2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W91001 - Samuel J. Green Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,977,218	$2,930,612	$46,606	60.27%	59.32%	0.94%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,977,218	**$2,930,612**	$46,606	60.27%	**59.32%**	0.94%	**59.32%**
2000 Support Services Minus Adult Ed	$1,950,005	$1,596,728	$353,277	39.47%	32.32%	7.15%	
2100 Pupil Support Programs	$145,235	**$75,538**	$69,697	2.94%	**1.53%**	1.41%	**1.53%**
2200 Instructional Staff Services (Excluding Adult Ed)	$91,112	**$55,938**	$35,174	1.84%	**1.13%**	0.71%	**1.13%**
2300 General Administration	$61,466	$0	$61,466	1.24%	0.00%	1.24%	
2400 School Administration	$740,752	**$740,752**	$0	14.99%	**14.99%**	0.00%	**14.99%**
2500 & 2800 Business Services & Central Services	$164,328	$0	$164,328	3.33%	0.00%	3.33%	
2600 Plant Operations and Maintenance	$356,619	$334,006	$22,613	7.22%	6.76%	0.46%	
2700 Student Transportation	$390,493	$390,493	$0	7.90%	7.90%	0.00%	
3000 Non-Instructional	$12,920	$12,920	$0	0.26%	0.26%	0.00%	
3100 Food Service	$12,920	$12,920	$0	0.26%	0.26%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,940,143**	**$4,540,260**	**$399,883**	**100.00%**	**91.91%**	**8.09%**	**76.98%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.