2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

009 - Caddo Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$231,802,741	$226,199,209	$5,603,532	58.63%	57.21%	1.42%	
1600 Excluding Adult Education	($1,847)	($1,847)	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$231,800,894	**$226,197,362**	$5,603,532	58.63%	**57.21%**	1.42%	**57.21%**
2000 Support Services Minus Adult Ed	$163,556,823	$106,841,468	$56,715,355	41.37%	27.02%	14.35%	
2100 Pupil Support Programs	$26,978,069	**$12,159,183**	$14,818,886	6.82%	**3.08%**	3.75%	**3.08%**
2200 Instructional Staff Services (Excluding Adult Ed)	$19,445,601	**$10,258,703**	$9,186,898	4.92%	**2.59%**	2.32%	**2.59%**
2300 General Administration	$7,996,329	$0	$7,996,329	2.02%	0.00%	2.02%	
2400 School Administration	$29,088,101	**$29,088,101**	$0	7.36%	**7.36%**	0.00%	**7.36%**
2500 & 2800 Business Services & Central Services	$11,584,916	$1,217,984	$10,366,932	2.93%	0.31%	2.62%	
2600 Plant Operations and Maintenance	$47,511,324	$36,484,680	$11,026,644	12.02%	9.23%	2.79%	
2700 Student Transportation	$20,952,483	$17,632,818	$3,319,665	5.30%	4.46%	0.84%	
3000 Non-Instructional	$5,771	$5,768	$3	0.00%	0.00%	0.00%	
3100 Food Service	$5,771	$5,768	$3	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$395,363,488**	**$333,044,598**	**$62,318,890**	**100.00%**	**84.24%**	**15.76%**	**70.24%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.