2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

055 - Terrebonne Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$97,620,760	$95,259,555	$2,361,205	62.53%	61.01%	1.51%	
1600 Excluding Adult Education	($318,381)	($318,381)	$0	-0.20%	-0.20%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$97,302,379	**$94,941,174**	$2,361,205	62.32%	**60.81%**	1.51%	**60.81%**
2000 Support Services Minus Adult Ed	$56,583,734	$44,596,732	$11,987,002	36.24%	28.56%	7.68%	
2100 Pupil Support Programs	$8,935,157	**$6,816,741**	$2,118,416	5.72%	**4.37%**	1.36%	**4.37%**
2200 Instructional Staff Services (Excluding Adult Ed)	$6,599,118	**$4,696,427**	$1,902,691	4.23%	**3.01%**	1.22%	**3.01%**
2300 General Administration	$1,985,048	$0	$1,985,048	1.27%	0.00%	1.27%	
2400 School Administration	$10,209,075	**$10,209,075**	$0	6.54%	**6.54%**	0.00%	**6.54%**
2500 & 2800 Business Services & Central Services	$4,476,500	$673,493	$3,803,007	2.87%	0.43%	2.44%	
2600 Plant Operations and Maintenance	$13,191,449	$11,409,330	$1,782,119	8.45%	7.31%	1.14%	
2700 Student Transportation	$11,187,387	$10,791,666	$395,721	7.17%	6.91%	0.25%	
3000 Non-Instructional	$2,240,162	$2,102,745	$137,417	1.43%	1.35%	0.09%	
3100 Food Service	$2,240,162	$2,102,745	$137,417	1.43%	1.35%	0.09%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$156,126,275**	**$141,640,651**	**$14,485,624**	**100.00%**	**90.72%**	**9.28%**	**74.72%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.