2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WI1001 - Akili Academy of New Orleans

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,945,034	$3,945,034	$0	51.61%	51.61%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,945,034	**$3,945,034**	$0	51.61%	**51.61%**	0.00%	**51.61%**
2000 Support Services Minus Adult Ed	$3,657,795	$2,824,298	$833,497	47.85%	36.95%	10.90%	
2100 Pupil Support Programs	$1,030,310	**$932,920**	$97,390	13.48%	**12.20%**	1.27%	**12.20%**
2200 Instructional Staff Services (Excluding Adult Ed)	$675,859	**$579,684**	$96,175	8.84%	**7.58%**	1.26%	**7.58%**
2300 General Administration	$435,859	$0	$435,859	5.70%	0.00%	5.70%	
2400 School Administration	$404,894	**$404,894**	$0	5.30%	**5.30%**	0.00%	**5.30%**
2500 & 2800 Business Services & Central Services	$232,222	$28,149	$204,073	3.04%	0.37%	2.67%	
2600 Plant Operations and Maintenance	$483,493	$483,493	$0	6.32%	6.32%	0.00%	
2700 Student Transportation	$395,158	$395,158	$0	5.17%	5.17%	0.00%	
3000 Non-Instructional	$41,381	$41,381	$0	0.54%	0.54%	0.00%	
3100 Food Service	$41,381	$41,381	$0	0.54%	0.54%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,644,210**	**$6,810,713**	**$833,497**	**100.00%**	**89.10%**	**10.90%**	**76.69%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.