2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

023 - Iberia Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$66,255,253	$65,814,486	$440,767	63.74%	63.32%	0.42%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$66,255,253	**$65,814,486**	$440,767	63.74%	**63.32%**	0.42%	**63.32%**
2000 Support Services Minus Adult Ed	$36,108,175	$26,206,122	$9,902,053	34.74%	25.21%	9.53%	
2100 Pupil Support Programs	$6,355,770	**$3,605,365**	$2,750,405	6.11%	**3.47%**	2.65%	**3.47%**
2200 Instructional Staff Services (Excluding Adult Ed)	$3,526,896	**$1,909,443**	$1,617,453	3.39%	**1.84%**	1.56%	**1.84%**
2300 General Administration	$2,135,479	$0	$2,135,479	2.05%	0.00%	2.05%	
2400 School Administration	$5,845,029	**$5,845,029**	$0	5.62%	**5.62%**	0.00%	**5.62%**
2500 & 2800 Business Services & Central Services	$2,282,966	$237,188	$2,045,778	2.20%	0.23%	1.97%	
2600 Plant Operations and Maintenance	$7,796,399	$6,694,041	$1,102,358	7.50%	6.44%	1.06%	
2700 Student Transportation	$8,165,636	$7,915,056	$250,580	7.86%	7.62%	0.24%	
3000 Non-Instructional	$1,575,713	$1,503,657	$72,056	1.52%	1.45%	0.07%	
3100 Food Service	$1,031,549	$959,493	$72,056	0.99%	0.92%	0.07%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$544,164	$544,164	$0	0.52%	0.52%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$103,939,141**	**$93,524,265**	**$10,414,876**	**100.00%**	**89.98%**	**10.02%**	**74.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.