2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBP001 - McDonogh 42 Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,303,745	$2,303,745	$0	47.69%	47.69%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,303,745	**$2,303,745**	$0	47.69%	**47.69%**	0.00%	**47.69%**
2000 Support Services Minus Adult Ed	$2,527,294	$2,389,247	$138,047	52.31%	49.46%	2.86%	
2100 Pupil Support Programs	$279,267	**$279,267**	$0	5.78%	**5.78%**	0.00%	**5.78%**
2200 Instructional Staff Services (Excluding Adult Ed)	$183,379	**$183,379**	$0	3.80%	**3.80%**	0.00%	**3.80%**
2300 General Administration	$52,185	$0	$52,185	1.08%	0.00%	1.08%	
2400 School Administration	$554,936	**$554,936**	$0	11.49%	**11.49%**	0.00%	**11.49%**
2500 & 2800 Business Services & Central Services	$363,617	$277,755	$85,862	7.53%	5.75%	1.78%	
2600 Plant Operations and Maintenance	$948,140	$948,140	$0	19.63%	19.63%	0.00%	
2700 Student Transportation	$145,770	$145,770	$0	3.02%	3.02%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,831,039**	**$4,692,992**	**$138,047**	**100.00%**	**97.14%**	**2.86%**	**68.75%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.