2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

018 - East Carroll Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,822,850	$4,812,210	$10,640	50.62%	50.51%	0.11%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,822,850	**$4,812,210**	$10,640	50.62%	**50.51%**	0.11%	**50.51%**
2000 Support Services Minus Adult Ed	$4,549,772	$3,231,666	$1,318,106	47.75%	33.92%	13.84%	
2100 Pupil Support Programs	$625,363	**$565,394**	$59,969	6.56%	**5.93%**	0.63%	**5.93%**
2200 Instructional Staff Services (Excluding Adult Ed)	$315,260	**$54,565**	$260,695	3.31%	**0.57%**	2.74%	**0.57%**
2300 General Administration	$548,219	$0	$548,219	5.75%	0.00%	5.75%	
2400 School Administration	$789,217	**$789,217**	$0	8.28%	**8.28%**	0.00%	**8.28%**
2500 & 2800 Business Services & Central Services	$359,174	$9,610	$349,564	3.77%	0.10%	3.67%	
2600 Plant Operations and Maintenance	$1,387,380	$1,304,277	$83,103	14.56%	13.69%	0.87%	
2700 Student Transportation	$525,159	$508,603	$16,556	5.51%	5.34%	0.17%	
3000 Non-Instructional	$154,702	$154,702	$0	1.62%	1.62%	0.00%	
3100 Food Service	$152,702	$152,702	$0	1.60%	1.60%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$2,000	$2,000	$0	0.02%	0.02%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,527,324**	**$8,198,578**	**$1,328,746**	**100.00%**	**86.05%**	**13.95%**	**65.30%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.