2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WAQ001 - Baton Rouge University Preparatory Elementary

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,561,499	$1,561,499	$0	44.25%	44.25%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,561,499	**$1,561,499**	$0	44.25%	**44.25%**	0.00%	**44.25%**
2000 Support Services Minus Adult Ed	$1,967,557	$1,863,682	$103,875	55.75%	52.81%	2.94%	
2100 Pupil Support Programs	$23,283	**$23,283**	$0	0.66%	**0.66%**	0.00%	**0.66%**
2200 Instructional Staff Services (Excluding Adult Ed)	$341,025	**$341,025**	$0	9.66%	**9.66%**	0.00%	**9.66%**
2300 General Administration	$85,096	$0	$85,096	2.41%	0.00%	2.41%	
2400 School Administration	$762,342	**$762,342**	$0	21.60%	**21.60%**	0.00%	**21.60%**
2500 & 2800 Business Services & Central Services	$18,779	$0	$18,779	0.53%	0.00%	0.53%	
2600 Plant Operations and Maintenance	$412,277	$412,277	$0	11.68%	11.68%	0.00%	
2700 Student Transportation	$324,755	$324,755	$0	9.20%	9.20%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$3,529,056**	**$3,425,181**	**$103,875**	**100.00%**	**97.06%**	**2.94%**	**76.17%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.