2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

034 - Morehouse Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$15,971,636	$15,491,973	$479,663	55.03%	53.38%	1.65%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$15,971,636	**$15,491,973**	$479,663	55.03%	**53.38%**	1.65%	**53.38%**
2000 Support Services Minus Adult Ed	$12,893,540	$8,479,287	$4,414,253	44.43%	29.22%	15.21%	
2100 Pupil Support Programs	$1,637,186	**$736,968**	$900,218	5.64%	**2.54%**	3.10%	**2.54%**
2200 Instructional Staff Services (Excluding Adult Ed)	$743,412	**$217,221**	$526,191	2.56%	**0.75%**	1.81%	**0.75%**
2300 General Administration	$1,280,459	$0	$1,280,459	4.41%	0.00%	4.41%	
2400 School Administration	$1,977,534	**$1,977,534**	$0	6.81%	**6.81%**	0.00%	**6.81%**
2500 & 2800 Business Services & Central Services	$1,407,030	$359,606	$1,047,424	4.85%	1.24%	3.61%	
2600 Plant Operations and Maintenance	$3,042,131	$2,502,748	$539,383	10.48%	8.62%	1.86%	
2700 Student Transportation	$2,805,788	$2,685,211	$120,577	9.67%	9.25%	0.42%	
3000 Non-Instructional	$157,526	$157,526	$0	0.54%	0.54%	0.00%	
3100 Food Service	$157,526	$157,526	$0	0.54%	0.54%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$29,022,702**	**$24,128,786**	**$4,893,916**	**100.00%**	**83.14%**	**16.86%**	**63.48%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.