2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAV001 - Democracy Prep Baton Rouge

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,107,457	$3,107,457	$0	58.93%	58.93%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,107,457	**$3,107,457**	$0	58.93%	**58.93%**	0.00%	**58.93%**
2000 Support Services Minus Adult Ed	$2,165,396	$1,968,313	$197,083	41.07%	37.33%	3.74%	
2100 Pupil Support Programs	$248,284	**$248,284**	$0	4.71%	**4.71%**	0.00%	**4.71%**
2200 Instructional Staff Services (Excluding Adult Ed)	$134,229	**$134,229**	$0	2.55%	**2.55%**	0.00%	**2.55%**
2300 General Administration	$106,452	$0	$106,452	2.02%	0.00%	2.02%	
2400 School Administration	$684,202	**$684,202**	$0	12.98%	**12.98%**	0.00%	**12.98%**
2500 & 2800 Business Services & Central Services	$91,831	$1,200	$90,631	1.74%	0.02%	1.72%	
2600 Plant Operations and Maintenance	$406,031	$406,031	$0	7.70%	7.70%	0.00%	
2700 Student Transportation	$494,367	$494,367	$0	9.38%	9.38%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,272,853**	**$5,075,770**	**$197,083**	**100.00%**	**96.26%**	**3.74%**	**79.16%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.