2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

321001 - New Vision Learning Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,719,558	$1,719,558	$0	63.69%	63.69%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,719,558	**$1,719,558**	$0	63.69%	**63.69%**	0.00%	**63.69%**
2000 Support Services Minus Adult Ed	$980,162	$926,131	$54,031	36.31%	34.30%	2.00%	
2100 Pupil Support Programs	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$54,031	$0	$54,031	2.00%	0.00%	2.00%	
2400 School Administration	$425,998	**$425,998**	$0	15.78%	**15.78%**	0.00%	**15.78%**
2500 & 2800 Business Services & Central Services	$0	$0	$0	0.00%	0.00%	0.00%	
2600 Plant Operations and Maintenance	$429,308	$429,308	$0	15.90%	15.90%	0.00%	
2700 Student Transportation	$70,825	$70,825	$0	2.62%	2.62%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,699,720**	**$2,645,689**	**$54,031**	**100.00%**	**98.00%**	**2.00%**	**79.47%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.