2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBD001 - Edna Karr High School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$5,646,112	$5,646,112	$0	51.74%	51.74%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$5,646,112	**$5,646,112**	$0	51.74%	**51.74%**	0.00%	**51.74%**
2000 Support Services Minus Adult Ed	$5,265,917	$4,918,096	$347,821	48.26%	45.07%	3.19%	
2100 Pupil Support Programs	$793,744	**$793,744**	$0	7.27%	**7.27%**	0.00%	**7.27%**
2200 Instructional Staff Services (Excluding Adult Ed)	$651,163	**$651,163**	$0	5.97%	**5.97%**	0.00%	**5.97%**
2300 General Administration	$134,464	$0	$134,464	1.23%	0.00%	1.23%	
2400 School Administration	$1,243,514	**$1,243,514**	$0	11.40%	**11.40%**	0.00%	**11.40%**
2500 & 2800 Business Services & Central Services	$850,779	$637,422	$213,357	7.80%	5.84%	1.96%	
2600 Plant Operations and Maintenance	$924,270	$924,270	$0	8.47%	8.47%	0.00%	
2700 Student Transportation	$667,983	$667,983	$0	6.12%	6.12%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$10,912,029**	**$10,564,208**	**$347,821**	**100.00%**	**96.81%**	**3.19%**	**76.38%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.