2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

318001 - LSU Laboratory School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$9,855,598	$9,855,598	$0	71.18%	71.18%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$9,855,598	**$9,855,598**	$0	71.18%	**71.18%**	0.00%	**71.18%**
2000 Support Services Minus Adult Ed	$3,991,322	$3,688,296	$303,026	28.82%	26.64%	2.19%	
2100 Pupil Support Programs	$948,203	**$948,203**	$0	6.85%	**6.85%**	0.00%	**6.85%**
2200 Instructional Staff Services (Excluding Adult Ed)	$303,424	**$303,424**	$0	2.19%	**2.19%**	0.00%	**2.19%**
2300 General Administration	$303,026	$0	$303,026	2.19%	0.00%	2.19%	
2400 School Administration	$1,101,076	**$1,101,076**	$0	7.95%	**7.95%**	0.00%	**7.95%**
2500 & 2800 Business Services & Central Services	$566,041	$566,041	$0	4.09%	4.09%	0.00%	
2600 Plant Operations and Maintenance	$769,552	$769,552	$0	5.56%	5.56%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$13,846,920**	**$13,543,894**	**$303,026**	**100.00%**	**97.81%**	**2.19%**	**88.17%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.