2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBK001 - Bricolage Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,134,152	$4,134,152	$0	51.68%	51.68%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,134,152	**$4,134,152**	$0	51.68%	**51.68%**	0.00%	**51.68%**
2000 Support Services Minus Adult Ed	$3,854,244	$3,700,019	$154,225	48.18%	46.26%	1.93%	
2100 Pupil Support Programs	$878,503	**$878,503**	$0	10.98%	**10.98%**	0.00%	**10.98%**
2200 Instructional Staff Services (Excluding Adult Ed)	$261,977	**$261,977**	$0	3.28%	**3.28%**	0.00%	**3.28%**
2300 General Administration	$106,463	$0	$106,463	1.33%	0.00%	1.33%	
2400 School Administration	$787,441	**$787,441**	$0	9.84%	**9.84%**	0.00%	**9.84%**
2500 & 2800 Business Services & Central Services	$376,042	$328,280	$47,762	4.70%	4.10%	0.60%	
2600 Plant Operations and Maintenance	$1,030,128	$1,030,128	$0	12.88%	12.88%	0.00%	
2700 Student Transportation	$413,690	$413,690	$0	5.17%	5.17%	0.00%	
3000 Non-Instructional	$10,608	$10,608	$0	0.13%	0.13%	0.00%	
3100 Food Service	$10,608	$10,608	$0	0.13%	0.13%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,999,004**	**$7,844,779**	**$154,225**	**100.00%**	**98.07%**	**1.93%**	**75.79%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.