2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

038 - Plaquemines Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$31,091,254	$30,974,645	$116,609	52.50%	52.31%	0.20%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$31,091,254	**$30,974,645**	$116,609	52.50%	**52.31%**	0.20%	**52.31%**
2000 Support Services Minus Adult Ed	$26,960,855	$18,449,371	$8,511,484	45.53%	31.16%	14.37%	
2100 Pupil Support Programs	$4,417,185	**$3,260,102**	$1,157,083	7.46%	**5.51%**	1.95%	**5.51%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,899,353	**$703,183**	$1,196,170	3.21%	**1.19%**	2.02%	**1.19%**
2300 General Administration	$2,144,203	$0	$2,144,203	3.62%	0.00%	3.62%	
2400 School Administration	$3,353,973	**$3,353,973**	$0	5.66%	**5.66%**	0.00%	**5.66%**
2500 & 2800 Business Services & Central Services	$2,709,765	$113,039	$2,596,726	4.58%	0.19%	4.39%	
2600 Plant Operations and Maintenance	$9,101,296	$8,211,031	$890,265	15.37%	13.87%	1.50%	
2700 Student Transportation	$3,335,080	$2,808,044	$527,036	5.63%	4.74%	0.89%	
3000 Non-Instructional	$1,165,825	$1,047,322	$118,503	1.97%	1.77%	0.20%	
3100 Food Service	$895,675	$777,172	$118,503	1.51%	1.31%	0.20%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$270,150	$270,150	$0	0.46%	0.46%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$59,217,934**	**$50,471,339**	**$8,746,595**	**100.00%**	**85.23%**	**14.77%**	**64.66%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.