2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W18001 - Noble Minds

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$404,266	$404,266	$0	41.22%	41.22%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$404,266	**$404,266**	$0	41.22%	**41.22%**	0.00%	**41.22%**
2000 Support Services Minus Adult Ed	$575,254	$488,786	$86,468	58.66%	49.84%	8.82%	
2100 Pupil Support Programs	$11,841	**$11,841**	$0	1.21%	**1.21%**	0.00%	**1.21%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$25,830	$0	$25,830	2.63%	0.00%	2.63%	
2400 School Administration	$206,021	**$206,021**	$0	21.01%	**21.01%**	0.00%	**21.01%**
2500 & 2800 Business Services & Central Services	$60,638	$0	$60,638	6.18%	0.00%	6.18%	
2600 Plant Operations and Maintenance	$220,793	$220,793	$0	22.51%	22.51%	0.00%	
2700 Student Transportation	$50,131	$50,131	$0	5.11%	5.11%	0.00%	
3000 Non-Instructional	$1,149	$1,149	$0	0.12%	0.12%	0.00%	
3100 Food Service	$1,149	$1,149	$0	0.12%	0.12%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$980,669**	**$894,201**	**$86,468**	**100.00%**	**91.18%**	**8.82%**	**63.44%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.