2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

010 - Calcasieu Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$215,962,619	$203,915,892	$12,046,727	61.73%	58.28%	3.44%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$215,962,619	**$203,915,892**	$12,046,727	61.73%	**58.28%**	3.44%	**58.28%**
2000 Support Services Minus Adult Ed	$133,179,785	$97,211,127	$35,968,658	38.07%	27.79%	10.28%	
2100 Pupil Support Programs	$23,569,957	**$15,622,348**	$7,947,609	6.74%	**4.47%**	2.27%	**4.47%**
2200 Instructional Staff Services (Excluding Adult Ed)	$15,822,667	**$7,622,409**	$8,200,258	4.52%	**2.18%**	2.34%	**2.18%**
2300 General Administration	$5,084,516	$0	$5,084,516	1.45%	0.00%	1.45%	
2400 School Administration	$24,237,754	**$24,237,754**	$0	6.93%	**6.93%**	0.00%	**6.93%**
2500 & 2800 Business Services & Central Services	$10,142,703	$1,691,771	$8,450,932	2.90%	0.48%	2.42%	
2600 Plant Operations and Maintenance	$36,925,141	$32,095,751	$4,829,390	10.55%	9.17%	1.38%	
2700 Student Transportation	$17,397,047	$15,941,094	$1,455,953	4.97%	4.56%	0.42%	
3000 Non-Instructional	$725,299	$555,883	$169,416	0.21%	0.16%	0.05%	
3100 Food Service	$605,831	$518,478	$87,353	0.17%	0.15%	0.02%	
3200 Enterprise Operations	$82,063	$0	$82,063	0.02%	0.00%	0.02%	
3300 Community Services	$37,405	$37,405	$0	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$349,867,703**	**$301,682,903**	**$48,184,800**	**100.00%**	**86.23%**	**13.77%**	**71.86%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.