2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WU1001 - Success Preparatory Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,017,710	$3,017,710	$0	63.55%	63.55%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,017,710	**$3,017,710**	$0	63.55%	**63.55%**	0.00%	**63.55%**
2000 Support Services Minus Adult Ed	$1,730,441	$1,596,739	$133,702	36.44%	33.63%	2.82%	
2100 Pupil Support Programs	$230,237	**$230,237**	$0	4.85%	**4.85%**	0.00%	**4.85%**
2200 Instructional Staff Services (Excluding Adult Ed)	$76,125	**$76,125**	$0	1.60%	**1.60%**	0.00%	**1.60%**
2300 General Administration	$9,683	$0	$9,683	0.20%	0.00%	0.20%	
2400 School Administration	$339,773	**$339,773**	$0	7.16%	**7.16%**	0.00%	**7.16%**
2500 & 2800 Business Services & Central Services	$300,848	$176,829	$124,019	6.34%	3.72%	2.61%	
2600 Plant Operations and Maintenance	$382,425	$382,425	$0	8.05%	8.05%	0.00%	
2700 Student Transportation	$391,350	$391,350	$0	8.24%	8.24%	0.00%	
3000 Non-Instructional	$304	$304	$0	0.01%	0.01%	0.00%	
3100 Food Service	$304	$304	$0	0.01%	0.01%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,748,455**	**$4,614,753**	**$133,702**	**100.00%**	**97.18%**	**2.82%**	**77.16%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.