2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

053 - Tangipahoa Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$103,082,566	$102,957,283	$125,283	65.84%	65.76%	0.08%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$103,082,566	**$102,957,283**	$125,283	65.84%	**65.76%**	0.08%	**65.76%**
2000 Support Services Minus Adult Ed	$53,370,271	$42,753,625	$10,616,646	34.09%	27.31%	6.78%	
2100 Pupil Support Programs	$11,421,675	**$7,165,639**	$4,256,036	7.30%	**4.58%**	2.72%	**4.58%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,462,653	**$886,284**	$1,576,369	1.57%	**0.57%**	1.01%	**0.57%**
2300 General Administration	$1,639,330	$0	$1,639,330	1.05%	0.00%	1.05%	
2400 School Administration	$12,153,360	**$12,153,360**	$0	7.76%	**7.76%**	0.00%	**7.76%**
2500 & 2800 Business Services & Central Services	$3,141,350	$830,046	$2,311,304	2.01%	0.53%	1.48%	
2600 Plant Operations and Maintenance	$8,302,062	$8,036,676	$265,386	5.30%	5.13%	0.17%	
2700 Student Transportation	$14,249,841	$13,681,621	$568,220	9.10%	8.74%	0.36%	
3000 Non-Instructional	$103,128	$66,155	$36,973	0.07%	0.04%	0.02%	
3100 Food Service	$42,205	$39,752	$2,453	0.03%	0.03%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$60,923	$26,402	$34,521	0.04%	0.02%	0.02%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$156,555,965**	**$145,777,062**	**$10,778,903**	**100.00%**	**93.11%**	**6.89%**	**78.67%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.