2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

022 - Grant Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$14,339,295	$14,332,246	$7,049	58.41%	58.38%	0.03%	
1600 Excluding Adult Education	($27,477)	($27,477)	$0	-0.11%	-0.11%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$14,311,818	**$14,304,769**	$7,049	58.30%	**58.27%**	0.03%	**58.27%**
2000 Support Services Minus Adult Ed	$10,218,528	$8,730,305	$1,488,223	41.62%	35.56%	6.06%	
2100 Pupil Support Programs	$1,412,233	**$1,245,778**	$166,455	5.75%	**5.07%**	0.68%	**5.07%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,044,761	**$773,175**	$271,586	4.26%	**3.15%**	1.11%	**3.15%**
2300 General Administration	$623,985	$0	$623,985	2.54%	0.00%	2.54%	
2400 School Administration	$1,750,177	**$1,750,177**	$0	7.13%	**7.13%**	0.00%	**7.13%**
2500 & 2800 Business Services & Central Services	$630,851	$562,739	$68,112	2.57%	2.29%	0.28%	
2600 Plant Operations and Maintenance	$1,870,501	$1,848,515	$21,986	7.62%	7.53%	0.09%	
2700 Student Transportation	$2,886,020	$2,549,921	$336,099	11.76%	10.39%	1.37%	
3000 Non-Instructional	$19,406	$19,406	$0	0.08%	0.08%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$19,406	$19,406	$0	0.08%	0.08%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$24,549,752**	**$23,054,480**	**$1,495,272**	**100.00%**	**93.91%**	**6.09%**	**73.62%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.