2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W92001 - Arthur Ashe Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,803,854	$3,718,421	$85,433	57.09%	55.81%	1.28%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,803,854	**$3,718,421**	$85,433	57.09%	**55.81%**	1.28%	**55.81%**
2000 Support Services Minus Adult Ed	$2,858,943	$2,365,271	$493,672	42.91%	35.50%	7.41%	
2100 Pupil Support Programs	$469,704	**$327,869**	$141,835	7.05%	**4.92%**	2.13%	**4.92%**
2200 Instructional Staff Services (Excluding Adult Ed)	$131,372	**$64,948**	$66,424	1.97%	**0.97%**	1.00%	**0.97%**
2300 General Administration	$65,955	$0	$65,955	0.99%	0.00%	0.99%	
2400 School Administration	$827,278	**$827,278**	$0	12.42%	**12.42%**	0.00%	**12.42%**
2500 & 2800 Business Services & Central Services	$238,527	$20,395	$218,132	3.58%	0.31%	3.27%	
2600 Plant Operations and Maintenance	$496,247	$494,922	$1,325	7.45%	7.43%	0.02%	
2700 Student Transportation	$629,860	$629,860	$0	9.45%	9.45%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,662,797**	**$6,083,692**	**$579,105**	**100.00%**	**91.31%**	**8.69%**	**74.12%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.