2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

048 - St. John the Baptist Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$42,550,809	$40,452,866	$2,097,943	59.85%	56.90%	2.95%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$42,550,809	**$40,452,866**	$2,097,943	59.85%	**56.90%**	2.95%	**56.90%**
2000 Support Services Minus Adult Ed	$28,545,449	$21,636,612	$6,908,837	40.15%	30.43%	9.72%	
2100 Pupil Support Programs	$5,190,975	**$4,197,645**	$993,330	7.30%	**5.90%**	1.40%	**5.90%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,120,907	**$179,995**	$940,912	1.58%	**0.25%**	1.32%	**0.25%**
2300 General Administration	$1,943,647	$0	$1,943,647	2.73%	0.00%	2.73%	
2400 School Administration	$6,233,183	**$6,233,183**	$0	8.77%	**8.77%**	0.00%	**8.77%**
2500 & 2800 Business Services & Central Services	$1,505,231	$92,490	$1,412,741	2.12%	0.13%	1.99%	
2600 Plant Operations and Maintenance	$8,264,468	$6,903,551	$1,360,917	11.62%	9.71%	1.91%	
2700 Student Transportation	$4,287,038	$4,029,747	$257,291	6.03%	5.67%	0.36%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$71,096,258**	**$62,089,477**	**$9,006,781**	**100.00%**	**87.33%**	**12.67%**	**71.82%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.