# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## W94001 - Phillis Wheatley Community School

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $3,767,687 | $3,706,364 | $61,323 | 53.75% | 52.87% | 0.87% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $3,767,687 | **$3,706,364** | $61,323 | 53.75% | **52.87%** | 0.87% | **52.87%** |
| 2000 Support Services Minus Adult Ed | $3,242,523 | $2,719,465 | $523,058 | 46.25% | 38.79% | 7.46% | |
| **2100 Pupil Support Programs** | $438,424 | **$311,192** | $127,232 | 6.25% | **4.44%** | 1.81% | **4.44%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $230,906 | **$107,391** | $123,515 | 3.29% | **1.53%** | 1.76% | **1.53%** |
| 2300 General Administration | $67,196 | $0 | $67,196 | 0.96% | 0.00% | 0.96% | |
| **2400 School Administration** | $946,635 | **$946,635** | $0 | 13.50% | **13.50%** | 0.00% | **13.50%** |
| 2500 & 2800 Business Services & Central Services | $219,114 | $18,709 | $200,405 | 3.13% | 0.27% | 2.86% | |
| 2600 Plant Operations and Maintenance | $861,682 | $856,973 | $4,709 | 12.29% | 12.22% | 0.07% | |
| 2700 Student Transportation | $478,566 | $478,566 | $0 | 6.83% | 6.83% | 0.00% | |
| 3000 Non-Instructional | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3100 Food Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$7,010,210** | **$6,425,830** | **$584,380** | **100.00%** | **91.66%** | **8.34%** | **72.35%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.