2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W1D001 - JCFA Lafayette

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$208,913	$208,913	$0	29.80%	29.80%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$208,913	**$208,913**	$0	29.80%	**29.80%**	0.00%	**29.80%**
2000 Support Services Minus Adult Ed	$492,253	$476,717	$15,536	70.20%	67.99%	2.22%	
2100 Pupil Support Programs	$169,386	**$169,386**	$0	24.16%	**24.16%**	0.00%	**24.16%**
2200 Instructional Staff Services (Excluding Adult Ed)	$35,982	**$35,982**	$0	5.13%	**5.13%**	0.00%	**5.13%**
2300 General Administration	$9,564	$0	$9,564	1.36%	0.00%	1.36%	
2400 School Administration	$132,245	**$132,245**	$0	18.86%	**18.86%**	0.00%	**18.86%**
2500 & 2800 Business Services & Central Services	$45,689	$39,717	$5,972	6.52%	5.66%	0.85%	
2600 Plant Operations and Maintenance	$97,979	$97,979	$0	13.97%	13.97%	0.00%	
2700 Student Transportation	$1,408	$1,408	$0	0.20%	0.20%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$701,166**	**$685,630**	**$15,536**	**100.00%**	**97.78%**	**2.22%**	**77.95%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.