2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAL001 - JS Clark Leadership Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,067,174	$1,067,174	$0	45.80%	45.80%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,067,174	**$1,067,174**	$0	45.80%	**45.80%**	0.00%	**45.80%**
2000 Support Services Minus Adult Ed	$1,251,654	$1,076,384	$175,270	53.71%	46.19%	7.52%	
2100 Pupil Support Programs	$480	**$480**	$0	0.02%	**0.02%**	0.00%	**0.02%**
2200 Instructional Staff Services (Excluding Adult Ed)	$90,718	**$90,718**	$0	3.89%	**3.89%**	0.00%	**3.89%**
2300 General Administration	$133,191	$0	$133,191	5.72%	0.00%	5.72%	
2400 School Administration	$444,666	**$444,666**	$0	19.08%	**19.08%**	0.00%	**19.08%**
2500 & 2800 Business Services & Central Services	$186,219	$144,140	$42,079	7.99%	6.19%	1.81%	
2600 Plant Operations and Maintenance	$271,515	$271,515	$0	11.65%	11.65%	0.00%	
2700 Student Transportation	$124,865	$124,865	$0	5.36%	5.36%	0.00%	
3000 Non-Instructional	$11,418	$11,418	$0	0.49%	0.49%	0.00%	
3100 Food Service	$11,418	$11,418	$0	0.49%	0.49%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,330,246**	**$2,154,976**	**$175,270**	**100.00%**	**92.48%**	**7.52%**	**68.79%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.