2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

061 - West Baton Rouge Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$31,781,810	$31,526,420	$255,390	62.60%	62.10%	0.50%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$31,781,810	**$31,526,420**	$255,390	62.60%	**62.10%**	0.50%	**62.10%**
2000 Support Services Minus Adult Ed	$18,605,801	$12,422,489	$6,183,312	36.65%	24.47%	12.18%	
2100 Pupil Support Programs	$2,966,280	**$1,033,468**	$1,932,812	5.84%	**2.04%**	3.81%	**2.04%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,239,285	**$826,632**	$1,412,653	4.41%	**1.63%**	2.78%	**1.63%**
2300 General Administration	$1,595,747	$0	$1,595,747	3.14%	0.00%	3.14%	
2400 School Administration	$3,282,070	**$3,282,070**	$0	6.46%	**6.46%**	0.00%	**6.46%**
2500 & 2800 Business Services & Central Services	$870,395	$37,243	$833,152	1.71%	0.07%	1.64%	
2600 Plant Operations and Maintenance	$4,293,126	$3,884,181	$408,945	8.46%	7.65%	0.81%	
2700 Student Transportation	$3,358,898	$3,358,895	$3	6.62%	6.62%	0.00%	
3000 Non-Instructional	$381,884	$366,559	$15,325	0.75%	0.72%	0.03%	
3100 Food Service	$381,884	$366,559	$15,325	0.75%	0.72%	0.03%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$50,769,495**	**$44,315,467**	**$6,454,028**	**100.00%**	**87.29%**	**12.71%**	**72.23%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.