2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

014 - Claiborne Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$9,233,516	$9,154,804	$78,712	58.91%	58.41%	0.50%	
1600 Excluding Adult Education	($6,944)	($6,944)	$0	-0.04%	-0.04%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$9,226,572	**$9,147,860**	$78,712	58.87%	**58.37%**	0.50%	**58.37%**
2000 Support Services Minus Adult Ed	$6,354,754	$4,001,791	$2,352,963	40.55%	25.53%	15.01%	
2100 Pupil Support Programs	$1,323,874	**$474,801**	$849,073	8.45%	**3.03%**	5.42%	**3.03%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,080,135	**$223,811**	$856,324	6.89%	**1.43%**	5.46%	**1.43%**
2300 General Administration	$408,606	$0	$408,606	2.61%	0.00%	2.61%	
2400 School Administration	$1,445,741	**$1,445,741**	$0	9.22%	**9.22%**	0.00%	**9.22%**
2500 & 2800 Business Services & Central Services	$154,646	$0	$154,646	0.99%	0.00%	0.99%	
2600 Plant Operations and Maintenance	$1,134,374	$1,050,083	$84,291	7.24%	6.70%	0.54%	
2700 Student Transportation	$807,378	$807,356	$22	5.15%	5.15%	0.00%	
3000 Non-Instructional	$91,292	$87,465	$3,827	0.58%	0.56%	0.02%	
3100 Food Service	$77,561	$73,734	$3,827	0.49%	0.47%	0.02%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$13,731	$13,731	$0	0.09%	0.09%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$15,672,618**	**$13,237,115**	**$2,435,503**	**100.00%**	**84.46%**	**15.54%**	**72.05%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.