2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W81001 - KIPP Morial

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,968,898	$5,930,755	$38,143	56.26%	55.90%	0.36%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,968,898	**$5,930,755**	$38,143	56.26%	**55.90%**	0.36%	**55.90%**
2000 Support Services Minus Adult Ed	$4,614,144	$3,593,786	$1,020,358	43.49%	33.87%	9.62%	
2100 Pupil Support Programs	$453,920	**$341,930**	$111,990	4.28%	**3.22%**	1.06%	**3.22%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,033,916	**$428,083**	$605,833	9.75%	**4.03%**	5.71%	**4.03%**
2300 General Administration	$242,237	$0	$242,237	2.28%	0.00%	2.28%	
2400 School Administration	$1,666,223	**$1,666,223**	$0	15.71%	**15.71%**	0.00%	**15.71%**
2500 & 2800 Business Services & Central Services	$70,783	$10,485	$60,298	0.67%	0.10%	0.57%	
2600 Plant Operations and Maintenance	$513,838	$513,838	$0	4.84%	4.84%	0.00%	
2700 Student Transportation	$633,227	$633,227	$0	5.97%	5.97%	0.00%	
3000 Non-Instructional	$26,238	$26,238	$0	0.25%	0.25%	0.00%	
3100 Food Service	$26,238	$26,238	$0	0.25%	0.25%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,609,280**	**$9,550,779**	**$1,058,501**	**100.00%**	**90.02%**	**9.98%**	**78.86%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.