2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WE3001 - Lawrence D. Crocker College Prep

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,857,733	$1,789,563	$68,170	44.10%	42.48%	1.62%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,857,733	**$1,789,563**	$68,170	44.10%	**42.48%**	1.62%	**42.48%**
2000 Support Services Minus Adult Ed	$2,390,237	$1,904,183	$486,054	56.74%	45.20%	11.54%	
2100 Pupil Support Programs	$329,187	**$286,750**	$42,437	7.81%	**6.81%**	1.01%	**6.81%**
2200 Instructional Staff Services (Excluding Adult Ed)	$161,958	**$125,627**	$36,331	3.84%	**2.98%**	0.86%	**2.98%**
2300 General Administration	$41,867	$0	$41,867	0.99%	0.00%	0.99%	
2400 School Administration	$596,263	**$596,263**	$0	14.15%	**14.15%**	0.00%	**14.15%**
2500 & 2800 Business Services & Central Services	$316,599	$0	$316,599	7.52%	0.00%	7.52%	
2600 Plant Operations and Maintenance	$540,517	$491,697	$48,820	12.83%	11.67%	1.16%	
2700 Student Transportation	$403,846	$403,846	$0	9.59%	9.59%	0.00%	
3000 Non-Instructional	($35,300)	($35,300)	$0	-0.84%	-0.84%	0.00%	
3100 Food Service	($35,300)	($35,300)	$0	-0.84%	-0.84%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,212,670**	**$3,658,446**	**$554,224**	**100.00%**	**86.84%**	**13.16%**	**66.42%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.