Highlights – MFP 70% Instructional Expenditure Requirement

The MFP Resolution requires that 70% of the MFP funds are to be spent on instructional expenditures at the school building level. The following are the results based on the 2019-20 fiscal year:

Minimum Foundation Program Seventy Percent (70%) Instructional Requirement

FY2019-2020 Results	2019-20	%	2018-19	Change
Total number school systems receiving MFP funds	**189**		**195**	-6
Total number of school systems meeting 70%	**148**	78.31%	**148**	0
Number schools systems meeting 70%	**143**	75.66%	**142**	1
City/Parish School systems	54		54	0
Lab Schools	2		2	0
State Approved Schools	3		2	1
Charter Schools	84		84	0
Number school systems meeting 70% with Waiver*	**5**	2.65%	**6**	-1
City/Parish School systems	2		2	0
Lab Schools	0		0	0
State Approved Schools	0		2	-2
Charter Schools	3		2	1
Number of school systems failing 70%	**41**	21.69%	**47**	-6
City/Parish School systems	13		13	0
Lab Schools	0		0	0
State Approved Schools	1		0	1
Charter Schools	27		34	-7

School systems that failed to meet the 70% Instructional Requirement must analyze their non-instructional expenditures and examine the utilization of federal funds, to ensure funds are being maximized. These school systems must provide a report to LDOE summarizing the implementation plan and actions taken to ensure going forward 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.

LDOE staff will analyze the action plans submitted by the school systems and report to BESE.

*If a school system fails the Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The DPS scores from SY 2018-19 remained in SY 2019-20, thus the State Average Score was 77.1.