2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

033 - Madison Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,616,183	$5,589,739	$26,444	52.92%	52.67%	0.25%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,616,183	**$5,589,739**	$26,444	52.92%	**52.67%**	0.25%	**52.67%**
2000 Support Services Minus Adult Ed	$4,851,043	$2,588,082	$2,262,961	45.71%	24.39%	21.32%	
2100 Pupil Support Programs	$732,453	**$262,727**	$469,726	6.90%	**2.48%**	4.43%	**2.48%**
2200 Instructional Staff Services (Excluding Adult Ed)	$430,706	**$306,778**	$123,928	4.06%	**2.89%**	1.17%	**2.89%**
2300 General Administration	$656,920	$0	$656,920	6.19%	0.00%	6.19%	
2400 School Administration	$795,946	**$795,946**	$0	7.50%	**7.50%**	0.00%	**7.50%**
2500 & 2800 Business Services & Central Services	$823,533	$0	$823,533	7.76%	0.00%	7.76%	
2600 Plant Operations and Maintenance	$283,051	$228,794	$54,257	2.67%	2.16%	0.51%	
2700 Student Transportation	$1,128,434	$993,837	$134,597	10.63%	9.36%	1.27%	
3000 Non-Instructional	$145,978	$145,978	$0	1.38%	1.38%	0.00%	
3100 Food Service	$132,328	$132,328	$0	1.25%	1.25%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$13,650	$13,650	$0	0.13%	0.13%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,613,204**	**$8,323,800**	**$2,289,404**	**100.00%**	**78.43%**	**21.57%**	**65.53%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.