2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W62001 - LB Landry-OP Walker High

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,759,785	$5,719,299	$40,486	56.50%	56.10%	0.40%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,759,785	**$5,719,299**	$40,486	56.50%	**56.10%**	0.40%	**56.10%**
2000 Support Services Minus Adult Ed	$4,370,599	$3,861,689	$508,910	42.87%	37.88%	4.99%	
2100 Pupil Support Programs	$1,022,856	**$909,182**	$113,674	10.03%	**8.92%**	1.12%	**8.92%**
2200 Instructional Staff Services (Excluding Adult Ed)	$324,725	**$262,899**	$61,826	3.19%	**2.58%**	0.61%	**2.58%**
2300 General Administration	$91,924	$0	$91,924	0.90%	0.00%	0.90%	
2400 School Administration	$901,947	**$901,947**	$0	8.85%	**8.85%**	0.00%	**8.85%**
2500 & 2800 Business Services & Central Services	$156,766	$10,275	$146,491	1.54%	0.10%	1.44%	
2600 Plant Operations and Maintenance	$1,161,060	$1,066,065	$94,995	11.39%	10.46%	0.93%	
2700 Student Transportation	$711,321	$711,321	$0	6.98%	6.98%	0.00%	
3000 Non-Instructional	$64,341	$64,341	$0	0.63%	0.63%	0.00%	
3100 Food Service	$64,341	$64,341	$0	0.63%	0.63%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,194,725**	**$9,645,329**	**$549,396**	**100.00%**	**94.61%**	**5.39%**	**76.44%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.