2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W84001 - KIPP Renaissance

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,883,914	$3,864,613	$19,301	55.30%	55.02%	0.27%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,883,914	**$3,864,613**	$19,301	55.30%	**55.02%**	0.27%	**55.02%**
2000 Support Services Minus Adult Ed	$3,139,629	$2,649,836	$489,793	44.70%	37.73%	6.97%	
2100 Pupil Support Programs	$262,984	**$183,945**	$79,039	3.74%	**2.62%**	1.13%	**2.62%**
2200 Instructional Staff Services (Excluding Adult Ed)	$591,076	**$317,797**	$273,279	8.42%	**4.52%**	3.89%	**4.52%**
2300 General Administration	$105,183	$0	$105,183	1.50%	0.00%	1.50%	
2400 School Administration	$1,011,402	**$1,011,402**	$0	14.40%	**14.40%**	0.00%	**14.40%**
2500 & 2800 Business Services & Central Services	$32,292	$0	$32,292	0.46%	0.00%	0.46%	
2600 Plant Operations and Maintenance	$611,132	$611,132	$0	8.70%	8.70%	0.00%	
2700 Student Transportation	$525,560	$525,560	$0	7.48%	7.48%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$7,023,543**	**$6,514,449**	**$509,094**	**100.00%**	**92.75%**	**7.25%**	**76.57%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.