2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

045 - St. Charles Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$85,251,256	$83,975,926	$1,275,330	61.70%	60.78%	0.92%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$85,251,256	**$83,975,926**	$1,275,330	61.70%	**60.78%**	0.92%	**60.78%**
2000 Support Services Minus Adult Ed	$52,785,939	$38,117,591	$14,668,348	38.21%	27.59%	10.62%	
2100 Pupil Support Programs	$8,070,976	**$7,112,002**	$958,974	5.84%	**5.15%**	0.69%	**5.15%**
2200 Instructional Staff Services (Excluding Adult Ed)	$6,947,671	**$4,337,622**	$2,610,049	5.03%	**3.14%**	1.89%	**3.14%**
2300 General Administration	$2,913,620	$0	$2,913,620	2.11%	0.00%	2.11%	
2400 School Administration	$10,610,732	**$10,610,732**	$0	7.68%	**7.68%**	0.00%	**7.68%**
2500 & 2800 Business Services & Central Services	$4,584,444	$101,501	$4,482,943	3.32%	0.07%	3.24%	
2600 Plant Operations and Maintenance	$10,332,768	$7,923,281	$2,409,487	7.48%	5.73%	1.74%	
2700 Student Transportation	$9,325,728	$8,032,453	$1,293,275	6.75%	5.81%	0.94%	
3000 Non-Instructional	$127,598	$127,583	$15	0.09%	0.09%	0.00%	
3100 Food Service	$30,541	$30,526	$15	0.02%	0.02%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$97,057	$97,057	$0	0.07%	0.07%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$138,164,793**	**$122,221,099**	**$15,943,694**	**100.00%**	**88.46%**	**11.54%**	**76.75%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.