2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WC2001 - Opportunities Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$875,075	$875,075	$0	39.01%	39.01%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$875,075	**$875,075**	$0	39.01%	**39.01%**	0.00%	**39.01%**
2000 Support Services Minus Adult Ed	$1,368,343	$1,247,849	$120,494	60.99%	55.62%	5.37%	
2100 Pupil Support Programs	$349,950	**$349,950**	$0	15.60%	**15.60%**	0.00%	**15.60%**
2200 Instructional Staff Services (Excluding Adult Ed)	$237,615	**$237,615**	$0	10.59%	**10.59%**	0.00%	**10.59%**
2300 General Administration	$90,267	$0	$90,267	4.02%	0.00%	4.02%	
2400 School Administration	$91,849	**$91,849**	$0	4.09%	**4.09%**	0.00%	**4.09%**
2500 & 2800 Business Services & Central Services	$34,043	$3,816	$30,227	1.52%	0.17%	1.35%	
2600 Plant Operations and Maintenance	$217,692	$217,692	$0	9.70%	9.70%	0.00%	
2700 Student Transportation	$346,927	$346,927	$0	15.46%	15.46%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,243,418**	**$2,122,924**	**$120,494**	**100.00%**	**94.63%**	**5.37%**	**69.29%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.