# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 069 - Central Community School District

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $26,260,807 | $26,166,078 | $94,729 | 59.20% | 58.99% | 0.21% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $26,260,807 | **$26,166,078** | $94,729 | 59.20% | **58.99%** | 0.21% | **58.99%** |
| 2000 Support Services Minus Adult Ed | $18,097,072 | $15,036,456 | $3,060,616 | 40.80% | 33.90% | 6.90% | |
| **2100 Pupil Support Programs** | $2,233,207 | **$1,862,472** | $370,735 | 5.03% | **4.20%** | 0.84% | **4.20%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $1,529,251 | **$1,070,650** | $458,601 | 3.45% | **2.41%** | 1.03% | **2.41%** |
| 2300 General Administration | $1,268,710 | $0 | $1,268,710 | 2.86% | 0.00% | 2.86% | |
| **2400 School Administration** | $2,288,769 | **$2,288,769** | $0 | 5.16% | **5.16%** | 0.00% | **5.16%** |
| 2500 & 2800 Business Services & Central Services | $1,764,872 | $802,302 | $962,570 | 3.98% | 1.81% | 2.17% | |
| 2600 Plant Operations and Maintenance | $3,862,121 | $3,862,121 | $0 | 8.71% | 8.71% | 0.00% | |
| 2700 Student Transportation | $5,150,142 | $5,150,142 | $0 | 11.61% | 11.61% | 0.00% | |
| 3000 Non-Instructional | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3100 Food Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$44,357,879** | **$41,202,533** | **$3,155,346** | **100.00%** | **92.89%** | **7.11%** | **70.76%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.