2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W32001 - Joseph A Craig Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,449,479	$1,449,479	$0	51.21%	51.21%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,449,479	**$1,449,479**	$0	51.21%	**51.21%**	0.00%	**51.21%**
2000 Support Services Minus Adult Ed	$1,378,875	$1,334,382	$44,493	48.71%	47.14%	1.57%	
2100 Pupil Support Programs	$114,603	**$114,603**	$0	4.05%	**4.05%**	0.00%	**4.05%**
2200 Instructional Staff Services (Excluding Adult Ed)	$9,065	**$9,065**	$0	0.32%	**0.32%**	0.00%	**0.32%**
2300 General Administration	$30,723	$0	$30,723	1.09%	0.00%	1.09%	
2400 School Administration	$526,881	**$526,881**	$0	18.61%	**18.61%**	0.00%	**18.61%**
2500 & 2800 Business Services & Central Services	$44,245	$30,475	$13,770	1.56%	1.08%	0.49%	
2600 Plant Operations and Maintenance	$495,782	$495,782	$0	17.52%	17.52%	0.00%	
2700 Student Transportation	$157,576	$157,576	$0	5.57%	5.57%	0.00%	
3000 Non-Instructional	$2,213	$2,213	$0	0.08%	0.08%	0.00%	
3100 Food Service	$2,213	$2,213	$0	0.08%	0.08%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,830,567**	**$2,786,074**	**$44,493**	**100.00%**	**98.43%**	**1.57%**	**74.19%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.