2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ9001 - The NET 2 Charter High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$859,669	$859,669	$0	35.42%	35.42%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$859,669	**$859,669**	$0	35.42%	**35.42%**	0.00%	**35.42%**
2000 Support Services Minus Adult Ed	$1,567,019	$1,504,777	$62,242	64.56%	62.00%	2.56%	
2100 Pupil Support Programs	$129,392	**$129,392**	$0	5.33%	**5.33%**	0.00%	**5.33%**
2200 Instructional Staff Services (Excluding Adult Ed)	$47,672	**$47,672**	$0	1.96%	**1.96%**	0.00%	**1.96%**
2300 General Administration	$17,230	$0	$17,230	0.71%	0.00%	0.71%	
2400 School Administration	$922,065	**$922,065**	$0	37.99%	**37.99%**	0.00%	**37.99%**
2500 & 2800 Business Services & Central Services	$45,012	$0	$45,012	1.85%	0.00%	1.85%	
2600 Plant Operations and Maintenance	$365,398	$365,398	$0	15.05%	15.05%	0.00%	
2700 Student Transportation	$40,250	$40,250	$0	1.66%	1.66%	0.00%	
3000 Non-Instructional	$461	$461	$0	0.02%	0.02%	0.00%	
3100 Food Service	$461	$461	$0	0.02%	0.02%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,427,149**	**$2,364,907**	**$62,242**	**100.00%**	**97.44%**	**2.56%**	**80.70%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.