2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

057 - Vermilion Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$46,992,727	$46,304,294	$688,433	60.04%	59.16%	0.88%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$46,992,727	**$46,304,294**	$688,433	60.04%	**59.16%**	0.88%	**59.16%**
2000 Support Services Minus Adult Ed	$31,199,736	$21,385,211	$9,814,525	39.86%	27.32%	12.54%	
2100 Pupil Support Programs	$4,787,147	**$2,568,056**	$2,219,091	6.12%	**3.28%**	2.84%	**3.28%**
2200 Instructional Staff Services (Excluding Adult Ed)	$3,813,701	**$1,940,389**	$1,873,312	4.87%	**2.48%**	2.39%	**2.48%**
2300 General Administration	$2,660,605	$0	$2,660,605	3.40%	0.00%	3.40%	
2400 School Administration	$5,332,562	**$5,332,562**	$0	6.81%	**6.81%**	0.00%	**6.81%**
2500 & 2800 Business Services & Central Services	$1,794,766	$159,060	$1,635,706	2.29%	0.20%	2.09%	
2600 Plant Operations and Maintenance	$8,370,603	$7,309,917	$1,060,686	10.69%	9.34%	1.36%	
2700 Student Transportation	$4,440,352	$4,075,226	$365,126	5.67%	5.21%	0.47%	
3000 Non-Instructional	$79,693	$79,693	$0	0.10%	0.10%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$79,693	$79,693	$0	0.10%	0.10%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$78,272,156**	**$67,769,199**	**$10,502,957**	**100.00%**	**86.58%**	**13.42%**	**71.73%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.