\$20,558	\$1,713	\$20,558	
5 Avoyelles	\$16,900	\$0	\$16,900		\$16,900	\$1,408	\$16,900	
6 Beauregard	\$28,987	\$0	\$28,987		\$28,987	\$2,416	\$28,987	
7 Bienville	\$9,387	\$0	\$9,387		\$9,387	\$782	\$9,387	
8 Bossier	\$84,136	\$0	\$84,136		\$84,136	\$7,011	\$84,136	
9 Caddo	\$109,927	\$0	\$109,927		\$109,927	\$9,161	\$109,927	
10 Calcasieu	\$201,540	\$0	\$201,540		\$201,540	\$16,795	\$201,540	
11 Caldwell	\$11,324	\$0	\$11,324		\$11,324	\$944	\$11,324	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$21,261	\$0	\$21,261		\$21,261	\$1,772	\$21,261	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$25,616	\$0	\$25,616		\$25,616	\$2,135	\$25,616	
17 East Baton Rouge	\$214,852	\$0	\$214,852		\$214,852	\$17,904	\$214,852	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$9,550	\$0	\$9,550		\$9,550	\$796	\$9,550	
20 Evangeline	\$8,990	\$0	\$8,990		\$8,990	\$749	\$8,990	
21 Franklin	\$19,248	\$0	\$19,248		\$19,248	\$1,604	\$19,248	
22 Grant	\$9,463	\$0	\$9,463		\$9,463	\$789	\$9,463	
23 Iberia	\$86,355	\$0	\$86,355		\$86,355	\$7,196	\$86,355	
24 Iberville	\$18,307	\$0	\$18,307		\$18,307	\$1,526	\$18,307	
25 Jackson	\$29,185	\$0	\$29,185		\$29,185	\$2,432	\$29,185	
26 Jefferson	\$46,903	\$0	\$46,903		\$46,903	\$3,909	\$46,903	
27 Jefferson Davis	\$29,814	\$0	\$29,814		\$29,814	\$2,485	\$29,814	
28 Lafayette	\$111,092	\$0	\$111,092		\$111,092	\$9,258	\$111,092	
29 Lafourche	\$106,278	\$0	\$106,278		\$106,278	\$8,857	\$106,278	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$18,850	\$0	\$18,850		\$18,850	\$1,571	\$18,850	
32 Livingston	\$210,154	\$0	\$210,154		\$210,154	\$17,513	\$210,154	
33 Madison	\$10,353	\$0	\$10,353		\$10,353	\$863	\$10,353	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$253,018	\$0	\$253,018		\$253,018	\$21,085	\$253,018	
36 Orleans	\$27,413	\$0	\$27,413		\$27,413	\$2,284	\$27,413	
37 Ouachita	\$38,415	\$0	\$38,415		\$38,415	\$3,201	\$38,415	
38 Plaquemines	\$9,579	\$0	\$9,579		\$9,579	\$798	\$9,579	
39 Pointe Coupee	\$47,480	\$0	\$47,480		\$47,480	\$3,957	\$47,480	
40 Rapides	\$85,544	\$0	\$85,544		\$85,544	\$7,129	\$85,544	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$19,629	\$0	\$19,629		\$19,629	\$1,636	\$19,629	
43 Sabine	\$91,661	\$0	\$91,661		\$91,661	\$7,638	\$91,661	
44 St. Bernard	\$9,244	\$0	\$9,244		\$9,244	\$770	\$9,244	
45 St. Charles	\$25,697	\$0	\$25,697		\$25,697	\$2,141	\$25,697	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$9,694	\$0	\$9,694		\$9,694	\$808	\$9,694	
49 St. Landry	\$52,298	\$0	\$52,298		\$52,298	\$4,358	\$52,298	
50 St. Martin	\$46,445	\$0	\$46,445		\$46,445	\$3,870	\$46,445	
51 St. Mary	\$19,687	\$0	\$19,687		\$19,687	\$1,641	\$19,687	
52 St. Tammany	\$318,742	\$0	\$318,742		\$318,742	\$26,562	\$318,742	
53 Tangipahoa	\$94,951	\$0	\$94,951		\$94,951	\$7,913	\$94,951	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$74,272	\$0	\$74,272		\$74,272	\$6,189	\$74,272	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$26,085	\$0	\$26,085		\$26,085	\$2,174	\$26,085	
58 Vernon	\$100,579	\$0	\$100,579		\$100,579	\$8,382	\$100,579	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$19,569	\$0	\$19,569		\$19,569	\$1,631	\$19,569	
61 West Baton Rouge	\$18,404	\$0	\$18,404		\$18,404	\$1,534	\$18,404	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$19,507	\$0	\$19,507		\$19,507	\$1,626	\$19,507	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$39,890	\$0	\$39,890		\$39,890	\$3,324	\$39,890	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$75,005	\$0	\$75,005		\$75,005	\$6,250	\$75,005	
68 City of Baker	\$0	\$0	\$0		\$0	\$0	\$0	
69 Central Community	\$9,689	\$0	\$9,689		\$9,689	\$807	\$9,689	
State Subtotal	\$3,184,726	\$0	\$3,184,726	\$0	\$3,184,726	\$265,397	\$3,184,726	
Level 3 FY2019-20 Pay Raises	\$62,742		\$62,742		\$62,742	\$5,229	\$62,742	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$20,355		\$20,355	\$1,696	\$20,355	
State Grand Total With Level 4	\$3,247,468	\$0	\$3,267,823	\$0	\$3,267,823	\$272,322	\$3,277,823	

**FY2019-20 Budget Letter
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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,588	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,484	\$0	\$842	\$0	\$0			\$0
3	Ascension	8	\$7,889	\$63,109	\$597	\$4,775	\$67,883			\$0
4	Assumption	0	\$9,693	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$9,117	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$8,630	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,623	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,416	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,618	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$9,820	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,852	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	141	\$8,151	\$1,149,249	\$801	\$113,009	\$1,262,258			\$0
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$8,404	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$9,014	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$8,967	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,906	\$0	\$689	\$0	\$0			\$0
24	Iberville	1	\$8,299	\$8,299	\$854	\$854	\$9,153			\$0
25	Jackson	0	\$9,074	\$0	\$654	\$0	\$0			\$0
26	Jefferson	4	\$8,544	\$34,175	\$837	\$3,347	\$37,522			\$0
27	Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,851	\$0	\$694	\$0	\$0			\$0
29	Lafourche	0	\$8,102	\$0	\$755	\$0	\$0			\$0
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,804	\$0	\$621	\$0	\$0			\$0
32	Livingston	1	\$8,577	\$8,577	\$560	\$560	\$9,137			\$0
33	Madison	0	\$9,698	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0			\$0
36	Orleans	1	\$8,392	\$8,392	\$746	\$746	\$9,138			\$0
37	Ouachita	0	\$8,950	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	0	\$8,749	\$0	\$830	\$0	\$0			\$0
39	Pointe Coupee	2	\$8,716	\$17,433	\$780	\$1,559	\$18,992			\$0
40	Rapides	0	\$8,805	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$9,280	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,610	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	0	\$8,581	\$0	\$663	\$0	\$0			\$0
45	St. Charles	0	\$7,812	\$0	\$754	\$0	\$0			\$0
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388			\$0
49	St. Landry	0	\$8,142	\$0	\$574	\$0	\$0			\$0
50	St. Martin	1	\$8,654	\$8,654	\$634	\$634	\$9,289			\$0
51	St. Mary	0	\$9,137	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	1	\$9,000	\$9,000	\$658	\$658	\$9,659			\$0
53	Tangipahoa	0	\$7,942	\$0	\$690	\$0	\$0			\$0
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0			\$0
56	Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$7,931	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$8,447	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$9,190	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	3	\$8,368	\$25,104	\$834	\$2,501	\$27,605			\$0
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	4	\$8,997	\$35,988	\$757	\$3,027	\$39,015			\$0
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	3	\$8,660	\$25,980	\$716	\$2,147	\$28,127			\$0
68	City of Baker	2	\$9,632	\$19,263	\$799	\$1,597	\$20,861			\$0
69	Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0
State Subtotal		175	\$8,521	\$1,439,853	\$706	\$137,863	\$1,577,716	\$0	\$0	\$0
Level 3 FY2019-20 Pay Raises							\$38,592			
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		175	\$8,521	\$1,439,853	\$706	\$137,863	\$1,616,308	\$0	\$0	\$0

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2017-18 and FY2018-19)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0		\$0	\$0	\$0	
3 Ascension	\$67,883	\$0	\$67,883		\$67,883	\$5,657	\$67,883	
4 Assumption	\$0	\$0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$1,262,258	\$26,675	\$1,288,933		\$1,288,933	\$107,411	\$1,288,933	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0		\$0	\$0	\$0	
24 Iberville	\$9,153	\$0	\$9,153		\$9,153	\$763	\$9,153	
25 Jackson	\$0	\$0	\$0		\$0	\$0	\$0	
26 Jefferson	\$37,522	\$0	\$37,522		\$37,522	\$3,127	\$37,522	
27 Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0		\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0		\$0	\$0	\$0	
32 Livingston	\$9,137	\$0	\$9,137		\$9,137	\$761	\$9,137	
33 Madison	\$0	\$0	\$0		\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0	
36 Orleans	\$9,138	\$0	\$9,138		\$9,138	\$762	\$9,138	
37 Ouachita	\$0	\$0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$18,992	\$0	\$18,992		\$18,992	\$1,583	\$18,992	
40 Rapides	\$0	\$0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0		\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$19,388	\$0	\$19,388		\$19,388	\$1,616	\$19,388	
49 St. Landry	\$0	\$0	\$0		\$0	\$0	\$0	
50 St. Martin	\$9,289	\$0	\$9,289		\$9,289	\$774	\$9,289	
51 St. Mary	\$0	\$0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$9,659	\$0	\$9,659		\$9,659	\$805	\$9,659	
53 Tangipahoa	\$0	\$0	\$0		\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$27,605	\$0	\$27,605		\$27,605	\$2,300	\$27,605	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$39,015	\$0	\$39,015		\$39,015	\$3,251	\$39,015	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$28,127	\$0	\$28,127		\$28,127	\$2,344	\$28,127	
68 City of Baker	\$20,861	\$0	\$20,861		\$20,861	\$1,738	\$20,861	
69 Central Community	\$9,689	\$0	\$9,689		\$9,689	\$807	\$9,689	
State Subtotal	\$1,577,716	\$26,675	\$1,604,391	\$0	\$1,604,391	\$133,699	\$1,604,391	
Level 3 FY2019-20 Pay Raises	\$38,592		\$38,592		\$38,592	\$3,216	\$38,592	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,322		\$9,322	\$777	\$9,322	
State Grand Total With Level 4	\$1,616,308	\$26,675	\$1,652,305	\$0	\$1,652,305	\$137,692	\$1,662,305	

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$100,663	\$5,416,336			\$0	\$5,416,336		\$0	\$5,416,336		
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$56,155	\$1,666,935			\$0	\$1,666,935		\$0	\$1,666,935		
	Total RSD Operated	1,342		\$5,905,318		\$1,021,135	\$156,818	\$7,083,271	\$0	\$0	\$0	\$7,083,271	\$0	\$0	\$0	\$7,083,271	
WAO001	Celerity Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$41,001	\$1,327,095			\$0	\$1,327,095	(\$23,224)	(\$3,318)	(\$26,542)	\$1,300,553	
WAP001	Celerity Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$36,251	\$1,132,593			\$0	\$1,132,593	(\$19,820)	(\$2,831)	(\$22,651)	\$1,109,942	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$57,303	\$2,258,421			\$0	\$2,258,421	(\$39,522)	(\$5,646)	(\$45,168)	\$2,213,253	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$55,949	\$1,662,512			\$0	\$1,662,512	(\$29,094)	(\$4,156)	(\$33,250)	\$1,629,262	
WYA001	Celerity Glen Oaks	290	\$3,415	\$990,414	\$801	\$232,429	\$0	\$1,222,843			\$0	\$1,222,843	(\$21,400)	(\$3,057)	(\$24,457)	\$1,198,386	
	Placeholder for Closed LEAs	27	\$3,415	\$92,211	\$801	\$21,640	\$0	\$113,851	(\$113,851)		(\$113,851)	\$0					
	Total Type 5 Charters East Baton Rouge Parish	1,785		\$6,096,169		\$1,430,642	\$190,504	\$7,717,315	(\$113,851)	\$0	(\$113,851)	\$7,603,464	(\$133,060)	(\$19,008)	(\$152,068)	\$7,451,396	
	Total RSD LA	3,127		\$12,001,487		\$2,451,777	\$347,322	\$14,800,586	(\$113,851)	\$0	(\$113,851)	\$14,686,735	(\$133,060)	(\$19,008)	(\$152,068)	\$14,534,667	

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26		
396211	Linwood Public Charter School	\$0	\$5,416,336	\$0	\$11,682	\$5,428,018		\$5,428,018	\$452,335	\$0	\$0	\$0	\$5,428,018
WA7001	Capitol High School	(\$6,416)	\$1,660,519	\$0	\$22,538	\$1,683,057		\$1,683,057	\$140,255	\$0	\$10,000	\$0	\$1,693,057
	Total RSD Operated	(\$6,416)	\$7,076,855	\$0	\$34,220	\$7,111,075	\$0	\$7,111,075	\$592,590	\$0	\$10,000	\$0	\$7,121,075
WAO001	Celerity Dalton Charter School	\$0	\$1,300,553	\$0	\$0	\$1,300,553		\$1,300,553	\$108,379	\$0	\$0	\$0	\$1,300,553
WAP001	Celerity Lanier Charter School	(\$5,964)	\$1,103,978	\$0	\$0	\$1,103,978		\$1,103,978	\$91,998	\$0	\$0	\$0	\$1,103,978
WAV001	Democracy Prep	(\$1,787)	\$2,211,466	\$0	\$6,549	\$2,218,015		\$2,218,015	\$184,835	\$0	\$0	\$0	\$2,218,015
WB2001	Kenilworth Middle	\$0	\$1,629,262	\$0	\$16,048	\$1,645,310		\$1,645,310	\$137,109	\$0	\$0	\$0	\$1,645,310
WYA001	Celerity Glen Oaks	\$0	\$1,198,386	\$0	\$0	\$1,198,386		\$1,198,386	\$99,866	\$0	\$0	\$0	\$1,198,386
	Placeholder for Closed LEAs												
	Total Type 5 Charters East Baton Rouge Parish	(\$7,751)	\$7,443,645	\$0	\$22,597	\$7,466,242	\$0	\$7,466,242	\$622,187	\$0	\$0	\$0	\$7,466,242
	Total RSD LA	(\$14,167)	\$14,520,500	\$0	\$56,817	\$14,577,317	\$0	\$14,577,317	\$1,214,777	\$0	\$10,000	\$0	\$14,587,317

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2019-20 Local Revenue Representation Per Pupil (per charter law) In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,549	\$4,367,040		\$0		\$0	\$0	\$4,367,040			\$0
WA7001	Capitol High School	\$6,759	\$2,581,938		\$0		\$0	\$0	\$2,581,938			\$0
	Total RSD Operated		\$6,948,978	0	\$0	0	\$0	\$0	\$6,948,978	\$0	\$0	\$0
WAO001	Celerity Dalton Charter School	\$6,759	\$2,061,495		\$0		\$0	\$0	\$2,061,495	(\$36,076)	(\$5,154)	(\$41,230)
WAP001	Celerity Lanier Charter School	\$6,759	\$1,757,340		\$0		\$0	\$0	\$1,757,340	(\$30,753)	(\$4,393)	(\$35,146)
WAV001	Democracy Prep	\$6,759	\$3,528,198		\$0		\$0	\$0	\$3,528,198	(\$61,743)	(\$8,820)	(\$70,563)
WB2001	Kenilworth Middle	\$6,759	\$2,575,179		\$0		\$0	\$0	\$2,575,179	(\$45,066)	(\$6,438)	(\$51,504)
WYA001	Celerity Glen Oaks	\$6,759	\$1,960,110		\$0		\$0	\$0	\$1,960,110	(\$34,302)	(\$4,900)	(\$39,202)
	Placeholder for Closed LEAs											
	Total Type 5 Charters East Baton Rouge Parish		\$11,882,322	0	\$0	0	\$0	\$0	\$11,882,322	(\$207,940)	(\$29,705)	(\$237,645)
	Total RSD LA		\$18,831,300	0	\$0	0	\$0	\$0	\$18,831,300	(\$207,940)	(\$29,705)	(\$237,645)

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,367,040	\$0	\$4,367,040		\$4,367,040	\$363,920
WA7001	Capitol High School	\$2,581,938	(\$16,630)	\$2,565,308		\$2,565,308	\$213,776
	Total RSD Operated	\$6,948,978	(\$16,630)	\$6,932,348	\$0	\$6,932,348	\$577,696
WAO001	Celerity Dalton Charter School	\$2,020,265	\$0	\$2,020,265		\$2,020,265	\$168,355
WAP001	Celerity Lanier Charter School	\$1,722,194	(\$10,054)	\$1,712,140		\$1,712,140	\$142,678
WAV001	Democracy Prep	\$3,457,635	(\$3,352)	\$3,454,283		\$3,454,283	\$287,857
WB2001	Kenilworth Middle	\$2,523,675	\$0	\$2,523,675		\$2,523,675	\$210,306
WYA001	Celerity Glen Oaks	\$1,920,908		\$1,920,908		\$1,920,908	\$160,076
	Placeholder for Closed LEAs						
	Total Type 5 Charters East Baton Rouge Parish	\$11,644,677	(\$13,406)	\$11,631,271	\$0	\$11,631,271	\$969,272
	Total RSD LA	\$18,593,655	(\$30,036)	\$18,563,619	\$0	\$18,563,619	\$1,546,968

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	948	\$4,775,739	547	\$367,743	367	\$67,390	75	\$339,002	17	\$31,450	\$93,905	\$5,675,229					
343001	Madison Prep	552	\$1,956,628	398	\$178,629	694	\$84,714	35	\$105,780	0	\$0	\$53,904	\$2,379,655					
344001	Int'l High School of N. O.	508	\$1,756,632	408	\$190,345	5	\$633	49	\$156,669	0	\$0	\$70,287	\$2,174,566					
345001	University View Academy (90%)	3,000	\$11,886,435	1,825	\$989,552	2,006	\$293,131	347	\$1,272,617	118	\$169,341	\$246,919	\$14,857,993					
346001	Lake Charles Charter Academy	920	\$2,952,117	919	\$422,710	23	\$2,942	112	\$352,160	16	\$20,026	\$101,753	\$3,851,708					
347001	Lycee Francois de la Nouvelle Orleans	852	\$2,993,602	382	\$179,957	0	\$0	82	\$262,906	93	\$118,037	\$134,138	\$3,688,641					
348001	New Orleans Military/Maritime Academy	870	\$3,222,899	664	\$315,857	1,154	\$149,590	68	\$218,662	0	\$0	\$104,969	\$4,011,978					
W18001	Noble Minds	67	\$232,375	54	\$25,337	0	\$0	10	\$31,768	0	\$0	\$10,795	\$300,274					
W1A001	JCFA - East	264	\$994,965	215	\$102,728	70	\$9,075	30	\$97,722	0	\$0	\$37,527	\$1,242,017					
W1B001	Advantage Charter Academy	602	\$2,800,451	540	\$324,776	40	\$6,729	60	\$256,603	0	\$0	\$70,633	\$3,459,192					
W1D001	JCFA - Lafayette	64	\$240,325	56	\$29,037	3	\$398	14	\$50,995	0	\$0	\$15,222	\$335,976					
W2B001	Willow Charter Academy	599	\$2,198,496	556	\$279,998	48	\$6,740	72	\$252,538	1	\$1,818	\$72,160	\$2,811,749					
W33001	Lincoln Prep School	456	\$1,841,983	382	\$210,543	137	\$20,774	72	\$274,133	6	\$9,104	\$65,084	\$2,421,621					
W37001	Greater Grace	79	\$238,170	67	\$23,552	0	\$0	19	\$46,824	0	\$0	\$13,928	\$322,474					
W3B001	Iberville Charter Academy	270	\$761,566	241	\$81,104	86	\$8,109	34	\$75,918	0	\$0	\$45,211	\$971,906					
W4A001	Delta Charter School	482	\$2,501,782	282	\$198,051	255	\$49,437	46	\$217,794	4	\$7,428	\$57,245	\$3,031,736					
W4B001	Lake Charles College Prep	453	\$1,449,839	339	\$155,580	524	\$65,587	52	\$162,715	0	\$0	\$54,350	\$1,888,071					
W5B001	Northeast Claiborne Charter	180	\$907,589	149	\$99,993	141	\$25,632	22	\$100,121	0	\$0	\$11,507	\$1,144,841					
W6B001	Acadiana Renaissance	892	\$3,345,456	367	\$191,515	184	\$25,711	53	\$187,788	41	\$55,729	\$92,942	\$3,899,141					
W7A001	Louisiana Key Academy	348	\$1,280,432	226	\$104,471	81	\$10,493	211	\$670,500	0	\$0	\$63,176	\$2,129,073					
W7B001	Lafayette Renaissance	906	\$3,393,935	725	\$371,662	299	\$42,319	68	\$239,468	15	\$23,331	\$92,783	\$4,163,499					
W8A001	Impact Charter	337	\$1,506,240	292	\$165,832	37	\$6,236	41	\$151,751	0	\$0	\$47,082	\$1,877,142					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,503,893	1,599	\$849,451	576	\$82,849	255	\$939,637	47	\$67,836	\$89,302	\$9,532,970					
WAK001	Southwest LA Charter School	661	\$2,115,548	617	\$283,165	72	\$9,012	76	\$237,814	0	\$0	\$75,245	\$2,720,785					
WAL001	J. S. Clark Leadership Academy	224	\$1,022,247	224	\$149,376	159	\$28,904	13	\$59,313	3	\$5,546	\$30,824	\$1,296,209					
WAQ001	Baton Rouge University Prep	306	\$1,057,643	302	\$132,634	0	\$0	39	\$116,023	0	\$0	\$40,456	\$1,346,756					
WAU001	GEO Prep Academy	513	\$1,840,229	451	\$206,122	49	\$5,909	57	\$179,387	3	\$4,355	\$70,525	\$2,306,530					
WBQ001	New Harmony High School	45	\$154,769	27	\$12,567	43	\$5,412	13	\$41,390	0	\$0	\$12,668	\$226,805					
WBR001	Athlos Academy of Jefferson Parish	974	\$3,727,048	871	\$418,261	0	\$0	101	\$330,311	14	\$18,293	\$80,962	\$4,574,874					
WBX001	GEO Next Generation HS	90	\$309,176	72	\$31,415	0	\$0	9	\$26,775	5	\$5,950	\$0	\$373,316					
WBY001	Red River Charter Academy	196	\$920,794	153	\$108,302	0	\$0	12	\$57,916	2	\$3,861	\$0	\$1,090,873					
WJ5001	Collegiate Academies	251	\$862,258	224	\$97,737	227	\$27,721	46	\$136,847	0	\$0	\$36,730	\$1,161,294					
WZ8001	GEO Prep Mid-City of Great BR	636	\$2,216,203	567	\$251,094	188	\$22,821	62	\$184,447	0	\$0	\$103,863	\$2,778,427					
State Total		19,456	\$74,967,466	14,741	\$7,549,096	7,467	\$1,058,267	2,255	\$7,834,292	385	\$542,106	\$2,096,095	\$94,047,321					

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28		
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a		
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,675,229	(\$14,187)	\$5,661,042	\$0	\$23,777	\$5,684,819	\$0	\$5,684,819	\$473,735	\$28,560	\$5,713,379
343001	Madison Prep	\$0	\$0	\$0	\$2,379,655	(\$5,949)	\$2,373,706	\$0	\$32,568	\$2,406,274	\$0	\$2,406,274	\$200,524	\$41,412	\$2,447,686
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$2,174,566	(\$5,438)	\$2,169,128	\$0	\$29,972	\$2,199,100	\$0	\$2,199,100	\$183,260	\$10,000	\$2,209,100
345001	University View Academy (90%)	\$0	\$0	\$0	\$14,857,993	(\$37,148)	\$14,820,845	(\$244,830)	\$115,581	\$14,691,596	\$0	\$14,691,596	\$1,224,302	\$28,025	\$14,719,621
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,851,708	(\$9,629)	\$3,842,079	\$553	\$12,154	\$3,854,786	\$0	\$3,854,786	\$321,231	\$0	\$3,854,786
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$3,688,641	(\$9,222)	\$3,679,419	\$0	\$760,248	\$4,439,667	\$0	\$4,439,667	\$369,971	\$0	\$4,439,667
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$4,011,978	(\$10,030)	\$4,001,948	\$1,571	\$51,330	\$4,054,849	\$0	\$4,054,849	\$337,905	\$10,000	\$4,064,849
W18001	Noble Minds	\$0	\$0	\$0	\$300,274	(\$751)	\$299,523	\$0	\$0	\$299,523	\$0	\$299,523	\$24,959	\$0	\$299,523
W1A001	JCFA - East	\$0	\$0	\$0	\$1,242,017	(\$3,107)	\$1,238,910	(\$8,312)	\$15,576	\$1,246,174	\$0	\$1,246,174	\$103,847	\$12,138	\$1,258,312
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$3,459,192	(\$8,650)	\$3,450,542	\$7,641	\$6,254	\$3,464,437	\$0	\$3,464,437	\$288,702	\$0	\$3,464,437
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$335,976	(\$841)	\$335,135	\$0	\$3,776	\$338,911	\$0	\$338,911	\$28,243	\$10,000	\$348,911
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,811,749	(\$7,030)	\$2,804,719	\$0	\$5,074	\$2,809,793	\$0	\$2,809,793	\$234,149	\$0	\$2,809,793
W33001	Lincoln Prep School	\$0	\$0	\$0	\$2,421,621	(\$6,054)	\$2,415,567	\$0	\$13,452	\$2,429,019	\$0	\$2,429,019	\$202,419	\$10,085	\$2,439,104
W37001	Greater Grace	\$0	\$0	\$0	\$322,474	(\$807)	\$321,667	\$0	\$708	\$322,375	\$0	\$322,375	\$26,865	\$0	\$322,375
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$971,906	(\$2,430)	\$969,476	\$1,283	\$2,655	\$973,414	\$0	\$973,414	\$81,118	\$0	\$973,414
W4A001	Delta Charter School	\$0	\$0	\$0	\$3,031,736	(\$7,579)	\$3,024,157	\$2,130	\$12,390	\$3,038,677	\$0	\$3,038,677	\$253,225	\$10,000	\$3,048,677
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$1,888,071	(\$4,720)	\$1,883,351	\$3,841	\$26,727	\$1,913,919	\$0	\$1,913,919	\$159,493	\$10,000	\$1,923,919
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,144,841	(\$2,862)	\$1,141,979	\$0	\$4,956	\$1,146,935	\$0	\$1,146,935	\$95,578	\$10,000	\$1,156,935
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$3,899,141	(\$9,748)	\$3,889,393	\$0	\$11,210	\$3,900,603	\$0	\$3,900,603	\$325,050	\$0	\$3,900,603
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$2,129,073	(\$5,321)	\$2,123,752	\$0	\$2,419	\$2,126,171	\$0	\$2,126,171	\$177,182	\$0	\$2,126,171
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,163,499	(\$10,409)	\$4,153,090	\$2,876	\$11,564	\$4,167,530	\$0	\$4,167,530	\$347,295	\$0	\$4,167,530
W8A001	Impact Charter	\$0	\$0	\$0	\$1,877,142	(\$4,694)	\$1,872,448	\$3,606	\$1,593	\$1,877,647	\$0	\$1,877,647	\$156,471	\$0	\$1,877,647
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,532,970	(\$23,829)	\$9,509,141	\$6,791	\$62,599	\$9,578,531	\$0	\$9,578,531	\$798,215	\$10,000	\$9,588,531
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,720,785	(\$6,802)	\$2,713,983	\$0	\$9,263	\$2,723,246	\$0	\$2,723,246	\$226,938	\$0	\$2,723,246
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,296,209	(\$3,240)	\$1,292,969	\$0	\$10,974	\$1,303,943	\$0	\$1,303,943	\$108,662	\$25,704	\$1,329,647
WAQ001	Baton Rouge University Prep	\$0	\$0	\$0	\$1,346,756	(\$3,366)	\$1,343,390	\$1,911	\$0	\$1,345,301	\$0	\$1,345,301	\$112,109	\$0	\$1,345,301
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$2,306,530	(\$5,765)	\$2,300,765	\$0	\$0	\$2,300,765	\$0	\$2,300,765	\$191,730	\$0	\$2,300,765
WBQ001	New Harmony High School	\$0	\$0	\$0	\$226,805	(\$568)	\$226,237	\$0	\$2,655	\$228,892	\$0	\$228,892	\$19,074	\$10,000	\$238,892
WBR001	Athlos Academy of Jefferson Parish	\$0	\$0	\$0	\$4,574,874	(\$11,437)	\$4,563,437	\$0	\$0	\$4,563,437	\$0	\$4,563,437	\$380,286	\$0	\$4,563,437
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$373,316	(\$933)	\$372,383	\$0	\$0	\$372,383	\$0	\$372,383	\$31,032	\$0	\$372,383
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,090,873	(\$2,727)	\$1,088,146	\$0	\$0	\$1,088,146	\$0	\$1,088,146	\$90,679	\$0	\$1,088,146
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$1,161,294	(\$2,904)	\$1,158,390	\$3,606	\$14,809	\$1,176,805	\$0	\$1,176,805	\$98,067	\$10,000	\$1,186,805
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$2,778,427	(\$6,945)	\$2,771,482	\$0	\$6,372	\$2,777,854	\$0	\$2,777,854	\$231,489	\$0	\$2,777,854
State Total		\$0	\$0	\$0	\$94,047,321	(\$235,122)	\$93,812,199	(\$217,333)	\$1,250,656	\$94,845,522	\$0	\$94,845,522	\$7,903,805	\$235,924	\$95,081,446

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Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2019-20 Local Revenue Representation Per Pupil <small>(per charter law)</small>	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,244,470	0	\$0	0	\$0	\$0	\$4,244,470	(\$10,610)	\$4,233,860	\$0	\$4,233,860	\$0	\$4,233,860	\$352,822	
343001	Madison Prep	\$4,136,388	0	\$0	0	\$0	\$0	\$4,136,388	(\$10,342)	\$4,126,046	\$0	\$4,126,046	\$0	\$4,126,046	\$343,837	
344001	Int'l High School of N. O.	\$2,902,147	0	\$0	0	\$0	\$0	\$2,902,147	(\$7,255)	\$2,894,892	\$0	\$2,894,892	\$0	\$2,894,892	\$241,241	
345001	University View Academy (90%)	\$13,304,111	0	\$0	0	\$0	\$0	\$13,304,111	(\$33,265)	\$13,270,846	(\$300,898)	\$12,969,948	\$0	\$12,969,948	\$1,080,833	
346001	Lake Charles Charter Academy	\$6,462,642	0	\$0	0	\$0	\$0	\$6,462,642	(\$16,157)	\$6,446,485	(\$2,893)	\$6,443,592	\$0	\$6,443,592	\$536,966	
347001	Lycee Francois de la Nouvelle Orleans	\$5,207,428	0	\$0	0	\$0	\$0	\$5,207,428	(\$13,018)	\$5,194,410	(\$231,826)	\$4,962,584	\$0	\$4,962,584	\$413,549	
348001	New Orleans Military/Maritime Academy	\$5,122,442	0	\$0	0	\$0	\$0	\$5,122,442	(\$12,806)	\$5,109,636	\$0	\$5,109,636	\$0	\$5,109,636	\$425,803	
W18001	Noble Minds	\$430,668	0	\$0	0	\$0	\$0	\$430,668	(\$1,077)	\$429,591	(\$23,954)	\$405,637	\$0	\$405,637	\$33,803	
W1A001	JCFA - East	\$1,517,122	0	\$0	0	\$0	\$0	\$1,517,122	(\$3,793)	\$1,513,329	(\$11,025)	\$1,502,304	\$0	\$1,502,304	\$125,192	
W1B001	Advantage Charter Academy	\$3,016,560	0	\$0	0	\$0	\$0	\$3,016,560	(\$7,542)	\$3,009,018	\$15,442	\$3,024,460	\$0	\$3,024,460	\$252,038	
W1D001	JCFA - Lafayette	\$327,737	0	\$0	0	\$0	\$0	\$327,737	(\$818)	\$326,919	\$0	\$326,919	\$0	\$326,919	\$27,243	
W2B001	Willow Charter Academy	\$3,168,505	0	\$0	0	\$0	\$0	\$3,168,505	(\$7,922)	\$3,160,583	\$0	\$3,160,583	\$0	\$3,160,583	\$263,382	
W33001	Lincoln Prep School	\$2,843,456	0	\$0	0	\$0	\$0	\$2,843,456	(\$7,108)	\$2,836,348	\$0	\$2,836,348	\$0	\$2,836,348	\$236,362	
W37001	Greater Grace	\$973,921	0	\$0	0	\$0	\$0	\$973,921	(\$2,436)	\$971,485	\$0	\$971,485	\$0	\$971,485	\$80,958	
W3B001	Iberville Charter Academy	\$3,161,520	0	\$0	0	\$0	\$0	\$3,161,520	(\$7,904)	\$3,153,616	\$6,796	\$3,160,412	\$0	\$3,160,412	\$263,368	
W4A001	Delta Charter School	\$1,539,271	0	\$0	0	\$0	\$0	\$1,539,271	(\$3,849)	\$1,535,422	\$0	\$1,535,422	\$0	\$1,535,422	\$127,952	
W4B001	Lake Charles College Prep	\$3,189,573	0	\$0	0	\$0	\$0	\$3,189,573	(\$7,974)	\$3,181,599	\$6,714	\$3,188,313	\$0	\$3,188,313	\$265,693	
W5B001	Northeast Claiborne Charter	\$774,084	0	\$0	0	\$0	\$0	\$774,084	(\$1,935)	\$772,149	\$0	\$772,149	\$0	\$772,149	\$64,346	
W6B001	Acadiana Renaissance	\$4,655,658	0	\$0	0	\$0	\$0	\$4,655,658	(\$11,639)	\$4,644,019	\$0	\$4,644,019	\$0	\$4,644,019	\$387,003	
W7A001	Louisiana Key Academy	\$2,532,867	0	\$0	0	\$0	\$0	\$2,532,867	(\$6,332)	\$2,526,535	\$0	\$2,526,535	\$0	\$2,526,535	\$210,543	
W7B001	Lafayette Renaissance	\$4,605,331	0	\$0	0	\$0	\$0	\$4,605,331	(\$11,513)	\$4,593,818	\$1,241	\$4,595,059	\$0	\$4,595,059	\$382,922	
W8A001	Impact Charter	\$1,836,815	0	\$0	0	\$0	\$0	\$1,836,815	(\$4,593)	\$1,832,222	\$7,721	\$1,839,943	\$0	\$1,839,943	\$153,330	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,618,264	0	\$0	0	\$0	\$0	\$8,618,264	(\$21,546)	\$8,596,718	\$7,814	\$8,604,532	\$0	\$8,604,532	\$717,050	
WAK001	Southwest LA Charter School	\$4,654,101	0	\$0	0	\$0	\$0	\$4,654,101	(\$11,635)	\$4,642,466	\$0	\$4,642,466	\$0	\$4,642,466	\$386,872	
WAL001	J. S. Clark Leadership Academy	\$617,251	0	\$0	0	\$0	\$0	\$617,251	(\$1,544)	\$615,707	\$0	\$615,707	\$0	\$615,707	\$51,309	
WAQ001	Baton Rouge University Prep	\$2,347,836	0	\$0	0	\$0	\$0	\$2,347,836	(\$5,870)	\$2,341,966	\$3,860	\$2,345,826	\$0	\$2,345,826	\$195,485	
WAU001	GEO Prep Academy	\$3,792,480	0	\$0	0	\$0	\$0	\$3,792,480	(\$9,481)	\$3,782,999	\$0	\$3,782,999	\$0	\$3,782,999	\$315,251	
WBQ001	New Harmony High School	\$293,334	0	\$0	0	\$0	\$0	\$293,334	(\$733)	\$292,601	\$0	\$292,601	\$0	\$292,601	\$24,384	
WBR001	Athlos Academy of Jefferson Parish	\$5,399,213	0	\$0	0	\$0	\$0	\$5,399,213	(\$13,498)	\$5,385,715	\$0	\$5,385,715	\$0	\$5,385,715	\$448,810	
WBX001	GEO Next Generation HS	\$694,800	0	\$0	0	\$0	\$0	\$694,800	(\$1,737)	\$693,063	\$0	\$693,063	\$0	\$693,063	\$57,755	
WBY001	Red River Charter Academy	\$437,001	0	\$0	0	\$0	\$0	\$437,001	(\$1,092)	\$435,909	\$0	\$435,909	\$0	\$435,909	\$36,326	
WJ5001	Collegiate Academies	\$1,937,720	0	\$0	0	\$0	\$0	\$1,937,720	(\$4,844)	\$1,932,876	\$7,721	\$1,940,597	\$0	\$1,940,597	\$161,716	
WZ8001	GEO Prep Mid-City of Great BR	\$4,843,482	0	\$0	0	\$0	\$0	\$4,843,482	(\$12,108)	\$4,831,374	\$0	\$4,831,374	\$0	\$4,831,374	\$402,614	
State Total		\$109,588,198	0	\$0	0	\$0	\$0	\$109,588,198	(\$273,976)	\$109,314,222	(\$513,287)	\$108,800,935	\$0	\$108,800,935	\$9,066,758	

**Table 6: FY2019-20 Budget Letter
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2017 Ad Valorem Tax Revenues (FY2017-18 AFR)	2017 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2017-18 Sales Tax Revenue (FY2017-18 AFR)	FY2017-18 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.93			0.75%			
	1	2	3	4	5	6	7	8	
	T7, C26	T7, C3c	C2 x 14.93 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,356,115	\$380,822,348	\$5,686,755	\$12,576,932	\$838,462,133	\$6,275,688	\$548,480	\$12,510,923
2	Allen	\$4,404,399	\$94,668,791	\$1,413,673	\$7,837,493	\$261,249,767	\$1,955,392	\$89,377	\$3,458,442
3	Ascension	\$75,006,707	\$1,219,303,978	\$18,207,659	\$64,809,603	\$3,240,480,150	\$24,254,216	\$201,736	\$42,663,611
4	Assumption	\$6,949,587	\$178,560,538	\$2,666,414	\$6,574,692	\$219,156,400	\$1,640,333	\$105,619	\$4,412,366
5	Avoyelles	\$3,430,455	\$140,812,795	\$2,102,734	\$7,953,986	\$454,513,486	\$3,401,924	\$431,002	\$5,935,660
6	Beauregard	\$12,276,413	\$234,613,467	\$3,503,443	\$10,764,650	\$538,232,500	\$4,028,541	\$322,930	\$7,854,914
7	Bienville	\$21,163,854	\$359,774,044	\$5,372,445	\$5,083,322	\$220,950,823	\$1,653,764	\$131,348	\$7,157,557
8	Bossier	\$62,080,324	\$962,926,141	\$14,379,212	\$45,934,580	\$2,624,833,143	\$19,646,246	\$778,815	\$34,804,273
9	Caddo	\$129,460,378	\$1,758,349,507	\$26,257,134	\$78,464,255	\$5,230,950,333	\$39,152,408	\$1,940,066	\$67,349,608
10	Calcasieu	\$58,644,643	\$2,143,208,511	\$32,004,168	\$201,848,143	\$7,749,847,470	\$58,005,748	\$1,028,612	\$91,038,528
11	Caldwell	\$3,412,547	\$61,321,061	\$915,697	\$2,129,190	\$106,459,500	\$796,824	\$89,085	\$1,801,606
12	Cameron	\$8,286,762	\$257,495,030	\$3,845,130	\$0	\$351,063,173	\$2,627,624	\$341,218	\$6,813,972
13	Catahoula	\$908,140	\$39,183,469	\$585,120	\$2,640,149	\$88,004,967	\$658,696	\$126,637	\$1,370,453
14	Claiborne	\$3,144,435	\$130,688,915	\$1,951,555	\$2,739,124	\$136,956,200	\$1,025,084	\$131,214	\$3,107,853
15	Concordia	\$5,474,275	\$135,459,321	\$2,022,791	\$5,001,407	\$250,070,350	\$1,871,717	\$172,691	\$4,067,199
16	DeSoto	\$41,747,756	\$678,096,471	\$10,125,899	\$31,166,847	\$923,375,940	\$6,911,247	\$920,741	\$17,957,887
17	East Baton Rouge	\$161,487,927	\$3,719,190,454	\$55,538,039	\$179,415,810	\$8,970,790,500	\$67,144,214	\$4,053,406	\$126,735,659
18	East Carroll	\$710,083	\$43,215,782	\$645,334	\$2,891,256	\$72,207,772	\$540,458	\$151,577	\$1,337,369
19	East Feliciana	\$2,953,527	\$151,964,712	\$2,269,263	\$3,746,497	\$187,324,850	\$1,402,082	\$79,328	\$3,750,673
20	Evangeline	\$7,361,044	\$244,167,860	\$3,646,117	\$7,260,049	\$363,002,450	\$2,716,986	\$461,912	\$6,825,015
21	Franklin	\$2,460,745	\$99,943,572	\$1,492,440	\$5,193,625	\$259,681,250	\$1,943,652	\$80,058	\$3,516,150
22	Grant	\$2,906,195	\$50,330,130	\$751,571	\$2,487,436	\$124,371,800	\$930,893	\$333,924	\$2,016,388
23	Iberia	\$19,645,737	\$628,544,622	\$9,385,950	\$23,433,835	\$1,171,691,750	\$8,769,832	\$493,778	\$18,649,560
24	Iberville	\$33,138,333	\$572,147,130	\$8,543,776	\$23,438,516	\$1,171,925,800	\$8,771,583	\$137,752	\$17,453,111
25	Jackson	\$5,528,256	\$224,096,560	\$3,346,396	\$5,785,377	\$192,845,900	\$1,443,405	\$89,565	\$4,879,366
26	Jefferson	\$83,114,798	\$3,639,502,387	\$54,348,070	\$194,743,797	\$9,737,189,850	\$72,880,529	\$1,953,014	\$129,181,613
27	Jefferson Davis	\$8,561,480	\$216,671,031	\$3,235,512	\$11,649,969	\$465,998,760	\$3,487,889	\$320,203	\$7,043,604
28	Lafayette	\$72,925,123	\$2,276,953,641	\$34,001,362	\$113,417,724	\$5,670,886,200	\$42,445,222	\$2,390,590	\$78,837,174
29	Lafourche	\$40,973,202	\$959,324,398	\$14,325,428	\$29,935,106	\$1,496,755,300	\$11,202,854	\$471,914	\$26,000,196
30	LaSalle	\$3,441,940	\$78,727,710	\$1,175,628	\$7,062,745	\$235,424,833	\$1,762,098	\$75,988	\$3,013,714
31	Lincoln	\$19,436,745	\$454,621,934	\$6,788,792	\$19,766,667	\$988,333,350	\$7,397,438	\$389,408	\$14,575,638
32	Livingston	\$18,084,010	\$513,960,638	\$7,674,887	\$50,459,200	\$2,018,368,000	\$15,107,000	\$986,735	\$23,768,622
33	Madison	\$2,381,370	\$109,359,250	\$1,633,043	\$3,342,577	\$133,703,080	\$1,000,735	\$45,847	\$2,679,625
34	Morehouse	\$5,526,382	\$145,640,220	\$2,174,821	\$5,995,560	\$299,778,000	\$2,243,766	\$209,484	\$4,628,071
35	Natchitoches	\$8,049,415	\$340,186,653	\$5,079,949	\$15,434,082	\$617,363,280	\$4,620,816	\$699,789	\$10,400,554
36	Orleans	\$169,281,560	\$3,789,022,670	\$56,580,831	\$139,638,108	\$9,309,207,200	\$69,677,182	\$2,847,786	\$129,105,799
37	Ouachita	\$29,781,840	\$713,564,414	\$10,655,536	\$45,501,423	\$1,516,714,100	\$11,352,241	\$836,318	\$22,844,095
38	Plaquemines	\$26,399,062	\$1,012,141,815	\$15,114,142	\$17,550,223	\$702,008,920	\$5,254,368	\$102,915	\$20,471,425
39	Pointe Coupee	\$7,795,425	\$474,169,906	\$7,080,699	\$7,065,003	\$353,250,150	\$2,643,993	\$152,093	\$9,876,785
40	Rapides	\$39,230,315	\$813,097,131	\$12,141,841	\$50,928,120	\$2,546,406,000	\$19,059,238	\$1,062,573	\$32,263,652
41	Red River	\$10,564,712	\$236,356,170	\$3,529,467	\$4,645,708	\$212,047,810	\$1,587,127	\$91,520	\$5,208,114
42	Richland	\$6,359,840	\$227,088,187	\$3,391,069	\$6,116,304	\$305,815,200	\$2,288,953	\$205,522	\$5,885,544
43	Sabine	\$6,294,219	\$174,477,756	\$2,605,447	\$9,703,993	\$374,966,010	\$2,806,531	\$147,620	\$5,559,598
44	St. Bernard	\$12,817,308	\$311,778,562	\$4,655,736	\$16,421,148	\$821,057,400	\$6,145,418	\$116,147	\$10,917,301
45	St. Charles	\$69,078,687	\$1,268,026,118	\$18,935,218	\$54,617,114	\$1,820,570,467	\$13,626,533	\$276,799	\$32,838,550
46	St. Helena	\$2,117,427	\$48,929,860	\$730,661	\$1,407,923	\$70,396,150	\$526,898	\$31,836	\$1,289,395
47	St. James	\$25,688,460	\$568,518,302	\$8,489,587	\$19,645,026	\$785,801,040	\$5,881,532	\$82,923	\$14,454,042
48	St. John the Baptist	\$15,192,746	\$417,380,640	\$6,232,674	\$24,772,288	\$990,891,520	\$7,416,585	\$251,913	\$13,901,172
49	St. Landry	\$13,250,783	\$651,988,212	\$9,736,029	\$23,368,563	\$1,168,428,150	\$8,745,404	\$542,634	\$19,024,067
50	St. Martin	\$12,729,214	\$383,456,179	\$5,726,086	\$15,367,394	\$768,369,700	\$5,751,063	\$320,519	\$11,797,668
51	St. Mary	\$19,715,437	\$551,329,902	\$8,232,916	\$14,811,568	\$846,375,314	\$6,334,916	\$648,143	\$15,215,975
52	St. Tammany	\$130,775,265	\$2,021,346,077	\$30,184,417	\$97,261,498	\$4,863,074,900	\$36,398,948	\$2,009,558	\$68,592,923
53	Tangipahoa	\$7,041,768	\$575,918,989	\$8,600,100	\$44,364,304	\$2,218,215,200	\$16,602,808	\$204,399	\$25,407,307
54	Tensas	\$2,119,616	\$55,508,652	\$828,901	\$688,586	\$45,905,733	\$343,593	\$46,926	\$1,219,420
55	Terrebonne	\$8,797,316	\$951,124,643	\$14,202,983	\$55,733,558	\$2,160,215,426	\$16,168,694	\$304,730	\$30,676,407
56	Union	\$3,374,833	\$152,044,358	\$2,270,453	\$7,373,157	\$245,771,900	\$1,839,544	\$99,794	\$4,209,791
57	Vermilion	\$12,044,214	\$309,862,263	\$4,627,120	\$11,227,692	\$748,512,800	\$5,602,439	\$1,347,078	\$11,576,637
58	Vernon	\$7,686,420	\$139,452,269	\$2,082,417	\$11,387,088	\$569,354,400	\$4,261,481	\$397,373	\$6,741,271
59	Washington	\$3,106,198	\$100,956,762	\$1,507,570	\$4,698,517	\$234,925,850	\$1,758,364	\$159,786	\$3,425,720
60	Webster	\$11,638,740	\$256,926,526	\$3,836,640	\$14,555,945	\$683,377,700	\$5,114,918	\$298,569	\$9,250,127
61	West Baton Rouge	\$20,606,737	\$401,558,991	\$5,996,412	\$16,244,186	\$812,209,300	\$6,079,192	\$177,330	\$12,252,934
62	West Carroll	\$1,610,387	\$60,831,702	\$908,389	\$2,714,066	\$135,703,300	\$1,015,707	\$91,139	\$2,015,235
63	West Feliciana	\$9,418,278	\$284,312,541	\$4,245,591	\$8,123,942	\$270,798,067	\$2,026,859	\$54,886	\$6,327,336
64	Winn	\$2,552,157	\$68,200,692	\$1,018,429	\$3,911,596	\$195,579,800	\$1,463,868	\$235,607	\$2,717,904
65	City of Monroe	\$16,291,933	\$389,860,761	\$5,821,724	\$28,596,883	\$1,429,844,150	\$10,702,040	\$163,871	\$16,687,635
66	City of Bogalusa	\$5,283,979	\$84,429,330	\$1,260,769	\$2,738,238	\$273,823,800	\$2,049,505	\$195,641	\$3,505,915
67	Zachary Community	\$20,159,255	\$254,509,091	\$3,800,541	\$11,418,953	\$570,947,650	\$4,273,406	\$93,470	\$8,167,417
68	City of Baker	\$2,074,877	\$48,195,236	\$719,691	\$3,399,115	\$169,955,750	\$1,272,078	\$42,968	\$2,034,737
69	Central Community	\$8,818,879	\$134,973,014	\$2,015,529	\$9,097,969	\$363,918,760	\$2,723,845	\$4,000	\$4,743,374
	STATE TOTAL	\$1,686,130,989	\$41,175,170,792	\$614,861,822	\$1,976,079,400	\$95,996,688,677	\$718,512,175	\$34,428,229	\$1,367,802,226

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		2017 Assessed Property Value					
		2017 Total Assessed Property Value	2017 Assessed Homestead Exemption	2017 Net Assessed Taxable Property	Prior Year 2016 Net Assessed Taxable Property (Without cap)	Percent Change	2017 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10% 3c
	Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)	
1	Acadia	\$468,904,249	\$88,081,901	\$380,822,348	\$382,253,415	-0.37%	\$380,822,348
2	Allen	\$122,784,430	\$28,115,639	\$94,668,791	\$93,262,303	1.51%	\$94,668,791
3	Ascension	\$1,440,772,700	\$221,468,722	\$1,219,303,978	\$1,175,188,871	3.75%	\$1,219,303,978
4	Assumption	\$215,256,567	\$36,696,029	\$178,560,538	\$167,244,252	6.77%	\$178,560,538
5	Avoyelles	\$202,165,700	\$61,352,905	\$140,812,795	\$140,066,332	0.53%	\$140,812,795
6	Beauregard	\$291,357,209	\$56,743,742	\$234,613,467	\$214,969,867	9.14%	\$234,613,467
7	Bienville	\$377,131,440	\$17,357,396	\$359,774,044	\$346,491,397	3.83%	\$359,774,044
8	Bossier	\$1,153,641,525	\$190,715,384	\$962,926,141	\$978,207,233	-1.56%	\$962,926,141
9	Caddo	\$2,093,594,788	\$335,245,281	\$1,758,349,507	\$1,748,031,376	0.59%	\$1,758,349,507
10	Calcasieu	\$2,432,880,232	\$289,671,721	\$2,143,208,511	\$2,048,915,100	4.60%	\$2,143,208,511
11	Caldwell	\$75,820,883	\$14,499,822	\$61,321,061	\$60,316,755	1.67%	\$61,321,061
12	Cameron	\$269,705,881	\$12,210,851	\$257,495,030	\$241,097,528	6.80%	\$257,495,030
13	Catahoula	\$53,900,364	\$14,716,895	\$39,183,469	\$39,254,223	-0.18%	\$39,183,469
14	Claiborne	\$150,006,719	\$19,317,804	\$130,688,915	\$137,804,877	-5.16%	\$130,688,915
15	Concordia	\$163,633,760	\$28,174,439	\$135,459,321	\$138,800,333	-2.41%	\$135,459,321
16	DeSoto	\$719,797,208	\$41,700,737	\$678,096,471	\$690,170,772	-1.75%	\$678,096,471
17	East Baton Rouge	\$4,273,778,589	\$554,588,135	\$3,719,190,454	\$3,562,644,190	4.39%	\$3,719,190,454
18	East Carroll	\$48,493,997	\$5,278,215	\$43,215,782	\$43,091,224	0.29%	\$43,215,782
19	East Feliciana	\$187,671,734	\$35,707,022	\$151,964,712	\$146,189,894	3.95%	\$151,964,712
20	Evangeline	\$296,178,740	\$52,010,880	\$244,167,860	\$245,154,853	-0.40%	\$244,167,860
21	Franklin	\$129,270,178	\$29,326,606	\$99,943,572	\$95,872,261	4.25%	\$99,943,572
22	Grant	\$83,311,363	\$32,981,233	\$50,330,130	\$52,344,770	-3.85%	\$50,330,130
23	Iberia	\$740,847,952	\$112,303,330	\$628,544,622	\$626,744,993	0.29%	\$628,544,622
24	Iberville	\$620,265,705	\$48,118,575	\$572,147,130	\$603,462,355	-5.19%	\$572,147,130
25	Jackson	\$244,727,840	\$20,631,280	\$224,096,560	\$226,287,680	-0.97%	\$224,096,560
26	Jefferson	\$4,382,747,747	\$743,245,360	\$3,639,502,387	\$3,591,183,716	1.35%	\$3,639,502,387
27	Jefferson Davis	\$267,170,312	\$50,499,281	\$216,671,031	\$214,642,010	0.95%	\$216,671,031
28	Lafayette	\$2,665,288,645	\$388,335,004	\$2,276,953,641	\$2,259,086,547	0.79%	\$2,276,953,641
29	Lafourche	\$1,133,345,149	\$174,020,751	\$959,324,398	\$1,063,044,930	-9.76%	\$959,324,398
30	LaSalle	\$100,903,970	\$22,176,260	\$78,727,710	\$76,901,570	2.37%	\$78,727,710
31	Lincoln	\$512,766,680	\$58,144,746	\$454,621,934	\$455,174,766	-0.12%	\$454,621,934
32	Livingston	\$754,188,085	\$240,227,447	\$513,960,638	\$494,419,412	3.95%	\$513,960,638
33	Madison	\$120,013,551	\$10,654,301	\$109,359,250	\$111,158,810	-1.62%	\$109,359,250
34	Morehouse	\$181,368,227	\$35,728,007	\$145,640,220	\$143,624,727	1.40%	\$145,640,220
35	Natchitoches	\$393,018,744	\$52,832,091	\$340,186,653	\$337,879,825	0.68%	\$340,186,653
36	Orleans	\$4,263,950,700	\$474,928,030	\$3,789,022,670	\$3,653,953,630	3.70%	\$3,789,022,670
37	Ouachita	\$877,561,471	\$163,997,057	\$713,564,414	\$684,904,403	4.18%	\$713,564,414
38	Plaquemines	\$1,042,512,352	\$30,370,537	\$1,012,141,815	\$1,026,946,701	-1.44%	\$1,012,141,815
39	Pointe Coupee	\$515,550,109	\$41,380,203	\$474,169,906	\$487,597,847	-2.75%	\$474,169,906
40	Rapides	\$996,875,886	\$183,778,755	\$813,097,131	\$795,946,851	2.15%	\$813,097,131
41	Red River	\$247,782,920	\$11,426,750	\$236,356,170	\$233,776,610	1.10%	\$236,356,170
42	Richland	\$256,147,631	\$29,059,444	\$227,088,187	\$206,712,484	9.86%	\$227,088,187
43	Sabine	\$208,368,170	\$33,890,414	\$174,477,756	\$172,964,555	0.87%	\$174,477,756
44	St. Bernard	\$377,195,301	\$65,416,739	\$311,778,562	\$314,102,692	-0.74%	\$311,778,562
45	St. Charles	\$1,367,081,786	\$99,055,668	\$1,268,026,118	\$1,233,690,797	2.78%	\$1,268,026,118
46	St. Helena	\$66,727,670	\$17,797,810	\$48,929,860	\$53,685,990	-8.86%	\$48,929,860
47	St. James	\$835,293,888	\$41,235,631	\$794,058,257	\$516,834,820	53.64%	\$568,518,302
48	St. John the Baptist	\$502,061,347	\$84,680,707	\$417,380,640	\$427,246,759	-2.31%	\$417,380,640
49	St. Landry	\$784,265,170	\$132,276,958	\$651,988,212	\$627,269,322	3.94%	\$651,988,212
50	St. Martin	\$472,034,441	\$88,578,262	\$383,456,179	\$389,990,472	-1.68%	\$383,456,179
51	St. Mary	\$625,992,829	\$74,662,927	\$551,329,902	\$608,764,015	-9.43%	\$551,329,902
52	St. Tammany	\$2,529,120,489	\$507,774,412	\$2,021,346,077	\$1,959,106,854	3.18%	\$2,021,346,077
53	Tangipahoa	\$778,627,489	\$202,708,500	\$575,918,989	\$564,635,317	2.00%	\$575,918,989
54	Tensas	\$60,871,475	\$5,362,823	\$55,508,652	\$55,364,406	0.26%	\$55,508,652
55	Terrebonne	\$1,133,043,968	\$181,919,325	\$951,124,643	\$922,511,933	3.10%	\$951,124,643
56	Union	\$187,228,892	\$35,184,534	\$152,044,358	\$154,599,163	-1.65%	\$152,044,358
57	Vermilion	\$404,938,982	\$95,076,719	\$309,862,263	\$336,437,750	-7.90%	\$309,862,263
58	Vernon	\$193,641,810	\$54,189,541	\$139,452,269	\$141,390,624	-1.37%	\$139,452,269
59	Washington	\$142,924,780	\$41,968,018	\$100,956,762	\$99,213,007	1.76%	\$100,956,762
60	Webster	\$311,472,720	\$54,546,194	\$256,926,526	\$262,753,265	-2.22%	\$256,926,526
61	West Baton Rouge	\$447,634,250	\$46,075,259	\$401,558,991	\$392,612,283	2.28%	\$401,558,991
62	West Carroll	\$78,606,194	\$17,474,492	\$60,831,702	\$57,495,052	5.80%	\$60,831,702
63	West Feliciana	\$301,800,237	\$17,487,696	\$284,312,541	\$284,362,459	-0.02%	\$284,312,541
64	Winn	\$85,447,079	\$17,246,387	\$68,200,692	\$68,531,753	-0.48%	\$68,200,692
65	City of Monroe	\$434,263,534	\$44,402,773	\$389,860,761	\$372,954,529	4.53%	\$389,860,761
66	City of Bogalusa	\$103,843,580	\$19,414,250	\$84,429,330	\$81,727,960	3.31%	\$84,429,330
67	Zachary Community	\$299,361,077	\$44,851,986	\$254,509,091	\$240,027,255	6.03%	\$254,509,091
68	City of Baker	\$70,023,245	\$20,618,495	\$49,404,750	\$43,813,851	12.76%	\$48,195,236
69	Central Community	\$223,118,975	\$66,515,573	\$156,603,402	\$122,702,740	27.63%	\$134,973,014
STATE TOTAL		\$48,592,081,310	\$7,168,530,661	\$41,423,550,649	\$40,545,611,316	2.17%	\$41,175,170,792

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62160 through 62220, C4	KPC 62320 C3	KPC 62260 through 62320, C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$1,984,017	20.38	\$7,513,565	0	13.45	3	\$1,858,533	\$11,356,115
2	Allen	4.28	\$395,357	5.15	\$477,676	0	89.88	6	\$1,899,292	\$2,772,325
3	Ascension	3.61	\$4,396,940	42.90	\$52,244,510	0	0	0	\$0	\$56,641,450
4	Assumption	5.49	\$970,277	33.88	\$5,980,499	0	0	0	\$0	\$6,950,776
5	Avoyelles	3.62	\$525,757	20.00	\$2,904,698	0	0	0	\$0	\$3,430,455
6	Beauregard	4.86	\$1,150,074	30.12	\$7,135,838	0	0	0	\$0	\$8,285,912
7	Bienville	5.88	\$2,029,806	53.06	\$18,318,047	0	0	0	\$0	\$20,347,853
8	Bossier	3.47	\$3,295,861	48.06	\$45,648,561	0	0	0	\$0	\$48,944,422
9	Caddo	7.70	\$13,506,149	61.12	\$107,185,607	0	0	0	\$0	\$120,691,756
10	Calcasieu	5.13	\$10,821,413	12.10	\$25,569,098	0	0	0	\$271,177	\$36,661,688
11	Caldwell	5.40	\$323,634	32.83	\$1,980,166	0	0	0	\$0	\$2,303,800
12	Cameron	4.84	\$1,169,273	29.46	\$7,117,489	0	0	0	\$0	\$8,286,762
13	Catahoula	4.16	\$162,802	13.27	\$521,044	0	5.56	4	\$172,290	\$856,136
14	Claiborne	5.29	\$691,945	10.30	\$1,347,381	0	11.88	3	\$559,887	\$2,599,213
15	Concordia	2.81	\$380,672	37.60	\$5,093,603	0	0	0	\$0	\$5,474,275
16	DeSoto	5.32	\$3,742,920	51.34	\$36,120,531	0	0	0	\$0	\$39,863,451
17	East Baton Rouge	5.25	\$19,513,213	38.20	\$141,974,714	0	0	0	\$0	\$161,487,927
18	East Carroll	8.20	\$355,905	8.24	\$354,178	0	0	0	\$0	\$710,083
19	East Feliciana	3.34	\$485,211	17.00	\$2,468,316	0	0	0	\$0	\$2,953,527
20	Evangeline	4.50	\$1,095,546	9.99	\$2,457,776	0	11.96	3	\$3,332,383	\$6,885,705
21	Franklin	4.53	\$457,789	20.25	\$2,002,956	0	0	0	\$0	\$2,460,745
22	Grant	5.63	\$282,083	23.06	\$1,646,977	0	15.86	8	\$0	\$1,929,060
23	Iberia	4.47	\$2,700,889	6.15	\$3,716,564	0	0	0	\$0	\$6,417,453
24	Iberville	3.49	\$1,809,920	54.34	\$28,163,413	0	0	0	\$0	\$29,973,333
25	Jackson	4.98	\$1,080,009	21.05	\$4,448,247	0	0	0	\$0	\$5,528,256
26	Jefferson	2.91	\$4,838,805	20.00	\$71,128,394	0	0	0	\$0	\$75,967,199
27	Jefferson Davis	6.48	\$1,390,343	10.77	\$2,310,782	0	18.91	7	\$2,522,699	\$6,223,824
28	Lafayette	4.59	\$9,955,983	28.97	\$62,969,140	0	0	0	\$0	\$72,925,123
29	Lafourche	3.63	\$3,434,936	28.47	\$26,913,117	0	0	0	\$0	\$30,348,053
30	LaSalle	4.54	\$351,532	39.75	\$3,090,408	0	0	0	\$0	\$3,441,940
31	Lincoln	3.91	\$1,774,921	26.45	\$12,006,642	0	3.25	4	\$1,139,986	\$14,921,549
32	Livingston	3.29	\$1,672,906	19.18	\$9,752,630	0	0	0	\$0	\$11,425,536
33	Madison	4.58	\$499,618	5.25	\$572,708	0	0	0	\$0	\$1,072,326
34	Morehouse	5.96	\$853,877	22.46	\$3,218,233	0	10	0	\$594,311	\$4,666,421
35	Natchitoches	4.65	\$1,514,942	7.00	\$2,280,556	0	20	5	\$3,400,224	\$7,195,722
36	Orleans	27.65	\$102,628,303	12.69	\$56,119,647	0	0	0	\$0	\$158,747,950
37	Ouachita	5.18	\$3,729,208	24.15	\$16,958,587	0	0	0	\$0	\$20,687,795
38	Plaquemines	6.03	\$6,664,340	18.38	\$19,734,722	0	0	0	\$0	\$26,399,062
39	Pointe Coupee	4.54	\$2,144,924	11.96	\$5,650,501	0	0	0	\$0	\$7,795,425
40	Rapides	4.93	\$3,967,858	21.64	\$17,462,301	0	24.39	13	\$9,015,705	\$30,445,864
41	Red River	4.97	\$1,158,062	38.12	\$8,882,377	0	0	0	\$0	\$10,040,439
42	Richland	8.71	\$1,769,028	8.59	\$1,744,611	0	0	0	\$0	\$3,513,639
43	Sabine	5.35	\$906,657	9.02	\$1,528,596	0	16.09	7	\$1,656,186	\$4,091,439
44	St. Bernard	3.83	\$1,190,934	37.39	\$11,626,076	0	0	0	\$0	\$12,817,010
45	St. Charles	4.12	\$5,214,521	41.86	\$57,522,625	0	0	0	\$0	\$62,737,146
46	St. Helena	3.38	\$170,553	39.88	\$1,946,874	0	0	6	\$0	\$2,117,427
47	St. James	3.85	\$2,233,203	30.45	\$17,809,756	0	0	0	\$0	\$20,042,959
48	St. John the Baptist	3.65	\$1,410,546	25.66	\$9,916,503	0	0	0	\$0	\$11,327,049
49	St. Landry	4.37	\$2,821,918	16.15	\$10,469,194	0	0	0	\$0	\$13,291,112
50	St. Martin	2.48	\$942,035	9.53	\$3,620,163	0	0	0	\$0	\$4,562,198
51	St. Mary	8.35	\$4,492,495	11.17	\$6,009,714	0	12.17	3	\$6,418,452	\$16,920,661
52	St. Tammany	3.65	\$7,294,842	44.86	\$89,651,715	0	0	0	\$0	\$96,946,557
53	Tangipahoa	4.06	\$2,302,423	0.00	\$0	0	15	2	\$4,341,059	\$6,643,482
54	Tensas	5.42	\$304,864	32.28	\$1,814,752	0	0	0	\$0	\$2,119,616
55	Terrebonne	3.86	\$3,663,176	5.41	\$5,134,140	0	0	0	\$0	\$8,797,316
56	Union	3.55	\$531,160	15.00	\$2,244,605	0	0	0	\$114	\$2,775,879
57	Vermilion	4.65	\$1,412,499	35.00	\$10,631,715	0	0	0	\$0	\$12,044,214
58	Vernon	4.18	\$569,463	8.12	\$1,106,259	0	19.11	9	\$2,129,237	\$3,804,959
59	Washington	3.91	\$389,014	15.07	\$1,499,350	0	5.19	1	\$36,134	\$1,924,498
60	Webster	4.23	\$1,071,695	11.61	\$2,941,479	0	26.42	5	\$1,915,795	\$5,928,969
61	West Baton Rouge	4.39	\$1,760,334	39.00	\$15,638,505	0	0	0	\$0	\$17,398,839
62	West Carroll	7.23	\$426,099	18.00	\$971,264	4.57	4.57	1	\$213,024	\$1,610,387
63	West Feliciana	4.46	\$1,321,942	29.50	\$8,096,040	0	0	0	\$0	\$9,417,982
64	Winn	4.93	\$335,600	15.72	\$1,070,441	0	3.44	2	\$184,284	\$1,590,325
65	City of Monroe	7.07	\$2,791,441	20.56	\$8,112,625	0	0	0	\$0	\$10,904,066
66	City of Bogalusa	6.43	\$520,852	56.61	\$4,763,127	0	0	0	\$0	\$5,283,979
67	Zachary Community	5.00	\$1,273,679	38.20	\$9,727,451	0	0	0	\$0	\$11,001,130
68	City of Baker	5.00	\$239,054	38.20	\$1,835,823	0	0	0	\$0	\$2,074,877
69	Central Community	3.91	\$597,068	30.06	\$4,602,388	0	0	0	\$0	\$5,199,456
	STATE TOTAL	5.12	\$267,865,115	24.89	\$1,123,477,990	0	89.88	92	\$41,660,772	\$1,433,003,877

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
	13	14	15	16	17	18	
	KPC 62620 C3	KPC 62560 through 62620, C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62560 through 62620, C8	C14 + C18
1 Acadia	0	\$0	0	0	0	\$0	\$0
2 Allen	0	\$0	0	27.5	5	\$1,632,074	\$1,632,074
3 Ascension	15.08	\$18,365,257	0	0	0	\$0	\$18,365,257
4 Assumption	0	\$0	0	0	0	\$0	\$0
5 Avoyelles	0	\$0	0	0	0	\$0	\$0
6 Beauregard	18	\$3,990,501	0	0	0	\$0	\$3,990,501
7 Bienville	0	\$0	0	60	4	\$816,001	\$816,001
8 Bossier	13.83	\$13,135,902	0	0	0	\$0	\$13,135,902
9 Caddo	5	\$8,768,622	0	0	0	\$0	\$8,768,622
10 Calcasieu	0	\$0	0	34.2	10	\$21,982,955	\$21,982,955
11 Caldwell	19	\$1,108,747	0	0	0	\$0	\$1,108,747
12 Cameron	0	\$0	0	0	0	\$0	\$0
13 Catahoula	0	\$0	0	14.5	1	\$52,004	\$52,004
14 Claiborne	0	\$0	0	17.5	1	\$545,222	\$545,222
15 Concordia							\$0
16 DeSoto	0	\$0	0	4	2	\$1,884,305	\$1,884,305
17 East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18 East Carroll	0	\$0	0	0	0	\$0	\$0
19 East Feliciana							\$0
20 Evangeline	0	\$0	0	11.75	1	\$475,339	\$475,339
21 Franklin	0	\$0	0	0	0	\$0	\$0
22 Grant	59	\$977,135	0	23	3	\$0	\$977,135
23 Iberia	21.9	\$13,228,284	0	0	0	\$0	\$13,228,284
24 Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25 Jackson	0	\$0	0	0	0	\$0	\$0
26 Jefferson	0	\$7,147,599	0	0	0	\$0	\$7,147,599
27 Jefferson Davis	0	\$0	0	13.75	7	\$2,337,656	\$2,337,656
28 Lafayette	0	\$0	0	0	0	\$0	\$0
29 Lafourche	11.2	\$10,598,148	0	0	0	\$0	\$10,598,148
30 LaSalle							\$0
31 Lincoln	0	\$0	0	18	4	\$4,515,196	\$4,515,196
32 Livingston	0	\$0	0	18.17	10	\$6,658,474	\$6,658,474
33 Madison	12	\$1,309,044	0	0	0	\$0	\$1,309,044
34 Morehouse	6	\$859,961	0	0	0	\$0	\$859,961
35 Natchitoches	0	\$0	0	33	3	\$853,693	\$853,693
36 Orleans	5	\$10,533,610	0	0	0	\$0	\$10,533,610
37 Ouachita	0	\$0	0	33.2	1	\$9,094,045	\$9,094,045
38 Plaquemines	0	\$0	0	0	0	\$0	\$0
39 Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40 Rapides	0	\$0	0	36	10	\$8,784,451	\$8,784,451
41 Red River	2	\$524,273	0	0	0	\$0	\$524,273
42 Richland	0	\$0	0	27	4	\$2,846,201	\$2,846,201
43 Sabine	0	\$0	0	30.25	7	\$2,202,780	\$2,202,780
44 St. Bernard	0	\$298	0	0	0	\$0	\$298
45 St. Charles	4.77	\$6,341,541	0	0	0	\$0	\$6,341,541
46 St. Helena	0	\$0	0	0	6	\$0	\$0
47 St. James	10	\$5,645,501	0	0	0	\$0	\$5,645,501
48 St. John the Baptist	10	\$3,887,563	0	0	0	\$0	\$3,887,563
49 St. Landry	0	\$0	0	0	0	\$0	\$0
50 St. Martin	21.5	\$8,167,016	0	0	0	\$0	\$8,167,016
51 St. Mary	0	\$0	0	15	3	\$2,794,776	\$2,794,776
52 St. Tammany	16.9	\$33,828,708	0	0	0	\$0	\$33,828,708
53 Tangipahoa	0	\$0	0	12.75	2	\$398,286	\$398,286
54 Tensas	0	\$0	0	0	0	\$0	\$0
55 Terrebonne	0	\$0	0	0	0	\$0	\$0
56 Union	4	\$598,273	0	0	0	\$0	\$598,273
57 Vermilion							\$0
58 Vernon	0	\$0	7.35	34.86	9	\$3,881,461	\$3,881,461
59 Washington	0	\$0	0	15	3	\$1,181,700	\$1,181,700
60 Webster	0	\$0	0	35	7	\$5,709,771	\$5,709,771
61 West Baton Rouge	8	\$3,207,898	0	0	0	\$0	\$3,207,898
62 West Carroll							\$0
63 West Feliciana	0	\$296	0	0	0	\$0	\$296
64 Winn	0	\$0	0	32	3	\$961,832	\$961,832
65 City of Monroe	13.65	\$5,387,867	0	0	0	\$0	\$5,387,867
66 City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67 Zachary Community	36	\$9,158,125	0	0	0	\$0	\$9,158,125
68 City of Baker	0	\$0	0	0	0	\$0	\$0
69 Central Community	23.65	\$3,619,423	0	0	0	\$0	\$3,619,423
STATE TOTAL	5.25	\$173,554,592	0	60	106	\$79,608,222	\$253,162,814

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2017-2018)
		Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	
		20 C4 + C6 + C13	21 C5 + C7 + C14	22 C11 + C18	23 (C19 ÷ C3) *1,000	24 (C12 ÷ C3) *1,000	25 (C26 ÷ C3) *1,000	
1	Acadia	25.61	\$9,497,582	\$1,858,533	0.00	29.82	29.82	\$11,356,115
2	Allen	9.43	\$873,033	\$3,531,366	17.24	29.28	46.52	\$4,404,399
3	Ascension	61.59	\$75,006,707	\$0	15.06	46.45	61.52	\$75,006,707
4	Assumption	39.37	\$6,950,776	\$0	0.00	38.93	38.92	\$6,949,587
5	Avoyelles	23.62	\$3,430,455	\$0	0.00	24.36	24.36	\$3,430,455
6	Beauregard	52.78	\$12,276,413	\$0	17.01	35.32	52.33	\$12,276,413
7	Bienville	58.94	\$20,347,853	\$816,001	2.27	56.56	58.83	\$21,163,854
8	Bossier	65.36	\$62,080,324	\$0	13.64	50.83	64.47	\$62,080,324
9	Caddo	73.82	\$129,460,378	\$0	4.99	68.64	73.63	\$129,460,378
10	Calcasieu	17.23	\$36,390,511	\$22,254,132	10.26	17.11	27.36	\$58,644,643
11	Caldwell	56.73	\$3,412,547	\$0	18.08	37.57	55.65	\$3,412,547
12	Cameron	34.30	\$8,286,762	\$0	0.00	32.18	32.18	\$8,286,762
13	Catahoula	17.43	\$683,846	\$224,294	1.33	21.85	23.18	\$908,140
14	Claiborne	15.59	\$2,039,326	\$1,105,109	4.17	19.89	24.06	\$3,144,435
15	Concordia	40.41	\$5,474,275	\$0	0.00	40.41	40.41	\$5,474,275
16	DeSoto	56.66	\$39,863,451	\$1,884,305	2.78	58.79	61.57	\$41,747,756
17	East Baton Rouge	43.45	\$161,487,927	\$0	0.00	43.42	43.42	\$161,487,927
18	East Carroll	16.44	\$710,083	\$0	0.00	16.43	16.43	\$710,083
19	East Feliciana	20.34	\$2,953,527	\$0	0.00	19.44	19.44	\$2,953,527
20	Evangeline	14.49	\$3,553,322	\$3,807,722	1.95	28.20	30.15	\$7,361,044
21	Franklin	24.78	\$2,460,745	\$0	0.00	24.62	24.62	\$2,460,745
22	Grant	87.69	\$2,906,195	\$0	19.41	38.33	57.74	\$2,906,195
23	Iberia	32.52	\$19,645,737	\$0	21.05	10.21	31.26	\$19,645,737
24	Iberville	57.83	\$33,138,333	\$0	5.53	52.39	57.92	\$33,138,333
25	Jackson	26.03	\$5,528,256	\$0	0.00	24.67	24.67	\$5,528,256
26	Jefferson	22.91	\$83,114,798	\$0	1.96	20.87	22.84	\$83,114,798
27	Jefferson Davis	17.25	\$3,701,125	\$4,860,355	10.79	28.72	39.51	\$8,561,480
28	Lafayette	33.56	\$72,925,123	\$0	0.00	32.03	32.03	\$72,925,123
29	Lafourche	43.30	\$40,946,201	\$0	11.05	31.63	42.71	\$40,973,202
30	LaSalle	44.29	\$3,441,940	\$0	0.00	43.72	43.72	\$3,441,940
31	Lincoln	30.36	\$13,781,563	\$5,655,182	9.93	32.82	42.75	\$19,436,745
32	Livingston	22.47	\$11,425,536	\$6,658,474	12.96	22.23	35.19	\$18,084,010
33	Madison	21.83	\$2,381,370	\$0	11.97	9.81	21.78	\$2,381,370
34	Morehouse	34.42	\$4,932,071	\$594,311	5.90	32.04	37.95	\$5,526,382
35	Natchitoches	11.65	\$3,795,498	\$4,253,917	2.51	21.15	23.66	\$8,049,415
36	Orleans	45.31	\$169,281,560	\$0	2.78	41.90	44.68	\$169,281,560
37	Ouachita	29.33	\$20,687,795	\$9,094,045	12.74	28.99	41.74	\$29,781,840
38	Plaquemines	24.41	\$26,399,062	\$0	0.00	26.08	26.08	\$26,399,062
39	Pointe Coupee	16.50	\$7,795,425	\$0	0.00	16.44	16.44	\$7,795,425
40	Rapides	26.57	\$21,430,159	\$17,800,156	10.80	37.44	48.25	\$39,230,315
41	Red River	45.34	\$10,564,712	\$0	2.22	42.48	44.70	\$10,564,712
42	Richland	17.30	\$3,513,639	\$2,846,201	12.53	15.47	28.01	\$6,359,840
43	Sabine	14.37	\$2,435,253	\$3,858,966	12.62	23.45	36.07	\$6,294,219
44	St. Bernard	41.22	\$12,817,308	\$0	0.00	41.11	41.11	\$12,817,308
45	St. Charles	50.75	\$69,078,687	\$0	5.00	49.48	54.48	\$69,078,687
46	St. Helena	43.26	\$2,117,427	\$0	0.00	43.27	43.27	\$2,117,427
47	St. James	44.30	\$25,688,460	\$0	7.11	25.24	32.35	\$25,688,460
48	St. John the Baptist	39.31	\$15,214,612	\$0	9.31	27.14	36.40	\$15,192,746
49	St. Landry	20.52	\$13,291,112	\$0	0.00	20.39	20.32	\$13,250,783
50	St. Martin	33.51	\$12,729,214	\$0	21.30	11.90	33.20	\$12,729,214
51	St. Mary	19.52	\$10,502,209	\$9,213,228	5.07	30.69	35.76	\$19,715,437
52	St. Tammany	65.41	\$130,775,265	\$0	16.74	47.96	64.70	\$130,775,265
53	Tangipahoa	4.06	\$2,302,423	\$4,739,345	0.69	11.54	12.23	\$7,041,768
54	Tensas	37.70	\$2,119,616	\$0	0.00	38.19	38.19	\$2,119,616
55	Terrebonne	9.27	\$8,797,316	\$0	0.00	9.25	9.25	\$8,797,316
56	Union	22.55	\$3,374,038	\$114	3.93	18.26	22.20	\$3,374,833
57	Vermilion	39.65	\$12,044,214	\$0	0.00	38.87	38.87	\$12,044,214
58	Vernon	12.30	\$1,675,722	\$6,010,698	27.83	27.29	55.12	\$7,686,420
59	Washington	18.98	\$1,888,364	\$1,217,834	11.71	19.06	30.77	\$3,106,198
60	Webster	15.84	\$4,013,174	\$7,625,566	22.22	23.08	45.30	\$11,638,740
61	West Baton Rouge	51.39	\$20,606,737	\$0	7.99	43.33	51.32	\$20,606,737
62	West Carroll	25.23	\$1,397,363	\$213,024	0.00	26.47	26.47	\$1,610,387
63	West Feliciana	33.96	\$9,418,278	\$0	0.00	33.13	33.13	\$9,418,278
64	Winn	20.65	\$1,406,041	\$1,146,116	14.10	23.32	37.42	\$2,552,157
65	City of Monroe	41.28	\$16,291,933	\$0	13.82	27.97	41.79	\$16,291,933
66	City of Bogalusa	63.04	\$5,283,979	\$0	0.00	62.58	62.58	\$5,283,979
67	Zachary Community	79.20	\$20,159,255	\$0	35.98	43.22	79.21	\$20,159,255
68	City of Baker	43.20	\$2,074,877	\$0	0.00	42.00	42.00	\$2,074,877
69	Central Community	57.62	\$8,818,879	\$0	23.11	33.20	56.31	\$8,818,879
	STATE TOTAL	35.26	\$1,564,897,697	\$121,268,994	6.11	34.59	40.70	\$1,686,130,989

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		Summary Of Sales Taxes			Total Sales Tax Revenue (2017-2018)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$12,576,932	\$0	\$12,576,932
2	Allen	3.00%	\$7,837,493	\$0	\$7,837,493
3	Ascension	2.00%	\$64,809,603	\$0	\$64,809,603
4	Assumption	3.00%	\$6,573,503	\$0	\$6,574,692
5	Avoyelles	1.75%	\$7,953,986	\$0	\$7,953,986
6	Beauregard	2.00%	\$10,764,650	\$0	\$10,764,650
7	Bienville	2.00%	\$5,083,322	\$0	\$5,083,322
8	Bossier	1.75%	\$45,934,580	\$0	\$45,934,580
9	Caddo	1.50%	\$78,464,255	\$0	\$78,464,255
10	Calcasieu	2.50%	\$201,848,143	\$0	\$201,848,143
11	Caldwell	2.00%	\$2,129,190	\$0	\$2,129,190
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,640,149	\$0	\$2,640,149
14	Claiborne	2.00%	\$2,739,124	\$0	\$2,739,124
15	Concordia	2.00%	\$5,001,407	\$0	\$5,001,407
16	DeSoto	2.50%	\$28,710,088	\$2,456,759	\$31,166,847
17	East Baton Rouge	2.00%	\$179,415,810	\$0	\$179,415,810
18	East Carroll	3.00%	\$2,827,792	\$0	\$2,891,256
19	East Feliciana	2.00%	\$3,746,497	\$0	\$3,746,497
20	Evangeline	2.00%	\$7,260,049	\$0	\$7,260,049
21	Franklin	2.00%	\$5,193,625	\$0	\$5,193,625
22	Grant	2.00%	\$2,487,436	\$0	\$2,487,436
23	Iberia	2.00%	\$23,433,835	\$0	\$23,433,835
24	Iberville	2.00%	\$23,438,516	\$0	\$23,438,516
25	Jackson	3.00%	\$5,785,377	\$0	\$5,785,377
26	Jefferson	2.00%	\$182,978,522	\$11,765,275	\$194,743,797
27	Jefferson Davis	2.50%	\$10,220,355	\$1,429,614	\$11,649,969
28	Lafayette	2.00%	\$105,935,403	\$7,482,321	\$113,417,724
29	Lafourche	2.00%	\$29,935,106	\$0	\$29,935,106
30	LaSalle	3.00%	\$5,607,321	\$1,455,424	\$7,062,745
31	Lincoln	2.00%	\$19,929,634	\$0	\$19,766,667
32	Livingston	2.50%	\$48,372,400	\$2,086,800	\$50,459,200
33	Madison	2.50%	\$2,063,451	\$1,279,126	\$3,342,577
34	Morehouse	2.00%	\$5,995,560	\$0	\$5,995,560
35	Natchitoches	2.50%	\$15,434,082	\$0	\$15,434,082
36	Orleans	1.50%	\$127,902,848	\$11,735,260	\$139,638,108
37	Ouachita	3.00%	\$36,273,666	\$9,227,757	\$45,501,423
38	Plaquemines	2.50%	\$17,550,223	\$0	\$17,550,223
39	Pointe Coupee	2.00%	\$7,065,003	\$0	\$7,065,003
40	Rapides	2.00%	\$50,928,120	\$0	\$50,928,120
41	Red River	2.00%	\$4,645,708	\$0	\$4,645,708
42	Richland	2.00%	\$6,116,304	\$0	\$6,116,304
43	Sabine	2.50%	\$9,012,493	\$691,500	\$9,703,993
44	St. Bernard	2.00%	\$16,421,148	\$0	\$16,421,148
45	St. Charles	3.00%	\$53,791,184	\$825,930	\$54,617,114
46	St. Helena	2.00%	\$1,407,923	\$0	\$1,407,923
47	St. James	2.50%	\$19,645,026	\$0	\$19,645,026
48	St. John the Baptist	2.50%	\$24,772,288	\$0	\$24,772,288
49	St. Landry	2.00%	\$23,216,718	\$0	\$23,368,563
50	St. Martin	2.00%	\$15,367,394	\$0	\$15,367,394
51	St. Mary	1.75%	\$14,811,568	\$0	\$14,811,568
52	St. Tammany	2.00%	\$97,261,498	\$0	\$97,261,498
53	Tangipahoa	2.00%	\$43,300,304	\$1,064,000	\$44,364,304
54	Tensas	1.50%	\$688,586	\$0	\$688,586
55	Terrebonne	2.58%	\$55,733,558	\$0	\$55,733,558
56	Union	3.00%	\$7,373,157	\$0	\$7,373,157
57	Vermilion	1.50%	\$11,227,692	\$0	\$11,227,692
58	Vernon	2.00%	\$11,387,088	\$0	\$11,387,088
59	Washington	2.00%	\$4,698,517	\$0	\$4,698,517
60	Webster	2.13%	\$14,555,945	\$0	\$14,555,945
61	West Baton Rouge	2.00%	\$16,244,186	\$0	\$16,244,186
62	West Carroll	2.00%	\$2,714,066	\$0	\$2,714,066
63	West Feliciana	3.00%	\$8,123,942	\$0	\$8,123,942
64	Winn	2.00%	\$3,911,596	\$0	\$3,911,596
65	City of Monroe	2.00%	\$28,596,883	\$0	\$28,596,883
66	City of Bogalusa	1.00%	\$2,738,238	\$0	\$2,738,238
67	Zachary Community	2.00%	\$11,418,953	\$0	\$11,418,953
68	City of Baker	2.00%	\$3,399,115	\$0	\$3,399,115
69	Central Community	2.50%	\$7,278,375	\$1,819,594	\$9,097,969
	STATE TOTAL	2.04%	\$1,922,706,509	\$53,319,360	\$1,976,079,400

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base					
	Prior Year 2016-2017 Computed Sales Tax Base (Without Cap)	2017-2018 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
	31	32	33	15% 34	35	36
	Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32
1 Acadia	\$799,742,733	\$838,462,133	4.84%	\$838,462,133	1.50%	0.00%
2 Allen	\$253,690,500	\$261,249,767	2.98%	\$261,249,767	3.00%	0.00%
3 Ascension	\$3,552,030,900	\$3,240,480,150	-8.77%	\$3,240,480,150	2.00%	0.00%
4 Assumption	\$201,659,567	\$219,156,400	8.68%	\$219,156,400	3.00%	0.00%
5 Avoyelles	\$451,093,543	\$454,513,486	0.76%	\$454,513,486	1.75%	0.00%
6 Beauregard	\$543,433,450	\$538,232,500	-0.96%	\$538,232,500	2.00%	0.00%
7 Bienville	\$192,131,150	\$254,166,100	32.29%	\$220,950,823	2.00%	0.00%
8 Bossier	\$2,430,531,257	\$2,624,833,143	7.99%	\$2,624,833,143	1.75%	0.00%
9 Caddo	\$4,859,455,533	\$5,230,950,333	7.64%	\$5,230,950,333	1.50%	0.00%
10 Calcasieu	\$6,738,997,800	\$8,073,925,720	19.81%	\$7,749,847,470	2.50%	0.00%
11 Caldwell	\$105,703,750	\$106,459,500	0.71%	\$106,459,500	2.00%	0.00%
12 Cameron	\$503,325,740	\$351,063,173	-30.25%	\$351,063,173	0.00%	0.00%
13 Catahoula	\$90,986,600	\$88,004,967	-3.28%	\$88,004,967	3.00%	0.00%
14 Claiborne	\$127,456,300	\$136,956,200	7.45%	\$136,956,200	2.00%	0.00%
15 Concordia	\$256,735,900	\$250,070,350	-2.60%	\$250,070,350	2.00%	0.00%
16 DeSoto	\$802,935,600	\$1,246,673,880	55.26%	\$923,375,940	2.30%	0.20%
17 East Baton Rouge	\$9,574,714,750	\$8,970,790,500	-6.31%	\$8,970,790,500	2.00%	0.00%
18 East Carroll	\$62,789,367	\$96,375,200	53.49%	\$72,207,772	2.93%	0.00%
19 East Feliciana	\$172,340,600	\$187,324,850	8.69%	\$187,324,850	2.00%	0.00%
20 Evangeline	\$372,278,900	\$363,002,450	-2.49%	\$363,002,450	2.00%	0.00%
21 Franklin	\$274,082,800	\$259,681,250	-5.25%	\$259,681,250	2.00%	0.00%
22 Grant	\$129,922,050	\$124,371,800	-4.27%	\$124,371,800	2.00%	0.00%
23 Iberia	\$1,182,835,250	\$1,171,691,750	-0.94%	\$1,171,691,750	2.00%	0.00%
24 Iberville	\$1,505,137,500	\$1,171,925,800	-22.14%	\$1,171,925,800	2.00%	0.00%
25 Jackson	\$194,253,067	\$192,845,900	-0.72%	\$192,845,900	3.00%	0.00%
26 Jefferson	\$9,487,182,600	\$9,737,189,850	2.64%	\$9,737,189,850	1.88%	0.12%
27 Jefferson Davis	\$441,971,800	\$465,998,760	5.44%	\$465,998,760	2.19%	0.31%
28 Lafayette	\$5,602,427,550	\$5,670,886,200	1.22%	\$5,670,886,200	1.87%	0.13%
29 Lafourche	\$1,372,600,700	\$1,496,755,300	9.05%	\$1,496,755,300	2.00%	0.00%
30 LaSalle	\$214,821,133	\$235,424,833	9.59%	\$235,424,833	2.38%	0.62%
31 Lincoln	\$960,787,200	\$988,333,350	2.87%	\$988,333,350	2.02%	0.00%
32 Livingston	\$2,324,846,800	\$2,018,368,000	-13.18%	\$2,018,368,000	2.40%	0.10%
33 Madison	\$142,580,840	\$133,703,080	-6.23%	\$133,703,080	1.54%	0.96%
34 Morehouse	\$329,437,600	\$299,778,000	-9.00%	\$299,778,000	2.00%	0.00%
35 Natchitoches	\$623,469,800	\$617,363,280	-0.98%	\$617,363,280	2.50%	0.00%
36 Orleans	\$8,805,295,800	\$9,309,207,200	5.72%	\$9,309,207,200	1.37%	0.13%
37 Ouachita	\$1,548,740,800	\$1,516,714,100	-2.07%	\$1,516,714,100	2.39%	0.61%
38 Plaquemines	\$682,898,600	\$702,008,920	2.80%	\$702,008,920	2.50%	0.00%
39 Pointe Coupee	\$336,833,650	\$353,250,150	4.87%	\$353,250,150	2.00%	0.00%
40 Rapides	\$2,564,057,300	\$2,546,406,000	-0.69%	\$2,546,406,000	2.00%	0.00%
41 Red River	\$184,389,400	\$232,285,400	25.98%	\$212,047,810	2.00%	0.00%
42 Richland	\$311,226,350	\$305,815,200	-1.74%	\$305,815,200	2.00%	0.00%
43 Sabine	\$326,057,400	\$388,159,720	19.05%	\$374,966,010	2.32%	0.18%
44 St. Bernard	\$798,905,600	\$821,057,400	2.77%	\$821,057,400	2.00%	0.00%
45 St. Charles	\$1,629,686,867	\$1,820,570,467	11.71%	\$1,820,570,467	2.95%	0.05%
46 St. Helena	\$77,241,500	\$70,396,150	-8.86%	\$70,396,150	2.00%	0.00%
47 St. James	\$725,117,960	\$785,801,040	8.37%	\$785,801,040	2.50%	0.00%
48 St. John the Baptist	\$1,027,892,356	\$990,891,520	-3.60%	\$990,891,520	2.50%	0.00%
49 St. Landry	\$1,153,064,650	\$1,168,428,150	1.33%	\$1,168,428,150	1.99%	0.00%
50 St. Martin	\$707,582,300	\$768,369,700	8.59%	\$768,369,700	2.00%	0.00%
51 St. Mary	\$826,029,829	\$846,375,314	2.46%	\$846,375,314	1.75%	0.00%
52 St. Tammany	\$4,825,984,850	\$4,863,074,900	0.77%	\$4,863,074,900	2.00%	0.00%
53 Tangipahoa	\$2,210,446,550	\$2,218,215,200	0.35%	\$2,218,215,200	1.95%	0.05%
54 Tensas	\$48,316,667	\$45,905,733	-4.99%	\$45,905,733	1.50%	0.00%
55 Terrebonne	\$2,084,899,457	\$2,160,215,426	3.61%	\$2,160,215,426	2.58%	0.00%
56 Union	\$244,943,167	\$245,771,900	0.34%	\$245,771,900	3.00%	0.00%
57 Vermilion	\$734,228,733	\$748,512,800	1.95%	\$748,512,800	1.50%	0.00%
58 Vernon	\$572,918,600	\$569,354,400	-0.62%	\$569,354,400	2.00%	0.00%
59 Washington	\$235,641,700	\$234,925,850	-0.30%	\$234,925,850	2.00%	0.00%
60 Webster	\$607,283,192	\$683,377,700	12.53%	\$683,377,700	2.13%	0.00%
61 West Baton Rouge	\$819,298,650	\$812,209,300	-0.87%	\$812,209,300	2.00%	0.00%
62 West Carroll	\$127,681,400	\$135,703,300	6.28%	\$135,703,300	2.00%	0.00%
63 West Feliciana	\$251,613,933	\$270,798,067	7.62%	\$270,798,067	3.00%	0.00%
64 Winn	\$190,542,850	\$195,579,800	2.64%	\$195,579,800	2.00%	0.00%
65 City of Monroe	\$1,448,179,750	\$1,429,844,150	-1.27%	\$1,429,844,150	2.00%	0.00%
66 City of Bogalusa	\$269,128,200	\$273,823,800	1.74%	\$273,823,800	1.00%	0.00%
67 Zachary Community	\$583,887,850	\$570,947,650	-2.22%	\$570,947,650	2.00%	0.00%
68 City of Baker	\$188,169,950	\$169,955,750	-9.68%	\$169,955,750	2.00%	0.00%
69 Central Community	\$457,249,480	\$363,918,760	-20.41%	\$363,918,760	2.00%	0.50%
STATE TOTAL	\$94,483,825,971	\$96,734,878,872	2.38%	\$95,996,688,677	1.99%	0.06%

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Other Revenues: (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate) (2017-2018 AFR)	Total Revenue (For Use in MFP Levels 1 and 2)	Per Pupil Amount
		37	38	39
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$548,480	\$24,481,527	\$2,592
2	Allen	\$89,377	\$12,331,269	\$3,082
3	Ascension	\$201,736	\$140,018,046	\$6,254
4	Assumption	\$105,619	\$13,629,898	\$4,328
5	Avoyelles	\$431,002	\$11,815,443	\$2,303
6	Beauregard	\$322,930	\$23,363,993	\$4,037
7	Bienville	\$131,348	\$26,378,524	\$12,646
8	Bossier	\$778,815	\$108,793,719	\$4,846
9	Caddo	\$1,940,066	\$209,864,699	\$5,446
10	Calcasieu	\$1,028,612	\$261,521,398	\$7,877
11	Caldwell	\$89,085	\$5,630,822	\$3,642
12	Cameron	\$341,218	\$8,627,980	\$6,561
13	Catahoula	\$126,637	\$3,674,926	\$2,905
14	Claiborne	\$131,214	\$6,014,773	\$3,455
15	Concordia	\$172,691	\$10,648,373	\$2,984
16	DeSoto	\$920,741	\$73,835,344	\$15,303
17	East Baton Rouge	\$4,053,406	\$344,957,143	\$7,709
18	East Carroll	\$151,577	\$3,752,916	\$4,179
19	East Feliciana	\$79,328	\$6,779,352	\$3,643
20	Evangeline	\$461,912	\$15,083,005	\$2,689
21	Franklin	\$80,058	\$7,734,428	\$2,617
22	Grant	\$333,924	\$5,727,555	\$1,965
23	Iberia	\$493,778	\$43,573,350	\$3,560
24	Iberville	\$137,752	\$56,714,601	\$12,451
25	Jackson	\$89,565	\$11,403,198	\$5,084
26	Jefferson	\$1,953,014	\$279,811,609	\$5,646
27	Jefferson Davis	\$320,203	\$20,531,652	\$3,713
28	Lafayette	\$2,390,590	\$188,733,437	\$5,792
29	Lafourche	\$471,914	\$71,380,222	\$5,119
30	LaSalle	\$75,988	\$10,580,673	\$4,272
31	Lincoln	\$389,408	\$39,592,820	\$6,391
32	Livingston	\$986,735	\$69,529,945	\$2,730
33	Madison	\$45,847	\$5,769,794	\$3,776
34	Morehouse	\$209,484	\$11,731,426	\$3,170
35	Natchitoches	\$699,789	\$24,183,286	\$4,169
36	Orleans	\$2,847,786	\$311,767,454	\$6,721
37	Ouachita	\$836,318	\$76,119,581	\$4,047
38	Plaquemines	\$102,915	\$44,052,200	\$11,327
39	Pointe Coupee	\$152,093	\$15,012,521	\$5,734
40	Rapides	\$1,062,573	\$91,221,008	\$4,142
41	Red River	\$91,520	\$15,301,940	\$11,064
42	Richland	\$205,522	\$12,681,666	\$4,613
43	Sabine	\$147,620	\$16,145,832	\$3,976
44	St. Bernard	\$116,147	\$29,354,603	\$3,952
45	St. Charles	\$276,799	\$123,972,600	\$13,244
46	St. Helena	\$31,836	\$3,557,186	\$2,977
47	St. James	\$82,923	\$45,416,409	\$12,761
48	St. John the Baptist	\$251,913	\$40,216,947	\$6,892
49	St. Landry	\$542,634	\$37,161,980	\$2,791
50	St. Martin	\$320,519	\$28,417,127	\$3,760
51	St. Mary	\$648,143	\$35,175,148	\$4,254
52	St. Tammany	\$2,009,558	\$230,046,321	\$6,099
53	Tangipahoa	\$204,399	\$51,610,471	\$2,650
54	Tensas	\$46,926	\$2,855,128	\$5,875
55	Terrebonne	\$304,730	\$64,835,604	\$3,870
56	Union	\$99,794	\$10,847,784	\$3,640
57	Vermilion	\$1,347,078	\$24,618,984	\$2,657
58	Vernon	\$397,373	\$19,470,881	\$2,410
59	Washington	\$159,786	\$7,964,501	\$1,582
60	Webster	\$298,569	\$26,493,254	\$4,436
61	West Baton Rouge	\$177,330	\$37,028,253	\$10,184
62	West Carroll	\$91,139	\$4,415,592	\$2,240
63	West Feliciana	\$54,886	\$17,597,106	\$8,316
64	Winn	\$235,607	\$6,699,360	\$3,201
65	City of Monroe	\$163,871	\$45,052,687	\$5,671
66	City of Bogalusa	\$195,641	\$8,217,858	\$4,316
67	Zachary Community	\$93,470	\$31,671,678	\$5,831
68	City of Baker	\$42,968	\$5,516,960	\$3,040
69	Central Community	\$4,000	\$17,920,848	\$3,802
	STATE TOTAL	\$34,428,229	\$3,696,638,618	\$5,428

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	*City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
			Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle-Orleans
			343001	341001	344001	348001	347001
	1	2	3	4	5	6	7
001 Acadia Parish	9,341						
002 Allen Parish	3,987						
003 Ascension Parish	22,207		3				
004 Assumption Parish	3,122						
005 Avoyelles Parish	5,065						
006 Beauregard Parish	5,763						
007 Bienville Parish	2,030			2			
008 Bossier Parish	22,331						
009 Caddo Parish	37,402	960					
010 Calcasieu Parish	30,994						
011 Caldwell Parish	1,541						
012 Cameron Parish	1,313						
013 Catahoula Parish	1,165						
014 Claiborne Parish	1,629			2			
015 Concordia Parish	3,209						
016 DeSoto Parish	4,796						
017 East Baton Rouge Parish	39,448	2,167	510				
018 East Carroll Parish	893						
019 East Feliciana Parish	1,793						
020 Evangeline Parish	5,572						
021 Franklin Parish	2,928						
022 Grant Parish	2,891						
023 Iberia Parish	12,103						
024 Iberville Parish	4,316		1				
025 Jackson Parish	2,213						
026 Jefferson Parish	47,214				54	598	209
027 Jefferson Davis Parish	5,505						
028 Lafayette Parish	30,348						
029 Lafourche Parish	13,809				1		
030 LaSalle Parish	2,468						
031 Lincoln Parish	5,821			53			
032 Livingston Parish	25,156		6				
033 Madison Parish	1,165						
034 Morehouse Parish	3,631						
035 Natchitoches Parish	5,763						
036 Orleans Parish	44,750				447	246	618
037 Ouachita Parish	18,693			12			
038 Plaquemines Parish	3,832					16	7
039 Pointe Coupee Parish	2,580						
040 Rapides Parish	21,913						
041 Red River Parish	1,374						
042 Richland Parish	2,714						
043 Sabine Parish	4,048						
044 St. Bernard Parish	7,368				3	5	5
045 St. Charles Parish	9,318					3	4
046 St. Helena Parish	1,164						
047 St. James Parish	3,491						
048 St. John the Baptist Parish	5,754						2
049 St. Landry Parish	12,852						
050 St. Martin Parish	7,387						
051 St. Mary Parish	8,235						
052 St. Tammany Parish	37,355				3	2	7
053 Tangipahoa Parish	19,230		1				
054 Tensas Parish	434						
055 Terrebonne Parish	16,556						
056 Union Parish	1,909			879			
057 Vermilion Parish	9,186						
058 Vernon Parish	8,029						
059 Washington Parish	4,995						
060 Webster Parish	5,927						
061 West Baton Rouge Parish	3,531		6				
062 West Carroll Parish	1,959						
063 West Feliciana Parish	2,103						
064 Winn Parish	2,089						
065 City of Monroe School District	7,932						
066 City of Bogalusa School District	1,877						
067 Zachary Community School District	5,350		4				
068 City of Baker School District	1,272		18				
069 Central Community School District	4,652		3				
State Total	658,791	3,127	552	948	508	870	852

*Includes student counts from closed Type 2 Charter Schools as a placeholder

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
	8	9	10	11	12	13	14
001 Acadia Parish		1					
002 Allen Parish							
003 Ascension Parish				12		4	
004 Assumption Parish							
005 Avoyelles Parish	1						
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish	916		661				
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							90
014 Claiborne Parish							
015 Concordia Parish							347
016 DeSoto Parish							
017 East Baton Rouge Parish				233		617	
018 East Carroll Parish							
019 East Feliciana Parish				6			
020 Evangeline Parish		2					
021 Franklin Parish							2
022 Grant Parish							
023 Iberia Parish					1		
024 Iberville Parish				19			
025 Jackson Parish							
026 Jefferson Parish					205		
027 Jefferson Davis Parish	3						
028 Lafayette Parish							
029 Lafourche Parish							
030 LaSalle Parish							
031 Lincoln Parish							
032 Livingston Parish				19			
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish					49		
037 Ouachita Parish							
038 Plaquemines Parish					3		
039 Pointe Coupee Parish				9			
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish					1		
045 St. Charles Parish					1		
046 St. Helena Parish							
047 St. James Parish							
048 St. John the Baptist Parish					2		
049 St. Landry Parish		221		1			
050 St. Martin Parish							
051 St. Mary Parish							
052 St. Tammany Parish				1	2		
053 Tangipahoa Parish				1			
054 Tensas Parish							43
055 Terrebonne Parish							
056 Union Parish							
057 Vermilion Parish							
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish				15		1	
062 West Carroll Parish							
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District				7			
068 City of Baker School District				10		10	
069 Central Community School District				15		4	
State Total	920	224	661	348	264	636	482

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
	15	16	17	18	19	20	21
001 Acadia Parish						2	23
002 Allen Parish							
003 Ascension Parish			15				
004 Assumption Parish			1				
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				453			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish					45		
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish	170	227	2				
018 East Carroll Parish							
019 East Feliciana Parish	1	25					
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish						72	1
024 Iberville Parish		1	200				
025 Jackson Parish							
026 Jefferson Parish							
027 Jefferson Davis Parish							
028 Lafayette Parish						749	740
029 Lafourche Parish							
030 LaSalle Parish							
031 Lincoln Parish					3		
032 Livingston Parish							
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish							
037 Ouachita Parish							
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish							
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish							
048 St. John the Baptist Parish		6					
049 St. Landry Parish						1	92
050 St. Martin Parish						43	44
051 St. Mary Parish							
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish					132		
057 Vermilion Parish						25	6
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish		5	52				
062 West Carroll Parish							
063 West Feliciana Parish		1					
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District	12	24					
068 City of Baker School District	153	311					
069 Central Community School District	1	2					
State Total	337	602	270	453	180	892	906

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds	JCFA Lafayette	Collegiate Academy
	W2B001	WAU001	W33001	W37001	W18001	W1D001	WJ5001
	22	23	24	25	26	27	28
001 Acadia Parish	7					2	
002 Allen Parish							
003 Ascension Parish				4			
004 Assumption Parish							
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish			40				
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish							
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish			51				
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish		473					251
018 East Carroll Parish							
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish	1					1	
024 Iberville Parish							
025 Jackson Parish			17				
026 Jefferson Parish					8		
027 Jefferson Davis Parish							
028 Lafayette Parish	532					53	
029 Lafourche Parish				1			
030 LaSalle Parish							
031 Lincoln Parish			299				
032 Livingston Parish		3					
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish					58		
037 Ouachita Parish			7				
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish					1		
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish				60			
048 St. John the Baptist Parish				14			
049 St. Landry Parish	27					2	
050 St. Martin Parish	32					1	
051 St. Mary Parish						1	
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish			36				
057 Vermilion Parish						4	
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish			6				
061 West Baton Rouge Parish		2					
062 West Carroll Parish							
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District		1					
068 City of Baker School District		25					
069 Central Community School District		9					
State Total	599	513	456	79	67	64	251

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools					Total Table 3
	Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	
	WAQ001	WBQ001	WBR001	WAG001	345001	
	29	30	31	32	33	34
001 Acadia Parish				38	30	9,444
002 Allen Parish				7	7	4,001
003 Ascension Parish				42	101	22,388
004 Assumption Parish				12	14	3,149
005 Avoyelles Parish				26	39	5,131
006 Beaugard Parish				16	8	5,787
007 Bienville Parish				13	1	2,086
008 Bossier Parish				71	50	22,452
009 Caddo Parish				105	70	38,537
010 Calcasieu Parish				96	81	33,201
011 Caldwell Parish				1	4	1,546
012 Cameron Parish				1	1	1,315
013 Catahoula Parish				6	4	1,265
014 Claiborne Parish				9	5	1,741
015 Concordia Parish				10	2	3,568
016 DeSoto Parish				17	12	4,825
017 East Baton Rouge Parish	303			109	235	44,745
018 East Carroll Parish				3	2	898
019 East Feliciana Parish				11	25	1,861
020 Evangeline Parish				18	17	5,609
021 Franklin Parish				17	9	2,956
022 Grant Parish				6	18	2,915
023 Iberia Parish				30	32	12,241
024 Iberville Parish				8	10	4,555
025 Jackson Parish				9	4	2,243
026 Jefferson Parish		7	912	185	169	49,561
027 Jefferson Davis Parish				15	7	5,530
028 Lafayette Parish				59	106	32,587
029 Lafourche Parish				30	103	13,944
030 LaSalle Parish					9	2,477
031 Lincoln Parish				12	7	6,195
032 Livingston Parish				85	202	25,471
033 Madison Parish				2	361	1,528
034 Morehouse Parish				47	23	3,701
035 Natchitoches Parish				19	19	5,801
036 Orleans Parish		37	52	58	75	46,390
037 Ouachita Parish				50	48	18,810
038 Plaquemines Parish		1	9	5	16	3,889
039 Pointe Coupee Parish				8	21	2,618
040 Rapides Parish				55	57	22,025
041 Red River Parish				3	6	1,383
042 Richland Parish				8	27	2,749
043 Sabine Parish				8	5	4,061
044 St. Bernard Parish			1	24	20	7,428
045 St. Charles Parish				18	17	9,361
046 St. Helena Parish				10	21	1,195
047 St. James Parish				2	6	3,559
048 St. John the Baptist Parish				18	39	5,835
049 St. Landry Parish				61	57	13,314
050 St. Martin Parish				32	18	7,557
051 St. Mary Parish				14	18	8,268
052 St. Tammany Parish				102	246	37,718
053 Tangipahoa Parish				75	172	19,479
054 Tensas Parish				3	6	486
055 Terrebonne Parish				64	135	16,755
056 Union Parish				15	9	2,980
057 Vermilion Parish				27	16	9,264
058 Vernon Parish				33	17	8,079
059 Washington Parish				11	27	5,033
060 Webster Parish				12	27	5,972
061 West Baton Rouge Parish				10	14	3,636
062 West Carroll Parish				1	11	1,971
063 West Feliciana Parish				4	8	2,116
064 Winn Parish				4		2,093
065 City of Monroe School District				6	7	7,945
066 City of Bogalusa School District				11	16	1,904
067 Zachary Community School District				11	23	5,432
068 City of Baker School District	3			5	8	1,815
069 Central Community School District				8	20	4,714
State Total	306	45	974	1,911	3,000	681,088

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	Legacy Type 2 Charter Schools						
	New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
	321001	329001	331001	333001	336001	337001	340001
	35	36	37	38	39	40	41
001 Acadia Parish							
002 Allen Parish							
003 Ascension Parish							
004 Assumption Parish							8
005 Avoyelles Parish				708			
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				1			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish	2						
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish							
018 East Carroll Parish					19		
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish	2				76		
022 Grant Parish							
023 Iberia Parish		84					
024 Iberville Parish							
025 Jackson Parish	1						
026 Jefferson Parish			611			248	
027 Jefferson Davis Parish							
028 Lafayette Parish		3					
029 Lafourche Parish							58
030 LaSalle Parish							
031 Lincoln Parish	2						
032 Livingston Parish							
033 Madison Parish					295		
034 Morehouse Parish	11				2		
035 Natchitoches Parish							
036 Orleans Parish			729			200	
037 Ouachita Parish	62				2		
038 Plaquemines Parish			9			504	
039 Pointe Coupee Parish							
040 Rapides Parish				5			
041 Red River Parish							
042 Richland Parish					423		
043 Sabine Parish							
044 St. Bernard Parish			19				
045 St. Charles Parish			6			2	2
046 St. Helena Parish							
047 St. James Parish			1				2
048 St. John the Baptist Parish			6				4
049 St. Landry Parish				4			
050 St. Martin Parish							
051 St. Mary Parish		242					2
052 St. Tammany Parish			6			3	
053 Tangipahoa Parish						3	
054 Tensas Parish					11		
055 Terrebonne Parish							44
056 Union Parish	1						
057 Vermilion Parish							
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish							
062 West Carroll Parish					42		
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District	172						
066 City of Bogalusa School District							
067 Zachary Community School District							
068 City of Baker School District							
069 Central Community School District							
State Total	253	329	1,387	718	870	960	120

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	Lab & State Approved Schools					Total MFP Funded
	LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
	318001	319001	302006	334001	3C1001	
	42	43	44	45	46	47
001 Acadia Parish			7			9,451
002 Allen Parish			4			4,005
003 Ascension Parish			11		8	22,407
004 Assumption Parish			2			3,159
005 Avoyelles Parish			2			5,841
006 Beauregard Parish			3			5,790
007 Bienville Parish			1			2,087
008 Bossier Parish			9			22,461
009 Caddo Parish			12			38,549
010 Calcasieu Parish			23			33,225
011 Caldwell Parish			1			1,547
012 Cameron Parish						1,315
013 Catahoula Parish						1,265
014 Claiborne Parish			2			1,745
015 Concordia Parish						3,568
016 DeSoto Parish			3			4,828
017 East Baton Rouge Parish	1,427	557	24	1	141	46,895
018 East Carroll Parish						917
019 East Feliciana Parish			1			1,862
020 Evangeline Parish			1			5,610
021 Franklin Parish			2			3,036
022 Grant Parish			1			2,916
023 Iberia Parish			9			12,334
024 Iberville Parish			2		1	4,558
025 Jackson Parish			3			2,247
026 Jefferson Parish			5	49	4	50,478
027 Jefferson Davis Parish			3			5,533
028 Lafayette Parish			13			32,603
029 Lafourche Parish			12			14,014
030 LaSalle Parish						2,477
031 Lincoln Parish			2			6,199
032 Livingston Parish			23		1	25,495
033 Madison Parish			1			1,824
034 Morehouse Parish						3,714
035 Natchitoches Parish			27			5,828
036 Orleans Parish			3	115	1	47,438
037 Ouachita Parish			4			18,878
038 Plaquemines Parish			1	3		4,406
039 Pointe Coupee Parish			5		2	2,625
040 Rapides Parish			9			22,039
041 Red River Parish						1,383
042 Richland Parish			2			3,174
043 Sabine Parish			9			4,070
044 St. Bernard Parish			1	5		7,453
045 St. Charles Parish			3	7		9,381
046 St. Helena Parish						1,195
047 St. James Parish				2		3,564
048 St. John the Baptist Parish			1	2	2	5,850
049 St. Landry Parish			6			13,324
050 St. Martin Parish			5		1	7,563
051 St. Mary Parish			2			8,514
052 St. Tammany Parish			33	44	1	37,805
053 Tangipahoa Parish			11	8		19,501
054 Tensas Parish						497
055 Terrebonne Parish			8			16,807
056 Union Parish						2,981
057 Vermilion Parish			3			9,267
058 Vernon Parish			11			8,090
059 Washington Parish						5,033
060 Webster Parish			2			5,974
061 West Baton Rouge Parish			2		3	3,641
062 West Carroll Parish						2,013
063 West Feliciana Parish			2		4	2,122
064 Winn Parish						2,093
065 City of Monroe School District			4			8,121
066 City of Bogalusa School District						1,904
067 Zachary Community School District			8		3	5,443
068 City of Baker School District					2	1,817
069 Central Community School District			1		1	4,716
State Total	1,427	557	345	236	175	688,465

**Table 8A: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

2.1.19 Student Counts RSD Operated & Type 5 Charter Schools		Caddo Parish	East Baton Rouge Parish	Total
		1	2	3
396211	Linwood Public Charter School	960		960
W9B001	Capitol High School		382	382
W8B001	Celerity Crestworth Charter School		102	102
WAO001	Celerity Dalton Charter School		305	305
WAP001	Celerity Lanier Charter School		260	260
WAV001	Democracy Prep Baton Rouge		522	522
WAX001	Baton Rouge College Prep		215	215
WB2001	Kenilworth Science and Technology Charter School		381	381
		960	2,167	3,127

FY2019-20 Budget Letter

Table 9: Summary of Per Pupil Amounts

School System		FY2019-20 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjts.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,033	\$734	\$169	\$3,936	\$777	\$4,714
2	Allen	\$3,421	\$1,482	\$169	\$5,073	\$842	\$5,915
3	Ascension	\$2,560	\$673	\$169	\$3,402	\$597	\$3,999
4	Assumption	\$3,101	\$1,274	\$169	\$4,545	\$586	\$5,130
5	Avoyelles	\$3,218	\$754	\$169	\$4,141	\$556	\$4,697
6	Beauregard	\$3,075	\$1,178	\$169	\$4,423	\$545	\$4,968
7	Bienville	\$1,804	\$112	\$169	\$2,085	\$757	\$2,842
8	Bossier	\$2,898	\$988	\$169	\$4,055	\$726	\$4,781
9	Caddo	\$2,743	\$854	\$169	\$3,767	\$745	\$4,511
10	Calcasieu	\$2,086	\$337	\$169	\$2,592	\$608	\$3,201
11	Caldwell	\$3,309	\$1,571	\$169	\$5,049	\$707	\$5,756
12	Cameron	\$1,004	\$0	\$169	\$1,173	\$1,063	\$2,236
13	Catahoula	\$3,325	\$1,283	\$169	\$4,778	\$749	\$5,527
14	Claiborne	\$2,997	\$941	\$169	\$4,107	\$810	\$4,917
15	Concordia	\$3,268	\$1,254	\$100	\$4,622	\$554	\$5,176
16	Desoto	\$1,409	\$0	\$169	\$1,578	\$687	\$2,265
17	East Baton Rouge	\$1,983	\$247	\$404	\$2,634	\$801	\$3,435
18	East Carroll	\$3,078	\$1,299	\$169	\$4,546	\$846	\$5,392
19	East Feliciana	\$2,697	\$708	\$169	\$3,574	\$905	\$4,480
20	Evangeline	\$3,185	\$949	\$100	\$4,234	\$586	\$4,820
21	Franklin	\$3,274	\$974	\$169	\$4,417	\$610	\$5,028
22	Grant	\$3,587	\$1,039	\$169	\$4,795	\$496	\$5,291
23	Iberia	\$2,948	\$1,058	\$169	\$4,175	\$689	\$4,864
24	Iberville	\$1,384	\$0	\$463	\$1,847	\$854	\$2,702
25	Jackson	\$2,573	\$788	\$169	\$3,531	\$654	\$4,184
26	Jefferson	\$2,196	\$432	\$401	\$3,029	\$837	\$3,866
27	Jefferson Davis	\$3,140	\$1,243	\$169	\$4,553	\$693	\$5,246
28	Lafayette	\$2,209	\$414	\$231	\$2,854	\$694	\$3,548
29	Lafourche	\$2,621	\$736	\$169	\$3,526	\$755	\$4,281
30	LaSalle	\$3,184	\$1,287	\$169	\$4,640	\$727	\$5,367
31	Lincoln	\$2,430	\$650	\$169	\$3,249	\$621	\$3,870
32	Livingston	\$3,328	\$1,222	\$169	\$4,719	\$560	\$5,279
33	Madison	\$2,920	\$1,074	\$169	\$4,164	\$655	\$4,819
34	Morehouse	\$3,219	\$1,265	\$169	\$4,654	\$644	\$5,298
35	Natchitoches	\$2,770	\$917	\$169	\$3,856	\$538	\$4,394
36	Orleans*	\$2,109	\$366	\$169	\$2,645	\$746	\$3,391
37	Ouachita	\$3,152	\$1,210	\$169	\$4,531	\$654	\$5,185
38	Plaquemines	\$1,004	\$0	\$423	\$1,427	\$830	\$2,257
39	Pointe Coupee	\$1,671	\$0	\$293	\$1,964	\$780	\$2,744
40	Rapides	\$2,974	\$1,064	\$169	\$4,207	\$700	\$4,908
41	Red River	\$1,686	\$5	\$169	\$1,861	\$886	\$2,747
42	Richland	\$2,621	\$845	\$169	\$3,636	\$534	\$4,170
43	Sabine	\$3,113	\$1,272	\$169	\$4,555	\$575	\$5,129
44	St. Bernard	\$2,946	\$1,017	\$169	\$4,132	\$663	\$4,795
45	St. Charles	\$1,466	\$0	\$408	\$1,874	\$754	\$2,628
46	St. Helena	\$3,387	\$1,387	\$169	\$4,943	\$728	\$5,671
47	St. James	\$1,367	\$0	\$398	\$1,765	\$911	\$2,676
48	St. John	\$2,416	\$640	\$169	\$3,225	\$871	\$4,096
49	St. Landry	\$3,030	\$787	\$169	\$3,986	\$574	\$4,561
50	St. Martin	\$2,895	\$989	\$169	\$4,053	\$634	\$4,687
51	St. Mary	\$2,779	\$957	\$169	\$3,905	\$707	\$4,612
52	St. Tammany	\$2,775	\$939	\$169	\$3,884	\$658	\$4,542
53	Tangipahoa	\$3,083	\$808	\$169	\$4,060	\$690	\$4,750
54	Tensas	\$2,577	\$915	\$169	\$3,662	\$951	\$4,613
55	Terbonne	\$2,700	\$830	\$169	\$3,699	\$795	\$4,494
56	Union	\$3,083	\$1,244	\$169	\$4,497	\$615	\$5,111
57	Vermilion	\$3,102	\$857	\$169	\$4,129	\$765	\$4,893
58	Vernon	\$3,410	\$1,167	\$169	\$4,746	\$697	\$5,443
59	Washington	\$3,589	\$737	\$169	\$4,495	\$690	\$5,185
60	Webster	\$2,962	\$1,103	\$169	\$4,235	\$594	\$4,829
61	West Baton Rouge	\$1,780	\$87	\$169	\$2,036	\$834	\$2,870
62	West Carroll	\$3,360	\$876	\$169	\$4,405	\$516	\$4,921
63	West Feliciana	\$2,061	\$341	\$421	\$2,824	\$757	\$3,581
64	Winn	\$3,202	\$1,240	\$169	\$4,612	\$593	\$5,204
65	City Of Monroe	\$2,626	\$836	\$169	\$3,632	\$829	\$4,461
66	City Of Bogalusa	\$2,978	\$1,348	\$169	\$4,496	\$730	\$5,226
67	Zachary Community	\$2,933	\$1,017	\$169	\$4,119	\$716	\$4,835
68	City Of Baker	\$3,291	\$1,324	\$169	\$4,785	\$799	\$5,583
69	Central Community	\$3,293	\$1,314	\$169	\$4,777	\$706	\$5,482
	State Average	\$2,609	\$728	\$213	\$3,550	\$706	\$4,256

* Continuation of prior year pay raise varies by LEA

FY2019-20 Budget Letter

Table 9: Summary of Per Pupil Amounts

	School System	FY2019-20 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2019-20 Initial Local Revenue Representation Per Pupils	
		Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
		7	8	9	10	11	12
1	Acadia	\$667	\$182	\$4,549	\$1,820	\$2,617	\$2,617
2	Allen	\$753	\$205	\$5,132	\$2,053	\$2,561	\$2,963
3	Ascension	\$563	\$154	\$3,840	\$1,536	\$5,634	\$6,512
4	Assumption	\$682	\$186	\$4,652	\$1,861	\$4,120	\$4,120
5	Avoyelles	\$708	\$193	\$4,826	\$1,931	\$2,220	\$2,220
6	Beauregard	\$677	\$185	\$4,613	\$1,845	\$3,478	\$4,224
7	Bienville	\$397	\$108	\$2,706	\$1,082	\$11,434	\$12,493
8	Bossier	\$638	\$174	\$4,347	\$1,739	\$4,158	\$4,712
9	Caddo	\$603	\$165	\$4,115	\$1,646	\$4,549	\$5,301
10	Calcasieu	\$459	\$125	\$3,129	\$1,252	\$6,264	\$7,041
11	Caldwell	\$728	\$199	\$4,963	\$1,985	\$2,624	\$3,174
12	Cameron	\$221	\$60	\$1,506	\$602	\$7,125	\$7,125
13	Catahoula	\$732	\$200	\$4,988	\$1,995	\$2,835	\$2,874
14	Claiborne	\$659	\$180	\$4,495	\$1,798	\$3,684	\$3,988
15	Concordia	\$719	\$196	\$4,902	\$1,961	\$2,997	\$2,997
16	Desoto	\$310	\$85	\$2,113	\$845	\$13,234	\$14,886
17	East Baton Rouge	\$436	\$119	\$2,975	\$1,190	\$6,759	\$7,720
18	East Carroll	\$677	\$185	\$4,617	\$0	\$2,860	\$2,860
19	East Feliciana	\$593	\$162	\$4,045	\$1,618	\$3,910	\$3,910
20	Evangeline	\$701	\$191	\$4,777	\$1,911	\$2,471	\$2,558
21	Franklin	\$720	\$196	\$4,911	\$1,964	\$1,786	\$2,549
22	Grant	\$789	\$215	\$5,380	\$2,152	\$1,106	\$1,876
23	Iberia	\$648	\$177	\$4,421	\$1,769	\$2,591	\$3,632
24	Iberville	\$305	\$83	\$2,076	\$831	\$11,929	\$12,624
25	Jackson	\$566	\$154	\$3,860	\$1,544	\$4,706	\$4,706
26	Jefferson	\$483	\$132	\$3,295	\$1,318	\$4,906	\$5,432
27	Jefferson Davis	\$691	\$188	\$4,710	\$1,884	\$2,974	\$3,622
28	Lafayette	\$486	\$133	\$3,313	\$1,325	\$5,091	\$5,550
29	Lafourche	\$577	\$157	\$3,932	\$1,573	\$4,262	\$5,011
30	LaSalle	\$700	\$191	\$4,776	\$1,910	\$3,218	\$4,359
31	Lincoln	\$535	\$146	\$3,645	\$1,458	\$5,486	\$6,192
32	Livingston	\$732	\$200	\$4,992	\$1,997	\$2,281	\$2,689
33	Madison	\$642	\$175	\$4,380	\$1,752	\$2,118	\$4,073
34	Morehouse	\$708	\$193	\$4,829	\$1,932	\$2,733	\$3,118
35	Natchitoches	\$609	\$166	\$4,155	\$1,662	\$3,891	\$4,179
36	Orleans*	\$464	\$127	\$3,164	\$1,265	\$5,757	\$6,607
37	Ouachita	\$693	\$189	\$4,728	\$1,891	\$3,538	\$3,948
38	Plaquemines	\$221	\$60	\$1,506	\$602	\$10,851	\$10,851
39	Pointe Coupee	\$368	\$100	\$2,506	\$1,002	\$5,621	\$5,621
40	Rapides	\$654	\$178	\$4,461	\$1,784	\$3,712	\$4,101
41	Red River	\$371	\$101	\$2,529	\$1,012	\$10,304	\$11,188
42	Richland	\$577	\$157	\$3,932	\$1,573	\$3,753	\$4,772
43	Sabine	\$685	\$187	\$4,670	\$1,868	\$3,256	\$4,049
44	St. Bernard	\$648	\$177	\$4,418	\$1,767	\$4,006	\$4,006
45	St. Charles	\$322	\$88	\$2,199	\$879	\$12,661	\$14,288
46	St. Helena	\$745	\$203	\$5,080	\$2,032	\$1,600	\$2,784
47	St. James	\$301	\$82	\$2,051	\$820	\$12,588	\$14,190
48	St. John	\$531	\$145	\$3,623	\$1,449	\$5,343	\$6,533
49	St. Landry	\$667	\$182	\$4,545	\$1,818	\$2,758	\$2,758
50	St. Martin	\$637	\$174	\$4,342	\$1,737	\$2,697	\$3,734
51	St. Mary	\$611	\$167	\$4,169	\$1,667	\$4,060	\$4,487
52	St. Tammany	\$611	\$167	\$4,163	\$1,665	\$5,298	\$6,137
53	Tangipahoa	\$678	\$185	\$4,625	\$1,850	\$2,602	\$2,699
54	Tensas	\$567	\$155	\$3,866	\$1,546	\$5,478	\$5,478
55	Terrebonne	\$594	\$162	\$4,050	\$1,620	\$3,900	\$3,900
56	Union	\$678	\$185	\$4,625	\$1,850	\$3,525	\$4,364
57	Vermilion	\$682	\$186	\$4,653	\$1,861	\$2,746	\$2,746
58	Vernon	\$750	\$205	\$5,115	\$2,046	\$1,911	\$2,362
59	Washington	\$789	\$215	\$5,383	\$2,153	\$1,304	\$1,513
60	Webster	\$652	\$178	\$4,444	\$1,777	\$3,144	\$4,033
61	West Baton Rouge	\$392	\$107	\$2,670	\$1,068	\$8,110	\$9,990
62	West Carroll	\$739	\$202	\$5,039	\$2,016	\$2,190	\$2,190
63	West Feliciana	\$454	\$124	\$3,092	\$1,237	\$9,128	\$9,128
64	Winn	\$705	\$192	\$4,804	\$1,921	\$2,915	\$3,428
65	City Of Monroe	\$578	\$158	\$3,940	\$1,576	\$4,944	\$5,604
66	City Of Bogalusa	\$655	\$179	\$4,468	\$1,787	\$4,384	\$4,384
67	Zachary Community	\$645	\$176	\$4,399	\$1,760	\$4,315	\$6,184
68	City Of Baker	\$724	\$197	\$4,937	\$1,975	\$2,892	\$2,892
69	Central Community	\$724	\$198	\$4,940	\$1,976	\$2,675	\$3,821
	State Average	\$570	\$159	\$3,935	\$1,525	\$4,737	\$5,362

FY2019-20 Budget Letter

Table 9: Summary of Per Pupil Amounts

School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Schools
	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial FY2019-20 Local Revenue Representation)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
	Col. 1 + Col. 2 + Col. 3 + Col. 12		
	13	14	15
1 Acadia	\$6,553	\$5,769	\$7,588
2 Allen	\$8,036	\$7,473	\$9,484
3 Ascension	\$9,914	\$4,793	\$7,889
4 Assumption	\$8,665	\$6,792	\$9,693
5 Avoyelles	\$6,361	\$6,155	\$7,894
6 Beaufort	\$8,647	\$6,333	\$9,117
7 Bienville	\$14,578	\$3,844	\$8,630
8 Bossier	\$8,767	\$5,903	\$8,623
9 Caddo	\$9,068	\$5,537	\$8,416
10 Calcasieu	\$9,633	\$4,083	\$8,155
11 Caldwell	\$8,223	\$7,908	\$10,618
12 Cameron	\$8,298	\$2,783	\$8,282
13 Catahoula	\$7,652	\$7,497	\$9,582
14 Claiborne	\$8,095	\$7,241	\$9,820
15 Concordia	\$7,619	\$6,976	\$9,323
16 Desoto	\$16,464	\$2,869	\$7,852
17 East Baton Rouge	\$10,354	\$4,211	\$8,151
18 East Carroll	\$7,406	\$7,210	\$10,018
19 East Feliciana	\$7,484	\$5,907	\$8,644
20 Evangeline	\$6,792	\$6,299	\$8,404
21 Franklin	\$6,966	\$7,017	\$9,014
22 Grant	\$6,671	\$7,507	\$8,967
23 Iberia	\$7,807	\$6,124	\$8,906
24 Iberville	\$14,471	\$3,333	\$8,299
25 Jackson	\$8,237	\$5,496	\$9,074
26 Jefferson	\$8,461	\$4,826	\$8,544
27 Jefferson Davis	\$8,175	\$6,677	\$9,245
28 Lafayette	\$8,404	\$4,304	\$7,851
29 Lafourche	\$8,537	\$5,168	\$8,102
30 LaSalle	\$8,999	\$6,848	\$9,332
31 Lincoln	\$9,441	\$5,056	\$8,804
32 Livingston	\$7,408	\$6,469	\$8,577
33 Madison	\$8,237	\$6,742	\$9,698
34 Morehouse	\$7,772	\$7,133	\$9,663
35 Natchitoches	\$8,035	\$5,609	\$8,833
36 Orleans*	\$9,252	\$4,356	\$8,392
37 Ouachita	\$8,479	\$6,468	\$8,950
38 Plaquemines	\$12,278	\$2,810	\$8,749
39 Pointe Coupee	\$7,585	\$3,755	\$8,716
40 Rapides	\$8,308	\$6,119	\$8,805
41 Red River	\$13,049	\$3,792	\$8,875
42 Richland	\$8,408	\$5,582	\$9,280
43 Sabine	\$8,604	\$6,744	\$9,610
44 St. Bernard	\$8,138	\$5,899	\$8,581
45 St. Charles	\$16,162	\$3,180	\$7,812
46 St. Helena	\$7,727	\$8,145	\$10,350
47 St. James	\$15,955	\$3,405	\$8,650
48 St. John	\$9,758	\$5,280	\$8,823
49 St. Landry	\$6,744	\$5,940	\$8,142
50 St. Martin	\$7,787	\$5,825	\$8,654
51 St. Mary	\$8,392	\$5,972	\$9,137
52 St. Tammany	\$10,021	\$5,841	\$9,000
53 Tangipahoa	\$6,759	\$5,983	\$7,942
54 Tensas	\$9,140	\$6,607	\$10,474
55 Terrebonne	\$7,599	\$5,554	\$8,489
56 Union	\$8,861	\$7,077	\$9,571
57 Vermilion	\$6,875	\$6,038	\$7,931
58 Vernon	\$7,108	\$6,732	\$8,447
59 Washington	\$6,008	\$7,322	\$8,218
60 Webster	\$8,268	\$6,225	\$9,190
61 West Baton Rouge	\$12,026	\$3,777	\$8,368
62 West Carroll	\$6,595	\$6,802	\$8,527
63 West Feliciana	\$11,952	\$4,675	\$8,997
64 Winn	\$8,040	\$7,122	\$9,728
65 City Of Monroe	\$9,236	\$5,807	\$9,143
66 City Of Bogalusa	\$8,880	\$7,548	\$11,075
67 Zachary Community	\$10,303	\$5,973	\$8,660
68 City Of Baker	\$7,677	\$7,659	\$9,632
69 Central Community	\$8,598	\$6,780	\$8,983
State Average	\$8,912	\$5,386	\$8,521