2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W4A001 - Delta Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,935,230	$2,935,230	$0	69.09%	69.09%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,935,230	**$2,935,230**	$0	69.09%	**69.09%**	0.00%	**69.09%**
2000 Support Services Minus Adult Ed	$1,312,974	$1,225,076	$87,898	30.91%	28.84%	2.07%	
2100 Pupil Support Programs	$209,892	**$209,892**	$0	4.94%	**4.94%**	0.00%	**4.94%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,647	**$2,647**	$0	0.06%	**0.06%**	0.00%	**0.06%**
2300 General Administration	$74,125	$0	$74,125	1.74%	0.00%	1.74%	
2400 School Administration	$436,182	**$436,182**	$0	10.27%	**10.27%**	0.00%	**10.27%**
2500 & 2800 Business Services & Central Services	$203,852	$190,079	$13,773	4.80%	4.47%	0.32%	
2600 Plant Operations and Maintenance	$295,901	$295,901	$0	6.97%	6.97%	0.00%	
2700 Student Transportation	$90,375	$90,375	$0	2.13%	2.13%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,248,204**	**$4,160,306**	**$87,898**	**100.00%**	**97.93%**	**2.07%**	**84.36%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.