2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBS001 - FirstLine Live Oak

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,661,950	$2,612,816	$49,134	54.08%	53.08%	1.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,661,950	**$2,612,816**	$49,134	54.08%	**53.08%**	1.00%	**53.08%**
2000 Support Services Minus Adult Ed	$2,247,284	$1,951,471	$295,813	45.65%	39.64%	6.01%	
2100 Pupil Support Programs	$212,533	**$141,863**	$70,670	4.32%	**2.88%**	1.44%	**2.88%**
2200 Instructional Staff Services (Excluding Adult Ed)	$60,425	**$24,083**	$36,342	1.23%	**0.49%**	0.74%	**0.49%**
2300 General Administration	$60,814	$0	$60,814	1.24%	0.00%	1.24%	
2400 School Administration	$832,328	**$832,328**	$0	16.91%	**16.91%**	0.00%	**16.91%**
2500 & 2800 Business Services & Central Services	$140,065	$12,077	$127,988	2.85%	0.25%	2.60%	
2600 Plant Operations and Maintenance	$522,826	$522,826	$0	10.62%	10.62%	0.00%	
2700 Student Transportation	$418,293	$418,293	$0	8.50%	8.50%	0.00%	
3000 Non-Instructional	$13,284	$13,284	$0	0.27%	0.27%	0.00%	
3100 Food Service	$13,284	$13,284	$0	0.27%	0.27%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,922,518**	**$4,577,571**	**$344,947**	**100.00%**	**92.99%**	**7.01%**	**73.36%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.