2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

333001 - Avoyelles Public Charter School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,406,144	$3,406,144	$0	69.70%	69.70%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,406,144	**$3,406,144**	$0	69.70%	**69.70%**	0.00%	**69.70%**
2000 Support Services Minus Adult Ed	$1,480,434	$1,203,099	$277,335	30.30%	24.62%	5.68%	
2100 Pupil Support Programs	$43,449	**$43,449**	$0	0.89%	**0.89%**	0.00%	**0.89%**
2200 Instructional Staff Services (Excluding Adult Ed)	$74,938	**$74,938**	$0	1.53%	**1.53%**	0.00%	**1.53%**
2300 General Administration	$202,277	$0	$202,277	4.14%	0.00%	4.14%	
2400 School Administration	$338,493	**$338,493**	$0	6.93%	**6.93%**	0.00%	**6.93%**
2500 & 2800 Business Services & Central Services	$75,058	$0	$75,058	1.54%	0.00%	1.54%	
2600 Plant Operations and Maintenance	$528,727	$528,727	$0	10.82%	10.82%	0.00%	
2700 Student Transportation	$217,492	$217,492	$0	4.45%	4.45%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$4,886,578**	**$4,609,243**	**$277,335**	**100.00%**	**94.32%**	**5.68%**	**79.05%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.