2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

003 - Ascension Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$145,038,349	$144,982,035	$56,314	61.09%	61.07%	0.02%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$145,038,349	**$144,982,035**	$56,314	61.09%	**61.07%**	0.02%	**61.07%**
2000 Support Services Minus Adult Ed	$92,378,002	$66,827,136	$25,550,866	38.91%	28.15%	10.76%	
2100 Pupil Support Programs	$13,155,615	**$10,506,662**	$2,648,953	5.54%	**4.43%**	1.12%	**4.43%**
2200 Instructional Staff Services (Excluding Adult Ed)	$11,443,947	**$5,207,323**	$6,236,624	4.82%	**2.19%**	2.63%	**2.19%**
2300 General Administration	$5,041,316	$0	$5,041,316	2.12%	0.00%	2.12%	
2400 School Administration	$13,317,442	**$13,317,442**	$0	5.61%	**5.61%**	0.00%	**5.61%**
2500 & 2800 Business Services & Central Services	$7,186,843	$679,862	$6,506,981	3.03%	0.29%	2.74%	
2600 Plant Operations and Maintenance	$28,633,451	$24,192,196	$4,441,255	12.06%	10.19%	1.87%	
2700 Student Transportation	$13,599,388	$12,923,651	$675,737	5.73%	5.44%	0.28%	
3000 Non-Instructional	$3,191	$3,190	$1	0.00%	0.00%	0.00%	
3100 Food Service	$3,191	$3,190	$1	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$237,419,542**	**$211,812,361**	**$25,607,181**	**100.00%**	**89.21%**	**10.79%**	**73.29%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.