2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WJ1001 - Abramson Sci Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,399,211	$2,282,780	$116,431	37.11%	35.31%	1.80%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,399,211	**$2,282,780**	$116,431	37.11%	**35.31%**	1.80%	**35.31%**
2000 Support Services Minus Adult Ed	$4,065,358	$2,504,380	$1,560,978	62.89%	38.74%	24.15%	
2100 Pupil Support Programs	$711,655	**$412,570**	$299,085	11.01%	**6.38%**	4.63%	**6.38%**
2200 Instructional Staff Services (Excluding Adult Ed)	$190,901	**$83,364**	$107,537	2.95%	**1.29%**	1.66%	**1.29%**
2300 General Administration	$1,007,285	$0	$1,007,285	15.58%	0.00%	15.58%	
2400 School Administration	$589,142	**$589,142**	$0	9.11%	**9.11%**	0.00%	**9.11%**
2500 & 2800 Business Services & Central Services	$248,401	$129,891	$118,510	3.84%	2.01%	1.83%	
2600 Plant Operations and Maintenance	$667,781	$639,221	$28,560	10.33%	9.89%	0.44%	
2700 Student Transportation	$650,193	$650,193	$0	10.06%	10.06%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,464,569**	**$4,787,159**	**$1,677,410**	**100.00%**	**74.05%**	**25.95%**	**52.10%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.