2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W1A001 - JCFA-East

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$844,754	$844,754	$0	35.82%	35.82%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$844,754	**$844,754**	$0	35.82%	**35.82%**	0.00%	**35.82%**
2000 Support Services Minus Adult Ed	$1,503,964	$1,456,893	$47,071	63.78%	61.78%	2.00%	
2100 Pupil Support Programs	$348,178	**$348,178**	$0	14.77%	**14.77%**	0.00%	**14.77%**
2200 Instructional Staff Services (Excluding Adult Ed)	$121,872	**$121,872**	$0	5.17%	**5.17%**	0.00%	**5.17%**
2300 General Administration	$27,188	$0	$27,188	1.15%	0.00%	1.15%	
2400 School Administration	$527,269	**$527,269**	$0	22.36%	**22.36%**	0.00%	**22.36%**
2500 & 2800 Business Services & Central Services	$151,238	$131,355	$19,883	6.41%	5.57%	0.84%	
2600 Plant Operations and Maintenance	$314,094	$314,094	$0	13.32%	13.32%	0.00%	
2700 Student Transportation	$14,125	$14,125	$0	0.60%	0.60%	0.00%	
3000 Non-Instructional	$9,408	$9,408	$0	0.40%	0.40%	0.00%	
3100 Food Service	$9,408	$9,408	$0	0.40%	0.40%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,358,126**	**$2,311,055**	**$47,071**	**100.00%**	**98.00%**	**2.00%**	**78.12%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.