2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

340001 - The MAX Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$925,947	$925,947	$0	68.46%	68.46%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$925,947	**$925,947**	$0	68.46%	**68.46%**	0.00%	**68.46%**
2000 Support Services Minus Adult Ed	$426,600	$378,724	$47,876	31.54%	28.00%	3.54%	
2100 Pupil Support Programs	$13,845	**$13,845**	$0	1.02%	**1.02%**	0.00%	**1.02%**
2200 Instructional Staff Services (Excluding Adult Ed)	$9,521	**$9,521**	$0	0.70%	**0.70%**	0.00%	**0.70%**
2300 General Administration	$41,977	$0	$41,977	3.10%	0.00%	3.10%	
2400 School Administration	$304,319	**$304,319**	$0	22.50%	**22.50%**	0.00%	**22.50%**
2500 & 2800 Business Services & Central Services	$5,899	$0	$5,899	0.44%	0.00%	0.44%	
2600 Plant Operations and Maintenance	$51,039	$51,039	$0	3.77%	3.77%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$19	$19	$0	0.00%	0.00%	0.00%	
3100 Food Service	$19	$19	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$1,352,566**	**$1,304,690**	**$47,876**	**100.00%**	**96.46%**	**3.54%**	**92.69%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.