2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBL001 - Wilson Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,072,171	$3,072,171	$0	47.13%	47.13%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,072,171	**$3,072,171**	$0	47.13%	**47.13%**	0.00%	**47.13%**
2000 Support Services Minus Adult Ed	$3,445,702	$3,279,671	$166,031	52.87%	50.32%	2.55%	
2100 Pupil Support Programs	$597,184	**$597,184**	$0	9.16%	**9.16%**	0.00%	**9.16%**
2200 Instructional Staff Services (Excluding Adult Ed)	$313,496	**$313,496**	$0	4.81%	**4.81%**	0.00%	**4.81%**
2300 General Administration	$76,027	$0	$76,027	1.17%	0.00%	1.17%	
2400 School Administration	$891,785	**$891,785**	$0	13.68%	**13.68%**	0.00%	**13.68%**
2500 & 2800 Business Services & Central Services	$437,043	$347,039	$90,004	6.71%	5.32%	1.38%	
2600 Plant Operations and Maintenance	$562,422	$562,422	$0	8.63%	8.63%	0.00%	
2700 Student Transportation	$567,745	$567,745	$0	8.71%	8.71%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,517,873**	**$6,351,842**	**$166,031**	**100.00%**	**97.45%**	**2.55%**	**74.79%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.