2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

060 - Webster Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$30,498,095	$30,029,234	$468,861	64.52%	63.53%	0.99%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$30,498,095	**$30,029,234**	$468,861	64.52%	**63.53%**	0.99%	**63.53%**
2000 Support Services Minus Adult Ed	$16,693,050	$12,741,577	$3,951,473	35.31%	26.95%	8.36%	
2100 Pupil Support Programs	$2,159,732	**$956,438**	$1,203,294	4.57%	**2.02%**	2.55%	**2.02%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,973,444	**$1,074,572**	$898,872	4.17%	**2.27%**	1.90%	**2.27%**
2300 General Administration	$837,475	$0	$837,475	1.77%	0.00%	1.77%	
2400 School Administration	$3,890,938	**$3,890,938**	$0	8.23%	**8.23%**	0.00%	**8.23%**
2500 & 2800 Business Services & Central Services	$771,066	$15,832	$755,234	1.63%	0.03%	1.60%	
2600 Plant Operations and Maintenance	$3,703,518	$3,671,377	$32,141	7.83%	7.77%	0.07%	
2700 Student Transportation	$3,356,877	$3,132,419	$224,458	7.10%	6.63%	0.47%	
3000 Non-Instructional	$79,796	$67,949	$11,847	0.17%	0.14%	0.03%	
3100 Food Service	$59,796	$47,949	$11,847	0.13%	0.10%	0.03%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$20,000	$20,000	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$47,270,941**	**$42,838,760**	**$4,432,181**	**100.00%**	**90.62%**	**9.38%**	**76.05%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.