2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

019 - East Feliciana Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$10,558,884	$10,558,884	$0	57.57%	57.57%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$10,558,884	**$10,558,884**	$0	57.57%	**57.57%**	0.00%	**57.57%**
2000 Support Services Minus Adult Ed	$7,715,185	$5,402,590	$2,312,595	42.06%	29.45%	12.61%	
2100 Pupil Support Programs	$560,013	**$475,555**	$84,458	3.05%	**2.59%**	0.46%	**2.59%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,080,702	**$817,403**	$263,299	5.89%	**4.46%**	1.44%	**4.46%**
2300 General Administration	$817,247	$0	$817,247	4.46%	0.00%	4.46%	
2400 School Administration	$1,515,438	**$1,515,438**	$0	8.26%	**8.26%**	0.00%	**8.26%**
2500 & 2800 Business Services & Central Services	$698,293	$0	$698,293	3.81%	0.00%	3.81%	
2600 Plant Operations and Maintenance	$1,703,641	$1,337,812	$365,829	9.29%	7.29%	1.99%	
2700 Student Transportation	$1,339,851	$1,256,382	$83,469	7.30%	6.85%	0.46%	
3000 Non-Instructional	$68,217	$66,547	$1,670	0.37%	0.36%	0.01%	
3100 Food Service	$68,217	$66,547	$1,670	0.37%	0.36%	0.01%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$18,342,286**	**$16,028,021**	**$2,314,265**	**100.00%**	**87.38%**	**12.62%**	**72.88%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.