2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

347001 - Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,818,323	$5,818,323	$0	55.34%	55.34%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,818,323	**$5,818,323**	$0	55.34%	**55.34%**	0.00%	**55.34%**
2000 Support Services Minus Adult Ed	$4,695,771	$4,464,060	$231,711	44.66%	42.46%	2.20%	
2100 Pupil Support Programs	$935,870	**$935,870**	$0	8.90%	**8.90%**	0.00%	**8.90%**
2200 Instructional Staff Services (Excluding Adult Ed)	$760,840	**$760,840**	$0	7.24%	**7.24%**	0.00%	**7.24%**
2300 General Administration	$231,711	$0	$231,711	2.20%	0.00%	2.20%	
2400 School Administration	$1,189,276	**$1,189,276**	$0	11.31%	**11.31%**	0.00%	**11.31%**
2500 & 2800 Business Services & Central Services	$64,247	$64,247	$0	0.61%	0.61%	0.00%	
2600 Plant Operations and Maintenance	$1,172,771	$1,172,771	$0	11.15%	11.15%	0.00%	
2700 Student Transportation	$341,056	$341,056	$0	3.24%	3.24%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,514,094**	**$10,282,383**	**$231,711**	**100.00%**	**97.80%**	**2.20%**	**82.79%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.