2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAO001 - Celerity Dalton Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,712,821	$1,712,821	$0	49.47%	49.47%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,712,821	**$1,712,821**	$0	49.47%	**49.47%**	0.00%	**49.47%**
2000 Support Services Minus Adult Ed	$1,736,330	$1,298,513	$437,817	50.15%	37.50%	12.64%	
2100 Pupil Support Programs	$116,334	**$116,334**	$0	3.36%	**3.36%**	0.00%	**3.36%**
2200 Instructional Staff Services (Excluding Adult Ed)	$280,777	**$280,777**	$0	8.11%	**8.11%**	0.00%	**8.11%**
2300 General Administration	$362,918	$0	$362,918	10.48%	0.00%	10.48%	
2400 School Administration	$216,159	**$216,159**	$0	6.24%	**6.24%**	0.00%	**6.24%**
2500 & 2800 Business Services & Central Services	$74,899	$0	$74,899	2.16%	0.00%	2.16%	
2600 Plant Operations and Maintenance	$369,584	$369,584	$0	10.67%	10.67%	0.00%	
2700 Student Transportation	$315,659	$315,659	$0	9.12%	9.12%	0.00%	
3000 Non-Instructional	$13,384	$13,384	$0	0.39%	0.39%	0.00%	
3100 Food Service	$13,384	$13,384	$0	0.39%	0.39%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,462,535**	**$3,024,718**	**$437,817**	**100.00%**	**87.36%**	**12.64%**	**67.18%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.