2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W8A001 - Impact Charter Elementary

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,856,336	$1,856,336	$0	55.16%	55.16%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,856,336	**$1,856,336**	$0	55.16%	**55.16%**	0.00%	**55.16%**
2000 Support Services Minus Adult Ed	$1,509,235	$1,332,384	$176,851	44.84%	39.59%	5.25%	
2100 Pupil Support Programs	$118,635	**$118,635**	$0	3.52%	**3.52%**	0.00%	**3.52%**
2200 Instructional Staff Services (Excluding Adult Ed)	$101,771	**$101,771**	$0	3.02%	**3.02%**	0.00%	**3.02%**
2300 General Administration	$111,143	$0	$111,143	3.30%	0.00%	3.30%	
2400 School Administration	$587,649	**$587,649**	$0	17.46%	**17.46%**	0.00%	**17.46%**
2500 & 2800 Business Services & Central Services	$65,708	$0	$65,708	1.95%	0.00%	1.95%	
2600 Plant Operations and Maintenance	$315,479	$315,479	$0	9.37%	9.37%	0.00%	
2700 Student Transportation	$208,850	$208,850	$0	6.21%	6.21%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,365,571**	**$3,188,720**	**$176,851**	**100.00%**	**94.75%**	**5.25%**	**79.17%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.