2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBJ001 - ENCORE Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,196,639	$4,196,639	$0	60.96%	60.96%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,196,639	**$4,196,639**	$0	60.96%	**60.96%**	0.00%	**60.96%**
2000 Support Services Minus Adult Ed	$2,687,966	$2,641,044	$46,922	39.04%	38.36%	0.68%	
2100 Pupil Support Programs	$292,325	**$292,325**	$0	4.25%	**4.25%**	0.00%	**4.25%**
2200 Instructional Staff Services (Excluding Adult Ed)	$167,460	**$167,460**	$0	2.43%	**2.43%**	0.00%	**2.43%**
2300 General Administration	$24,561	$0	$24,561	0.36%	0.00%	0.36%	
2400 School Administration	$653,949	**$653,949**	$0	9.50%	**9.50%**	0.00%	**9.50%**
2500 & 2800 Business Services & Central Services	$166,836	$144,475	$22,361	2.42%	2.10%	0.32%	
2600 Plant Operations and Maintenance	$1,008,712	$1,008,712	$0	14.65%	14.65%	0.00%	
2700 Student Transportation	$374,123	$374,123	$0	5.43%	5.43%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,884,605**	**$6,837,683**	**$46,922**	**100.00%**	**99.32%**	**0.68%**	**77.13%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.