2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAZ001 - Audubon Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,876,195	$5,876,195	$0	60.57%	60.57%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,876,195	**$5,876,195**	$0	60.57%	**60.57%**	0.00%	**60.57%**
2000 Support Services Minus Adult Ed	$3,824,186	$3,458,166	$366,020	39.42%	35.64%	3.77%	
2100 Pupil Support Programs	$358,482	**$358,482**	$0	3.69%	**3.69%**	0.00%	**3.69%**
2200 Instructional Staff Services (Excluding Adult Ed)	$464,101	**$464,101**	$0	4.78%	**4.78%**	0.00%	**4.78%**
2300 General Administration	$264,388	$0	$264,388	2.73%	0.00%	2.73%	
2400 School Administration	$1,232,932	**$1,232,932**	$0	12.71%	**12.71%**	0.00%	**12.71%**
2500 & 2800 Business Services & Central Services	$767,086	$665,454	$101,632	7.91%	6.86%	1.05%	
2600 Plant Operations and Maintenance	$723,621	$723,621	$0	7.46%	7.46%	0.00%	
2700 Student Transportation	$13,576	$13,576	$0	0.14%	0.14%	0.00%	
3000 Non-Instructional	$1,816	$1,816	$0	0.02%	0.02%	0.00%	
3100 Food Service	$1,816	$1,816	$0	0.02%	0.02%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,702,197**	**$9,336,177**	**$366,020**	**100.00%**	**96.23%**	**3.77%**	**81.75%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.