2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WJ2001 - G W Carver High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,750,332	$2,595,973	$154,359	35.30%	33.32%	1.98%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,750,332	**$2,595,973**	$154,359	35.30%	**33.32%**	1.98%	**33.32%**
2000 Support Services Minus Adult Ed	$5,041,024	$3,055,374	$1,985,650	64.70%	39.21%	25.49%	
2100 Pupil Support Programs	$983,433	**$576,921**	$406,512	12.62%	**7.40%**	5.22%	**7.40%**
2200 Instructional Staff Services (Excluding Adult Ed)	$384,007	**$211,886**	$172,121	4.93%	**2.72%**	2.21%	**2.72%**
2300 General Administration	$1,275,784	$0	$1,275,784	16.37%	0.00%	16.37%	
2400 School Administration	$648,752	**$648,752**	$0	8.33%	**8.33%**	0.00%	**8.33%**
2500 & 2800 Business Services & Central Services	$148,049	$56,593	$91,456	1.90%	0.73%	1.17%	
2600 Plant Operations and Maintenance	$985,085	$945,309	$39,776	12.64%	12.13%	0.51%	
2700 Student Transportation	$615,914	$615,914	$0	7.91%	7.91%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,791,356**	**$5,651,347**	**$2,140,009**	**100.00%**	**72.53%**	**27.47%**	**51.77%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.