2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ8001 - GEO Prep Mid-City of Greater Baton Rouge

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,614,116	$3,614,116	$0	52.00%	52.00%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,614,116	**$3,614,116**	$0	52.00%	**52.00%**	0.00%	**52.00%**
2000 Support Services Minus Adult Ed	$3,336,664	$3,191,951	$144,713	48.00%	45.92%	2.08%	
2100 Pupil Support Programs	$12,528	**$12,528**	$0	0.18%	**0.18%**	0.00%	**0.18%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$32,631	$0	$32,631	0.47%	0.00%	0.47%	
2400 School Administration	$1,490,297	**$1,490,297**	$0	21.44%	**21.44%**	0.00%	**21.44%**
2500 & 2800 Business Services & Central Services	$112,082	$0	$112,082	1.61%	0.00%	1.61%	
2600 Plant Operations and Maintenance	$1,365,809	$1,365,809	$0	19.65%	19.65%	0.00%	
2700 Student Transportation	$323,317	$323,317	$0	4.65%	4.65%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,950,780**	**$6,806,067**	**$144,713**	**100.00%**	**97.92%**	**2.08%**	**73.62%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.