2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

049 - St. Landry Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$74,262,209	$74,079,437	$182,772	64.71%	64.55%	0.16%	
1600 Excluding Adult Education	($11,563)	($11,563)	$0	-0.01%	-0.01%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$74,250,646	**$74,067,874**	$182,772	64.70%	**64.54%**	0.16%	**64.54%**
2000 Support Services Minus Adult Ed	$40,508,487	$30,725,470	$9,783,017	35.30%	26.77%	8.52%	
2100 Pupil Support Programs	$5,179,020	**$3,750,274**	$1,428,746	4.51%	**3.27%**	1.24%	**3.27%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,793,413	**$771,808**	$1,021,605	1.56%	**0.67%**	0.89%	**0.67%**
2300 General Administration	$3,622,976	$0	$3,622,976	3.16%	0.00%	3.16%	
2400 School Administration	$8,151,087	**$8,151,087**	$0	7.10%	**7.10%**	0.00%	**7.10%**
2500 & 2800 Business Services & Central Services	$2,429,787	$551,619	$1,878,168	2.12%	0.48%	1.64%	
2600 Plant Operations and Maintenance	$10,019,653	$8,354,311	$1,665,342	8.73%	7.28%	1.45%	
2700 Student Transportation	$9,312,551	$9,146,371	$166,180	8.11%	7.97%	0.14%	
3000 Non-Instructional	$4,365	$4,365	$0	0.00%	0.00%	0.00%	
3100 Food Service	$445	$445	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$3,920	$3,920	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$114,763,498**	**$104,797,708**	**$9,965,790**	**100.00%**	**91.32%**	**8.68%**	**75.58%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.