2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

039 - Pointe Coupee Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$12,591,197	$12,021,440	$569,757	50.70%	48.41%	2.29%	
1600 Excluding Adult Education	($18,354)	($18,354)	$0	-0.07%	-0.07%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$12,572,843	**$12,003,086**	$569,757	50.63%	**48.34%**	2.29%	**48.34%**
2000 Support Services Minus Adult Ed	$11,990,552	$8,891,258	$3,099,294	48.29%	35.80%	12.48%	
2100 Pupil Support Programs	$1,315,973	**$1,053,483**	$262,490	5.30%	**4.24%**	1.06%	**4.24%**
2200 Instructional Staff Services (Excluding Adult Ed)	$390,698	**$0**	$390,698	1.57%	**0.00%**	1.57%	
2300 General Administration	$1,233,679	$0	$1,233,679	4.97%	0.00%	4.97%	
2400 School Administration	$1,591,302	**$1,591,302**	$0	6.41%	**6.41%**	0.00%	**6.41%**
2500 & 2800 Business Services & Central Services	$1,169,118	$346,438	$822,680	4.71%	1.40%	3.31%	
2600 Plant Operations and Maintenance	$2,522,787	$2,133,041	$389,746	10.16%	8.59%	1.57%	
2700 Student Transportation	$3,766,995	$3,766,995	$0	15.17%	15.17%	0.00%	
3000 Non-Instructional	$269,308	$235,884	$33,424	1.08%	0.95%	0.13%	
3100 Food Service	$269,308	$235,884	$33,424	1.08%	0.95%	0.13%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$24,832,703**	**$21,130,229**	**$3,702,474**	**100.00%**	**85.09%**	**14.91%**	**58.99%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.