2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

005 - Avoyelles Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$23,721,300	$23,247,644	$473,656	59.46%	58.27%	1.19%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$23,721,300	**$23,247,644**	$473,656	59.46%	**58.27%**	1.19%	**58.27%**
2000 Support Services Minus Adult Ed	$15,747,913	$11,240,182	$4,507,731	39.48%	28.18%	11.30%	
2100 Pupil Support Programs	$1,383,682	**$831,546**	$552,136	3.47%	**2.08%**	1.38%	**2.08%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,283,425	**$508,861**	$774,564	3.22%	**1.28%**	1.94%	**1.28%**
2300 General Administration	$1,827,561	$0	$1,827,561	4.58%	0.00%	4.58%	
2400 School Administration	$2,880,755	**$2,880,755**	$0	7.22%	**7.22%**	0.00%	**7.22%**
2500 & 2800 Business Services & Central Services	$846,758	$0	$846,758	2.12%	0.00%	2.12%	
2600 Plant Operations and Maintenance	$3,054,726	$3,049,624	$5,102	7.66%	7.64%	0.01%	
2700 Student Transportation	$4,471,006	$3,969,396	$501,610	11.21%	9.95%	1.26%	
3000 Non-Instructional	$423,789	$423,789	$0	1.06%	1.06%	0.00%	
3100 Food Service	$406,545	$406,545	$0	1.02%	1.02%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$17,244	$17,244	$0	0.04%	0.04%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$39,893,002**	**$34,911,615**	**$4,981,387**	**100.00%**	**87.51%**	**12.49%**	**68.86%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.