2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W52001 - Esperanza Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,788,757	$2,788,757	$0	47.72%	47.72%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,788,757	**$2,788,757**	$0	47.72%	**47.72%**	0.00%	**47.72%**
2000 Support Services Minus Adult Ed	$3,041,564	$2,468,481	$573,083	52.05%	42.24%	9.81%	
2100 Pupil Support Programs	$162,184	**$162,184**	$0	2.78%	**2.78%**	0.00%	**2.78%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$458,235	$0	$458,235	7.84%	0.00%	7.84%	
2400 School Administration	$504,501	**$504,501**	$0	8.63%	**8.63%**	0.00%	**8.63%**
2500 & 2800 Business Services & Central Services	$268,919	$154,071	$114,848	4.60%	2.64%	1.97%	
2600 Plant Operations and Maintenance	$1,231,790	$1,231,790	$0	21.08%	21.08%	0.00%	
2700 Student Transportation	$415,935	$415,935	$0	7.12%	7.12%	0.00%	
3000 Non-Instructional	$13,767	$13,767	$0	0.24%	0.24%	0.00%	
3100 Food Service	$13,767	$13,767	$0	0.24%	0.24%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,844,088**	**$5,271,005**	**$573,083**	**100.00%**	**90.19%**	**9.81%**	**59.13%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.