2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAP001 - Celerity Lanier Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,351,580	$1,351,580	$0	42.41%	42.41%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,351,580	**$1,351,580**	$0	42.41%	**42.41%**	0.00%	**42.41%**
2000 Support Services Minus Adult Ed	$1,820,352	$1,172,297	$648,055	57.13%	36.79%	20.34%	
2100 Pupil Support Programs	$112,850	**$112,850**	$0	3.54%	**3.54%**	0.00%	**3.54%**
2200 Instructional Staff Services (Excluding Adult Ed)	$192,722	**$192,722**	$0	6.05%	**6.05%**	0.00%	**6.05%**
2300 General Administration	$589,238	$0	$589,238	18.49%	0.00%	18.49%	
2400 School Administration	$250,696	**$250,696**	$0	7.87%	**7.87%**	0.00%	**7.87%**
2500 & 2800 Business Services & Central Services	$58,817	$0	$58,817	1.85%	0.00%	1.85%	
2600 Plant Operations and Maintenance	$343,105	$343,105	$0	10.77%	10.77%	0.00%	
2700 Student Transportation	$272,924	$272,924	$0	8.56%	8.56%	0.00%	
3000 Non-Instructional	$14,636	$14,636	$0	0.46%	0.46%	0.00%	
3100 Food Service	$14,636	$14,636	$0	0.46%	0.46%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,186,568**	**$2,538,513**	**$648,055**	**100.00%**	**79.66%**	**20.34%**	**59.87%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.