2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

068 - City of Baker School District

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$6,843,980	$6,765,509	$78,471	54.63%	54.00%	0.63%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$6,843,980	**$6,765,509**	$78,471	54.63%	**54.00%**	0.63%	**54.00%**
2000 Support Services Minus Adult Ed	$5,684,437	$3,188,875	$2,495,562	45.37%	25.45%	19.92%	
2100 Pupil Support Programs	$673,360	**$396,469**	$276,891	5.37%	**3.16%**	2.21%	**3.16%**
2200 Instructional Staff Services (Excluding Adult Ed)	$499,597	**$43,847**	$455,750	3.99%	**0.35%**	3.64%	**0.35%**
2300 General Administration	$1,268,480	$0	$1,268,480	10.12%	0.00%	10.12%	
2400 School Administration	$1,013,367	**$1,013,367**	$0	8.09%	**8.09%**	0.00%	**8.09%**
2500 & 2800 Business Services & Central Services	$491,689	$0	$491,689	3.92%	0.00%	3.92%	
2600 Plant Operations and Maintenance	$1,050,639	$1,050,639	$0	8.39%	8.39%	0.00%	
2700 Student Transportation	$687,305	$684,553	$2,752	5.49%	5.46%	0.02%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$12,528,417**	**$9,954,384**	**$2,574,033**	**100.00%**	**79.45%**	**20.55%**	**65.60%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.