2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WE2001 - Walter L. Cohen College Prep

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,499,831	$1,456,788	$43,043	48.73%	47.34%	1.40%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,499,831	**$1,456,788**	$43,043	48.73%	**47.34%**	1.40%	**47.34%**
2000 Support Services Minus Adult Ed	$1,577,573	$1,296,084	$281,489	51.26%	42.11%	9.15%	
2100 Pupil Support Programs	$220,881	**$203,016**	$17,865	7.18%	**6.60%**	0.58%	**6.60%**
2200 Instructional Staff Services (Excluding Adult Ed)	$100,140	**$63,050**	$37,090	3.25%	**2.05%**	1.21%	**2.05%**
2300 General Administration	$20,975	$0	$20,975	0.68%	0.00%	0.68%	
2400 School Administration	$347,406	**$347,406**	$0	11.29%	**11.29%**	0.00%	**11.29%**
2500 & 2800 Business Services & Central Services	$180,782	$0	$180,782	5.87%	0.00%	5.87%	
2600 Plant Operations and Maintenance	$392,369	$367,592	$24,777	12.75%	11.94%	0.81%	
2700 Student Transportation	$315,020	$315,020	$0	10.24%	10.24%	0.00%	
3000 Non-Instructional	$155	$155	$0	0.01%	0.01%	0.00%	
3100 Food Service	$155	$155	$0	0.01%	0.01%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,077,559**	**$2,753,026**	**$324,533**	**100.00%**	**89.45%**	**10.55%**	**67.27%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.