2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

006 - Beauregard Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$34,605,677	$34,524,962	$80,715	60.35%	60.21%	0.14%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$34,605,677	**$34,524,962**	$80,715	60.35%	**60.21%**	0.14%	**60.21%**
2000 Support Services Minus Adult Ed	$22,159,714	$16,157,026	$6,002,688	38.65%	28.18%	10.47%	
2100 Pupil Support Programs	$3,365,179	**$2,536,918**	$828,261	5.87%	**4.42%**	1.44%	**4.42%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,992,993	**$1,200,572**	$792,421	3.48%	**2.09%**	1.38%	**2.09%**
2300 General Administration	$1,230,556	$0	$1,230,556	2.15%	0.00%	2.15%	
2400 School Administration	$4,167,262	**$4,167,262**	$0	7.27%	**7.27%**	0.00%	**7.27%**
2500 & 2800 Business Services & Central Services	$2,212,332	$384,850	$1,827,482	3.86%	0.67%	3.19%	
2600 Plant Operations and Maintenance	$5,988,440	$5,017,676	$970,764	10.44%	8.75%	1.69%	
2700 Student Transportation	$3,202,952	$2,849,747	$353,205	5.59%	4.97%	0.62%	
3000 Non-Instructional	$572,325	$543,636	$28,689	1.00%	0.95%	0.05%	
3100 Food Service	$567,760	$539,071	$28,689	0.99%	0.94%	0.05%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$4,565	$4,565	$0	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$57,337,716**	**$51,225,623**	**$6,112,093**	**100.00%**	**89.34%**	**10.66%**	**74.00%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.