2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W86001 - KIPP East Community

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,606,516	$3,582,876	$23,640	56.95%	56.58%	0.37%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,606,516	**$3,582,876**	$23,640	56.95%	**56.58%**	0.37%	**56.58%**
2000 Support Services Minus Adult Ed	$2,726,282	$2,110,548	$615,734	43.05%	33.33%	9.72%	
2100 Pupil Support Programs	$192,366	**$146,064**	$46,302	3.04%	**2.31%**	0.73%	**2.31%**
2200 Instructional Staff Services (Excluding Adult Ed)	$573,510	**$162,242**	$411,268	9.06%	**2.56%**	6.49%	**2.56%**
2300 General Administration	$131,907	$0	$131,907	2.08%	0.00%	2.08%	
2400 School Administration	$1,029,847	**$1,029,847**	$0	16.26%	**16.26%**	0.00%	**16.26%**
2500 & 2800 Business Services & Central Services	$30,922	$4,664	$26,258	0.49%	0.07%	0.41%	
2600 Plant Operations and Maintenance	$475,226	$475,226	$0	7.50%	7.50%	0.00%	
2700 Student Transportation	$292,504	$292,504	$0	4.62%	4.62%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,332,798**	**$5,693,424**	**$639,374**	**100.00%**	**89.90%**	**10.10%**	**77.71%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.