2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

337001 - Belle Chasse Academy

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$7,262,325	$7,262,325	$0	54.99%	54.99%	0.00%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$7,262,325	**$7,262,325**	$0	54.99%	**54.99%**	0.00%	**54.99%**
2000 Support Services Minus Adult Ed	$5,506,680	$5,128,847	$377,833	41.69%	38.83%	2.86%	
2100 Pupil Support Programs	$598,228	**$598,228**	$0	4.53%	**4.53%**	0.00%	**4.53%**
2200 Instructional Staff Services (Excluding Adult Ed)	$748,956	**$748,956**	$0	5.67%	**5.67%**	0.00%	**5.67%**
2300 General Administration	$274,824	$0	$274,824	2.08%	0.00%	2.08%	
2400 School Administration	$1,061,291	**$1,061,291**	$0	8.04%	**8.04%**	0.00%	**8.04%**
2500 & 2800 Business Services & Central Services	$1,154,811	$1,051,802	$103,009	8.74%	7.96%	0.78%	
2600 Plant Operations and Maintenance	$1,095,798	$1,095,798	$0	8.30%	8.30%	0.00%	
2700 Student Transportation	$572,772	$572,772	$0	4.34%	4.34%	0.00%	
3000 Non-Instructional	$438,267	$438,267	$0	3.32%	3.32%	0.00%	
3100 Food Service	$438,267	$438,267	$0	3.32%	3.32%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$0	$0	$0	0.00%	0.00%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$13,207,272**	**$12,829,439**	**$377,833**	**100.00%**	**97.14%**	**2.86%**	**73.22%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.