2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

054 - Tensas Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,488,524	$2,410,072	$78,452	47.51%	46.02%	1.50%	
1600 Excluding Adult Education	($6,733)	($6,733)	$0	-0.13%	-0.13%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,481,791	**$2,403,339**	$78,452	47.39%	**45.89%**	1.50%	**45.89%**
2000 Support Services Minus Adult Ed	$2,728,352	$1,350,701	$1,377,651	52.09%	25.79%	26.30%	
2100 Pupil Support Programs	$295,170	**$98,894**	$196,276	5.64%	**1.89%**	3.75%	**1.89%**
2200 Instructional Staff Services (Excluding Adult Ed)	$181,341	**$2,574**	$178,767	3.46%	**0.05%**	3.41%	**0.05%**
2300 General Administration	$454,407	$0	$454,407	8.68%	0.00%	8.68%	
2400 School Administration	$349,498	**$349,498**	$0	6.67%	**6.67%**	0.00%	**6.67%**
2500 & 2800 Business Services & Central Services	$443,797	$0	$443,797	8.47%	0.00%	8.47%	
2600 Plant Operations and Maintenance	$564,083	$464,368	$99,715	10.77%	8.87%	1.90%	
2700 Student Transportation	$440,056	$435,366	$4,690	8.40%	8.31%	0.09%	
3000 Non-Instructional	$27,303	$19,512	$7,791	0.52%	0.37%	0.15%	
3100 Food Service	$27,303	$19,512	$7,791	0.52%	0.37%	0.15%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,237,446**	**$3,773,552**	**$1,463,894**	**100.00%**	**72.05%**	**27.95%**	**54.50%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.