# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## WL1001 - KIPP Central City

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $5,506,126 | $5,474,225 | $31,901 | 52.86% | 52.55% | 0.31% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $5,506,126 | **$5,474,225** | $31,901 | 52.86% | **52.55%** | 0.31% | **52.55%** |
| 2000 Support Services Minus Adult Ed | $4,899,850 | $4,225,079 | $674,771 | 47.04% | 40.56% | 6.48% | |
| **2100 Pupil Support Programs** | $465,849 | **$352,831** | $113,018 | 4.47% | **3.39%** | 1.08% | **3.39%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $890,832 | **$562,884** | $327,948 | 8.55% | **5.40%** | 3.15% | **5.40%** |
| 2300 General Administration | $192,999 | $0 | $192,999 | 1.85% | 0.00% | 1.85% | |
| **2400 School Administration** | $1,591,181 | **$1,591,181** | $0 | 15.27% | **15.27%** | 0.00% | **15.27%** |
| 2500 & 2800 Business Services & Central Services | $52,763 | $11,957 | $40,806 | 0.51% | 0.11% | 0.39% | |
| 2600 Plant Operations and Maintenance | $836,869 | $836,869 | $0 | 8.03% | 8.03% | 0.00% | |
| 2700 Student Transportation | $869,357 | $869,357 | $0 | 8.35% | 8.35% | 0.00% | |
| 3000 Non-Instructional | $11,198 | $11,198 | $0 | 0.11% | 0.11% | 0.00% | |
| 3100 Food Service | $11,198 | $11,198 | $0 | 0.11% | 0.11% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$10,417,174** | **$9,710,502** | **$706,672** | **100.00%** | **93.22%** | **6.78%** | **76.62%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.