2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W85001 - KIPP Leadership

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,298,764	$5,275,831	$22,933	55.40%	55.16%	0.24%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,298,764	**$5,275,831**	$22,933	55.40%	**55.16%**	0.24%	**55.16%**
2000 Support Services Minus Adult Ed	$4,265,447	$3,491,898	$773,549	44.60%	36.51%	8.09%	
2100 Pupil Support Programs	$399,549	**$331,236**	$68,313	4.18%	**3.46%**	0.71%	**3.46%**
2200 Instructional Staff Services (Excluding Adult Ed)	$947,655	**$498,508**	$449,147	9.91%	**5.21%**	4.70%	**5.21%**
2300 General Administration	$188,526	$0	$188,526	1.97%	0.00%	1.97%	
2400 School Administration	$1,458,582	**$1,458,582**	$0	15.25%	**15.25%**	0.00%	**15.25%**
2500 & 2800 Business Services & Central Services	$89,130	$21,568	$67,562	0.93%	0.23%	0.71%	
2600 Plant Operations and Maintenance	$558,507	$558,507	$0	5.84%	5.84%	0.00%	
2700 Student Transportation	$623,498	$623,498	$0	6.52%	6.52%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,564,211**	**$8,767,730**	**$796,481**	**100.00%**	**91.67%**	**8.33%**	**79.09%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.