2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

341001 - D'Arbonne Woods Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,884,766	$5,884,766	$0	70.30%	70.30%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,884,766	**$5,884,766**	$0	70.30%	**70.30%**	0.00%	**70.30%**
2000 Support Services Minus Adult Ed	$2,485,945	$2,264,812	$221,133	29.70%	27.06%	2.64%	
2100 Pupil Support Programs	$208,027	**$208,027**	$0	2.49%	**2.49%**	0.00%	**2.49%**
2200 Instructional Staff Services (Excluding Adult Ed)	$266,364	**$266,364**	$0	3.18%	**3.18%**	0.00%	**3.18%**
2300 General Administration	$192,321	$0	$192,321	2.30%	0.00%	2.30%	
2400 School Administration	$166,943	**$166,943**	$0	1.99%	**1.99%**	0.00%	**1.99%**
2500 & 2800 Business Services & Central Services	$303,101	$274,289	$28,812	3.62%	3.28%	0.34%	
2600 Plant Operations and Maintenance	$780,980	$780,980	$0	9.33%	9.33%	0.00%	
2700 Student Transportation	$568,209	$568,209	$0	6.79%	6.79%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,370,711**	**$8,149,578**	**$221,133**	**100.00%**	**97.36%**	**2.64%**	**77.96%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.