2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

052 - St. Tammany Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$254,912,493	$250,021,901	$4,890,592	63.04%	61.83%	1.21%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$254,912,493	**$250,021,901**	$4,890,592	63.04%	**61.83%**	1.21%	**61.83%**
2000 Support Services Minus Adult Ed	$148,381,948	$110,954,242	$37,427,706	36.69%	27.44%	9.26%	
2100 Pupil Support Programs	$26,550,857	**$19,259,081**	$7,291,776	6.57%	**4.76%**	1.80%	**4.76%**
2200 Instructional Staff Services (Excluding Adult Ed)	$10,364,099	**$4,457,860**	$5,906,239	2.56%	**1.10%**	1.46%	**1.10%**
2300 General Administration	$7,851,365	$0	$7,851,365	1.94%	0.00%	1.94%	
2400 School Administration	$25,327,891	**$25,327,891**	$0	6.26%	**6.26%**	0.00%	**6.26%**
2500 & 2800 Business Services & Central Services	$9,348,298	$2,084,973	$7,263,325	2.31%	0.52%	1.80%	
2600 Plant Operations and Maintenance	$36,312,028	$28,406,328	$7,905,700	8.98%	7.02%	1.96%	
2700 Student Transportation	$32,627,410	$31,418,110	$1,209,300	8.07%	7.77%	0.30%	
3000 Non-Instructional	$1,075,890	$1,075,890	$0	0.27%	0.27%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$1,075,890	$1,075,890	$0	0.27%	0.27%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$404,370,331**	**$362,052,033**	**$42,318,298**	**100.00%**	**89.53%**	**10.47%**	**73.96%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.