2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W4B001 - Lake Charles College Prep

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,109,508	$2,109,508	$0	49.73%	49.73%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,109,508	**$2,109,508**	$0	49.73%	**49.73%**	0.00%	**49.73%**
2000 Support Services Minus Adult Ed	$2,132,747	$1,923,462	$209,285	50.27%	45.34%	4.93%	
2100 Pupil Support Programs	$347,851	**$347,851**	$0	8.20%	**8.20%**	0.00%	**8.20%**
2200 Instructional Staff Services (Excluding Adult Ed)	$573,965	**$573,965**	$0	13.53%	**13.53%**	0.00%	**13.53%**
2300 General Administration	$62,518	$0	$62,518	1.47%	0.00%	1.47%	
2400 School Administration	$492,793	**$492,793**	$0	11.62%	**11.62%**	0.00%	**11.62%**
2500 & 2800 Business Services & Central Services	$236,574	$89,807	$146,767	5.58%	2.12%	3.46%	
2600 Plant Operations and Maintenance	$209,899	$209,899	$0	4.95%	4.95%	0.00%	
2700 Student Transportation	$209,147	$209,147	$0	4.93%	4.93%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,242,255**	**$4,032,970**	**$209,285**	**100.00%**	**95.07%**	**4.93%**	**83.07%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.