2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W7A001 - Louisiana Key Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,088,014	$3,088,014	$0	62.58%	62.58%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,088,014	**$3,088,014**	$0	62.58%	**62.58%**	0.00%	**62.58%**
2000 Support Services Minus Adult Ed	$1,846,757	$1,702,859	$143,898	37.42%	34.51%	2.92%	
2100 Pupil Support Programs	$37,515	**$37,515**	$0	0.76%	**0.76%**	0.00%	**0.76%**
2200 Instructional Staff Services (Excluding Adult Ed)	$0	**$0**	$0	0.00%	**0.00%**	0.00%	
2300 General Administration	$0	$0	$0	0.00%	0.00%	0.00%	
2400 School Administration	$917,336	**$917,336**	$0	18.59%	**18.59%**	0.00%	**18.59%**
2500 & 2800 Business Services & Central Services	$241,492	$97,594	$143,898	4.89%	1.98%	2.92%	
2600 Plant Operations and Maintenance	$650,414	$650,414	$0	13.18%	13.18%	0.00%	
2700 Student Transportation	$0	$0	$0	0.00%	0.00%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,934,771**	**$4,790,873**	**$143,898**	**100.00%**	**97.08%**	**2.92%**	**81.93%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.