2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

W33001 - Lincoln Preparatory School

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$3,529,822	$3,529,822	$0	61.67%	61.67%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$3,529,822	**$3,529,822**	$0	61.67%	**61.67%**	0.00%	**61.67%**
2000 Support Services Minus Adult Ed	$2,193,958	$1,993,205	$200,753	38.33%	34.82%	3.51%	
2100 Pupil Support Programs	$236,501	**$236,501**	$0	4.13%	**4.13%**	0.00%	**4.13%**
2200 Instructional Staff Services (Excluding Adult Ed)	$137,842	**$137,842**	$0	2.41%	**2.41%**	0.00%	**2.41%**
2300 General Administration	$104,346	$0	$104,346	1.82%	0.00%	1.82%	
2400 School Administration	$608,737	**$608,737**	$0	10.64%	**10.64%**	0.00%	**10.64%**
2500 & 2800 Business Services & Central Services	$246,841	$150,434	$96,407	4.31%	2.63%	1.68%	
2600 Plant Operations and Maintenance	$436,621	$436,621	$0	7.63%	7.63%	0.00%	
2700 Student Transportation	$423,070	$423,070	$0	7.39%	7.39%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$5,723,780**	**$5,523,027**	**$200,753**	**100.00%**	**96.49%**	**3.51%**	**78.84%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.