2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

029 - Lafourche Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$71,691,354	$71,205,499	$485,855	62.32%	61.89%	0.42%	
1600 Excluding Adult Education	($21,163)	($21,163)	$0	-0.02%	-0.02%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$71,670,191	**$71,184,336**	$485,855	62.30%	**61.88%**	0.42%	**61.88%**
2000 Support Services Minus Adult Ed	$43,269,185	$33,630,444	$9,638,741	37.61%	29.23%	8.38%	
2100 Pupil Support Programs	$9,596,197	**$6,001,588**	$3,594,609	8.34%	**5.22%**	3.12%	**5.22%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,059,445	**$1,298,527**	$760,918	1.79%	**1.13%**	0.66%	**1.13%**
2300 General Administration	$1,811,032	$0	$1,811,032	1.57%	0.00%	1.57%	
2400 School Administration	$8,247,457	**$8,247,457**	$0	7.17%	**7.17%**	0.00%	**7.17%**
2500 & 2800 Business Services & Central Services	$4,757,156	$1,766,805	$2,990,351	4.14%	1.54%	2.60%	
2600 Plant Operations and Maintenance	$10,263,455	$9,935,271	$328,184	8.92%	8.64%	0.29%	
2700 Student Transportation	$6,534,443	$6,380,797	$153,646	5.68%	5.55%	0.13%	
3000 Non-Instructional	$105,534	$105,452	$82	0.09%	0.09%	0.00%	
3100 Food Service	$2,687	$2,605	$82	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$102,847	$102,847	$0	0.09%	0.09%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$115,044,910**	**$104,920,232**	**$10,124,678**	**100.00%**	**91.20%**	**8.80%**	**75.39%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.