2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

032 - Livingston Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$146,479,048	$143,433,408	$3,045,640	66.50%	65.11%	1.38%	
1600 Excluding Adult Education	($139,159)	($44,592)	($94,567)	-0.06%	-0.02%	-0.04%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$146,339,889	**$143,388,816**	$2,951,073	66.43%	**65.09%**	1.34%	**65.09%**
2000 Support Services Minus Adult Ed	$73,923,216	$53,886,795	$20,036,421	33.56%	24.46%	9.10%	
2100 Pupil Support Programs	$13,648,974	**$8,165,269**	$5,483,705	6.20%	**3.71%**	2.49%	**3.71%**
2200 Instructional Staff Services (Excluding Adult Ed)	$6,490,929	**$3,875,904**	$2,615,025	2.95%	**1.76%**	1.19%	**1.76%**
2300 General Administration	$4,058,925	$0	$4,058,925	1.84%	0.00%	1.84%	
2400 School Administration	$14,787,210	**$14,787,210**	$0	6.71%	**6.71%**	0.00%	**6.71%**
2500 & 2800 Business Services & Central Services	$5,347,393	$951,055	$4,396,338	2.43%	0.43%	2.00%	
2600 Plant Operations and Maintenance	$16,040,462	$12,876,990	$3,163,472	7.28%	5.85%	1.44%	
2700 Student Transportation	$13,549,323	$13,230,367	$318,956	6.15%	6.01%	0.14%	
3000 Non-Instructional	$16,961	$16,961	$0	0.01%	0.01%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$16,961	$16,961	$0	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$220,280,066**	**$197,292,572**	**$22,987,494**	**100.00%**	**89.56%**	**10.44%**	**77.27%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.