2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

001 - Acadia Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$49,181,732	$48,919,376	$262,356	63.91%	63.57%	0.34%	
1600 Excluding Adult Education	($31,786)	($31,786)	$0	-0.04%	-0.04%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$49,149,946	**$48,887,590**	$262,356	63.87%	**63.53%**	0.34%	**63.53%**
2000 Support Services Minus Adult Ed	$27,361,887	$21,449,138	$5,912,749	35.56%	27.87%	7.68%	
2100 Pupil Support Programs	$3,924,900	**$2,343,481**	$1,581,419	5.10%	**3.05%**	2.05%	**3.05%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,377,464	**$1,987,517**	$389,947	3.09%	**2.58%**	0.51%	**2.58%**
2300 General Administration	$1,380,615	$0	$1,380,615	1.79%	0.00%	1.79%	
2400 School Administration	$5,401,307	**$5,401,307**	$0	7.02%	**7.02%**	0.00%	**7.02%**
2500 & 2800 Business Services & Central Services	$1,666,005	$65,658	$1,600,347	2.16%	0.09%	2.08%	
2600 Plant Operations and Maintenance	$8,039,286	$7,116,650	$922,636	10.45%	9.25%	1.20%	
2700 Student Transportation	$4,572,310	$4,534,525	$37,785	5.94%	5.89%	0.05%	
3000 Non-Instructional	$443,329	$442,128	$1,201	0.58%	0.57%	0.00%	
3100 Food Service	$431,829	$431,754	$75	0.56%	0.56%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$11,500	$10,374	$1,126	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$76,955,162**	**$70,778,856**	**$6,176,306**	**100.00%**	**91.97%**	**8.03%**	**76.17%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.