2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

047 - St. James Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$29,640,857	$29,640,789	$68	61.04%	61.04%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$29,640,857	**$29,640,789**	$68	61.04%	**61.04%**	0.00%	**61.04%**
2000 Support Services Minus Adult Ed	$18,855,078	$12,855,591	$5,999,487	38.83%	26.48%	12.36%	
2100 Pupil Support Programs	$4,074,221	**$3,112,407**	$961,814	8.39%	**6.41%**	1.98%	**6.41%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,196,815	**$1,340,392**	$856,423	4.52%	**2.76%**	1.76%	**2.76%**
2300 General Administration	$2,133,641	$0	$2,133,641	4.39%	0.00%	4.39%	
2400 School Administration	$4,063,252	**$4,063,252**	$0	8.37%	**8.37%**	0.00%	**8.37%**
2500 & 2800 Business Services & Central Services	$2,030,417	$223,554	$1,806,863	4.18%	0.46%	3.72%	
2600 Plant Operations and Maintenance	$0	$0	$0	0.00%	0.00%	0.00%	
2700 Student Transportation	$4,356,732	$4,115,986	$240,746	8.97%	8.48%	0.50%	
3000 Non-Instructional	$60,000	$60,000	$0	0.12%	0.12%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$60,000	$60,000	$0	0.12%	0.12%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$48,555,935**	**$42,556,380**	**$5,999,555**	**100.00%**	**87.64%**	**12.36%**	**78.58%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.