2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

051 - St. Mary Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$46,489,831	$45,872,170	$617,661	56.95%	56.19%	0.76%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$46,489,831	**$45,872,170**	$617,661	56.95%	**56.19%**	0.76%	**56.19%**
2000 Support Services Minus Adult Ed	$34,823,630	$26,984,791	$7,838,839	42.66%	33.06%	9.60%	
2100 Pupil Support Programs	$4,376,959	**$3,472,782**	$904,177	5.36%	**4.25%**	1.11%	**4.25%**
2200 Instructional Staff Services (Excluding Adult Ed)	$4,095,828	**$2,152,557**	$1,943,271	5.02%	**2.64%**	2.38%	**2.64%**
2300 General Administration	$1,962,276	$0	$1,962,276	2.40%	0.00%	2.40%	
2400 School Administration	$6,067,010	**$6,067,010**	$0	7.43%	**7.43%**	0.00%	**7.43%**
2500 & 2800 Business Services & Central Services	$2,416,593	$131,571	$2,285,022	2.96%	0.16%	2.80%	
2600 Plant Operations and Maintenance	$12,377,030	$11,803,476	$573,554	15.16%	14.46%	0.70%	
2700 Student Transportation	$3,527,934	$3,357,395	$170,539	4.32%	4.11%	0.21%	
3000 Non-Instructional	$317,249	$316,707	$542	0.39%	0.39%	0.00%	
3100 Food Service	$292,484	$291,942	$542	0.36%	0.36%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$24,765	$24,765	$0	0.03%	0.03%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$81,630,710**	**$73,173,668**	**$8,457,042**	**100.00%**	**89.64%**	**10.36%**	**70.52%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.