2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WJ5001 - Collegiate Baton Rouge

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,692,653	$1,692,653	$0	40.20%	40.20%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,692,653	**$1,692,653**	$0	40.20%	**40.20%**	0.00%	**40.20%**
2000 Support Services Minus Adult Ed	$2,518,343	$1,816,894	$701,449	59.80%	43.15%	16.66%	
2100 Pupil Support Programs	$539,236	**$539,236**	$0	12.81%	**12.81%**	0.00%	**12.81%**
2200 Instructional Staff Services (Excluding Adult Ed)	$172,859	**$172,859**	$0	4.10%	**4.10%**	0.00%	**4.10%**
2300 General Administration	$682,866	$0	$682,866	16.22%	0.00%	16.22%	
2400 School Administration	$269,654	**$269,654**	$0	6.40%	**6.40%**	0.00%	**6.40%**
2500 & 2800 Business Services & Central Services	$154,662	$136,079	$18,583	3.67%	3.23%	0.44%	
2600 Plant Operations and Maintenance	$240,292	$240,292	$0	5.71%	5.71%	0.00%	
2700 Student Transportation	$458,774	$458,774	$0	10.89%	10.89%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,210,996**	**$3,509,547**	**$701,449**	**100.00%**	**83.34%**	**16.66%**	**63.51%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.