2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

056 - Union Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$9,698,412	$9,697,069	$1,343	51.13%	51.12%	0.01%	
1600 Excluding Adult Education	($1,000)	($1,000)	$0	-0.01%	-0.01%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$9,697,412	**$9,696,069**	$1,343	51.13%	**51.12%**	0.01%	**51.12%**
2000 Support Services Minus Adult Ed	$9,049,233	$5,479,563	$3,569,670	47.71%	28.89%	18.82%	
2100 Pupil Support Programs	$1,091,671	**$411,825**	$679,846	5.76%	**2.17%**	3.58%	**2.17%**
2200 Instructional Staff Services (Excluding Adult Ed)	$803,126	**$262,427**	$540,699	4.23%	**1.38%**	2.85%	**1.38%**
2300 General Administration	$1,036,000	$0	$1,036,000	5.46%	0.00%	5.46%	
2400 School Administration	$1,172,407	**$1,172,407**	$0	6.18%	**6.18%**	0.00%	**6.18%**
2500 & 2800 Business Services & Central Services	$805,863	$10,452	$795,411	4.25%	0.06%	4.19%	
2600 Plant Operations and Maintenance	$1,428,577	$1,220,061	$208,516	7.53%	6.43%	1.10%	
2700 Student Transportation	$2,711,589	$2,402,391	$309,198	14.30%	12.67%	1.63%	
3000 Non-Instructional	$221,379	$179,449	$41,930	1.17%	0.95%	0.22%	
3100 Food Service	$204,879	$162,949	$41,930	1.08%	0.86%	0.22%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$16,500	$16,500	$0	0.09%	0.09%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$18,968,024**	**$15,355,081**	**$3,612,943**	**100.00%**	**80.95%**	**19.05%**	**60.85%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.