

**Table 6: FY2018-19 Budget Letter
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2016 Ad Valorem Tax Revenues (per 16-17 AFR)	2016 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2016-17 Sales Tax Revenue (per 16-17 AFR)	FY2016-17 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of			
			15.05			0.75%			
	1	2	3	4	5	6	7	8	
	T7, C26	T7, C3c	C2 x 15.05 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,470,694	\$382,253,415	\$5,752,111	\$11,996,141	\$799,742,733	\$6,006,868	\$473,412	\$12,232,391
2	Allen	\$4,313,906	\$93,262,303	\$1,403,402	\$7,610,715	\$253,690,500	\$1,905,469	\$89,462	\$3,398,333
3	Ascension	\$72,152,262	\$1,175,188,871	\$17,684,125	\$71,040,618	\$3,552,030,900	\$26,679,304	\$200,069	\$44,563,498
4	Assumption	\$6,384,589	\$167,244,252	\$2,516,675	\$6,049,787	\$201,659,567	\$1,514,665	\$105,696	\$4,137,036
5	Avoyelles	\$3,248,454	\$140,066,332	\$2,107,704	\$7,894,137	\$451,093,543	\$3,388,164	\$427,447	\$5,923,315
6	Beauregard	\$11,748,962	\$214,969,867	\$3,234,845	\$10,868,669	\$543,433,450	\$4,081,729	\$321,070	\$7,637,644
7	Bienville	\$20,716,463	\$346,491,397	\$5,213,968	\$3,842,623	\$192,131,150	\$1,443,097	\$130,215	\$6,787,280
8	Bossier	\$64,164,448	\$978,207,233	\$14,719,965	\$42,534,297	\$2,430,531,257	\$18,255,720	\$619,107	\$33,594,792
9	Caddo	\$126,980,393	\$1,748,031,376	\$26,304,201	\$72,891,833	\$4,859,455,533	\$36,499,371	\$2,026,830	\$64,830,402
10	Calcasieu	\$55,648,260	\$2,048,915,100	\$30,831,870	\$168,474,945	\$6,738,997,800	\$50,616,612	\$1,009,600	\$82,458,082
11	Caldwell	\$3,372,165	\$60,316,755	\$907,640	\$2,114,075	\$105,703,750	\$793,941	\$79,624	\$1,781,205
12	Cameron	\$8,071,838	\$241,097,528	\$3,628,011	\$0	\$70,132,427	\$526,765	\$385,999	\$4,540,775
13	Catahoula	\$941,590	\$39,254,223	\$590,694	\$2,729,598	\$90,986,600	\$683,400	\$117,726	\$1,391,820
14	Claiborne	\$4,006,934	\$137,804,877	\$2,073,674	\$2,549,126	\$127,456,300	\$957,324	\$131,757	\$3,162,755
15	Concordia	\$5,565,355	\$138,800,333	\$2,088,654	\$5,134,718	\$256,735,900	\$1,928,343	\$184,669	\$4,201,666
16	DeSoto	\$39,601,713	\$690,170,772	\$10,385,621	\$20,073,390	\$802,047,950	\$6,024,182	\$564,238	\$16,974,041
17	East Baton Rouge	\$152,926,476	\$3,562,644,190	\$53,610,314	\$191,494,295	\$9,574,714,750	\$71,915,682	\$4,040,570	\$129,566,566
18	East Carroll	\$708,609	\$43,091,224	\$648,432	\$1,883,681	\$62,789,367	\$471,611	\$149,846	\$1,269,889
19	East Feliciana	\$2,832,960	\$146,189,894	\$2,199,851	\$3,446,812	\$171,184,573	\$1,285,767	\$71,253	\$3,556,871
20	Evangeline	\$7,634,140	\$245,154,853	\$3,689,066	\$7,445,578	\$372,278,900	\$2,796,187	\$211,723	\$6,696,976
21	Franklin	\$2,378,221	\$95,872,261	\$1,442,676	\$5,481,656	\$274,082,800	\$2,058,636	\$80,202	\$3,581,514
22	Grant	\$3,197,962	\$52,344,770	\$787,679	\$2,598,441	\$129,922,050	\$975,845	\$312,463	\$2,075,987
23	Iberia	\$19,832,345	\$626,744,993	\$9,431,196	\$23,656,705	\$1,182,835,250	\$8,884,276	\$507,199	\$18,822,671
24	Iberville	\$34,811,420	\$603,462,355	\$9,080,841	\$30,102,750	\$1,386,040,605	\$10,410,551	\$234,449	\$19,725,841
25	Jackson	\$5,964,614	\$226,287,680	\$3,405,154	\$5,827,592	\$194,253,067	\$1,459,035	\$75,485	\$4,939,674
26	Jefferson	\$81,520,534	\$3,591,183,716	\$54,039,773	\$189,743,652	\$9,487,182,600	\$71,258,229	\$1,984,230	\$127,282,232
27	Jefferson Davis	\$7,967,838	\$214,642,010	\$3,229,912	\$11,049,295	\$441,971,800	\$3,319,650	\$316,041	\$6,865,603
28	Lafayette	\$72,400,575	\$2,259,086,547	\$33,994,508	\$112,048,551	\$5,602,427,550	\$42,079,833	\$2,311,945	\$78,386,286
29	Lafourche	\$43,370,047	\$1,063,044,930	\$15,996,594	\$27,452,014	\$1,372,600,700	\$10,309,604	\$561,912	\$26,868,110
30	LaSalle	\$3,324,596	\$76,901,570	\$1,157,207	\$6,444,634	\$214,821,133	\$1,613,522	\$74,736	\$2,845,465
31	Lincoln	\$19,575,069	\$444,156,118	\$6,683,617	\$19,215,744	\$960,787,200	\$7,216,473	\$390,590	\$14,290,680
32	Livingston	\$16,859,488	\$494,419,412	\$7,439,974	\$58,121,170	\$2,137,330,062	\$16,053,486	\$969,145	\$24,462,605
33	Madison	\$2,420,218	\$111,158,810	\$1,672,707	\$3,564,521	\$142,580,840	\$1,070,925	\$62,859	\$2,806,491
34	Morehouse	\$5,443,734	\$143,624,727	\$2,161,251	\$6,588,752	\$329,437,600	\$2,474,406	\$345,466	\$4,981,123
35	Natchitoches	\$8,241,026	\$337,879,825	\$5,084,382	\$12,469,396	\$623,469,800	\$4,682,882	\$478,515	\$10,245,779
36	Orleans	\$165,148,640	\$3,653,953,630	\$54,984,329	\$132,079,437	\$8,805,295,800	\$66,136,577	\$2,833,527	\$123,954,433
37	Ouachita	\$27,600,589	\$684,904,403	\$10,306,373	\$46,462,224	\$1,548,740,800	\$11,632,592	\$823,783	\$22,762,748
38	Plaquemines	\$26,304,442	\$1,026,946,701	\$15,453,391	\$17,072,465	\$682,898,600	\$5,129,251	\$119,001	\$20,701,643
39	Pointe Coupee	\$8,182,993	\$487,597,847	\$7,337,324	\$6,736,673	\$336,833,650	\$2,529,958	\$296,165	\$10,163,447
40	Rapides	\$38,602,801	\$795,946,851	\$11,977,329	\$51,281,146	\$2,564,057,300	\$19,258,634	\$1,064,067	\$32,300,030
41	Red River	\$10,588,487	\$233,776,610	\$3,517,847	\$3,687,788	\$184,389,400	\$1,384,949	\$129,207	\$5,032,003
42	Richland	\$6,278,098	\$206,712,484	\$3,110,589	\$6,224,527	\$311,226,350	\$2,337,621	\$212,030	\$5,660,240
43	Sabine	\$6,250,344	\$172,964,555	\$2,602,753	\$8,151,435	\$326,057,400	\$2,449,017	\$159,622	\$5,211,392
44	St. Bernard	\$12,833,572	\$314,102,692	\$4,726,586	\$15,978,112	\$777,238,655	\$5,837,840	\$106,297	\$10,670,723
45	St. Charles	\$67,424,577	\$1,233,690,797	\$18,564,456	\$48,890,606	\$1,629,686,867	\$12,240,578	\$278,306	\$31,083,340
46	St. Helena	\$2,166,850	\$53,685,990	\$807,861	\$1,544,830	\$77,241,500	\$580,161	\$31,622	\$1,419,644
47	St. James	\$23,677,579	\$516,834,820	\$7,777,279	\$18,127,949	\$725,117,960	\$5,446,361	\$82,398	\$13,306,038
48	St. John the Baptist	\$15,710,431	\$427,246,759	\$6,429,167	\$23,127,578	\$1,027,892,356	\$7,720,499	\$184,072	\$14,333,738
49	St. Landry	\$12,848,854	\$627,269,322	\$9,439,086	\$23,061,293	\$1,153,064,650	\$8,660,669	\$534,782	\$18,634,537
50	St. Martin	\$12,721,176	\$389,990,472	\$5,868,538	\$14,151,646	\$707,582,300	\$5,314,651	\$351,716	\$11,534,905
51	St. Mary	\$21,637,739	\$608,764,015	\$9,160,620	\$14,455,522	\$826,029,829	\$6,204,310	\$1,318,738	\$16,683,668
52	St. Tammany	\$128,464,639	\$1,959,106,854	\$29,480,444	\$96,519,697	\$4,825,984,850	\$36,247,972	\$1,958,581	\$67,686,997
53	Tangipahoa	\$6,862,428	\$564,635,317	\$8,496,576	\$44,208,931	\$2,210,446,550	\$16,602,664	\$216,631	\$25,315,871
54	Tensas	\$2,009,149	\$55,364,406	\$833,118	\$724,750	\$48,316,667	\$362,906	\$17,585	\$1,213,609
55	Terrebonne	\$8,520,702	\$922,511,933	\$13,881,867	\$53,790,406	\$2,084,899,457	\$15,659,680	\$347,775	\$29,889,322
56	Union	\$5,123,324	\$154,599,163	\$2,326,393	\$7,348,295	\$244,943,167	\$1,839,768	\$138,132	\$4,304,293
57	Vermilion	\$13,044,901	\$336,437,750	\$5,062,682	\$11,013,431	\$734,228,733	\$5,514,792	\$1,419,506	\$11,996,980
58	Vernon	\$7,619,363	\$141,390,624	\$2,127,632	\$11,458,372	\$572,918,600	\$4,303,192	\$388,955	\$6,819,779
59	Washington	\$3,223,902	\$99,213,007	\$1,492,947	\$4,712,834	\$235,641,700	\$1,769,905	\$159,647	\$3,422,499
60	Webster	\$11,887,673	\$262,753,265	\$3,953,885	\$12,935,132	\$607,283,192	\$4,561,304	\$286,318	\$8,801,507
61	West Baton Rouge	\$12,274,340	\$392,612,283	\$5,907,990	\$16,385,973	\$819,298,650	\$6,153,752	\$150,184	\$12,211,926
62	West Carroll	\$1,596,209	\$57,495,052	\$865,180	\$2,553,628	\$127,681,400	\$959,015	\$93,046	\$1,917,241
63	West Feliciana	\$9,636,544	\$284,362,459	\$4,279,058	\$7,548,418	\$237,520,425	\$1,784,016	\$50,337	\$6,113,411
64	Winn	\$2,792,998	\$68,531,753	\$1,031,259	\$3,810,857	\$190,542,850	\$1,431,167	\$224,147	\$2,686,573
65	City of Monroe	\$15,553,551	\$372,954,529	\$5,612,182	\$28,963,595	\$1,448,179,750	\$10,877,278	\$375,325	\$16,864,785
66	City of Bogalusa	\$5,152,508	\$81,727,960	\$1,229,834	\$2,691,282	\$269,128,200	\$2,021,422	\$196,515	\$3,447,771
67	Zachary Community	\$18,754,388	\$240,027,255	\$3,611,906	\$11,677,757	\$571,664,253	\$4,293,770	\$93,608	\$7,999,284
68	City of Baker	\$1,849,109	\$43,813,851	\$659,306	\$3,763,399	\$188,169,950	\$1,413,344	\$42,389	\$2,115,039
69	Central Community	\$6,960,399	\$122,702,740	\$1,846,419	\$11,431,237	\$392,671,318	\$2,949,354	\$1,375	\$4,797,148
	STATE TOTAL	\$1,649,101,197	\$40,534,592,668	\$609,960,500	\$1,917,011,136	\$93,629,413,135	\$703,250,523	\$34,730,939	\$1,347,941,962

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

School System		2016 Assessed Property Value					
		2016 Total Assessed Property Value	2016 Assessed Homestead Exemption	2016 Net Assessed Taxable Property	Prior Year 2015 Net Assessed Taxable Property (Without cap)	Percent Change	2016 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	3c
		La. Tax Commission Table 41	La. Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)
1	Acadia	\$469,478,958	\$87,225,543	\$382,253,415	\$385,019,569	-0.72%	\$382,253,415
2	Allen	\$121,102,820	\$27,840,517	\$93,262,303	\$92,829,594	0.47%	\$93,262,303
3	Ascension	\$1,391,789,610	\$216,600,739	\$1,175,188,871	\$1,165,857,719	0.80%	\$1,175,188,871
4	Assumption	\$203,582,097	\$36,337,845	\$167,244,252	\$177,071,483	-5.55%	\$167,244,252
5	Avoyelles	\$201,071,030	\$61,004,698	\$140,066,332	\$136,227,336	2.82%	\$140,066,332
6	Beauregard	\$271,012,038	\$56,042,171	\$214,969,867	\$230,470,116	-6.73%	\$214,969,867
7	Bienville	\$363,072,730	\$16,581,333	\$346,491,397	\$368,309,137	-5.92%	\$346,491,397
8	Bossier	\$1,167,877,115	\$189,669,882	\$978,207,233	\$978,322,796	-0.01%	\$978,207,233
9	Caddo	\$2,087,956,114	\$339,924,738	\$1,748,031,376	\$1,754,407,750	-0.36%	\$1,748,031,376
10	Calcasieu	\$2,335,164,816	\$286,249,716	\$2,048,915,100	\$1,900,373,218	7.82%	\$2,048,915,100
11	Caldwell	\$74,741,949	\$14,425,194	\$60,316,755	\$56,720,922	6.34%	\$60,316,755
12	Cameron	\$253,118,359	\$12,020,831	\$241,097,528	\$264,303,971	-8.78%	\$241,097,528
13	Catahoula	\$54,089,237	\$14,835,014	\$39,254,223	\$37,105,626	5.79%	\$39,254,223
14	Claiborne	\$157,107,804	\$19,302,927	\$137,804,877	\$144,656,404	-4.74%	\$137,804,877
15	Concordia	\$167,071,280	\$28,270,947	\$138,800,333	\$135,008,102	2.81%	\$138,800,333
16	DeSoto	\$731,570,121	\$41,399,349	\$690,170,772	\$715,769,924	-3.58%	\$690,170,772
17	East Baton Rouge	\$4,109,407,311	\$546,763,121	\$3,562,644,190	\$3,493,859,004	1.97%	\$3,562,644,190
18	East Carroll	\$48,381,122	\$5,289,898	\$43,091,224	\$43,483,260	-0.90%	\$43,091,224
19	East Feliciana	\$181,359,791	\$35,169,897	\$146,189,894	\$148,937,261	-1.84%	\$146,189,894
20	Evangeline	\$297,210,320	\$52,055,467	\$245,154,853	\$244,703,025	0.18%	\$245,154,853
21	Franklin	\$125,144,321	\$29,272,060	\$95,872,261	\$93,045,397	3.04%	\$95,872,261
22	Grant	\$84,839,416	\$32,494,646	\$52,344,770	\$51,022,092	2.59%	\$52,344,770
23	Iberia	\$739,038,989	\$112,293,996	\$626,744,993	\$625,409,587	0.21%	\$626,744,993
24	Iberville	\$650,964,665	\$47,502,310	\$603,462,355	\$610,766,852	-1.20%	\$603,462,355
25	Jackson	\$246,583,870	\$20,296,190	\$226,287,680	\$237,177,950	-4.59%	\$226,287,680
26	Jefferson	\$4,331,421,786	\$740,238,070	\$3,591,183,716	\$3,486,451,264	3.00%	\$3,591,183,716
27	Jefferson Davis	\$264,824,496	\$50,182,486	\$214,642,010	\$206,849,202	3.77%	\$214,642,010
28	Lafayette	\$2,641,089,701	\$382,003,154	\$2,259,086,547	\$2,081,902,895	8.51%	\$2,259,086,547
29	Lafourche	\$1,235,944,919	\$172,899,989	\$1,063,044,930	\$1,014,066,865	4.83%	\$1,063,044,930
30	LaSalle	\$99,161,440	\$22,259,870	\$76,901,570	\$73,617,182	4.46%	\$76,901,570
31	Lincoln	\$513,752,307	\$58,577,541	\$455,174,766	\$403,778,289	12.73%	\$444,156,118
32	Livingston	\$733,708,115	\$239,288,703	\$494,419,412	\$489,728,106	0.96%	\$494,419,412
33	Madison	\$121,868,544	\$10,709,734	\$111,158,810	\$111,212,910	-0.05%	\$111,158,810
34	Morehouse	\$179,363,085	\$35,738,358	\$143,624,727	\$138,548,007	3.66%	\$143,624,727
35	Natchitoches	\$390,557,146	\$52,677,321	\$337,879,825	\$325,268,939	3.88%	\$337,879,825
36	Orleans	\$4,129,417,130	\$475,463,500	\$3,653,953,630	\$3,533,206,755	3.42%	\$3,653,953,630
37	Ouachita	\$847,314,024	\$162,409,621	\$684,904,403	\$660,849,929	3.64%	\$684,904,403
38	Plaquemines	\$1,057,340,699	\$30,393,998	\$1,026,946,701	\$1,087,967,716	-5.61%	\$1,026,946,701
39	Pointe Coupee	\$528,872,109	\$41,274,262	\$487,597,847	\$446,471,770	9.21%	\$487,597,847
40	Rapides	\$979,180,282	\$183,233,431	\$795,946,851	\$747,862,594	6.43%	\$795,946,851
41	Red River	\$245,081,370	\$11,304,760	\$233,776,610	\$246,424,800	-5.13%	\$233,776,610
42	Richland	\$235,717,990	\$29,005,506	\$206,712,484	\$203,103,913	1.78%	\$206,712,484
43	Sabine	\$206,453,882	\$33,489,327	\$172,964,555	\$178,322,564	-3.00%	\$172,964,555
44	St. Bernard	\$379,007,430	\$64,904,738	\$314,102,692	\$319,923,644	-1.82%	\$314,102,692
45	St. Charles	\$1,332,607,625	\$98,916,828	\$1,233,690,797	\$1,256,097,921	-1.78%	\$1,233,690,797
46	St. Helena	\$71,165,360	\$17,479,370	\$53,685,990	\$51,660,890	3.92%	\$53,685,990
47	St. James	\$557,539,110	\$40,704,290	\$516,834,820	\$577,783,668	-10.55%	\$516,834,820
48	St. John the Baptist	\$511,446,861	\$84,200,102	\$427,246,759	\$451,132,037	-5.29%	\$427,246,759
49	St. Landry	\$758,769,070	\$131,499,748	\$627,269,322	\$615,005,516	1.99%	\$627,269,322
50	St. Martin	\$477,768,719	\$87,778,247	\$389,990,472	\$375,751,761	3.79%	\$389,990,472
51	St. Mary	\$683,732,376	\$74,968,361	\$608,764,015	\$621,009,881	-1.97%	\$608,764,015
52	St. Tammany	\$2,474,599,773	\$515,492,919	\$1,959,106,854	\$1,830,632,660	7.02%	\$1,959,106,854
53	Tangipahoa	\$763,414,403	\$198,779,086	\$564,635,317	\$562,220,811	0.43%	\$564,635,317
54	Tensas	\$60,790,702	\$5,426,296	\$55,364,406	\$53,413,129	3.65%	\$55,364,406
55	Terrebonne	\$1,104,050,703	\$181,538,770	\$922,511,933	\$906,647,097	1.75%	\$922,511,933
56	Union	\$189,452,720	\$34,853,557	\$154,599,163	\$154,419,915	0.12%	\$154,599,163
57	Vermilion	\$430,651,312	\$94,213,562	\$336,437,750	\$372,796,980	-9.75%	\$336,437,750
58	Vernon	\$194,822,170	\$53,431,546	\$141,390,624	\$142,097,465	-0.50%	\$141,390,624
59	Washington	\$141,302,110	\$42,089,103	\$99,213,007	\$96,923,080	2.36%	\$99,213,007
60	Webster	\$316,869,610	\$54,116,345	\$262,753,265	\$268,803,483	-2.25%	\$262,753,265
61	West Baton Rouge	\$437,606,095	\$44,993,812	\$392,612,283	\$406,361,061	-3.38%	\$392,612,283
62	West Carroll	\$75,181,740	\$17,686,688	\$57,495,052	\$58,209,602	-1.23%	\$57,495,052
63	West Feliciana	\$302,020,849	\$17,658,390	\$284,362,459	\$273,950,141	3.80%	\$284,362,459
64	Winn	\$85,767,450	\$17,235,697	\$68,531,753	\$65,332,133	4.90%	\$68,531,753
65	City of Monroe	\$416,771,391	\$43,816,862	\$372,954,529	\$360,109,043	3.57%	\$372,954,529
66	City of Bogalusa	\$101,286,670	\$19,558,710	\$81,727,960	\$81,075,420	0.80%	\$81,727,960
67	Zachary Community	\$284,296,891	\$44,269,636	\$240,027,255	\$240,027,255	0.00%	\$240,027,255
68	City of Baker	\$63,860,516	\$20,046,665	\$43,813,851	\$43,813,851	0.00%	\$43,813,851
69	Central Community	\$188,962,278	\$66,259,538	\$122,702,740	\$122,702,740	0.00%	\$122,702,740
	STATE TOTAL	\$47,677,548,842	\$7,131,937,526	\$40,545,611,316	\$39,834,392,979	1.79%	\$40,534,592,668

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
	Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dist.	Dist. Revenue Amount	
	4	5	6	7	8	9	10	11	12
	KPC 62220 C3	KPC 62220 C4	KPC 62320 C3	KPC 62320 C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62320 C8	C5 + C7 + C11
1 Acadia	5.23	\$1,985,423	20.38	\$7,520,831	10	13.44	3	\$1,964,440	\$11,470,694
2 Allen	4.28	\$385,611	5.15	\$463,994	12.89	89.88	6	\$1,842,244	\$2,691,849
3 Ascension	3.61	\$4,269,422	42.90	\$50,216,701	0	0	0	\$0	\$54,486,123
4 Assumption	5.49	\$888,035	33.88	\$5,496,554	0	0	0	\$0	\$6,384,589
5 Avoyelles	3.62	\$497,863	20.00	\$2,750,591	0	0	0	\$0	\$3,248,454
6 Beauregard	4.86	\$1,101,815	30.12	\$6,823,421	0	0	0	\$0	\$7,925,236
7 Bienville	5.88	\$1,972,437	53.06	\$17,798,894	0	0	0	\$0	\$19,771,331
8 Bossier	3.40	\$3,425,053	47.06	\$47,076,519	0	0	0	\$0	\$50,501,572
9 Caddo	7.70	\$13,339,267	60.60	\$104,982,558	0	0	0	\$0	\$118,321,825
10 Calcasieu	5.13	\$10,373,241	12.10	\$24,510,521	0	0	0	\$218,632	\$35,102,394
11 Caldwell	5.40	\$320,447	32.92	\$1,953,697	0	0	0	\$0	\$2,274,144
12 Cameron	4.84	\$1,112,499	30.28	\$6,959,339	0	0	0	\$0	\$8,071,838
13 Catahoula	4.16	\$163,262	13.27	\$520,768	4.01	5.56	4	\$172,357	\$856,387
14 Claiborne	5.29	\$758,338	10.30	\$1,476,537	3.33	11.88	3	\$596,959	\$2,831,834
15 Concordia	2.81	\$386,867	37.60	\$5,178,488	0	0	0	\$0	\$5,565,355
16 DeSoto	5.32	\$3,578,207	51.34	\$34,418,848	0	0	0	\$0	\$37,997,055
17 East Baton Rouge	5.25	\$18,477,888	38.20	\$134,448,588	0	0	0	\$0	\$152,926,476
18 East Carroll	8.20	\$355,159	8.24	\$353,450	0	0	0	\$0	\$708,609
19 East Feliciana	3.34	\$464,755	17.00	\$2,368,205	0	0	0	\$0	\$2,832,960
20 Evangeline	4.50	\$1,162,111	10.18	\$2,495,750	2.18	12.13	3	\$3,498,975	\$7,156,836
21 Franklin	4.61	\$441,546	20.22	\$1,936,675	0	0	0	\$0	\$2,378,221
22 Grant	5.63	\$295,075	23.06	\$1,729,981	2.02	15.86	8	\$0	\$2,025,056
23 Iberia	4.47	\$2,726,037	6.15	\$3,750,596	0	0	0	\$0	\$6,476,633
24 Iberville	3.49	\$2,096,875	54.34	\$29,574,545	0	0	0	\$0	\$31,671,420
25 Jackson	4.65	\$1,124,726	20.03	\$4,839,888	0	0	0	\$0	\$5,964,614
26 Jefferson	2.91	\$4,615,572	20.00	\$68,396,969	0	0	0	\$0	\$73,012,541
27 Jefferson Davis	6.36	\$1,344,802	10.57	\$2,234,970	4.02	18.51	7	\$2,254,319	\$5,834,091
28 Lafayette	4.59	\$9,904,726	28.97	\$62,495,849	0	0	0	\$0	\$72,400,575
29 Lafourche	3.63	\$3,635,872	28.47	\$28,520,049	0	0	0	\$0	\$32,155,921
30 LaSalle	4.54	\$340,792	39.75	\$2,983,804	0	0	0	\$0	\$3,324,596
31 Lincoln	3.91	\$1,780,598	26.45	\$12,023,502	2.28	3.25	4	\$1,145,984	\$14,950,084
32 Livingston	3.29	\$1,597,230	19.18	\$9,311,488	0	0	0	\$0	\$10,908,718
33 Madison	4.60	\$507,767	5.27	\$582,052	0	0	0	\$0	\$1,089,819
34 Morehouse	5.86	\$842,009	22.08	\$3,133,577	5.91	9.83	0	\$619,628	\$4,595,214
35 Natchitoches	4.54	\$1,473,172	6.83	\$2,216,214	6.76	19.9	5	\$2,800,536	\$6,489,922
36 Orleans	27.65	\$100,780,399	12.69	\$53,651,027	0	0	0	\$0	\$154,431,426
37 Ouachita	5.18	\$3,506,981	24.15	\$16,334,156	0	0	0	\$0	\$19,841,137
38 Plaquemines	6.03	\$6,582,522	18.38	\$19,721,920	0	0	0	\$0	\$26,304,442
39 Pointe Coupee	4.54	\$2,211,552	11.96	\$5,826,168	0	0	0	\$0	\$8,037,720
40 Rapides	4.93	\$3,871,166	21.64	\$16,814,261	4.78	24.39	13	\$8,760,329	\$29,445,756
41 Red River	4.97	\$1,160,668	38.12	\$8,902,369	0	0	0	\$0	\$10,063,037
42 Richland	8.71	\$1,791,083	8.59	\$1,766,434	0	0	0	\$0	\$3,557,517
43 Sabine	5.35	\$910,303	9.02	\$1,534,744	6.63	16.09	7	\$1,674,715	\$4,119,762
44 St. Bernard	3.83	\$1,191,938	31.89	\$9,925,526	0	0	0	\$0	\$11,117,464
45 St. Charles	4.12	\$5,086,671	41.86	\$56,146,331	0	0	0	\$0	\$61,233,002
46 St. Helena	3.38	\$170,627	39.88	\$1,996,223	0	0	0	\$0	\$2,166,850
47 St. James	3.85	\$2,087,284	29.82	\$16,304,932	0	0	0	\$0	\$18,392,216
48 St. John the Baptist	3.65	\$1,459,042	25.66	\$10,252,620	0	0	0	\$0	\$11,711,662
49 St. Landry	4.37	\$2,736,537	16.15	\$10,112,317	0	0	0	\$0	\$12,848,854
50 St. Martin	2.48	\$941,417	9.53	\$3,617,698	0	0	0	\$0	\$4,559,115
51 St. Mary	8.35	\$4,947,614	11.17	\$6,618,527	11.75	12.17	3	\$7,075,730	\$18,641,871
52 St. Tammany	3.65	\$7,062,010	44.86	\$86,794,634	0	0	0	\$0	\$93,856,644
53 Tangipahoa	4.06	\$2,231,240	0.00	\$0	3	15	2	\$4,167,326	\$6,398,566
54 Tensas	5.42	\$287,672	32.28	\$1,721,477	0	0	0	\$0	\$2,009,149
55 Terrebonne	3.86	\$3,547,994	5.41	\$4,972,708	0	0	0	\$0	\$8,520,702
56 Union	3.55	\$540,043	17.98	\$2,735,004	1.6	1.64	15	\$256,711	\$3,531,758
57 Vermilion	4.65	\$1,529,859	35.00	\$11,515,042	0	0	0	\$0	\$13,044,901
58 Vernon	4.16	\$564,801	8.10	\$1,099,729	10	19.49	9	\$2,109,241	\$3,773,771
59 Washington	3.91	\$382,816	15.07	\$1,475,456	5.19	5.19	1	\$35,572	\$1,893,844
60 Webster	4.23	\$1,109,461	11.61	\$3,041,156	5.56	26.42	4	\$1,828,939	\$5,979,556
61 West Baton Rouge	4.39	\$1,716,609	27.00	\$10,557,731	0	0	0	\$0	\$12,274,340
62 West Carroll	7.23	\$422,587	17.99	\$1,003,501	4.57	4.57	1	\$170,121	\$1,596,209
63 West Feliciana	4.33	\$1,182,162	28.62	\$7,908,316	0	0	0	\$0	\$9,090,478
64 Winn	4.93	\$334,676	15.79	\$1,072,095	3.06	3.44	2	\$181,754	\$1,588,525
65 City of Monroe	7.07	\$2,664,974	20.56	\$7,745,080	0	0	0	\$0	\$10,410,054
66 City of Bogalusa	6.44	\$508,315	56.37	\$4,644,193	0	0	0	\$0	\$5,152,508
67 Zachary Community	5.00	\$1,184,020	38.20	\$9,045,679	0	0	0	\$0	\$10,229,699
68 City of Baker	5.00	\$214,017	38.20	\$1,635,092	0	0	0	\$0	\$1,849,109
69 Central Community	4.23	\$472,350	32.52	\$3,631,411	0	0	0	\$0	\$4,103,761
STATE TOTAL	5.11	\$263,135,909	24.66	\$1,091,667,970	0	89.88	100	\$41,374,512	\$1,396,178,391

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist. Mill High	# Of Dists.	Dist. Revenue Amount	
		13	14	15	16	17	18	19
		KPC 62620 C3	KPC 62620 C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62620 C8	C14 + C18
1	Acadia	0	\$0	0	0	0	\$0	\$0
2	Allen	0	\$0	18.25	28	5	\$1,622,057	\$1,622,057
3	Ascension	15.08	\$17,666,139	0	0	0	\$0	\$17,666,139
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$3,823,726	0	0	0	\$0	\$3,823,726
7	Bienville	0	\$0	2	70	4	\$945,132	\$945,132
8	Bossier	13.55	\$13,662,876	0	0	0	\$0	\$13,662,876
9	Caddo	5	\$8,658,568	0	0	0	\$0	\$8,658,568
10	Calcasieu	0	\$0	5	34.3	10	\$20,527,495	\$20,527,495
11	Caldwell	19	\$1,098,021	0	0	0	\$0	\$1,098,021
12	Cameron	0	\$0	0	0	0	\$0	\$0
13	Catahoula	0	\$0	0	19.7	1	\$85,203	\$85,203
14	Claiborne	0	\$0	12.5	17.5	2	\$1,175,100	\$1,175,100
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	3	4	2	\$1,604,658	\$1,604,658
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	11.75	11.75	1	\$477,304	\$477,304
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	71	\$1,172,906	18	28	3	\$0	\$1,172,906
23	Iberia	21.9	\$13,355,712	0	0	0	\$0	\$13,355,712
24	Iberville	0	\$3,140,000	0	0	0	\$0	\$3,140,000
25	Jackson	0	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$8,507,993	0	0	0	\$0	\$8,507,993
27	Jefferson Davis	0	\$0	3.6	13.75	7	\$2,133,747	\$2,133,747
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	11.2	\$11,214,126	0	0	0	\$0	\$11,214,126
30	LaSalle	0	\$0	0	0	0	\$0	\$0
31	Lincoln	0	\$0	7.25	18	4	\$4,624,985	\$4,624,985
32	Livingston	0	\$0	8.19	18.17	10	\$5,950,770	\$5,950,770
33	Madison	12	\$1,330,399	0	0	0	\$0	\$1,330,399
34	Morehouse	6	\$848,520	0	0	0	\$0	\$848,520
35	Natchitoches	0	\$0	4.75	33	3	\$1,751,104	\$1,751,104
36	Orleans	5	\$10,717,214	0	0	0	\$0	\$10,717,214
37	Ouachita	0	\$0	30	30	1	\$7,759,452	\$7,759,452
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	0	0	\$145,273	\$145,273
40	Rapides	0	\$0	8	40	10	\$9,157,045	\$9,157,045
41	Red River	2	\$525,450	0	0	0	\$0	\$525,450
42	Richland	0	\$0	6	26	4	\$2,720,581	\$2,720,581
43	Sabine	0	\$0	2.58	29.68	7	\$2,130,582	\$2,130,582
44	St. Bernard	5.5	\$1,716,108	0	0	0	\$0	\$1,716,108
45	St. Charles	4.77	\$6,191,575	0	0	0	\$0	\$6,191,575
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,285,363	0	0	0	\$0	\$5,285,363
48	St. John the Baptist	10	\$3,998,769	0	0	0	\$0	\$3,998,769
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$8,162,061	0	0	0	\$0	\$8,162,061
51	St. Mary	0	\$0	6	15	3	\$2,995,868	\$2,995,868
52	St. Tammany	17.9	\$34,607,995	0	0	0	\$0	\$34,607,995
53	Tangipahoa	0	\$0	9	13.5	2	\$463,862	\$463,862
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	14	\$1,591,566	0	0	0	\$0	\$1,591,566
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.52	39.19	9	\$3,845,592	\$3,845,592
59	Washington	0	\$0	7	16	3	\$1,330,058	\$1,330,058
60	Webster	0	\$0	9	40	7	\$5,908,117	\$5,908,117
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	2	\$546,066	0	0	0	\$0	\$546,066
64	Winn	0	\$0	16	35	3	\$1,204,473	\$1,204,473
65	City of Monroe	13.65	\$5,143,497	0	0	0	\$0	\$5,143,497
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$8,524,689	0	0	0	\$0	\$8,524,689
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$2,856,638	0	0	0	\$0	\$2,856,638
	STATE TOTAL	5.67	\$174,345,977	0	70	101	\$78,558,458	\$252,904,435

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2016-2017)
		Parishwide Millage Incl. Debt	Parishwide Revenue Incl. Debt	District Revenue Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)	Total Avg. Mill Rate Including Debt	
		20	21	22	23	24	25	
		C4 + C6 + C13	C5 + C7 + C14	C11 + C18	(C19 ÷ C3) *1,000	(C12 ÷ C3) *1,000	(C26 ÷ C3) *1,000	C12 + C19
1	Acadia	25.61	\$9,506,254	\$1,964,440	0.00	30.01	30.01	\$11,470,694
2	Allen	9.43	\$849,605	\$3,464,301	17.39	28.86	46.26	\$4,313,906
3	Ascension	61.59	\$72,152,262	\$0	15.03	46.36	61.40	\$72,152,262
4	Assumption	39.37	\$6,384,589	\$0	0.00	38.18	38.18	\$6,384,589
5	Avoyelles	23.62	\$3,248,454	\$0	0.00	23.19	23.19	\$3,248,454
6	Beauregard	52.78	\$11,748,962	\$0	17.79	36.87	54.65	\$11,748,962
7	Bienville	58.94	\$19,771,331	\$945,132	2.73	57.06	59.79	\$20,716,463
8	Bossier	64.01	\$64,164,448	\$0	13.97	51.63	65.59	\$64,164,448
9	Caddo	73.30	\$126,980,393	\$0	4.95	67.69	72.64	\$126,980,393
10	Calcasieu	17.23	\$34,883,762	\$20,746,127	10.02	17.13	27.16	\$55,648,260
11	Caldwell	56.82	\$3,372,165	\$0	18.20	37.70	55.91	\$3,372,165
12	Cameron	35.12	\$8,071,838	\$0	0.00	33.48	33.48	\$8,071,838
13	Catahoula	17.43	\$684,030	\$257,560	2.17	21.82	23.99	\$941,590
14	Claiborne	15.59	\$2,234,875	\$1,772,059	8.53	20.55	29.08	\$4,006,934
15	Concordia	40.41	\$5,565,355	\$0	0.00	40.10	40.10	\$5,565,355
16	DeSoto	56.66	\$37,997,055	\$1,604,658	2.33	55.05	57.38	\$39,601,713
17	East Baton Rouge	43.45	\$152,926,476	\$0	0.00	42.92	42.92	\$152,926,476
18	East Carroll	16.44	\$708,609	\$0	0.00	16.44	16.44	\$708,609
19	East Feliciana	20.34	\$2,832,960	\$0	0.00	19.38	19.38	\$2,832,960
20	Evangeline	14.68	\$3,657,861	\$3,976,279	1.95	29.19	31.14	\$7,634,140
21	Franklin	24.83	\$2,378,221	\$0	0.00	24.81	24.81	\$2,378,221
22	Grant	99.69	\$3,197,962	\$0	22.41	38.69	61.09	\$3,197,962
23	Iberia	32.52	\$19,832,345	\$0	21.31	10.33	31.64	\$19,832,345
24	Iberville	57.83	\$34,811,420	\$0	5.20	52.48	57.69	\$34,811,420
25	Jackson	24.68	\$5,964,614	\$0	0.00	26.36	26.36	\$5,964,614
26	Jefferson	22.91	\$81,520,534	\$0	2.37	20.33	22.70	\$81,520,534
27	Jefferson Davis	16.93	\$3,579,772	\$4,388,066	9.94	27.18	37.12	\$7,967,838
28	Lafayette	33.56	\$72,400,575	\$0	0.00	32.05	32.05	\$72,400,575
29	Lafourche	43.30	\$43,370,047	\$0	10.55	30.25	40.80	\$43,370,047
30	LaSalle	44.29	\$3,324,596	\$0	0.00	43.23	43.23	\$3,324,596
31	Lincoln	30.36	\$13,804,100	\$5,770,969	10.16	32.84	43.01	\$19,575,069
32	Livingston	22.47	\$10,908,718	\$5,950,770	12.04	22.06	34.10	\$16,859,488
33	Madison	21.87	\$2,420,218	\$0	11.97	9.80	21.77	\$2,420,218
34	Morehouse	33.94	\$4,824,106	\$619,628	5.91	31.99	37.90	\$5,443,734
35	Natchitoches	11.37	\$3,689,386	\$4,551,640	5.18	19.21	24.39	\$8,241,026
36	Orleans	45.31	\$165,148,640	\$0	2.93	42.26	45.20	\$165,148,640
37	Ouachita	29.33	\$19,841,137	\$7,759,452	11.33	28.97	40.30	\$27,600,589
38	Plaquemines	24.41	\$26,304,442	\$0	0.00	25.61	25.61	\$26,304,442
39	Pointe Coupee	16.50	\$8,037,720	\$145,273	0.30	16.48	16.78	\$8,182,993
40	Rapides	26.57	\$20,685,427	\$17,917,374	11.50	36.99	48.50	\$38,602,801
41	Red River	45.34	\$10,588,487	\$0	2.25	43.05	45.29	\$10,588,487
42	Richland	17.30	\$3,557,517	\$2,720,581	13.16	17.21	30.37	\$6,278,098
43	Sabine	14.37	\$2,445,047	\$3,805,297	12.32	23.82	36.14	\$6,250,344
44	St. Bernard	41.22	\$12,833,572	\$0	5.46	35.39	40.86	\$12,833,572
45	St. Charles	50.75	\$67,424,577	\$0	5.02	49.63	54.65	\$67,424,577
46	St. Helena	43.26	\$2,166,850	\$0	0.00	40.36	40.36	\$2,166,850
47	St. James	43.67	\$23,677,579	\$0	10.23	35.59	45.81	\$23,677,579
48	St. John the Baptist	39.31	\$15,710,431	\$0	9.36	27.41	36.77	\$15,710,431
49	St. Landry	20.52	\$12,848,854	\$0	0.00	20.48	20.48	\$12,848,854
50	St. Martin	33.51	\$12,721,176	\$0	20.93	11.69	32.62	\$12,721,176
51	St. Mary	19.52	\$11,566,141	\$10,071,598	4.92	30.62	35.54	\$21,637,739
52	St. Tammany	66.41	\$128,464,639	\$0	17.67	47.91	65.57	\$128,464,639
53	Tangipahoa	4.06	\$2,231,240	\$4,631,188	0.82	11.33	12.15	\$6,862,428
54	Tensas	37.70	\$2,009,149	\$0	0.00	36.29	36.29	\$2,009,149
55	Terrebonne	9.27	\$8,520,702	\$0	0.00	9.24	9.24	\$8,520,702
56	Union	35.03	\$4,866,613	\$256,711	10.29	22.84	33.14	\$5,123,324
57	Vermillion	39.65	\$13,044,901	\$0	0.00	38.77	38.77	\$13,044,901
58	Vernon	12.26	\$1,664,530	\$5,954,833	27.20	26.69	53.89	\$7,619,363
59	Washington	18.98	\$1,858,272	\$1,365,630	13.41	19.09	32.49	\$3,223,902
60	Webster	15.84	\$4,150,617	\$7,737,056	22.49	22.76	45.24	\$11,887,673
61	West Baton Rouge	31.39	\$12,274,340	\$0	0.00	31.26	31.26	\$12,274,340
62	West Carroll	25.22	\$1,426,088	\$170,121	0.00	27.76	27.76	\$1,596,209
63	West Feliciana	34.95	\$9,636,544	\$0	1.92	31.97	33.89	\$9,636,544
64	Winn	20.72	\$1,406,771	\$1,386,227	17.58	23.18	40.75	\$2,792,998
65	City of Monroe	41.28	\$15,553,551	\$0	13.79	27.91	41.70	\$15,553,551
66	City of Bogalusa	62.81	\$5,152,508	\$0	0.00	63.04	63.04	\$5,152,508
67	Zachary Community	79.20	\$18,754,388	\$0	35.52	42.62	78.13	\$18,754,388
68	City of Baker	43.20	\$1,849,109	\$0	0.00	42.20	42.20	\$1,849,109
69	Central Community	60.40	\$6,960,399	\$0	23.28	33.44	56.73	\$6,960,399
	STATE TOTAL	35.44	\$1,529,149,856	\$119,932,970	6.24	34.43	40.67	\$1,649,101,197

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Summary Of Sales Taxes			Total Sales Tax Revenue (2016-2017)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$11,996,141	\$0	\$11,996,141
2	Allen	3.00%	\$7,610,715	\$0	\$7,610,715
3	Ascension	2.00%	\$71,040,618	\$0	\$71,040,618
4	Assumption	3.00%	\$6,049,787	\$0	\$6,049,787
5	Avoyelles	1.75%	\$7,894,137	\$0	\$7,894,137
6	Beauregard	2.00%	\$10,745,198	\$0	\$10,868,669
7	Bienville	2.00%	\$3,842,623	\$0	\$3,842,623
8	Bossier	1.75%	\$42,534,297	\$0	\$42,534,297
9	Caddo	1.50%	\$72,891,833	\$0	\$72,891,833
10	Calcasieu	2.50%	\$168,071,631	\$0	\$168,474,945
11	Caldwell	2.00%	\$2,114,075	\$0	\$2,114,075
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,729,598	\$0	\$2,729,598
14	Claiborne	2.00%	\$2,549,126	\$0	\$2,549,126
15	Concordia	2.00%	\$5,134,718	\$0	\$5,134,718
16	DeSoto	2.50%	\$17,490,645	\$2,582,745	\$20,073,390
17	East Baton Rouge	2.00%	\$191,494,295	\$0	\$191,494,295
18	East Carroll	3.00%	\$1,883,681	\$0	\$1,883,681
19	East Feliciana	2.00%	\$3,446,812	\$0	\$3,446,812
20	Evangeline	2.00%	\$7,445,578	\$0	\$7,445,578
21	Franklin	2.00%	\$5,481,656	\$0	\$5,481,656
22	Grant	2.00%	\$2,598,441	\$0	\$2,598,441
23	Iberia	2.00%	\$23,656,705	\$0	\$23,656,705
24	Iberville	2.00%	\$30,102,750	\$0	\$30,102,750
25	Jackson	3.00%	\$5,827,592	\$0	\$5,827,592
26	Jefferson	2.00%	\$178,127,788	\$11,615,864	\$189,743,652
27	Jefferson Davis	2.50%	\$9,714,983	\$1,334,312	\$11,049,295
28	Lafayette	2.00%	\$104,569,955	\$7,478,596	\$112,048,551
29	Lafourche	2.00%	\$27,452,014	\$0	\$27,452,014
30	LaSalle	3.00%	\$4,995,185	\$1,449,449	\$6,444,634
31	Lincoln	2.00%	\$19,086,368	\$0	\$19,215,744
32	Livingston	2.50%	\$55,736,099	\$2,385,071	\$58,121,170
33	Madison	2.50%	\$2,198,095	\$1,366,426	\$3,564,521
34	Morehouse	2.00%	\$6,588,752	\$0	\$6,588,752
35	Natchitoches	2.00%	\$12,469,396	\$0	\$12,469,396
36	Orleans	1.50%	\$120,344,177	\$11,735,260	\$132,079,437
37	Ouachita	3.00%	\$36,871,080	\$9,591,144	\$46,462,224
38	Plaquemines	2.50%	\$17,072,465	\$0	\$17,072,465
39	Pointe Coupee	2.00%	\$6,736,673	\$0	\$6,736,673
40	Rapides	2.00%	\$51,281,146	\$0	\$51,281,146
41	Red River	2.00%	\$3,687,788	\$0	\$3,687,788
42	Richland	2.00%	\$6,224,527	\$0	\$6,224,527
43	Sabine	2.50%	\$7,600,105	\$551,330	\$8,151,435
44	St. Bernard	2.00%	\$15,978,112	\$0	\$15,978,112
45	St. Charles	3.00%	\$47,827,399	\$1,063,207	\$48,890,606
46	St. Helena	2.00%	\$1,544,830	\$0	\$1,544,830
47	St. James	2.50%	\$18,127,949	\$0	\$18,127,949
48	St. John the Baptist	2.25%	\$23,063,654	\$0	\$23,127,578
49	St. Landry	2.00%	\$22,967,289	\$0	\$23,061,293
50	St. Martin	2.00%	\$14,151,646	\$0	\$14,151,646
51	St. Mary	1.75%	\$14,455,522	\$0	\$14,455,522
52	St. Tammany	2.00%	\$96,519,697	\$0	\$96,519,697
53	Tangipahoa	2.00%	\$43,108,931	\$1,100,000	\$44,208,931
54	Tensas	1.50%	\$724,750	\$0	\$724,750
55	Terrebonne	2.58%	\$53,790,406	\$0	\$53,790,406
56	Union	3.00%	\$7,348,295	\$0	\$7,348,295
57	Vermilion	1.50%	\$11,013,431	\$0	\$11,013,431
58	Vernon	2.00%	\$11,458,372	\$0	\$11,458,372
59	Washington	2.00%	\$4,712,834	\$0	\$4,712,834
60	Webster	2.13%	\$12,935,132	\$0	\$12,935,132
61	West Baton Rouge	2.00%	\$16,385,973	\$0	\$16,385,973
62	West Carroll	2.00%	\$2,553,628	\$0	\$2,553,628
63	West Feliciana	3.00%	\$7,548,418	\$0	\$7,548,418
64	Winn	2.00%	\$3,810,857	\$0	\$3,810,857
65	City of Monroe	2.00%	\$28,963,595	\$0	\$28,963,595
66	City of Bogalusa	1.00%	\$2,691,282	\$0	\$2,691,282
67	Zachary Community	2.00%	\$11,647,416	\$0	\$11,677,757
68	City of Baker	2.00%	\$3,763,399	\$0	\$3,763,399
69	Central Community	2.50%	\$9,144,756	\$2,286,481	\$11,431,237
	STATE TOTAL	2.03%	\$1,861,626,821	\$54,539,885	\$1,917,011,136

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base					
	Prior Year 2017-2018 Computed Sales Tax Base (Without Cap)	2018-2019 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
				15%		
	31	32	33	34	35	36
	Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32
1 Acadia	\$778,600,533	\$799,742,733	2.72%	\$799,742,733	1.50%	0.00%
2 Allen	\$258,320,833	\$253,690,500	-1.79%	\$253,690,500	3.00%	0.00%
3 Ascension	\$3,626,824,100	\$3,552,030,900	-2.06%	\$3,552,030,900	2.00%	0.00%
4 Assumption	\$216,277,700	\$201,659,567	-6.76%	\$201,659,567	3.00%	0.00%
5 Avoyelles	\$442,871,829	\$451,093,543	1.86%	\$451,093,543	1.75%	0.00%
6 Beauregard	\$572,624,850	\$543,433,450	-5.10%	\$543,433,450	1.98%	0.00%
7 Bienville	\$179,074,200	\$192,131,150	7.29%	\$192,131,150	2.00%	0.00%
8 Bossier	\$2,460,638,457	\$2,430,531,257	-1.22%	\$2,430,531,257	1.75%	0.00%
9 Caddo	\$4,918,495,200	\$4,859,455,533	-1.20%	\$4,859,455,533	1.50%	0.00%
10 Calcasieu	\$6,150,774,000	\$6,738,997,800	9.56%	\$6,738,997,800	2.49%	0.00%
11 Caldwell	\$111,077,850	\$105,703,750	-4.84%	\$105,703,750	2.00%	0.00%
12 Cameron	\$60,984,719	\$503,325,740	725.33%	\$70,132,427	0.00%	0.00%
13 Catahoula	\$93,700,300	\$90,986,600	-2.90%	\$90,986,600	3.00%	0.00%
14 Claiborne	\$135,813,850	\$127,456,300	-6.15%	\$127,456,300	2.00%	0.00%
15 Concordia	\$254,208,850	\$256,735,900	0.99%	\$256,735,900	2.00%	0.00%
16 DeSoto	\$697,433,000	\$802,935,600	15.13%	\$802,047,950	2.18%	0.32%
17 East Baton Rouge	\$8,704,147,250	\$9,574,714,750	10.00%	\$9,574,714,750	2.00%	0.00%
18 East Carroll	\$73,038,933	\$62,789,367	-14.03%	\$62,789,367	3.00%	0.00%
19 East Feliciana	\$148,856,150	\$172,340,600	15.78%	\$171,184,573	2.00%	0.00%
20 Evangeline	\$362,211,700	\$372,278,900	2.78%	\$372,278,900	2.00%	0.00%
21 Franklin	\$244,885,800	\$274,082,800	11.92%	\$274,082,800	2.00%	0.00%
22 Grant	\$126,072,400	\$129,922,050	3.05%	\$129,922,050	2.00%	0.00%
23 Iberia	\$1,297,221,950	\$1,182,835,250	-8.82%	\$1,182,835,250	2.00%	0.00%
24 Iberville	\$1,205,252,700	\$1,505,137,500	24.88%	\$1,386,040,605	2.00%	0.00%
25 Jackson	\$191,420,267	\$194,253,067	1.48%	\$194,253,067	3.00%	0.00%
26 Jefferson	\$9,397,443,250	\$9,487,182,600	0.95%	\$9,487,182,600	1.88%	0.12%
27 Jefferson Davis	\$438,004,840	\$441,971,800	0.91%	\$441,971,800	2.20%	0.30%
28 Lafayette	\$5,567,424,200	\$5,602,427,550	0.63%	\$5,602,427,550	1.87%	0.13%
29 Lafourche	\$1,541,399,700	\$1,372,600,700	-10.95%	\$1,372,600,700	2.00%	0.00%
30 LaSalle	\$208,234,433	\$214,821,133	3.16%	\$214,821,133	2.33%	0.67%
31 Lincoln	\$1,083,873,750	\$960,787,200	-11.36%	\$960,787,200	1.99%	0.00%
32 Livingston	\$1,858,547,880	\$2,324,846,800	25.09%	\$2,137,330,062	2.40%	0.10%
33 Madison	\$132,966,840	\$142,580,840	7.23%	\$142,580,840	1.54%	0.96%
34 Morehouse	\$322,283,400	\$329,437,600	2.22%	\$329,437,600	2.00%	0.00%
35 Natchitoches	\$632,776,850	\$623,469,800	-1.47%	\$623,469,800	2.00%	0.00%
36 Orleans	\$8,522,964,667	\$8,805,295,800	3.31%	\$8,805,295,800	1.37%	0.13%
37 Ouachita	\$1,566,817,167	\$1,548,740,800	-1.15%	\$1,548,740,800	2.38%	0.62%
38 Plaquemines	\$733,749,156	\$682,898,600	-6.93%	\$682,898,600	2.50%	0.00%
39 Pointe Coupee	\$330,653,650	\$336,833,650	1.87%	\$336,833,650	2.00%	0.00%
40 Rapides	\$2,571,145,867	\$2,564,057,300	-0.28%	\$2,564,057,300	2.00%	0.00%
41 Red River	\$170,700,350	\$184,389,400	8.02%	\$184,389,400	2.00%	0.00%
42 Richland	\$345,486,800	\$311,226,350	-9.92%	\$311,226,350	2.00%	0.00%
43 Sabine	\$334,922,040	\$326,057,400	-2.65%	\$326,057,400	2.33%	0.17%
44 St. Bernard	\$675,859,700	\$798,905,600	18.21%	\$777,238,655	2.00%	0.00%
45 St. Charles	\$1,517,081,967	\$1,629,686,867	7.42%	\$1,629,686,867	2.93%	0.07%
46 St. Helena	\$72,203,050	\$77,241,500	6.98%	\$77,241,500	2.00%	0.00%
47 St. James	\$715,950,840	\$725,117,960	1.28%	\$725,117,960	2.50%	0.00%
48 St. John the Baptist	\$1,049,768,889	\$1,027,892,356	-2.08%	\$1,027,892,356	2.24%	0.00%
49 St. Landry	\$1,134,466,150	\$1,153,064,650	1.64%	\$1,153,064,650	1.99%	0.00%
50 St. Martin	\$718,323,800	\$707,582,300	-1.50%	\$707,582,300	2.00%	0.00%
51 St. Mary	\$858,083,086	\$826,029,829	-3.74%	\$826,029,829	1.75%	0.00%
52 St. Tammany	\$4,668,602,750	\$4,825,984,850	3.37%	\$4,825,984,850	2.00%	0.00%
53 Tangipahoa	\$2,050,979,500	\$2,210,446,550	7.78%	\$2,210,446,550	1.95%	0.05%
54 Tensas	\$42,382,067	\$48,316,667	14.00%	\$48,316,667	1.50%	0.00%
55 Terrebonne	\$2,193,488,992	\$2,084,899,457	-4.95%	\$2,084,899,457	2.58%	0.00%
56 Union	\$247,364,900	\$244,943,167	-0.98%	\$244,943,167	3.00%	0.00%
57 Vermilion	\$715,242,933	\$734,228,733	2.65%	\$734,228,733	1.50%	0.00%
58 Vernon	\$600,720,150	\$572,918,600	-4.63%	\$572,918,600	2.00%	0.00%
59 Washington	\$234,253,500	\$235,641,700	0.59%	\$235,641,700	2.00%	0.00%
60 Webster	\$616,844,225	\$607,283,192	-1.55%	\$607,283,192	2.13%	0.00%
61 West Baton Rouge	\$821,432,050	\$819,298,650	-0.26%	\$819,298,650	2.00%	0.00%
62 West Carroll	\$140,988,500	\$127,681,400	-9.44%	\$127,681,400	2.00%	0.00%
63 West Feliciana	\$206,539,500	\$251,613,933	21.82%	\$237,520,425	3.00%	0.00%
64 Winn	\$196,466,750	\$190,542,850	-3.02%	\$190,542,850	2.00%	0.00%
65 City of Monroe	\$1,483,795,050	\$1,448,179,750	-2.40%	\$1,448,179,750	2.00%	0.00%
66 City of Bogalusa	\$268,254,600	\$269,128,200	0.33%	\$269,128,200	1.00%	0.00%
67 Zachary Community	\$497,099,350	\$583,887,850	17.46%	\$571,664,253	1.99%	0.00%
68 City of Baker	\$165,970,400	\$188,169,950	13.38%	\$188,169,950	2.00%	0.00%
69 Central Community	\$341,453,320	\$457,249,480	33.91%	\$392,671,318	2.00%	0.50%
STATE TOTAL	\$91,303,838,280	\$94,483,825,971	3.48%	\$93,629,413,135	1.97%	0.06%

**Table 7: FY2018-19 Budget Letter
FY2016-2017 Local Property and Sales Tax Revenues**

School System		Other Revenues: Includes State & Federal taxes in lieu of & 50% of earnings from 17th section and other real estate	Total Revenue (For Use in MFP Levels 1 and 2)	Per Pupil Amount
		2016-2017 AFR		
		37	38	39
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$473,412	\$23,940,247	\$2,517
2	Allen	\$89,462	\$12,014,083	\$2,956
3	Ascension	\$200,069	\$143,392,949	\$6,514
4	Assumption	\$105,696	\$12,540,072	\$3,900
5	Avoyelles	\$427,447	\$11,570,038	\$2,209
6	Beauregard	\$321,070	\$22,938,701	\$3,904
7	Bienville	\$130,215	\$24,689,301	\$11,425
8	Bossier	\$619,107	\$107,317,852	\$4,787
9	Caddo	\$2,026,830	\$201,899,056	\$5,121
10	Calcasieu	\$1,009,600	\$225,132,805	\$6,761
11	Caldwell	\$79,624	\$5,565,864	\$3,520
12	Cameron	\$385,999	\$8,457,837	\$6,417
13	Catahoula	\$117,726	\$3,788,914	\$2,847
14	Claiborne	\$131,757	\$6,687,817	\$3,778
15	Concordia	\$184,669	\$10,884,742	\$3,008
16	DeSoto	\$564,238	\$60,239,341	\$12,229
17	East Baton Rouge	\$4,040,570	\$348,461,341	\$7,889
18	East Carroll	\$149,846	\$2,742,136	\$2,842
19	East Feliciana	\$71,253	\$6,351,025	\$3,341
20	Evangeline	\$211,723	\$15,291,441	\$2,672
21	Franklin	\$80,202	\$7,940,079	\$2,658
22	Grant	\$312,463	\$6,108,866	\$2,090
23	Iberia	\$507,199	\$43,996,249	\$3,462
24	Iberville	\$234,449	\$65,148,619	\$13,817
25	Jackson	\$75,485	\$11,867,691	\$5,303
26	Jefferson	\$1,984,230	\$273,248,416	\$5,594
27	Jefferson Davis	\$316,041	\$19,333,174	\$3,412
28	Lafayette	\$2,311,945	\$186,761,071	\$5,844
29	Lafourche	\$561,912	\$71,383,973	\$5,084
30	LaSalle	\$74,736	\$9,843,966	\$3,933
31	Lincoln	\$390,590	\$39,181,403	\$6,306
32	Livingston	\$969,145	\$75,949,803	\$3,010
33	Madison	\$62,859	\$6,047,598	\$3,766
34	Morehouse	\$345,466	\$12,377,952	\$3,183
35	Natchitoches	\$478,515	\$21,188,937	\$3,567
36	Orleans	\$2,833,527	\$300,061,604	\$6,485
37	Ouachita	\$823,783	\$74,886,596	\$3,923
38	Plaquemines	\$119,001	\$43,495,908	\$11,150
39	Pointe Coupee	\$296,165	\$15,215,831	\$5,513
40	Rapides	\$1,064,067	\$90,948,014	\$4,083
41	Red River	\$129,207	\$14,405,482	\$10,152
42	Richland	\$212,030	\$12,714,655	\$4,472
43	Sabine	\$159,622	\$14,561,401	\$3,539
44	St. Bernard	\$106,297	\$28,917,981	\$3,980
45	St. Charles	\$278,306	\$116,593,489	\$12,560
46	St. Helena	\$31,622	\$3,743,302	\$3,227
47	St. James	\$82,398	\$41,887,926	\$11,492
48	St. John the Baptist	\$184,072	\$39,022,081	\$6,625
49	St. Landry	\$534,782	\$36,444,929	\$2,676
50	St. Martin	\$351,716	\$27,224,538	\$3,527
51	St. Mary	\$1,318,738	\$37,411,999	\$4,534
52	St. Tammany	\$1,958,581	\$226,942,917	\$5,998
53	Tangipahoa	\$216,631	\$51,287,990	\$2,686
54	Tensas	\$17,585	\$2,751,484	\$5,153
55	Terrebonne	\$347,775	\$62,658,883	\$3,660
56	Union	\$138,132	\$12,609,751	\$4,126
57	Vermilion	\$1,419,506	\$25,477,838	\$2,700
58	Vernon	\$388,955	\$19,466,690	\$2,333
59	Washington	\$159,647	\$8,096,383	\$1,582
60	Webster	\$286,318	\$25,109,123	\$4,112
61	West Baton Rouge	\$150,184	\$28,810,497	\$7,844
62	West Carroll	\$93,046	\$4,242,883	\$2,124
63	West Feliciana	\$50,337	\$17,235,299	\$8,188
64	Winn	\$224,147	\$6,828,002	\$3,194
65	City of Monroe	\$375,325	\$44,892,471	\$5,575
66	City of Bogalusa	\$196,515	\$8,040,305	\$4,063
67	Zachary Community	\$93,608	\$30,525,753	\$5,634
68	City of Baker	\$42,389	\$5,654,897	\$2,965
69	Central Community	\$1,375	\$18,393,011	\$4,040
	STATE TOTAL	\$34,730,939	\$3,600,843,272	\$5,265