2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W66001 - Martin Behrman Charter Acad

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,476,207	$4,435,528	$40,679	57.38%	56.86%	0.52%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,476,207	**$4,435,528**	$40,679	57.38%	**56.86%**	0.52%	**56.86%**
2000 Support Services Minus Adult Ed	$3,275,267	$2,897,290	$377,977	41.99%	37.14%	4.85%	
2100 Pupil Support Programs	$647,334	**$531,431**	$115,903	8.30%	**6.81%**	1.49%	**6.81%**
2200 Instructional Staff Services (Excluding Adult Ed)	$325,223	**$261,880**	$63,343	4.17%	**3.36%**	0.81%	**3.36%**
2300 General Administration	$46,206	$0	$46,206	0.59%	0.00%	0.59%	
2400 School Administration	$668,362	**$668,362**	$0	8.57%	**8.57%**	0.00%	**8.57%**
2500 & 2800 Business Services & Central Services	$79,114	$17,737	$61,377	1.01%	0.23%	0.79%	
2600 Plant Operations and Maintenance	$1,034,384	$943,236	$91,148	13.26%	12.09%	1.17%	
2700 Student Transportation	$474,644	$474,644	$0	6.08%	6.08%	0.00%	
3000 Non-Instructional	$49,455	$49,455	$0	0.63%	0.63%	0.00%	
3100 Food Service	$49,455	$49,455	$0	0.63%	0.63%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,800,929**	**$7,382,272**	**$418,657**	**100.00%**	**94.63%**	**5.37%**	**75.60%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.