2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

040 - Rapides Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$135,214,769	$131,342,737	$3,872,032	68.98%	67.00%	1.98%	
1600 Excluding Adult Education	($45,141)	($45,141)	$0	-0.02%	-0.02%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$135,169,628	**$131,297,596**	$3,872,032	68.96%	**66.98%**	1.98%	**66.98%**
2000 Support Services Minus Adult Ed	$60,050,771	$42,119,960	$17,930,811	30.63%	21.49%	9.15%	
2100 Pupil Support Programs	$10,102,868	**$3,145,323**	$6,957,545	5.15%	**1.60%**	3.55%	**1.60%**
2200 Instructional Staff Services (Excluding Adult Ed)	$6,139,845	**$4,154,703**	$1,985,142	3.13%	**2.12%**	1.01%	**2.12%**
2300 General Administration	$4,061,685	$0	$4,061,685	2.07%	0.00%	2.07%	
2400 School Administration	$15,609,369	**$15,609,369**	$0	7.96%	**7.96%**	0.00%	**7.96%**
2500 & 2800 Business Services & Central Services	$3,712,728	$294,280	$3,418,448	1.89%	0.15%	1.74%	
2600 Plant Operations and Maintenance	$8,178,479	$7,404,156	$774,323	4.17%	3.78%	0.40%	
2700 Student Transportation	$12,245,797	$11,512,129	$733,668	6.25%	5.87%	0.37%	
3000 Non-Instructional	$803,135	$781,577	$21,558	0.41%	0.40%	0.01%	
3100 Food Service	$761,729	$740,171	$21,558	0.39%	0.38%	0.01%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$41,406	$41,406	$0	0.02%	0.02%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$196,023,534**	**$174,199,132**	**$21,824,402**	**100.00%**	**88.87%**	**11.13%**	**78.67%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.