2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAE001 - Fannie C. Williams Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,398,687	$2,398,687	$0	52.62%	52.62%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,398,687	**$2,398,687**	$0	52.62%	**52.62%**	0.00%	**52.62%**
2000 Support Services Minus Adult Ed	$2,156,503	$2,096,184	$60,319	47.31%	45.98%	1.32%	
2100 Pupil Support Programs	$301,935	**$301,935**	$0	6.62%	**6.62%**	0.00%	**6.62%**
2200 Instructional Staff Services (Excluding Adult Ed)	$264,670	**$264,670**	$0	5.81%	**5.81%**	0.00%	**5.81%**
2300 General Administration	$151	$0	$151	0.00%	0.00%	0.00%	
2400 School Administration	$462,818	**$462,818**	$0	10.15%	**10.15%**	0.00%	**10.15%**
2500 & 2800 Business Services & Central Services	$105,532	$45,364	$60,168	2.32%	1.00%	1.32%	
2600 Plant Operations and Maintenance	$601,466	$601,466	$0	13.19%	13.19%	0.00%	
2700 Student Transportation	$419,931	$419,931	$0	9.21%	9.21%	0.00%	
3000 Non-Instructional	$3,245	$3,245	$0	0.07%	0.07%	0.00%	
3100 Food Service	$3,245	$3,245	$0	0.07%	0.07%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,558,435**	**$4,498,116**	**$60,319**	**100.00%**	**98.68%**	**1.32%**	**75.20%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.