2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

027 - Jefferson Davis Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$32,017,982	$31,890,370	$127,612	60.57%	60.33%	0.24%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$32,017,982	**$31,890,370**	$127,612	60.57%	**60.33%**	0.24%	**60.33%**
2000 Support Services Minus Adult Ed	$20,480,346	$14,395,889	$6,084,457	38.75%	27.23%	11.51%	
2100 Pupil Support Programs	$3,521,690	**$2,255,124**	$1,266,566	6.66%	**4.27%**	2.40%	**4.27%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,516,688	**$1,538,787**	$977,901	4.76%	**2.91%**	1.85%	**2.91%**
2300 General Administration	$1,384,343	$0	$1,384,343	2.62%	0.00%	2.62%	
2400 School Administration	$4,301,066	**$4,301,066**	$0	8.14%	**8.14%**	0.00%	**8.14%**
2500 & 2800 Business Services & Central Services	$1,346,745	$1,477	$1,345,268	2.55%	0.00%	2.55%	
2600 Plant Operations and Maintenance	$4,766,529	$3,763,536	$1,002,993	9.02%	7.12%	1.90%	
2700 Student Transportation	$2,643,285	$2,535,899	$107,386	5.00%	4.80%	0.20%	
3000 Non-Instructional	$359,904	$359,503	$401	0.68%	0.68%	0.00%	
3100 Food Service	$342,899	$342,498	$401	0.65%	0.65%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$17,005	$17,005	$0	0.03%	0.03%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$52,858,232**	**$46,645,762**	**$6,212,470**	**100.00%**	**88.25%**	**11.75%**	**75.65%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.