2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W37001 - Greater Grace Charter Academy Inc

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$403,464	$403,464	$0	35.63%	35.63%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$403,464	**$403,464**	$0	35.63%	**35.63%**	0.00%	**35.63%**
2000 Support Services Minus Adult Ed	$702,346	$571,686	$130,660	62.03%	50.49%	11.54%	
2100 Pupil Support Programs	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2200 Instructional Staff Services (Excluding Adult Ed)	$15,876	**$15,876**	$0	1.40%	**1.40%**	0.00%	**1.40%**
2300 General Administration	$52,250	$0	$52,250	4.61%	0.00%	4.61%	
2400 School Administration	$237,648	**$237,648**	$0	20.99%	**20.99%**	0.00%	**20.99%**
2500 & 2800 Business Services & Central Services	$78,410	$0	$78,410	6.92%	0.00%	6.92%	
2600 Plant Operations and Maintenance	$197,957	$197,957	$0	17.48%	17.48%	0.00%	
2700 Student Transportation	$120,205	$120,205	$0	10.62%	10.62%	0.00%	
3000 Non-Instructional	$26,544	$26,544	$0	2.34%	2.34%	0.00%	
3100 Food Service	$26,544	$26,544	$0	2.34%	2.34%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$1,132,354**	**$1,001,694**	**$130,660**	**100.00%**	**88.46%**	**11.54%**	**58.02%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.