2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

302006 - Louisiana School for Math Science & the Arts

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,831,134	$4,831,134	$0	55.17%	55.17%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,831,134	**$4,831,134**	$0	55.17%	**55.17%**	0.00%	**55.17%**
2000 Support Services Minus Adult Ed	$3,806,291	$2,948,363	$857,928	43.46%	33.67%	9.80%	
2100 Pupil Support Programs	$516,075	**$516,075**	$0	5.89%	**5.89%**	0.00%	**5.89%**
2200 Instructional Staff Services (Excluding Adult Ed)	$351,574	**$351,574**	$0	4.01%	**4.01%**	0.00%	**4.01%**
2300 General Administration	$400,302	$0	$400,302	4.57%	0.00%	4.57%	
2400 School Administration	$401,315	**$401,315**	$0	4.58%	**4.58%**	0.00%	**4.58%**
2500 & 2800 Business Services & Central Services	$870,251	$412,625	$457,626	9.94%	4.71%	5.23%	
2600 Plant Operations and Maintenance	$1,266,774	$1,266,774	$0	14.47%	14.47%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$119,760	$119,760	$0	1.37%	1.37%	0.00%	
3100 Food Service	$119,760	$119,760	$0	1.37%	1.37%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,757,185**	**$7,899,257**	**$857,928**	**100.00%**	**90.20%**	**9.80%**	**69.66%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.