2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

026 - Jefferson Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$286,146,077	$285,060,441	$1,085,636	57.02%	56.81%	0.22%	
1600 Excluding Adult Education	($136,668)	($136,668)	$0	-0.03%	-0.03%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$286,009,409	**$284,923,773**	$1,085,636	57.00%	**56.78%**	0.22%	**56.78%**
2000 Support Services Minus Adult Ed	$214,804,474	$164,267,204	$50,537,270	42.81%	32.74%	10.07%	
2100 Pupil Support Programs	$40,251,369	**$36,859,064**	$3,392,305	8.02%	**7.35%**	0.68%	**7.35%**
2200 Instructional Staff Services (Excluding Adult Ed)	$15,423,581	**$10,219,695**	$5,203,886	3.07%	**2.04%**	1.04%	**2.04%**
2300 General Administration	$27,016,524	$0	$27,016,524	5.38%	0.00%	5.38%	
2400 School Administration	$40,756,020	**$40,756,020**	$0	8.12%	**8.12%**	0.00%	**8.12%**
2500 & 2800 Business Services & Central Services	$17,981,148	$5,578,731	$12,402,417	3.58%	1.11%	2.47%	
2600 Plant Operations and Maintenance	$48,611,215	$46,895,109	$1,716,106	9.69%	9.35%	0.34%	
2700 Student Transportation	$24,764,617	$23,958,585	$806,032	4.94%	4.77%	0.16%	
3000 Non-Instructional	$983,640	$716,232	$267,408	0.20%	0.14%	0.05%	
3100 Food Service	$715,669	$715,661	$8	0.14%	0.14%	0.00%	
3200 Enterprise Operations	$571	$571	$0	0.00%	0.00%	0.00%	
3300 Community Services	$267,400	$0	$267,400	0.05%	0.00%	0.05%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$501,797,523**	**$449,907,210**	**$51,890,313**	**100.00%**	**89.66%**	**10.34%**	**74.28%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.