2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W21001 - James M. Singleton Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,250,207	$2,250,207	$0	55.38%	55.38%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,250,207	**$2,250,207**	$0	55.38%	**55.38%**	0.00%	**55.38%**
2000 Support Services Minus Adult Ed	$1,805,611	$1,692,753	$112,858	44.44%	41.66%	2.78%	
2100 Pupil Support Programs	$155,388	**$155,388**	$0	3.82%	**3.82%**	0.00%	**3.82%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$97,191	$0	$97,191	2.39%	0.00%	2.39%	
2400 School Administration	$501,799	**$501,799**	$0	12.35%	**12.35%**	0.00%	**12.35%**
2500 & 2800 Business Services & Central Services	$15,667	$0	$15,667	0.39%	0.00%	0.39%	
2600 Plant Operations and Maintenance	$725,646	$725,646	$0	17.86%	17.86%	0.00%	
2700 Student Transportation	$309,920	$309,920	$0	7.63%	7.63%	0.00%	
3000 Non-Instructional	$7,334	$7,334	$0	0.18%	0.18%	0.00%	
3100 Food Service	$7,334	$7,334	$0	0.18%	0.18%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,063,152**	**$3,950,294**	**$112,858**	**100.00%**	**97.22%**	**2.78%**	**71.56%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.