2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W51001 - Lafayette Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$6,001,233	$6,001,233	$0	51.66%	51.66%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$6,001,233	**$6,001,233**	$0	51.66%	**51.66%**	0.00%	**51.66%**
2000 Support Services Minus Adult Ed	$5,579,007	$4,510,639	$1,068,368	48.03%	38.83%	9.20%	
2100 Pupil Support Programs	$418,381	**$418,381**	$0	3.60%	**3.60%**	0.00%	**3.60%**
2200 Instructional Staff Services (Excluding Adult Ed)	$339	**$339**	$0	0.00%	**0.00%**	0.00%	**0.00%**
2300 General Administration	$867,421	$0	$867,421	7.47%	0.00%	7.47%	
2400 School Administration	$654,435	**$654,435**	$0	5.63%	**5.63%**	0.00%	**5.63%**
2500 & 2800 Business Services & Central Services	$424,909	$223,962	$200,947	3.66%	1.93%	1.73%	
2600 Plant Operations and Maintenance	$2,418,174	$2,418,174	$0	20.82%	20.82%	0.00%	
2700 Student Transportation	$795,348	$795,348	$0	6.85%	6.85%	0.00%	
3000 Non-Instructional	$35,433	$35,433	$0	0.31%	0.31%	0.00%	
3100 Food Service	$35,433	$35,433	$0	0.31%	0.31%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$11,615,673**	**$10,547,305**	**$1,068,368**	**100.00%**	**90.80%**	**9.20%**	**60.90%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.