2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

002 - Allen Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$25,717,581	$25,534,423	$183,158	63.45%	63.00%	0.45%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$25,717,581	**$25,534,423**	$183,158	63.45%	**63.00%**	0.45%	**63.00%**
2000 Support Services Minus Adult Ed	$14,642,741	$11,262,473	$3,380,268	36.13%	27.79%	8.34%	
2100 Pupil Support Programs	$2,402,105	**$1,709,675**	$692,430	5.93%	**4.22%**	1.71%	**4.22%**
2200 Instructional Staff Services (Excluding Adult Ed)	$1,433,249	**$970,046**	$463,203	3.54%	**2.39%**	1.14%	**2.39%**
2300 General Administration	$999,027	$0	$999,027	2.46%	0.00%	2.46%	
2400 School Administration	$3,094,463	**$3,094,463**	$0	7.64%	**7.64%**	0.00%	**7.64%**
2500 & 2800 Business Services & Central Services	$449,593	$0	$449,593	1.11%	0.00%	1.11%	
2600 Plant Operations and Maintenance	$3,320,743	$2,603,951	$716,792	8.19%	6.42%	1.77%	
2700 Student Transportation	$2,943,561	$2,884,338	$59,223	7.26%	7.12%	0.15%	
3000 Non-Instructional	$168,912	$160,047	$8,865	0.42%	0.39%	0.02%	
3100 Food Service	$139,578	$130,713	$8,865	0.34%	0.32%	0.02%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$29,334	$29,334	$0	0.07%	0.07%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$40,529,234**	**$36,956,942**	**$3,572,292**	**100.00%**	**91.19%**	**8.81%**	**77.25%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.