2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBX001 - GEO Next Generation HS

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$550,519	$550,519	$0	44.99%	44.99%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$550,519	**$550,519**	$0	44.99%	**44.99%**	0.00%	**44.99%**
2000 Support Services Minus Adult Ed	$671,861	$612,038	$59,823	54.90%	50.01%	4.89%	
2100 Pupil Support Programs	$7,493	**$7,493**	$0	0.61%	**0.61%**	0.00%	**0.61%**
2200 Instructional Staff Services (Excluding Adult Ed)	$6,215	**$6,215**	$0	0.51%	**0.51%**	0.00%	**0.51%**
2300 General Administration	$0	$0	$0	0.00%	0.00%	0.00%	
2400 School Administration	$353,211	**$353,211**	$0	28.86%	**28.86%**	0.00%	**28.86%**
2500 & 2800 Business Services & Central Services	$59,823	$0	$59,823	4.89%	0.00%	4.89%	
2600 Plant Operations and Maintenance	$78,426	$78,426	$0	6.41%	6.41%	0.00%	
2700 Student Transportation	$166,693	$166,693	$0	13.62%	13.62%	0.00%	
3000 Non-Instructional	$1,383	$1,383	$0	0.11%	0.11%	0.00%	
3100 Food Service	$1,383	$1,383	$0	0.11%	0.11%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$1,223,763**	**$1,163,940**	**$59,823**	**100.00%**	**95.11%**	**4.89%**	**74.97%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.