2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

007 - Bienville Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$10,692,698	$10,642,460	$50,238	76.61%	76.25%	0.36%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$10,692,698	**$10,642,460**	$50,238	76.61%	**76.25%**	0.36%	**76.25%**
2000 Support Services Minus Adult Ed	$2,997,777	$1,930,354	$1,067,423	21.48%	13.83%	7.65%	
2100 Pupil Support Programs	$1,188,897	**$1,188,897**	$0	8.52%	**8.52%**	0.00%	**8.52%**
2200 Instructional Staff Services (Excluding Adult Ed)	$206,753	**$82,423**	$124,330	1.48%	**0.59%**	0.89%	**0.59%**
2300 General Administration	$851,898	$0	$851,898	6.10%	0.00%	6.10%	
2400 School Administration	$183,063	**$183,063**	$0	1.31%	**1.31%**	0.00%	**1.31%**
2500 & 2800 Business Services & Central Services	$74,742	$0	$74,742	0.54%	0.00%	0.54%	
2600 Plant Operations and Maintenance	$93,908	$89,017	$4,891	0.67%	0.64%	0.04%	
2700 Student Transportation	$398,516	$386,954	$11,562	2.86%	2.77%	0.08%	
3000 Non-Instructional	$267,483	$152,992	$114,491	1.92%	1.10%	0.82%	
3100 Food Service	$237,353	$122,862	$114,491	1.70%	0.88%	0.82%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$30,130	$30,130	$0	0.22%	0.22%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$13,957,958**	**$12,725,806**	**$1,232,152**	**100.00%**	**91.17%**	**8.83%**	**86.67%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.