2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBQ001 - New Harmony High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,174,697	$1,174,697	$0	46.34%	46.34%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,174,697	**$1,174,697**	$0	46.34%	**46.34%**	0.00%	**46.34%**
2000 Support Services Minus Adult Ed	$1,327,327	$1,297,248	$30,079	52.37%	51.18%	1.19%	
2100 Pupil Support Programs	$230,446	**$230,446**	$0	9.09%	**9.09%**	0.00%	**9.09%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$30,079	$0	$30,079	1.19%	0.00%	1.19%	
2400 School Administration	$423,780	**$423,780**	$0	16.72%	**16.72%**	0.00%	**16.72%**
2500 & 2800 Business Services & Central Services	$0	$0	$0	0.00%	0.00%	0.00%	
2600 Plant Operations and Maintenance	$488,687	$488,687	$0	19.28%	19.28%	0.00%	
2700 Student Transportation	$154,335	$154,335	$0	6.09%	6.09%	0.00%	
3000 Non-Instructional	$32,712	$32,712	$0	1.29%	1.29%	0.00%	
3100 Food Service	$32,712	$32,712	$0	1.29%	1.29%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,534,736**	**$2,504,657**	**$30,079**	**100.00%**	**98.81%**	**1.19%**	**72.15%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.