2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

011 - Caldwell Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$8,925,877	$8,871,459	$54,418	61.54%	61.17%	0.38%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$8,925,877	**$8,871,459**	$54,418	61.54%	**61.17%**	0.38%	**61.17%**
2000 Support Services Minus Adult Ed	$5,463,602	$3,118,945	$2,344,657	37.67%	21.51%	16.17%	
2100 Pupil Support Programs	$845,855	**$161,094**	$684,761	5.83%	**1.11%**	4.72%	**1.11%**
2200 Instructional Staff Services (Excluding Adult Ed)	$621,097	**$190,217**	$430,880	4.28%	**1.31%**	2.97%	**1.31%**
2300 General Administration	$652,988	$0	$652,988	4.50%	0.00%	4.50%	
2400 School Administration	$976,372	**$976,372**	$0	6.73%	**6.73%**	0.00%	**6.73%**
2500 & 2800 Business Services & Central Services	$475,552	$66,359	$409,193	3.28%	0.46%	2.82%	
2600 Plant Operations and Maintenance	$871,606	$817,368	$54,238	6.01%	5.64%	0.37%	
2700 Student Transportation	$1,020,132	$907,535	$112,597	7.03%	6.26%	0.78%	
3000 Non-Instructional	$113,622	$113,622	$0	0.78%	0.78%	0.00%	
3100 Food Service	$113,622	$113,622	$0	0.78%	0.78%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$14,503,101**	**$12,104,026**	**$2,399,075**	**100.00%**	**83.46%**	**16.54%**	**70.32%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.