2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

041 - Red River Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$7,551,974	$7,550,937	$1,037	54.49%	54.48%	0.01%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$7,551,974	**$7,550,937**	$1,037	54.49%	**54.48%**	0.01%	**54.48%**
2000 Support Services Minus Adult Ed	$6,148,424	$4,028,169	$2,120,255	44.36%	29.06%	15.30%	
2100 Pupil Support Programs	$974,758	**$859,969**	$114,789	7.03%	**6.20%**	0.83%	**6.20%**
2200 Instructional Staff Services (Excluding Adult Ed)	$729,870	**$181,531**	$548,339	5.27%	**1.31%**	3.96%	**1.31%**
2300 General Administration	$846,965	$0	$846,965	6.11%	0.00%	6.11%	
2400 School Administration	$1,337,397	**$1,337,397**	$0	9.65%	**9.65%**	0.00%	**9.65%**
2500 & 2800 Business Services & Central Services	$389,484	$5,842	$383,642	2.81%	0.04%	2.77%	
2600 Plant Operations and Maintenance	$678,927	$575,025	$103,902	4.90%	4.15%	0.75%	
2700 Student Transportation	$1,191,023	$1,068,405	$122,618	8.59%	7.71%	0.88%	
3000 Non-Instructional	$160,103	$144,271	$15,832	1.16%	1.04%	0.11%	
3100 Food Service	$160,103	$144,271	$15,832	1.16%	1.04%	0.11%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$13,860,501**	**$11,723,377**	**$2,137,124**	**100.00%**	**84.58%**	**15.42%**	**71.64%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.