2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

A02 - Office of Juvenile Justice

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$20,738,304	$20,738,304	$0	79.25%	79.25%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$20,738,304	**$20,738,304**	$0	79.25%	**79.25%**	0.00%	**79.25%**
2000 Support Services Minus Adult Ed	$4,592,863	$0	$4,592,863	17.55%	0.00%	17.55%	
2100 Pupil Support Programs	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$0	$0	$0	0.00%	0.00%	0.00%	
2400 School Administration	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2500 & 2800 Business Services & Central Services	$4,592,863	$0	$4,592,863	17.55%	0.00%	17.55%	
2600 Plant Operations and Maintenance	$0	$0	$0	0.00%	0.00%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$838,107	$838,107	$0	3.20%	3.20%	0.00%	
3100 Food Service	$838,107	$838,107	$0	3.20%	3.20%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$26,169,274**	**$21,576,411**	**$4,592,863**	**100.00%**	**82.45%**	**17.55%**	**79.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.