2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W82001 - KIPP Believe

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,223,066	$4,201,773	$21,293	49.17%	48.92%	0.25%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,223,066	**$4,201,773**	$21,293	49.17%	**48.92%**	0.25%	**48.92%**
2000 Support Services Minus Adult Ed	$4,365,256	$3,876,188	$489,068	50.83%	45.13%	5.69%	
2100 Pupil Support Programs	$320,263	**$258,298**	$61,965	3.73%	**3.01%**	0.72%	**3.01%**
2200 Instructional Staff Services (Excluding Adult Ed)	$551,646	**$279,137**	$272,509	6.42%	**3.25%**	3.17%	**3.25%**
2300 General Administration	$109,322	$0	$109,322	1.27%	0.00%	1.27%	
2400 School Administration	$1,086,907	**$1,086,907**	$0	12.66%	**12.66%**	0.00%	**12.66%**
2500 & 2800 Business Services & Central Services	$53,751	$8,479	$45,272	0.63%	0.10%	0.53%	
2600 Plant Operations and Maintenance	$1,724,162	$1,724,162	$0	20.08%	20.08%	0.00%	
2700 Student Transportation	$519,205	$519,205	$0	6.05%	6.05%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,588,322**	**$8,077,961**	**$510,361**	**100.00%**	**94.06%**	**5.94%**	**67.84%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.