2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAH001 - The NET Charter High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,001,344	$1,001,344	$0	48.41%	48.41%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,001,344	**$1,001,344**	$0	48.41%	**48.41%**	0.00%	**48.41%**
2000 Support Services Minus Adult Ed	$1,067,029	$1,011,360	$55,669	51.59%	48.90%	2.69%	
2100 Pupil Support Programs	$146,774	**$146,774**	$0	7.10%	**7.10%**	0.00%	**7.10%**
2200 Instructional Staff Services (Excluding Adult Ed)	$28,724	**$28,724**	$0	1.39%	**1.39%**	0.00%	**1.39%**
2300 General Administration	$17,230	$0	$17,230	0.83%	0.00%	0.83%	
2400 School Administration	$565,118	**$565,118**	$0	27.32%	**27.32%**	0.00%	**27.32%**
2500 & 2800 Business Services & Central Services	$38,439	$0	$38,439	1.86%	0.00%	1.86%	
2600 Plant Operations and Maintenance	$235,397	$235,397	$0	11.38%	11.38%	0.00%	
2700 Student Transportation	$35,347	$35,347	$0	1.71%	1.71%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,068,373**	**$2,012,704**	**$55,669**	**100.00%**	**97.31%**	**2.69%**	**84.22%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.