2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W6B001 - Acadiana Renaissance Charter

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,181,767	$4,181,767	$0	57.93%	57.93%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,181,767	**$4,181,767**	$0	57.93%	**57.93%**	0.00%	**57.93%**
2000 Support Services Minus Adult Ed	$3,037,247	$1,932,244	$1,105,003	42.07%	26.77%	15.31%	
2100 Pupil Support Programs	$164,123	**$164,123**	$0	2.27%	**2.27%**	0.00%	**2.27%**
2200 Instructional Staff Services (Excluding Adult Ed)	$408,310	**$408,310**	$0	5.66%	**5.66%**	0.00%	**5.66%**
2300 General Administration	$1,076,859	$0	$1,076,859	14.92%	0.00%	14.92%	
2400 School Administration	$588,811	**$588,811**	$0	8.16%	**8.16%**	0.00%	**8.16%**
2500 & 2800 Business Services & Central Services	$28,144	$0	$28,144	0.39%	0.00%	0.39%	
2600 Plant Operations and Maintenance	$577,726	$577,726	$0	8.00%	8.00%	0.00%	
2700 Student Transportation	$193,274	$193,274	$0	2.68%	2.68%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,219,014**	**$6,114,011**	**$1,105,003**	**100.00%**	**84.69%**	**15.31%**	**74.01%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.