2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

016 - DeSoto Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$38,161,363	$37,700,684	$460,679	62.05%	61.30%	0.75%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$38,161,363	**$37,700,684**	$460,679	62.05%	**61.30%**	0.75%	**61.30%**
2000 Support Services Minus Adult Ed	$23,335,759	$15,797,901	$7,537,858	37.95%	25.69%	12.26%	
2100 Pupil Support Programs	$4,287,519	**$2,935,795**	$1,351,724	6.97%	**4.77%**	2.20%	**4.77%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,997,335	**$1,018,654**	$1,978,681	4.87%	**1.66%**	3.22%	**1.66%**
2300 General Administration	$2,474,085	$0	$2,474,085	4.02%	0.00%	4.02%	
2400 School Administration	$4,304,494	**$4,304,494**	$0	7.00%	**7.00%**	0.00%	**7.00%**
2500 & 2800 Business Services & Central Services	$1,638,496	$13,040	$1,625,456	2.66%	0.02%	2.64%	
2600 Plant Operations and Maintenance	$3,018,970	$2,911,404	$107,566	4.91%	4.73%	0.17%	
2700 Student Transportation	$4,614,860	$4,614,513	$347	7.50%	7.50%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$61,497,122**	**$53,498,584**	**$7,998,538**	**100.00%**	**86.99%**	**13.01%**	**74.73%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.