2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

020 - Evangeline Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$29,167,602	$29,140,598	$27,004	59.64%	59.58%	0.06%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$29,167,602	**$29,140,598**	$27,004	59.64%	**59.58%**	0.06%	**59.58%**
2000 Support Services Minus Adult Ed	$19,289,831	$14,892,053	$4,397,778	39.44%	30.45%	8.99%	
2100 Pupil Support Programs	$2,480,001	**$1,764,996**	$715,005	5.07%	**3.61%**	1.46%	**3.61%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,305,128	**$706,456**	$598,672	2.67%	**1.44%**	1.22%	**1.44%**
2300 General Administration	$1,655,975	$0	$1,655,975	3.39%	0.00%	3.39%	
2400 School Administration	$3,899,542	**$3,899,542**	$0	7.97%	**7.97%**	0.00%	**7.97%**
2500 & 2800 Business Services & Central Services	$1,054,398	$181,492	$872,906	2.16%	0.37%	1.78%	
2600 Plant Operations and Maintenance	$5,039,570	$4,484,852	$554,718	10.30%	9.17%	1.13%	
2700 Student Transportation	$3,855,217	$3,854,715	$502	7.88%	7.88%	0.00%	
3000 Non-Instructional	$451,714	$295,895	$155,819	0.92%	0.60%	0.32%	
3100 Food Service	$412,299	$256,480	$155,819	0.84%	0.52%	0.32%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$39,415	$39,415	$0	0.08%	0.08%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$48,909,147**	**$44,328,546**	**$4,580,601**	**100.00%**	**90.63%**	**9.37%**	**72.61%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.