2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

WBZ001 - McDonogh 35 Senior HS

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$1,187,008	$1,187,008	$0	47.76%	47.76%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$1,187,008	**$1,187,008**	$0	47.76%	**47.76%**	0.00%	**47.76%**
2000 Support Services Minus Adult Ed	$1,298,265	$1,260,622	$37,643	52.24%	50.72%	1.51%	
2100 Pupil Support Programs	$151,692	**$151,692**	$0	6.10%	**6.10%**	0.00%	**6.10%**
2200 Instructional Staff Services (Excluding Adult Ed)	$83,355	**$83,355**	$0	3.35%	**3.35%**	0.00%	**3.35%**
2300 General Administration	$22,103	$0	$22,103	0.89%	0.00%	0.89%	
2400 School Administration	$323,517	**$323,517**	$0	13.02%	**13.02%**	0.00%	**13.02%**
2500 & 2800 Business Services & Central Services	$114,347	$98,807	$15,540	4.60%	3.98%	0.63%	
2600 Plant Operations and Maintenance	$344,894	$344,894	$0	13.88%	13.88%	0.00%	
2700 Student Transportation	$258,357	$258,357	$0	10.40%	10.40%	0.00%	
3000 Non-Instructional	$0	$0	$0	0.00%	0.00%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$2,485,273**	**$2,447,630**	**$37,643**	**100.00%**	**98.49%**	**1.51%**	**70.24%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.