2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

067 - Zachary Community School District

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$34,786,519	$34,718,060	$68,459	61.56%	61.44%	0.12%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$34,786,519	**$34,718,060**	$68,459	61.56%	**61.44%**	0.12%	**61.44%**
2000 Support Services Minus Adult Ed	$21,607,084	$17,240,368	$4,366,716	38.24%	30.51%	7.73%	
2100 Pupil Support Programs	$2,812,028	**$1,814,273**	$997,755	4.98%	**3.21%**	1.77%	**3.21%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,033,312	**$1,398,882**	$634,430	3.60%	**2.48%**	1.12%	**2.48%**
2300 General Administration	$1,131,553	$0	$1,131,553	2.00%	0.00%	2.00%	
2400 School Administration	$3,156,749	**$3,156,749**	$0	5.59%	**5.59%**	0.00%	**5.59%**
2500 & 2800 Business Services & Central Services	$2,221,307	$969,347	$1,251,960	3.93%	1.72%	2.22%	
2600 Plant Operations and Maintenance	$6,242,838	$5,891,821	$351,017	11.05%	10.43%	0.62%	
2700 Student Transportation	$4,009,297	$4,009,297	$0	7.10%	7.10%	0.00%	
3000 Non-Instructional	$114,485	$0	$114,485	0.20%	0.00%	0.20%	
3100 Food Service	$114,485	$0	$114,485	0.20%	0.00%	0.20%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$56,508,088**	**$51,958,429**	**$4,549,659**	**100.00%**	**91.95%**	**8.05%**	**72.71%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.