# 2019-2020

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 345001 - University View Academy, Inc.

| Distribution of General Fund Current Expenditures | Current Expenditures | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|---|---|---|---|---|---|
| | General Fund | School Building Level | Central Office/Other | General Fund | School Building Level | Central Office/Other | 70% Requirement School Building Level |
| 1000 Instruction Minus Non-Public Expenditures | $17,394,475 | $17,394,475 | $0 | 62.55% | 62.55% | 0.00% | |
| 1600 Excluding Adult Education | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **1XXX Instruction Minus Adult Ed & Non-Public Expenditures** | $17,394,475 | **$17,394,475** | $0 | 62.55% | **62.55%** | 0.00% | **62.55%** |
| 2000 Support Services Minus Adult Ed | $10,393,676 | $8,271,344 | $2,122,332 | 37.38% | 29.74% | 7.63% | |
| **2100 Pupil Support Programs** | $2,183,014 | **$2,183,014** | $0 | 7.85% | **7.85%** | 0.00% | **7.85%** |
| **2200 Instructional Staff Services (Excluding Adult Ed)** | $999,693 | **$999,693** | $0 | 3.59% | **3.59%** | 0.00% | **3.59%** |
| 2300 General Administration | $1,569,106 | $0 | $1,569,106 | 5.64% | 0.00% | 5.64% | |
| **2400 School Administration** | $1,425,429 | **$1,425,429** | $0 | 5.13% | **5.13%** | 0.00% | **5.13%** |
| 2500 & 2800 Business Services & Central Services | $2,831,396 | $2,278,170 | $553,226 | 10.18% | 8.19% | 1.99% | |
| 2600 Plant Operations and Maintenance | $1,197,212 | $1,197,212 | $0 | 4.31% | 4.31% | 0.00% | |
| 2700 Student Transportation | $187,826 | $187,826 | $0 | 0.68% | 0.68% | 0.00% | |
| 3000 Non-Instructional | $20,357 | $20,357 | $0 | 0.07% | 0.07% | 0.00% | |
| 3100 Food Service | $20,357 | $20,357 | $0 | 0.07% | 0.07% | 0.00% | |
| 3200 Enterprise Operations | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 3300 Community Services | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 4000 Facility Acquisition and Construction | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| 5000 Debt Service | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% | |
| **TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.** | **$27,808,508** | **$25,686,176** | **$2,122,332** | **100.00%** | **92.37%** | **7.63%** | **79.12%** |

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.