2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

043 - Sabine Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$24,795,913	$23,539,208	$1,256,705	64.80%	61.52%	3.28%	
1600 Excluding Adult Education	($25,149)	($25,149)	$0	-0.07%	-0.07%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$24,770,764	**$23,514,059**	$1,256,705	64.74%	**61.45%**	3.28%	**61.45%**
2000 Support Services Minus Adult Ed	$13,328,532	$9,202,733	$4,125,799	34.83%	24.05%	10.78%	
2100 Pupil Support Programs	$1,937,264	**$1,347,795**	$589,469	5.06%	**3.52%**	1.54%	**3.52%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,823,853	**$989,343**	$834,510	4.77%	**2.59%**	2.18%	**2.59%**
2300 General Administration	$910,081	$0	$910,081	2.38%	0.00%	2.38%	
2400 School Administration	$2,832,415	**$2,832,415**	$0	7.40%	**7.40%**	0.00%	**7.40%**
2500 & 2800 Business Services & Central Services	$1,769,372	$212,030	$1,557,342	4.62%	0.55%	4.07%	
2600 Plant Operations and Maintenance	$1,012,361	$972,023	$40,338	2.65%	2.54%	0.11%	
2700 Student Transportation	$3,043,186	$2,849,126	$194,060	7.95%	7.45%	0.51%	
3000 Non-Instructional	$164,792	$155,732	$9,060	0.43%	0.41%	0.02%	
3100 Food Service	$142,031	$132,971	$9,060	0.37%	0.35%	0.02%	
3200 Enterprise Operations	$315	$315	$0	0.00%	0.00%	0.00%	
3300 Community Services	$22,446	$22,446	$0	0.06%	0.06%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$38,264,088**	**$32,872,524**	**$5,391,564**	**100.00%**	**85.91%**	**14.09%**	**74.96%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.