2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W3B001 - Iberville Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,001,548	$3,001,548	$0	69.32%	69.32%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,001,548	**$3,001,548**	$0	69.32%	**69.32%**	0.00%	**69.32%**
2000 Support Services Minus Adult Ed	$1,328,711	$1,235,969	$92,742	30.68%	28.54%	2.14%	
2100 Pupil Support Programs	$16,791	**$16,791**	$0	0.39%	**0.39%**	0.00%	**0.39%**
2200 Instructional Staff Services (Excluding Adult Ed)	$189,044	**$189,044**	$0	4.37%	**4.37%**	0.00%	**4.37%**
2300 General Administration	$38,504	$0	$38,504	0.89%	0.00%	0.89%	
2400 School Administration	$389,256	**$389,256**	$0	8.99%	**8.99%**	0.00%	**8.99%**
2500 & 2800 Business Services & Central Services	$54,238	$0	$54,238	1.25%	0.00%	1.25%	
2600 Plant Operations and Maintenance	$442,854	$442,854	$0	10.23%	10.23%	0.00%	
2700 Student Transportation	$198,024	$198,024	$0	4.57%	4.57%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,330,259**	**$4,237,517**	**$92,742**	**100.00%**	**97.86%**	**2.14%**	**83.06%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.