2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

062 - West Carroll Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$11,063,797	$10,971,594	$92,203	62.39%	61.87%	0.52%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$11,063,797	**$10,971,594**	$92,203	62.39%	**61.87%**	0.52%	**61.87%**
2000 Support Services Minus Adult Ed	$6,465,695	$4,288,737	$2,176,958	36.46%	24.18%	12.28%	
2100 Pupil Support Programs	$1,178,609	**$718,673**	$459,936	6.65%	**4.05%**	2.59%	**4.05%**
2200 Instructional Staff Services (Excluding Adult Ed)	$676,482	**$0**	$676,482	3.81%	**0.00%**	3.81%	
2300 General Administration	$466,706	$0	$466,706	2.63%	0.00%	2.63%	
2400 School Administration	$1,062,555	**$1,062,555**	$0	5.99%	**5.99%**	0.00%	**5.99%**
2500 & 2800 Business Services & Central Services	$520,721	$0	$520,721	2.94%	0.00%	2.94%	
2600 Plant Operations and Maintenance	$1,192,639	$1,139,525	$53,114	6.73%	6.43%	0.30%	
2700 Student Transportation	$1,367,983	$1,367,983	$0	7.71%	7.71%	0.00%	
3000 Non-Instructional	$204,057	$186,127	$17,930	1.15%	1.05%	0.10%	
3100 Food Service	$193,995	$176,065	$17,930	1.09%	0.99%	0.10%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$10,062	$10,062	$0	0.06%	0.06%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$17,733,549**	**$15,446,458**	**$2,287,091**	**100.00%**	**87.10%**	**12.90%**	**71.91%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.