2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

025 - Jackson Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$12,549,354	$12,396,252	$153,102	59.37%	58.64%	0.72%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$12,549,354	**$12,396,252**	$153,102	59.37%	**58.64%**	0.72%	**58.64%**
2000 Support Services Minus Adult Ed	$8,195,732	$4,954,254	$3,241,478	38.77%	23.44%	15.33%	
2100 Pupil Support Programs	$1,228,805	**$916,527**	$312,278	5.81%	**4.34%**	1.48%	**4.34%**
2200 Instructional Staff Services (Excluding Adult Ed)	$858,459	**$270,215**	$588,244	4.06%	**1.28%**	2.78%	**1.28%**
2300 General Administration	$1,123,437	$0	$1,123,437	5.31%	0.00%	5.31%	
2400 School Administration	$1,191,038	**$1,191,038**	$0	5.63%	**5.63%**	0.00%	**5.63%**
2500 & 2800 Business Services & Central Services	$769,674	$0	$769,674	3.64%	0.00%	3.64%	
2600 Plant Operations and Maintenance	$1,356,304	$1,198,916	$157,388	6.42%	5.67%	0.74%	
2700 Student Transportation	$1,668,015	$1,377,557	$290,458	7.89%	6.52%	1.37%	
3000 Non-Instructional	$393,815	$234,528	$159,287	1.86%	1.11%	0.75%	
3100 Food Service	$383,815	$224,528	$159,287	1.82%	1.06%	0.75%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$10,000	$10,000	$0	0.05%	0.05%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$21,138,901**	**$17,585,034**	**$3,553,867**	**100.00%**	**83.19%**	**16.81%**	**69.89%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.