2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

063 - West Feliciana Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$16,883,941	$16,883,941	$0	56.10%	56.10%	0.00%	
1600 Excluding Adult Education	($81,210)	($81,210)	$0	-0.27%	-0.27%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$16,802,731	**$16,802,731**	$0	55.84%	**55.84%**	0.00%	**55.84%**
2000 Support Services Minus Adult Ed	$13,244,283	$10,422,141	$2,822,142	44.01%	34.63%	9.38%	
2100 Pupil Support Programs	$1,402,080	**$1,402,080**	$0	4.66%	**4.66%**	0.00%	**4.66%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,683,612	**$1,001,678**	$681,934	5.59%	**3.33%**	2.27%	**3.33%**
2300 General Administration	$834,950	$0	$834,950	2.77%	0.00%	2.77%	
2400 School Administration	$2,130,493	**$2,130,493**	$0	7.08%	**7.08%**	0.00%	**7.08%**
2500 & 2800 Business Services & Central Services	$1,601,313	$457,876	$1,143,437	5.32%	1.52%	3.80%	
2600 Plant Operations and Maintenance	$3,419,418	$3,419,418	$0	11.36%	11.36%	0.00%	
2700 Student Transportation	$2,172,417	$2,010,595	$161,822	7.22%	6.68%	0.54%	
3000 Non-Instructional	$46,500	$46,500	$0	0.15%	0.15%	0.00%	
3100 Food Service	$33,500	$33,500	$0	0.11%	0.11%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$13,000	$13,000	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$30,093,514**	**$27,271,372**	**$2,822,142**	**100.00%**	**90.62%**	**9.38%**	**70.90%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.