2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WJ4001 - Livingston Collegiate Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,378,467	$2,260,861	$117,606	37.87%	36.00%	1.87%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,378,467	**$2,260,861**	$117,606	37.87%	**36.00%**	1.87%	**36.00%**
2000 Support Services Minus Adult Ed	$3,901,438	$2,349,019	$1,552,419	62.13%	37.41%	24.72%	
2100 Pupil Support Programs	$826,531	**$537,382**	$289,149	13.16%	**8.56%**	4.60%	**8.56%**
2200 Instructional Staff Services (Excluding Adult Ed)	$376,710	**$233,432**	$143,278	6.00%	**3.72%**	2.28%	**3.72%**
2300 General Administration	$990,482	$0	$990,482	15.77%	0.00%	15.77%	
2400 School Administration	$496,066	**$496,066**	$0	7.90%	**7.90%**	0.00%	**7.90%**
2500 & 2800 Business Services & Central Services	$167,257	$55,247	$112,010	2.66%	0.88%	1.78%	
2600 Plant Operations and Maintenance	$485,898	$468,398	$17,500	7.74%	7.46%	0.28%	
2700 Student Transportation	$558,494	$558,494	$0	8.89%	8.89%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,279,905**	**$4,609,881**	**$1,670,024**	**100.00%**	**73.41%**	**26.59%**	**56.18%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.