2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

3C1001 - Thrive Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,958,880	$1,958,880	$0	30.25%	30.25%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,958,880	**$1,958,880**	$0	30.25%	**30.25%**	0.00%	**30.25%**
2000 Support Services Minus Adult Ed	$4,492,857	$4,148,651	$344,206	69.39%	64.07%	5.32%	
2100 Pupil Support Programs	$1,530,758	**$1,530,758**	$0	23.64%	**23.64%**	0.00%	**23.64%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$72,132	$0	$72,132	1.11%	0.00%	1.11%	
2400 School Administration	$402,107	**$402,107**	$0	6.21%	**6.21%**	0.00%	**6.21%**
2500 & 2800 Business Services & Central Services	$434,802	$189,577	$245,225	6.72%	2.93%	3.79%	
2600 Plant Operations and Maintenance	$1,963,809	$1,963,809	$0	30.33%	30.33%	0.00%	
2700 Student Transportation	$89,249	$62,400	$26,849	1.38%	0.96%	0.41%	
3000 Non-Instructional	$23,103	$23,103	$0	0.36%	0.36%	0.00%	
3100 Food Service	$23,103	$23,103	$0	0.36%	0.36%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,474,840**	**$6,130,634**	**$344,206**	**100.00%**	**94.68%**	**5.32%**	**60.11%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.