2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBB001 - Benjamin Franklin High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,765,301	$5,765,301	$0	54.64%	54.64%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,765,301	**$5,765,301**	$0	54.64%	**54.64%**	0.00%	**54.64%**
2000 Support Services Minus Adult Ed	$4,775,620	$4,588,275	$187,345	45.26%	43.48%	1.78%	
2100 Pupil Support Programs	$668,061	**$668,061**	$0	6.33%	**6.33%**	0.00%	**6.33%**
2200 Instructional Staff Services (Excluding Adult Ed)	$115,096	**$115,096**	$0	1.09%	**1.09%**	0.00%	**1.09%**
2300 General Administration	$158,029	$0	$158,029	1.50%	0.00%	1.50%	
2400 School Administration	$2,402,878	**$2,402,878**	$0	22.77%	**22.77%**	0.00%	**22.77%**
2500 & 2800 Business Services & Central Services	$623,900	$594,584	$29,316	5.91%	5.64%	0.28%	
2600 Plant Operations and Maintenance	$782,231	$782,231	$0	7.41%	7.41%	0.00%	
2700 Student Transportation	$25,425	$25,425	$0	0.24%	0.24%	0.00%	
3000 Non-Instructional	$10,550	$10,550	$0	0.10%	0.10%	0.00%	
3100 Food Service	$10,550	$10,550	$0	0.10%	0.10%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,551,471**	**$10,364,126**	**$187,345**	**100.00%**	**98.22%**	**1.78%**	**84.83%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.