2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBH001 - Lake Forest Elementary Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,389,167	$3,389,167	$0	50.66%	50.66%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,389,167	**$3,389,167**	$0	50.66%	**50.66%**	0.00%	**50.66%**
2000 Support Services Minus Adult Ed	$3,240,328	$3,026,158	$214,170	48.43%	45.23%	3.20%	
2100 Pupil Support Programs	$369,651	**$369,651**	$0	5.52%	**5.52%**	0.00%	**5.52%**
2200 Instructional Staff Services (Excluding Adult Ed)	$425,592	**$425,592**	$0	6.36%	**6.36%**	0.00%	**6.36%**
2300 General Administration	$97,805	$0	$97,805	1.46%	0.00%	1.46%	
2400 School Administration	$834,772	**$834,772**	$0	12.48%	**12.48%**	0.00%	**12.48%**
2500 & 2800 Business Services & Central Services	$548,028	$431,663	$116,365	8.19%	6.45%	1.74%	
2600 Plant Operations and Maintenance	$962,930	$962,930	$0	14.39%	14.39%	0.00%	
2700 Student Transportation	$1,550	$1,550	$0	0.02%	0.02%	0.00%	
3000 Non-Instructional	$61,161	$61,161	$0	0.91%	0.91%	0.00%	
3100 Food Service	$61,161	$61,161	$0	0.91%	0.91%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,690,656**	**$6,476,486**	**$214,170**	**100.00%**	**96.80%**	**3.20%**	**75.02%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.