2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ2001 - ReNEW SciTech Academy at Laurel

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$6,032,334	$5,944,010	$88,324	50.98%	50.23%	0.75%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$6,032,334	**$5,944,010**	$88,324	50.98%	**50.23%**	0.75%	**50.23%**
2000 Support Services Minus Adult Ed	$5,801,422	$4,647,824	$1,153,598	49.02%	39.28%	9.75%	
2100 Pupil Support Programs	$1,751,620	**$1,435,325**	$316,295	14.80%	**12.13%**	2.67%	**12.13%**
2200 Instructional Staff Services (Excluding Adult Ed)	$632,633	**$214,947**	$417,686	5.35%	**1.82%**	3.53%	**1.82%**
2300 General Administration	$60,374	$0	$60,374	0.51%	0.00%	0.51%	
2400 School Administration	$1,031,077	**$1,031,077**	$0	8.71%	**8.71%**	0.00%	**8.71%**
2500 & 2800 Business Services & Central Services	$295,702	$0	$295,702	2.50%	0.00%	2.50%	
2600 Plant Operations and Maintenance	$1,238,955	$1,175,414	$63,541	10.47%	9.93%	0.54%	
2700 Student Transportation	$791,061	$791,061	$0	6.68%	6.68%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$11,833,756**	**$10,591,834**	**$1,241,922**	**100.00%**	**89.51%**	**10.49%**	**72.89%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.