2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W1B001 - Advantage Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,985,097	$2,985,097	$0	45.28%	45.28%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,985,097	**$2,985,097**	$0	45.28%	**45.28%**	0.00%	**45.28%**
2000 Support Services Minus Adult Ed	$3,607,118	$2,962,668	$644,450	54.72%	44.94%	9.78%	
2100 Pupil Support Programs	$158,028	**$158,028**	$0	2.40%	**2.40%**	0.00%	**2.40%**
2200 Instructional Staff Services (Excluding Adult Ed)	$277,926	**$277,926**	$0	4.22%	**4.22%**	0.00%	**4.22%**
2300 General Administration	$162,631	$0	$162,631	2.47%	0.00%	2.47%	
2400 School Administration	$639,493	**$639,493**	$0	9.70%	**9.70%**	0.00%	**9.70%**
2500 & 2800 Business Services & Central Services	$428,984	$0	$428,984	6.51%	0.00%	6.51%	
2600 Plant Operations and Maintenance	$1,418,354	$1,418,354	$0	21.52%	21.52%	0.00%	
2700 Student Transportation	$521,702	$468,867	$52,835	7.91%	7.11%	0.80%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,592,215**	**$5,947,765**	**$644,450**	**100.00%**	**90.22%**	**9.78%**	**61.60%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.