2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WV1001 - Arise Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,975,039	$2,975,039	$0	57.00%	57.00%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,975,039	**$2,975,039**	$0	57.00%	**57.00%**	0.00%	**57.00%**
2000 Support Services Minus Adult Ed	$2,233,346	$1,878,601	$354,745	42.79%	35.99%	6.80%	
2100 Pupil Support Programs	$372,192	**$346,302**	$25,890	7.13%	**6.64%**	0.50%	**6.64%**
2200 Instructional Staff Services (Excluding Adult Ed)	$112,964	**$91,675**	$21,289	2.16%	**1.76%**	0.41%	**1.76%**
2300 General Administration	$214,022	$0	$214,022	4.10%	0.00%	4.10%	
2400 School Administration	$688,771	**$688,771**	$0	13.20%	**13.20%**	0.00%	**13.20%**
2500 & 2800 Business Services & Central Services	$56,472	$0	$56,472	1.08%	0.00%	1.08%	
2600 Plant Operations and Maintenance	$409,869	$409,869	$0	7.85%	7.85%	0.00%	
2700 Student Transportation	$379,056	$341,983	$37,073	7.26%	6.55%	0.71%	
3000 Non-Instructional	$10,909	$10,909	$0	0.21%	0.21%	0.00%	
3100 Food Service	$10,909	$10,909	$0	0.21%	0.21%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,219,294**	**$4,864,549**	**$354,745**	**100.00%**	**93.20%**	**6.80%**	**78.59%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.