2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

050 - St. Martin Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$38,326,151	$38,203,445	$122,706	58.50%	58.32%	0.19%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$38,326,151	**$38,203,445**	$122,706	58.50%	**58.32%**	0.19%	**58.32%**
2000 Support Services Minus Adult Ed	$26,810,941	$20,235,313	$6,575,628	40.93%	30.89%	10.04%	
2100 Pupil Support Programs	$4,285,447	**$3,003,450**	$1,281,997	6.54%	**4.58%**	1.96%	**4.58%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,544,658	**$1,779,461**	$765,197	3.88%	**2.72%**	1.17%	**2.72%**
2300 General Administration	$1,327,644	$0	$1,327,644	2.03%	0.00%	2.03%	
2400 School Administration	$4,643,243	**$4,643,243**	$0	7.09%	**7.09%**	0.00%	**7.09%**
2500 & 2800 Business Services & Central Services	$1,956,151	$130,234	$1,825,917	2.99%	0.20%	2.79%	
2600 Plant Operations and Maintenance	$7,348,425	$6,096,286	$1,252,139	11.22%	9.31%	1.91%	
2700 Student Transportation	$4,705,373	$4,582,640	$122,733	7.18%	7.00%	0.19%	
3000 Non-Instructional	$374,560	$366,874	$7,686	0.57%	0.56%	0.01%	
3100 Food Service	$314,972	$307,286	$7,686	0.48%	0.47%	0.01%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$59,588	$59,588	$0	0.09%	0.09%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$65,511,652**	**$58,805,632**	**$6,706,020**	**100.00%**	**89.76%**	**10.24%**	**72.70%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.