2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W95001 - Langston Hughes Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,818,095	$3,754,230	$63,865	55.42%	54.50%	0.93%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,818,095	**$3,754,230**	$63,865	55.42%	**54.50%**	0.93%	**54.50%**
2000 Support Services Minus Adult Ed	$3,071,002	$2,708,347	$362,655	44.58%	39.31%	5.26%	
2100 Pupil Support Programs	$391,180	**$304,516**	$86,664	5.68%	**4.42%**	1.26%	**4.42%**
2200 Instructional Staff Services (Excluding Adult Ed)	$78,734	**$33,875**	$44,859	1.14%	**0.49%**	0.65%	**0.49%**
2300 General Administration	$56,729	$0	$56,729	0.82%	0.00%	0.82%	
2400 School Administration	$895,423	**$895,423**	$0	13.00%	**13.00%**	0.00%	**13.00%**
2500 & 2800 Business Services & Central Services	$169,559	$9,869	$159,690	2.46%	0.14%	2.32%	
2600 Plant Operations and Maintenance	$514,100	$499,388	$14,712	7.46%	7.25%	0.21%	
2700 Student Transportation	$965,277	$965,277	$0	14.01%	14.01%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,889,097**	**$6,462,577**	**$426,520**	**100.00%**	**93.81%**	**6.19%**	**72.40%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.