2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W31001 - Dr. Martin Luther King Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,367,447	$4,367,447	$0	45.41%	45.41%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,367,447	**$4,367,447**	$0	45.41%	**45.41%**	0.00%	**45.41%**
2000 Support Services Minus Adult Ed	$5,249,657	$5,080,778	$168,879	54.59%	52.83%	1.76%	
2100 Pupil Support Programs	$440,760	**$440,760**	$0	4.58%	**4.58%**	0.00%	**4.58%**
2200 Instructional Staff Services (Excluding Adult Ed)	$666,462	**$666,462**	$0	6.93%	**6.93%**	0.00%	**6.93%**
2300 General Administration	$87,294	$0	$87,294	0.91%	0.00%	0.91%	
2400 School Administration	$1,912,172	**$1,912,172**	$0	19.88%	**19.88%**	0.00%	**19.88%**
2500 & 2800 Business Services & Central Services	$213,446	$167,775	$45,671	2.22%	1.74%	0.47%	
2600 Plant Operations and Maintenance	$1,551,981	$1,551,981	$0	16.14%	16.14%	0.00%	
2700 Student Transportation	$377,542	$341,628	$35,914	3.93%	3.55%	0.37%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$9,617,104**	**$9,448,225**	**$168,879**	**100.00%**	**98.24%**	**1.76%**	**76.81%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.