2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

028 - Lafayette Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$145,892,681	$141,160,565	$4,732,116	57.04%	55.19%	1.85%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$145,892,681	**$141,160,565**	$4,732,116	57.04%	**55.19%**	1.85%	**55.19%**
2000 Support Services Minus Adult Ed	$109,286,073	$75,133,430	$34,152,643	42.73%	29.37%	13.35%	
2100 Pupil Support Programs	$20,442,814	**$8,716,418**	$11,726,396	7.99%	**3.41%**	4.58%	**3.41%**
2200 Instructional Staff Services (Excluding Adult Ed)	$9,945,308	**$5,439,806**	$4,505,502	3.89%	**2.13%**	1.76%	**2.13%**
2300 General Administration	$6,186,055	$0	$6,186,055	2.42%	0.00%	2.42%	
2400 School Administration	$20,406,556	**$20,406,556**	$0	7.98%	**7.98%**	0.00%	**7.98%**
2500 & 2800 Business Services & Central Services	$7,705,618	$1,120,596	$6,585,022	3.01%	0.44%	2.57%	
2600 Plant Operations and Maintenance	$27,550,316	$23,491,207	$4,059,109	10.77%	9.18%	1.59%	
2700 Student Transportation	$17,049,406	$15,958,847	$1,090,559	6.67%	6.24%	0.43%	
3000 Non-Instructional	$600,864	$471,386	$129,478	0.23%	0.18%	0.05%	
3100 Food Service	$471,386	$471,386	$0	0.18%	0.18%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$129,478	$0	$129,478	0.05%	0.00%	0.05%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$255,779,618**	**$216,765,380**	**$39,014,238**	**100.00%**	**84.75%**	**15.25%**	**68.70%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.