2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBT001 - Audubon Charter School - Gentilly

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,285,028	$1,285,028	$0	58.39%	58.39%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,285,028	**$1,285,028**	$0	58.39%	**58.39%**	0.00%	**58.39%**
2000 Support Services Minus Adult Ed	$915,758	$757,639	$158,119	41.61%	34.43%	7.18%	
2100 Pupil Support Programs	$199,514	**$199,514**	$0	9.07%	**9.07%**	0.00%	**9.07%**
2200 Instructional Staff Services (Excluding Adult Ed)	$102,411	**$102,411**	$0	4.65%	**4.65%**	0.00%	**4.65%**
2300 General Administration	$71,869	$0	$71,869	3.27%	0.00%	3.27%	
2400 School Administration	$196,936	**$196,936**	$0	8.95%	**8.95%**	0.00%	**8.95%**
2500 & 2800 Business Services & Central Services	$86,250	$0	$86,250	3.92%	0.00%	3.92%	
2600 Plant Operations and Maintenance	$168,278	$168,278	$0	7.65%	7.65%	0.00%	
2700 Student Transportation	$90,500	$90,500	$0	4.11%	4.11%	0.00%	
3000 Non-Instructional	$45	$45	$0	0.00%	0.00%	0.00%	
3100 Food Service	$45	$45	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,200,831**	**$2,042,712**	**$158,119**	**100.00%**	**92.82%**	**7.18%**	**81.06%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.