2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

004 - Assumption Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$17,868,140	$17,868,140	$0	55.24%	55.24%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$17,868,140	**$17,868,140**	$0	55.24%	**55.24%**	0.00%	**55.24%**
2000 Support Services Minus Adult Ed	$14,299,504	$10,330,712	$3,968,792	44.21%	31.94%	12.27%	
2100 Pupil Support Programs	$2,572,774	**$2,311,428**	$261,346	7.95%	**7.15%**	0.81%	**7.15%**
2200 Instructional Staff Services (Excluding Adult Ed)	$407,159	**$185**	$406,974	1.26%	**0.00%**	1.26%	**0.00%**
2300 General Administration	$1,681,110	$0	$1,681,110	5.20%	0.00%	5.20%	
2400 School Administration	$2,946,470	**$2,946,470**	$0	9.11%	**9.11%**	0.00%	**9.11%**
2500 & 2800 Business Services & Central Services	$1,514,814	$397,263	$1,117,551	4.68%	1.23%	3.45%	
2600 Plant Operations and Maintenance	$2,921,840	$2,551,283	$370,557	9.03%	7.89%	1.15%	
2700 Student Transportation	$2,255,337	$2,124,083	$131,254	6.97%	6.57%	0.41%	
3000 Non-Instructional	$179,014	$179,014	$0	0.55%	0.55%	0.00%	
3100 Food Service	$156,227	$156,227	$0	0.48%	0.48%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$22,787	$22,787	$0	0.07%	0.07%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$32,346,658**	**$28,377,866**	**$3,968,792**	**100.00%**	**87.73%**	**12.27%**	**71.49%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.