2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

024 - Iberville Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$30,768,213	$30,727,713	$40,500	62.93%	62.85%	0.08%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$30,768,213	**$30,727,713**	$40,500	62.93%	**62.85%**	0.08%	**62.85%**
2000 Support Services Minus Adult Ed	$17,895,928	$11,450,069	$6,445,859	36.60%	23.42%	13.18%	
2100 Pupil Support Programs	$3,213,979	**$2,217,257**	$996,722	6.57%	**4.54%**	2.04%	**4.54%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,637,831	**$1,013,714**	$1,624,117	5.40%	**2.07%**	3.32%	**2.07%**
2300 General Administration	$2,031,491	$0	$2,031,491	4.16%	0.00%	4.16%	
2400 School Administration	$3,912,924	**$3,912,924**	$0	8.00%	**8.00%**	0.00%	**8.00%**
2500 & 2800 Business Services & Central Services	$1,694,422	$176,735	$1,517,687	3.47%	0.36%	3.10%	
2600 Plant Operations and Maintenance	$94,642	$81,098	$13,544	0.19%	0.17%	0.03%	
2700 Student Transportation	$4,310,639	$4,048,340	$262,299	8.82%	8.28%	0.54%	
3000 Non-Instructional	$227,593	$227,593	$0	0.47%	0.47%	0.00%	
3100 Food Service	$209,593	$209,593	$0	0.43%	0.43%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$18,000	$18,000	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$48,891,734**	**$42,405,375**	**$6,486,359**	**100.00%**	**86.73%**	**13.27%**	**77.46%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.