2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

021 - Franklin Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$15,700,886	$15,700,886	$0	58.98%	58.98%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$15,700,886	**$15,700,886**	$0	58.98%	**58.98%**	0.00%	**58.98%**
2000 Support Services Minus Adult Ed	$10,708,043	$7,306,448	$3,401,595	40.22%	27.45%	12.78%	
2100 Pupil Support Programs	$1,348,585	**$693,622**	$654,963	5.07%	**2.61%**	2.46%	**2.61%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,255,702	**$269,146**	$986,556	4.72%	**1.01%**	3.71%	**1.01%**
2300 General Administration	$743,534	$0	$743,534	2.79%	0.00%	2.79%	
2400 School Administration	$1,836,390	**$1,836,390**	$0	6.90%	**6.90%**	0.00%	**6.90%**
2500 & 2800 Business Services & Central Services	$646,085	$24,507	$621,578	2.43%	0.09%	2.33%	
2600 Plant Operations and Maintenance	$2,176,996	$1,897,625	$279,371	8.18%	7.13%	1.05%	
2700 Student Transportation	$2,700,751	$2,585,157	$115,594	10.15%	9.71%	0.43%	
3000 Non-Instructional	$211,839	$190,597	$21,242	0.80%	0.72%	0.08%	
3100 Food Service	$204,195	$182,953	$21,242	0.77%	0.69%	0.08%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$7,644	$7,644	$0	0.03%	0.03%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$26,620,768**	**$23,197,930**	**$3,422,838**	**100.00%**	**87.14%**	**12.86%**	**69.49%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.