2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

017 - East Baton Rouge Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$231,434,638	$229,667,695	$1,766,943	56.71%	56.28%	0.43%	
1600 Excluding Adult Education	($453,515)	($452,787)	($728)	-0.11%	-0.11%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$230,981,123	**$229,214,908**	$1,766,215	56.60%	**56.17%**	0.43%	**56.17%**
2000 Support Services Minus Adult Ed	$176,890,472	$137,107,355	$39,783,117	43.34%	33.60%	9.75%	
2100 Pupil Support Programs	$29,910,212	**$24,598,307**	$5,311,905	7.33%	**6.03%**	1.30%	**6.03%**
2200 Instructional Staff Services (Excluding Adult Ed)	$12,803,124	**$8,412,123**	$4,391,001	3.14%	**2.06%**	1.08%	**2.06%**
2300 General Administration	$14,530,392	$0	$14,530,392	3.56%	0.00%	3.56%	
2400 School Administration	$30,417,488	**$30,417,488**	$0	7.45%	**7.45%**	0.00%	**7.45%**
2500 & 2800 Business Services & Central Services	$12,972,944	$1,463,192	$11,509,752	3.18%	0.36%	2.82%	
2600 Plant Operations and Maintenance	$44,802,660	$43,664,248	$1,138,412	10.98%	10.70%	0.28%	
2700 Student Transportation	$31,453,652	$28,551,996	$2,901,656	7.71%	7.00%	0.71%	
3000 Non-Instructional	$233,048	$233,001	$47	0.06%	0.06%	0.00%	
3100 Food Service	$177,858	$177,811	$47	0.04%	0.04%	0.00%	
3200 Enterprise Operations	$42,840	$42,840	$0	0.01%	0.01%	0.00%	
3300 Community Services	$12,350	$12,350	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$408,104,643**	**$366,555,264**	**$41,549,379**	**100.00%**	**89.82%**	**10.18%**	**71.71%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.