2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W7B001 - Lafayette Renaissance Charter

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,313,362	$4,313,362	$0	56.59%	56.59%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,313,362	**$4,313,362**	$0	56.59%	**56.59%**	0.00%	**56.59%**
2000 Support Services Minus Adult Ed	$3,308,486	$2,058,110	$1,250,376	43.41%	27.00%	16.41%	
2100 Pupil Support Programs	$118,636	**$118,636**	$0	1.56%	**1.56%**	0.00%	**1.56%**
2200 Instructional Staff Services (Excluding Adult Ed)	$446,881	**$446,881**	$0	5.86%	**5.86%**	0.00%	**5.86%**
2300 General Administration	$1,216,770	$0	$1,216,770	15.96%	0.00%	15.96%	
2400 School Administration	$538,899	**$538,899**	$0	7.07%	**7.07%**	0.00%	**7.07%**
2500 & 2800 Business Services & Central Services	$33,606	$0	$33,606	0.44%	0.00%	0.44%	
2600 Plant Operations and Maintenance	$578,177	$578,177	$0	7.59%	7.59%	0.00%	
2700 Student Transportation	$375,517	$375,517	$0	4.93%	4.93%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,621,848**	**$6,371,472**	**$1,250,376**	**100.00%**	**83.59%**	**16.41%**	**71.08%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.