2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

059 - Washington Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$26,780,215	$26,766,011	$14,204	59.48%	59.45%	0.03%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$26,780,215	**$26,766,011**	$14,204	59.48%	**59.45%**	0.03%	**59.45%**
2000 Support Services Minus Adult Ed	$18,240,404	$13,795,396	$4,445,008	40.52%	30.64%	9.87%	
2100 Pupil Support Programs	$2,837,918	**$2,124,494**	$713,424	6.30%	**4.72%**	1.58%	**4.72%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,953,582	**$637,273**	$1,316,309	4.34%	**1.42%**	2.92%	**1.42%**
2300 General Administration	$1,211,920	$0	$1,211,920	2.69%	0.00%	2.69%	
2400 School Administration	$3,738,816	**$3,738,816**	$0	8.30%	**8.30%**	0.00%	**8.30%**
2500 & 2800 Business Services & Central Services	$515,197	$0	$515,197	1.14%	0.00%	1.14%	
2600 Plant Operations and Maintenance	$3,990,179	$3,373,933	$616,246	8.86%	7.49%	1.37%	
2700 Student Transportation	$3,992,792	$3,920,881	$71,911	8.87%	8.71%	0.16%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$45,020,619**	**$40,561,407**	**$4,459,212**	**100.00%**	**90.10%**	**9.90%**	**73.89%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.