2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

031 - Lincoln Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$29,134,324	$28,630,294	$504,030	61.49%	60.43%	1.06%	
1600 Excluding Adult Education	($6)	($6)	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$29,134,318	**$28,630,288**	$504,030	61.49%	**60.43%**	1.06%	**60.43%**
2000 Support Services Minus Adult Ed	$17,280,538	$10,136,642	$7,143,896	36.47%	21.40%	15.08%	
2100 Pupil Support Programs	$3,269,059	**$1,938,862**	$1,330,197	6.90%	**4.09%**	2.81%	**4.09%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,124,970	**$580,548**	$1,544,422	4.49%	**1.23%**	3.26%	**1.23%**
2300 General Administration	$1,018,802	$0	$1,018,802	2.15%	0.00%	2.15%	
2400 School Administration	$3,500,407	**$3,500,407**	$0	7.39%	**7.39%**	0.00%	**7.39%**
2500 & 2800 Business Services & Central Services	$1,773,689	$0	$1,773,689	3.74%	0.00%	3.74%	
2600 Plant Operations and Maintenance	$3,040,389	$1,916,235	$1,124,154	6.42%	4.04%	2.37%	
2700 Student Transportation	$2,553,222	$2,200,590	$352,632	5.39%	4.64%	0.74%	
3000 Non-Instructional	$962,411	$787,131	$175,280	2.03%	1.66%	0.37%	
3100 Food Service	$859,800	$787,131	$72,669	1.81%	1.66%	0.15%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$102,611	$0	$102,611	0.22%	0.00%	0.22%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$47,377,267**	**$39,554,061**	**$7,823,206**	**100.00%**	**83.49%**	**16.51%**	**73.14%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.