2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W13001 - Lake Area New Tech Early College High

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,630,008	$3,581,816	$48,192	54.36%	53.63%	0.72%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,630,008	**$3,581,816**	$48,192	54.36%	**53.63%**	0.72%	**53.63%**
2000 Support Services Minus Adult Ed	$3,048,322	$2,947,157	$101,165	45.64%	44.13%	1.51%	
2100 Pupil Support Programs	$812,707	**$812,707**	$0	12.17%	**12.17%**	0.00%	**12.17%**
2200 Instructional Staff Services (Excluding Adult Ed)	$39,593	**$39,593**	$0	0.59%	**0.59%**	0.00%	**0.59%**
2300 General Administration	$0	$0	$0	0.00%	0.00%	0.00%	
2400 School Administration	$591,226	**$591,226**	$0	8.85%	**8.85%**	0.00%	**8.85%**
2500 & 2800 Business Services & Central Services	$6,150	$0	$6,150	0.09%	0.00%	0.09%	
2600 Plant Operations and Maintenance	$1,013,143	$918,128	$95,015	15.17%	13.75%	1.42%	
2700 Student Transportation	$585,503	$585,503	$0	8.77%	8.77%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,678,330**	**$6,528,972**	**$149,358**	**100.00%**	**97.76%**	**2.24%**	**75.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.