2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

999001 - Statewide Totals - All School Systems

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,144,462,202	$4,086,593,427	$57,868,775	59.55%	58.72%	0.83%	
1600 Excluding Adult Education	($1,337,817)	($1,242,522)	($95,295)	-0.02%	-0.02%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,143,124,385	**$4,085,350,905**	$57,773,480	59.53%	**58.70%**	0.83%	**58.70%**
2000 Support Services Minus Adult Ed	$2,790,687,378	$2,081,690,956	$708,996,422	40.10%	29.91%	10.19%	
2100 Pupil Support Programs	$447,498,004	**$319,363,963**	$128,134,041	6.43%	**4.59%**	1.84%	**4.59%**
2200 Instructional Staff Services (Excluding Adult Ed)	$261,250,780	**$155,582,969**	$105,667,811	3.75%	**2.24%**	1.52%	**2.24%**
2300 General Administration	$206,153,345	$0	$206,153,345	2.96%	0.00%	2.96%	
2400 School Administration	$540,014,956	**$540,014,956**	$0	7.76%	**7.76%**	0.00%	**7.76%**
2500 & 2800 Business Services & Central Services	$216,547,295	$49,025,897	$167,521,398	3.11%	0.70%	2.41%	
2600 Plant Operations and Maintenance	$669,270,863	$593,298,577	$75,972,286	9.62%	8.52%	1.09%	
2700 Student Transportation	$449,952,135	$424,404,593	$25,547,542	6.47%	6.10%	0.37%	
3000 Non-Instructional	$25,837,168	$23,486,109	$2,351,059	0.37%	0.34%	0.03%	
3100 Food Service	$21,694,669	$19,960,808	$1,733,861	0.31%	0.29%	0.02%	
3200 Enterprise Operations	$220,588	$138,525	$82,063	0.00%	0.00%	0.00%	
3300 Community Services	$3,921,911	$3,386,775	$535,136	0.06%	0.05%	0.01%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,959,648,931**	**$6,190,527,970**	**$769,120,961**	**100.00%**	**88.95%**	**11.05%**	**73.28%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.