2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

319001 - Southern University Lab School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,974,778	$1,974,778	$0	52.72%	52.72%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,974,778	**$1,974,778**	$0	52.72%	**52.72%**	0.00%	**52.72%**
2000 Support Services Minus Adult Ed	$1,770,996	$1,770,996	$0	47.28%	47.28%	0.00%	
2100 Pupil Support Programs	$128,661	**$128,661**	$0	3.43%	**3.43%**	0.00%	**3.43%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$0	$0	$0	0.00%	0.00%	0.00%	
2400 School Administration	$1,598,002	**$1,598,002**	$0	42.66%	**42.66%**	0.00%	**42.66%**
2500 & 2800 Business Services & Central Services	$0	$0	$0	0.00%	0.00%	0.00%	
2600 Plant Operations and Maintenance	$44,333	$44,333	$0	1.18%	1.18%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,745,774**	**$3,745,774**	**$0**	**100.00%**	**100.00%**	**0.00%**	**98.82%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.