2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

058 - Vernon Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$47,572,807	$47,407,692	$165,115	61.50%	61.28%	0.21%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$47,572,807	**$47,407,692**	$165,115	61.50%	**61.28%**	0.21%	**61.28%**
2000 Support Services Minus Adult Ed	$29,339,376	$21,813,190	$7,526,186	37.93%	28.20%	9.73%	
2100 Pupil Support Programs	$3,893,451	**$2,169,999**	$1,723,452	5.03%	**2.81%**	2.23%	**2.81%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,985,036	**$1,986,072**	$998,964	3.86%	**2.57%**	1.29%	**2.57%**
2300 General Administration	$1,745,494	$0	$1,745,494	2.26%	0.00%	2.26%	
2400 School Administration	$6,018,866	**$6,018,866**	$0	7.78%	**7.78%**	0.00%	**7.78%**
2500 & 2800 Business Services & Central Services	$1,686,922	$371,503	$1,315,419	2.18%	0.48%	1.70%	
2600 Plant Operations and Maintenance	$6,962,665	$5,386,444	$1,576,221	9.00%	6.96%	2.04%	
2700 Student Transportation	$6,046,942	$5,880,306	$166,636	7.82%	7.60%	0.22%	
3000 Non-Instructional	$447,117	$447,117	$0	0.58%	0.58%	0.00%	
3100 Food Service	$418,768	$418,768	$0	0.54%	0.54%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$28,349	$28,349	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$77,359,300**	**$69,667,999**	**$7,691,301**	**100.00%**	**90.06%**	**9.94%**	**74.44%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.