2019-2020

70% General Fund Required Instructional Expenditure at the School Building Level

044 - St. Bernard Parish

Distribution of General Fund Current Expenditures	Current Expenditures			Percent of Total General Fund Current Expenditures			Percent of Total
	General Fund	School Building Level	Central Office/Other	General Fund	School Building Level	Central Office/Other	70% Requirement School Building Level
1000 Instruction Minus Non-Public Expenditures	$46,751,825	$46,656,142	$95,683	63.06%	62.93%	0.13%	
1600 Excluding Adult Education	$0	$0	$0	0.00%	0.00%	0.00%	
1XXX Instruction Minus Adult Ed & Non-Public Expenditures	$46,751,825	**$46,656,142**	$95,683	63.06%	**62.93%**	0.13%	**62.93%**
2000 Support Services Minus Adult Ed	$27,383,216	$21,529,130	$5,854,086	36.93%	29.04%	7.90%	
2100 Pupil Support Programs	$3,338,772	**$3,098,300**	$240,472	4.50%	**4.18%**	0.32%	**4.18%**
2200 Instructional Staff Services (Excluding Adult Ed)	$2,094,594	**$1,465,367**	$629,227	2.83%	**1.98%**	0.85%	**1.98%**
2300 General Administration	$2,402,210	$0	$2,402,210	3.24%	0.00%	3.24%	
2400 School Administration	$4,222,240	**$4,222,240**	$0	5.69%	**5.69%**	0.00%	**5.69%**
2500 & 2800 Business Services & Central Services	$1,236,084	$9,184	$1,226,900	1.67%	0.01%	1.65%	
2600 Plant Operations and Maintenance	$10,454,611	$9,633,060	$821,551	14.10%	12.99%	1.11%	
2700 Student Transportation	$3,634,705	$3,100,979	$533,726	4.90%	4.18%	0.72%	
3000 Non-Instructional	$8,000	$8,000	$0	0.01%	0.01%	0.00%	
3100 Food Service	$0	$0	$0	0.00%	0.00%	0.00%	
3200 Enterprise Operations	$0	$0	$0	0.00%	0.00%	0.00%	
3300 Community Services	$8,000	$8,000	$0	0.01%	0.01%	0.00%	
4000 Facility Acquisition and Construction	$0	$0	$0	0.00%	0.00%	0.00%	
5000 Debt Service	$0	$0	$0	0.00%	0.00%	0.00%	
TOTAL Current Expenditures Minus Adult Ed & Non-Public Exp.	**$74,143,041**	**$68,193,271**	**$5,949,770**	**100.00%**	**91.98%**	**8.02%**	**74.78%**

Source: FY 2019-2020 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2019-2020 end-of-year PEP and Oct 2019 SIS files.