2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WZ6001 - ReNEW Schaumburg Elementary

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$4,468,019	$4,369,028	$98,991	55.01%	53.79%	1.22%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$4,468,019	**$4,369,028**	$98,991	55.01%	**53.79%**	1.22%	**53.79%**
2000 Support Services Minus Adult Ed	$3,654,214	$2,565,444	$1,088,770	44.99%	31.59%	13.40%	
2100 Pupil Support Programs	$646,150	**$447,102**	$199,048	7.96%	**5.50%**	2.45%	**5.50%**
2200 Instructional Staff Services (Excluding Adult Ed)	$533,378	**$45,713**	$487,665	6.57%	**0.56%**	6.00%	**0.56%**
2300 General Administration	$66,334	$0	$66,334	0.82%	0.00%	0.82%	
2400 School Administration	$706,170	**$706,170**	$0	8.69%	**8.69%**	0.00%	**8.69%**
2500 & 2800 Business Services & Central Services	$248,187	$0	$248,187	3.06%	0.00%	3.06%	
2600 Plant Operations and Maintenance	$811,318	$723,782	$87,536	9.99%	8.91%	1.08%	
2700 Student Transportation	$642,677	$642,677	$0	7.91%	7.91%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$8,122,233**	**$6,934,472**	**$1,187,761**	**100.00%**	**85.38%**	**14.62%**	**68.55%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.