2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

030 - LaSalle Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$15,634,823	$15,600,203	$34,620	61.92%	61.78%	0.14%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$15,634,823	**$15,600,203**	$34,620	61.92%	**61.78%**	0.14%	**61.78%**
2000 Support Services Minus Adult Ed	$9,182,859	$6,905,124	$2,277,735	36.37%	27.35%	9.02%	
2100 Pupil Support Programs	$900,931	**$786,155**	$114,776	3.57%	**3.11%**	0.45%	**3.11%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,325,913	**$682,946**	$642,967	5.25%	**2.70%**	2.55%	**2.70%**
2300 General Administration	$713,419	$0	$713,419	2.83%	0.00%	2.83%	
2400 School Administration	$2,031,286	**$2,031,286**	$0	8.04%	**8.04%**	0.00%	**8.04%**
2500 & 2800 Business Services & Central Services	$607,295	$160	$607,135	2.41%	0.00%	2.40%	
2600 Plant Operations and Maintenance	$1,663,363	$1,514,688	$148,675	6.59%	6.00%	0.59%	
2700 Student Transportation	$1,940,652	$1,889,890	$50,762	7.69%	7.48%	0.20%	
3000 Non-Instructional	$432,556	$402,733	$29,823	1.71%	1.59%	0.12%	
3100 Food Service	$432,556	$402,733	$29,823	1.71%	1.59%	0.12%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$25,250,238**	**$22,908,060**	**$2,342,178**	**100.00%**	**90.72%**	**9.28%**	**75.65%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.