2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

343001 - Madison Preparatory Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,604,782	$3,604,782	$0	63.09%	63.09%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,604,782	**$3,604,782**	$0	63.09%	**63.09%**	0.00%	**63.09%**
2000 Support Services Minus Adult Ed	$2,103,033	$1,996,332	$106,701	36.81%	34.94%	1.87%	
2100 Pupil Support Programs	$369,482	**$369,482**	$0	6.47%	**6.47%**	0.00%	**6.47%**
2200 Instructional Staff Services (Excluding Adult Ed)	$13,306	**$13,306**	$0	0.23%	**0.23%**	0.00%	**0.23%**
2300 General Administration	$55,257	$0	$55,257	0.97%	0.00%	0.97%	
2400 School Administration	$655,010	**$655,010**	$0	11.46%	**11.46%**	0.00%	**11.46%**
2500 & 2800 Business Services & Central Services	$138,176	$114,901	$23,275	2.42%	2.01%	0.41%	
2600 Plant Operations and Maintenance	$440,164	$440,164	$0	7.70%	7.70%	0.00%	
2700 Student Transportation	$431,638	$403,469	$28,169	7.55%	7.06%	0.49%	
3000 Non-Instructional	$5,793	$5,793	$0	0.10%	0.10%	0.00%	
3100 Food Service	$5,793	$5,793	$0	0.10%	0.10%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,713,608**	**$5,606,907**	**$106,701**	**100.00%**	**98.13%**	**1.87%**	**81.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.