2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

042 - Richland Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$14,410,098	$14,396,874	$13,224	57.34%	57.29%	0.05%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$14,410,098	**$14,396,874**	$13,224	57.34%	**57.29%**	0.05%	**57.29%**
2000 Support Services Minus Adult Ed	$10,555,724	$7,360,002	$3,195,722	42.00%	29.29%	12.72%	
2100 Pupil Support Programs	$1,300,733	**$490,016**	$810,717	5.18%	**1.95%**	3.23%	**1.95%**
2200 Instructional Staff Services (Excluding Adult Ed)	$316,246	**$27,765**	$288,481	1.26%	**0.11%**	1.15%	**0.11%**
2300 General Administration	$575,989	$0	$575,989	2.29%	0.00%	2.29%	
2400 School Administration	$2,631,942	**$2,631,942**	$0	10.47%	**10.47%**	0.00%	**10.47%**
2500 & 2800 Business Services & Central Services	$962,801	$24,714	$938,087	3.83%	0.10%	3.73%	
2600 Plant Operations and Maintenance	$2,732,873	$2,355,511	$377,362	10.87%	9.37%	1.50%	
2700 Student Transportation	$2,035,140	$1,830,054	$205,086	8.10%	7.28%	0.82%	
3000 Non-Instructional	$165,640	$108,464	$57,176	0.66%	0.43%	0.23%	
3100 Food Service	$155,895	$98,719	$57,176	0.62%	0.39%	0.23%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$9,745	$9,745	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$25,131,462**	**$21,865,340**	**$3,266,122**	**100.00%**	**87.00%**	**13.00%**	**69.82%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.