2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

331001 - International School of Louisiana

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$7,345,165	$7,345,165	$0	56.56%	56.56%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$7,345,165	**$7,345,165**	$0	56.56%	**56.56%**	0.00%	**56.56%**
2000 Support Services Minus Adult Ed	$5,558,371	$5,499,546	$58,825	42.80%	42.35%	0.45%	
2100 Pupil Support Programs	$625,960	**$625,960**	$0	4.82%	**4.82%**	0.00%	**4.82%**
2200 Instructional Staff Services (Excluding Adult Ed)	$218,334	**$218,334**	$0	1.68%	**1.68%**	0.00%	**1.68%**
2300 General Administration	$48,075	$0	$48,075	0.37%	0.00%	0.37%	
2400 School Administration	$2,827,610	**$2,827,610**	$0	21.77%	**21.77%**	0.00%	**21.77%**
2500 & 2800 Business Services & Central Services	$346,726	$335,976	$10,750	2.67%	2.59%	0.08%	
2600 Plant Operations and Maintenance	$1,218,193	$1,218,193	$0	9.38%	9.38%	0.00%	
2700 Student Transportation	$273,473	$273,473	$0	2.11%	2.11%	0.00%	
3000 Non-Instructional	$83,625	$83,625	$0	0.64%	0.64%	0.00%	
3100 Food Service	$83,625	$83,625	$0	0.64%	0.64%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$12,987,161**	**$12,928,336**	**$58,825**	**100.00%**	**99.55%**	**0.45%**	**84.83%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.