2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W2B001 - Willow Charter Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$2,812,532	$2,812,532	$0	41.99%	41.99%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$2,812,532	**$2,812,532**	$0	41.99%	**41.99%**	0.00%	**41.99%**
2000 Support Services Minus Adult Ed	$3,886,012	$3,484,713	$401,299	58.01%	52.02%	5.99%	
2100 Pupil Support Programs	$252,260	**$252,260**	$0	3.77%	**3.77%**	0.00%	**3.77%**
2200 Instructional Staff Services (Excluding Adult Ed)	$260,263	**$260,263**	$0	3.89%	**3.89%**	0.00%	**3.89%**
2300 General Administration	$152,961	$0	$152,961	2.28%	0.00%	2.28%	
2400 School Administration	$626,818	**$626,818**	$0	9.36%	**9.36%**	0.00%	**9.36%**
2500 & 2800 Business Services & Central Services	$442,163	$243,285	$198,878	6.60%	3.63%	2.97%	
2600 Plant Operations and Maintenance	$1,551,413	$1,551,413	$0	23.16%	23.16%	0.00%	
2700 Student Transportation	$600,134	$550,674	$49,460	8.96%	8.22%	0.74%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$6,698,544**	**$6,297,245**	**$401,299**	**100.00%**	**94.01%**	**5.99%**	**59.00%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.