2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBU001 - Rosenwald Collegiate Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,032,063	$1,032,063	$0	36.45%	36.45%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,032,063	**$1,032,063**	$0	36.45%	**36.45%**	0.00%	**36.45%**
2000 Support Services Minus Adult Ed	$1,799,656	$1,464,139	$335,517	63.55%	51.70%	11.85%	
2100 Pupil Support Programs	$283,190	**$283,190**	$0	10.00%	**10.00%**	0.00%	**10.00%**
2200 Instructional Staff Services (Excluding Adult Ed)	$178,118	**$178,118**	$0	6.29%	**6.29%**	0.00%	**6.29%**
2300 General Administration	$324,542	$0	$324,542	11.46%	0.00%	11.46%	
2400 School Administration	$204,250	**$204,250**	$0	7.21%	**7.21%**	0.00%	**7.21%**
2500 & 2800 Business Services & Central Services	$101,222	$90,247	$10,975	3.57%	3.19%	0.39%	
2600 Plant Operations and Maintenance	$335,944	$335,944	$0	11.86%	11.86%	0.00%	
2700 Student Transportation	$372,390	$372,390	$0	13.15%	13.15%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,831,719**	**$2,496,202**	**$335,517**	**100.00%**	**88.15%**	**11.85%**	**59.95%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.