# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## WBV001 - Dwight D. Eisenhower Charter School

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $3,217,366 | $3,217,366 | $0 | 51.85% | 51.85% | 0.00% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $3,217,366 | **$3,217,366** | $0 | 51.85% | **51.85%** | 0.00% | **51.85%** |
| 2000 Support Services Minus Adult Ed | $2,988,347 | $2,816,007 | $172,340 | 48.15% | 45.38% | 2.78% | |
| **2100 Pupil Support Programs** | $429,457 | **$429,457** | $0 | 6.92% | **6.92%** | 0.00% | **6.92%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $329,500 | **$329,500** | $0 | 5.31% | **5.31%** | 0.00% | **5.31%** |
| 2300 General Administration | $75,936 | $0 | $75,936 | 1.22% | 0.00% | 1.22% | |
| **2400 School Administration** | $682,474 | **$682,474** | $0 | 11.00% | **11.00%** | 0.00% | **11.00%** |
| 2500 & 2800 Business Services & Central Services | $461,948 | $365,544 | $96,404 | 7.44% | 5.89% | 1.55% | |
| 2600 Plant Operations and Maintenance | $524,289 | $524,289 | $0 | 8.45% | 8.45% | 0.00% | |
| 2700 Student Transportation | $484,743 | $484,743 | $0 | 7.81% | 7.81% | 0.00% | |
| 3000 Non-Instructional | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3100 Food Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$6,205,713** | **$6,033,373** | **$172,340** | **100.00%** | **97.22%** | **2.78%** | **75.07%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.