2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBW001 - Living School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$290,381	$290,381	$0	27.04%	27.04%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$290,381	**$290,381**	$0	27.04%	**27.04%**	0.00%	**27.04%**
2000 Support Services Minus Adult Ed	$745,398	$714,273	$31,125	69.40%	66.50%	2.90%	
2100 Pupil Support Programs	$179,054	**$179,054**	$0	16.67%	**16.67%**	0.00%	**16.67%**
2200 Instructional Staff Services (Excluding Adult Ed)	$33,959	**$33,959**	$0	3.16%	**3.16%**	0.00%	**3.16%**
2300 General Administration	$1,691	$0	$1,691	0.16%	0.00%	0.16%	
2400 School Administration	$94,117	**$94,117**	$0	8.76%	**8.76%**	0.00%	**8.76%**
2500 & 2800 Business Services & Central Services	$151,969	$122,535	$29,434	14.15%	11.41%	2.74%	
2600 Plant Operations and Maintenance	$216,659	$216,659	$0	20.17%	20.17%	0.00%	
2700 Student Transportation	$67,949	$67,949	$0	6.33%	6.33%	0.00%	
3000 Non-Instructional	$38,286	$38,286	$0	3.56%	3.56%	0.00%	
3100 Food Service	$34,428	$34,428	$0	3.21%	3.21%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$3,858	$3,858	$0	0.36%	0.36%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$1,074,065**	**$1,042,940**	**$31,125**	**100.00%**	**97.10%**	**2.90%**	**55.63%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.