2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

396211 - Linwood Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,241,255	$4,241,255	$0	46.28%	46.28%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,241,255	**$4,241,255**	$0	46.28%	**46.28%**	0.00%	**46.28%**
2000 Support Services Minus Adult Ed	$4,923,109	$4,707,886	$215,223	53.72%	51.37%	2.35%	
2100 Pupil Support Programs	$438,014	**$438,014**	$0	4.78%	**4.78%**	0.00%	**4.78%**
2200 Instructional Staff Services (Excluding Adult Ed)	$708,198	**$708,198**	$0	7.73%	**7.73%**	0.00%	**7.73%**
2300 General Administration	$59,543	$0	$59,543	0.65%	0.00%	0.65%	
2400 School Administration	$1,967,383	**$1,967,383**	$0	21.47%	**21.47%**	0.00%	**21.47%**
2500 & 2800 Business Services & Central Services	$443,669	$287,989	$155,680	4.84%	3.14%	1.70%	
2600 Plant Operations and Maintenance	$460,809	$460,809	$0	5.03%	5.03%	0.00%	
2700 Student Transportation	$845,493	$845,493	$0	9.23%	9.23%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,164,364**	**$8,949,141**	**$215,223**	**100.00%**	**97.65%**	**2.35%**	**80.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.