2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAK001 - Southwest Louisiana Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,319,375	$3,319,375	$0	58.10%	58.10%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,319,375	**$3,319,375**	$0	58.10%	**58.10%**	0.00%	**58.10%**
2000 Support Services Minus Adult Ed	$2,393,406	$1,670,950	$722,456	41.90%	29.25%	12.65%	
2100 Pupil Support Programs	$259,984	**$259,984**	$0	4.55%	**4.55%**	0.00%	**4.55%**
2200 Instructional Staff Services (Excluding Adult Ed)	$239,620	**$239,620**	$0	4.19%	**4.19%**	0.00%	**4.19%**
2300 General Administration	$679,966	$0	$679,966	11.90%	0.00%	11.90%	
2400 School Administration	$330,083	**$330,083**	$0	5.78%	**5.78%**	0.00%	**5.78%**
2500 & 2800 Business Services & Central Services	$42,490	$0	$42,490	0.74%	0.00%	0.74%	
2600 Plant Operations and Maintenance	$542,412	$542,412	$0	9.49%	9.49%	0.00%	
2700 Student Transportation	$298,851	$298,851	$0	5.23%	5.23%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,712,781**	**$4,990,325**	**$722,456**	**100.00%**	**87.35%**	**12.65%**	**72.63%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.