2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

348001 - New Orleans Military & Maritime Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,222,661	$5,222,661	$0	53.63%	53.63%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,222,661	**$5,222,661**	$0	53.63%	**53.63%**	0.00%	**53.63%**
2000 Support Services Minus Adult Ed	$4,515,890	$4,118,459	$397,431	46.37%	42.29%	4.08%	
2100 Pupil Support Programs	$453,114	**$453,114**	$0	4.65%	**4.65%**	0.00%	**4.65%**
2200 Instructional Staff Services (Excluding Adult Ed)	$614,065	**$614,065**	$0	6.31%	**6.31%**	0.00%	**6.31%**
2300 General Administration	$122,231	$0	$122,231	1.26%	0.00%	1.26%	
2400 School Administration	$1,418,225	**$1,418,225**	$0	14.56%	**14.56%**	0.00%	**14.56%**
2500 & 2800 Business Services & Central Services	$275,200	$0	$275,200	2.83%	0.00%	2.83%	
2600 Plant Operations and Maintenance	$923,982	$923,982	$0	9.49%	9.49%	0.00%	
2700 Student Transportation	$709,073	$709,073	$0	7.28%	7.28%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,738,551**	**$9,341,120**	**$397,431**	**100.00%**	**95.92%**	**4.08%**	**79.15%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.