2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBG001 - Robert Russa Moton Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,322,841	$3,322,841	$0	50.53%	50.53%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,322,841	**$3,322,841**	$0	50.53%	**50.53%**	0.00%	**50.53%**
2000 Support Services Minus Adult Ed	$3,253,060	$2,890,935	$362,125	49.47%	43.96%	5.51%	
2100 Pupil Support Programs	$204,498	**$204,498**	$0	3.11%	**3.11%**	0.00%	**3.11%**
2200 Instructional Staff Services (Excluding Adult Ed)	$606,973	**$606,973**	$0	9.23%	**9.23%**	0.00%	**9.23%**
2300 General Administration	$286,287	$0	$286,287	4.35%	0.00%	4.35%	
2400 School Administration	$754,377	**$754,377**	$0	11.47%	**11.47%**	0.00%	**11.47%**
2500 & 2800 Business Services & Central Services	$259,753	$183,915	$75,838	3.95%	2.80%	1.15%	
2600 Plant Operations and Maintenance	$811,672	$811,672	$0	12.34%	12.34%	0.00%	
2700 Student Transportation	$329,500	$329,500	$0	5.01%	5.01%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,575,901**	**$6,213,776**	**$362,125**	**100.00%**	**94.49%**	**5.51%**	**74.34%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.