2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WA7001 - Capitol High School (RSD Operated)

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,645,091	$1,645,091	$0	46.68%	46.68%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,645,091	**$1,645,091**	$0	46.68%	**46.68%**	0.00%	**46.68%**
2000 Support Services Minus Adult Ed	$1,879,263	$1,786,274	$92,989	53.32%	50.68%	2.64%	
2100 Pupil Support Programs	$63,237	**$63,237**	$0	1.79%	**1.79%**	0.00%	**1.79%**
2200 Instructional Staff Services (Excluding Adult Ed)	$99,645	**$99,645**	$0	2.83%	**2.83%**	0.00%	**2.83%**
2300 General Administration	$68,381	$0	$68,381	1.94%	0.00%	1.94%	
2400 School Administration	$962,598	**$962,598**	$0	27.31%	**27.31%**	0.00%	**27.31%**
2500 & 2800 Business Services & Central Services	$24,608	$0	$24,608	0.70%	0.00%	0.70%	
2600 Plant Operations and Maintenance	$415,946	$415,946	$0	11.80%	11.80%	0.00%	
2700 Student Transportation	$244,848	$244,848	$0	6.95%	6.95%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,524,354**	**$3,431,365**	**$92,989**	**100.00%**	**97.36%**	**2.64%**	**78.61%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.