2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ5001 - ReNEW Accelerated High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,022,061	$1,008,577	$13,484	34.63%	34.17%	0.46%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,022,061	**$1,008,577**	$13,484	34.63%	**34.17%**	0.46%	**34.17%**
2000 Support Services Minus Adult Ed	$1,929,217	$1,565,221	$363,996	65.37%	53.04%	12.33%	
2100 Pupil Support Programs	$482,167	**$337,716**	$144,451	16.34%	**11.44%**	4.89%	**11.44%**
2200 Instructional Staff Services (Excluding Adult Ed)	$272,166	**$179,910**	$92,256	9.22%	**6.10%**	3.13%	**6.10%**
2300 General Administration	$23,691	$0	$23,691	0.80%	0.00%	0.80%	
2400 School Administration	$382,496	**$382,496**	$0	12.96%	**12.96%**	0.00%	**12.96%**
2500 & 2800 Business Services & Central Services	$84,858	$0	$84,858	2.88%	0.00%	2.88%	
2600 Plant Operations and Maintenance	$476,436	$457,696	$18,740	16.14%	15.51%	0.63%	
2700 Student Transportation	$207,403	$207,403	$0	7.03%	7.03%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,951,278**	**$2,573,798**	**$377,480**	**100.00%**	**87.21%**	**12.79%**	**64.67%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.