# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 065 - City of Monroe School District

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $36,986,292 | $36,875,767 | $110,525 | 61.88% | 61.70% | 0.18% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $36,986,292 | **$36,875,767** | $110,525 | 61.88% | **61.70%** | 0.18% | **61.70%** |
| 2000 Support Services Minus Adult Ed | $22,529,038 | $17,054,048 | $5,474,990 | 37.69% | 28.53% | 9.16% | |
| **2100 Pupil Support Programs** | $3,880,652 | **$3,340,845** | $539,807 | 6.49% | **5.59%** | 0.90% | **5.59%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $2,335,238 | **$1,649,896** | $685,342 | 3.91% | **2.76%** | 1.15% | **2.76%** |
| 2300 General Administration | $1,105,266 | $0 | $1,105,266 | 1.85% | 0.00% | 1.85% | |
| **2400 School Administration** | $4,181,236 | **$4,181,236** | $0 | 7.00% | **7.00%** | 0.00% | **7.00%** |
| 2500 & 2800 Business Services & Central Services | $2,303,871 | $603,365 | $1,700,506 | 3.85% | 1.01% | 2.85% | |
| 2600 Plant Operations and Maintenance | $5,649,934 | $4,554,565 | $1,095,369 | 9.45% | 7.62% | 1.83% | |
| 2700 Student Transportation | $3,072,841 | $2,724,140 | $348,701 | 5.14% | 4.56% | 0.58% | |
| 3000 Non-Instructional | $253,402 | $215,461 | $37,941 | 0.42% | 0.36% | 0.06% | |
| 3100 Food Service | $253,402 | $215,461 | $37,941 | 0.42% | 0.36% | 0.06% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$59,768,732** | **$54,145,275** | **$5,623,457** | **100.00%** | **90.59%** | **9.41%** | **77.04%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.