2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

329001 - V. B. Glencoe Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,263,185	$2,263,185	$0	65.69%	65.69%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,263,185	**$2,263,185**	$0	65.69%	**65.69%**	0.00%	**65.69%**
2000 Support Services Minus Adult Ed	$1,182,156	$1,093,101	$89,055	34.31%	31.73%	2.58%	
2100 Pupil Support Programs	$74,133	**$74,133**	$0	2.15%	**2.15%**	0.00%	**2.15%**
2200 Instructional Staff Services (Excluding Adult Ed)	$52,200	**$52,200**	$0	1.52%	**1.52%**	0.00%	**1.52%**
2300 General Administration	$77,575	$0	$77,575	2.25%	0.00%	2.25%	
2400 School Administration	$328,322	**$328,322**	$0	9.53%	**9.53%**	0.00%	**9.53%**
2500 & 2800 Business Services & Central Services	$193,074	$181,594	$11,480	5.60%	5.27%	0.33%	
2600 Plant Operations and Maintenance	$292,182	$292,182	$0	8.48%	8.48%	0.00%	
2700 Student Transportation	$164,670	$164,670	$0	4.78%	4.78%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,445,341**	**$3,356,286**	**$89,055**	**100.00%**	**97.42%**	**2.58%**	**78.88%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.