2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ3001 - ReNEW Dolores T. Aaron Elementary

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,879,183	$3,805,422	$73,761	53.18%	52.17%	1.01%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,879,183	**$3,805,422**	$73,761	53.18%	**52.17%**	1.01%	**52.17%**
2000 Support Services Minus Adult Ed	$3,414,695	$2,626,775	$787,920	46.82%	36.01%	10.80%	
2100 Pupil Support Programs	$659,256	**$465,054**	$194,202	9.04%	**6.38%**	2.66%	**6.38%**
2200 Instructional Staff Services (Excluding Adult Ed)	$352,043	**$62,097**	$289,946	4.83%	**0.85%**	3.98%	**0.85%**
2300 General Administration	$71,072	$0	$71,072	0.97%	0.00%	0.97%	
2400 School Administration	$621,418	**$621,418**	$0	8.52%	**8.52%**	0.00%	**8.52%**
2500 & 2800 Business Services & Central Services	$261,874	$29,173	$232,701	3.59%	0.40%	3.19%	
2600 Plant Operations and Maintenance	$820,156	$820,156	$0	11.24%	11.24%	0.00%	
2700 Student Transportation	$628,876	$628,876	$0	8.62%	8.62%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,293,878**	**$6,432,196**	**$861,682**	**100.00%**	**88.19%**	**11.81%**	**67.92%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.