

### LOUISIANA DEPARTMENT OF EDUCATION

**DATE:** June 28, 2019

CIRCULAR: 1163

**TO:** Parish/City School Superintendents

Dean, College of Education of Louisiana State University

Dean, College of Education of Southern University Deputy Secretary, Office of Juvenile Justice (OJJ)

Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)

Executive Director, LA School for Math, Science and the Arts (LSMSA)

Executive Director, Thrive Academy Type 2 Charter School Board Presidents Type 5 Charter School Board Presidents

**FROM:** John White

State Superintendent of Education

SUBJECT: FY2019-2020 Minimum Foundation Program (MFP) Allocation

Senate Concurrent Resolution (SCR) 3 of the 2019 Regular Session of the Louisiana Legislature provides the 2019-2020 Minimum Foundation Program (MFP) Formula. The General Appropriations Bill, Act 10, funds the formula in the amount of \$3,853,234,519.

New to the 2019-2020 MFP formula are funds to support:

- 1.375% increase to the Base Per Pupil Amount to \$4,015 up from \$3,961.
- \$1,000 certificated and \$500 support personnel pay raise plus employer retirement contributions.

Note that instructions on the implementation of the pay raises are included in the attachment entitled "2019-2020 Certificated and Support Personnel Pay Raises."

As in the past, mid-year adjustments will be allocated again this year based on the following:

- October 1, 2019, compared to February 1, 2019 LEAs receive an adjustment for the full per pupil amount times the number of students gained or lost.
- February 1, 2020, compared to October 1, 2019 LEAs receive an adjustment for one-half of the per pupil amount times the number of students gained or lost.

The net effect of the October and February adjustments will be applied beginning with the March 2020 payment.

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The following MFP documents are now available on the LDOE website here:

- 1. MFP Budget Letter Circular No. 1163
- 2. 2019-2020 Certificated and Support Personnel Pay Raises
- 3. Senate Concurrent Resolution 3 2019-2020 MFP Formula
- 4. Detailed listing of tables/calculations included in the MFP Budget Letter
- 5. Detailed listing of source data utilized in the MFP Budget Letter

If you have any questions regarding this information, contact MFP Staff at (225) 342-3617 or via e-mail at <u>LDOEMFPHelpdesk@la.gov</u>. You may also call the Department's toll-free number at 1-877-453-2721.

#### JW/BS

#### Attachments

#### c: SBESE Members

Senator John Alario Jr., President of the Senate

Representative Taylor F. Barras, Speaker of the House

Senator Dan "Blade" Morrish, Chairman, Senate Education Committee

Representative Nancy Landry, Chairman, House Education Committee

Senator Eric LaFleur, Chairman, Joint Legislative Committee on the Budget

Representative Cameron Henry, Vice Chair, Joint Legislative Committee on the Budget

Local School System Business Managers/Directors of Finance

Type 2 Charter School Business Managers

Type 5 Charter School Business Managers

Jay Dardenne, Commissioner of Administration

Elizabeth "Beth" Scioneaux, Deputy Superintendent for Finance, LDOE

Shan N. Davis, Executive Director, SBESE

Tommy Smith, Associate Vice President of Budget and Planning, LSU

Angela Foti, Head of Accounting, LSU Lab School

Dr. Amy Westbrook, Superintendent, LSU Lab School

Chad Gothreaux, Assistant Dean of College of Human Science and Education, LSU

Dr. Averil Sanders, Director, SU Lab School

Cary Clark Hollins, Comptroller's Office, SU

Pamela Jones, Budget Office, SU

Linda Spain, Board President, Thrive Academy

Sean Hamilton, Assistant Secretary, OJJ

Kim Mims, Director of Education, OJJ

Ternisa Hutchinson, State Deputy Director, Office of Planning and Budget

Leslye Milano, Office of Planning and Budget

Patrick Goldsmith, House Fiscal Division

Tim Mathis, House Fiscal Division Staff

Jeanne Johnston, Senior Analyst, Senate Education Committee Staff

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> Nancy Jolly, Senior Legislative Analyst, House Education Committee Staff John Carpenter, Legislative Fiscal Officer Jodi Mauroner, Education Section Director, Legislative Fiscal Office Staff Clark Gradney, Senior Budget Analyst, House Fiscal Division

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