2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAG001 - Louisiana Virtual Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$10,174,261	$10,174,261	$0	60.84%	60.84%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$10,174,261	**$10,174,261**	$0	60.84%	**60.84%**	0.00%	**60.84%**
2000 Support Services Minus Adult Ed	$6,547,935	$6,428,280	$119,655	39.16%	38.44%	0.72%	
2100 Pupil Support Programs	$999,610	**$999,610**	$0	5.98%	**5.98%**	0.00%	**5.98%**
2200 Instructional Staff Services (Excluding Adult Ed)	$88,733	**$88,733**	$0	0.53%	**0.53%**	0.00%	**0.53%**
2300 General Administration	$90,566	$0	$90,566	0.54%	0.00%	0.54%	
2400 School Administration	$5,104,440	**$5,104,440**	$0	30.52%	**30.52%**	0.00%	**30.52%**
2500 & 2800 Business Services & Central Services	$79,625	$50,536	$29,089	0.48%	0.30%	0.17%	
2600 Plant Operations and Maintenance	$184,961	$184,961	$0	1.11%	1.11%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$16,722,196**	**$16,602,541**	**$119,655**	**100.00%**	**99.28%**	**0.72%**	**97.88%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.