2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

336001 - Delhi Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,466,023	$4,466,023	$0	59.32%	59.32%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,466,023	**$4,466,023**	$0	59.32%	**59.32%**	0.00%	**59.32%**
2000 Support Services Minus Adult Ed	$2,829,310	$2,736,921	$92,389	37.58%	36.35%	1.23%	
2100 Pupil Support Programs	$220,603	**$220,603**	$0	2.93%	**2.93%**	0.00%	**2.93%**
2200 Instructional Staff Services (Excluding Adult Ed)	$64,993	**$64,993**	$0	0.86%	**0.86%**	0.00%	**0.86%**
2300 General Administration	$81,818	$0	$81,818	1.09%	0.00%	1.09%	
2400 School Administration	$672,516	**$672,516**	$0	8.93%	**8.93%**	0.00%	**8.93%**
2500 & 2800 Business Services & Central Services	$610,201	$599,630	$10,571	8.11%	7.96%	0.14%	
2600 Plant Operations and Maintenance	$804,508	$804,508	$0	10.69%	10.69%	0.00%	
2700 Student Transportation	$374,671	$374,671	$0	4.98%	4.98%	0.00%	
3000 Non-Instructional	$233,062	$233,062	$0	3.10%	3.10%	0.00%	
3100 Food Service	$233,062	$233,062	$0	3.10%	3.10%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,528,395**	**$7,436,006**	**$92,389**	**100.00%**	**98.77%**	**1.23%**	**72.05%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.