2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

013 - Catahoula Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$6,673,256	$6,673,256	$0	58.93%	58.93%	0.00%	
1600 Excluding Adult Education	($126)	($126)	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$6,673,130	**$6,673,130**	$0	58.93%	**58.93%**	0.00%	**58.93%**
2000 Support Services Minus Adult Ed	$4,459,382	$2,988,944	$1,470,438	39.38%	26.39%	12.98%	
2100 Pupil Support Programs	$927,511	**$474,226**	$453,285	8.19%	**4.19%**	4.00%	**4.19%**
2200 Instructional Staff Services (Excluding Adult Ed)	$259,968	**$139,842**	$120,126	2.30%	**1.23%**	1.06%	**1.23%**
2300 General Administration	$455,616	$0	$455,616	4.02%	0.00%	4.02%	
2400 School Administration	$380,208	**$380,208**	$0	3.36%	**3.36%**	0.00%	**3.36%**
2500 & 2800 Business Services & Central Services	$392,247	$0	$392,247	3.46%	0.00%	3.46%	
2600 Plant Operations and Maintenance	$965,776	$921,764	$44,012	8.53%	8.14%	0.39%	
2700 Student Transportation	$1,078,056	$1,072,904	$5,152	9.52%	9.47%	0.05%	
3000 Non-Instructional	$192,234	$192,234	$0	1.70%	1.70%	0.00%	
3100 Food Service	$192,234	$192,234	$0	1.70%	1.70%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$11,324,746**	**$9,854,308**	**$1,470,438**	**100.00%**	**87.02%**	**12.98%**	**67.70%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.