2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

046 - St. Helena Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,741,034	$4,586,230	$154,804	53.56%	51.81%	1.75%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,741,034	**$4,586,230**	$154,804	53.56%	**51.81%**	1.75%	**51.81%**
2000 Support Services Minus Adult Ed	$4,040,718	$2,507,985	$1,532,733	45.65%	28.33%	17.32%	
2100 Pupil Support Programs	$671,710	**$300,810**	$370,900	7.59%	**3.40%**	4.19%	**3.40%**
2200 Instructional Staff Services (Excluding Adult Ed)	$288,775	**$502**	$288,273	3.26%	**0.01%**	3.26%	**0.01%**
2300 General Administration	$473,129	$0	$473,129	5.35%	0.00%	5.35%	
2400 School Administration	$851,757	**$851,757**	$0	9.62%	**9.62%**	0.00%	**9.62%**
2500 & 2800 Business Services & Central Services	$446,803	$96,175	$350,628	5.05%	1.09%	3.96%	
2600 Plant Operations and Maintenance	$360,906	$358,550	$2,356	4.08%	4.05%	0.03%	
2700 Student Transportation	$947,638	$900,191	$47,447	10.71%	10.17%	0.54%	
3000 Non-Instructional	$69,931	$69,907	$24	0.79%	0.79%	0.00%	
3100 Food Service	$61,131	$61,107	$24	0.69%	0.69%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$8,800	$8,800	$0	0.10%	0.10%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,851,683**	**$7,164,121**	**$1,687,562**	**100.00%**	**80.94%**	**19.06%**	**64.84%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.