2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

037 - Ouachita Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$99,477,698	$99,152,797	$324,901	56.66%	56.48%	0.19%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$99,477,698	**$99,152,797**	$324,901	56.66%	**56.48%**	0.19%	**56.48%**
2000 Support Services Minus Adult Ed	$73,788,264	$59,246,660	$14,541,604	42.03%	33.75%	8.28%	
2100 Pupil Support Programs	$11,896,649	**$10,398,241**	$1,498,408	6.78%	**5.92%**	0.85%	**5.92%**
2200 Instructional Staff Services (Excluding Adult Ed)	$9,696,468	**$7,260,772**	$2,435,696	5.52%	**4.14%**	1.39%	**4.14%**
2300 General Administration	$1,837,691	$0	$1,837,691	1.05%	0.00%	1.05%	
2400 School Administration	$13,705,513	**$13,705,513**	$0	7.81%	**7.81%**	0.00%	**7.81%**
2500 & 2800 Business Services & Central Services	$5,146,798	$483,797	$4,663,001	2.93%	0.28%	2.66%	
2600 Plant Operations and Maintenance	$20,257,768	$17,415,800	$2,841,968	11.54%	9.92%	1.62%	
2700 Student Transportation	$11,247,377	$9,982,538	$1,264,839	6.41%	5.69%	0.72%	
3000 Non-Instructional	$2,295,005	$2,193,362	$101,643	1.31%	1.25%	0.06%	
3100 Food Service	$2,269,154	$2,167,511	$101,643	1.29%	1.23%	0.06%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$25,851	$25,851	$0	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$175,560,967**	**$160,592,820**	**$14,968,147**	**100.00%**	**91.47%**	**8.53%**	**74.34%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.