2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBF001 - Eleanor McMain Secondary School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,609,943	$4,609,943	$0	53.18%	53.18%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,609,943	**$4,609,943**	$0	53.18%	**53.18%**	0.00%	**53.18%**
2000 Support Services Minus Adult Ed	$4,059,400	$3,799,443	$259,957	46.82%	43.83%	3.00%	
2100 Pupil Support Programs	$620,460	**$620,460**	$0	7.16%	**7.16%**	0.00%	**7.16%**
2200 Instructional Staff Services (Excluding Adult Ed)	$402,331	**$402,331**	$0	4.64%	**4.64%**	0.00%	**4.64%**
2300 General Administration	$100,458	$0	$100,458	1.16%	0.00%	1.16%	
2400 School Administration	$1,107,291	**$1,107,291**	$0	12.77%	**12.77%**	0.00%	**12.77%**
2500 & 2800 Business Services & Central Services	$700,206	$540,707	$159,499	8.08%	6.24%	1.84%	
2600 Plant Operations and Maintenance	$919,788	$919,788	$0	10.61%	10.61%	0.00%	
2700 Student Transportation	$208,866	$208,866	$0	2.41%	2.41%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,669,343**	**$8,409,386**	**$259,957**	**100.00%**	**97.00%**	**3.00%**	**77.75%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.