2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

008 - Bossier Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$138,472,032	$134,824,134	$3,647,898	61.33%	59.72%	1.62%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$138,472,032	**$134,824,134**	$3,647,898	61.33%	**59.72%**	1.62%	**59.72%**
2000 Support Services Minus Adult Ed	$87,184,369	$68,232,508	$18,951,861	38.62%	30.22%	8.39%	
2100 Pupil Support Programs	$13,833,241	**$11,618,337**	$2,214,904	6.13%	**5.15%**	0.98%	**5.15%**
2200 Instructional Staff Services (Excluding Adult Ed)	$12,174,648	**$9,229,319**	$2,945,329	5.39%	**4.09%**	1.30%	**4.09%**
2300 General Administration	$4,637,741	$0	$4,637,741	2.05%	0.00%	2.05%	
2400 School Administration	$13,912,212	**$13,912,212**	$0	6.16%	**6.16%**	0.00%	**6.16%**
2500 & 2800 Business Services & Central Services	$3,814,210	$0	$3,814,210	1.69%	0.00%	1.69%	
2600 Plant Operations and Maintenance	$24,965,625	$20,849,155	$4,116,470	11.06%	9.23%	1.82%	
2700 Student Transportation	$13,846,692	$12,623,486	$1,223,206	6.13%	5.59%	0.54%	
3000 Non-Instructional	$110,486	$110,486	$0	0.05%	0.05%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$110,486	$110,486	$0	0.05%	0.05%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$225,766,887**	**$203,167,128**	**$22,599,759**	**100.00%**	**89.99%**	**10.01%**	**75.11%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.