2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

015 - Concordia Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$20,433,323	$20,418,128	$15,195	64.34%	64.29%	0.05%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$20,433,323	**$20,418,128**	$15,195	64.34%	**64.29%**	0.05%	**64.29%**
2000 Support Services Minus Adult Ed	$11,320,461	$7,657,172	$3,663,289	35.64%	24.11%	11.53%	
2100 Pupil Support Programs	$1,803,805	**$1,068,166**	$735,639	5.68%	**3.36%**	2.32%	**3.36%**
2200 Instructional Staff Services (Excluding Adult Ed)	$973,653	**$636,361**	$337,292	3.07%	**2.00%**	1.06%	**2.00%**
2300 General Administration	$654,674	$0	$654,674	2.06%	0.00%	2.06%	
2400 School Administration	$2,540,498	**$2,540,498**	$0	8.00%	**8.00%**	0.00%	**8.00%**
2500 & 2800 Business Services & Central Services	$1,173,368	$127,142	$1,046,226	3.69%	0.40%	3.29%	
2600 Plant Operations and Maintenance	$2,651,827	$1,901,820	$750,007	8.35%	5.99%	2.36%	
2700 Student Transportation	$1,522,636	$1,383,184	$139,452	4.79%	4.36%	0.44%	
3000 Non-Instructional	$5,325	$5,325	$0	0.02%	0.02%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$5,325	$5,325	$0	0.02%	0.02%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$31,759,109**	**$28,080,625**	**$3,678,484**	**100.00%**	**88.42%**	**11.58%**	**77.66%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.