2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBO001 - Einstein Charter at Sherwood Forest

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,782,523	$2,782,523	$0	57.83%	57.83%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,782,523	**$2,782,523**	$0	57.83%	**57.83%**	0.00%	**57.83%**
2000 Support Services Minus Adult Ed	$2,029,059	$2,019,080	$9,979	42.17%	41.96%	0.21%	
2100 Pupil Support Programs	$152,924	**$152,924**	$0	3.18%	**3.18%**	0.00%	**3.18%**
2200 Instructional Staff Services (Excluding Adult Ed)	$97,442	**$97,442**	$0	2.03%	**2.03%**	0.00%	**2.03%**
2300 General Administration	$9,680	$0	$9,680	0.20%	0.00%	0.20%	
2400 School Administration	$554,597	**$554,597**	$0	11.53%	**11.53%**	0.00%	**11.53%**
2500 & 2800 Business Services & Central Services	$606,460	$606,161	$299	12.60%	12.60%	0.01%	
2600 Plant Operations and Maintenance	$453,343	$453,343	$0	9.42%	9.42%	0.00%	
2700 Student Transportation	$154,613	$154,613	$0	3.21%	3.21%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,811,582**	**$4,801,603**	**$9,979**	**100.00%**	**99.79%**	**0.21%**	**74.56%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.