2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

035 - Natchitoches Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$34,273,158	$34,273,158	$0	63.05%	63.05%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$34,273,158	**$34,273,158**	$0	63.05%	**63.05%**	0.00%	**63.05%**
2000 Support Services Minus Adult Ed	$20,062,635	$14,995,403	$5,067,232	36.91%	27.59%	9.32%	
2100 Pupil Support Programs	$2,784,174	**$1,724,794**	$1,059,380	5.12%	**3.17%**	1.95%	**3.17%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,883,585	**$1,006,771**	$876,814	3.46%	**1.85%**	1.61%	**1.85%**
2300 General Administration	$1,692,039	$0	$1,692,039	3.11%	0.00%	3.11%	
2400 School Administration	$4,048,048	**$4,048,048**	$0	7.45%	**7.45%**	0.00%	**7.45%**
2500 & 2800 Business Services & Central Services	$1,275,361	$260,068	$1,015,293	2.35%	0.48%	1.87%	
2600 Plant Operations and Maintenance	$3,807,287	$3,383,581	$423,706	7.00%	6.22%	0.78%	
2700 Student Transportation	$4,572,141	$4,572,141	$0	8.41%	8.41%	0.00%	
3000 Non-Instructional	$24,869	$22,880	$1,989	0.05%	0.04%	0.00%	
3100 Food Service	$24,869	$22,880	$1,989	0.05%	0.04%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$54,360,662**	**$49,291,441**	**$5,069,221**	**100.00%**	**90.67%**	**9.33%**	**75.52%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.