2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBR001 - Athlos Academy of Jefferson Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,016,206	$5,016,206	$0	44.62%	44.62%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,016,206	**$5,016,206**	$0	44.62%	**44.62%**	0.00%	**44.62%**
2000 Support Services Minus Adult Ed	$6,224,165	$5,990,261	$233,904	55.37%	53.28%	2.08%	
2100 Pupil Support Programs	$403,447	**$403,447**	$0	3.59%	**3.59%**	0.00%	**3.59%**
2200 Instructional Staff Services (Excluding Adult Ed)	$53,889	**$53,889**	$0	0.48%	**0.48%**	0.00%	**0.48%**
2300 General Administration	$149,916	$0	$149,916	1.33%	0.00%	1.33%	
2400 School Administration	$1,842,463	**$1,842,463**	$0	16.39%	**16.39%**	0.00%	**16.39%**
2500 & 2800 Business Services & Central Services	$297,982	$213,994	$83,988	2.65%	1.90%	0.75%	
2600 Plant Operations and Maintenance	$2,630,010	$2,630,010	$0	23.39%	23.39%	0.00%	
2700 Student Transportation	$846,458	$846,458	$0	7.53%	7.53%	0.00%	
3000 Non-Instructional	$1,685	$1,685	$0	0.01%	0.01%	0.00%	
3100 Food Service	$1,685	$1,685	$0	0.01%	0.01%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$11,242,056**	**$11,008,152**	**$233,904**	**100.00%**	**97.92%**	**2.08%**	**65.08%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.