# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## WBY001 - Red River Charter Academy

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $655,499 | $655,499 | $0 | 47.93% | 47.93% | 0.00% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $655,499 | **$655,499** | $0 | 47.93% | **47.93%** | 0.00% | **47.93%** |
| 2000 Support Services Minus Adult Ed | $694,148 | $578,346 | $115,802 | 50.76% | 42.29% | 8.47% | |
| **2100 Pupil Support Programs** | $13,484 | **$13,484** | $0 | 0.99% | **0.99%** | 0.00% | **0.99%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $51,957 | **$51,957** | $0 | 3.80% | **3.80%** | 0.00% | **3.80%** |
| 2300 General Administration | $25,037 | $0 | $25,037 | 1.83% | 0.00% | 1.83% | |
| **2400 School Administration** | $208,614 | **$208,614** | $0 | 15.25% | **15.25%** | 0.00% | **15.25%** |
| 2500 & 2800 Business Services & Central Services | $90,765 | $0 | $90,765 | 6.64% | 0.00% | 6.64% | |
| 2600 Plant Operations and Maintenance | $197,526 | $197,526 | $0 | 14.44% | 14.44% | 0.00% | |
| 2700 Student Transportation | $106,765 | $106,765 | $0 | 7.81% | 7.81% | 0.00% | |
| 3000 Non-Instructional | $17,901 | $17,901 | $0 | 1.31% | 1.31% | 0.00% | |
| 3100 Food Service | $17,901 | $17,901 | $0 | 1.31% | 1.31% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$1,367,548** | **$1,251,746** | **$115,802** | **100.00%** | **91.53%** | **8.47%** | **67.97%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.