2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

012 - Cameron Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$12,994,192	$12,994,192	$0	54.94%	54.94%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$12,994,192	**$12,994,192**	$0	54.94%	**54.94%**	0.00%	**54.94%**
2000 Support Services Minus Adult Ed	$10,446,110	$8,123,189	$2,322,921	44.17%	34.34%	9.82%	
2100 Pupil Support Programs	$1,188,503	**$982,358**	$206,145	5.02%	**4.15%**	0.87%	**4.15%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,019,376	**$821,552**	$197,824	4.31%	**3.47%**	0.84%	**3.47%**
2300 General Administration	$1,040,177	$0	$1,040,177	4.40%	0.00%	4.40%	
2400 School Administration	$1,666,920	**$1,666,920**	$0	7.05%	**7.05%**	0.00%	**7.05%**
2500 & 2800 Business Services & Central Services	$485,792	$91,603	$394,189	2.05%	0.39%	1.67%	
2600 Plant Operations and Maintenance	$3,950,028	$3,616,769	$333,259	16.70%	15.29%	1.41%	
2700 Student Transportation	$1,095,314	$943,987	$151,327	4.63%	3.99%	0.64%	
3000 Non-Instructional	$212,019	$103,258	$108,761	0.90%	0.44%	0.46%	
3100 Food Service	$187,189	$78,428	$108,761	0.79%	0.33%	0.46%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$24,830	$24,830	$0	0.10%	0.10%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$23,652,321**	**$21,220,639**	**$2,431,682**	**100.00%**	**89.72%**	**10.28%**	**69.61%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.