2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAA001 - Morris Jeff Community School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$8,783,143	$8,783,143	$0	65.32%	65.32%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$8,783,143	**$8,783,143**	$0	65.32%	**65.32%**	0.00%	**65.32%**
2000 Support Services Minus Adult Ed	$4,569,094	$4,255,661	$313,433	33.98%	31.65%	2.33%	
2100 Pupil Support Programs	$318,528	**$318,528**	$0	2.37%	**2.37%**	0.00%	**2.37%**
2200 Instructional Staff Services (Excluding Adult Ed)	$698,655	**$698,655**	$0	5.20%	**5.20%**	0.00%	**5.20%**
2300 General Administration	$132,166	$0	$132,166	0.98%	0.00%	0.98%	
2400 School Administration	$1,035,990	**$1,035,990**	$0	7.70%	**7.70%**	0.00%	**7.70%**
2500 & 2800 Business Services & Central Services	$463,548	$282,281	$181,267	3.45%	2.10%	1.35%	
2600 Plant Operations and Maintenance	$1,363,690	$1,363,690	$0	10.14%	10.14%	0.00%	
2700 Student Transportation	$556,517	$556,517	$0	4.14%	4.14%	0.00%	
3000 Non-Instructional	$94,999	$94,999	$0	0.71%	0.71%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$94,799	$94,799	$0	0.70%	0.70%	0.00%	
3300 Community Services	$200	$200	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$13,447,236**	**$13,133,803**	**$313,433**	**100.00%**	**97.67%**	**2.33%**	**80.58%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.