2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

066 - City of Bogalusa School District

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$11,596,830	$11,596,830	$0	51.09%	51.09%	0.00%	
1600 Excluding Adult Education	($7,746)	($7,746)	$0	-0.03%	-0.03%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$11,589,084	**$11,589,084**	$0	51.06%	**51.06%**	0.00%	**51.06%**
2000 Support Services Minus Adult Ed	$11,093,200	$7,528,360	$3,564,840	48.88%	33.17%	15.71%	
2100 Pupil Support Programs	$1,988,551	**$1,520,371**	$468,180	8.76%	**6.70%**	2.06%	**6.70%**
2200 Instructional Staff Services (Excluding Adult Ed)	$796,680	**$570,266**	$226,414	3.51%	**2.51%**	1.00%	**2.51%**
2300 General Administration	$1,471,359	$0	$1,471,359	6.48%	0.00%	6.48%	
2400 School Administration	$1,896,259	**$1,896,259**	$0	8.35%	**8.35%**	0.00%	**8.35%**
2500 & 2800 Business Services & Central Services	$1,130,926	$183,434	$947,492	4.98%	0.81%	4.17%	
2600 Plant Operations and Maintenance	$2,427,252	$1,977,789	$449,463	10.69%	8.71%	1.98%	
2700 Student Transportation	$1,382,173	$1,380,241	$1,932	6.09%	6.08%	0.01%	
3000 Non-Instructional	$14,704	$14,591	$113	0.06%	0.06%	0.00%	
3100 Food Service	$2,144	$2,031	$113	0.01%	0.01%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$12,560	$12,560	$0	0.06%	0.06%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$22,696,988**	**$19,132,035**	**$3,564,953**	**100.00%**	**84.29%**	**15.71%**	**68.63%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.