2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W87001 - KIPP Booker T Washington

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,417,785	$3,401,375	$16,410	47.90%	47.67%	0.23%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,417,785	**$3,401,375**	$16,410	47.90%	**47.67%**	0.23%	**47.67%**
2000 Support Services Minus Adult Ed	$3,717,550	$3,311,776	$405,774	52.10%	46.41%	5.69%	
2100 Pupil Support Programs	$248,472	**$206,940**	$41,532	3.48%	**2.90%**	0.58%	**2.90%**
2200 Instructional Staff Services (Excluding Adult Ed)	$625,618	**$403,225**	$222,393	8.77%	**5.65%**	3.12%	**5.65%**
2300 General Administration	$140,647	$0	$140,647	1.97%	0.00%	1.97%	
2400 School Administration	$1,048,181	**$1,048,181**	$0	14.69%	**14.69%**	0.00%	**14.69%**
2500 & 2800 Business Services & Central Services	$1,202	$0	$1,202	0.02%	0.00%	0.02%	
2600 Plant Operations and Maintenance	$1,127,518	$1,127,518	$0	15.80%	15.80%	0.00%	
2700 Student Transportation	$525,912	$525,912	$0	7.37%	7.37%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,135,335**	**$6,713,151**	**$422,184**	**100.00%**	**94.08%**	**5.92%**	**70.91%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.