# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 064 - Winn Parish

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $12,105,578 | $12,105,578 | $0 | 59.33% | 59.33% | 0.00% | |
| 1600 Excluding Adult Education | ($3,849) | ($3,849) | $0 | -0.02% | -0.02% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $12,101,729 | **$12,101,729** | $0 | 59.32% | **59.32%** | 0.00% | **59.32%** |
| 2000 Support Services Minus Adult Ed | $7,987,860 | $5,818,969 | $2,168,891 | 39.15% | 28.52% | 10.63% | |
| **2100 Pupil Support Programs** | $1,085,402 | **$662,655** | $422,747 | 5.32% | **3.25%** | 2.07% | **3.25%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $1,248,373 | **$523,087** | $725,286 | 6.12% | **2.56%** | 3.55% | **2.56%** |
| 2300 General Administration | $553,043 | $0 | $553,043 | 2.71% | 0.00% | 2.71% | |
| **2400 School Administration** | $1,629,947 | **$1,629,947** | $0 | 7.99% | **7.99%** | 0.00% | **7.99%** |
| 2500 & 2800 Business Services & Central Services | $346,410 | $0 | $346,410 | 1.70% | 0.00% | 1.70% | |
| 2600 Plant Operations and Maintenance | $1,729,424 | $1,608,019 | $121,405 | 8.48% | 7.88% | 0.60% | |
| 2700 Student Transportation | $1,395,261 | $1,395,261 | $0 | 6.84% | 6.84% | 0.00% | |
| 3000 Non-Instructional | $312,569 | $283,406 | $29,163 | 1.53% | 1.39% | 0.14% | |
| 3100 Food Service | $293,609 | $264,446 | $29,163 | 1.44% | 1.30% | 0.14% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $18,960 | $18,960 | $0 | 0.09% | 0.09% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$20,402,158** | **$18,204,104** | **$2,198,054** | **100.00%** | **89.23%** | **10.77%** | **73.12%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.