2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WYA001 - Glen Oaks

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,169,377	$1,169,377	$0	37.75%	37.75%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,169,377	**$1,169,377**	$0	37.75%	**37.75%**	0.00%	**37.75%**
2000 Support Services Minus Adult Ed	$1,914,027	$1,293,269	$620,758	61.78%	41.74%	20.04%	
2100 Pupil Support Programs	$173,290	**$173,290**	$0	5.59%	**5.59%**	0.00%	**5.59%**
2200 Instructional Staff Services (Excluding Adult Ed)	$214,513	**$214,513**	$0	6.92%	**6.92%**	0.00%	**6.92%**
2300 General Administration	$576,794	$0	$576,794	18.62%	0.00%	18.62%	
2400 School Administration	$186,495	**$186,495**	$0	6.02%	**6.02%**	0.00%	**6.02%**
2500 & 2800 Business Services & Central Services	$43,964	$0	$43,964	1.42%	0.00%	1.42%	
2600 Plant Operations and Maintenance	$412,766	$412,766	$0	13.32%	13.32%	0.00%	
2700 Student Transportation	$306,205	$306,205	$0	9.88%	9.88%	0.00%	
3000 Non-Instructional	$14,636	$14,636	$0	0.47%	0.47%	0.00%	
3100 Food Service	$14,636	$14,636	$0	0.47%	0.47%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,098,040**	**$2,477,282**	**$620,758**	**100.00%**	**79.96%**	**20.04%**	**56.28%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.