2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

346001 - Lake Charles Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,374,415	$4,374,415	$0	52.64%	52.64%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,374,415	**$4,374,415**	$0	52.64%	**52.64%**	0.00%	**52.64%**
2000 Support Services Minus Adult Ed	$3,935,198	$2,798,421	$1,136,777	47.35%	33.67%	13.68%	
2100 Pupil Support Programs	$461,195	**$461,195**	$0	5.55%	**5.55%**	0.00%	**5.55%**
2200 Instructional Staff Services (Excluding Adult Ed)	$403,454	**$403,454**	$0	4.85%	**4.85%**	0.00%	**4.85%**
2300 General Administration	$1,087,348	$0	$1,087,348	13.08%	0.00%	13.08%	
2400 School Administration	$694,582	**$694,582**	$0	8.36%	**8.36%**	0.00%	**8.36%**
2500 & 2800 Business Services & Central Services	$56,177	$6,748	$49,429	0.68%	0.08%	0.59%	
2600 Plant Operations and Maintenance	$754,102	$754,102	$0	9.07%	9.07%	0.00%	
2700 Student Transportation	$478,340	$478,340	$0	5.76%	5.76%	0.00%	
3000 Non-Instructional	$595	$595	$0	0.01%	0.01%	0.00%	
3100 Food Service	$595	$595	$0	0.01%	0.01%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,310,208**	**$7,173,431**	**$1,136,777**	**100.00%**	**86.32%**	**13.68%**	**71.40%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.