

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,615,283,376</b>	<b>(\$14,024,955)</b>	<b>(\$2,214,754)</b>	<b>(\$5,490,272)</b>	<b>(\$2,328,994)</b>	<b>(\$3,304,406)</b>	<b>(\$3,147,142)</b>	<b>(\$3,750,130)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
<b>STATE TOTALS</b>	<b>(\$1,376,912)</b>	<b>(\$2,340,370)</b>	<b>(\$1,785,675)</b>	<b>(\$1,202,887)</b>	<b>(\$2,286,161)</b>	<b>(\$2,700,050)</b>	<b>(\$2,792,126)</b>	<b>(\$1,833,932)</b>	<b>(\$762,953)</b>	

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Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
<b>STATE TOTALS</b>	<b>(\$3,352,698)</b>	<b>(\$726,270)</b>	<b>(\$1,905,033)</b>	<b>(\$1,124,123)</b>	<b>(\$3,598,151)</b>	<b>(\$3,677,750)</b>	<b>(\$2,091,408)</b>	<b>(\$1,799,137)</b>	<b>(\$1,188,034)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$2,137,763)</b>	<b>(\$267,553)</b>	<b>(\$441,318)</b>	<b>(\$1,855,738)</b>	<b>(\$318,538)</b>	<b>(\$161,989)</b>	<b>(\$265,302)</b>	<b>(\$531,369)</b>	<b>(\$1,038,201)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System		Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	Prior Year Audit Adjustments City/Parish Only		
		Louisiana Virtual Charter Academy  Table 5C2	University View Academy  Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
		36	37	38	39	40	41	42	43
		T5C2, C16 + C17	T5C3, C16 + C17	Sum(C2:C37)	C1 + C38 OR Sum(C1:C37)	C39 ÷ T8, C1	C42 + C43	Link to Audit File	Link to Audit File
1	Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$11,475	\$11,475	\$0
2	Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$79,325	\$79,325	\$0
3	Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$111,241)	\$0	(\$111,241)
4	Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	(\$11,988)	\$0	(\$11,988)
5	Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	(\$52,917)	\$0	(\$52,917)
6	Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$25,837	\$25,837	\$0
7	Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	(\$2,079)	\$0	(\$2,079)
8	Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	(\$62,868)	\$0	(\$62,868)
9	Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$256,675)	\$0	(\$256,675)
10	Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	(\$45,212)	\$0	(\$45,212)
11	Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$48,559)	\$0	(\$48,559)
12	Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13	Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$33,976	\$33,976	\$0
14	Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$6,811)	\$0	(\$6,811)
15	Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$152,634)	\$0	(\$152,634)
16	DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$3,376	\$3,376	\$0
17	East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	(\$275,157)	\$0	(\$275,157)
18	East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	(\$1,244)	\$0	(\$1,244)
19	East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$6,888	\$6,888	\$0
20	Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$22,652)	\$0	(\$22,652)
21	Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$0	\$0	\$0
22	Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$4,951	\$4,951	\$0
23	Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	(\$33,424)	\$0	(\$33,424)
24	Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$11,039	\$11,039	\$0
25	Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	(\$2,420)	\$0	(\$2,420)
26	Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$71,827	\$71,827	\$0
27	Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$0	\$0	\$0
28	Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	(\$28,746)	\$0	(\$28,746)
29	Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$10,466)	\$0	(\$10,466)
30	LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	(\$2,509)	\$0	(\$2,509)
31	Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$2,938)	\$0	(\$2,938)
32	Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$124,869)	\$0	(\$124,869)
33	Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$14,514	\$14,514	\$0
34	Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$13,000	\$13,000	\$0
35	Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	(\$121)	\$0	(\$121)
36	Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$122,995)	\$0	(\$122,995)
37	Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	(\$52,441)	\$0	(\$52,441)
38	Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	(\$25,137)	\$0	(\$25,137)
39	Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	(\$6,197)	\$0	(\$6,197)
40	Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	(\$106,343)	\$0	(\$106,343)
41	Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$2,659	\$2,659	\$0
42	Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$17,271)	\$0	(\$17,271)
43	Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	(\$12,217)	\$0	(\$12,217)
44	St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	(\$26,838)	\$0	(\$26,838)
45	St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$664	\$664	\$0
46	St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	(\$5,273)	\$0	(\$5,273)
47	St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$32,609)	\$0	(\$32,609)
48	St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$59,189)	\$0	(\$59,189)
49	St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$159,728)	\$0	(\$159,728)
50	St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$11,472	\$11,472	\$0
51	St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	(\$5,535)	\$0	(\$5,535)
52	St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$16,528	\$16,528	\$0
53	Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	(\$1,250)	\$0	(\$1,250)
54	Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$33,674)	\$0	(\$33,674)
55	Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	(\$9,943)	\$0	(\$9,943)
56	Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	(\$15,854)	\$0	(\$15,854)
57	Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	(\$12,375)	\$0	(\$12,375)
58	Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	(\$17,245)	\$0	(\$17,245)
59	Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$662,414)	\$0	(\$662,414)
60	Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	(\$43,699)	\$0	(\$43,699)
61	West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$26,357	\$26,357	\$0
62	West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	(\$4,863)	\$0	(\$4,863)
63	West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$0	\$0	\$0
64	Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$4,107	\$4,107	\$0
65	City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	(\$18,975)	\$0	(\$18,975)
66	City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	(\$3,737)	\$0	(\$3,737)
67	Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$0	\$0	\$0
68	City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$22,304)	\$0	(\$22,304)
69	Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$8,125)	\$0	(\$8,125)
	<b>STATE TOTALS</b>	<b>(\$10,052,795)</b>	<b>(\$12,265,672)</b>	<b>(\$100,140,561)</b>	<b>\$3,515,142,815</b>	<b>\$5,642</b>	<b>(\$2,404,630)</b>	<b>\$337,995</b>	<b>(\$2,742,625)</b>

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System	Mid-Year Adjustment for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		
	October 2018 Mid-Year Adjustment	February 2019 Mid-Year Adjustment	Total Mid-Year Adjustment		Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation  (Preliminary)	Supplemental Course Allocation  (Initial)
	City/Parish Only	City/Parish Only	City/Parish Only				
	44	45	46	47	48	49	50
	<a href="#">Link to October Tab in Mid-Year File</a>	<a href="#">Link to February Tab in Mid-Year File</a>	C44 + C45	C39 + C41 + C46	T4, C2	T4, C9	T4, C14
1 Acadia			\$0	\$53,116,638	\$0	\$100,317	\$239,009
2 Allen			\$0	\$29,908,616	\$0	\$25,000	\$102,247
3 Ascension			\$0	\$97,653,233	\$0	\$192,066	\$582,330
4 Assumption			\$0	\$22,011,442	\$63,000	\$62,297	\$87,910
5 Avoyelles			\$0	\$31,107,080	\$0	\$114,062	\$137,234
6 Beauregard			\$0	\$36,558,075	\$0	\$49,980	\$155,642
7 Bienville			\$0	\$8,725,437	\$0	\$30,167	\$55,814
8 Bossier			\$0	\$129,580,327	\$63,000	\$133,518	\$577,787
9 Caddo			\$0	\$213,100,790	\$273,000	\$241,868	\$1,002,705
10 Calcasieu			\$0	\$136,920,612	\$735,000	\$279,174	\$801,161
11 Caldwell			\$0	\$12,260,600	\$0	\$33,201	\$40,061
12 Cameron			\$0	\$5,078,048	\$42,000	\$25,000	\$34,161
13 Catahoula			\$0	\$9,285,386	\$0	\$25,000	\$31,919
14 Claiborne			\$0	\$11,938,884	\$0	\$25,000	\$39,884
15 Concordia			\$0	\$21,758,524	\$42,000	\$25,000	\$84,075
16 DeSoto			\$0	\$14,598,132	\$0	\$52,479	\$128,384
17 East Baton Rouge			\$0	\$150,990,819	\$336,000	\$218,841	\$973,382
18 East Carroll			\$0	\$6,683,583	\$21,000	\$25,000	\$25,311
19 East Feliciana			\$0	\$11,017,857	\$0	\$25,000	\$49,088
20 Evangeline			\$0	\$35,565,022	\$63,000	\$57,834	\$139,358
21 Franklin			\$0	\$20,335,374	\$0	\$25,000	\$72,688
22 Grant			\$0	\$21,649,640	\$0	\$89,607	\$75,815
23 Iberia			\$0	\$76,892,724	\$273,000	\$258,111	\$320,547
24 Iberville			\$0	\$12,850,596	\$0	\$56,942	\$119,416
25 Jackson			\$0	\$11,662,664	\$0	\$50,159	\$56,935
26 Jefferson			\$0	\$220,965,676	\$294,000	\$309,876	\$1,155,751
27 Jefferson Davis			\$0	\$37,421,010	\$0	\$78,540	\$150,804
28 Lafayette			\$0	\$123,364,808	\$903,000	\$233,121	\$783,815
29 Lafourche			\$0	\$68,966,817	\$336,000	\$199,742	\$357,009
30 LaSalle			\$0	\$17,307,087	\$0	\$38,199	\$67,319
31 Lincoln			\$0	\$28,839,414	\$0	\$25,000	\$153,459
32 Livingston			\$0	\$157,503,546	\$0	\$523,005	\$639,029
33 Madison			\$0	\$7,883,304	\$0	\$28,739	\$36,757
34 Morehouse			\$0	\$27,027,432	\$0	\$39,806	\$96,288
35 Natchitoches			\$0	\$32,962,233	\$0	\$55,335	\$161,483
36 Orleans			\$0	\$192,880,812	\$630,000	\$261,415	\$1,119,761
37 Ouachita			\$0	\$120,130,431	\$0	\$82,646	\$499,671
38 Plaquemines			\$0	\$10,643,853	\$0	\$25,000	\$106,908
39 Pointe Coupee			\$0	\$9,889,811	\$63,000	\$44,090	\$68,617
40 Rapides			\$0	\$133,633,699	\$0	\$260,789	\$591,534
41 Red River			\$0	\$5,425,329	\$0	\$28,560	\$38,586
42 Richland			\$0	\$16,041,455	\$0	\$72,114	\$75,815
43 Sabine			\$0	\$27,783,825	\$0	\$74,613	\$107,439
44 St. Bernard			\$0	\$42,667,189	\$0	\$33,201	\$177,295
45 St. Charles			\$0	\$29,889,131	\$0	\$119,417	\$249,275
46 St. Helena			\$0	\$8,548,726	\$0	\$25,000	\$29,441
47 St. James			\$0	\$13,002,225	\$0	\$54,264	\$97,173
48 St. John the Baptist			\$0	\$30,131,173	\$0	\$68,723	\$151,276
49 St. Landry			\$0	\$76,146,976	\$63,000	\$257,397	\$323,615
50 St. Martin			\$0	\$44,912,500	\$147,000	\$86,573	\$194,523
51 St. Mary			\$0	\$45,481,178	\$0	\$82,467	\$218,418
52 St. Tammany			\$0	\$215,126,743	\$0	\$434,826	\$996,156
53 Tangipahoa			\$0	\$109,352,059	\$0	\$199,920	\$483,033
54 Tensas			\$0	\$3,373,364	\$0	\$25,000	\$15,281
55 Terrebonne			\$0	\$93,843,076	\$0	\$195,101	\$429,579
56 Union			\$0	\$13,603,062	\$0	\$27,489	\$54,575
57 Vermilion			\$0	\$55,276,248	\$0	\$106,208	\$234,879
58 Vernon			\$0	\$54,996,685	\$0	\$106,386	\$194,228
59 Washington			\$0	\$36,040,868	\$0	\$78,005	\$142,308
60 Webster			\$0	\$37,689,934	\$0	\$56,763	\$157,766
61 West Baton Rouge			\$0	\$13,121,688	\$0	\$39,092	\$89,975
62 West Carroll			\$0	\$13,441,650	\$0	\$39,270	\$50,091
63 West Feliciana			\$0	\$9,900,266	\$0	\$33,915	\$56,463
64 Winn			\$0	\$15,400,188	\$0	\$39,092	\$57,820
65 City of Monroe			\$0	\$45,350,133	\$0	\$25,000	\$191,042
66 City of Bogalusa			\$0	\$14,729,995	\$0	\$25,000	\$43,955
67 Zachary Community			\$0	\$31,562,457	\$0	\$25,000	\$140,243
68 City of Baker			\$0	\$10,210,534	\$0	\$34,986	\$47,200
69 Central Community			\$0	\$29,019,492	\$0	\$53,907	\$118,826
<b>STATE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,512,738,185</b>	<b>\$4,347,000</b>	<b>\$6,873,215</b>	<b>\$17,087,344</b>

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments**

School System	FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	
	51 C47 + C48 + C49 + C50	52 Prior Month File: (C52 + C54)	53 C51 - C52	54 C53 - # of Mths Remaining	55 T4, C7	56 T4, C10	57 C51 + C55 + C56
1 Acadia	\$53,455,964		\$53,455,964	\$4,454,664	\$0	\$0	\$53,455,964
2 Allen	\$30,035,863		\$30,035,863	\$2,502,989	\$0	\$0	\$30,035,863
3 Ascension	\$98,427,629		\$98,427,629	\$8,202,302	\$0	\$0	\$98,427,629
4 Assumption	\$22,224,649		\$22,224,649	\$1,852,054	\$0	\$0	\$22,224,649
5 Avoyelles	\$31,358,376		\$31,358,376	\$2,613,198	\$0	\$0	\$31,358,376
6 Beauregard	\$36,763,697		\$36,763,697	\$3,063,641	\$0	\$0	\$36,763,697
7 Bienville	\$8,811,418		\$8,811,418	\$734,285	\$0	\$0	\$8,811,418
8 Bossier	\$130,354,632		\$130,354,632	\$10,862,886	\$0	\$0	\$130,354,632
9 Caddo	\$214,618,363		\$214,618,363	\$17,884,864	\$0	\$0	\$214,618,363
10 Calcasieu	\$138,735,947		\$138,735,947	\$11,561,329	\$0	\$0	\$138,735,947
11 Caldwell	\$12,333,862		\$12,333,862	\$1,027,822	\$0	\$0	\$12,333,862
12 Cameron	\$5,179,209		\$5,179,209	\$431,601	\$0	\$0	\$5,179,209
13 Catahoula	\$9,342,305		\$9,342,305	\$778,525	\$0	\$0	\$9,342,305
14 Claiborne	\$12,003,768		\$12,003,768	\$1,000,314	\$0	\$0	\$12,003,768
15 Concordia	\$21,909,599		\$21,909,599	\$1,825,800	\$0	\$0	\$21,909,599
16 DeSoto	\$14,778,995		\$14,778,995	\$1,231,583	\$0	\$0	\$14,778,995
17 East Baton Rouge	\$152,519,042		\$152,519,042	\$12,709,920	\$0	\$0	\$152,519,042
18 East Carroll	\$6,754,894		\$6,754,894	\$562,908	\$0	\$0	\$6,754,894
19 East Feliciana	\$11,091,945		\$11,091,945	\$924,329	\$0	\$0	\$11,091,945
20 Evangeline	\$35,825,214		\$35,825,214	\$2,985,435	\$0	\$0	\$35,825,214
21 Franklin	\$20,433,062		\$20,433,062	\$1,702,755	\$0	\$0	\$20,433,062
22 Grant	\$21,815,062		\$21,815,062	\$1,817,922	\$0	\$0	\$21,815,062
23 Iberia	\$77,744,382		\$77,744,382	\$6,478,699	\$0	\$0	\$77,744,382
24 Iberville	\$13,026,954		\$13,026,954	\$1,085,580	\$0	\$0	\$13,026,954
25 Jackson	\$11,769,758		\$11,769,758	\$980,813	\$0	\$0	\$11,769,758
26 Jefferson	\$222,725,303		\$222,725,303	\$18,560,442	\$0	\$0	\$222,725,303
27 Jefferson Davis	\$37,650,354		\$37,650,354	\$3,137,530	\$0	\$0	\$37,650,354
28 Lafayette	\$125,284,744		\$125,284,744	\$10,440,395	\$0	\$0	\$125,284,744
29 Lafourche	\$69,859,568		\$69,859,568	\$5,821,631	\$0	\$0	\$69,859,568
30 LaSalle	\$17,412,605		\$17,412,605	\$1,451,050	\$0	\$0	\$17,412,605
31 Lincoln	\$29,017,873		\$29,017,873	\$2,418,156	\$0	\$0	\$29,017,873
32 Livingston	\$158,665,580		\$158,665,580	\$13,222,132	\$0	\$0	\$158,665,580
33 Madison	\$7,948,800		\$7,948,800	\$662,400	\$0	\$0	\$7,948,800
34 Morehouse	\$27,163,526		\$27,163,526	\$2,263,627	\$0	\$0	\$27,163,526
35 Natchitoches	\$33,179,051		\$33,179,051	\$2,764,921	\$0	\$0	\$33,179,051
36 Orleans	\$194,891,988		\$194,891,988	\$16,240,999	\$0	\$0	\$194,891,988
37 Ouachita	\$120,712,748		\$120,712,748	\$10,059,396	\$0	\$0	\$120,712,748
38 Plaquemines	\$10,775,761		\$10,775,761	\$897,980	\$0	\$0	\$10,775,761
39 Pointe Coupee	\$10,065,518		\$10,065,518	\$838,793	\$0	\$0	\$10,065,518
40 Rapides	\$134,486,022		\$134,486,022	\$11,207,169	\$0	\$0	\$134,486,022
41 Red River	\$5,492,475		\$5,492,475	\$457,706	\$0	\$0	\$5,492,475
42 Richland	\$16,189,384		\$16,189,384	\$1,349,115	\$0	\$0	\$16,189,384
43 Sabine	\$27,965,877		\$27,965,877	\$2,330,490	\$0	\$0	\$27,965,877
44 St. Bernard	\$42,877,685		\$42,877,685	\$3,573,140	\$0	\$0	\$42,877,685
45 St. Charles	\$30,257,823		\$30,257,823	\$2,521,485	\$0	\$0	\$30,257,823
46 St. Helena	\$8,603,167		\$8,603,167	\$716,931	\$0	\$0	\$8,603,167
47 St. James	\$13,153,662		\$13,153,662	\$1,096,139	\$0	\$0	\$13,153,662
48 St. John the Baptist	\$30,351,172		\$30,351,172	\$2,529,264	\$0	\$0	\$30,351,172
49 St. Landry	\$76,790,988		\$76,790,988	\$6,399,249	\$0	\$0	\$76,790,988
50 St. Martin	\$45,340,596		\$45,340,596	\$3,778,383	\$0	\$0	\$45,340,596
51 St. Mary	\$45,782,063		\$45,782,063	\$3,815,172	\$0	\$0	\$45,782,063
52 St. Tammany	\$216,557,725		\$216,557,725	\$18,046,477	\$0	\$0	\$216,557,725
53 Tangipahoa	\$110,035,012		\$110,035,012	\$9,169,584	\$0	\$0	\$110,035,012
54 Tensas	\$3,413,645		\$3,413,645	\$284,470	\$0	\$0	\$3,413,645
55 Terrebonne	\$94,467,756		\$94,467,756	\$7,872,313	\$0	\$0	\$94,467,756
56 Union	\$13,685,126		\$13,685,126	\$1,140,427	\$0	\$0	\$13,685,126
57 Vermilion	\$55,617,335		\$55,617,335	\$4,634,778	\$0	\$0	\$55,617,335
58 Vernon	\$55,297,299		\$55,297,299	\$4,608,108	\$0	\$0	\$55,297,299
59 Washington	\$36,261,181		\$36,261,181	\$3,021,765	\$0	\$0	\$36,261,181
60 Webster	\$37,904,463		\$37,904,463	\$3,158,705	\$0	\$0	\$37,904,463
61 West Baton Rouge	\$13,250,755		\$13,250,755	\$1,104,230	\$0	\$0	\$13,250,755
62 West Carroll	\$13,531,011		\$13,531,011	\$1,127,584	\$0	\$0	\$13,531,011
63 West Feliciana	\$9,990,644		\$9,990,644	\$832,554	\$0	\$0	\$9,990,644
64 Winn	\$15,497,100		\$15,497,100	\$1,291,425	\$0	\$0	\$15,497,100
65 City of Monroe	\$45,566,175		\$45,566,175	\$3,797,181	\$0	\$0	\$45,566,175
66 City of Bogalusa	\$14,798,950		\$14,798,950	\$1,233,246	\$0	\$0	\$14,798,950
67 Zachary Community	\$31,727,700		\$31,727,700	\$2,643,975	\$0	\$0	\$31,727,700
68 City of Baker	\$10,292,720		\$10,292,720	\$857,727	\$0	\$0	\$10,292,720
69 Central Community	\$29,192,225		\$29,192,225	\$2,432,685	\$0	\$0	\$29,192,225
<b>STATE TOTALS</b>	<b>\$3,541,045,744</b>	<b>\$0</b>	<b>\$3,541,045,744</b>	<b>\$295,087,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,541,045,744</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools					
		Office of Juvenile Justice	Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime
		Table 5A3	Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D
	1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B1, C27 + C32 T5B2, C34 + C39	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39
1 Acadia	\$53,455,964	(\$4,857)		\$0	\$0	\$0	\$0
2 Allen	\$30,035,863	\$0		\$0	\$0	\$0	\$0
3 Ascension	\$98,427,629	(\$7,854)		(\$18,855)	\$0	\$0	\$0
4 Assumption	\$22,224,649	\$0		\$0	(\$3,620)	\$0	\$0
5 Avoyelles	\$31,358,376	(\$1,511)		\$0	\$0	\$0	\$0
6 Beauregard	\$36,763,697	(\$3,509)		\$0	\$0	\$0	\$0
7 Bienville	\$8,811,418	(\$5,210)		\$0	(\$11,839)	\$0	\$0
8 Bossier	\$130,354,632	(\$7,710)		\$0	\$0	\$0	\$0
9 Caddo	\$214,618,363	(\$107,024)	(\$3,739,294)	\$0	\$0	\$0	\$0
10 Calcasieu	\$138,735,947	(\$51,671)		\$0	\$0	\$0	\$0
11 Caldwell	\$12,333,862	\$0		\$0	\$0	\$0	\$0
12 Cameron	\$5,179,209	\$0		\$0	\$0	\$0	\$0
13 Catahoula	\$9,342,305	\$0		\$0	\$0	\$0	\$0
14 Claiborne	\$12,003,768	(\$7,482)		\$0	(\$16,035)	\$0	\$0
15 Concordia	\$21,909,599	(\$950)		\$0	\$0	\$0	\$0
16 DeSoto	\$14,778,995	(\$6,929)		\$0	\$0	\$0	\$0
17 East Baton Rouge	\$152,519,042	(\$145,281)	(\$14,674,071)	(\$4,132,819)	\$0	\$0	\$0
18 East Carroll	\$6,754,894	(\$972)		\$0	\$0	\$0	\$0
19 East Feliciana	\$11,091,945	\$0		\$0	\$0	\$0	\$0
20 Evangeline	\$35,825,214	(\$5,506)		\$0	\$0	\$0	\$0
21 Franklin	\$20,433,062	(\$13,350)		\$0	\$0	\$0	\$0
22 Grant	\$21,815,062	\$0		\$0	\$0	\$0	\$0
23 Iberia	\$77,744,382	(\$6,894)		\$0	\$0	(\$3,371)	\$0
24 Iberville	\$13,026,954	(\$18,711)		(\$23,300)	\$0	\$0	\$0
25 Jackson	\$11,769,758	(\$2,205)		\$0	\$0	\$0	\$0
26 Jefferson	\$222,725,303	(\$70,192)		\$0	\$0	(\$318,240)	(\$2,527,296)
27 Jefferson Davis	\$37,650,354	(\$3,564)		\$0	\$0	\$0	\$0
28 Lafayette	\$125,284,744	(\$19,840)		\$0	(\$5,598)	\$0	\$0
29 Lafourche	\$69,859,568	(\$21,165)		\$0	\$0	\$0	\$0
30 LaSalle	\$17,412,605	(\$1,988)		\$0	\$0	\$0	\$0
31 Lincoln	\$29,017,873	(\$9,707)		\$0	(\$233,814)	\$0	\$0
32 Livingston	\$158,665,580	(\$2,962)		(\$10,596)	\$0	\$0	\$0
33 Madison	\$7,948,800	(\$9,811)		\$0	\$0	\$0	\$0
34 Morehouse	\$27,163,526	(\$18,692)		\$0	\$0	\$0	\$0
35 Natchitoches	\$33,179,051	(\$3,112)		\$0	\$0	\$0	\$0
36 Orleans	\$194,891,988	(\$127,096)		\$0	\$0	(\$2,720,500)	(\$1,625,008)
37 Ouachita	\$120,712,748	(\$15,747)		\$0	(\$27,132)	\$0	\$0
38 Plaquemines	\$10,775,761	(\$1,040)		\$0	\$0	\$0	(\$157,752)
39 Pointe Coupee	\$10,065,518	(\$3,264)		\$0	\$0	\$0	\$0
40 Rapides	\$134,486,022	(\$8,489)		\$0	\$0	\$0	\$0
41 Red River	\$5,492,475	\$0		\$0	\$0	\$0	\$0
42 Richland	\$16,189,384	(\$25,317)		\$0	\$0	\$0	\$0
43 Sabine	\$27,965,877	(\$3,527)		\$0	\$0	\$0	\$0
44 St. Bernard	\$42,877,685	(\$2,923)		\$0	\$0	(\$7,938)	(\$15,876)
45 St. Charles	\$30,257,823	(\$11,877)		\$0	\$0	\$0	\$0
46 St. Helena	\$8,603,167	\$0		\$0	\$0	\$0	\$0
47 St. James	\$13,153,662	\$0		\$0	\$0	\$0	\$0
48 St. John the Baptist	\$30,351,172	\$0		\$0	\$0	\$0	\$0
49 St. Landry	\$76,790,988	(\$352)		\$0	\$0	\$0	\$0
50 St. Martin	\$45,340,596	(\$1,506)		\$0	\$0	\$0	\$0
51 St. Mary	\$45,782,063	(\$4,015)		\$0	\$0	\$0	\$0
52 St. Tammany	\$216,557,725	(\$13,936)		\$0	\$0	(\$11,848)	(\$11,848)
53 Tangipahoa	\$110,035,012	(\$6,148)		\$0	\$0	\$0	\$0
54 Tensas	\$3,413,645	(\$1,031)		\$0	\$0	\$0	\$0
55 Terrebonne	\$94,467,756	(\$28,621)		\$0	\$0	\$0	\$0
56 Union	\$13,685,126	(\$226)		\$0	(\$3,761,685)	\$0	\$0
57 Vermilion	\$55,617,335	(\$3,374)		\$0	\$0	\$0	\$0
58 Vernon	\$55,297,299	(\$6,179)		\$0	\$0	\$0	\$0
59 Washington	\$36,261,181	(\$1,581)		\$0	\$0	\$0	\$0
60 Webster	\$37,904,463	(\$3,063)		\$0	\$0	\$0	\$0
61 West Baton Rouge	\$13,250,755	(\$2,925)		(\$38,304)	\$0	\$0	\$0
62 West Carroll	\$13,531,011	(\$3,378)		\$0	\$0	\$0	\$0
63 West Feliciana	\$9,990,644	\$0		\$0	\$0	\$0	\$0
64 Winn	\$15,497,100	(\$1,638)		\$0	\$0	\$0	\$0
65 City of Monroe	\$45,566,175	(\$18,071)		\$0	(\$15,702)	\$0	\$0
66 City of Bogalusa	\$14,798,950	(\$4,061)		\$0	\$0	\$0	\$0
67 Zachary Community	\$31,727,700	(\$1,114)		(\$16,824)	\$0	\$0	\$0
68 City of Baker	\$10,292,720	(\$1,326)		(\$27,930)	\$0	\$0	\$0
69 Central Community	\$29,192,225	\$0		(\$7,596)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$3,541,045,744</b>	<b>(\$860,484)</b>	<b>(\$18,413,365)</b>	<b>(\$4,276,224)</b>	<b>(\$4,075,425)</b>	<b>(\$3,061,897)</b>	<b>(\$4,337,780)</b>



**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
	8	9	10	11	12	13	14
	T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$94,275)	\$0	(\$6,285)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$6,550,764)	\$0	(\$4,189,775)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$12,820)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	(\$11,958)	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$7,667)	\$0	\$0	\$0	(\$1,748,076)	\$0	(\$5,144,557)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$16,910)	\$0	\$0
20 Evangeline	\$0	\$0	(\$4,946)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$3,371)	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$174,750)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,034,280)	\$0	\$0	\$0	\$0	(\$1,021,514)	\$0
27 Jefferson Davis	\$0	(\$10,236)	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	(\$11,196)	(\$5,598)	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$39,735)	\$0	(\$2,649)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,457,525)	\$0	\$0	\$0	\$0	(\$401,600)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$78,876)	\$0	\$0	\$0	\$0	(\$22,536)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$72,212)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$3,969)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$40,248)	(\$13,416)	\$0	\$0	\$0	(\$13,416)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$10,316)	\$0	\$0	\$0	\$0	(\$15,474)	\$0
49 St. Landry	\$0	\$0	(\$660,190)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$23,696)	\$0	\$0	\$0	\$0	(\$11,848)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$2,670)	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$143,640)	\$0	(\$9,576)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$44,864)	\$0	(\$11,216)
68 City of Baker	\$0	\$0	\$0	\$0	(\$22,344)	\$0	(\$25,137)
69 Central Community	\$0	\$0	\$0	\$0	(\$45,576)	\$0	(\$18,990)
<b>STATE TOTALS</b>	<b>(\$4,656,577)</b>	<b>(\$6,574,416)</b>	<b>(\$688,290)</b>	<b>(\$4,208,193)</b>	<b>(\$2,405,052)</b>	<b>(\$1,489,759)</b>	<b>(\$5,218,410)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
	15	16	17	18	19	20	21
	T5C1N, C36 + C39	T5C1O, C36 + C39	T5C1P, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$37,612)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	(\$3,620)	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$3,377,692)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	(\$221,840)	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$158,400)
15 Concordia	(\$1,019,392)	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$7,667)	(\$1,541,067)	\$0	(\$1,702,074)	(\$13,868)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	(\$3,382)	\$0	(\$104,842)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	(\$5,042)	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$3,371)	\$0	\$0	(\$3,371)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$11,650)	(\$1,720,914)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$3,412)	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,373)
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,134)
32 Livingston	\$0	\$0	\$0	(\$10,596)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	(\$3,788)	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	(\$3,876)	\$0	(\$170,544)	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,268)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$5,158)	\$10,308	\$0	\$0
40 Rapides	\$0	(\$4,005)	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$5,982)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	(\$120,363)	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$582,624)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$57,456)	(\$438,875)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	(\$7,559)	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	(\$455,358)	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$56,080)	\$0	(\$89,728)	\$0	\$0	\$0
68 City of Baker	\$0	(\$434,307)	\$0	(\$918,897)	\$0	\$0	\$0
69 Central Community	\$0	(\$3,798)	\$0	(\$3,798)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$1,392,819)</b>	<b>(\$2,042,639)</b>	<b>(\$629,690)</b>	<b>(\$2,921,111)</b>	<b>(\$2,204,581)</b>	<b>(\$3,381,104)</b>	<b>(\$759,531)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
	22	23	24	25	26	27	28
	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39	T5C1X, C36 + C39	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AA, C36 + C39
1 Acadia	(\$2,506)	(\$70,168)	(\$34,504)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$6,285)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$367,009)	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	(\$5,094)	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$169,971)	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$7,667)	(\$23,001)	\$0	(\$1,989,766)	\$0	(\$536,690)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$242,712)	(\$6,742)	(\$10,113)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$70,095)	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$4,164,912)	(\$3,621,906)	(\$2,060,713)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$1,491,956)	\$0
32 Livingston	\$0	\$0	\$0	(\$18,543)	(\$9,218)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$42,636)	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$11,964)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$2,655)	(\$300,015)	(\$41,202)	\$0	\$0	\$0	\$0
50 St. Martin	(\$136,110)	(\$177,990)	(\$128,870)	\$0	\$0	\$0	\$0
51 St. Mary	(\$4,268)	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$5,924)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$825,030)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$168,120)	\$0
57 Vermilion	(\$65,500)	(\$10,480)	\$6,632	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$16,180)	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$19,152)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$39,102)	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$22,788)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$4,618,663)</b>	<b>(\$4,194,968)</b>	<b>(\$2,291,771)</b>	<b>(\$861,461)</b>	<b>(\$2,086,311)</b>	<b>(\$2,331,061)</b>	<b>(\$536,690)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
	29	30	31	32	33	34	35
	T5C1AB, C36 + C39	T5C1AC, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	(\$2,506)	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$25,140)	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$766,700)	\$0	\$0	\$0	\$0	(\$897,039)	(\$2,034,945)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$6,764)	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$3,371)	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	(\$1,726,271)	\$0	(\$26,520)	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$257,508)	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,860)	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	(\$596,125)	\$0	(\$194,525)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	(\$15,876)	\$0	(\$3,969)	\$0	\$0	\$0
45 St. Charles	\$0	(\$26,832)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$873,881)	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	(\$30,948)	(\$51,580)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$2,655)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$6,980)	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$8,536)	\$0	\$0
52 St. Tammany	\$0	(\$5,924)	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$2,620)	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$9,576)	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$19,551)	\$0	\$0	\$0	\$0	(\$19,551)	(\$2,793)
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$802,591)</b>	<b>(\$2,401,976)</b>	<b>(\$955,461)</b>	<b>(\$225,014)</b>	<b>(\$284,176)</b>	<b>(\$916,590)</b>	<b>(\$2,037,738)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C36 + C39	T5C1AJ, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C39)	C1 + C40 OR Sum(C1:C39)
1 Acadia	\$0	\$0	(\$69,917)	(\$85,705)	(\$270,163)	\$53,185,801
2 Allen	\$0	\$0	(\$28,542)	(\$12,974)	(\$41,516)	\$29,994,347
3 Ascension	\$0	\$0	(\$277,169)	(\$322,421)	(\$795,896)	\$97,631,733
4 Assumption	\$0	\$0	(\$33,921)	(\$29,322)	(\$70,483)	\$22,154,166
5 Avoyelles	\$0	\$0	(\$60,912)	(\$95,175)	(\$157,598)	\$31,200,778
6 Beauregard	\$0	\$0	(\$73,314)	(\$20,264)	(\$97,087)	\$36,666,610
7 Bienville	\$0	\$0	(\$85,241)	(\$32,742)	(\$502,041)	\$8,309,377
8 Bossier	\$0	\$0	(\$204,329)	(\$255,905)	(\$467,944)	\$129,886,688
9 Caddo	\$0	\$0	(\$527,229)	(\$298,177)	(\$4,676,818)	\$209,941,545
10 Calcasieu	\$0	\$0	(\$651,302)	(\$516,880)	(\$15,338,084)	\$123,397,863
11 Caldwell	\$0	\$0	(\$2,979)	(\$23,832)	(\$26,811)	\$12,307,051
12 Cameron	\$0	\$0	(\$5,769)	\$0	(\$18,589)	\$5,160,620
13 Catahoula	\$0	\$0	(\$17,470)	(\$9,983)	(\$249,293)	\$9,093,012
14 Claiborne	\$0	\$0	(\$20,204)	(\$20,204)	(\$392,296)	\$11,611,472
15 Concordia	\$0	\$0	(\$23,458)	(\$7,819)	(\$1,051,619)	\$20,857,980
16 DeSoto	\$0	\$0	(\$150,671)	(\$118,384)	(\$287,942)	\$14,491,053
17 East Baton Rouge	\$0	\$0	(\$803,723)	(\$1,514,454)	(\$37,691,132)	\$114,827,910
18 East Carroll	\$0	\$0	(\$9,310)	(\$12,413)	(\$22,695)	\$6,732,199
19 East Feliciana	\$0	\$0	(\$36,526)	(\$70,007)	(\$238,431)	\$10,853,514
20 Evangeline	\$0	\$0	(\$46,740)	(\$31,160)	(\$88,352)	\$35,736,862
21 Franklin	\$0	\$0	(\$11,345)	(\$20,420)	(\$50,157)	\$20,382,905
22 Grant	\$0	\$0	(\$8,019)	(\$19,246)	(\$27,265)	\$21,787,797
23 Iberia	\$0	\$0	(\$39,441)	(\$94,051)	(\$416,808)	\$77,327,574
24 Iberville	\$0	\$0	(\$104,850)	(\$94,365)	(\$2,148,540)	\$10,878,414
25 Jackson	\$0	\$0	(\$37,851)	(\$16,823)	(\$126,974)	\$11,642,784
26 Jefferson	(\$15,912)	(\$4,057,560)	(\$909,426)	(\$775,655)	(\$12,482,866)	\$210,242,437
27 Jefferson Davis	\$0	\$0	(\$39,920)	(\$21,496)	(\$78,628)	\$37,571,726
28 Lafayette	\$0	\$0	(\$367,789)	(\$561,797)	(\$11,076,857)	\$114,207,887
29 Lafourche	\$0	\$0	(\$157,464)	(\$363,042)	(\$553,904)	\$69,305,664
30 LaSalle	\$0	\$0	(\$6,991)	(\$27,965)	(\$36,944)	\$17,375,661
31 Lincoln	\$0	\$0	(\$45,093)	(\$50,103)	(\$1,841,807)	\$27,176,066
32 Livingston	\$0	\$0	(\$194,353)	(\$437,531)	(\$726,183)	\$157,939,397
33 Madison	\$0	\$0	(\$6,154)	(\$3,077)	(\$19,042)	\$7,929,758
34 Morehouse	\$0	\$0	(\$66,479)	(\$30,683)	(\$119,642)	\$27,043,884
35 Natchitoches	\$0	\$0	(\$59,600)	(\$56,289)	(\$119,001)	\$33,060,050
36 Orleans	(\$232,175)	(\$232,175)	(\$465,821)	(\$448,990)	(\$10,501,540)	\$184,390,448
37 Ouachita	\$0	\$0	(\$177,908)	(\$163,955)	(\$601,798)	\$120,110,950
38 Plaquemines	(\$33,804)	(\$112,680)	(\$81,130)	(\$121,694)	(\$260,780)	\$10,154,981
39 Pointe Coupee	\$0	\$0	(\$55,706)	(\$134,624)	(\$260,656)	\$9,804,862
40 Rapides	\$0	\$0	(\$158,598)	(\$208,417)	(\$379,509)	\$134,106,513
41 Red River	\$0	\$0	(\$34,369)	(\$25,777)	(\$60,146)	\$5,432,329
42 Richland	\$0	\$0	(\$42,907)	(\$42,907)	(\$111,131)	\$16,078,253
43 Sabine	\$0	\$0	(\$42,611)	(\$29,500)	(\$75,638)	\$27,890,239
44 St. Bernard	\$0	(\$3,969)	(\$85,730)	(\$57,154)	(\$197,404)	\$42,680,281
45 St. Charles	\$0	(\$40,248)	(\$193,190)	(\$96,595)	(\$435,822)	\$29,822,001
46 St. Helena	\$0	\$0	(\$45,762)	(\$40,379)	(\$104,087)	\$8,499,080
47 St. James	\$0	\$0	(\$23,477)	(\$18,378)	(\$915,736)	\$12,237,926
48 St. John the Baptist	\$0	\$0	(\$55,706)	(\$185,688)	(\$349,712)	\$30,001,460
49 St. Landry	\$0	\$0	(\$174,434)	(\$92,078)	(\$1,273,581)	\$75,517,407
50 St. Martin	\$0	\$0	(\$75,384)	(\$59,679)	(\$586,519)	\$44,754,077
51 St. Mary	\$0	\$0	(\$30,730)	(\$57,618)	(\$105,167)	\$45,676,896
52 St. Tammany	\$0	\$0	(\$629,129)	(\$869,051)	(\$1,583,204)	\$214,974,521
53 Tangipahoa	\$0	\$0	(\$168,210)	(\$390,424)	(\$1,392,482)	\$108,642,530
54 Tensas	\$0	\$0	(\$9,254)	(\$18,508)	(\$149,156)	\$3,264,489
55 Terrebonne	\$0	\$0	(\$173,300)	(\$359,932)	(\$561,853)	\$93,905,903
56 Union	\$0	\$0	(\$26,479)	(\$34,044)	(\$4,573,178)	\$9,111,948
57 Vermilion	\$0	\$0	(\$70,740)	(\$49,518)	(\$195,600)	\$55,421,735
58 Vernon	\$0	\$0	(\$59,805)	(\$25,916)	(\$91,900)	\$55,205,399
59 Washington	\$0	\$0	(\$24,106)	(\$32,141)	(\$57,828)	\$36,203,353
60 Webster	\$0	\$0	(\$50,967)	(\$105,575)	(\$175,785)	\$37,728,678
61 West Baton Rouge	\$0	\$0	(\$72,475)	(\$112,039)	(\$904,018)	\$12,346,737
62 West Carroll	\$0	\$0	(\$3,595)	(\$12,581)	(\$19,554)	\$13,511,457
63 West Feliciana	\$0	\$0	(\$34,016)	(\$27,212)	(\$68,787)	\$9,921,857
64 Winn	\$0	\$0	(\$2,699)	\$0	(\$4,337)	\$15,492,763
65 City of Monroe	\$0	\$0	(\$32,974)	(\$28,264)	(\$550,369)	\$45,015,806
66 City of Bogalusa	\$0	\$0	(\$32,108)	(\$39,244)	(\$75,413)	\$14,723,537
67 Zachary Community	\$0	\$0	(\$25,236)	(\$111,038)	(\$356,100)	\$31,371,600
68 City of Baker	\$0	\$0	(\$12,569)	(\$15,082)	(\$1,538,589)	\$8,754,131
69 Central Community	\$0	\$0	(\$34,182)	(\$68,195)	(\$204,923)	\$28,987,302
<b>STATE TOTALS</b>	<b>(\$281,891)</b>	<b>(\$4,446,632)</b>	<b>(\$8,388,808)</b>	<b>(\$10,132,561)</b>	<b>(\$121,391,710)</b>	<b>\$3,419,654,034</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1	2	3	4	5	6	7
	T2, C54	T5A3, C17	T5B2, C43	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,454,664	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,502,989	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,202,302	(\$655)		(\$1,567)	\$0	\$0	\$0	
4 Assumption	\$1,852,054	\$0		\$0	(\$301)	\$0	\$0	
5 Avoyelles	\$2,613,198	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,063,641	(\$292)		\$0	\$0	\$0	\$0	
7 Bienville	\$734,285	(\$434)		\$0	(\$984)	\$0	\$0	
8 Bossier	\$10,862,886	(\$643)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,884,864	(\$8,919)	(\$333,129)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,561,329	(\$4,306)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,027,822	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$431,601	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$778,525	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,000,314	(\$624)		\$0	(\$1,333)	\$0	\$0	
15 Concordia	\$1,825,800	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,231,583	(\$577)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$12,709,920	(\$12,107)	(\$1,198,245)	(\$343,537)	\$0	\$0	\$0	
18 East Carroll	\$562,908	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$924,329	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,985,435	(\$459)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,702,755	(\$1,113)		\$0	\$0	\$0	\$0	
22 Grant	\$1,817,922	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$6,478,699	(\$575)		\$0	\$0	(\$280)	\$0	
24 Iberville	\$1,085,580	(\$1,559)		(\$1,937)	\$0	\$0	\$0	
25 Jackson	\$980,813	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,560,442	(\$5,849)		\$0	\$0	(\$26,454)	(\$210,082)	
27 Jefferson Davis	\$3,137,530	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,440,395	(\$1,653)		\$0	(\$465)	\$0	\$0	
29 Lafourche	\$5,821,631	(\$1,764)		\$0	\$0	\$0	\$0	
30 LaSalle	\$1,451,050	(\$166)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,418,156	(\$809)		\$0	(\$19,436)	\$0	\$0	
32 Livingston	\$13,222,132	(\$247)		(\$881)	\$0	\$0	\$0	
33 Madison	\$662,400	(\$818)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,263,627	(\$1,558)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,764,921	(\$259)		\$0	\$0	\$0	\$0	
36 Orleans	\$16,240,999	(\$10,591)		\$0	\$0	(\$226,142)	(\$135,080)	
37 Ouachita	\$10,059,396	(\$1,312)		\$0	(\$2,255)	\$0	\$0	
38 Plaquemines	\$897,980	(\$87)		\$0	\$0	\$0	(\$13,113)	
39 Pointe Coupee	\$838,793	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,207,169	(\$707)		\$0	\$0	\$0	\$0	
41 Red River	\$457,706	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,349,115	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,330,490	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,573,140	(\$244)		\$0	\$0	(\$660)	(\$1,320)	
45 St. Charles	\$2,521,485	(\$990)		\$0	\$0	\$0	\$0	
46 St. Helena	\$716,931	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,096,139	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,529,264	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,399,249	(\$29)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,778,383	(\$126)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,815,172	(\$335)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,046,477	(\$1,161)		\$0	\$0	(\$985)	(\$985)	
53 Tangipahoa	\$9,169,584	(\$512)		\$0	\$0	\$0	\$0	
54 Tensas	\$284,470	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,872,313	(\$2,385)		\$0	\$0	\$0	\$0	
56 Union	\$1,140,427	(\$19)		\$0	(\$312,690)	\$0	\$0	
57 Vermilion	\$4,634,778	(\$281)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,608,108	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$3,021,765	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,158,705	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,104,230	(\$244)		(\$3,184)	\$0	\$0	\$0	
62 West Carroll	\$1,127,584	(\$282)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$832,554	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,291,425	(\$137)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,797,181	(\$1,506)		\$0	(\$1,305)	\$0	\$0	
66 City of Bogalusa	\$1,233,246	(\$338)		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,643,975	(\$93)		(\$1,399)	\$0	\$0	\$0	
68 City of Baker	\$857,727	(\$111)		(\$2,322)	\$0	\$0	\$0	
69 Central Community	\$2,432,685	\$0		(\$631)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$295,087,147</b>	<b>(\$71,712)</b>	<b>(\$1,531,374)</b>	<b>(\$355,458)</b>	<b>(\$338,769)</b>	<b>(\$254,521)</b>	<b>(\$360,580)</b>	

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$7,837)	\$0	(\$522)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$544,532)	\$0	(\$348,276)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$1,066)	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	(\$994)	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	\$0	\$0	\$0	(\$145,309)	\$0	(\$427,641)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$1,406)	\$0	\$0
20	Evangeline	\$0	\$0	(\$411)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$280)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$14,526)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$85,975)	\$0	\$0	\$0	\$0	(\$84,909)	\$0
27	Jefferson Davis	\$0	(\$851)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$931)	(\$465)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,303)	\$0	(\$220)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$287,407)	\$0	\$0	\$0	\$0	(\$33,383)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,557)	\$0	\$0	\$0	\$0	(\$1,873)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$6,003)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$330)	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$3,346)	(\$1,115)	\$0	\$0	\$0	(\$1,115)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$858)	\$0	\$0	\$0	\$0	(\$1,286)	\$0
49	St. Landry	\$0	\$0	(\$54,881)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$1,970)	\$0	\$0	\$0	\$0	(\$985)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$222)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,940)	\$0	(\$796)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,729)	\$0	(\$932)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,857)	\$0	(\$2,090)
69	Central Community	\$0	\$0	\$0	\$0	(\$3,789)	\$0	(\$1,579)
	<b>STATE TOTALS</b>	<b>(\$387,080)</b>	<b>(\$546,498)</b>	<b>(\$57,217)</b>	<b>(\$349,807)</b>	<b>(\$199,921)</b>	<b>(\$123,831)</b>	<b>(\$433,780)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,125)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$301)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$280,771)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$18,440)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,169)
15	Concordia	(\$84,737)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	(\$128,101)	\$0	(\$141,485)	(\$1,154)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$281)	\$0	(\$8,715)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$419)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$280)	\$0	\$0	(\$280)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$968)	(\$142,963)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$284)	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$613)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$926)
32	Livingston	\$0	\$0	\$0	(\$881)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$315)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$322)	\$0	(\$14,177)	\$0	\$0	\$0	\$0
38	Plaquemines	(\$937)	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$429)	\$859	\$0	\$0
40	Rapides	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$497)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$10,006)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,437)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$4,776)	(\$36,483)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$628)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$37,852)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$4,662)	\$0	(\$7,459)	\$0	\$0	\$0
68	City of Baker	\$0	(\$36,102)	\$0	(\$76,383)	\$0	\$0	\$0
69	Central Community	\$0	(\$316)	\$0	(\$316)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$115,778)</b>	<b>(\$169,795)</b>	<b>(\$52,344)</b>	<b>(\$242,817)</b>	<b>(\$183,167)</b>	<b>(\$281,055)</b>	<b>(\$63,145)</b>



**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
		22	23	24	25	26	27	28
		T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43
1	Acadia	(\$208)	(\$5,833)	(\$2,871)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$522)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	(\$30,508)	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	(\$423)	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$14,129)	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$637)	(\$1,912)	\$0	(\$165,399)	\$0	(\$44,612)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$20,175)	(\$560)	(\$841)	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	(\$5,827)	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$346,208)	(\$301,071)	(\$171,255)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$124,019)	\$0
32	Livingston	\$0	\$0	\$0	(\$1,541)	(\$767)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$3,544)	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$995)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$221)	(\$24,939)	(\$3,420)	\$0	\$0	\$0	\$0
50	St. Martin	(\$11,314)	(\$14,795)	(\$10,711)	\$0	\$0	\$0	\$0
51	St. Mary	(\$355)	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$492)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$68,581)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$13,975)	\$0
57	Vermilion	(\$5,445)	(\$871)	\$553	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	(\$1,345)	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$1,592)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$3,250)	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$1,894)	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$383,926)</b>	<b>(\$348,706)</b>	<b>(\$190,457)</b>	<b>(\$71,609)</b>	<b>(\$173,424)</b>	<b>(\$193,770)</b>	<b>(\$44,612)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
		Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
		29	30	31	32	33	34	35
		T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43
1	Acadia	\$0	\$0	\$0	\$0	(\$208)	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$2,090)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$63,732)	\$0	\$0	\$0	\$0	(\$74,566)	(\$169,156)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$562)	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$280)	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$143,498)	\$0	(\$2,205)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$21,405)	\$0	\$0
29	Lafourche	\$0	\$0	(\$404)	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$49,553)	\$0	(\$16,170)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	(\$1,320)	\$0	(\$330)	\$0	\$0	\$0
45	St. Charles	\$0	(\$2,230)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$72,641)	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$2,573)	(\$4,288)	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$221)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$580)	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0
52	St. Tammany	\$0	(\$492)	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$218)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$796)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$1,625)	\$0	\$0	\$0	\$0	(\$1,625)	(\$232)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$66,715)</b>	<b>(\$199,666)</b>	<b>(\$79,423)</b>	<b>(\$18,705)</b>	<b>(\$23,622)</b>	<b>(\$76,191)</b>	<b>(\$169,388)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1 Acadia	\$0	\$0	(\$5,812)	(\$7,124)	(\$22,461)	\$4,432,203
2 Allen	\$0	\$0	(\$2,373)	(\$1,079)	(\$3,452)	\$2,499,537
3 Ascension	\$0	\$0	(\$23,040)	(\$26,801)	(\$66,159)	\$8,136,143
4 Assumption	\$0	\$0	(\$2,819)	(\$2,437)	(\$5,858)	\$1,846,196
5 Avoyelles	\$0	\$0	(\$5,063)	(\$7,911)	(\$13,100)	\$2,600,098
6 Beauregard	\$0	\$0	(\$6,094)	(\$1,684)	(\$8,070)	\$3,055,571
7 Bienville	\$0	\$0	(\$7,086)	(\$2,720)	(\$41,732)	\$692,553
8 Bossier	\$0	\$0	(\$16,985)	(\$21,271)	(\$38,899)	\$10,823,987
9 Caddo	\$0	\$0	(\$43,826)	(\$24,784)	(\$411,081)	\$17,473,783
10 Calcasieu	\$0	\$0	(\$54,140)	(\$42,964)	(\$1,274,989)	\$10,286,340
11 Caldwell	\$0	\$0	(\$248)	(\$1,981)	(\$2,229)	\$1,025,593
12 Cameron	\$0	\$0	(\$480)	\$0	(\$1,546)	\$430,055
13 Catahoula	\$0	\$0	(\$1,452)	(\$830)	(\$20,722)	\$757,803
14 Claiborne	\$0	\$0	(\$1,679)	(\$1,679)	(\$32,613)	\$967,701
15 Concordia	\$0	\$0	(\$1,950)	(\$650)	(\$87,416)	\$1,738,384
16 DeSoto	\$0	\$0	(\$12,525)	(\$9,841)	(\$23,937)	\$1,207,646
17 East Baton Rouge	\$0	\$0	(\$66,810)	(\$125,890)	(\$3,111,567)	\$9,598,353
18 East Carroll	\$0	\$0	(\$774)	(\$1,032)	(\$1,887)	\$561,021
19 East Feliciana	\$0	\$0	(\$3,036)	(\$5,819)	(\$19,819)	\$904,510
20 Evangeline	\$0	\$0	(\$3,885)	(\$2,590)	(\$7,345)	\$2,978,090
21 Franklin	\$0	\$0	(\$943)	(\$1,697)	(\$4,172)	\$1,698,583
22 Grant	\$0	\$0	(\$667)	(\$1,600)	(\$2,267)	\$1,815,655
23 Iberia	\$0	\$0	(\$3,279)	(\$7,818)	(\$34,648)	\$6,444,051
24 Iberville	\$0	\$0	(\$8,716)	(\$7,844)	(\$178,513)	\$907,067
25 Jackson	\$0	\$0	(\$3,146)	(\$1,398)	(\$10,555)	\$970,258
26 Jefferson	(\$1,323)	(\$337,285)	(\$75,596)	(\$64,477)	(\$1,037,653)	\$17,522,789
27 Jefferson Davis	\$0	\$0	(\$3,318)	(\$1,787)	(\$6,537)	\$3,130,993
28 Lafayette	\$0	\$0	(\$30,573)	(\$46,700)	(\$920,726)	\$9,519,669
29 Lafourche	\$0	\$0	(\$13,089)	(\$30,178)	(\$46,048)	\$5,775,583
30 LaSalle	\$0	\$0	(\$581)	(\$2,325)	(\$3,072)	\$1,447,978
31 Lincoln	\$0	\$0	(\$3,748)	(\$4,165)	(\$153,103)	\$2,265,053
32 Livingston	\$0	\$0	(\$16,155)	(\$36,370)	(\$60,365)	\$13,161,767
33 Madison	\$0	\$0	(\$512)	(\$256)	(\$1,586)	\$660,814
34 Morehouse	\$0	\$0	(\$5,526)	(\$2,551)	(\$9,950)	\$2,253,677
35 Natchitoches	\$0	\$0	(\$4,954)	(\$4,679)	(\$9,892)	\$2,755,029
36 Orleans	(\$19,300)	(\$19,300)	(\$38,722)	(\$37,322)	(\$872,970)	\$15,368,029
37 Ouachita	\$0	\$0	(\$14,789)	(\$13,629)	(\$50,028)	\$10,009,368
38 Plaquemines	(\$2,810)	(\$9,367)	(\$6,744)	(\$10,116)	(\$51,604)	\$846,376
39 Pointe Coupee	\$0	\$0	(\$4,631)	(\$11,191)	(\$21,667)	\$817,126
40 Rapides	\$0	\$0	(\$13,184)	(\$17,325)	(\$31,549)	\$11,175,620
41 Red River	\$0	\$0	(\$2,857)	(\$2,143)	(\$5,000)	\$452,706
42 Richland	\$0	\$0	(\$3,567)	(\$3,567)	(\$9,244)	\$1,339,871
43 Sabine	\$0	\$0	(\$3,542)	(\$2,452)	(\$6,288)	\$2,324,202
44 St. Bernard	\$0	(\$330)	(\$7,126)	(\$4,751)	(\$16,411)	\$3,556,729
45 St. Charles	\$0	(\$3,346)	(\$16,059)	(\$8,030)	(\$36,231)	\$2,485,254
46 St. Helena	\$0	\$0	(\$3,804)	(\$3,357)	(\$8,653)	\$708,278
47 St. James	\$0	\$0	(\$1,952)	(\$1,527)	(\$76,120)	\$1,020,019
48 St. John the Baptist	\$0	\$0	(\$4,631)	(\$15,435)	(\$29,071)	\$2,500,193
49 St. Landry	\$0	\$0	(\$14,500)	(\$7,654)	(\$105,865)	\$6,293,384
50 St. Martin	\$0	\$0	(\$6,266)	(\$4,961)	(\$48,753)	\$3,729,630
51 St. Mary	\$0	\$0	(\$2,554)	(\$4,790)	(\$8,744)	\$3,806,428
52 St. Tammany	\$0	\$0	(\$52,296)	(\$72,240)	(\$131,606)	\$17,914,871
53 Tangipahoa	\$0	\$0	(\$13,982)	(\$32,454)	(\$115,751)	\$9,053,833
54 Tensas	\$0	\$0	(\$769)	(\$1,539)	(\$12,400)	\$272,070
55 Terrebonne	\$0	\$0	(\$14,406)	(\$29,919)	(\$46,710)	\$7,825,603
56 Union	\$0	\$0	(\$2,201)	(\$2,830)	(\$380,152)	\$760,275
57 Vermilion	\$0	\$0	(\$5,880)	(\$4,116)	(\$16,258)	\$4,618,520
58 Vernon	\$0	\$0	(\$4,971)	(\$2,154)	(\$7,640)	\$4,600,468
59 Washington	\$0	\$0	(\$2,004)	(\$2,672)	(\$4,808)	\$3,016,957
60 Webster	\$0	\$0	(\$4,237)	(\$8,776)	(\$14,613)	\$3,144,092
61 West Baton Rouge	\$0	\$0	(\$6,025)	(\$9,313)	(\$75,149)	\$1,029,081
62 West Carroll	\$0	\$0	(\$299)	(\$1,046)	(\$1,627)	\$1,125,957
63 West Feliciana	\$0	\$0	(\$2,828)	(\$2,262)	(\$5,718)	\$826,836
64 Winn	\$0	\$0	(\$224)	\$0	(\$361)	\$1,291,064
65 City of Monroe	\$0	\$0	(\$2,741)	(\$2,349)	(\$45,753)	\$3,751,428
66 City of Bogalusa	\$0	\$0	(\$2,669)	(\$3,262)	(\$6,269)	\$1,226,977
67 Zachary Community	\$0	\$0	(\$2,098)	(\$9,230)	(\$29,602)	\$2,614,373
68 City of Baker	\$0	\$0	(\$1,045)	(\$1,254)	(\$127,896)	\$729,831
69 Central Community	\$0	\$0	(\$2,841)	(\$5,668)	(\$17,034)	\$2,415,651
<b>STATE TOTALS</b>	<b>(\$23,433)</b>	<b>(\$369,628)</b>	<b>(\$697,324)</b>	<b>(\$842,266)</b>	<b>(\$10,091,514)</b>	<b>\$284,995,633</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	J.S. Clark Academy
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	Table 5C1G
		42	43	44	45	46	47	48	49
		T5B2, C36, R23	T5C1A, C49	T5C1B, C49	T5C1C, C49	T5C1D, C49	T5C1E, C49	T5C1F, C49	T5C1G, C49
1	Acadia		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen		\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension		(\$47)	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption		\$0	(\$9)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles		\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard		\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville		\$0	(\$30)	\$0	\$0	\$0	\$0	\$0
8	Bossier		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo		\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu		\$0	\$0	\$0	\$0	\$0	(\$16,385)	\$0
11	Caldwell		\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron		\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula		\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne		\$0	(\$40)	\$0	\$0	\$0	\$0	\$0
15	Concordia		\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto		\$0	\$0	\$0	\$0	\$0	\$0	(\$30)
17	East Baton Rouge	(\$36,894)	(\$10,370)	\$0	\$0	\$0	(\$19)	\$0	\$0
18	East Carroll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline		\$0	\$0	\$0	\$0	\$0	\$0	(\$12)
21	Franklin		\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia		\$0	\$0	(\$8)	\$0	\$0	\$0	\$0
24	Iberville		(\$58)	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson		\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson		\$0	\$0	(\$796)	(\$6,312)	(\$2,586)	\$0	\$0
27	Jefferson Davis		\$0	\$0	\$0	\$0	\$0	(\$26)	\$0
28	Lafayette		\$0	(\$14)	\$0	\$0	\$0	\$0	(\$28)
29	Lafourche		\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle		\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln		\$0	(\$585)	\$0	\$0	\$0	\$0	\$0
32	Livingston		(\$26)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison		\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse		\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches		\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans		\$0	\$0	(\$6,801)	(\$4,047)	(\$8,644)	\$0	\$0
37	Ouachita		\$0	(\$68)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines		\$0	\$0	\$0	(\$394)	(\$197)	\$0	\$0
39	Pointe Coupee		\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides		\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River		\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland		\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine		\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard		\$0	\$0	(\$20)	(\$40)	(\$10)	\$0	\$0
45	St. Charles		\$0	\$0	\$0	\$0	(\$101)	(\$34)	\$0
46	St. Helena		\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James		\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist		\$0	\$0	\$0	\$0	(\$26)	\$0	\$0
49	St. Landry		\$0	\$0	\$0	\$0	\$0	\$0	(\$1,620)
50	St. Martin		\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary		\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany		\$0	\$0	(\$30)	(\$30)	(\$59)	\$0	\$0
53	Tangipahoa		\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas		\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne		\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union		\$0	(\$9,404)	\$0	\$0	\$0	\$0	\$0
57	Vermilion		\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon		\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington		\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster		\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge		(\$96)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn		\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe		\$0	(\$39)	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa		\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community		(\$42)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker		(\$70)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community		(\$19)	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$36,894)</b>	<b>(\$10,728)</b>	<b>(\$10,189)</b>	<b>(\$7,655)</b>	<b>(\$10,823)</b>	<b>(\$11,642)</b>	<b>(\$16,445)</b>	<b>(\$1,690)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy
		Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q
		50	51	52	53	54	55	56	57
		T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49	T5C1P, C49	T5C1Q, C49
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	(\$236)	\$0	(\$16)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$10,458)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	(\$32)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	(\$555)	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	(\$2,548)	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$4,370)	\$0	(\$12,861)	(\$19)	(\$3,853)	\$0	(\$4,255)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$42)	\$0	\$0	\$0	(\$8)	\$0	(\$262)
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	(\$8)	\$0	(\$8)	\$0	\$0	(\$8)
24	Iberville	\$0	(\$437)	\$0	\$0	\$0	\$0	\$0	(\$29)
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$2,612)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$14)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	(\$99)	\$0	(\$7)	\$0	\$0	\$0	(\$26)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	(\$9)	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$1,004)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	(\$10)	\$0	(\$426)	\$0
38	Plaquemines	\$0	\$0	(\$56)	\$0	(\$28)	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$181)	\$0	\$0	\$0	\$0	\$0	(\$13)
40	Rapides	\$0	\$0	\$0	\$0	\$0	(\$10)	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$34)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15)
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$39)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	(\$30)	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	(\$296)	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$359)	\$0	(\$24)	\$0	\$0	\$0	(\$144)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19)
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,138)	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$112)	\$0	(\$28)	\$0	(\$140)	\$0	(\$224)
68	City of Baker	\$0	(\$56)	\$0	(\$63)	\$0	(\$1,082)	\$0	(\$2,297)
69	Central Community	\$0	(\$114)	\$0	(\$47)	\$0	(\$9)	\$0	(\$9)
<b>STATE TOTALS</b>		<b>(\$10,504)</b>	<b>(\$6,013)</b>	<b>(\$3,783)</b>	<b>(\$13,046)</b>	<b>(\$3,477)</b>	<b>(\$5,102)</b>	<b>(\$1,573)</b>	<b>(\$7,301)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR
		Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y
		58	59	60	61	62	63	64	65
		T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49	T5C1X, C49	T5C1Y, C49
1	Acadia	\$0	\$0	\$0	(\$6)	(\$175)	(\$56)	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$110)	\$0	\$0	\$0	\$0	\$0	\$0	(\$16)
4	Assumption	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$8,444)	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	(\$369)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$19)	\$0	\$0	\$0	(\$19)	(\$58)	\$0	(\$4,984)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$607)	(\$17)	(\$25)	\$0	\$0
24	Iberville	(\$5,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$10,412)	(\$9,055)	(\$5,654)	\$0	\$0
29	Lafourche	\$0	\$0	(\$12)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	(\$28)	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$46)	(\$20)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	(\$30)	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$7)	(\$750)	(\$159)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$340)	(\$445)	(\$340)	\$0	\$0
51	St. Mary	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$15)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,063)	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	(\$1,376)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	(\$164)	(\$26)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$1,077)	\$0	\$0	\$0	\$0	\$0	\$0	(\$48)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$57)
<b>STATE TOTALS</b>		<b>(\$6,574)</b>	<b>(\$8,453)</b>	<b>(\$1,785)</b>	<b>(\$11,547)</b>	<b>(\$10,487)</b>	<b>(\$6,292)</b>	<b>(\$2,154)</b>	<b>(\$5,223)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy
		Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG
		66	67	68	69	70	71	72	73
		T5C1Z, C49	T5C1AA, C49	T5C1AB, C49	T5C1AC, C49	T5C1AD, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$6)	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$63)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	(\$918)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	(\$425)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$1,342)	(\$1,917)	\$0	\$0	\$0	\$0	(\$2,243)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$17)	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$175)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$4,296)	\$0	(\$66)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$644)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	(\$12)	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	(\$3,730)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$1,490)	\$0	(\$486)	\$0	\$0
37	Ouachita	(\$107)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$40)	\$0	(\$10)	\$0	\$0
45	St. Charles	\$0	\$0	\$0	(\$67)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	(\$2,185)	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$77)	(\$129)	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$17)	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$21)	\$0
52	St. Tammany	\$0	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	(\$420)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	(\$40)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$24)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	(\$49)	\$0	\$0	\$0	\$0	(\$49)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$5,828)</b>	<b>(\$1,342)</b>	<b>(\$2,007)</b>	<b>(\$5,985)</b>	<b>(\$2,389)</b>	<b>(\$562)</b>	<b>(\$710)</b>	<b>(\$2,292)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2018**

School System	JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	JULY 2018 Payment Amount
	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy		
	Table 5C1AH	Table 5C1AI	Table 5C1AJ	Table 5C2	Table 5C3		
	74	75	76	77	78	79	80
	T5C1AH, C49	T5C1AI, C49	T5C1AJ, C49	T5C2, C50	T5C3, C50	Sum(C44:C78)	C42 + C43 + C79
1 Acadia	\$0	\$0	\$0	(\$175)	(\$214)	(\$632)	\$4,431,571
2 Allen	\$0	\$0	\$0	(\$71)	(\$32)	(\$103)	\$2,499,434
3 Ascension	\$0	\$0	\$0	(\$693)	(\$806)	(\$1,987)	\$8,134,156
4 Assumption	\$0	\$0	\$0	(\$90)	(\$73)	(\$181)	\$1,846,015
5 Avoyelles	\$0	\$0	\$0	(\$152)	(\$238)	(\$390)	\$2,599,708
6 Beaugard	\$0	\$0	\$0	(\$183)	(\$55)	(\$238)	\$3,055,333
7 Bienville	\$0	\$0	\$0	(\$213)	(\$107)	(\$1,268)	\$691,285
8 Bossier	\$0	\$0	\$0	(\$506)	(\$650)	(\$1,156)	\$10,822,831
9 Caddo	\$0	\$0	\$0	(\$1,318)	(\$768)	(\$2,099)	\$17,471,684
10 Calcasieu	\$0	\$0	\$0	(\$1,621)	(\$1,307)	(\$38,215)	\$10,248,125
11 Caldwell	\$0	\$0	\$0	(\$7)	(\$60)	(\$67)	\$1,025,526
12 Cameron	\$0	\$0	\$0	(\$14)	\$0	(\$46)	\$430,009
13 Catahoula	\$0	\$0	\$0	(\$44)	(\$25)	(\$624)	\$757,179
14 Claiborne	\$0	\$0	\$0	(\$51)	(\$51)	(\$936)	\$966,765
15 Concordia	\$0	\$0	\$0	(\$59)	(\$20)	(\$2,627)	\$1,735,757
16 DeSoto	\$0	\$0	\$0	(\$377)	(\$296)	(\$703)	\$1,206,943
17 East Baton Rouge	(\$5,079)	\$0	\$0	(\$2,001)	(\$3,778)	(\$94,081)	\$9,504,272
18 East Carroll	\$0	\$0	\$0	(\$23)	(\$31)	(\$54)	\$560,967
19 East Feliciana	\$0	\$0	\$0	(\$91)	(\$175)	(\$595)	\$903,915
20 Evangeline	\$0	\$0	\$0	(\$117)	(\$78)	(\$207)	\$2,977,883
21 Franklin	\$0	\$0	\$0	(\$28)	(\$51)	(\$92)	\$1,698,491
22 Grant	\$0	\$0	\$0	(\$20)	(\$48)	(\$68)	\$1,815,587
23 Iberia	\$0	\$0	\$0	(\$99)	(\$235)	(\$1,023)	\$6,443,028
24 Iberville	\$0	\$0	\$0	(\$262)	(\$236)	(\$6,381)	\$900,686
25 Jackson	\$0	\$0	\$0	(\$95)	(\$42)	(\$312)	\$969,946
26 Jefferson	\$0	(\$40)	(\$10,144)	(\$2,279)	(\$1,933)	(\$31,064)	\$17,491,725
27 Jefferson Davis	\$0	\$0	\$0	(\$100)	(\$54)	(\$189)	\$3,130,804
28 Lafayette	\$0	\$0	\$0	(\$919)	(\$1,398)	(\$28,138)	\$9,491,531
29 Lafourche	\$0	\$0	\$0	(\$394)	(\$908)	(\$1,326)	\$5,774,257
30 LaSalle	\$0	\$0	\$0	(\$17)	(\$70)	(\$87)	\$1,447,891
31 Lincoln	\$0	\$0	\$0	(\$113)	(\$125)	(\$4,581)	\$2,260,472
32 Livingston	\$0	\$0	\$0	(\$489)	(\$1,097)	(\$1,810)	\$13,159,957
33 Madison	\$0	\$0	\$0	(\$15)	(\$8)	(\$23)	\$660,791
34 Morehouse	\$0	\$0	\$0	(\$166)	(\$77)	(\$252)	\$2,253,425
35 Natchitoches	\$0	\$0	\$0	(\$149)	(\$141)	(\$290)	\$2,754,739
36 Orleans	\$0	(\$580)	(\$580)	(\$1,158)	(\$1,130)	(\$25,920)	\$15,342,109
37 Ouachita	\$0	\$0	\$0	(\$445)	(\$410)	(\$1,466)	\$10,007,902
38 Plaquemines	\$0	(\$85)	(\$282)	(\$203)	(\$304)	(\$1,549)	\$844,827
39 Pointe Coupee	\$0	\$0	\$0	(\$139)	(\$337)	(\$670)	\$816,456
40 Rapides	\$0	\$0	\$0	(\$396)	(\$514)	(\$920)	\$11,174,700
41 Red River	\$0	\$0	\$0	(\$86)	(\$64)	(\$150)	\$452,556
42 Richland	\$0	\$0	\$0	(\$107)	(\$107)	(\$214)	\$1,339,657
43 Sabine	\$0	\$0	\$0	(\$107)	(\$74)	(\$181)	\$2,324,021
44 St. Bernard	\$0	\$0	(\$10)	(\$214)	(\$143)	(\$487)	\$3,556,242
45 St. Charles	\$0	\$0	(\$101)	(\$483)	(\$241)	(\$1,061)	\$2,484,193
46 St. Helena	\$0	\$0	\$0	(\$114)	(\$101)	(\$260)	\$708,018
47 St. James	\$0	\$0	\$0	(\$59)	(\$59)	(\$2,303)	\$1,017,716
48 St. John the Baptist	\$0	\$0	\$0	(\$139)	(\$464)	(\$874)	\$2,499,319
49 St. Landry	\$0	\$0	\$0	(\$436)	(\$233)	(\$3,212)	\$6,290,172
50 St. Martin	\$0	\$0	\$0	(\$188)	(\$149)	(\$1,479)	\$3,728,151
51 St. Mary	\$0	\$0	\$0	(\$77)	(\$144)	(\$253)	\$3,806,175
52 St. Tammany	\$0	\$0	\$0	(\$1,573)	(\$2,173)	(\$3,925)	\$17,910,946
53 Tangipahoa	\$0	\$0	\$0	(\$421)	(\$973)	(\$3,464)	\$9,050,369
54 Tensas	\$0	\$0	\$0	(\$23)	(\$46)	(\$365)	\$271,705
55 Terrebonne	\$0	\$0	\$0	(\$433)	(\$900)	(\$1,333)	\$7,824,270
56 Union	\$0	\$0	\$0	(\$66)	(\$85)	(\$11,351)	\$748,924
57 Vermilion	\$0	\$0	\$0	(\$177)	(\$124)	(\$498)	\$4,618,022
58 Vernon	\$0	\$0	\$0	(\$150)	(\$65)	(\$215)	\$4,600,253
59 Washington	\$0	\$0	\$0	(\$60)	(\$80)	(\$140)	\$3,016,817
60 Webster	\$0	\$0	\$0	(\$127)	(\$264)	(\$431)	\$3,143,661
61 West Baton Rouge	\$0	\$0	\$0	(\$172)	(\$280)	(\$2,224)	\$1,026,857
62 West Carroll	\$0	\$0	\$0	(\$9)	(\$31)	(\$40)	\$1,125,917
63 West Feliciana	\$0	\$0	\$0	(\$85)	(\$68)	(\$172)	\$826,664
64 Winn	\$0	\$0	\$0	(\$7)	\$0	(\$7)	\$1,291,057
65 City of Monroe	\$0	\$0	\$0	(\$82)	(\$71)	(\$1,330)	\$3,750,098
66 City of Bogalusa	\$0	\$0	\$0	(\$80)	(\$98)	(\$178)	\$1,226,799
67 Zachary Community	\$0	\$0	\$0	(\$63)	(\$278)	(\$887)	\$2,613,486
68 City of Baker	(\$7)	\$0	\$0	(\$31)	(\$38)	(\$3,840)	\$725,991
69 Central Community	\$0	\$0	\$0	(\$85)	(\$179)	(\$519)	\$2,415,132
<b>STATE TOTALS</b>	<b>(\$5,086)</b>	<b>(\$705)</b>	<b>(\$11,117)</b>	<b>(\$20,946)</b>	<b>(\$25,414)</b>	<b>(\$293,763)</b>	<b>\$284,701,870</b>



**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	MFP Funded Membership  Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools  Per SIS 2-1-18	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-18	Per SIS 2-1-18	(Per LEADS 10-1-17)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,511	6,407	1,410	4,492	270	950	1,425	87	52
2	Allen	4,064	2,708	596	1,800	108	477	716	48	29
3	Ascension	22,012	10,608	2,334	10,760	646	2,225	3,338	565	339
4	Assumption	3,215	2,405	529	1,901	114	435	653	125	75
5	Avoyelles	5,238	4,249	935	3,799	228	565	848	22	13
6	Beauregard	5,876	3,645	802	2,343	141	869	1,304	50	30
7	Bienville	2,161	1,691	372	1,076	65	254	381	63	38
8	Bossier	22,420	11,551	2,541	7,968	478	3,054	4,581	1,302	781
9	Caddo	39,427	27,645	6,082	12,275	736	4,367	6,551	1,754	1,052
10	Calcasieu	33,301	20,978	4,615	10,618	637	5,331	7,997	1,058	635
11	Caldwell	1,581	1,150	253	1,035	62	288	432	42	25
12	Cameron	1,318	660	145	603	36	163	245	79	47
13	Catahoula	1,331	993	218	864	52	182	273	9	5
14	Claiborne	1,770	1,419	312	863	52	396	594	122	73
15	Concordia	3,619	2,916	642	1,822	109	408	612	114	68
16	DeSoto	4,926	2,897	637	2,131	128	487	731	274	164
17	East Baton Rouge	44,168	34,046	7,490	19,588	1,175	4,878	7,317	1,605	963
18	East Carroll	965	911	200	409	25	118	177	0	0
19	East Feliciana	1,901	1,536	338	589	35	240	360	26	16
20	Evangeline	5,723	4,072	896	2,747	165	804	1,206	116	70
21	Franklin	2,987	2,447	538	1,145	69	489	734	82	49
22	Grant	2,923	2,139	471	1,684	101	561	842	16	10
23	Iberia	12,707	9,966	2,193	7,569	454	1,734	2,601	411	247
24	Iberville	4,715	3,509	772	1,960	118	491	737	225	135
25	Jackson	2,238	1,667	367	1,258	75	204	306	88	53
26	Jefferson	48,845	39,191	8,622	14,809	889	6,262	9,393	3,008	1,805
27	Jefferson Davis	5,667	3,580	788	3,539	212	776	1,164	167	100
28	Lafayette	31,959	20,116	4,426	12,308	738	3,084	4,626	1,426	856
29	Lafourche	14,042	9,601	2,112	8,368	502	1,249	1,874	249	149
30	LaSalle	2,503	1,623	357	1,039	62	281	422	37	22
31	Lincoln	6,213	3,825	842	2,804	168	980	1,470	272	163
32	Livingston	25,229	11,717	2,578	12,397	744	3,164	4,746	1,006	604
33	Madison	1,606	1,537	338	900	54	163	245	15	9
34	Morehouse	3,889	3,824	841	1,838	110	632	948	21	13
35	Natchitoches	5,941	4,346	956	3,477	209	725	1,088	215	129
36	Orleans	46,271	38,289	8,424	11,518	691	6,548	9,822	2,643	1,586
37	Ouachita	19,088	12,528	2,756	7,798	468	2,542	3,813	919	551
38	Plaquemines	3,901	2,772	610	2,108	126	533	800	236	142
39	Pointe Coupee	2,760	2,087	459	1,283	77	472	708	34	20
40	Rapides	22,274	16,992	3,738	10,263	616	2,925	4,388	495	297
41	Red River	1,419	1,231	271	924	55	174	261	17	10
42	Richland	2,843	2,317	510	1,626	98	349	524	57	34
43	Sabine	4,114	3,116	686	2,737	164	569	854	88	53
44	St. Bernard	7,265	6,089	1,340	2,808	168	834	1,251	126	76
45	St. Charles	9,283	5,416	1,192	5,456	327	991	1,487	665	399
46	St. Helena	1,160	1,133	249	461	28	170	255	57	34
47	St. James	3,645	2,176	479	1,717	103	569	854	104	62
48	St. John the Baptist	5,890	4,939	1,087	5,941	356	810	1,215	136	82
49	St. Landry	13,619	10,162	2,236	6,935	416	2,013	3,020	289	173
50	St. Martin	7,719	6,326	1,392	4,137	248	885	1,328	383	230
51	St. Mary	8,251	6,333	1,393	4,409	265	1,319	1,979	546	328
52	St. Tammany	37,838	19,789	4,354	14,683	881	6,884	10,326	2,913	1,748
53	Tangipahoa	19,096	13,547	2,980	12,076	725	2,453	3,680	473	284
54	Tensas	534	529	116	374	22	92	138	30	18
55	Terrebonne	17,120	12,136	2,670	8,915	535	1,972	2,958	627	376
56	Union	3,056	2,321	511	1,590	95	374	561	19	11
57	Vermilion	9,438	5,600	1,232	4,160	250	1,210	1,815	206	124
58	Vernon	8,343	5,363	1,180	4,007	240	1,079	1,619	176	106
59	Washington	5,119	3,872	852	2,833	170	971	1,457	346	208
60	Webster	6,106	4,057	893	3,139	188	866	1,299	334	200
61	West Baton Rouge	3,673	2,676	589	1,759	106	423	635	181	109
62	West Carroll	1,998	1,491	328	990	59	291	437	2	1
63	West Feliciana	2,105	985	217	1,188	71	293	440	160	96
64	Winn	2,138	1,708	376	1,385	83	352	528	53	32
65	City of Monroe	8,053	6,767	1,489	2,821	169	1,369	2,054	688	413
66	City of Bogalusa	1,979	1,963	432	508	30	454	681	163	98
67	Zachary Community	5,418	2,634	579	1,649	99	547	821	476	286
68	City of Baker	1,907	1,706	375	831	50	215	323	10	6
69	Central Community	4,553	1,806	397	2,118	127	363	545	411	247
	<b>STATE TOTAL</b>	<b>683,967</b>	<b>472,431</b>	<b>103,935</b>	<b>297,906</b>	<b>17,874</b>	<b>89,197</b>	<b>133,796</b>	<b>28,762</b>	<b>17,257</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

		7,500	37,500	37,500			\$3,961		
School System		Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	Local Cost Allocation of Level 1  (Deduction for Property & Sales and Other Revenues)
		(6a)	(6b)	6	7	8	9	10	11
		If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8
1	Acadia	0	0.000%	0	3,156	12,667	\$3,961	\$50,175,017	\$12,232,391
2	Allen	3,436	9.163%	372	1,820	5,884	\$3,961	\$23,308,165	\$3,398,333
3	Ascension	0	0.000%	0	6,656	28,668	\$3,961	\$113,553,393	\$44,563,498
4	Assumption	4,285	11.427%	367	1,738	4,953	\$3,961	\$19,618,984	\$4,137,036
5	Avoyelles	2,262	6.032%	316	2,339	7,577	\$3,961	\$30,013,868	\$5,923,315
6	Beauregard	1,624	4.331%	254	2,530	8,406	\$3,961	\$33,298,026	\$7,637,644
7	Bienville	5,339	14.237%	308	1,163	3,324	\$3,961	\$13,166,410	\$6,787,280
8	Bossier	0	0.000%	0	8,382	30,802	\$3,961	\$122,004,742	\$33,594,792
9	Caddo	0	0.000%	0	14,421	53,848	\$3,961	\$213,292,997	\$64,830,402
10	Calcasieu	0	0.000%	0	13,884	47,185	\$3,961	\$186,897,963	\$82,458,082
11	Caldwell	5,919	15.784%	250	1,022	2,603	\$3,961	\$10,309,750	\$1,781,205
12	Cameron	6,182	16.485%	217	691	2,009	\$3,961	\$7,955,876	\$4,540,775
13	Catahoula	6,169	16.451%	219	768	2,099	\$3,961	\$8,312,803	\$1,391,820
14	Claiborne	5,730	15.280%	270	1,302	3,072	\$3,961	\$12,166,671	\$3,162,755
15	Concordia	3,881	10.349%	375	1,806	5,425	\$3,961	\$21,487,396	\$4,201,666
16	DeSoto	2,574	6.864%	338	1,998	6,924	\$3,961	\$27,426,838	\$16,974,041
17	East Baton Rouge	0	0.000%	0	16,945	61,113	\$3,961	\$242,070,059	\$129,566,566
18	East Carroll	6,535	17.427%	168	570	1,535	\$3,961	\$6,080,652	\$1,269,889
19	East Feliciana	5,599	14.931%	284	1,033	2,934	\$3,961	\$11,620,260	\$3,556,871
20	Evangeline	1,777	4.739%	271	2,607	8,330	\$3,961	\$32,996,885	\$6,696,976
21	Franklin	4,513	12.035%	359	1,749	4,736	\$3,961	\$18,760,189	\$3,581,514
22	Grant	4,577	12.205%	357	1,779	4,702	\$3,961	\$18,626,373	\$2,075,987
23	Iberia	0	0.000%	0	5,494	18,201	\$3,961	\$72,095,072	\$18,822,671
24	Iberville	2,785	7.427%	350	2,111	6,826	\$3,961	\$27,038,828	\$19,725,841
25	Jackson	5,262	14.032%	314	1,115	3,353	\$3,961	\$13,281,455	\$4,939,674
26	Jefferson	0	0.000%	0	20,708	69,553	\$3,961	\$275,500,740	\$127,282,232
27	Jefferson Davis	1,833	4.888%	277	2,541	8,208	\$3,961	\$32,512,454	\$6,865,603
28	Lafayette	0	0.000%	0	10,646	42,605	\$3,961	\$168,756,821	\$78,386,286
29	Lafourche	0	0.000%	0	4,637	18,679	\$3,961	\$73,988,311	\$26,868,110
30	LaSalle	4,997	13.325%	334	1,197	3,700	\$3,961	\$14,654,095	\$2,845,465
31	Lincoln	1,287	3.432%	213	2,856	9,069	\$3,961	\$35,922,983	\$14,290,680
32	Livingston	0	0.000%	0	8,671	33,900	\$3,961	\$134,278,534	\$24,462,605
33	Madison	5,894	15.717%	252	898	2,504	\$3,961	\$9,918,443	\$2,806,491
34	Morehouse	3,611	9.629%	374	2,287	6,176	\$3,961	\$24,461,559	\$4,981,123
35	Natchitoches	1,559	4.157%	247	2,628	8,569	\$3,961	\$33,942,630	\$10,245,779
36	Orleans	0	0.000%	0	20,522	66,793	\$3,961	\$264,568,776	\$123,954,433
37	Ouachita	0	0.000%	0	7,588	26,676	\$3,961	\$105,665,260	\$22,762,748
38	Plaquemines	3,599	9.597%	374	2,052	5,953	\$3,961	\$23,578,918	\$20,701,643
39	Pointe Coupee	4,740	12.640%	349	1,613	4,373	\$3,961	\$17,322,855	\$10,163,447
40	Rapides	0	0.000%	0	9,039	31,313	\$3,961	\$124,028,892	\$32,300,030
41	Red River	6,081	16.216%	230	828	2,247	\$3,961	\$8,898,525	\$5,032,003
42	Richland	4,657	12.419%	353	1,518	4,361	\$3,961	\$17,274,088	\$5,660,240
43	Sabine	3,386	9.029%	371	2,127	6,241	\$3,961	\$24,722,435	\$5,211,392
44	St. Bernard	235	0.627%	46	2,880	10,145	\$3,961	\$40,185,183	\$10,670,723
45	St. Charles	0	0.000%	0	3,404	12,687	\$3,961	\$50,254,593	\$31,083,340
46	St. Helena	6,340	16.907%	196	762	1,922	\$3,961	\$7,613,879	\$1,419,644
47	St. James	3,855	10.280%	375	1,872	5,517	\$3,961	\$21,854,208	\$13,306,038
48	St. John the Baptist	1,610	4.293%	253	2,992	8,882	\$3,961	\$35,183,455	\$14,333,738
49	St. Landry	0	0.000%	0	5,845	19,464	\$3,961	\$77,095,478	\$18,634,537
50	St. Martin	0	0.000%	0	3,197	10,916	\$3,961	\$43,239,227	\$11,534,905
51	St. Mary	0	0.000%	0	3,964	12,215	\$3,961	\$48,383,219	\$16,683,668
52	St. Tammany	0	0.000%	0	17,308	55,146	\$3,961	\$218,434,613	\$67,686,997
53	Tangipahoa	0	0.000%	0	7,668	26,764	\$3,961	\$106,012,877	\$25,315,871
54	Tensas	6,966	18.576%	99	394	928	\$3,961	\$3,675,752	\$1,213,609
55	Terrebonne	0	0.000%	0	6,539	23,659	\$3,961	\$93,713,259	\$29,889,322
56	Union	4,444	11.851%	362	1,541	4,597	\$3,961	\$18,206,961	\$4,304,293
57	Vermilion	0	0.000%	0	3,420	12,858	\$3,961	\$50,931,330	\$11,996,980
58	Vernon	0	0.000%	0	3,144	11,487	\$3,961	\$45,501,393	\$6,819,779
59	Washington	2,381	6.349%	325	3,011	8,130	\$3,961	\$32,202,634	\$3,422,499
60	Webster	1,394	3.717%	227	2,807	8,913	\$3,961	\$35,305,225	\$8,801,507
61	West Baton Rouge	3,827	10.205%	375	1,812	5,485	\$3,961	\$21,726,717	\$12,211,926
62	West Carroll	5,502	14.672%	293	1,118	3,116	\$3,961	\$12,343,413	\$1,917,241
63	West Feliciana	5,395	14.387%	303	1,126	3,231	\$3,961	\$12,799,165	\$6,113,411
64	Winn	5,362	14.299%	306	1,324	3,462	\$3,961	\$13,714,339	\$2,686,573
65	City of Monroe	0	0.000%	0	4,124	12,177	\$3,961	\$48,234,285	\$16,864,785
66	City of Bogalusa	5,521	14.723%	291	1,532	3,511	\$3,961	\$13,908,965	\$3,447,771
67	Zachary Community	2,082	5.552%	301	2,085	7,503	\$3,961	\$29,720,680	\$7,999,284
68	City of Baker	5,593	14.915%	284	1,038	2,945	\$3,961	\$11,665,458	\$2,115,039
69	Central Community	2,947	7.859%	358	1,673	6,226	\$3,961	\$24,662,336	\$4,797,148
<b>STATE TOTAL</b>		<b>183,547</b>		<b>13,159</b>	<b>286,021</b>	<b>969,988</b>	<b>\$3,961</b>	<b>\$3,842,123,635</b>	<b>\$1,347,941,962</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 ÷ C10	C11a ÷ C10	C11a ÷ C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,232,391	\$37,942,626	75.62%	24.38%	\$1,286	\$23,940,247	\$11,707,856
2	Allen	\$3,398,333	\$19,909,832	85.42%	14.58%	\$836	\$12,014,083	\$8,615,750
3	Ascension	\$44,563,498	\$68,989,895	60.76%	39.24%	\$2,025	\$143,392,949	\$98,829,451
4	Assumption	\$4,137,036	\$15,481,948	78.91%	21.09%	\$1,287	\$12,540,072	\$8,403,036
5	Avoyelles	\$5,923,315	\$24,090,553	80.26%	19.74%	\$1,131	\$11,570,038	\$5,646,723
6	Beauregard	\$7,637,644	\$25,660,382	77.06%	22.94%	\$1,300	\$22,938,701	\$15,301,057
7	Bienville	\$6,787,280	\$6,379,130	48.45%	51.55%	\$3,141	\$24,689,301	\$17,902,021
8	Bossier	\$33,594,792	\$88,409,950	72.46%	27.54%	\$1,498	\$107,317,852	\$73,723,060
9	Caddo	\$64,830,402	\$148,462,595	69.61%	30.39%	\$1,644	\$201,899,056	\$137,068,654
10	Calcasieu	\$82,458,082	\$104,439,881	55.88%	44.12%	\$2,476	\$225,132,805	\$142,674,723
11	Caldwell	\$1,781,205	\$8,528,545	82.72%	17.28%	\$1,127	\$5,565,864	\$3,784,659
12	Cameron	\$4,540,775	\$3,415,101	42.93%	57.07%	\$3,445	\$8,457,837	\$3,917,062
13	Catahoula	\$1,391,820	\$6,920,983	83.26%	16.74%	\$1,046	\$3,788,914	\$2,397,094
14	Claiborne	\$3,162,755	\$9,003,916	74.00%	26.00%	\$1,787	\$6,687,817	\$3,525,062
15	Concordia	\$4,201,666	\$17,285,730	80.45%	19.55%	\$1,161	\$10,884,742	\$6,683,076
16	DeSoto	\$16,974,041	\$10,452,797	38.11%	61.89%	\$3,446	\$60,239,341	\$43,265,300
17	East Baton Rouge	\$129,566,566	\$112,503,493	46.48%	53.52%	\$2,933	\$348,461,341	\$218,894,775
18	East Carroll	\$1,269,889	\$4,810,763	79.12%	20.88%	\$1,316	\$2,742,136	\$1,472,247
19	East Feliciana	\$3,556,871	\$8,063,389	69.39%	30.61%	\$1,871	\$6,351,025	\$2,794,154
20	Evangeline	\$6,696,976	\$26,299,909	79.70%	20.30%	\$1,170	\$15,291,441	\$8,594,465
21	Franklin	\$3,581,514	\$15,178,675	80.91%	19.09%	\$1,199	\$7,940,079	\$4,358,565
22	Grant	\$2,075,987	\$16,550,386	88.85%	11.15%	\$710	\$6,108,866	\$4,032,879
23	Iberia	\$18,822,671	\$53,272,401	73.89%	26.11%	\$1,481	\$43,996,249	\$25,173,578
24	Iberville	\$19,725,841	\$7,312,987	27.05%	72.95%	\$4,184	\$65,148,619	\$45,422,778
25	Jackson	\$4,939,674	\$8,341,781	62.81%	37.19%	\$2,207	\$11,867,691	\$6,928,017
26	Jefferson	\$127,282,232	\$148,218,508	53.80%	46.20%	\$2,606	\$273,248,416	\$145,966,184
27	Jefferson Davis	\$6,865,603	\$25,646,851	78.88%	21.12%	\$1,212	\$19,333,174	\$12,467,571
28	Lafayette	\$78,386,286	\$90,370,535	53.55%	46.45%	\$2,453	\$186,761,071	\$108,374,785
29	Lafourche	\$26,868,110	\$47,120,201	63.69%	36.31%	\$1,913	\$71,383,973	\$44,515,863
30	LaSalle	\$2,845,465	\$11,808,630	80.58%	19.42%	\$1,137	\$9,843,966	\$6,998,501
31	Lincoln	\$14,290,680	\$21,632,303	60.22%	39.78%	\$2,300	\$39,181,403	\$24,890,723
32	Livingston	\$24,462,605	\$109,815,929	81.78%	18.22%	\$970	\$75,949,803	\$50,047,888
33	Madison	\$2,806,491	\$7,111,952	71.70%	28.30%	\$1,748	\$6,047,598	\$3,241,107
34	Morehouse	\$4,981,123	\$19,480,436	79.64%	20.36%	\$1,281	\$12,377,952	\$7,396,829
35	Natchitoches	\$10,245,779	\$23,696,851	69.81%	30.19%	\$1,725	\$21,188,937	\$10,943,158
36	Orleans	\$123,954,433	\$140,614,343	53.15%	46.85%	\$2,679	\$300,061,604	\$176,107,171
37	Ouachita	\$22,762,748	\$82,902,512	78.46%	21.54%	\$1,193	\$74,886,596	\$52,123,848
38	Plaquemines	\$17,684,189	\$5,894,729	25.00%	75.00%	\$4,533	\$43,495,908	\$25,811,719
39	Pointe Coupee	\$10,163,447	\$7,159,408	41.33%	58.67%	\$3,682	\$15,215,831	\$5,052,384
40	Rapides	\$32,300,030	\$91,728,862	73.96%	26.04%	\$1,450	\$90,948,014	\$58,647,984
41	Red River	\$5,032,003	\$3,866,522	43.45%	56.55%	\$3,546	\$14,405,482	\$9,373,479
42	Richland	\$5,660,240	\$11,613,848	67.23%	32.77%	\$1,991	\$12,714,655	\$7,054,415
43	Sabine	\$5,211,392	\$19,511,043	78.92%	21.08%	\$1,267	\$14,561,401	\$9,350,009
44	St. Bernard	\$10,670,723	\$29,514,460	73.45%	26.55%	\$1,469	\$28,917,981	\$18,247,258
45	St. Charles	\$31,083,340	\$19,171,253	38.15%	61.85%	\$3,348	\$116,593,489	\$85,510,149
46	St. Helena	\$1,419,644	\$6,194,235	81.35%	18.65%	\$1,224	\$3,743,302	\$2,323,658
47	St. James	\$13,306,038	\$8,548,170	39.11%	60.89%	\$3,650	\$41,887,926	\$28,581,888
48	St. John the Baptist	\$14,333,738	\$20,849,717	59.26%	40.74%	\$2,434	\$39,022,081	\$24,688,343
49	St. Landry	\$18,634,537	\$58,460,941	75.83%	24.17%	\$1,368	\$36,444,929	\$17,810,392
50	St. Martin	\$11,534,905	\$31,704,322	73.32%	26.68%	\$1,494	\$27,224,538	\$15,689,633
51	St. Mary	\$16,683,668	\$31,699,551	65.52%	34.48%	\$2,022	\$37,411,999	\$20,728,331
52	St. Tammany	\$67,686,997	\$150,747,616	69.01%	30.99%	\$1,789	\$226,942,917	\$159,255,920
53	Tangipahoa	\$25,315,871	\$80,697,006	76.12%	23.88%	\$1,326	\$51,287,990	\$25,972,119
54	Tensas	\$1,213,609	\$2,462,143	66.98%	33.02%	\$2,273	\$2,751,484	\$1,537,875
55	Terrebonne	\$29,889,322	\$63,823,937	68.11%	31.89%	\$1,746	\$62,658,883	\$32,769,561
56	Union	\$4,304,293	\$13,902,668	76.36%	23.64%	\$1,408	\$12,609,751	\$8,305,458
57	Vermilion	\$11,996,980	\$38,934,350	76.44%	23.56%	\$1,271	\$25,477,838	\$13,480,858
58	Vernon	\$6,819,779	\$38,681,614	85.01%	14.99%	\$817	\$19,466,690	\$12,646,911
59	Washington	\$3,422,499	\$28,780,135	89.37%	10.63%	\$669	\$8,096,383	\$4,673,884
60	Webster	\$8,801,507	\$26,503,718	75.07%	24.93%	\$1,441	\$25,109,123	\$16,307,616
61	West Baton Rouge	\$12,211,926	\$9,514,791	43.79%	56.21%	\$3,325	\$28,810,497	\$16,598,571
62	West Carroll	\$1,917,241	\$10,426,172	84.47%	15.53%	\$960	\$4,242,883	\$2,325,642
63	West Feliciana	\$6,113,411	\$6,685,754	52.24%	47.76%	\$2,904	\$17,235,299	\$11,121,888
64	Winn	\$2,686,573	\$11,027,766	80.41%	19.59%	\$1,257	\$6,828,002	\$4,141,429
65	City of Monroe	\$16,864,785	\$31,369,500	65.04%	34.96%	\$2,094	\$44,892,471	\$28,027,686
66	City of Bogalusa	\$3,447,771	\$10,461,194	75.21%	24.79%	\$1,742	\$8,040,305	\$4,592,534
67	Zachary Community	\$7,999,284	\$21,721,396	73.09%	26.91%	\$1,476	\$30,525,753	\$22,526,469
68	City of Baker	\$2,115,039	\$9,550,419	81.87%	18.13%	\$1,109	\$5,654,897	\$3,539,858
69	Central Community	\$4,797,148	\$19,865,188	80.55%	19.45%	\$1,054	\$18,393,011	\$13,595,863
	<b>STATE TOTAL</b>	<b>\$1,344,924,508</b>	<b>\$2,497,199,127</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$1,966</b>	<b>\$3,600,843,272</b>	<b>\$2,254,479,454</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2					
		18		19					
	If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1
1 Acadia	\$0	\$17,059,506	\$11,707,856	\$4,909,526	\$6,798,330	\$715	58.07%	\$44,740,956	\$4,704
2 Allen	\$0	\$7,924,776	\$7,924,776	\$1,987,344	\$5,937,432	\$1,461	74.92%	\$25,847,264	\$6,360
3 Ascension	\$0	\$38,608,154	\$38,608,154	\$26,057,724	\$12,550,430	\$570	32.51%	\$81,540,325	\$3,704
4 Assumption	\$0	\$6,670,455	\$6,670,455	\$2,419,694	\$4,250,761	\$1,322	63.73%	\$19,732,709	\$6,138
5 Avoyelles	\$0	\$10,204,715	\$5,646,723	\$1,917,221	\$3,729,502	\$712	66.05%	\$27,820,055	\$5,311
6 Beauregard	\$0	\$11,321,329	\$11,321,329	\$4,467,034	\$6,854,295	\$1,166	60.54%	\$32,514,677	\$5,533
7 Bienville	\$0	\$4,476,579	\$4,476,579	\$3,969,204	\$507,376	\$235	11.33%	\$6,886,506	\$3,187
8 Bossier	\$0	\$41,481,612	\$41,481,612	\$19,649,342	\$21,832,270	\$974	52.63%	\$110,242,220	\$4,917
9 Caddo	\$0	\$72,519,619	\$72,519,619	\$37,906,585	\$34,613,034	\$878	47.73%	\$183,075,629	\$4,643
10 Calcasieu	\$0	\$63,545,307	\$63,545,307	\$48,222,246	\$15,323,061	\$460	24.11%	\$119,762,942	\$3,596
11 Caldwell	\$0	\$3,505,315	\$3,505,315	\$1,041,836	\$2,463,479	\$1,558	70.28%	\$10,992,024	\$6,953
12 Cameron	\$0	\$2,704,998	\$2,704,998	\$2,655,237	\$49,761	\$38	1.84%	\$3,464,862	\$2,629
13 Catahoula	\$0	\$2,826,353	\$2,397,094	\$690,190	\$1,706,904	\$1,282	71.21%	\$8,627,887	\$6,482
14 Claiborne	\$0	\$4,136,668	\$3,525,062	\$1,576,408	\$1,948,654	\$1,101	55.28%	\$10,952,570	\$6,188
15 Concordia	\$0	\$7,305,715	\$6,683,076	\$2,247,251	\$4,435,825	\$1,226	66.37%	\$21,721,555	\$6,002
16 DeSoto	\$0	\$9,325,125	\$9,325,125	\$9,926,670	\$0	\$0	0.00%	\$10,452,797	\$2,122
17 East Baton Rouge	\$0	\$82,303,820	\$82,303,820	\$75,764,288	\$6,539,532	\$148	7.95%	\$119,043,025	\$2,695
18 East Carroll	\$0	\$2,067,422	\$1,472,247	\$528,737	\$943,510	\$978	64.09%	\$5,754,273	\$5,963
19 East Feliciana	\$0	\$3,950,888	\$2,794,154	\$1,471,100	\$1,323,054	\$696	47.35%	\$9,386,443	\$4,938
20 Evangeline	\$0	\$11,218,941	\$8,594,465	\$3,000,843	\$5,593,622	\$977	65.08%	\$31,893,531	\$5,573
21 Franklin	\$0	\$6,378,464	\$4,358,565	\$1,431,126	\$2,927,439	\$980	67.17%	\$18,106,114	\$6,062
22 Grant	\$0	\$6,332,967	\$4,032,879	\$773,426	\$3,259,453	\$1,115	80.82%	\$19,809,839	\$6,777
23 Iberia	\$0	\$24,512,324	\$24,512,324	\$11,008,289	\$13,504,036	\$1,063	55.09%	\$66,776,437	\$5,255
24 Iberville	\$0	\$9,193,202	\$9,193,202	\$11,535,078	\$0	\$0	0.00%	\$7,312,987	\$1,551
25 Jackson	\$0	\$4,515,695	\$4,515,695	\$2,888,545	\$1,627,149	\$727	36.03%	\$9,968,930	\$4,454
26 Jefferson	\$0	\$93,670,252	\$93,670,252	\$74,434,129	\$19,236,123	\$394	20.54%	\$167,454,631	\$3,428
27 Jefferson Davis	\$0	\$11,054,234	\$11,054,234	\$4,015,605	\$7,038,629	\$1,242	63.67%	\$32,685,480	\$5,768
28 Lafayette	\$0	\$57,377,319	\$57,377,319	\$45,841,035	\$11,536,284	\$361	20.11%	\$101,906,819	\$3,189
29 Lafourche	\$0	\$25,156,026	\$25,156,026	\$15,710,743	\$9,445,283	\$673	37.55%	\$56,565,484	\$4,028
30 LaSalle	\$0	\$4,982,392	\$4,982,392	\$1,664,239	\$3,318,154	\$1,326	66.60%	\$15,126,784	\$6,043
31 Lincoln	\$0	\$12,213,814	\$12,213,814	\$8,356,887	\$3,856,927	\$621	31.58%	\$25,489,230	\$4,103
32 Livingston	\$0	\$45,654,702	\$45,654,702	\$14,307,453	\$31,347,249	\$1,243	68.66%	\$141,163,178	\$5,595
33 Madison	\$0	\$3,372,271	\$3,241,107	\$1,577,641	\$1,663,466	\$1,036	51.32%	\$8,775,418	\$5,464
34 Morehouse	\$0	\$8,316,930	\$7,396,829	\$2,590,310	\$4,806,519	\$1,236	64.98%	\$24,286,955	\$6,245
35 Natchitoches	\$0	\$11,540,494	\$10,943,158	\$5,682,432	\$5,260,726	\$885	48.07%	\$28,957,577	\$4,874
36 Orleans	\$0	\$89,953,384	\$89,953,384	\$72,486,236	\$17,467,148	\$377	19.42%	\$158,081,491	\$3,416
37 Ouachita	\$0	\$35,926,188	\$35,926,188	\$13,310,222	\$22,615,967	\$1,185	62.95%	\$105,518,479	\$5,528
38 Plaquemines	\$0	\$8,016,832	\$8,016,832	\$10,341,713	\$0	\$0	0.00%	\$5,894,729	\$1,511
39 Pointe Coupee	\$0	\$5,889,771	\$5,052,384	\$5,098,482	\$0	\$0	0.00%	\$7,159,408	\$2,594
40 Rapides	\$0	\$42,169,823	\$42,169,823	\$18,887,358	\$23,282,465	\$1,045	55.21%	\$115,011,327	\$5,163
41 Red River	\$0	\$3,025,499	\$3,025,499	\$2,942,781	\$82,717	\$58	2.73%	\$3,949,239	\$2,783
42 Richland	\$0	\$5,873,190	\$5,873,190	\$3,310,388	\$2,562,802	\$901	43.64%	\$14,176,650	\$4,987
43 Sabine	\$0	\$8,405,628	\$8,405,628	\$3,047,679	\$5,357,949	\$1,302	63.74%	\$24,868,992	\$6,045
44 St. Bernard	\$0	\$13,662,962	\$13,662,962	\$6,239,328	\$7,423,634	\$1,022	54.33%	\$36,938,094	\$5,084
45 St. Charles	\$0	\$17,086,562	\$17,086,562	\$18,177,026	\$0	\$0	0.00%	\$19,171,253	\$2,065
46 St. Helena	\$0	\$2,588,719	\$2,323,658	\$745,383	\$1,578,275	\$1,361	67.92%	\$7,772,510	\$6,700
47 St. James	\$0	\$7,430,431	\$7,430,431	\$7,781,950	\$0	\$0	0.00%	\$8,548,170	\$2,345
48 St. John the Baptist	\$0	\$11,962,375	\$11,962,375	\$8,382,371	\$3,580,004	\$608	29.93%	\$24,429,721	\$4,148
49 St. Landry	\$0	\$26,212,463	\$17,810,392	\$7,404,207	\$10,406,185	\$764	58.43%	\$68,867,126	\$5,057
50 St. Martin	\$0	\$14,701,337	\$14,701,337	\$6,746,385	\$7,954,952	\$1,031	54.11%	\$39,659,274	\$5,138
51 St. Mary	\$0	\$16,450,294	\$16,450,294	\$9,755,946	\$6,694,349	\$811	40.69%	\$38,393,900	\$4,653
52 St. Tammany	\$0	\$74,267,768	\$74,267,768	\$39,586,800	\$34,680,968	\$917	46.70%	\$185,428,584	\$4,901
53 Tangipahoa	\$0	\$36,044,378	\$25,972,119	\$10,667,684	\$15,304,435	\$801	58.93%	\$96,001,441	\$5,027
54 Tensas	\$0	\$1,249,756	\$1,249,756	\$709,791	\$539,964	\$1,011	43.21%	\$3,002,107	\$5,622
55 Terrebonne	\$0	\$31,862,508	\$31,862,508	\$17,476,841	\$14,385,667	\$840	45.15%	\$78,209,604	\$4,568
56 Union	\$0	\$6,190,367	\$6,190,367	\$2,517,053	\$3,673,314	\$1,202	59.34%	\$17,575,982	\$5,751
57 Vermilion	\$0	\$17,316,652	\$13,480,858	\$5,462,875	\$8,017,983	\$850	59.48%	\$46,952,333	\$4,975
58 Vernon	\$0	\$15,470,474	\$12,646,911	\$3,260,728	\$9,386,183	\$1,125	74.22%	\$48,067,797	\$5,761
59 Washington	\$0	\$10,948,896	\$4,673,884	\$854,554	\$3,819,330	\$746	81.72%	\$32,599,465	\$6,368
60 Webster	\$0	\$12,003,777	\$12,003,777	\$5,147,171	\$6,856,605	\$1,123	57.12%	\$33,360,323	\$5,464
61 West Baton Rouge	\$0	\$7,387,084	\$7,387,084	\$7,141,921	\$245,163	\$67	3.32%	\$9,759,954	\$2,657
62 West Carroll	\$0	\$4,196,760	\$2,325,642	\$621,216	\$1,704,426	\$853	73.29%	\$12,130,598	\$6,071
63 West Feliciana	\$0	\$4,351,716	\$4,351,716	\$3,574,813	\$776,903	\$369	17.85%	\$7,462,657	\$3,545
64 Winn	\$0	\$4,662,875	\$4,141,429	\$1,395,446	\$2,745,983	\$1,284	66.31%	\$13,773,749	\$6,442
65 City of Monroe	\$0	\$16,399,657	\$16,399,657	\$9,861,310	\$6,538,346	\$812	39.87%	\$37,907,846	\$4,707
66 City of Bogalusa	\$0	\$4,729,048	\$4,592,534	\$1,958,201	\$2,634,333	\$1,331	57.36%	\$13,095,527	\$6,617
67 Zachary Community	\$0	\$10,105,031	\$10,105,031	\$4,677,134	\$5,427,897	\$1,002	53.71%	\$27,149,293	\$5,011
68 City of Baker	\$0	\$3,966,256	\$3,539,858	\$1,103,855	\$2,436,003	\$1,277	68.82%	\$11,986,422	\$6,285
69 Central Community	\$0	\$8,385,194	\$8,385,194	\$2,805,183	\$5,580,011	\$1,226	66.55%	\$25,445,199	\$5,589
<b>STATE TOTAL</b>	<b>\$0</b>	<b>\$1,306,322,036</b>	<b>\$1,248,937,295</b>	<b>\$765,705,449</b>	<b>\$489,988,230</b>	<b>\$716</b>	<b>39.23%</b>	<b>\$2,987,187,357</b>	<b>\$4,367</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System		Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
		T3A, C10	C27 + C1	C25 + C27	C29 + C1	T3A, C11	C31 + C1	C25 + C31	C33 + C1
1	Acadia	\$1,606,622	\$169	\$46,347,578	\$4,873	\$9,001,234	\$946	\$53,742,190	\$5,651
2	Allen	\$686,501	\$169	\$26,533,765	\$6,529	\$4,109,689	\$1,011	\$29,956,953	\$7,371
3	Ascension	\$3,718,323	\$169	\$85,258,648	\$3,873	\$16,855,965	\$766	\$98,396,290	\$4,470
4	Assumption	\$543,086	\$169	\$20,275,795	\$6,307	\$2,426,304	\$755	\$22,159,013	\$6,892
5	Avoyelles	\$884,816	\$169	\$28,704,871	\$5,480	\$3,796,673	\$725	\$31,616,728	\$6,036
6	Beauregard	\$992,589	\$169	\$33,507,266	\$5,702	\$4,197,829	\$714	\$36,712,506	\$6,248
7	Bienville	\$365,042	\$169	\$7,251,548	\$3,356	\$2,000,746	\$926	\$8,887,252	\$4,113
8	Bossier	\$3,787,243	\$169	\$114,029,463	\$5,086	\$20,058,782	\$895	\$130,301,002	\$5,812
9	Caddo	\$6,660,108	\$169	\$189,735,737	\$4,812	\$36,023,761	\$914	\$219,099,390	\$5,557
10	Calcasieu	\$5,625,289	\$169	\$125,388,231	\$3,765	\$25,873,629	\$777	\$145,636,571	\$4,373
11	Caldwell	\$267,067	\$169	\$11,259,091	\$7,121	\$1,384,123	\$875	\$12,376,147	\$7,828
12	Cameron	\$222,640	\$169	\$3,687,502	\$2,798	\$1,624,083	\$1,232	\$5,088,945	\$3,861
13	Catahoula	\$224,836	\$169	\$8,852,723	\$6,651	\$1,222,327	\$918	\$9,850,214	\$7,401
14	Claiborne	\$298,993	\$169	\$11,251,563	\$6,357	\$1,732,658	\$979	\$12,685,228	\$7,167
15	Concordia	\$361,900	\$100	\$22,083,455	\$6,102	\$2,366,102	\$654	\$24,087,657	\$6,656
16	DeSoto	\$832,112	\$169	\$11,284,909	\$2,291	\$4,214,944	\$856	\$14,667,741	\$2,978
17	East Baton Rouge	\$17,997,492	\$407	\$137,040,517	\$3,103	\$53,397,261	\$1,209	\$172,440,286	\$3,904
18	East Carroll	\$163,010	\$169	\$5,917,283	\$6,132	\$979,352	\$1,015	\$6,733,625	\$6,978
19	East Feliciana	\$321,122	\$169	\$9,707,565	\$5,107	\$2,042,344	\$1,074	\$11,428,787	\$6,012
20	Evangeline	\$572,300	\$100	\$32,465,831	\$5,673	\$3,926,951	\$686	\$35,820,482	\$6,259
21	Franklin	\$504,572	\$169	\$18,610,686	\$6,231	\$2,327,687	\$779	\$20,433,801	\$6,841
22	Grant	\$493,761	\$169	\$20,303,600	\$6,946	\$1,944,621	\$665	\$21,754,460	\$7,443
23	Iberia	\$2,146,499	\$169	\$68,922,936	\$5,424	\$10,896,285	\$858	\$77,672,722	\$6,113
24	Iberville	\$2,126,234	\$451	\$9,439,221	\$2,002	\$6,154,023	\$1,305	\$13,467,010	\$2,856
25	Jackson	\$378,049	\$169	\$10,346,979	\$4,623	\$1,841,097	\$823	\$11,810,027	\$5,277
26	Jefferson	\$19,782,247	\$405	\$187,236,878	\$3,833	\$60,657,208	\$1,242	\$228,111,839	\$4,670
27	Jefferson Davis	\$957,284	\$169	\$33,642,764	\$5,937	\$4,884,855	\$862	\$37,570,335	\$6,630
28	Lafayette	\$7,394,972	\$231	\$109,301,791	\$3,420	\$29,587,302	\$926	\$131,494,121	\$4,114
29	Lafourche	\$2,372,010	\$169	\$58,937,494	\$4,197	\$12,973,018	\$924	\$69,538,502	\$4,952
30	LaSalle	\$422,813	\$169	\$15,549,597	\$6,212	\$2,242,920	\$896	\$17,369,704	\$6,940
31	Lincoln	\$1,049,516	\$169	\$26,538,746	\$4,271	\$4,906,733	\$790	\$30,395,963	\$4,892
32	Livingston	\$4,261,746	\$169	\$145,424,924	\$5,764	\$18,384,183	\$729	\$159,547,361	\$6,324
33	Madison	\$271,290	\$169	\$9,046,708	\$5,633	\$1,323,718	\$824	\$10,099,136	\$6,288
34	Morehouse	\$656,940	\$169	\$24,943,895	\$6,414	\$3,161,884	\$813	\$27,448,839	\$7,058
35	Natchitoches	\$1,003,569	\$169	\$29,961,146	\$5,043	\$4,199,589	\$707	\$33,157,166	\$5,581
36	Orleans	\$7,816,214	\$169	\$165,897,705	\$3,585	\$41,730,410	\$902	\$199,811,901	\$4,318
37	Ouachita	\$3,224,393	\$169	\$108,742,872	\$5,697	\$15,700,501	\$823	\$121,218,980	\$6,351
38	Plaquemines	\$1,648,124	\$422	\$7,542,853	\$1,934	\$4,885,642	\$1,252	\$10,780,371	\$2,763
39	Pointe Coupee	\$790,914	\$287	\$7,950,322	\$2,881	\$2,942,776	\$1,066	\$10,102,184	\$3,660
40	Rapides	\$3,762,580	\$169	\$118,773,907	\$5,332	\$19,360,394	\$869	\$134,371,721	\$6,033
41	Red River	\$239,701	\$169	\$4,188,940	\$2,952	\$1,497,247	\$1,055	\$5,446,486	\$3,838
42	Richland	\$480,247	\$169	\$14,656,897	\$5,155	\$1,999,205	\$703	\$16,175,855	\$5,690
43	Sabine	\$694,947	\$169	\$25,563,939	\$6,214	\$3,058,893	\$744	\$27,927,885	\$6,788
44	St. Bernard	\$1,227,222	\$169	\$38,165,316	\$5,253	\$6,045,079	\$832	\$42,983,173	\$5,916
45	St. Charles	\$3,811,982	\$411	\$22,983,235	\$2,476	\$10,810,993	\$1,165	\$29,982,246	\$3,230
46	St. Helena	\$195,950	\$169	\$7,968,460	\$6,869	\$1,040,500	\$897	\$8,813,010	\$7,597
47	St. James	\$1,425,114	\$391	\$9,973,284	\$2,736	\$4,744,834	\$1,302	\$13,293,004	\$3,647
48	St. John the Baptist	\$994,954	\$169	\$25,424,675	\$4,317	\$6,125,556	\$1,040	\$30,555,277	\$5,188
49	St. Landry	\$2,300,556	\$169	\$71,167,682	\$5,226	\$10,123,854	\$743	\$78,990,980	\$5,800
50	St. Martin	\$1,303,913	\$169	\$40,963,187	\$5,307	\$6,201,310	\$803	\$45,860,584	\$5,941
51	St. Mary	\$1,393,780	\$169	\$39,787,680	\$4,822	\$7,224,432	\$876	\$45,618,332	\$5,529
52	St. Tammany	\$6,391,691	\$169	\$191,820,275	\$5,070	\$31,303,095	\$827	\$216,731,679	\$5,728
53	Tangipahoa	\$3,225,745	\$169	\$99,227,186	\$5,196	\$16,397,020	\$859	\$112,398,461	\$5,886
54	Tensas	\$90,205	\$169	\$3,092,312	\$5,791	\$598,279	\$1,120	\$3,600,386	\$6,742
55	Terrebonne	\$2,891,954	\$169	\$81,101,558	\$4,737	\$16,504,751	\$964	\$94,714,355	\$5,532
56	Union	\$516,227	\$169	\$18,092,209	\$5,920	\$2,394,628	\$784	\$19,970,610	\$6,535
57	Vermilion	\$1,594,291	\$169	\$48,546,624	\$5,144	\$8,809,736	\$933	\$55,762,069	\$5,908
58	Vernon	\$1,409,321	\$169	\$49,477,118	\$5,930	\$7,224,726	\$866	\$55,292,523	\$6,627
59	Washington	\$864,714	\$169	\$33,464,179	\$6,537	\$4,394,367	\$858	\$36,993,832	\$7,227
60	Webster	\$1,031,441	\$169	\$34,391,764	\$5,632	\$4,658,649	\$763	\$38,018,972	\$6,226
61	West Baton Rouge	\$620,452	\$169	\$10,380,406	\$2,826	\$3,682,669	\$1,003	\$13,442,623	\$3,660
62	West Carroll	\$337,507	\$169	\$12,468,105	\$6,240	\$1,368,635	\$685	\$13,499,233	\$6,756
63	West Feliciana	\$890,656	\$423	\$8,353,313	\$3,968	\$2,483,699	\$1,180	\$9,946,356	\$4,725
64	Winn	\$361,156	\$169	\$14,134,905	\$6,611	\$1,628,263	\$762	\$15,402,012	\$7,204
65	City of Monroe	\$1,360,333	\$169	\$39,268,179	\$4,876	\$8,037,236	\$998	\$45,945,082	\$5,705
66	City of Bogalusa	\$334,298	\$169	\$13,429,825	\$6,786	\$1,779,087	\$899	\$14,874,614	\$7,516
67	Zachary Community	\$915,222	\$169	\$28,064,515	\$5,180	\$4,792,397	\$885	\$31,941,690	\$5,895
68	City of Baker	\$322,135	\$169	\$12,308,557	\$6,454	\$1,845,256	\$968	\$13,831,678	\$7,253
69	Central Community	\$769,104	\$169	\$26,214,303	\$5,758	\$3,982,020	\$875	\$29,427,219	\$6,463
<b>STATE TOTAL</b>		<b>\$145,189,636</b>	<b>\$212</b>	<b>\$3,132,376,993</b>	<b>\$4,580</b>	<b>\$628,096,019</b>	<b>\$918</b>	<b>\$3,615,283,376</b>	<b>\$5,286</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State & Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
		C33 ÷ C41	Rank High to Low	C11a + C20	C37 ÷ C1	Rank High to Low	C37 ÷ C41	C33 + C37	C41 ÷ C1	Rank High to Low
1	Acadia	69.18%	16	\$23,940,247	\$2,517	64	30.82%	77,682,437	\$8,168	69
2	Allen	72.57%	6	\$11,323,109	\$2,786	57	27.43%	41,280,062	\$10,157	11
3	Ascension	54.19%	51	\$83,171,652	\$3,778	25	45.81%	181,567,942	\$8,249	67
4	Assumption	67.22%	27	\$10,807,491	\$3,362	37	32.78%	32,966,504	\$10,254	7
5	Avoyelles	73.21%	5	\$11,570,038	\$2,209	66	26.79%	43,186,766	\$8,245	68
6	Beauregard	65.94%	28	\$18,958,973	\$3,227	46	34.06%	55,671,479	\$9,474	31
7	Bienville	44.10%	60	\$11,263,859	\$5,212	9	55.90%	20,151,111	\$9,325	40
8	Bossier	63.44%	39	\$75,076,404	\$3,349	39	36.56%	205,377,406	\$9,160	45
9	Caddo	61.47%	41	\$137,350,021	\$3,484	32	38.53%	356,449,411	\$9,041	50
10	Calcasieu	49.94%	55	\$146,003,389	\$4,384	17	50.06%	291,639,960	\$8,758	58
11	Caldwell	70.07%	13	\$5,286,520	\$3,344	40	29.93%	17,662,667	\$11,172	3
12	Cameron	41.26%	61	\$7,245,773	\$5,498	6	58.74%	12,334,718	\$9,359	34
13	Catahoula	72.22%	7	\$3,788,914	\$2,847	55	27.78%	13,639,128	\$10,247	8
14	Claiborne	65.48%	30	\$6,687,817	\$3,778	26	34.52%	19,373,045	\$10,945	4
15	Concordia	68.88%	20	\$10,884,742	\$3,008	52	31.12%	34,972,399	\$9,664	21
16	DeSoto	35.80%	67	\$26,299,166	\$5,339	7	64.20%	40,966,907	\$8,316	66
17	East Baton Rouge	44.87%	59	\$211,870,386	\$4,797	12	55.13%	384,310,672	\$8,701	59
18	East Carroll	71.06%	9	\$2,742,136	\$2,842	56	28.94%	9,475,761	\$9,819	17
19	East Feliciana	64.28%	34	\$6,351,025	\$3,341	43	35.72%	17,779,812	\$9,353	36
20	Evangeline	70.08%	12	\$15,291,441	\$2,672	62	29.92%	51,111,923	\$8,931	55
21	Franklin	72.02%	8	\$7,940,079	\$2,658	63	27.98%	28,373,880	\$9,499	29
22	Grant	78.08%	2	\$6,108,866	\$2,090	68	21.92%	27,863,326	\$9,532	25
23	Iberia	64.19%	35	\$43,334,995	\$3,410	34	35.81%	121,007,717	\$9,523	26
24	Iberville	31.77%	68	\$28,919,043	\$6,133	2	68.23%	42,386,053	\$8,990	52
25	Jackson	55.54%	50	\$9,455,369	\$4,225	20	44.46%	21,265,396	\$9,502	28
26	Jefferson	50.80%	54	\$220,952,484	\$4,524	15	49.20%	449,064,323	\$9,194	43
27	Jefferson Davis	67.71%	24	\$17,919,837	\$3,162	49	32.29%	55,490,172	\$9,792	18
28	Lafayette	49.20%	56	\$135,763,605	\$4,248	19	50.80%	267,257,726	\$8,363	65
29	Lafourche	57.20%	49	\$52,024,136	\$3,705	29	42.80%	121,562,638	\$8,657	60
30	LaSalle	68.93%	18	\$7,827,857	\$3,127	50	31.07%	25,197,561	\$10,067	13
31	Lincoln	53.42%	53	\$26,504,494	\$4,266	18	46.58%	56,900,457	\$9,158	46
32	Livingston	69.47%	14	\$70,117,307	\$2,779	58	30.53%	229,664,668	\$9,103	49
33	Madison	62.55%	40	\$6,047,598	\$3,766	27	37.45%	16,146,734	\$10,054	14
34	Morehouse	68.92%	19	\$12,377,952	\$3,183	48	31.08%	39,826,791	\$10,241	9
35	Natchitoches	61.01%	42	\$21,188,937	\$3,567	31	38.99%	54,346,103	\$9,148	47
36	Orleans	48.30%	58	\$213,907,817	\$4,623	13	51.70%	413,719,718	\$8,941	54
37	Ouachita	67.38%	25	\$58,688,936	\$3,075	51	32.62%	179,907,916	\$9,425	32
38	Plaquemines	29.55%	69	\$25,701,021	\$6,588	1	70.45%	36,481,392	\$9,352	37
39	Pointe Coupee	39.90%	64	\$15,215,831	\$5,513	5	60.10%	25,318,015	\$9,173	44
40	Rapides	64.34%	33	\$74,469,853	\$3,343	41	35.66%	208,841,574	\$9,376	33
41	Red River	40.33%	63	\$8,057,502	\$5,678	4	59.67%	13,503,988	\$9,517	27
42	Richland	58.38%	46	\$11,533,430	\$4,057	23	41.62%	27,709,285	\$9,746	19
43	Sabine	67.22%	26	\$13,617,020	\$3,310	44	32.78%	41,544,905	\$10,098	12
44	St. Bernard	63.85%	36	\$24,333,685	\$3,349	38	36.15%	67,316,858	\$9,266	41
45	St. Charles	38.36%	66	\$48,169,902	\$5,189	10	61.64%	78,152,148	\$8,419	64
46	St. Helena	70.19%	11	\$3,743,302	\$3,227	45	29.81%	12,556,312	\$10,824	5
47	St. James	39.06%	65	\$20,736,469	\$5,689	3	60.94%	34,029,473	\$9,336	39
48	St. John the Baptist	53.75%	52	\$26,296,113	\$4,465	16	46.25%	56,851,390	\$9,652	22
49	St. Landry	68.43%	23	\$36,444,929	\$2,676	61	31.57%	115,435,909	\$8,476	63
50	St. Martin	63.61%	38	\$26,236,242	\$3,399	36	36.39%	72,096,826	\$9,340	38
51	St. Mary	57.93%	48	\$33,133,962	\$4,016	24	42.07%	78,752,294	\$9,545	24
52	St. Tammany	60.42%	44	\$141,954,765	\$3,752	28	39.58%	358,686,444	\$9,480	30
53	Tangipahoa	68.67%	21	\$51,287,990	\$2,686	60	31.33%	163,686,451	\$8,572	62
54	Tensas	59.38%	45	\$2,463,365	\$4,613	14	40.62%	6,063,751	\$11,355	2
55	Terrebonne	60.53%	43	\$61,751,830	\$3,607	30	39.47%	156,466,185	\$9,139	48
56	Union	65.55%	29	\$10,494,660	\$3,434	33	34.45%	30,465,270	\$9,969	15
57	Vermilion	68.64%	22	\$25,477,838	\$2,700	59	31.36%	81,239,907	\$8,608	61
58	Vernon	73.96%	4	\$19,466,690	\$2,333	65	26.04%	74,759,213	\$8,961	53
59	Washington	82.04%	1	\$8,096,383	\$1,582	69	17.96%	45,090,215	\$8,808	57
60	Webster	64.63%	32	\$20,805,284	\$3,407	35	35.37%	58,824,256	\$9,634	23
61	West Baton Rouge	40.68%	62	\$19,599,010	\$5,336	8	59.32%	33,041,633	\$8,996	51
62	West Carroll	76.09%	3	\$4,242,883	\$2,124	67	23.91%	17,742,116	\$8,880	56
63	West Feliciana	48.73%	57	\$10,465,127	\$4,972	11	51.27%	20,411,483	\$9,697	20
64	Winn	69.28%	15	\$6,828,002	\$3,194	47	30.72%	22,230,014	\$10,398	6
65	City of Monroe	58.00%	47	\$33,264,442	\$4,131	21	42.00%	79,209,524	\$9,836	16
66	City of Bogalusa	64.91%	31	\$8,040,305	\$4,063	22	35.09%	22,914,919	\$11,579	1
67	Zachary Community	63.82%	37	\$18,104,315	\$3,342	42	36.18%	50,046,005	\$9,237	42
68	City of Baker	70.98%	10	\$6,654,897	\$2,965	53	29.02%	19,486,575	\$10,218	10
69	Central Community	69.06%	17	\$13,182,342	\$2,895	54	30.94%	42,609,561	\$9,359	35
	<b>STATE TOTAL</b>	<b>58.23%</b>		<b>\$2,593,861,803</b>	<b>\$3,792</b>		<b>41.77%</b>	<b>\$6,209,145,179</b>	<b>\$9,078</b>	

**Table 3A: FY2018-19 Budget Letter  
Level 3 Legislative Allocations**

School System		Continuation of Prior Year Pay Raises		Hold Harmless Enhancement				
		City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless Redistribution Amount FY2007/08	Feb. 1, 2018 MFP Funded Membership	Redistribution of Hold Harmless
		1	2	3	4	5	6	7
		Historical Data	C1 x T3 C1	Historical Data	Historical Data	Historical Data	If C5 = 0, T3 C1, 0	C6 x \$68.92
1	Acadia	\$777	\$7,394,612	\$0	\$0	\$0	9,511	\$655,522
2	Allen	\$842	\$3,423,188	\$0	\$0	\$0	4,064	\$280,101
3	Ascension	\$597	\$13,137,642	\$0	\$0	\$0	22,012	\$1,517,123
4	Assumption	\$586	\$1,883,218	\$0	\$0	\$0	3,215	\$221,586
5	Avoyelles	\$556	\$2,911,857	\$0	\$0	\$0	5,238	\$361,016
6	Beauregard	\$545	\$3,205,240	\$0	\$0	\$0	5,876	\$404,989
7	Bienville	\$757	\$1,635,704	\$0	\$0	\$0	2,161	\$148,942
8	Bossier	\$726	\$16,271,539	\$0	\$0	\$0	22,420	\$1,545,243
9	Caddo	\$745	\$29,363,653	\$0	\$0	\$0	39,427	\$2,717,408
10	Calcasieu	\$608	\$20,248,340	\$0	\$0	\$0	33,301	\$2,295,189
11	Caldwell	\$707	\$1,117,056	\$0	\$0	\$0	1,581	\$108,967
12	Cameron	\$1,063	\$1,401,443	\$0	\$0	\$0	1,318	\$90,840
13	Catahoula	\$749	\$997,491	\$0	\$0	\$0	1,331	\$91,736
14	Claiborne	\$810	\$1,433,665	\$0	\$0	\$0	1,770	\$121,993
15	Concordia	\$554	\$2,004,202	\$224,419	\$0	\$224,419	-	\$0
16	DeSoto	\$687	\$3,382,832	\$0	\$0	\$0	4,926	\$339,512
17	East Baton Rouge	\$801	\$35,399,769	\$25,595,514	\$13,580,692	\$12,014,822	-	\$0
18	East Carroll	\$846	\$816,342	\$0	\$0	\$0	965	\$66,510
19	East Feliciana	\$905	\$1,721,222	\$0	\$0	\$0	1,901	\$131,022
20	Evangeline	\$586	\$3,354,651	\$175,620	\$0	\$175,620	-	\$0
21	Franklin	\$610	\$1,823,115	\$0	\$0	\$0	2,987	\$205,872
22	Grant	\$496	\$1,450,860	\$0	\$0	\$0	2,923	\$201,461
23	Iberia	\$689	\$8,749,786	\$0	\$0	\$0	12,707	\$875,799
24	Iberville	\$854	\$4,027,789	\$2,421,938	\$1,654,734	\$767,204	-	\$0
25	Jackson	\$654	\$1,463,048	\$0	\$0	\$0	2,238	\$154,249
26	Jefferson	\$837	\$40,874,961	\$23,386,991	\$14,897,747	\$8,489,244	-	\$0
27	Jefferson Davis	\$693	\$3,927,571	\$0	\$0	\$0	5,667	\$390,584
28	Lafayette	\$694	\$22,192,330	\$1,996,377	\$1,996,377	\$0	31,959	\$2,202,695
29	Lafourche	\$755	\$10,601,008	\$0	\$0	\$0	14,042	\$967,810
30	LaSalle	\$727	\$1,820,107	\$0	\$0	\$0	2,503	\$172,513
31	Lincoln	\$621	\$3,857,217	\$0	\$0	\$0	6,213	\$428,216
32	Livingston	\$560	\$14,122,437	\$0	\$0	\$0	25,229	\$1,738,846
33	Madison	\$655	\$1,052,428	\$0	\$0	\$0	1,606	\$110,690
34	Morehouse	\$644	\$2,504,944	\$0	\$0	\$0	3,889	\$268,040
35	Natchitoches	\$538	\$3,196,020	\$0	\$0	\$0	5,941	\$409,469
36	Orleans	\$732	\$33,914,196.00	\$0	\$0	\$0	46,271	\$3,189,114
37	Ouachita	\$654	\$12,476,108	\$0	\$0	\$0	19,088	\$1,315,593
38	Plaquemines	\$830	\$3,237,518	\$5,387,703	\$1,258,024	\$4,129,679	-	\$0
39	Pointe Coupee	\$780	\$2,151,862	\$324,688	\$324,688	\$0	2,760	\$190,226
40	Rapides	\$700	\$15,597,814	\$0	\$0	\$0	22,274	\$1,535,180
41	Red River	\$886	\$1,257,546	\$0	\$0	\$0	1,419	\$97,801
42	Richland	\$534	\$1,518,958	\$0	\$0	\$0	2,843	\$195,947
43	Sabine	\$575	\$2,363,946	\$0	\$0	\$0	4,114	\$283,547
44	St. Bernard	\$663	\$4,817,857	\$0	\$0	\$0	7,265	\$500,722
45	St. Charles	\$754	\$6,999,011	\$9,520,260	\$2,883,682	\$6,636,578	-	\$0
46	St. Helena	\$728	\$844,550	\$0	\$0	\$0	1,160	\$79,950
47	St. James	\$911	\$3,319,720	\$1,851,066	\$1,060,614	\$790,452	-	\$0
48	St. John the Baptist	\$871	\$5,130,602	\$0	\$0	\$0	5,890	\$405,954
49	St. Landry	\$574	\$7,823,298	\$0	\$0	\$0	13,619	\$938,656
50	St. Martin	\$634	\$4,897,397	\$0	\$0	\$0	7,719	\$532,013
51	St. Mary	\$707	\$5,830,652	\$0	\$0	\$0	8,251	\$568,680
52	St. Tammany	\$658	\$24,911,404	\$0	\$0	\$0	37,838	\$2,607,891
53	Tangipahoa	\$690	\$13,171,275	\$0	\$0	\$0	19,096	\$1,316,145
54	Tensas	\$951	\$508,074	\$0	\$0	\$0	534	\$36,805
55	Terrebonne	\$795	\$13,612,797	\$0	\$0	\$0	17,120	\$1,179,954
56	Union	\$615	\$1,878,401	\$0	\$0	\$0	3,056	\$210,627
57	Vermilion	\$765	\$7,215,445	\$0	\$0	\$0	9,438	\$650,491
58	Vernon	\$697	\$5,815,405	\$0	\$0	\$0	8,343	\$575,021
59	Washington	\$690	\$3,529,653	\$0	\$0	\$0	5,119	\$352,814
60	Webster	\$594	\$3,627,208	\$0	\$0	\$0	6,106	\$420,841
61	West Baton Rouge	\$834	\$3,062,217	\$0	\$0	\$0	3,673	\$253,152
62	West Carroll	\$516	\$1,031,128	\$0	\$0	\$0	1,998	\$137,707
63	West Feliciana	\$757	\$1,593,043	\$5,908,357	\$680,156	\$5,228,201	-	\$0
64	Winn	\$593	\$1,267,107	\$0	\$0	\$0	2,138	\$147,356
65	City of Monroe	\$829	\$6,676,903	\$0	\$0	\$0	8,053	\$555,033
66	City of Bogalusa	\$730	\$1,444,789	\$0	\$0	\$0	1,979	\$136,398
67	Zachary Community	\$716	\$3,877,175	\$0	\$0	\$0	5,418	\$373,422
68	City of Baker	\$799	\$1,523,121	\$0	\$0	\$0	1,907	\$131,435
69	Central Community	\$706	\$3,212,916	\$0	\$0	\$0	4,553	\$313,804
<b>STATE TOTALS</b>		<b>\$706</b>	<b>\$482,906,383</b>	<b>\$76,792,933</b>	<b>\$38,336,714</b>	<b>\$38,456,219</b>	<b>557,963</b>	<b>\$38,456,222</b>

**Table 3A: FY2018-19 Budget Letter  
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2018 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		8	9	10	11
		T3, C1	C8 x \$100	C4 + C7 + C9	C2 + C4 + C7 + C9
1	Acadia	9,511	\$951,100	\$1,606,622	\$9,001,234
2	Allen	4,064	\$406,400	\$686,501	\$4,109,689
3	Ascension	22,012	\$2,201,200	\$3,718,323	\$16,855,965
4	Assumption	3,215	\$321,500	\$543,086	\$2,426,304
5	Avoyelles	5,238	\$523,800	\$884,816	\$3,796,673
6	Beauregard	5,876	\$587,600	\$992,589	\$4,197,829
7	Bienville	2,161	\$216,100	\$365,042	\$2,000,746
8	Bossier	22,420	\$2,242,000	\$3,787,243	\$20,058,782
9	Caddo	39,427	\$3,942,700	\$6,660,108	\$36,023,761
10	Calcasieu	33,301	\$3,330,100	\$5,625,289	\$25,873,629
11	Caldwell	1,581	\$158,100	\$267,067	\$1,384,123
12	Cameron	1,318	\$131,800	\$222,640	\$1,624,083
13	Catahoula	1,331	\$133,100	\$224,836	\$1,222,327
14	Claiborne	1,770	\$177,000	\$298,993	\$1,732,658
15	Concordia	3,619	\$361,900	\$361,900	\$2,366,102
16	DeSoto	4,926	\$492,600	\$832,112	\$4,214,944
17	East Baton Rouge	44,168	\$4,416,800	\$17,997,492	\$53,397,261
18	East Carroll	965	\$96,500	\$163,010	\$979,352
19	East Feliciana	1,901	\$190,100	\$321,122	\$2,042,344
20	Evangeline	5,723	\$572,300	\$572,300	\$3,926,951
21	Franklin	2,987	\$298,700	\$504,572	\$2,327,687
22	Grant	2,923	\$292,300	\$493,761	\$1,944,621
23	Iberia	12,707	\$1,270,700	\$2,146,499	\$10,896,285
24	Iberville	4,715	\$471,500	\$2,126,234	\$6,154,023
25	Jackson	2,238	\$223,800	\$378,049	\$1,841,097
26	Jefferson	48,845	\$4,884,500	\$19,782,247	\$60,657,208
27	Jefferson Davis	5,667	\$566,700	\$957,284	\$4,884,855
28	Lafayette	31,959	\$3,195,900	\$7,394,972	\$29,587,302
29	Lafourche	14,042	\$1,404,200	\$2,372,010	\$12,973,018
30	LaSalle	2,503	\$250,300	\$422,813	\$2,242,920
31	Lincoln	6,213	\$621,300	\$1,049,516	\$4,906,733
32	Livingston	25,229	\$2,522,900	\$4,261,746	\$18,384,183
33	Madison	1,606	\$160,600	\$271,290	\$1,323,718
34	Morehouse	3,889	\$388,900	\$656,940	\$3,161,884
35	Natchitoches	5,941	\$594,100	\$1,003,569	\$4,199,589
36	Orleans	46,271	\$4,627,100	\$7,816,214	\$41,730,410
37	Ouachita	19,088	\$1,908,800	\$3,224,393	\$15,700,501
38	Plaquemines	3,901	\$390,100	\$1,648,124	\$4,885,642
39	Pointe Coupee	2,760	\$276,000	\$790,914	\$2,942,776
40	Rapides	22,274	\$2,227,400	\$3,762,580	\$19,360,394
41	Red River	1,419	\$141,900	\$239,701	\$1,497,247
42	Richland	2,843	\$284,300	\$480,247	\$1,999,205
43	Sabine	4,114	\$411,400	\$694,947	\$3,058,893
44	St. Bernard	7,265	\$726,500	\$1,227,222	\$6,045,079
45	St. Charles	9,283	\$928,300	\$3,811,982	\$10,810,993
46	St. Helena	1,160	\$116,000	\$195,950	\$1,040,500
47	St. James	3,645	\$364,500	\$1,425,114	\$4,744,834
48	St. John the Baptist	5,890	\$589,000	\$994,954	\$6,125,556
49	St. Landry	13,619	\$1,361,900	\$2,300,556	\$10,123,854
50	St. Martin	7,719	\$771,900	\$1,303,913	\$6,201,310
51	St. Mary	8,251	\$825,100	\$1,393,780	\$7,224,432
52	St. Tammany	37,838	\$3,783,800	\$6,391,691	\$31,303,095
53	Tangipahoa	19,096	\$1,909,600	\$3,225,745	\$16,397,020
54	Tensas	534	\$53,400	\$90,205	\$598,279
55	Terrebonne	17,120	\$1,712,000	\$2,891,954	\$16,504,751
56	Union	3,056	\$305,600	\$516,227	\$2,394,628
57	Vermilion	9,438	\$943,800	\$1,594,291	\$8,809,736
58	Vernon	8,343	\$834,300	\$1,409,321	\$7,224,726
59	Washington	5,119	\$511,900	\$864,714	\$4,394,367
60	Webster	6,106	\$610,600	\$1,031,441	\$4,658,649
61	West Baton Rouge	3,673	\$367,300	\$620,452	\$3,682,669
62	West Carroll	1,998	\$199,800	\$337,507	\$1,368,635
63	West Feliciana	2,105	\$210,500	\$890,656	\$2,483,699
64	Winn	2,138	\$213,800	\$361,156	\$1,628,263
65	City of Monroe	8,053	\$805,300	\$1,360,333	\$8,037,236
66	City of Bogalusa	1,979	\$197,900	\$334,298	\$1,779,087
67	Zachary Community	5,418	\$541,800	\$915,222	\$4,792,397
68	City of Baker	1,907	\$190,700	\$322,135	\$1,845,256
69	Central Community	4,553	\$455,300	\$769,104	\$3,982,020
	<b>STATE TOTALS</b>	<b>683,967</b>	<b>\$68,396,700</b>	<b>\$145,189,636</b>	<b>\$628,096,019</b>



**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2018 Data)	First Year Teacher Stipends	Qualifying Second and Third Year Teachers  (Pending April 2019 Data)	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
		PY 2.1.18	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	3	\$63,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	13	\$273,000		\$0		\$0	\$0
10	Calcasieu	35	\$735,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	2	\$42,000		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	16	\$336,000		\$0		\$0	\$0
18	East Carroll	1	\$21,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	3	\$63,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	13	\$273,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	14	\$294,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	43	\$903,000		\$0		\$0	\$0
29	Lafourche	16	\$336,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	0	\$0		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	30	\$630,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	3	\$63,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	3	\$63,000		\$0		\$0	\$0
50	St. Martin	7	\$147,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
<b>Total City/Parish</b>		<b>207</b>	<b>\$4,347,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers  (Pending August 2018 Data)	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2019 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
318001	LSU Lab School		\$0		\$0		\$0	\$0
319001	Southern Lab School		\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts		\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts		\$0		\$0		\$0	\$0
3C1001	Thrive		\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning		\$0		\$0		\$0	\$0
329001	Glencoe Charter School		\$0		\$0		\$0	\$0
331001	International School of LA	21	\$441,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School		\$0		\$0		\$0	\$0
336001	Delhi Charter School		\$0		\$0		\$0	\$0
337001	Belle Chasse Academy		\$0		\$0		\$0	\$0
340001	The MAX Charter School		\$0		\$0		\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>21</b>	<b>\$441,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
341001	D'Arbonne Woods		\$0		\$0		\$0	\$0
343001	Madison Prep		\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.		\$0		\$0		\$0	\$0
345001	University View Academy		\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy		\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	35	\$735,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmty		\$0		\$0		\$0	\$0
W18001	Noble Minds		\$0		\$0		\$0	\$0
W1A001	JCFA - East		\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy		\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette		\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy		\$0		\$0		\$0	\$0
W33001	Lincoln Prep School		\$0		\$0		\$0	\$0
W34001	Laurel Oaks Charter School		\$0		\$0		\$0	\$0
W35001	Apex Collegiate Academy		\$0		\$0		\$0	\$0
W36001	Smothers Academy		\$0		\$0		\$0	\$0
W37001	Greater Grace Charter Academy		\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy		\$0		\$0		\$0	\$0
W4A001	Delta Charter School		\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep		\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter		\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance		\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy		\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance		\$0		\$0		\$0	\$0
W8A001	Impact Charter		\$0		\$0		\$0	\$0
W9A001	Vision Academy		\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy		\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School		\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy		\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep		\$0		\$0		\$0	\$0
WAR001	Tangi Academy		\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy		\$0		\$0		\$0	\$0
WBQ001	New Harmony High School		\$0		\$0		\$0	\$0
WBR001	Athlos Academy of Jefferson Parish		\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater Baton Rouge		\$0		\$0		\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>35</b>	<b>\$735,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
396211	Linwood Public Charter (RSD Operated)		\$0		\$0		\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0		\$0		\$0	\$0
W9B001	Capitol High School		\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School		\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		\$0		\$0	\$0
WAV001	Democracy Prep		\$0		\$0		\$0	\$0
WAX001	Baton Rouge College Prep		\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech		\$0		\$0		\$0	\$0
<b>Total Type 5 Charters - LA</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Statewide</b>		<b>263</b>	<b>\$5,523,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
	Placeholder for Tallulah Charter School							
		<b>263</b>	<b>\$5,523,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards)  \$12,000,000	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending Jan. 2019 Data)	Preliminary Allocation  75% of FY17-18 or Minimum		Grades 7 - 12  2.1.18 SIS	Initial Funding for SCA  \$59	Reallocation of unused SCA Funds (Pending March 2018 Data)	Initial Funding for SCA	
1	Acadia		\$100,317		4,051	\$239,009		\$239,009	\$339,326
2	Allen		\$25,000		1,733	\$102,247		\$102,247	\$127,247
3	Ascension		\$192,066		9,870	\$582,330		\$582,330	\$774,396
4	Assumption		\$62,297		1,490	\$87,910		\$87,910	\$213,207
5	Avoyelles		\$114,062		2,326	\$137,234		\$137,234	\$251,296
6	Beauregard		\$49,980		2,638	\$155,642		\$155,642	\$205,622
7	Bienville		\$30,167		946	\$55,814		\$55,814	\$85,981
8	Bossier		\$133,518		9,793	\$577,787		\$577,787	\$774,305
9	Caddo		\$241,868		16,995	\$1,002,705		\$1,002,705	\$1,517,573
10	Calcasieu		\$279,174		13,579	\$801,161		\$801,161	\$1,815,335
11	Caldwell		\$33,201		679	\$40,061		\$40,061	\$73,262
12	Cameron		\$25,000		579	\$34,161		\$34,161	\$101,161
13	Catahoula		\$25,000		541	\$31,919		\$31,919	\$56,919
14	Claiborne		\$25,000		676	\$39,884		\$39,884	\$64,884
15	Concordia		\$25,000		1,425	\$84,075		\$84,075	\$151,075
16	DeSoto		\$52,479		2,176	\$128,384		\$128,384	\$180,863
17	East Baton Rouge		\$218,841		16,498	\$973,382		\$973,382	\$1,528,223
18	East Carroll		\$25,000		429	\$25,311		\$25,311	\$71,311
19	East Feliciana		\$25,000		832	\$49,088		\$49,088	\$74,088
20	Evangeline		\$57,834		2,362	\$139,358		\$139,358	\$260,192
21	Franklin		\$25,000		1,232	\$72,688		\$72,688	\$97,688
22	Grant		\$89,607		1,285	\$75,815		\$75,815	\$165,422
23	Iberia		\$258,111		5,433	\$320,547		\$320,547	\$851,658
24	Iberville		\$56,942		2,024	\$119,416		\$119,416	\$176,358
25	Jackson		\$50,159		965	\$56,935		\$56,935	\$107,094
26	Jefferson		\$309,876		19,589	\$1,155,751		\$1,155,751	\$1,759,627
27	Jefferson Davis		\$78,540		2,556	\$150,804		\$150,804	\$229,344
28	Lafayette		\$233,121		13,285	\$783,815		\$783,815	\$1,919,936
29	Lafourche		\$199,742		6,051	\$357,009		\$357,009	\$892,751
30	LaSalle		\$38,199		1,141	\$67,319		\$67,319	\$105,518
31	Lincoln		\$25,000		2,601	\$153,459		\$153,459	\$178,459
32	Livingston		\$523,005		10,831	\$639,029		\$639,029	\$1,162,034
33	Madison		\$28,739		623	\$36,757		\$36,757	\$65,496
34	Morehouse		\$39,806		1,632	\$96,288		\$96,288	\$136,094
35	Natchitoches		\$55,335		2,737	\$161,483		\$161,483	\$216,818
36	Orleans		\$261,415		18,979	\$1,119,761		\$1,119,761	\$2,011,176
37	Ouachita		\$82,646		8,469	\$499,671		\$499,671	\$582,317
38	Plaquemines		\$25,000		1,812	\$106,908		\$106,908	\$131,908
39	Pointe Coupee		\$44,090		1,163	\$68,617		\$68,617	\$175,707
40	Rapides		\$260,789		10,026	\$591,534		\$591,534	\$852,323
41	Red River		\$28,560		654	\$38,586		\$38,586	\$67,146
42	Richland		\$72,114		1,285	\$75,815		\$75,815	\$147,929
43	Sabine		\$74,613		1,821	\$107,439		\$107,439	\$182,052
44	St. Bernard		\$33,201		3,005	\$177,295		\$177,295	\$210,496
45	St. Charles		\$119,417		4,225	\$249,275		\$249,275	\$368,692
46	St. Helena		\$25,000		499	\$29,441		\$29,441	\$54,441
47	St. James		\$54,264		1,647	\$97,173		\$97,173	\$151,437
48	St. John the Baptist		\$68,723		2,564	\$151,276		\$151,276	\$219,999
49	St. Landry		\$257,397		5,485	\$323,615		\$323,615	\$644,012
50	St. Martin		\$86,573		3,297	\$194,523		\$194,523	\$428,096
51	St. Mary		\$82,467		3,702	\$218,418		\$218,418	\$300,885
52	St. Tammany		\$434,826		16,884	\$996,156		\$996,156	\$1,430,982
53	Tangipahoa		\$199,920		8,187	\$483,033		\$483,033	\$682,953
54	Tensas		\$25,000		259	\$15,281		\$15,281	\$40,281
55	Terrebonne		\$195,101		7,281	\$429,579		\$429,579	\$624,680
56	Union		\$27,489		925	\$54,575		\$54,575	\$82,064
57	Vermilion		\$106,208		3,981	\$234,879		\$234,879	\$341,087
58	Vernon		\$106,386		3,292	\$194,228		\$194,228	\$300,614
59	Washington		\$78,005		2,412	\$142,308		\$142,308	\$220,313
60	Webster		\$56,763		2,674	\$157,766		\$157,766	\$214,529
61	West Baton Rouge		\$39,092		1,525	\$89,975		\$89,975	\$129,067
62	West Carroll		\$39,270		849	\$50,091		\$50,091	\$89,361
63	West Feliciana		\$33,915		957	\$56,463		\$56,463	\$90,378
64	Winn		\$39,092		980	\$57,820		\$57,820	\$96,912
65	City of Monroe		\$25,000		3,238	\$191,042		\$191,042	\$216,042
66	City of Bogalusa		\$25,000		745	\$43,955		\$43,955	\$68,955
67	Zachary Community		\$25,000		2,377	\$140,243		\$140,243	\$165,243
68	City of Baker		\$34,986		800	\$47,200		\$47,200	\$82,186
69	Central Community		\$53,907		2,014	\$118,826		\$118,826	\$172,733
<b>Total City/Parish</b>		<b>0</b>	<b>\$6,873,215</b>	<b>\$0</b>	<b>289,616</b>	<b>\$17,087,344</b>	<b>\$0</b>	<b>\$17,087,344</b>	<b>\$28,307,559</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards) \$12,000,000	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending Jan. 2019 Data)	Preliminary Allocation 75% of FY17-18 or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA \$59	Reallocation of unused SCA Funds (Pending March 2018 Data)	Initial Funding for SCA	
318001	LSU Lab School		\$10,000		693	\$40,887		\$40,887	\$50,887
319001	Southern Lab School		\$10,000		371	\$21,889		\$21,889	\$31,889
302006	LA School for Math, Science and the Arts		\$10,000		335	\$19,765		\$19,765	\$29,765
334001	New Orleans Center for Creative Arts		\$10,000		222	\$13,098		\$13,098	\$23,098
3C1001	Thrive		\$10,000		134	\$7,906		\$7,906	\$17,906
A02	Office of Juvenile Justice		\$10,000		207	\$12,213		\$12,213	\$22,213
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>1,962</b>	<b>\$115,758</b>	<b>\$0</b>	<b>\$115,758</b>	<b>\$175,758</b>
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0		61	\$3,599		\$3,599	\$3,599
331001	International School of LA		\$0		138	\$8,142		\$8,142	\$449,142
333001	Avoyelles Public Charter School		\$10,000		338	\$19,942		\$19,942	\$29,942
336001	Delhi Charter School		\$13,923		395	\$23,305		\$23,305	\$37,228
337001	Belle Chasse Academy		\$0		194	\$11,446		\$11,446	\$11,446
340001	The MAX Charter School		\$0		36	\$2,124		\$2,124	\$2,124
<b>Total Legacy Type 2 Charter Schools</b>		<b>0</b>	<b>\$23,923</b>	<b>\$0</b>	<b>1,162</b>	<b>\$68,558</b>	<b>\$0</b>	<b>\$68,558</b>	<b>\$533,481</b>
341001	D'Arbonne Woods		\$10,889		410	\$24,190		\$24,190	\$35,079
343001	Madison Prep		\$15,173		569	\$33,571		\$33,571	\$48,744
344001	Int'l High School of N. O.		\$10,000		565	\$33,335		\$33,335	\$43,335
345001	University View Academy		\$17,493		1,597	\$94,223		\$94,223	\$111,716
346001	Lake Charles Charter Academy		\$0		186	\$10,974		\$10,974	\$10,974
347001	Lycee Francois de la Nouvelle Orleans		\$0		24	\$1,416		\$1,416	\$736,416
348001	New Orleans Military/Maritime Acdmy		\$10,000		754	\$44,486		\$44,486	\$54,486
W18001	Noble Minds		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$14,102		270	\$15,930		\$15,930	\$30,032
W1B001	Advantage Charter Academy		\$0		102	\$6,018		\$6,018	\$6,018
W1D001	JCFA - Lafayette		\$10,000		54	\$3,186		\$3,186	\$13,186
W2B001	Willow Charter Academy		\$0		76	\$4,484		\$4,484	\$4,484
W33001	Lincoln Prep School		\$10,000		209	\$12,331		\$12,331	\$22,331
W34001	Laurel Oaks Charter School		\$0		0	\$0		\$0	\$0
W35001	Apex Collegiate Academy		\$0		69	\$4,071		\$4,071	\$4,071
W36001	Smothers Academy		\$0		55	\$3,245		\$3,245	\$3,245
W37001	Greater Grace Charter Academy		\$0		14	\$826		\$826	\$826
W3B001	Iberville Charter Academy		\$0		44	\$2,596		\$2,596	\$2,596
W4A001	Delta Charter School		\$10,000		213	\$12,567		\$12,567	\$22,567
W4B001	Lake Charles College Prep		\$10,000		437	\$25,783		\$25,783	\$35,783
W5B001	Northeast Claiborne Charter		\$10,000		77	\$4,543		\$4,543	\$14,543
W6B001	Acadiana Renaissance		\$0		188	\$11,092		\$11,092	\$11,092
W7A001	Louisiana Key Academy		\$0		0	\$0		\$0	\$0
W7B001	Lafayette Renaissance		\$0		165	\$9,735		\$9,735	\$9,735
W8A001	Impact Charter		\$0		0	\$0		\$0	\$0
W9A001	Vision Academy		\$10,000		133	\$7,847		\$7,847	\$17,847
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,046	\$61,714		\$61,714	\$71,714
WAK001	Southwest LA Charter School		\$0		138	\$8,142		\$8,142	\$8,142
WAL001	J. S. Clark Leadership Academy		\$31,416		213	\$12,567		\$12,567	\$43,983
WAQ001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAR001	Tangi Academy		\$0		17	\$1,003		\$1,003	\$1,003
WAU001	GEO Prep Academy		\$0		0	\$0		\$0	\$0
WBQ001	New Harmony High School		\$10,000			\$0		\$0	\$10,000
WBR001	Athlos Academy of Jefferson Parish		\$0			\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$10,000		124	\$7,316		\$7,316	\$17,316
WZ8001	GEO Prep Mid-City of Greater Baton Rouge		\$0		107	\$6,313		\$6,313	\$6,313
<b>Total New Type 2 Charter Schools</b>		<b>0</b>	<b>\$199,073</b>	<b>\$0</b>	<b>7,856</b>	<b>\$463,504</b>	<b>\$0</b>	<b>\$463,504</b>	<b>\$1,397,577</b>
396211	Linwood Public Charter (RSD Operated)		\$0		204	\$12,036		\$12,036	\$12,036
W8B001	Celerity Crestworth Charter School		\$0		15	\$885		\$885	\$885
W9B001	Capitol High School		\$10,000		397	\$23,423		\$23,423	\$33,423
WAO001	Celerity Dalton Charter School		\$0		29	\$1,711		\$1,711	\$1,711
WAP001	Celerity Lanier Charter School		\$0		28	\$1,652		\$1,652	\$1,652
WAV001	Democracy Prep		\$0		123	\$7,257		\$7,257	\$7,257
WAX001	Baton Rouge College Prep		\$0		144	\$8,496		\$8,496	\$8,496
WB2001	Kenilworth Science and Tech		\$0		294	\$17,346		\$17,346	\$17,346
<b>Total Type 5 Charters - LA</b>		<b>0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>1,234</b>	<b>\$72,806</b>	<b>\$0</b>	<b>\$72,806</b>	<b>\$82,806</b>
<b>Total Statewide</b>		<b>0</b>	<b>\$7,166,211</b>	<b>\$0</b>	<b>301,830</b>	<b>\$17,807,970</b>	<b>\$0</b>	<b>\$17,807,970</b>	<b>\$30,497,181</b>
	Placeholder for Tallulah Charter School				140	\$8,260		\$8,260	\$8,260
		<b>0</b>	<b>\$7,166,211</b>	<b>\$0</b>	<b>301,970</b>	<b>\$17,816,230</b>	<b>\$0</b>	<b>\$17,816,230</b>	<b>\$30,505,441</b>

# FY2018-19 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students											
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	T8	T3, C30, R75	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318001	Louisiana State University Lab School	1,435	\$4,580	\$6,572,300	\$606	\$869,570	\$7,441,870			\$0	\$7,441,870		\$7,441,870
319001	Southern University Lab School	567	\$4,580	\$2,596,860	\$700	\$396,842	\$2,993,702			\$0	\$2,993,702		\$2,993,702
	<b>TOTAL</b>	<b>2,002</b>		<b>\$9,169,160</b>		<b>\$1,266,412</b>	<b>\$10,435,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,435,572</b>	<b>\$0</b>	<b>\$10,435,572</b>

# FY2018-19 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually		
		Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Preliminary)</i>	Supplemental Course Allocation <i>(Initial)</i>	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4	
	13	14	15	16	17	18	19	20	21	22		
	T4, C2	T4, C9	T4, C14	C12 + C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C10	C16 + C20 + C21		
318001	Louisiana State University Lab School	\$0	\$10,000	\$40,887	\$7,492,757		\$7,492,757	\$624,396	\$0	\$0	\$7,492,757	
319001	Southern University Lab School	\$0	\$10,000	\$21,889	\$3,025,591		\$3,025,591	\$252,133	\$0	\$0	\$3,025,591	
	<b>TOTAL</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$62,776</b>	<b>\$10,518,348</b>	<b>\$0</b>	<b>\$10,518,348</b>	<b>\$876,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,518,348</b>	

**FY2018-19 Budget Letter**  
**July 2018**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17	
321001	New Vision Learning	260	\$2,217,737		\$186,237	219		\$132,814	23		\$3,847	32		\$132,369	0		\$0	\$2,673,003	
329001	Glencoe Charter School	337	\$2,618,243		\$201,662	242		\$142,732	0		\$0	36		\$146,109	5		\$7,700	\$3,116,447	
331001	International School of LA	1,379	\$11,510,059		\$985,723	890		\$416,191	0		\$0	65		\$207,926	0		\$0	\$13,119,899	
333001	Avoyelles Public Charter	728	\$4,507,078		\$390,298	426		\$297,653	108		\$20,602	30		\$143,068	0		\$0	\$5,358,698	
336001	Delhi Charter School	866	\$6,666,601		\$456,402	661		\$408,605	317		\$53,456	73		\$308,728	15		\$25,890	\$7,919,681	
337001	Belle Chasse Academy	941	\$10,179,113		\$742,357	429		\$142,359	0		\$0	94		\$203,396	56		\$52,205	\$11,319,430	
340001	The MAX	120	\$985,599		\$79,105	63		\$36,190	0		\$0	26		\$102,011	0		\$0	\$1,202,905	
<b>State Total</b>		<b>4,631</b>	<b>\$38,684,431</b>		<b>\$3,041,785</b>	<b>2,930</b>		<b>\$1,576,544</b>	<b>448</b>		<b>\$77,905</b>	<b>356</b>		<b>\$1,243,606</b>	<b>76</b>		<b>\$85,795</b>	<b>\$44,710,063</b>	

**FY2018-19 Budget Letter  
July 2018**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C9 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,673,003	(\$6,682)	\$2,666,321	\$4,920	\$0	\$2,671,241	\$0	\$2,671,241	\$222,603	\$0	\$2,671,241
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,116,447	(\$7,791)	\$3,108,656	\$0	\$3,599	\$3,112,255	\$0	\$3,112,255	\$259,355	\$0	\$3,112,255
331001	International School of LA	\$0	\$0	\$0	\$13,119,899	(\$32,800)	\$13,087,099	\$0	\$449,142	\$13,536,241	\$0	\$13,536,241	\$1,128,021	\$0	\$13,536,241
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,358,698	(\$13,397)	\$5,345,301	\$0	\$29,942	\$5,375,243	\$0	\$5,375,243	\$447,936	\$0	\$5,375,243
336001	Delhi Charter School	\$0	\$0	\$0	\$7,919,681	(\$19,800)	\$7,899,881	\$0	\$37,228	\$7,937,109	\$0	\$7,937,109	\$661,425	\$0	\$7,937,109
337001	Belle Chasse Academy	\$0	\$0	\$0	\$11,319,430	(\$28,299)	\$11,291,131	\$0	\$11,446	\$11,302,577	\$0	\$11,302,577	\$941,881	\$0	\$11,302,577
340001	The MAX	\$0	\$0	\$0	\$1,202,905	(\$3,007)	\$1,199,898	\$0	\$2,124	\$1,202,022	\$0	\$1,202,022	\$100,169	\$0	\$1,202,022
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,710,063</b>	<b>(\$111,776)</b>	<b>\$44,598,287</b>	<b>\$4,920</b>	<b>\$533,481</b>	<b>\$45,136,688</b>	<b>\$0</b>	<b>\$45,136,688</b>	<b>\$3,761,390</b>	<b>\$0</b>	<b>\$45,136,688</b>



**FY2018-19 MFP Budget Letter**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on FY2017-18 Preliminary Average Daily Membership (ADM)								
		ADM for Youth in Secure Care  (FY 17/18 Preliminary ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
				1	2					
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C9; T4, C14	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C10	
1	Acadia	1.9	\$5,651	\$7,438	\$8,909	\$17,192		\$17,192	\$1,433	\$17,192
2	Allen	0.0	\$7,371	\$9,703	\$11,174	\$0		\$0	\$0	\$0
3	Ascension	2.1	\$4,470	\$5,884	\$7,355	\$15,290		\$15,290	\$1,274	\$15,290
4	Assumption	0.0	\$6,892	\$9,073	\$10,543	\$0		\$0	\$0	\$0
5	Avoyelles	0.7	\$6,036	\$7,946	\$9,416	\$6,443		\$6,443	\$537	\$6,443
6	Beauregard	1.1	\$6,248	\$8,225	\$9,695	\$10,545		\$10,545	\$879	\$10,545
7	Bienville	1.0	\$4,113	\$5,414	\$6,884	\$6,884		\$6,884	\$574	\$6,884
8	Bossier	2.3	\$5,812	\$7,651	\$9,121	\$21,002		\$21,002	\$1,750	\$21,002
9	Caddo	30.7	\$5,557	\$7,315	\$8,786	\$270,119		\$270,119	\$22,510	\$270,119
10	Calcasieu	11.8	\$4,373	\$5,757	\$7,227	\$85,207		\$85,207	\$7,101	\$85,207
11	Caldwell	0.0	\$7,828	\$10,305	\$11,775	\$0		\$0	\$0	\$0
12	Cameron	0.0	\$3,861	\$5,083	\$6,553	\$0		\$0	\$0	\$0
13	Catahoula	0.0	\$7,401	\$9,742	\$11,212	\$0		\$0	\$0	\$0
14	Claiborne	2.0	\$7,167	\$9,434	\$10,905	\$21,618		\$21,618	\$1,802	\$21,618
15	Concordia	0.3	\$6,656	\$8,762	\$10,232	\$3,231		\$3,231	\$269	\$3,231
16	DeSoto	1.3	\$2,978	\$3,920	\$5,390	\$6,998		\$6,998	\$583	\$6,998
17	East Baton Rouge	30.3	\$3,904	\$5,139	\$6,610	\$200,322		\$200,322	\$16,694	\$200,322
18	East Carroll	0.3	\$6,978	\$9,186	\$10,656	\$3,645		\$3,645	\$304	\$3,645
19	East Feliciana	0.0	\$6,012	\$7,914	\$9,384	\$0		\$0	\$0	\$0
20	Evangeline	2.1	\$6,259	\$8,239	\$9,710	\$20,015		\$20,015	\$1,668	\$20,015
21	Franklin	5.0	\$6,841	\$9,005	\$10,476	\$52,700		\$52,700	\$4,392	\$52,700
22	Grant	0.0	\$7,443	\$9,797	\$11,268	\$0		\$0	\$0	\$0
23	Iberia	2.0	\$6,113	\$8,047	\$9,517	\$19,242		\$19,242	\$1,604	\$19,242
24	Iberville	3.1	\$2,856	\$3,760	\$5,230	\$15,966		\$15,966	\$1,331	\$15,966
25	Jackson	0.5	\$5,277	\$6,947	\$8,417	\$4,393		\$4,393	\$366	\$4,393
26	Jefferson	15.5	\$4,670	\$6,148	\$7,618	\$118,246		\$118,246	\$9,854	\$118,246
27	Jefferson Davis	1.1	\$6,630	\$8,727	\$10,198	\$11,495		\$11,495	\$958	\$11,495
28	Lafayette	4.7	\$4,114	\$5,416	\$6,887	\$32,167		\$32,167	\$2,681	\$32,167
29	Lafourche	5.7	\$4,952	\$6,519	\$7,989	\$45,658		\$45,658	\$3,805	\$45,658
30	LaSalle	0.6	\$6,940	\$9,135	\$10,605	\$6,745		\$6,745	\$562	\$6,745
31	Lincoln	2.3	\$4,892	\$6,440	\$7,911	\$18,007		\$18,007	\$1,501	\$18,007
32	Livingston	1.1	\$6,324	\$8,325	\$9,795	\$10,440		\$10,440	\$870	\$10,440
33	Madison	2.6	\$6,288	\$8,278	\$9,748	\$25,440		\$25,440	\$2,120	\$25,440
34	Morehouse	5.9	\$7,058	\$9,291	\$10,761	\$63,294		\$63,294	\$5,275	\$63,294
35	Natchitoches	0.9	\$5,581	\$7,347	\$8,817	\$7,696		\$7,696	\$641	\$7,696
36	Orleans	27.5	\$4,318	\$5,685	\$7,155	\$196,822		\$196,822	\$16,402	\$196,822
37	Ouachita	5.1	\$6,351	\$8,360	\$9,830	\$50,358		\$50,358	\$4,197	\$50,358
38	Plaquemines	0.2	\$2,763	\$3,638	\$5,108	\$807		\$807	\$67	\$807
39	Pointe Coupee	0.6	\$3,660	\$4,818	\$6,289	\$3,724		\$3,724	\$310	\$3,724
40	Rapides	2.5	\$6,033	\$7,941	\$9,412	\$23,901		\$23,901	\$1,992	\$23,901
41	Red River	0.0	\$3,838	\$5,053	\$6,523	\$0		\$0	\$0	\$0
42	Richland	6.3	\$5,690	\$7,490	\$8,960	\$56,041		\$56,041	\$4,670	\$56,041
43	Sabine	1.1	\$6,788	\$8,936	\$10,407	\$11,091		\$11,091	\$924	\$11,091
44	St. Bernard	0.9	\$5,916	\$7,788	\$9,259	\$8,081		\$8,081	\$673	\$8,081
45	St. Charles	2.3	\$3,230	\$4,252	\$5,722	\$13,100		\$13,100	\$1,092	\$13,100
46	St. Helena	0.0	\$7,597	\$10,001	\$11,471	\$0		\$0	\$0	\$0
47	St. James	0.0	\$3,647	\$4,801	\$6,271	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.0	\$5,188	\$6,829	\$8,299	\$0		\$0	\$0	\$0
49	St. Landry	0.1	\$5,800	\$7,635	\$9,105	\$1,198		\$1,198	\$100	\$1,198
50	St. Martin	0.4	\$5,941	\$7,821	\$9,291	\$4,116		\$4,116	\$343	\$4,116
51	St. Mary	1.0	\$5,529	\$7,278	\$8,748	\$8,748		\$8,748	\$729	\$8,748
52	St. Tammany	3.7	\$5,728	\$7,540	\$9,010	\$33,473		\$33,473	\$2,789	\$33,473
53	Tangipahoa	2.3	\$5,886	\$7,748	\$9,219	\$21,106		\$21,106	\$1,759	\$21,106
54	Tensas	0.2	\$6,742	\$8,875	\$10,346	\$2,314		\$2,314	\$193	\$2,314
55	Terrebonne	7.9	\$5,532	\$7,283	\$8,753	\$69,487		\$69,487	\$5,791	\$69,487
56	Union	0.1	\$6,535	\$8,602	\$10,073	\$663		\$663	\$55	\$663
57	Vermilion	1.3	\$5,908	\$7,778	\$9,248	\$11,560		\$11,560	\$963	\$11,560
58	Vernon	2.6	\$6,627	\$8,724	\$10,195	\$27,007		\$27,007	\$2,251	\$27,007
59	Washington	1.0	\$7,227	\$9,513	\$10,984	\$10,984		\$10,984	\$915	\$10,984
60	Webster	0.9	\$6,226	\$8,196	\$9,667	\$8,692		\$8,692	\$724	\$8,692
61	West Baton Rouge	0.5	\$3,660	\$4,818	\$6,288	\$3,447		\$3,447	\$287	\$3,447
62	West Carroll	1.6	\$6,756	\$8,894	\$10,364	\$16,501		\$16,501	\$1,375	\$16,501
63	West Feliciana	0.0	\$4,725	\$6,220	\$7,690	\$0		\$0	\$0	\$0
64	Winn	0.5	\$7,204	\$9,483	\$10,953	\$5,621		\$5,621	\$468	\$5,621
65	City of Monroe	4.4	\$5,705	\$7,510	\$8,981	\$39,311		\$39,311	\$3,276	\$39,311
66	City of Bogalusa	1.0	\$7,516	\$9,894	\$11,365	\$11,365		\$11,365	\$947	\$11,365
67	Zachary Community	0.3	\$5,895	\$7,761	\$9,231	\$3,077		\$3,077	\$256	\$3,077
68	City of Baker	0.4	\$7,253	\$9,548	\$11,018	\$4,929		\$4,929	\$411	\$4,929
69	Central Community	0.0	\$6,463	\$8,508	\$9,978	\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>215.7</b>	<b>\$5,286</b>	<b>\$6,958</b>	<b>\$8,428</b>	<b>\$1,767,524</b>	<b>\$0</b>	<b>\$1,767,524</b>	<b>\$147,297</b>	<b>\$1,767,524</b>
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries						\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund (Preliminary)						\$10,000		\$10,000	\$833	\$10,000
High Cost Services Allocation										\$0
Supplemental Course Allocation (Initial)						\$12,213		\$12,213	\$1,018	\$12,213
<b>State Grand Total With Level 4</b>		<b>215.7</b>	<b>\$5,286</b>	<b>\$6,958</b>	<b>\$8,428</b>	<b>\$1,789,737</b>	<b>\$0</b>	<b>\$1,789,737</b>	<b>\$149,148</b>	<b>\$1,789,737</b>

# FY2018-19 MFP Budget Letter

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b>  (Table 3, Col 37)	<b>Feb. 1, 2018 MFP Funded Membership</b>	<b>Feb. 1, 2018 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>YTD Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
	<b>T3, C37</b>	<b>T3, C1</b>	<b>C1 + C11</b>	<b>C10 + C12</b>	<b>C1 x C13</b>	Prior Month File: C15 + C17	<b>C14 - C15</b>	<b>C16 + Months Remaining</b>	
1	Acadia	\$23,940,247	9,511	9,513	\$2,517	\$4,857		\$4,857	\$405
2	Allen	\$11,323,109	4,064	4,064	\$2,786	\$0		\$0	\$0
3	Ascension	\$83,171,652	22,012	22,014	\$3,778	\$7,854		\$7,854	\$655
4	Assumption	\$10,807,491	3,215	3,215	\$3,362	\$0		\$0	\$0
5	Avoyelles	\$11,570,038	5,238	5,239	\$2,209	\$1,511		\$1,511	\$126
6	Beauregard	\$18,958,973	5,876	5,877	\$3,226	\$3,509		\$3,509	\$292
7	Bienville	\$11,263,859	2,161	2,162	\$5,210	\$5,210		\$5,210	\$434
8	Bossier	\$75,076,404	22,420	22,422	\$3,348	\$7,710		\$7,710	\$643
9	Caddo	\$137,350,021	39,427	39,458	\$3,481	\$107,024		\$107,024	\$8,919
10	Calcasieu	\$146,003,389	33,301	33,313	\$4,383	\$51,671		\$51,671	\$4,306
11	Caldwell	\$5,286,520	1,581	1,581	\$3,344	\$0		\$0	\$0
12	Cameron	\$7,245,773	1,318	1,318	\$5,498	\$0		\$0	\$0
13	Catahoula	\$3,788,914	1,331	1,331	\$2,847	\$0		\$0	\$0
14	Claiborne	\$6,687,817	1,770	1,772	\$3,774	\$7,482		\$7,482	\$624
15	Concordia	\$10,884,742	3,619	3,619	\$3,007	\$950		\$950	\$79
16	DeSoto	\$26,299,166	4,926	4,927	\$5,337	\$6,929		\$6,929	\$577
17	East Baton Rouge	\$211,870,386	44,168	44,198	\$4,794	\$145,281		\$145,281	\$12,107
18	East Carroll	\$2,742,136	965	965	\$2,841	\$972		\$972	\$81
19	East Feliciana	\$6,351,025	1,901	1,901	\$3,341	\$0		\$0	\$0
20	Evangeline	\$15,291,441	5,723	5,725	\$2,671	\$5,506		\$5,506	\$459
21	Franklin	\$7,940,079	2,987	2,992	\$2,654	\$13,350		\$13,350	\$1,113
22	Grant	\$6,108,866	2,923	2,923	\$2,090	\$0		\$0	\$0
23	Iberia	\$43,334,995	12,707	12,709	\$3,410	\$6,894		\$6,894	\$575
24	Iberville	\$28,919,043	4,715	4,718	\$6,129	\$18,711		\$18,711	\$1,559
25	Jackson	\$9,455,369	2,238	2,239	\$4,224	\$2,205		\$2,205	\$184
26	Jefferson	\$220,952,484	48,845	48,861	\$4,522	\$70,192		\$70,192	\$5,849
27	Jefferson Davis	\$17,919,837	5,667	5,668	\$3,162	\$3,564		\$3,564	\$297
28	Lafayette	\$135,763,605	31,959	31,964	\$4,247	\$19,840		\$19,840	\$1,653
29	Lafourche	\$52,024,136	14,042	14,048	\$3,703	\$21,165		\$21,165	\$1,764
30	LaSalle	\$7,827,857	2,503	2,504	\$3,127	\$1,988		\$1,988	\$166
31	Lincoln	\$26,504,494	6,213	6,215	\$4,264	\$9,707		\$9,707	\$809
32	Livingston	\$70,117,307	25,229	25,230	\$2,779	\$2,962		\$2,962	\$247
33	Madison	\$6,047,598	1,606	1,609	\$3,760	\$9,811		\$9,811	\$818
34	Morehouse	\$12,377,952	3,889	3,895	\$3,178	\$18,692		\$18,692	\$1,558
35	Natchitoches	\$21,188,937	5,941	5,942	\$3,566	\$3,112		\$3,112	\$259
36	Orleans	\$213,907,817	46,271	46,299	\$4,620	\$127,096		\$127,096	\$10,591
37	Ouachita	\$58,688,936	19,088	19,093	\$3,074	\$15,747		\$15,747	\$1,312
38	Plaquemines	\$25,701,021	3,901	3,901	\$6,588	\$1,040		\$1,040	\$87
39	Pointe Coupee	\$15,215,831	2,760	2,761	\$5,512	\$3,264		\$3,264	\$272
40	Rapides	\$74,469,853	22,274	22,277	\$3,343	\$8,489		\$8,489	\$707
41	Red River	\$8,057,502	1,419	1,419	\$5,678	\$0		\$0	\$0
42	Richland	\$11,533,430	2,843	2,849	\$4,048	\$25,317		\$25,317	\$2,110
43	Sabine	\$13,617,020	4,114	4,115	\$3,309	\$3,527		\$3,527	\$294
44	St. Bernard	\$24,333,685	7,265	7,266	\$3,349	\$2,923		\$2,923	\$244
45	St. Charles	\$48,169,902	9,283	9,285	\$5,188	\$11,877		\$11,877	\$990
46	St. Helena	\$3,743,302	1,160	1,160	\$3,227	\$0		\$0	\$0
47	St. James	\$20,736,469	3,645	3,645	\$5,689	\$0		\$0	\$0
48	St. John the Baptist	\$26,296,113	5,890	5,890	\$4,465	\$0		\$0	\$0
49	St. Landry	\$36,444,929	13,619	13,619	\$2,676	\$352		\$352	\$29
50	St. Martin	\$26,236,242	7,719	7,719	\$3,399	\$1,506		\$1,506	\$126
51	St. Mary	\$33,133,962	8,251	8,252	\$4,015	\$4,015		\$4,015	\$335
52	St. Tammany	\$141,954,765	37,838	37,842	\$3,751	\$13,936		\$13,936	\$1,161
53	Tangipahoa	\$51,287,990	19,096	19,098	\$2,685	\$6,148		\$6,148	\$512
54	Tensas	\$2,463,365	534	534	\$4,611	\$1,031		\$1,031	\$86
55	Terrebonne	\$61,751,830	17,120	17,128	\$3,605	\$28,621		\$28,621	\$2,385
56	Union	\$10,494,660	3,056	3,056	\$3,434	\$226		\$226	\$19
57	Vermilion	\$25,477,838	9,438	9,439	\$2,699	\$3,374		\$3,374	\$281
58	Vernon	\$19,466,690	8,343	8,346	\$2,333	\$6,179		\$6,179	\$515
59	Washington	\$8,096,383	5,119	5,120	\$1,581	\$1,581		\$1,581	\$132
60	Webster	\$20,805,284	6,106	6,107	\$3,407	\$3,063		\$3,063	\$255
61	West Baton Rouge	\$19,599,010	3,673	3,674	\$5,335	\$2,925		\$2,925	\$244
62	West Carroll	\$4,242,883	1,998	2,000	\$2,122	\$3,378		\$3,378	\$282
63	West Feliciana	\$10,465,127	2,105	2,105	\$4,972	\$0		\$0	\$0
64	Winn	\$6,828,002	2,138	2,139	\$3,193	\$1,638		\$1,638	\$137
65	City of Monroe	\$33,264,442	8,053	8,057	\$4,128	\$18,071		\$18,071	\$1,506
66	City of Bogalusa	\$8,040,305	1,979	1,980	\$4,061	\$4,061		\$4,061	\$338
67	Zachary Community	\$18,104,315	5,418	5,418	\$3,341	\$1,114		\$1,114	\$93
68	City of Baker	\$5,654,897	1,907	1,907	\$2,965	\$1,326		\$1,326	\$111
69	Central Community	\$13,182,342	4,553	4,553	\$2,895	\$0		\$0	\$0
<b>State Subtotal</b>		<b>\$2,593,861,803</b>	<b>683,967</b>	<b>684,183</b>	<b>\$3,791</b>	<b>\$860,484</b>	<b>\$0</b>	<b>\$860,484</b>	<b>\$71,712</b>
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund (Preliminary)									
High Cost Services Allocation									
Supplemental Course Allocation (Init)									
<b>State Grand Total With Level 4</b>		<b>\$2,593,861,803</b>	<b>683,967</b>	<b>684,183</b>	<b>\$3,791</b>	<b>\$860,484</b>	<b>\$0</b>	<b>\$860,484</b>	<b>\$71,712</b>

# FY2018-19 MFP Budget Letter

<b>Table 5A4</b> <b>New Orleans</b> <b>Center</b> <b>for Creative Arts</b> <b>(NOCCA)</b> (Site Code 334001)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0			\$0	
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0			\$0	
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0			\$0	
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0	
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0	
6 Beaugard	0	\$8,929	\$0	\$545	\$0	\$0			\$0	
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0	
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0			\$0	
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0			\$0	
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0			\$0	
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0			\$0	
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0			\$0	
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0	
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0			\$0	
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0			\$0	
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0			\$0	
17 East Baton Rouge	1	\$7,900	\$7,900	\$801	\$801	\$8,701			\$0	
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0			\$0	
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0	
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0			\$0	
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0			\$0	
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0			\$0	
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0			\$0	
24 Iberville	0	\$8,135	\$0	\$854	\$0	\$0			\$0	
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0			\$0	
26 Jefferson	58	\$8,357	\$484,696	\$837	\$48,536	\$533,232			\$0	
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0			\$0	
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0			\$0	
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0			\$0	
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0	
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0			\$0	
32 Livingston	0	\$8,543	\$0	\$560	\$0	\$0			\$0	
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0	
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0	
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0			\$0	
36 Orleans	90	\$8,208	\$738,745	\$746	\$67,143	\$805,888			\$0	
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0			\$0	
38 Plaquemines	3	\$8,522	\$25,566	\$830	\$2,490	\$28,055			\$0	
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0			\$0	
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0			\$0	
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0			\$0	
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0			\$0	
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0			\$0	
44 St. Bernard	4	\$8,603	\$34,411	\$663	\$2,653	\$37,064			\$0	
45 St. Charles	7	\$7,665	\$53,654	\$754	\$5,278	\$58,932			\$0	
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0	
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0	
48 St. John the Baptist	4	\$8,781	\$35,124	\$871	\$3,484	\$38,609			\$0	
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0			\$0	
50 St. Martin	0	\$8,706	\$0	\$634	\$0	\$0			\$0	
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0			\$0	
52 St. Tammany	47	\$8,821	\$414,595	\$658	\$30,943	\$445,538			\$0	
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574			\$0	
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0	
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0			\$0	
56 Union	0	\$9,354	\$0	\$615	\$0	\$0			\$0	
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0			\$0	
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0			\$0	
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0	
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0			\$0	
61 West Baton Rouge	0	\$8,162	\$0	\$834	\$0	\$0			\$0	
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0	
63 West Feliciana	0	\$8,940	\$0	\$757	\$0	\$0			\$0	
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0	
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0	
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0			\$0	
67 Zachary Community	0	\$8,521	\$0	\$716	\$0	\$0			\$0	
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0			\$0	
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0			\$0	
<b>State Subtotal</b>	<b>222</b>		<b>\$1,857,747</b>	<b>\$705</b>	<b>\$166,846</b>	<b>\$2,024,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund (Preliminary)										
High Cost Services Allocation										
Supplemental Course Allocation (Initial)										
<b>State Grand Total With Level 4</b>	<b>222</b>		<b>\$1,857,747</b>	<b>\$705</b>	<b>\$166,846</b>	<b>\$2,024,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# FY2018-19 MFP Budget Letter

<b>Table 5A4</b> <b>New Orleans</b> <b>Center</b> <b>for Creative Arts</b> <b>(NOCCA)</b> (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0		\$0	\$0	\$0
2	Allen	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$8,701		\$8,701		\$8,701	\$725	\$8,701
18	East Carroll	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$0		\$0		\$0	\$0	\$0
22	Grant	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$533,232		\$533,232		\$533,232	\$44,436	\$533,232
27	Jefferson Davis	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$0		\$0		\$0	\$0	\$0
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$805,888		\$805,888		\$805,888	\$67,157	\$805,888
37	Ouachita	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$28,055		\$28,055		\$28,055	\$2,338	\$28,055
39	Pointe Coupee	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$0		\$0		\$0	\$0	\$0
41	Red River	\$0		\$0		\$0	\$0	\$0
42	Richland	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$37,064		\$37,064		\$37,064	\$3,089	\$37,064
45	St. Charles	\$58,932		\$58,932		\$58,932	\$4,911	\$58,932
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$38,609		\$38,609		\$38,609	\$3,217	\$38,609
49	St. Landry	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$445,538		\$445,538		\$445,538	\$37,128	\$445,538
53	Tangipahoa	\$68,574		\$68,574		\$68,574	\$5,715	\$68,574
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$0		\$0		\$0	\$0	\$0
56	Union	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$0		\$0		\$0	\$0	\$0
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$0		\$0		\$0	\$0	\$0
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$0		\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,024,593</b>	<b>\$0</b>	<b>\$2,024,593</b>	<b>\$0</b>	<b>\$2,024,593</b>	<b>\$168,716</b>	<b>\$2,024,593</b>
<b>Level 4 Allocations</b>								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)			\$10,000		\$10,000	\$833	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation (Initial)			\$13,098		\$13,098	\$1,092	\$13,098
	<b>State Grand Total With Level 4</b>	<b>\$2,024,593</b>	<b>\$0</b>	<b>\$2,047,691</b>	<b>\$0</b>	<b>\$2,047,691</b>	<b>\$170,641</b>	<b>\$2,047,691</b>

# FY2018-19 MFP Budget Letter

<b>Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8			
1	Acadia	8	\$7,390	\$59,121	\$777	\$6,220	\$65,341			\$0	
2	Allen	6	\$9,315	\$55,891	\$842	\$5,054	\$60,945			\$0	
3	Ascension	12	\$7,652	\$91,821	\$597	\$7,162	\$98,983			\$0	
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0	
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0	
6	Beauregard	6	\$8,929	\$53,573	\$545	\$3,273	\$56,846			\$0	
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0	
8	Bossier	14	\$8,435	\$118,086	\$726	\$10,161	\$128,246			\$0	
9	Caddo	9	\$8,296	\$74,664	\$745	\$6,703	\$81,367			\$0	
10	Calcasieu	22	\$8,150	\$179,292	\$608	\$13,377	\$192,669			\$0	
11	Caldwell	1	\$10,465	\$10,465	\$707	\$707	\$11,172			\$0	
12	Cameron	1	\$8,295	\$8,295	\$1,063	\$1,063	\$9,359			\$0	
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0	
14	Claiborne	3	\$10,135	\$30,406	\$810	\$2,430	\$32,836			\$0	
15	Concordia	2	\$9,110	\$18,220	\$554	\$1,108	\$19,327			\$0	
16	DeSoto	6	\$7,630	\$45,778	\$687	\$4,120	\$49,899			\$0	
17	East Baton Rouge	26	\$7,900	\$205,390	\$801	\$20,838	\$226,229			\$0	
18	East Carroll	1	\$8,973	\$8,973	\$846	\$846	\$9,819			\$0	
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0	
20	Evangeline	2	\$8,345	\$16,690	\$586	\$1,172	\$17,862			\$0	
21	Franklin	1	\$8,889	\$8,889	\$610	\$610	\$9,499			\$0	
22	Grant	3	\$9,036	\$27,108	\$496	\$1,489	\$28,597			\$0	
23	Iberia	7	\$8,834	\$61,840	\$689	\$4,820	\$66,660			\$0	
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990			\$0	
25	Jackson	3	\$8,848	\$26,545	\$654	\$1,961	\$28,506			\$0	
26	Jefferson	8	\$8,357	\$66,855	\$837	\$6,695	\$73,549			\$0	
27	Jefferson Davis	4	\$9,099	\$36,395	\$693	\$2,772	\$39,167			\$0	
28	Lafayette	11	\$7,668	\$84,349	\$694	\$7,638	\$91,988			\$0	
29	Lafourche	9	\$7,902	\$71,119	\$755	\$6,795	\$77,914			\$0	
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0	
31	Lincoln	3	\$8,537	\$25,612	\$621	\$1,862	\$27,475			\$0	
32	Livingston	22	\$8,543	\$187,955	\$560	\$12,315	\$200,270			\$0	
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0	
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0	
35	Natchitoches	29	\$8,610	\$249,681	\$538	\$15,601	\$265,281			\$0	
36	Orleans	3	\$8,208	\$24,625	\$746	\$2,238	\$26,863			\$0	
37	Ouachita	7	\$8,772	\$61,401	\$654	\$4,575	\$66,976			\$0	
38	Plaquemines	1	\$8,522	\$8,522	\$830	\$830	\$9,352			\$0	
39	Pointe Coupee	2	\$8,394	\$16,787	\$780	\$1,559	\$18,346			\$0	
40	Rapides	6	\$8,676	\$52,055	\$700	\$4,202	\$56,256			\$0	
41	Red River	1	\$8,630	\$8,630	\$886	\$886	\$9,517			\$0	
42	Richland	1	\$9,212	\$9,212	\$534	\$534	\$9,746			\$0	
43	Sabine	2	\$9,524	\$19,048	\$575	\$1,149	\$20,197			\$0	
44	St. Bernard	1	\$8,603	\$8,603	\$663	\$663	\$9,266			\$0	
45	St. Charles	1	\$7,665	\$7,665	\$754	\$754	\$8,419			\$0	
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0	
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0	
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261			\$0	
49	St. Landry	6	\$7,902	\$47,410	\$574	\$3,447	\$50,857			\$0	
50	St. Martin	6	\$8,706	\$52,234	\$634	\$3,807	\$56,041			\$0	
51	St. Mary	6	\$8,838	\$53,027	\$707	\$4,240	\$57,267			\$0	
52	St. Tammany	27	\$8,821	\$238,171	\$658	\$17,776	\$255,947			\$0	
53	Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574			\$0	
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0	
55	Terrebonne	9	\$8,344	\$75,098	\$795	\$7,156	\$82,254			\$0	
56	Union	1	\$9,354	\$9,354	\$615	\$615	\$9,969			\$0	
57	Vermilion	1	\$7,843	\$7,843	\$765	\$765	\$8,608			\$0	
58	Vernon	13	\$8,264	\$107,428	\$697	\$9,062	\$116,489			\$0	
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0	
60	Webster	1	\$9,040	\$9,040	\$594	\$594	\$9,634			\$0	
61	West Baton Rouge	3	\$8,162	\$24,486	\$834	\$2,501	\$26,987			\$0	
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0	
63	West Feliciana	1	\$8,940	\$8,940	\$757	\$757	\$9,697			\$0	
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0	
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0	
66	City of Bogalusa	1	\$10,849	\$10,849	\$730	\$730	\$11,579			\$0	
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474			\$0	
68	City of Baker	0	\$9,420	\$0	\$799	\$0	\$0			\$0	
69	Central Community	0	\$8,653	\$0	\$706	\$0	\$0			\$0	
<b>State Subtotal</b>		<b>335</b>		<b>\$2,815,584</b>	<b>\$705</b>	<b>\$227,790</b>	<b>\$3,043,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund (Preliminary)											
High Cost Services Allocation											
Supplemental Course Allocation (Initial)											
<b>State Grand Total With Level 4</b>		<b>335</b>		<b>\$2,815,584</b>	<b>\$705</b>	<b>\$227,790</b>	<b>\$3,043,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2018-19 MFP Budget Letter**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b> (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$65,341		\$65,341		\$65,341	\$5,445	\$65,341
2	Allen	\$60,945		\$60,945		\$60,945	\$5,079	\$60,945
3	Ascension	\$98,983		\$98,983		\$98,983	\$8,249	\$98,983
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$56,846		\$56,846		\$56,846	\$4,737	\$56,846
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$128,246		\$128,246		\$128,246	\$10,687	\$128,246
9	Caddo	\$81,367		\$81,367		\$81,367	\$6,781	\$81,367
10	Calcasieu	\$192,669		\$192,669		\$192,669	\$16,056	\$192,669
11	Caldwell	\$11,172		\$11,172		\$11,172	\$931	\$11,172
12	Cameron	\$9,359		\$9,359		\$9,359	\$780	\$9,359
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$32,836		\$32,836		\$32,836	\$2,736	\$32,836
15	Concordia	\$19,327		\$19,327		\$19,327	\$1,611	\$19,327
16	DeSoto	\$49,899		\$49,899		\$49,899	\$4,158	\$49,899
17	East Baton Rouge	\$226,229		\$226,229		\$226,229	\$18,852	\$226,229
18	East Carroll	\$9,819		\$9,819		\$9,819	\$818	\$9,819
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$17,862		\$17,862		\$17,862	\$1,489	\$17,862
21	Franklin	\$9,499		\$9,499		\$9,499	\$792	\$9,499
22	Grant	\$28,597		\$28,597		\$28,597	\$2,383	\$28,597
23	Iberia	\$66,660		\$66,660		\$66,660	\$5,555	\$66,660
24	Iberville	\$8,990		\$8,990		\$8,990	\$749	\$8,990
25	Jackson	\$28,506		\$28,506		\$28,506	\$2,376	\$28,506
26	Jefferson	\$73,549		\$73,549		\$73,549	\$6,129	\$73,549
27	Jefferson Davis	\$39,167		\$39,167		\$39,167	\$3,264	\$39,167
28	Lafayette	\$91,988		\$91,988		\$91,988	\$7,666	\$91,988
29	Lafourche	\$77,914		\$77,914		\$77,914	\$6,493	\$77,914
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$27,475		\$27,475		\$27,475	\$2,290	\$27,475
32	Livingston	\$200,270		\$200,270		\$200,270	\$16,689	\$200,270
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$265,281		\$265,281		\$265,281	\$22,107	\$265,281
36	Orleans	\$26,863		\$26,863		\$26,863	\$2,239	\$26,863
37	Ouachita	\$65,976		\$65,976		\$65,976	\$5,498	\$65,976
38	Plaquemines	\$9,352		\$9,352		\$9,352	\$779	\$9,352
39	Pointe Coupee	\$18,346		\$18,346		\$18,346	\$1,529	\$18,346
40	Rapides	\$56,256		\$56,256		\$56,256	\$4,688	\$56,256
41	Red River	\$9,517		\$9,517		\$9,517	\$793	\$9,517
42	Richland	\$9,746		\$9,746		\$9,746	\$812	\$9,746
43	Sabine	\$20,197		\$20,197		\$20,197	\$1,683	\$20,197
44	St. Bernard	\$9,266		\$9,266		\$9,266	\$772	\$9,266
45	St. Charles	\$8,419		\$8,419		\$8,419	\$702	\$8,419
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261		\$48,261	\$4,022	\$48,261
49	St. Landry	\$50,857		\$50,857		\$50,857	\$4,238	\$50,857
50	St. Martin	\$56,041		\$56,041		\$56,041	\$4,670	\$56,041
51	St. Mary	\$57,267		\$57,267		\$57,267	\$4,772	\$57,267
52	St. Tammany	\$255,947		\$255,947		\$255,947	\$21,329	\$255,947
53	Tangipahoa	\$68,574		\$68,574		\$68,574	\$5,715	\$68,574
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$82,254		\$82,254		\$82,254	\$6,855	\$82,254
56	Union	\$9,969		\$9,969		\$9,969	\$831	\$9,969
57	Vermilion	\$8,608		\$8,608		\$8,608	\$717	\$8,608
58	Vernon	\$116,489		\$116,489		\$116,489	\$9,707	\$116,489
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$9,634		\$9,634		\$9,634	\$803	\$9,634
61	West Baton Rouge	\$26,987		\$26,987		\$26,987	\$2,249	\$26,987
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$9,697		\$9,697		\$9,697	\$808	\$9,697
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$11,579		\$11,579		\$11,579	\$965	\$11,579
67	Zachary Community	\$18,474		\$18,474		\$18,474	\$1,540	\$18,474
68	City of Baker	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$0		\$0		\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$3,043,372</b>	<b>\$0</b>	<b>\$3,043,372</b>	<b>\$0</b>	<b>\$3,043,372</b>	<b>\$253,618</b>	<b>\$3,043,372</b>
<b>Level 4 Allocations</b>								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)			\$10,000		\$10,000	\$833	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation (Initial)			\$19,765		\$19,765	\$1,647	\$19,765
	<b>State Grand Total With Level 4</b>	<b>\$3,043,372</b>	<b>\$0</b>	<b>\$3,073,137</b>	<b>\$0</b>	<b>\$3,073,137</b>	<b>\$256,098</b>	<b>\$3,073,137</b>

# FY2018-19 MFP Budget Letter

<b>Table 5A6</b> <b>Thrive Academy</b> <b>of Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$7,390	\$0	\$777	\$0	\$0		\$0	
2	Allen	0	\$9,315	\$0	\$842	\$0	\$0		\$0	
3	Ascension	0	\$7,652	\$0	\$597	\$0	\$0		\$0	
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0		\$0	
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0		\$0	
6	Beauregard	0	\$8,929	\$0	\$545	\$0	\$0		\$0	
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0		\$0	
8	Bossier	0	\$8,435	\$0	\$726	\$0	\$0		\$0	
9	Caddo	0	\$8,296	\$0	\$745	\$0	\$0		\$0	
10	Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0		\$0	
11	Caldwell	0	\$10,465	\$0	\$707	\$0	\$0		\$0	
12	Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0		\$0	
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0		\$0	
14	Claiborne	0	\$10,135	\$0	\$810	\$0	\$0		\$0	
15	Concordia	0	\$9,110	\$0	\$554	\$0	\$0		\$0	
16	DeSoto	0	\$7,630	\$0	\$687	\$0	\$0		\$0	
17	East Baton Rouge	132	\$7,900	\$1,042,751	\$801	\$105,795	\$1,148,546		\$0	
18	East Carroll	0	\$8,973	\$0	\$846	\$0	\$0		\$0	
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0		\$0	
20	Evangeline	0	\$8,345	\$0	\$586	\$0	\$0		\$0	
21	Franklin	0	\$8,889	\$0	\$610	\$0	\$0		\$0	
22	Grant	0	\$9,036	\$0	\$496	\$0	\$0		\$0	
23	Iberia	0	\$8,834	\$0	\$689	\$0	\$0		\$0	
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990		\$0	
25	Jackson	0	\$8,848	\$0	\$654	\$0	\$0		\$0	
26	Jefferson	3	\$8,357	\$25,070	\$837	\$2,510	\$27,581		\$0	
27	Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0		\$0	
28	Lafayette	0	\$7,668	\$0	\$694	\$0	\$0		\$0	
29	Lafourche	0	\$7,902	\$0	\$755	\$0	\$0		\$0	
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0		\$0	
31	Lincoln	0	\$8,537	\$0	\$621	\$0	\$0		\$0	
32	Livingston	1	\$8,543	\$8,543	\$560	\$560	\$9,103		\$0	
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0		\$0	
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0		\$0	
35	Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0		\$0	
36	Orleans	1	\$8,208	\$8,208	\$746	\$746	\$8,954		\$0	
37	Ouachita	0	\$8,772	\$0	\$654	\$0	\$0		\$0	
38	Plaquemines	0	\$8,522	\$0	\$830	\$0	\$0		\$0	
39	Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0		\$0	
40	Rapides	0	\$8,676	\$0	\$700	\$0	\$0		\$0	
41	Red River	0	\$8,630	\$0	\$886	\$0	\$0		\$0	
42	Richland	0	\$9,212	\$0	\$534	\$0	\$0		\$0	
43	Sabine	0	\$9,524	\$0	\$575	\$0	\$0		\$0	
44	St. Bernard	0	\$8,603	\$0	\$663	\$0	\$0		\$0	
45	St. Charles	0	\$7,665	\$0	\$754	\$0	\$0		\$0	
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0		\$0	
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0		\$0	
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261		\$0	
49	St. Landry	0	\$7,902	\$0	\$574	\$0	\$0		\$0	
50	St. Martin	1	\$8,706	\$8,706	\$634	\$634	\$9,340		\$0	
51	St. Mary	0	\$8,838	\$0	\$707	\$0	\$0		\$0	
52	St. Tammany	0	\$8,821	\$0	\$658	\$0	\$0		\$0	
53	Tangipahoa	0	\$7,882	\$0	\$690	\$0	\$0		\$0	
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0		\$0	
55	Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0		\$0	
56	Union	0	\$9,354	\$0	\$615	\$0	\$0		\$0	
57	Vermilion	0	\$7,843	\$0	\$765	\$0	\$0		\$0	
58	Vernon	0	\$8,264	\$0	\$697	\$0	\$0		\$0	
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0		\$0	
60	Webster	0	\$9,040	\$0	\$594	\$0	\$0		\$0	
61	West Baton Rouge	7	\$8,162	\$57,135	\$834	\$5,836	\$62,971		\$0	
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0		\$0	
63	West Feliciana	2	\$8,940	\$17,880	\$757	\$1,514	\$19,393		\$0	
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0		\$0	
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0		\$0	
66	City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0		\$0	
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474		\$0	
68	City of Baker	1	\$9,420	\$9,420	\$799	\$799	\$10,218		\$0	
69	Central Community	2	\$8,653	\$17,306	\$706	\$1,411	\$18,717		\$0	
<b>State Subtotal</b>		<b>158</b>		<b>\$1,264,103</b>	<b>\$705</b>	<b>\$126,446</b>	<b>\$1,390,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Level 4 Allocations</b>										
	Foreign Assoc/Escadrille Salaries									
	Foreign Assoc/Escadrille Stipends									
	Career Development Fund (Preliminary)									
	High Cost Services Allocation									
	Supplemental Course Allocation (Initial)									
<b>State Grand Total With Level 4</b>		<b>158</b>		<b>\$1,264,103</b>	<b>\$705</b>	<b>\$126,446</b>	<b>\$1,390,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2018-19 MFP Budget Letter**

<b>Table 5A6</b> <b>Thrive Academy</b> <b>of Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0		\$0	\$0	\$0
2	Allen	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$1,148,546		\$1,148,546		\$1,148,546	\$95,712	\$1,148,546
18	East Carroll	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$0		\$0		\$0	\$0	\$0
22	Grant	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$8,990		\$8,990		\$8,990	\$749	\$8,990
25	Jackson	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$27,581		\$27,581		\$27,581	\$2,298	\$27,581
27	Jefferson Davis	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$9,103		\$9,103		\$9,103	\$759	\$9,103
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$8,954		\$8,954		\$8,954	\$746	\$8,954
37	Ouachita	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$0		\$0		\$0	\$0	\$0
41	Red River	\$0		\$0		\$0	\$0	\$0
42	Richland	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261		\$48,261	\$4,022	\$48,261
49	St. Landry	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$9,340		\$9,340		\$9,340	\$778	\$9,340
51	St. Mary	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$0		\$0		\$0	\$0	\$0
56	Union	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$0		\$0		\$0	\$0	\$0
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$62,971		\$62,971		\$62,971	\$5,248	\$62,971
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$19,393		\$19,393		\$19,393	\$1,616	\$19,393
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$18,474		\$18,474		\$18,474	\$1,540	\$18,474
68	City of Baker	\$10,218		\$10,218		\$10,218	\$852	\$10,218
69	Central Community	\$18,717		\$18,717		\$18,717	\$1,560	\$18,717
<b>State Subtotal</b>	<b>\$1,390,548</b>	<b>\$0</b>	<b>\$1,390,548</b>	<b>\$0</b>	<b>\$1,390,548</b>	<b>\$115,880</b>	<b>\$1,390,548</b>	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund (Preliminary)			\$10,000		\$10,000	\$833	\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation (Initial)			\$7,906		\$7,906	\$659	\$7,906	
<b>State Grand Total With Level 4</b>	<b>\$1,390,548</b>	<b>\$0</b>	<b>\$1,408,454</b>	<b>\$0</b>	<b>\$1,408,454</b>	<b>\$117,372</b>	<b>\$1,408,454</b>	



**FY2018-19 MFP Budget Letter**  
**July 2018**

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation													
		Mid-Year Adjustment for Students													
		Feb. 1, 2018 MFP Funded Membership  (Per SIS)	State Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD  1.75%	State Admin Fee to the Dept. of Education  .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13	
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084		\$0	\$4,729,084	\$150,174		\$150,174	\$4,879,258	
	<b>Total RSD Operated Caddo Parish</b>	<b>851</b>		<b>\$4,095,293</b>		<b>\$633,791</b>	<b>\$4,729,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,729,084</b>	<b>\$150,174</b>	<b>\$0</b>	<b>\$150,174</b>	<b>\$4,879,258</b>
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802		\$0	\$374,802	(\$6,559)	(\$937)	(\$7,496)	\$367,306	
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963		\$0	\$1,549,963	(\$27,124)	(\$3,875)	(\$30,999)	\$1,518,964	
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250		\$0	\$1,538,250	(\$26,919)	(\$3,846)	(\$30,765)	\$1,507,485	
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334		\$0	\$964,334	(\$16,876)	(\$2,411)	(\$19,287)	\$945,047	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346		\$0	\$1,534,346	(\$26,851)	(\$3,836)	(\$30,687)	\$1,503,659	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197		\$0	\$929,197	(\$16,261)	(\$2,323)	(\$18,584)	\$910,613	
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513		\$0	\$1,690,513	(\$29,584)	(\$4,226)	(\$33,810)	\$1,656,703	
	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466		\$0	\$714,466					
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>2,381</b>		<b>\$7,387,554</b>		<b>\$1,908,318</b>	<b>\$9,295,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$150,174)</b>	<b>(\$21,454)</b>	<b>(\$171,628)</b>	<b>\$8,409,777</b>	
	<b>Total RSD LA</b>	<b>3,232</b>		<b>\$11,482,847</b>		<b>\$2,542,109</b>	<b>\$14,024,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,024,955</b>	<b>\$0</b>	<b>(\$21,454)</b>	<b>(\$21,454)</b>	<b>\$13,289,035</b>

**FY2018-19 MFP Budget Letter**  
**July 2018**

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		<b>Prior Year MFP Audit Adjustments</b> (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments</b>	Level 4 Funds Paid Monthly			<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4</b>	<b>YTD State Payments</b>	<b>Balance Due</b>	<b>State Cost Allocation Monthly Payment</b>	Level 4 Funds Paid Annually		<b>Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4</b>
				<b>Salaries for Foreign Associate/ Escadrille Teachers</b>	<b>Career Development Fund Allocation</b> (Preliminary)	<b>Supplemental Course Allocation</b> (Initial)					<b>Stipends for Foreign Associate/ Escadrille Teachers</b>	<b>High Cost Services Allocation</b>	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C9	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$430,969)	\$4,448,289	\$0	\$0	\$12,036	\$4,460,325		\$4,460,325	\$371,694	\$0	\$0	\$4,460,325
	<b>Total RSD Operated Caddo Parish</b>	<b>(\$430,969)</b>	<b>\$4,448,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,036</b>	<b>\$4,460,325</b>	<b>\$0</b>	<b>\$4,460,325</b>	<b>\$371,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,460,325</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$367,306	\$0	\$0	\$885	\$368,191		\$368,191	\$30,683	\$0	\$0	\$368,191
W9B001	Capitol High School (Friendship)	(\$156,413)	\$1,362,551	\$0	\$10,000	\$23,423	\$1,395,974		\$1,395,974	\$116,331	\$0	\$0	\$1,395,974
WAO001	Celerity Dalton Charter School (Celerity)	(\$12,835)	\$1,494,650	\$0	\$0	\$1,711	\$1,496,361		\$1,496,361	\$124,697	\$0	\$0	\$1,496,361
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$937,868	\$0	\$0	\$1,652	\$939,520		\$939,520	\$78,293	\$0	\$0	\$939,520
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$1,511,254	\$0	\$0	\$7,257	\$1,518,511		\$1,518,511	\$126,543	\$0	\$0	\$1,518,511
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$918,563	\$0	\$0	\$8,496	\$927,059		\$927,059	\$77,255	\$0	\$0	\$927,059
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,656,703	\$0	\$0	\$17,346	\$1,674,049		\$1,674,049	\$139,504	\$0	\$0	\$1,674,049
	Placeholder for Closed LEA												
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>(\$160,882)</b>	<b>\$8,248,895</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$60,770</b>	<b>\$8,319,665</b>	<b>\$0</b>	<b>\$8,319,665</b>	<b>\$693,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,319,665</b>
	<b>Total RSD LA</b>	<b>(\$591,851)</b>	<b>\$12,697,184</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$72,806</b>	<b>\$12,779,990</b>	<b>\$0</b>	<b>\$12,779,990</b>	<b>\$1,065,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,779,990</b>

**FY2018-19 MFP Budget Letter**  
**July 2018**

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
27	28	29	30	31	32	33	34	35	36	37		
SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36		
396211	RSD Operated	\$4,394	\$3,739,294		\$0		\$0	\$0	\$3,739,294	\$258,255		\$258,255
	<b>Total RSD Operated Caddo Parish</b>		<b>\$3,739,294</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,739,294</b>	<b>\$258,255</b>	<b>\$0</b>	<b>\$258,255</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,714	\$644,544		\$0		\$0	\$0	\$644,544	(\$11,280)	(\$1,611)	(\$12,891)
W9B001	Capitol High School (Friendship)	\$6,714	\$2,665,458		\$0		\$0	\$0	\$2,665,458	(\$46,646)	(\$6,664)	(\$53,310)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,714	\$2,645,316		\$0		\$0	\$0	\$2,645,316	(\$46,293)	(\$6,613)	(\$52,906)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,714	\$1,658,358		\$0		\$0	\$0	\$1,658,358	(\$29,021)	(\$4,146)	(\$33,167)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,714	\$2,638,602		\$0		\$0	\$0	\$2,638,602	(\$46,176)	(\$6,597)	(\$52,773)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,714	\$1,597,932		\$0		\$0	\$0	\$1,597,932	(\$27,964)	(\$3,995)	(\$31,959)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,714	\$2,907,162		\$0		\$0	\$0	\$2,907,162	(\$50,875)	(\$7,268)	(\$58,143)
	Placeholder for Closed LEA											
	<b>Total Type 5 Charters East Baton Rouge Parish</b>		<b>\$14,757,372</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,757,372</b>	<b>(\$258,255)</b>	<b>(\$36,894)</b>	<b>(\$295,149)</b>
	<b>Total RSD LA</b>		<b>\$18,496,666</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,496,666</b>	<b>\$0</b>	<b>(\$36,894)</b>	<b>(\$36,894)</b>

**FY2018-19 MFP Budget Letter**  
**July 2018**

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$3,997,549	\$0	\$3,997,549		\$3,997,549	\$333,129
	<b>Total RSD Operated Caddo Parish</b>	<b>\$3,997,549</b>	<b>\$0</b>	<b>\$3,997,549</b>	<b>\$0</b>	<b>\$3,997,549</b>	<b>\$333,129</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$631,653	\$0	\$631,653		\$631,653	\$52,638
W9B001	Capitol High School (Friendship)	\$2,612,148	(\$89,681)	\$2,522,467		\$2,522,467	\$210,206
WAO001	Celerity Dalton Charter School (Celerity)	\$2,592,410	\$0	\$2,592,410		\$2,592,410	\$216,034
WAP001	Celerity Lanier Charter School (Celerity)	\$1,625,191	\$0	\$1,625,191		\$1,625,191	\$135,433
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$2,585,829	\$3,190	\$2,589,019		\$2,589,019	\$215,752
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,565,973	\$3,190	\$1,569,163		\$1,569,163	\$130,764
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,849,019	\$0	\$2,849,019		\$2,849,019	\$237,418
	Placeholder for Closed LEA						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>\$14,462,223</b>	<b>(\$83,301)</b>	<b>\$14,378,922</b>	<b>\$0</b>	<b>\$14,378,922</b>	<b>\$1,198,245</b>
	<b>Total RSD LA</b>	<b>\$18,459,772</b>	<b>(\$83,301)</b>	<b>\$18,376,471</b>	<b>\$0</b>	<b>\$18,376,471</b>	<b>\$1,531,374</b>

# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														
		Feb. 1, 2018 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)		
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14
341001	D'Arbonne Woods	955		\$4,729,242	557		\$368,504	460		\$82,921	66		\$295,470	8		\$14,134
343001	Madison Prep	569		\$1,857,883	441		\$181,807	748		\$84,676	32		\$90,388	0		\$0
344001	Int'l High School of N. O.	565		\$1,947,922	424		\$196,607	0		\$0	58		\$184,463	0		\$0
345001	University View Academy (90%)	2,358		\$9,067,358	1,330		\$696,186	2,082		\$294,688	248		\$889,189	67		\$91,686
346001	Lake Charles Charter Academy	850		\$2,937,397	836		\$407,542	81		\$10,757	112		\$371,857	17		\$22,577
347001	Lycee Francois de la Nouvelle Orleans	764		\$2,663,960	364		\$169,787	0		\$0	76		\$237,500	60		\$75,896
348001	New Orleans Military/Maritime Academy	754		\$2,728,888	542		\$251,747	1,106		\$140,303	58		\$183,468	0		\$0
W18001	Noble Minds	37		\$128,910	30		\$14,094	0		\$0	6		\$18,986	0		\$0
W1A001	JCFA - East	270		\$992,435	235		\$109,650	88		\$11,169	28		\$89,633	0		\$0
W1B001	Advantage Charter Academy	615		\$2,799,356	523		\$307,692	165		\$26,330	54		\$219,321	0		\$0
W1D001	JCFA - Lafayette	54		\$193,632	46		\$22,506	1		\$127	15		\$49,037	0		\$0
W2B001	Willow Charter Academy	482		\$1,735,924	435		\$215,697	9		\$1,292	42		\$138,494	0		\$0
W33001	Lincoln Prep School	423		\$1,719,627	345		\$190,206	185		\$28,576	50		\$190,986	6		\$8,369
W34001	Laurel Oaks	70		\$223,850	67		\$27,135	0		\$0	6		\$16,568	0		\$0
W35001	Apex Collegiate Academy	110		\$370,040	110		\$47,085	0		\$0	8		\$24,194	0		\$0
W36001	Smothers Academy	432		\$1,596,039	345		\$162,196	0		\$0	29		\$92,389	4		\$5,114
W37001	Greater Grace	82		\$250,063	71		\$26,573	0		\$0	17		\$41,902	0		\$0
W3B001	Iberville Charter Academy	238		\$598,065	217		\$59,061	64		\$5,158	33		\$63,987	0		\$0
W4A001	Delta Charter School	461		\$2,358,554	268		\$186,118	218		\$41,360	41		\$191,119	8		\$14,975
W4B001	Lake Charles College Prep	437		\$1,509,602	417		\$203,261	487		\$64,677	38		\$126,166	1		\$1,328
W5B001	Northeast Claiborne Charter	180		\$898,560	146		\$96,101	155		\$27,666	23		\$101,797	0		\$0
W6B001	Acadiana Renaissance	883		\$3,203,057	304		\$154,193	249		\$33,627	49		\$167,821	31		\$39,453
W7A001	Louisiana Key Academy	336		\$1,151,883	237		\$101,365	0		\$0	179		\$532,427	0		\$0
W7B001	Lafayette Renaissance	846		\$3,118,873	646		\$327,189	0		\$0	62		\$215,050	11		\$16,637
W8A001	Impact Charter	369		\$1,555,794	315		\$168,037	25		\$3,729	29		\$106,373	0		\$0

# FY2018-19 Budget Letter - July 2018

<b>Table 5C1 New Type 2 Charter Schools</b>		<b>MFP State Cost Allocation</b>														
		<b>Feb. 1, 2018 MFP Funded Membership</b>  (Per SIS)	<b>Unweighted</b>		<b>Economically Disadvantaged (ED)</b>			<b>Career &amp; Technical Units (CTE)</b>			<b>Students with Disabilities (SWD)</b>			<b>Gifted &amp; Talented (GT)</b>		
			<b>Per Pupil</b>	<b>Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises</b>	<b>Student Count</b>  (Per SIS 2-1-18)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b>  (Per LEADS 10-1-17)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b>  (Per SER 2-1-18)	<b>Per Pupil</b>	<b>State Cost Allocation</b>	<b>Student Count</b>  (Per SER 2-1-18)	<b>Per Pupil</b>	<b>State Cost Allocation</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>		
W9A001	Vision Academy	133	\$617,069	132		\$80,210	195		\$32,419	8		\$31,710	1		\$1,546	
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,351,620	1,486		\$773,465	212		\$29,202	228		\$822,301	49		\$70,931	
WAK001	Southwest LA Charter School	543	\$1,872,563	524		\$254,919	73		\$9,695	60		\$199,209	3		\$3,984	
WAL001	J. S. Clark Leadership Academy	249	\$1,119,496	234		\$153,976	238		\$42,838	13		\$58,800	1		\$1,802	
WAQ001	Baton Rouge University Prep	266	\$852,919	259		\$105,203	0		\$0	29		\$80,079	0		\$0	
WAR001	Tangi Academy	321	\$1,507,383	235		\$156,314	51		\$9,226	28		\$126,212	0		\$0	
WAU001	GEO Prep Academy	286	\$964,998	231		\$98,704	0		\$0	41		\$119,367	3		\$4,965	
WBQ001	New Harmony High School	43	\$143,724	30		\$13,415	0		\$0	6		\$18,947	4		\$5,053	
WBR001	Athlos Academy of Jefferson Parish	816	\$3,042,541	649		\$301,991	0		\$0	94		\$298,606	67		\$84,936	
WJ5001	Collegiate Academies	124	\$412,561	89		\$37,278	122		\$13,812	23		\$67,717	0		\$0	
WZ8001	GEO Prep Mid-City of Great BR	690	\$2,242,925	607		\$249,993	144		\$16,158	68		\$189,869	1		\$1,105	
W2A001	Placeholder (Tallulah Charter School)	408	\$1,920,053	385		\$240,706	161		\$27,414	21		\$89,467	5		\$8,521	
<b>State Total</b>		<b>18,930</b>	<b>\$72,384,768</b>	<b>14,112</b>		<b>\$7,156,513</b>	<b>7,317</b>		<b>\$1,037,819</b>	<b>1,978</b>		<b>\$6,740,870</b>	<b>347</b>		<b>\$473,011</b>	

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation									
		Total MFP State Cost Allocation  (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4
			October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
		16	17	18	19	20	21	22	23	(24a)	24
C3 + C6 + C9 + C12 + C15	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C9 + T4, C14	C22 + C23 + C24a		
341001	D'Arbonne Woods	\$5,490,272	\$0	\$0	\$0	\$5,490,272	(\$13,727)	\$5,476,545	\$0	\$35,079	\$5,511,624
343001	Madison Prep	\$2,214,754	\$0	\$0	\$0	\$2,214,754	(\$5,536)	\$2,209,218	(\$44,434)	\$48,744	\$2,213,528
344001	Int'l High School of N. O.	\$2,328,994	\$0	\$0	\$0	\$2,328,994	(\$5,822)	\$2,323,172	\$0	\$43,335	\$2,366,507
345001	University View Academy (90%)	\$11,039,106	\$0	\$0	\$0	\$11,039,106	(\$27,597)	\$11,011,509	(\$18,701)	\$111,716	\$11,104,524
346001	Lake Charles Charter Academy	\$3,750,130	\$0	\$0	\$0	\$3,750,130	(\$9,375)	\$3,740,755	(\$2,149)	\$10,974	\$3,749,580
347001	Lycee Francois de la Nouvelle Orleans	\$3,147,142	\$0	\$0	\$0	\$3,147,142	(\$7,869)	\$3,139,273	\$0	\$736,416	\$3,875,689
348001	New Orleans Military/Maritime Academy	\$3,304,406	\$0	\$0	\$0	\$3,304,406	(\$8,261)	\$3,296,145	\$5,757	\$54,486	\$3,356,388
W18001	Noble Minds	\$161,989	\$0	\$0	\$0	\$161,989	(\$406)	\$161,583	(\$130,438)	\$0	\$31,145
W1A001	JCFA - East	\$1,202,887	\$0	\$0	\$0	\$1,202,887	(\$3,007)	\$1,199,880	(\$34,893)	\$30,032	\$1,195,019
W1B001	Advantage Charter Academy	\$3,352,698	\$0	\$0	\$0	\$3,352,698	(\$8,382)	\$3,344,316	\$0	\$6,018	\$3,350,334
W1D001	JCFA - Lafayette	\$265,302	\$0	\$0	\$0	\$265,302	(\$664)	\$264,638	(\$64,743)	\$13,186	\$213,081
W2B001	Willow Charter Academy	\$2,091,408	\$0	\$0	\$0	\$2,091,408	(\$5,228)	\$2,086,180	\$0	\$4,484	\$2,090,664
W33001	Lincoln Prep School	\$2,137,763	\$0	\$0	\$0	\$2,137,763	(\$5,344)	\$2,132,419	\$0	\$22,331	\$2,154,750
W34001	Laurel Oaks	\$267,553	\$0	\$0	\$0	\$267,553	(\$669)	\$266,884	\$0	\$0	\$266,884
W35001	Apex Collegiate Academy	\$441,318	\$0	\$0	\$0	\$441,318	(\$1,104)	\$440,214	(\$4,276)	\$4,071	\$440,009
W36001	Smothers Academy	\$1,855,738	\$0	\$0	\$0	\$1,855,738	(\$4,638)	\$1,851,100	\$6,181	\$3,245	\$1,860,526
W37001	Greater Grace	\$318,538	\$0	\$0	\$0	\$318,538	(\$797)	\$317,741	\$1,140	\$826	\$319,707
W3B001	Iberville Charter Academy	\$726,270	\$0	\$0	\$0	\$726,270	(\$1,816)	\$724,454	(\$22,749)	\$2,596	\$704,301
W4A001	Delta Charter School	\$2,792,126	\$0	\$0	\$0	\$2,792,126	(\$6,981)	\$2,785,145	\$7,255	\$22,567	\$2,814,967
W4B001	Lake Charles College Prep	\$1,905,033	\$0	\$0	\$0	\$1,905,033	(\$4,763)	\$1,900,270	\$0	\$35,783	\$1,936,053
W5B001	Northeast Claiborne Charter	\$1,124,123	\$0	\$0	\$0	\$1,124,123	(\$2,811)	\$1,121,312	(\$14,803)	\$14,543	\$1,121,052
W6B001	Acadiana Renaissance	\$3,598,151	\$0	\$0	\$0	\$3,598,151	(\$8,996)	\$3,589,155	\$0	\$11,092	\$3,600,247
W7A001	Louisiana Key Academy	\$1,785,675	\$0	\$0	\$0	\$1,785,675	(\$4,464)	\$1,781,211	\$0	\$0	\$1,781,211
W7B001	Lafayette Renaissance	\$3,677,750	\$0	\$0	\$0	\$3,677,750	(\$9,195)	\$3,668,555	\$0	\$9,735	\$3,678,290
W8A001	Impact Charter	\$1,833,932	\$0	\$0	\$0	\$1,833,932	(\$4,584)	\$1,829,348	\$3,082	\$0	\$1,832,430

# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation									
		Total MFP State Cost Allocation  (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4
			October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
			16	17	18						
W9A001	Vision Academy	\$762,953	\$0	\$0	\$0	\$762,953	(\$1,907)	\$761,046	\$0	\$17,847	\$778,893
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,047,519	\$0	\$0	\$0	\$9,047,519	(\$22,619)	\$9,024,900	\$4,734	\$71,714	\$9,101,348
WAK001	Southwest LA Charter School	\$2,340,370	\$0	\$0	\$0	\$2,340,370	(\$5,852)	\$2,334,518	\$4,298	\$8,142	\$2,346,958
WAL001	J. S. Clark Leadership Academy	\$1,376,912	\$0	\$0	\$0	\$1,376,912	(\$3,442)	\$1,373,470	\$28,760	\$43,983	\$1,446,213
WAQ001	Baton Rouge University Prep	\$1,038,201	\$0	\$0	\$0	\$1,038,201	(\$2,596)	\$1,035,605	(\$115,705)	\$0	\$919,900
WAR001	Tangi Academy	\$1,799,137	\$0	\$0	\$0	\$1,799,137	(\$4,497)	\$1,794,640	\$0	\$1,003	\$1,795,643
WAU001	GEO Prep Academy	\$1,188,034	\$0	\$0	\$0	\$1,188,034	(\$2,969)	\$1,185,065	(\$470)	\$0	\$1,184,595
WBQ001	New Harmony High School	\$181,138	\$0	\$0	\$0	\$181,138	(\$453)	\$180,685	\$0	\$10,000	\$190,685
WBR001	Athlos Academy of Jefferson Parish	\$3,728,074	\$0	\$0	\$0	\$3,728,074	(\$9,321)	\$3,718,753	\$0	\$0	\$3,718,753
WJ5001	Collegiate Academies	\$531,369	\$0	\$0	\$0	\$531,369	(\$1,328)	\$530,041	(\$57,762)	\$17,316	\$489,595
WZ8001	GEO Prep Mid-City of Great BR	\$2,700,050	\$0	\$0	\$0	\$2,700,050	(\$6,750)	\$2,693,300	\$105,238	\$6,313	\$2,804,851
W2A001	Placeholder (Tallulah Charter School)	\$2,286,161	\$0	\$0	\$0	\$2,286,161	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>		<b>\$87,792,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,792,976</b>	<b>(\$213,770)</b>	<b>\$85,293,045</b>	<b>(\$344,678)</b>	<b>\$1,397,577</b>	<b>\$86,345,944</b>



# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation					Local Revenue Representation						
		YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4	Initial FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				
									Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students
Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C10	C24 + C28a	SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34		
341001	D'Arbonne Woods	\$0	\$5,511,624	\$459,302	\$0	\$5,511,624	\$4,075,425	0	\$0	0	\$0	\$0	
343001	Madison Prep	\$0	\$2,213,528	\$184,461	\$0	\$2,213,528	\$4,291,252	0	\$0	0	\$0	\$0	
344001	Int'l High School of N. O.	\$0	\$2,366,507	\$197,209	\$0	\$2,366,507	\$3,061,897	0	\$0	0	\$0	\$0	
345001	University View Academy (90%)	\$0	\$11,104,524	\$925,382	\$0	\$11,104,524	\$10,164,915	0	\$0	0	\$0	\$0	
346001	Lake Charles Charter Academy	\$0	\$3,749,580	\$312,465	\$0	\$3,749,580	\$6,577,614	0	\$0	0	\$0	\$0	
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$3,875,689	\$322,975	\$0	\$3,875,689	\$4,656,577	0	\$0	0	\$0	\$0	
348001	New Orleans Military/Maritime Academy	\$0	\$3,356,388	\$279,698	\$0	\$3,356,388	\$4,329,130	0	\$0	0	\$0	\$0	
W18001	Noble Minds	\$0	\$31,145	\$2,595	\$0	\$31,145	\$225,014	0	\$0	0	\$0	\$0	
W1A001	JCFA - East	\$0	\$1,195,019	\$99,583	\$0	\$1,195,019	\$1,513,133	0	\$0	0	\$0	\$0	
W1B001	Advantage Charter Academy	\$0	\$3,350,334	\$279,196	\$0	\$3,350,334	\$2,921,111	0	\$0	0	\$0	\$0	
W1D001	JCFA - Lafayette	\$0	\$213,081	\$17,756	\$0	\$213,081	\$284,176	0	\$0	0	\$0	\$0	
W2B001	Willow Charter Academy	\$0	\$2,090,664	\$174,223	\$0	\$2,090,664	\$2,517,090	0	\$0	0	\$0	\$0	
W33001	Lincoln Prep School	\$0	\$2,154,750	\$179,563	\$0	\$2,154,750	\$2,331,061	0	\$0	0	\$0	\$0	
W34001	Laurel Oaks	\$0	\$266,884	\$22,240	\$0	\$266,884	\$536,690	0	\$0	0	\$0	\$0	
W35001	Apex Collegiate Academy	\$0	\$440,009	\$36,668	\$0	\$440,009	\$802,591	0	\$0	0	\$0	\$0	
W36001	Smothers Academy	\$0	\$1,860,526	\$155,043	\$0	\$1,860,526	\$2,394,201	0	\$0	0	\$0	\$0	
W37001	Greater Grace	\$0	\$319,707	\$26,643	\$0	\$319,707	\$955,461	0	\$0	0	\$0	\$0	
W3B001	Iberville Charter Academy	\$0	\$704,301	\$58,691	\$0	\$704,301	\$2,629,802	0	\$0	0	\$0	\$0	
W4A001	Delta Charter School	\$0	\$2,814,967	\$234,579	\$0	\$2,814,967	\$1,390,699	0	\$0	0	\$0	\$0	
W4B001	Lake Charles College Prep	\$0	\$1,936,053	\$161,338	\$0	\$1,936,053	\$3,381,104	0	\$0	0	\$0	\$0	
W5B001	Northeast Claiborne Charter	\$0	\$1,121,052	\$93,422	\$0	\$1,121,052	\$714,109	0	\$0	0	\$0	\$0	
W6B001	Acadiana Renaissance	\$0	\$3,600,247	\$300,020	\$0	\$3,600,247	\$4,618,663	0	\$0	0	\$0	\$0	
W7A001	Louisiana Key Academy	\$0	\$1,781,211	\$148,435	\$0	\$1,781,211	\$2,405,052	0	\$0	0	\$0	\$0	
W7B001	Lafayette Renaissance	\$0	\$3,678,290	\$306,524	\$0	\$3,678,290	\$4,194,968	0	\$0	0	\$0	\$0	
W8A001	Impact Charter	\$0	\$1,832,430	\$152,703	\$0	\$1,832,430	\$2,041,247	0	\$0	0	\$0	\$0	

# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation					Local Revenue Representation						
		YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4	Initial FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				
									Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students
25	26	27	(28a)	28	29	30	31	32	33	34	35		
W9A001	Vision Academy	\$0	\$778,893	\$64,907	\$0	\$778,893	\$629,690	0	\$0	0	\$0	\$0	
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$9,101,348	\$758,448	\$0	\$9,101,348	\$8,379,782	0	\$0	0	\$0	\$0	
WAK001	Southwest LA Charter School	\$0	\$2,346,958	\$195,580	\$0	\$2,346,958	\$4,201,798	0	\$0	0	\$0	\$0	
WAL001	J. S. Clark Leadership Academy	\$0	\$1,446,213	\$120,518	\$0	\$1,446,213	\$675,920	0	\$0	0	\$0	\$0	
WAQ001	Baton Rouge University Prep	\$0	\$919,900	\$76,658	\$0	\$919,900	\$2,034,548	0	\$0	0	\$0	\$0	
WAR001	Tangi Academy	\$0	\$1,795,643	\$149,638	\$0	\$1,795,643	\$861,461	0	\$0	0	\$0	\$0	
WAU001	GEO Prep Academy	\$0	\$1,184,595	\$98,716	\$0	\$1,184,595	\$2,088,694	0	\$0	0	\$0	\$0	
WBQ001	New Harmony High School	\$0	\$190,685	\$15,890	\$0	\$190,685	\$281,891	0	\$0	0	\$0	\$0	
WBR001	Athlos Academy of Jefferson Parish	\$0	\$3,718,753	\$309,897	\$0	\$3,718,753	\$4,446,632	0	\$0	0	\$0	\$0	
WJ5001	Collegiate Academies	\$0	\$489,595	\$40,799	\$0	\$489,595	\$916,590	0	\$0	0	\$0	\$0	
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$2,804,851	\$233,739	\$0	\$2,804,851	\$5,218,410	0	\$0	0	\$0	\$0	
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	0	\$0	\$0	
<b>State Total</b>		<b>\$0</b>	<b>\$86,345,944</b>	<b>\$7,195,504</b>	<b>\$0</b>	<b>\$86,345,944</b>	<b>\$102,748,398</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	

# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation							
		Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		36	37	38	39	40	41	42	43
		C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months
341001	D'Arbonne Woods	\$4,075,425	(\$10,189)	\$4,065,236	\$0	\$4,065,236	\$0	\$4,065,236	\$338,769
343001	Madison Prep	\$4,291,252	(\$10,728)	\$4,280,524	(\$15,028)	\$4,265,496	\$0	\$4,265,496	\$355,458
344001	Int'l High School of N. O.	\$3,061,897	(\$7,655)	\$3,054,242	\$0	\$3,054,242	\$0	\$3,054,242	\$254,521
345001	University View Academy (90%)	\$10,164,915	(\$25,414)	\$10,139,501	(\$32,354)	\$10,107,147	\$0	\$10,107,147	\$842,266
346001	Lake Charles Charter Academy	\$6,577,614	(\$16,445)	\$6,561,169	(\$3,198)	\$6,557,971	\$0	\$6,557,971	\$546,498
347001	Lycee Francois de la Nouvelle Orleans	\$4,656,577	(\$11,642)	\$4,644,935	\$0	\$4,644,935	\$0	\$4,644,935	\$387,080
348001	New Orleans Military/Maritime Academy	\$4,329,130	(\$10,823)	\$4,318,307	\$8,650	\$4,326,957	\$0	\$4,326,957	\$360,580
W18001	Noble Minds	\$225,014	(\$562)	\$224,452	\$0	\$224,452	\$0	\$224,452	\$18,705
W1A001	JCFA - East	\$1,513,133	(\$3,783)	\$1,509,350	(\$23,374)	\$1,485,976	\$0	\$1,485,976	\$123,831
W1B001	Advantage Charter Academy	\$2,921,111	(\$7,301)	\$2,913,810	\$0	\$2,913,810	\$0	\$2,913,810	\$242,817
W1D001	JCFA - Lafayette	\$284,176	(\$710)	\$283,466	\$0	\$283,466	\$0	\$283,466	\$23,622
W2B001	Willow Charter Academy	\$2,517,090	(\$6,292)	\$2,510,798	(\$225,319)	\$2,285,479	\$0	\$2,285,479	\$190,457
W33001	Lincoln Prep School	\$2,331,061	(\$5,828)	\$2,325,233	\$0	\$2,325,233	\$0	\$2,325,233	\$193,770
W34001	Laurel Oaks	\$536,690	(\$1,342)	\$535,348	\$0	\$535,348	\$0	\$535,348	\$44,612
W35001	Apex Collegiate Academy	\$802,591	(\$2,007)	\$800,584	\$0	\$800,584	\$0	\$800,584	\$66,715
W36001	Smothers Academy	\$2,394,201	(\$5,985)	\$2,388,216	\$7,775	\$2,395,991	\$0	\$2,395,991	\$199,666
W37001	Greater Grace	\$955,461	(\$2,389)	\$953,072	\$0	\$953,072	\$0	\$953,072	\$79,423
W3B001	Iberville Charter Academy	\$2,629,802	(\$6,574)	\$2,623,228	(\$425,221)	\$2,198,007	\$0	\$2,198,007	\$183,167
W4A001	Delta Charter School	\$1,390,699	(\$3,477)	\$1,387,222	\$2,120	\$1,389,342	\$0	\$1,389,342	\$115,778
W4B001	Lake Charles College Prep	\$3,381,104	(\$8,453)	\$3,372,651	\$0	\$3,372,651	\$0	\$3,372,651	\$281,055
W5B001	Northeast Claiborne Charter	\$714,109	(\$1,785)	\$712,324	\$45,422	\$757,746	\$0	\$757,746	\$63,145
W6B001	Acadiana Renaissance	\$4,618,663	(\$11,547)	\$4,607,116	\$0	\$4,607,116	\$0	\$4,607,116	\$383,926
W7A001	Louisiana Key Academy	\$2,405,052	(\$6,013)	\$2,399,039	\$0	\$2,399,039	\$0	\$2,399,039	\$199,921
W7B001	Lafayette Renaissance	\$4,194,968	(\$10,487)	\$4,184,481	\$0	\$4,184,481	\$0	\$4,184,481	\$348,706
W8A001	Impact Charter	\$2,041,247	(\$5,102)	\$2,036,145	\$1,392	\$2,037,537	\$0	\$2,037,537	\$169,795

# FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation							
		Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		36	37	38	39	40	41	42	43
W9A001	Vision Academy	\$629,690	(\$1,573)	\$628,117	\$0	\$628,117	\$0	\$628,117	\$52,344
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,379,782	(\$20,946)	\$8,358,836	\$9,026	\$8,367,862	\$0	\$8,367,862	\$697,324
WAK001	Southwest LA Charter School	\$4,201,798	(\$10,504)	\$4,191,294	\$6,395	\$4,197,689	\$0	\$4,197,689	\$349,807
WAL001	J. S. Clark Leadership Academy	\$675,920	(\$1,690)	\$674,230	\$12,370	\$686,600	\$0	\$686,600	\$57,217
WAQ001	Baton Rouge University Prep	\$2,034,548	(\$5,086)	\$2,029,462	\$3,190	\$2,032,652	\$0	\$2,032,652	\$169,388
WAR001	Tangi Academy	\$861,461	(\$2,154)	\$859,307	\$0	\$859,307	\$0	\$859,307	\$71,609
WAU001	GEO Prep Academy	\$2,088,694	(\$5,223)	\$2,083,471	(\$2,383)	\$2,081,088	\$0	\$2,081,088	\$173,424
WBQ001	New Harmony High School	\$281,891	(\$705)	\$281,186	\$0	\$281,186	\$0	\$281,186	\$23,433
WBR001	Athlos Academy of Jefferson Parish	\$4,446,632	(\$11,117)	\$4,435,515	\$0	\$4,435,515	\$0	\$4,435,515	\$369,628
WJ5001	Collegiate Academies	\$916,590	(\$2,292)	\$914,298	\$0	\$914,298	\$0	\$914,298	\$76,191
WZ8001	GEO Prep Mid-City of Great BR	\$5,218,410	(\$13,046)	\$5,205,364	\$0	\$5,205,364	\$0	\$5,205,364	\$433,780
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>		<b>\$102,748,398</b>	<b>(\$256,869)</b>	<b>\$102,491,529</b>	<b>(\$630,537)</b>	<b>\$101,860,992</b>	<b>\$0</b>	<b>\$101,860,992</b>	<b>\$8,488,428</b>

**Table 6: FY2018-19 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2016 Ad Valorem Tax Revenues (per 16-17 AFR)	2016 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2016-17 Sales Tax Revenue (per 16-17 AFR)	FY2016-17 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of			
			15.05			0.75%			
	1	2	3	4	5	6	7	8	
	T7, C26	T7, C3c	C2 x 15.05 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,470,694	\$382,253,415	\$5,752,111	\$11,996,141	\$799,742,733	\$6,006,868	\$473,412	\$12,232,391
2	Allen	\$4,313,906	\$93,262,303	\$1,403,402	\$7,610,715	\$253,690,500	\$1,905,469	\$89,462	\$3,398,333
3	Ascension	\$72,152,262	\$1,175,188,871	\$17,684,125	\$71,040,618	\$3,552,030,900	\$26,679,304	\$200,069	\$44,563,498
4	Assumption	\$6,384,589	\$167,244,252	\$2,516,675	\$6,049,787	\$201,659,567	\$1,514,665	\$105,696	\$4,137,036
5	Avoyelles	\$3,248,454	\$140,066,332	\$2,107,704	\$7,894,137	\$451,093,543	\$3,388,164	\$427,447	\$5,923,315
6	Beauregard	\$11,748,962	\$214,969,867	\$3,234,845	\$10,868,669	\$543,433,450	\$4,081,729	\$321,070	\$7,637,644
7	Bienville	\$20,716,463	\$346,491,397	\$5,213,968	\$3,842,623	\$192,131,150	\$1,443,097	\$130,215	\$6,787,280
8	Bossier	\$64,164,448	\$978,207,233	\$14,719,965	\$42,534,297	\$2,430,531,257	\$18,255,720	\$619,107	\$33,594,792
9	Caddo	\$126,980,393	\$1,748,031,376	\$26,304,201	\$72,891,833	\$4,859,455,533	\$36,499,371	\$2,026,830	\$64,830,402
10	Calcasieu	\$55,648,260	\$2,048,915,100	\$30,831,870	\$168,474,945	\$6,738,997,800	\$50,616,612	\$1,009,600	\$82,458,082
11	Caldwell	\$3,372,165	\$60,316,755	\$907,640	\$2,114,075	\$105,703,750	\$793,941	\$79,624	\$1,781,205
12	Cameron	\$8,071,838	\$241,097,528	\$3,628,011	\$0	\$70,132,427	\$526,765	\$385,999	\$4,540,775
13	Catahoula	\$941,590	\$39,254,223	\$590,694	\$2,729,598	\$90,986,600	\$683,400	\$117,726	\$1,391,820
14	Claiborne	\$4,006,934	\$137,804,877	\$2,073,674	\$2,549,126	\$127,456,300	\$957,324	\$131,757	\$3,162,755
15	Concordia	\$5,565,355	\$138,800,333	\$2,088,654	\$5,134,718	\$256,735,900	\$1,928,343	\$184,669	\$4,201,666
16	DeSoto	\$39,601,713	\$690,170,772	\$10,385,621	\$20,073,390	\$802,047,950	\$6,024,182	\$564,238	\$16,974,041
17	East Baton Rouge	\$152,926,476	\$3,562,644,190	\$53,610,314	\$191,494,295	\$9,574,714,750	\$71,915,682	\$4,040,570	\$129,566,566
18	East Carroll	\$708,609	\$43,091,224	\$648,432	\$1,883,681	\$62,789,367	\$471,611	\$149,846	\$1,269,889
19	East Feliciana	\$2,832,960	\$146,189,894	\$2,199,851	\$3,446,812	\$171,184,573	\$1,285,767	\$71,253	\$3,556,871
20	Evangeline	\$7,634,140	\$245,154,853	\$3,689,066	\$7,445,578	\$372,278,900	\$2,796,187	\$211,723	\$6,696,976
21	Franklin	\$2,378,221	\$95,872,261	\$1,442,676	\$5,481,656	\$274,082,800	\$2,058,636	\$80,202	\$3,581,514
22	Grant	\$3,197,962	\$52,344,770	\$787,679	\$2,598,441	\$129,922,050	\$975,845	\$312,463	\$2,075,987
23	Iberia	\$19,832,345	\$626,744,993	\$9,431,196	\$23,656,705	\$1,182,835,250	\$8,884,276	\$507,199	\$18,822,671
24	Iberville	\$34,811,420	\$603,462,355	\$9,080,841	\$30,102,750	\$1,386,040,605	\$10,410,551	\$234,449	\$19,725,841
25	Jackson	\$5,964,614	\$226,287,680	\$3,405,154	\$5,827,592	\$194,253,067	\$1,459,035	\$75,485	\$4,939,674
26	Jefferson	\$81,520,534	\$3,591,183,716	\$54,039,773	\$189,743,652	\$9,487,182,600	\$71,258,229	\$1,984,230	\$127,282,232
27	Jefferson Davis	\$7,967,838	\$214,642,010	\$3,229,912	\$11,049,295	\$441,971,800	\$3,319,650	\$316,041	\$6,865,603
28	Lafayette	\$72,400,575	\$2,259,086,547	\$33,994,508	\$112,048,551	\$5,602,427,550	\$42,079,833	\$2,311,945	\$78,386,286
29	Lafourche	\$43,370,047	\$1,063,044,930	\$15,996,594	\$27,452,014	\$1,372,600,700	\$10,309,604	\$561,912	\$26,868,110
30	LaSalle	\$3,324,596	\$76,901,570	\$1,157,207	\$6,444,634	\$214,821,133	\$1,613,522	\$74,736	\$2,845,465
31	Lincoln	\$19,575,069	\$444,156,118	\$6,683,617	\$19,215,744	\$960,787,200	\$7,216,473	\$390,590	\$14,290,680
32	Livingston	\$16,859,488	\$494,419,412	\$7,439,974	\$58,121,170	\$2,137,330,062	\$16,053,486	\$969,145	\$24,462,605
33	Madison	\$2,420,218	\$111,158,810	\$1,672,707	\$3,564,521	\$142,580,840	\$1,070,925	\$62,859	\$2,806,491
34	Morehouse	\$5,443,734	\$143,624,727	\$2,161,251	\$6,588,752	\$329,437,600	\$2,474,406	\$345,466	\$4,981,123
35	Natchitoches	\$8,241,026	\$337,879,825	\$5,084,382	\$12,469,396	\$623,469,800	\$4,682,882	\$478,515	\$10,245,779
36	Orleans	\$165,148,640	\$3,653,953,630	\$54,984,329	\$132,079,437	\$8,805,295,800	\$66,136,577	\$2,833,527	\$123,954,433
37	Ouachita	\$27,600,589	\$684,904,403	\$10,306,373	\$46,462,224	\$1,548,740,800	\$11,632,592	\$823,783	\$22,762,748
38	Plaquemines	\$26,304,442	\$1,026,946,701	\$15,453,391	\$17,072,465	\$682,898,600	\$5,129,251	\$119,001	\$20,701,643
39	Pointe Coupee	\$8,182,993	\$487,597,847	\$7,337,324	\$6,736,673	\$336,833,650	\$2,529,958	\$296,165	\$10,163,447
40	Rapides	\$38,602,801	\$795,946,851	\$11,977,329	\$51,281,146	\$2,564,057,300	\$19,258,634	\$1,064,067	\$32,300,030
41	Red River	\$10,588,487	\$233,776,610	\$3,517,847	\$3,687,788	\$184,389,400	\$1,384,949	\$129,207	\$5,032,003
42	Richland	\$6,278,098	\$206,712,484	\$3,110,589	\$6,224,527	\$311,226,350	\$2,337,621	\$212,030	\$5,660,240
43	Sabine	\$6,250,344	\$172,964,555	\$2,602,753	\$8,151,435	\$326,057,400	\$2,449,017	\$159,622	\$5,211,392
44	St. Bernard	\$12,833,572	\$314,102,692	\$4,726,586	\$15,978,112	\$777,238,655	\$5,837,840	\$106,297	\$10,670,723
45	St. Charles	\$67,424,577	\$1,233,690,797	\$18,564,456	\$48,890,606	\$1,629,686,867	\$12,240,578	\$278,306	\$31,083,340
46	St. Helena	\$2,166,850	\$53,685,990	\$807,861	\$1,544,830	\$77,241,500	\$580,161	\$31,622	\$1,419,644
47	St. James	\$23,677,579	\$516,834,820	\$7,777,279	\$18,127,949	\$725,117,960	\$5,446,361	\$82,398	\$13,306,038
48	St. John the Baptist	\$15,710,431	\$427,246,759	\$6,429,167	\$23,127,578	\$1,027,892,356	\$7,720,499	\$184,072	\$14,333,738
49	St. Landry	\$12,848,854	\$627,269,322	\$9,439,086	\$23,061,293	\$1,153,064,650	\$8,660,669	\$534,782	\$18,634,537
50	St. Martin	\$12,721,176	\$389,990,472	\$5,868,538	\$14,151,646	\$707,582,300	\$5,314,651	\$351,716	\$11,534,905
51	St. Mary	\$21,637,739	\$608,764,015	\$9,160,620	\$14,455,522	\$826,029,829	\$6,204,310	\$1,318,738	\$16,683,668
52	St. Tammany	\$128,464,639	\$1,959,106,854	\$29,480,444	\$96,519,697	\$4,825,984,850	\$36,247,972	\$1,958,581	\$67,686,997
53	Tangipahoa	\$6,862,428	\$564,635,317	\$8,496,576	\$44,208,931	\$2,210,446,550	\$16,602,664	\$216,631	\$25,315,871
54	Tensas	\$2,009,149	\$55,364,406	\$833,118	\$724,750	\$48,316,667	\$362,906	\$17,585	\$1,213,609
55	Terbonne	\$8,520,702	\$922,511,933	\$13,881,867	\$53,790,406	\$2,084,899,457	\$15,659,680	\$347,775	\$29,889,322
56	Union	\$5,123,324	\$154,599,163	\$2,326,393	\$7,348,295	\$244,943,167	\$1,839,768	\$138,132	\$4,304,293
57	Vermilion	\$13,044,901	\$336,437,750	\$5,062,682	\$11,013,431	\$734,228,733	\$5,514,792	\$1,419,506	\$11,996,980
58	Vernon	\$7,619,363	\$141,390,624	\$2,127,632	\$11,458,372	\$572,918,600	\$4,303,192	\$388,955	\$6,819,779
59	Washington	\$3,223,902	\$99,213,007	\$1,492,947	\$4,712,834	\$235,641,700	\$1,769,905	\$159,647	\$3,422,499
60	Webster	\$11,887,673	\$262,753,265	\$3,953,885	\$12,935,132	\$607,283,192	\$4,561,304	\$286,318	\$8,801,507
61	West Baton Rouge	\$12,274,340	\$392,612,283	\$5,907,990	\$16,385,973	\$819,298,650	\$6,153,752	\$150,184	\$12,211,926
62	West Carroll	\$1,596,209	\$57,495,052	\$865,180	\$2,553,628	\$127,681,400	\$959,015	\$93,046	\$1,917,241
63	West Feliciana	\$9,636,544	\$284,362,459	\$4,279,058	\$7,548,418	\$237,520,425	\$1,784,016	\$50,337	\$6,113,411
64	Winn	\$2,792,998	\$68,531,753	\$1,031,259	\$3,810,857	\$190,542,850	\$1,431,167	\$224,147	\$2,686,573
65	City of Monroe	\$15,553,551	\$372,954,529	\$5,612,182	\$28,963,595	\$1,448,179,750	\$10,877,278	\$375,325	\$16,864,785
66	City of Bogalusa	\$5,152,508	\$81,727,960	\$1,229,834	\$2,691,282	\$269,128,200	\$2,021,422	\$196,515	\$3,447,771
67	Zachary Community	\$18,754,388	\$240,027,255	\$3,611,906	\$11,677,757	\$571,664,253	\$4,293,770	\$93,608	\$7,999,284
68	City of Baker	\$1,849,109	\$43,813,851	\$659,306	\$3,763,399	\$188,169,950	\$1,413,344	\$42,389	\$2,115,039
69	Central Community	\$6,960,399	\$122,702,740	\$1,846,419	\$11,431,237	\$392,671,318	\$2,949,354	\$1,375	\$4,797,148
	<b>STATE TOTAL</b>	<b>\$1,649,101,197</b>	<b>\$40,534,592,668</b>	<b>\$609,960,500</b>	<b>\$1,917,011,136</b>	<b>\$93,629,413,135</b>	<b>\$703,250,523</b>	<b>\$34,730,939</b>	<b>\$1,347,941,962</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System		2016 Assessed Property Value					
		2016 Total Assessed Property Value	2016 Assessed Homestead Exemption	2016 Net Assessed Taxable Property	Prior Year 2015 Net Assessed Taxable Property (Without cap)	Percent Change	2016 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10%
		La. Tax Commission Table 41	La. Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)
1	Acadia	\$469,478,958	\$87,225,543	\$382,253,415	\$385,019,569	-0.72%	\$382,253,415
2	Allen	\$121,102,820	\$27,840,517	\$93,262,303	\$92,829,594	0.47%	\$93,262,303
3	Ascension	\$1,391,789,610	\$216,600,739	\$1,175,188,871	\$1,165,857,719	0.80%	\$1,175,188,871
4	Assumption	\$203,582,097	\$36,337,845	\$167,244,252	\$177,071,483	-5.55%	\$167,244,252
5	Avoyelles	\$201,071,030	\$61,004,698	\$140,066,332	\$136,227,336	2.82%	\$140,066,332
6	Beauregard	\$271,012,038	\$56,042,171	\$214,969,867	\$230,470,116	-6.73%	\$214,969,867
7	Bienville	\$363,072,730	\$16,581,333	\$346,491,397	\$368,309,137	-5.92%	\$346,491,397
8	Bossier	\$1,167,877,115	\$189,669,882	\$978,207,233	\$978,322,796	-0.01%	\$978,207,233
9	Caddo	\$2,087,956,114	\$339,924,738	\$1,748,031,376	\$1,754,407,750	-0.36%	\$1,748,031,376
10	Calcasieu	\$2,335,164,816	\$286,249,716	\$2,048,915,100	\$1,900,373,218	7.82%	\$2,048,915,100
11	Caldwell	\$74,741,949	\$14,425,194	\$60,316,755	\$56,720,922	6.34%	\$60,316,755
12	Cameron	\$253,118,359	\$12,020,831	\$241,097,528	\$264,303,971	-8.78%	\$241,097,528
13	Catahoula	\$54,089,237	\$14,835,014	\$39,254,223	\$37,105,626	5.79%	\$39,254,223
14	Claiborne	\$157,107,804	\$19,302,927	\$137,804,877	\$144,656,404	-4.74%	\$137,804,877
15	Concordia	\$167,071,280	\$28,270,947	\$138,800,333	\$135,008,102	2.81%	\$138,800,333
16	DeSoto	\$731,570,121	\$41,399,349	\$690,170,772	\$715,769,924	-3.58%	\$690,170,772
17	East Baton Rouge	\$4,109,407,311	\$546,763,121	\$3,562,644,190	\$3,493,859,004	1.97%	\$3,562,644,190
18	East Carroll	\$48,381,122	\$5,289,898	\$43,091,224	\$43,483,260	-0.90%	\$43,091,224
19	East Feliciana	\$181,359,791	\$35,169,897	\$146,189,894	\$148,937,261	-1.84%	\$146,189,894
20	Evangeline	\$297,210,320	\$52,055,467	\$245,154,853	\$244,703,025	0.18%	\$245,154,853
21	Franklin	\$125,144,321	\$29,272,060	\$95,872,261	\$93,045,397	3.04%	\$95,872,261
22	Grant	\$84,839,416	\$32,494,646	\$52,344,770	\$51,022,092	2.59%	\$52,344,770
23	Iberia	\$739,038,989	\$112,293,996	\$626,744,993	\$625,409,587	0.21%	\$626,744,993
24	Iberville	\$650,964,665	\$47,502,310	\$603,462,355	\$610,766,852	-1.20%	\$603,462,355
25	Jackson	\$246,583,870	\$20,296,190	\$226,287,680	\$237,177,950	-4.59%	\$226,287,680
26	Jefferson	\$4,331,421,786	\$740,238,070	\$3,591,183,716	\$3,486,451,264	3.00%	\$3,591,183,716
27	Jefferson Davis	\$264,824,496	\$50,182,486	\$214,642,010	\$206,849,202	3.77%	\$214,642,010
28	Lafayette	\$2,641,089,701	\$382,003,154	\$2,259,086,547	\$2,081,902,895	8.51%	\$2,259,086,547
29	Lafourche	\$1,235,944,919	\$172,899,989	\$1,063,044,930	\$1,014,066,865	4.83%	\$1,063,044,930
30	LaSalle	\$99,161,440	\$22,259,870	\$76,901,570	\$73,617,182	4.46%	\$76,901,570
31	Lincoln	\$513,752,307	\$58,577,541	\$455,174,766	\$403,778,289	12.73%	\$444,156,118
32	Livingston	\$733,708,115	\$239,288,703	\$494,419,412	\$489,728,106	0.96%	\$494,419,412
33	Madison	\$121,868,544	\$10,709,734	\$111,158,810	\$111,212,910	-0.05%	\$111,158,810
34	Morehouse	\$179,363,085	\$35,738,358	\$143,624,727	\$138,548,007	3.66%	\$143,624,727
35	Natchitoches	\$390,557,146	\$52,677,321	\$337,879,825	\$325,268,939	3.88%	\$337,879,825
36	Orleans	\$4,129,417,130	\$475,463,500	\$3,653,953,630	\$3,533,206,755	3.42%	\$3,653,953,630
37	Ouachita	\$847,314,024	\$162,409,621	\$684,904,403	\$660,849,929	3.64%	\$684,904,403
38	Plaquemines	\$1,057,340,699	\$30,393,998	\$1,026,946,701	\$1,087,967,716	-5.61%	\$1,026,946,701
39	Pointe Coupee	\$528,872,109	\$41,274,262	\$487,597,847	\$446,471,770	9.21%	\$487,597,847
40	Rapides	\$979,180,282	\$183,233,431	\$795,946,851	\$747,862,594	6.43%	\$795,946,851
41	Red River	\$245,081,370	\$11,304,760	\$233,776,610	\$246,424,800	-5.13%	\$233,776,610
42	Richland	\$235,717,990	\$29,005,506	\$206,712,484	\$203,103,913	1.78%	\$206,712,484
43	Sabine	\$206,453,882	\$33,489,327	\$172,964,555	\$178,322,564	-3.00%	\$172,964,555
44	St. Bernard	\$379,007,430	\$64,904,738	\$314,102,692	\$319,923,644	-1.82%	\$314,102,692
45	St. Charles	\$1,332,607,625	\$98,916,828	\$1,233,690,797	\$1,256,097,921	-1.78%	\$1,233,690,797
46	St. Helena	\$71,165,360	\$17,479,370	\$53,685,990	\$51,660,890	3.92%	\$53,685,990
47	St. James	\$557,539,110	\$40,704,290	\$516,834,820	\$577,783,668	-10.55%	\$516,834,820
48	St. John the Baptist	\$511,446,861	\$84,200,102	\$427,246,759	\$451,132,037	-5.29%	\$427,246,759
49	St. Landry	\$758,769,070	\$131,499,748	\$627,269,322	\$615,005,516	1.99%	\$627,269,322
50	St. Martin	\$477,768,719	\$87,778,247	\$389,990,472	\$375,751,761	3.79%	\$389,990,472
51	St. Mary	\$683,732,376	\$74,968,361	\$608,764,015	\$621,009,881	-1.97%	\$608,764,015
52	St. Tammany	\$2,474,599,773	\$515,492,919	\$1,959,106,854	\$1,830,632,660	7.02%	\$1,959,106,854
53	Tangipahoa	\$763,414,403	\$198,779,086	\$564,635,317	\$562,220,811	0.43%	\$564,635,317
54	Tensas	\$60,790,702	\$5,426,296	\$55,364,406	\$53,413,129	3.65%	\$55,364,406
55	Terrebonne	\$1,104,050,703	\$181,538,770	\$922,511,933	\$906,647,097	1.75%	\$922,511,933
56	Union	\$189,452,720	\$34,853,557	\$154,599,163	\$154,419,915	0.12%	\$154,599,163
57	Vermilion	\$430,651,312	\$94,213,562	\$336,437,750	\$372,796,980	-9.75%	\$336,437,750
58	Vernon	\$194,822,170	\$53,431,546	\$141,390,624	\$142,097,465	-0.50%	\$141,390,624
59	Washington	\$141,302,110	\$42,089,103	\$99,213,007	\$96,923,080	2.36%	\$99,213,007
60	Webster	\$316,869,610	\$54,116,345	\$262,753,265	\$268,803,483	-2.25%	\$262,753,265
61	West Baton Rouge	\$437,606,095	\$44,993,812	\$392,612,283	\$406,361,061	-3.38%	\$392,612,283
62	West Carroll	\$75,181,740	\$17,686,688	\$57,495,052	\$58,209,602	-1.23%	\$57,495,052
63	West Feliciana	\$302,020,849	\$17,658,390	\$284,362,459	\$273,950,141	3.80%	\$284,362,459
64	Winn	\$85,767,450	\$17,235,697	\$68,531,753	\$65,332,133	4.90%	\$68,531,753
65	City of Monroe	\$416,771,391	\$43,816,862	\$372,954,529	\$360,109,043	3.57%	\$372,954,529
66	City of Bogalusa	\$101,286,670	\$19,558,710	\$81,727,960	\$81,075,420	0.80%	\$81,727,960
67	Zachary Community	\$284,296,891	\$44,269,636	\$240,027,255	\$240,027,255	0.00%	\$240,027,255
68	City of Baker	\$63,860,516	\$20,046,665	\$43,813,851	\$43,813,851	0.00%	\$43,813,851
69	Central Community	\$188,962,278	\$66,259,538	\$122,702,740	\$122,702,740	0.00%	\$122,702,740
	<b>STATE TOTAL</b>	<b>\$47,677,548,842</b>	<b>\$7,131,937,526</b>	<b>\$40,545,611,316</b>	<b>\$39,834,392,979</b>	<b>1.79%</b>	<b>\$40,534,592,668</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes					Total Ad Valorem Taxes (Non Debt)	
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dist.		Dist. Revenue Amount
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62220 C4	KPC 62320 C3	KPC 62320 C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62320 C8	C5 + C7 + C11
1	Acadia	5.23	\$1,985,423	20.38	\$7,520,831	10	13.44	3	\$1,964,440	\$11,470,694
2	Allen	4.28	\$385,611	5.15	\$463,994	12.89	89.88	6	\$1,842,244	\$2,691,849
3	Ascension	3.61	\$4,269,422	42.90	\$50,216,701	0	0	0	\$0	\$54,486,123
4	Assumption	5.49	\$888,035	33.88	\$5,496,554	0	0	0	\$0	\$6,384,589
5	Avoyelles	3.62	\$497,863	20.00	\$2,750,591	0	0	0	\$0	\$3,248,454
6	Beauregard	4.86	\$1,101,815	30.12	\$6,823,421	0	0	0	\$0	\$7,925,236
7	Bienville	5.88	\$1,972,437	53.06	\$17,798,894	0	0	0	\$0	\$19,771,331
8	Bossier	3.40	\$3,425,053	47.06	\$47,076,519	0	0	0	\$0	\$50,501,572
9	Caddo	7.70	\$13,339,267	60.60	\$104,982,558	0	0	0	\$0	\$118,321,825
10	Calcasieu	5.13	\$10,373,241	12.10	\$24,510,521	0	0	0	\$218,632	\$35,102,394
11	Caldwell	5.40	\$320,447	32.92	\$1,953,697	0	0	0	\$0	\$2,274,144
12	Cameron	4.84	\$1,112,499	30.28	\$6,959,339	0	0	0	\$0	\$8,071,838
13	Catahoula	4.16	\$163,262	13.27	\$520,768	4.01	5.56	4	\$172,357	\$856,387
14	Claiborne	5.29	\$758,338	10.30	\$1,476,537	3.33	11.88	3	\$596,959	\$2,831,834
15	Concordia	2.81	\$386,867	37.60	\$5,178,488	0	0	0	\$0	\$5,565,355
16	DeSoto	5.32	\$3,578,207	51.34	\$34,418,848	0	0	0	\$0	\$37,997,055
17	East Baton Rouge	5.25	\$18,477,888	38.20	\$134,448,588	0	0	0	\$0	\$152,926,476
18	East Carroll	8.20	\$355,159	8.24	\$353,450	0	0	0	\$0	\$708,609
19	East Feliciana	3.34	\$464,755	17.00	\$2,368,205	0	0	0	\$0	\$2,832,960
20	Evangeline	4.50	\$1,162,111	10.18	\$2,495,750	2.18	12.13	3	\$3,498,975	\$7,156,836
21	Franklin	4.61	\$441,546	20.22	\$1,936,675	0	0	0	\$0	\$2,378,221
22	Grant	5.63	\$295,075	23.06	\$1,729,981	2.02	15.86	8	\$0	\$2,025,056
23	Iberia	4.47	\$2,726,037	6.15	\$3,750,596	0	0	0	\$0	\$6,476,633
24	Iberville	3.49	\$2,096,875	54.34	\$29,574,545	0	0	0	\$0	\$31,671,420
25	Jackson	4.65	\$1,124,726	20.03	\$4,839,888	0	0	0	\$0	\$5,964,614
26	Jefferson	2.91	\$4,615,572	20.00	\$68,396,969	0	0	0	\$0	\$73,012,541
27	Jefferson Davis	6.36	\$1,344,802	10.57	\$2,234,970	4.02	18.51	7	\$2,254,319	\$5,834,091
28	Lafayette	4.59	\$9,904,726	28.97	\$62,495,849	0	0	0	\$0	\$72,400,575
29	Lafourche	3.63	\$3,635,872	28.47	\$28,520,049	0	0	0	\$0	\$32,155,921
30	LaSalle	4.54	\$340,792	39.75	\$2,983,804	0	0	0	\$0	\$3,324,596
31	Lincoln	3.91	\$1,780,598	26.45	\$12,023,502	2.28	3.25	4	\$1,145,984	\$14,950,084
32	Livingston	3.29	\$1,597,230	19.18	\$9,311,488	0	0	0	\$0	\$10,908,718
33	Madison	4.60	\$507,767	5.27	\$582,052	0	0	0	\$0	\$1,089,819
34	Morehouse	5.86	\$842,009	22.08	\$3,133,577	5.91	9.83	0	\$619,628	\$4,595,214
35	Natchitoches	4.54	\$1,473,172	6.83	\$2,216,214	6.76	19.9	5	\$2,800,536	\$6,489,922
36	Orleans	27.65	\$100,780,399	12.69	\$53,651,027	0	0	0	\$0	\$154,431,426
37	Ouachita	5.18	\$3,506,981	24.15	\$16,334,156	0	0	0	\$0	\$19,841,137
38	Plaquemines	6.03	\$6,582,522	18.38	\$19,721,920	0	0	0	\$0	\$26,304,442
39	Pointe Coupee	4.54	\$2,211,552	11.96	\$5,826,168	0	0	0	\$0	\$8,037,720
40	Rapides	4.93	\$3,871,166	21.64	\$16,814,261	4.78	24.39	13	\$8,760,329	\$29,445,756
41	Red River	4.97	\$1,160,668	38.12	\$8,902,369	0	0	0	\$0	\$10,063,037
42	Richland	8.71	\$1,791,083	8.59	\$1,766,434	0	0	0	\$0	\$3,557,517
43	Sabine	5.35	\$910,303	9.02	\$1,534,744	6.63	16.09	7	\$1,674,715	\$4,119,762
44	St. Bernard	3.83	\$1,191,938	31.89	\$9,925,526	0	0	0	\$0	\$11,117,464
45	St. Charles	4.12	\$5,086,671	41.86	\$56,146,331	0	0	0	\$0	\$61,233,002
46	St. Helena	3.38	\$170,627	39.88	\$1,996,223	0	0	0	\$0	\$2,166,850
47	St. James	3.85	\$2,087,284	29.82	\$16,304,932	0	0	0	\$0	\$18,392,216
48	St. John the Baptist	3.65	\$1,459,042	25.66	\$10,252,620	0	0	0	\$0	\$11,711,662
49	St. Landry	4.37	\$2,736,537	16.15	\$10,112,317	0	0	0	\$0	\$12,848,854
50	St. Martin	2.48	\$941,417	9.53	\$3,617,698	0	0	0	\$0	\$4,559,115
51	St. Mary	8.35	\$4,947,614	11.17	\$6,618,527	11.75	12.17	3	\$7,075,730	\$18,641,871
52	St. Tammany	3.65	\$7,062,010	44.86	\$86,794,634	0	0	0	\$0	\$93,856,644
53	Tangipahoa	4.06	\$2,231,240	0.00	\$0	3	15	2	\$4,167,326	\$6,398,566
54	Tensas	5.42	\$287,672	32.28	\$1,721,477	0	0	0	\$0	\$2,009,149
55	Terrebonne	3.86	\$3,547,994	5.41	\$4,972,708	0	0	0	\$0	\$8,520,702
56	Union	3.55	\$540,043	17.98	\$2,735,004	1.6	1.64	15	\$256,711	\$3,531,758
57	Vermilion	4.65	\$1,529,859	35.00	\$11,515,042	0	0	0	\$0	\$13,044,901
58	Vernon	4.16	\$564,801	8.10	\$1,099,729	10	19.49	9	\$2,109,241	\$3,773,771
59	Washington	3.91	\$382,816	15.07	\$1,475,456	5.19	5.19	1	\$35,572	\$1,893,844
60	Webster	4.23	\$1,109,461	11.61	\$3,041,156	5.56	26.42	4	\$1,828,939	\$5,979,556
61	West Baton Rouge	4.39	\$1,716,609	27.00	\$10,557,731	0	0	0	\$0	\$12,274,340
62	West Carroll	7.23	\$422,587	17.99	\$1,003,501	4.57	4.57	1	\$170,121	\$1,596,209
63	West Feliciana	4.33	\$1,182,162	28.62	\$7,908,316	0	0	0	\$0	\$9,090,478
64	Winn	4.93	\$334,676	15.79	\$1,072,095	3.06	3.44	2	\$181,754	\$1,588,525
65	City of Monroe	7.07	\$2,664,974	20.56	\$7,745,080	0	0	0	\$0	\$10,410,054
66	City of Bogalusa	6.44	\$508,315	56.37	\$4,644,193	0	0	0	\$0	\$5,152,508
67	Zachary Community	5.00	\$1,184,020	38.20	\$9,045,679	0	0	0	\$0	\$10,229,699
68	City of Baker	5.00	\$214,017	38.20	\$1,635,092	0	0	0	\$0	\$1,849,109
69	Central Community	4.23	\$472,350	32.52	\$3,631,411	0	0	0	\$0	\$4,103,761
	<b>STATE TOTAL</b>	<b>5.11</b>	<b>\$263,135,909</b>	<b>24.66</b>	<b>\$1,091,667,970</b>	<b>0</b>	<b>89.88</b>	<b>100</b>	<b>\$41,374,512</b>	<b>\$1,396,178,391</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist. Mill High	# Of Dists.	Dist. Revenue Amount	
		13	14	15	16	17	18	19
		KPC 62620 C3	KPC 62620 C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62620 C8	C14 + C18
1	Acadia	0	\$0	0	0	0	\$0	\$0
2	Allen	0	\$0	18.25	28	5	\$1,622,057	\$1,622,057
3	Ascension	15.08	\$17,666,139	0	0	0	\$0	\$17,666,139
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$3,823,726	0	0	0	\$0	\$3,823,726
7	Bienville	0	\$0	2	70	4	\$945,132	\$945,132
8	Bossier	13.55	\$13,662,876	0	0	0	\$0	\$13,662,876
9	Caddo	5	\$8,658,568	0	0	0	\$0	\$8,658,568
10	Calcasieu	0	\$0	5	34.3	10	\$20,527,495	\$20,527,495
11	Caldwell	19	\$1,098,021	0	0	0	\$0	\$1,098,021
12	Cameron	0	\$0	0	0	0	\$0	\$0
13	Catahoula	0	\$0	0	19.7	1	\$85,203	\$85,203
14	Claiborne	0	\$0	12.5	17.5	2	\$1,175,100	\$1,175,100
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	3	4	2	\$1,604,658	\$1,604,658
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	11.75	11.75	1	\$477,304	\$477,304
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	71	\$1,172,906	18	28	3	\$0	\$1,172,906
23	Iberia	21.9	\$13,355,712	0	0	0	\$0	\$13,355,712
24	Iberville	0	\$3,140,000	0	0	0	\$0	\$3,140,000
25	Jackson	0	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$8,507,993	0	0	0	\$0	\$8,507,993
27	Jefferson Davis	0	\$0	3.6	13.75	7	\$2,133,747	\$2,133,747
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	11.2	\$11,214,126	0	0	0	\$0	\$11,214,126
30	LaSalle	0	\$0	0	0	0	\$0	\$0
31	Lincoln	0	\$0	7.25	18	4	\$4,624,985	\$4,624,985
32	Livingston	0	\$0	8.19	18.17	10	\$5,950,770	\$5,950,770
33	Madison	12	\$1,330,399	0	0	0	\$0	\$1,330,399
34	Morehouse	6	\$848,520	0	0	0	\$0	\$848,520
35	Natchitoches	0	\$0	4.75	33	3	\$1,751,104	\$1,751,104
36	Orleans	5	\$10,717,214	0	0	0	\$0	\$10,717,214
37	Ouachita	0	\$0	30	30	1	\$7,759,452	\$7,759,452
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	0	0	\$145,273	\$145,273
40	Rapides	0	\$0	8	40	10	\$9,157,045	\$9,157,045
41	Red River	2	\$525,450	0	0	0	\$0	\$525,450
42	Richland	0	\$0	6	26	4	\$2,720,581	\$2,720,581
43	Sabine	0	\$0	2.58	29.68	7	\$2,130,582	\$2,130,582
44	St. Bernard	5.5	\$1,716,108	0	0	0	\$0	\$1,716,108
45	St. Charles	4.77	\$6,191,575	0	0	0	\$0	\$6,191,575
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,285,363	0	0	0	\$0	\$5,285,363
48	St. John the Baptist	10	\$3,998,769	0	0	0	\$0	\$3,998,769
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$8,162,061	0	0	0	\$0	\$8,162,061
51	St. Mary	0	\$0	6	15	3	\$2,995,868	\$2,995,868
52	St. Tammany	17.9	\$34,607,995	0	0	0	\$0	\$34,607,995
53	Tangipahoa	0	\$0	9	13.5	2	\$463,862	\$463,862
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	14	\$1,591,566	0	0	0	\$0	\$1,591,566
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.52	39.19	9	\$3,845,592	\$3,845,592
59	Washington	0	\$0	7	16	3	\$1,330,058	\$1,330,058
60	Webster	0	\$0	9	40	7	\$5,908,117	\$5,908,117
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	2	\$546,066	0	0	0	\$0	\$546,066
64	Winn	0	\$0	16	35	3	\$1,204,473	\$1,204,473
65	City of Monroe	13.65	\$5,143,497	0	0	0	\$0	\$5,143,497
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$8,524,689	0	0	0	\$0	\$8,524,689
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$2,856,638	0	0	0	\$0	\$2,856,638
	<b>STATE TOTAL</b>	<b>5.67</b>	<b>\$174,345,977</b>	<b>0</b>	<b>70</b>	<b>101</b>	<b>\$78,558,458</b>	<b>\$252,904,435</b>



**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System		Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2016-2017)
		Parishwide Millage Incl. Debt	Parishwide Revenue Incl. Debt	District Revenue Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)	Total Avg. Mill Rate Including Debt	
		20	21	22	23	24	25	
	C4 + C6 + C13	C5 + C7 + C14	C11 + C18	(C19 ÷ C3) *1,000	(C12 ÷ C3) *1,000	(C26 ÷ C3) *1,000	C12 + C19	
1	Acadia	25.61	\$9,506,254	\$1,964,440	0.00	30.01	30.01	\$11,470,694
2	Allen	9.43	\$849,605	\$3,464,301	17.39	28.86	46.26	\$4,313,906
3	Ascension	61.59	\$72,152,262	\$0	15.03	46.36	61.40	\$72,152,262
4	Assumption	39.37	\$6,384,589	\$0	0.00	38.18	38.18	\$6,384,589
5	Avoyelles	23.62	\$3,248,454	\$0	0.00	23.19	23.19	\$3,248,454
6	Beauregard	52.78	\$11,748,962	\$0	17.79	36.87	54.65	\$11,748,962
7	Bienville	58.94	\$19,771,331	\$945,132	2.73	57.06	59.79	\$20,716,463
8	Bossier	64.01	\$64,164,448	\$0	13.97	51.63	65.59	\$64,164,448
9	Caddo	73.30	\$126,980,393	\$0	4.95	67.69	72.64	\$126,980,393
10	Calcasieu	17.23	\$34,883,762	\$20,746,127	10.02	17.13	27.16	\$55,648,260
11	Caldwell	56.82	\$3,372,165	\$0	18.20	37.70	55.91	\$3,372,165
12	Cameron	35.12	\$8,071,838	\$0	0.00	33.48	33.48	\$8,071,838
13	Catahoula	17.43	\$684,030	\$257,560	2.17	21.82	23.99	\$941,590
14	Claiborne	15.59	\$2,234,875	\$1,772,059	8.53	20.55	29.08	\$4,006,934
15	Concordia	40.41	\$5,565,355	\$0	0.00	40.10	40.10	\$5,565,355
16	DeSoto	56.66	\$37,997,055	\$1,604,658	2.33	55.05	57.38	\$39,601,713
17	East Baton Rouge	43.45	\$152,926,476	\$0	0.00	42.92	42.92	\$152,926,476
18	East Carroll	16.44	\$708,609	\$0	0.00	16.44	16.44	\$708,609
19	East Feliciana	20.34	\$2,832,960	\$0	0.00	19.38	19.38	\$2,832,960
20	Evangeline	14.68	\$3,657,861	\$3,976,279	1.95	29.19	31.14	\$7,634,140
21	Franklin	24.83	\$2,378,221	\$0	0.00	24.81	24.81	\$2,378,221
22	Grant	99.69	\$3,197,962	\$0	22.41	38.69	61.09	\$3,197,962
23	Iberia	32.52	\$19,832,345	\$0	21.31	10.33	31.64	\$19,832,345
24	Iberville	57.83	\$34,811,420	\$0	5.20	52.48	57.69	\$34,811,420
25	Jackson	24.68	\$5,964,614	\$0	0.00	26.36	26.36	\$5,964,614
26	Jefferson	22.91	\$81,520,534	\$0	2.37	20.33	22.70	\$81,520,534
27	Jefferson Davis	16.93	\$3,579,772	\$4,388,066	9.94	27.18	37.12	\$7,967,838
28	Lafayette	33.56	\$72,400,575	\$0	0.00	32.05	32.05	\$72,400,575
29	Lafourche	43.30	\$43,370,047	\$0	10.55	30.25	40.80	\$43,370,047
30	LaSalle	44.29	\$3,324,596	\$0	0.00	43.23	43.23	\$3,324,596
31	Lincoln	30.36	\$13,804,100	\$5,770,969	10.16	32.84	43.01	\$19,575,069
32	Livingston	22.47	\$10,908,718	\$5,950,770	12.04	22.06	34.10	\$16,859,488
33	Madison	21.87	\$2,420,218	\$0	11.97	9.80	21.77	\$2,420,218
34	Morehouse	33.94	\$4,824,106	\$619,628	5.91	31.99	37.90	\$5,443,734
35	Natchitoches	11.37	\$3,689,386	\$4,551,640	5.18	19.21	24.39	\$8,241,026
36	Orleans	45.31	\$165,148,640	\$0	2.93	42.26	45.20	\$165,148,640
37	Ouachita	29.33	\$19,841,137	\$7,759,452	11.33	28.97	40.30	\$27,600,589
38	Plaquemines	24.41	\$26,304,442	\$0	0.00	25.61	25.61	\$26,304,442
39	Pointe Coupee	16.50	\$8,037,720	\$145,273	0.30	16.48	16.78	\$8,182,993
40	Rapides	26.57	\$20,685,427	\$17,917,374	11.50	36.99	48.50	\$38,602,801
41	Red River	45.34	\$10,588,487	\$0	2.25	43.05	45.29	\$10,588,487
42	Richland	17.30	\$3,557,517	\$2,720,581	13.16	17.21	30.37	\$6,278,098
43	Sabine	14.37	\$2,445,047	\$3,805,297	12.32	23.82	36.14	\$6,250,344
44	St. Bernard	41.22	\$12,833,572	\$0	5.46	35.39	40.86	\$12,833,572
45	St. Charles	50.75	\$67,424,577	\$0	5.02	49.63	54.65	\$67,424,577
46	St. Helena	43.26	\$2,166,850	\$0	0.00	40.36	40.36	\$2,166,850
47	St. James	43.67	\$23,677,579	\$0	10.23	35.59	45.81	\$23,677,579
48	St. John the Baptist	39.31	\$15,710,431	\$0	9.36	27.41	36.77	\$15,710,431
49	St. Landry	20.52	\$12,848,854	\$0	0.00	20.48	20.48	\$12,848,854
50	St. Martin	33.51	\$12,721,176	\$0	20.93	11.69	32.62	\$12,721,176
51	St. Mary	19.52	\$11,566,141	\$10,071,598	4.92	30.62	35.54	\$21,637,739
52	St. Tammany	66.41	\$128,464,639	\$0	17.67	47.91	65.57	\$128,464,639
53	Tangipahoa	4.06	\$2,231,240	\$4,631,188	0.82	11.33	12.15	\$6,862,428
54	Tensas	37.70	\$2,009,149	\$0	0.00	36.29	36.29	\$2,009,149
55	Terrebonne	9.27	\$8,520,702	\$0	0.00	9.24	9.24	\$8,520,702
56	Union	35.03	\$4,866,613	\$256,711	10.29	22.84	33.14	\$5,123,324
57	Vermillion	39.65	\$13,044,901	\$0	0.00	38.77	38.77	\$13,044,901
58	Vernon	12.26	\$1,664,530	\$5,954,833	27.20	26.69	53.89	\$7,619,363
59	Washington	18.98	\$1,858,272	\$1,365,630	13.41	19.09	32.49	\$3,223,902
60	Webster	15.84	\$4,150,617	\$7,737,056	22.49	22.76	45.24	\$11,887,673
61	West Baton Rouge	31.39	\$12,274,340	\$0	0.00	31.26	31.26	\$12,274,340
62	West Carroll	25.22	\$1,426,088	\$170,121	0.00	27.76	27.76	\$1,596,209
63	West Feliciana	34.95	\$9,636,544	\$0	1.92	31.97	33.89	\$9,636,544
64	Winn	20.72	\$1,406,771	\$1,386,227	17.58	23.18	40.75	\$2,792,998
65	City of Monroe	41.28	\$15,553,551	\$0	13.79	27.91	41.70	\$15,553,551
66	City of Bogalusa	62.81	\$5,152,508	\$0	0.00	63.04	63.04	\$5,152,508
67	Zachary Community	79.20	\$18,754,388	\$0	35.52	42.62	78.13	\$18,754,388
68	City of Baker	43.20	\$1,849,109	\$0	0.00	42.20	42.20	\$1,849,109
69	Central Community	60.40	\$6,960,399	\$0	23.28	33.44	56.73	\$6,960,399
	<b>STATE TOTAL</b>	<b>35.44</b>	<b>\$1,529,149,856</b>	<b>\$119,932,970</b>	<b>6.24</b>	<b>34.43</b>	<b>40.67</b>	<b>\$1,649,101,197</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Summary Of Sales Taxes			Total Sales Tax Revenue (2016-2017)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$11,996,141	\$0	\$11,996,141
2	Allen	3.00%	\$7,610,715	\$0	\$7,610,715
3	Ascension	2.00%	\$71,040,618	\$0	\$71,040,618
4	Assumption	3.00%	\$6,049,787	\$0	\$6,049,787
5	Avoyelles	1.75%	\$7,894,137	\$0	\$7,894,137
6	Beauregard	2.00%	\$10,745,198	\$0	\$10,868,669
7	Bienville	2.00%	\$3,842,623	\$0	\$3,842,623
8	Bossier	1.75%	\$42,534,297	\$0	\$42,534,297
9	Caddo	1.50%	\$72,891,833	\$0	\$72,891,833
10	Calcasieu	2.50%	\$168,071,631	\$0	\$168,474,945
11	Caldwell	2.00%	\$2,114,075	\$0	\$2,114,075
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,729,598	\$0	\$2,729,598
14	Claiborne	2.00%	\$2,549,126	\$0	\$2,549,126
15	Concordia	2.00%	\$5,134,718	\$0	\$5,134,718
16	DeSoto	2.50%	\$17,490,645	\$2,582,745	\$20,073,390
17	East Baton Rouge	2.00%	\$191,494,295	\$0	\$191,494,295
18	East Carroll	3.00%	\$1,883,681	\$0	\$1,883,681
19	East Feliciana	2.00%	\$3,446,812	\$0	\$3,446,812
20	Evangeline	2.00%	\$7,445,578	\$0	\$7,445,578
21	Franklin	2.00%	\$5,481,656	\$0	\$5,481,656
22	Grant	2.00%	\$2,598,441	\$0	\$2,598,441
23	Iberia	2.00%	\$23,656,705	\$0	\$23,656,705
24	Iberville	2.00%	\$30,102,750	\$0	\$30,102,750
25	Jackson	3.00%	\$5,827,592	\$0	\$5,827,592
26	Jefferson	2.00%	\$178,127,788	\$11,615,864	\$189,743,652
27	Jefferson Davis	2.50%	\$9,714,983	\$1,334,312	\$11,049,295
28	Lafayette	2.00%	\$104,569,955	\$7,478,596	\$112,048,551
29	Lafourche	2.00%	\$27,452,014	\$0	\$27,452,014
30	LaSalle	3.00%	\$4,995,185	\$1,449,449	\$6,444,634
31	Lincoln	2.00%	\$19,086,368	\$0	\$19,215,744
32	Livingston	2.50%	\$55,736,099	\$2,385,071	\$58,121,170
33	Madison	2.50%	\$2,198,095	\$1,366,426	\$3,564,521
34	Morehouse	2.00%	\$6,588,752	\$0	\$6,588,752
35	Natchitoches	2.00%	\$12,469,396	\$0	\$12,469,396
36	Orleans	1.50%	\$120,344,177	\$11,735,260	\$132,079,437
37	Ouachita	3.00%	\$36,871,080	\$9,591,144	\$46,462,224
38	Plaquemines	2.50%	\$17,072,465	\$0	\$17,072,465
39	Pointe Coupee	2.00%	\$6,736,673	\$0	\$6,736,673
40	Rapides	2.00%	\$51,281,146	\$0	\$51,281,146
41	Red River	2.00%	\$3,687,788	\$0	\$3,687,788
42	Richland	2.00%	\$6,224,527	\$0	\$6,224,527
43	Sabine	2.50%	\$7,600,105	\$551,330	\$8,151,435
44	St. Bernard	2.00%	\$15,978,112	\$0	\$15,978,112
45	St. Charles	3.00%	\$47,827,399	\$1,063,207	\$48,890,606
46	St. Helena	2.00%	\$1,544,830	\$0	\$1,544,830
47	St. James	2.50%	\$18,127,949	\$0	\$18,127,949
48	St. John the Baptist	2.25%	\$23,063,654	\$0	\$23,127,578
49	St. Landry	2.00%	\$22,967,289	\$0	\$23,061,293
50	St. Martin	2.00%	\$14,151,646	\$0	\$14,151,646
51	St. Mary	1.75%	\$14,455,522	\$0	\$14,455,522
52	St. Tammany	2.00%	\$96,519,697	\$0	\$96,519,697
53	Tangipahoa	2.00%	\$43,108,931	\$1,100,000	\$44,208,931
54	Tensas	1.50%	\$724,750	\$0	\$724,750
55	Terrebonne	2.58%	\$53,790,406	\$0	\$53,790,406
56	Union	3.00%	\$7,348,295	\$0	\$7,348,295
57	Vermilion	1.50%	\$11,013,431	\$0	\$11,013,431
58	Vernon	2.00%	\$11,458,372	\$0	\$11,458,372
59	Washington	2.00%	\$4,712,834	\$0	\$4,712,834
60	Webster	2.13%	\$12,935,132	\$0	\$12,935,132
61	West Baton Rouge	2.00%	\$16,385,973	\$0	\$16,385,973
62	West Carroll	2.00%	\$2,553,628	\$0	\$2,553,628
63	West Feliciana	3.00%	\$7,548,418	\$0	\$7,548,418
64	Winn	2.00%	\$3,810,857	\$0	\$3,810,857
65	City of Monroe	2.00%	\$28,963,595	\$0	\$28,963,595
66	City of Bogalusa	1.00%	\$2,691,282	\$0	\$2,691,282
67	Zachary Community	2.00%	\$11,647,416	\$0	\$11,677,757
68	City of Baker	2.00%	\$3,763,399	\$0	\$3,763,399
69	Central Community	2.50%	\$9,144,756	\$2,286,481	\$11,431,237
	<b>STATE TOTAL</b>	<b>2.03%</b>	<b>\$1,861,626,821</b>	<b>\$54,539,885</b>	<b>\$1,917,011,136</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base						
	Prior Year 2017-2018 Computed Sales Tax Base (Without Cap)	2018-2019 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate	
				15%			
	31	32	33	34	35	36	
Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32		
1	Acadia	\$778,600,533	\$799,742,733	2.72%	\$799,742,733	1.50%	0.00%
2	Allen	\$258,320,833	\$253,690,500	-1.79%	\$253,690,500	3.00%	0.00%
3	Ascension	\$3,626,824,100	\$3,552,030,900	-2.06%	\$3,552,030,900	2.00%	0.00%
4	Assumption	\$216,277,700	\$201,659,567	-6.76%	\$201,659,567	3.00%	0.00%
5	Avoyelles	\$442,871,829	\$451,093,543	1.86%	\$451,093,543	1.75%	0.00%
6	Beauregard	\$572,624,850	\$543,433,450	-5.10%	\$543,433,450	1.98%	0.00%
7	Bienville	\$179,074,200	\$192,131,150	7.29%	\$192,131,150	2.00%	0.00%
8	Bossier	\$2,460,638,457	\$2,430,531,257	-1.22%	\$2,430,531,257	1.75%	0.00%
9	Caddo	\$4,918,495,200	\$4,859,455,533	-1.20%	\$4,859,455,533	1.50%	0.00%
10	Calcasieu	\$6,150,774,000	\$6,738,997,800	9.56%	\$6,738,997,800	2.49%	0.00%
11	Caldwell	\$111,077,850	\$105,703,750	-4.84%	\$105,703,750	2.00%	0.00%
12	Cameron	\$60,984,719	\$503,325,740	725.33%	\$70,132,427	0.00%	0.00%
13	Catahoula	\$93,700,300	\$90,986,600	-2.90%	\$90,986,600	3.00%	0.00%
14	Claiborne	\$135,813,850	\$127,456,300	-6.15%	\$127,456,300	2.00%	0.00%
15	Concordia	\$254,208,850	\$256,735,900	0.99%	\$256,735,900	2.00%	0.00%
16	DeSoto	\$697,433,000	\$802,935,600	15.13%	\$802,047,950	2.18%	0.32%
17	East Baton Rouge	\$8,704,147,250	\$9,574,714,750	10.00%	\$9,574,714,750	2.00%	0.00%
18	East Carroll	\$73,038,933	\$62,789,367	-14.03%	\$62,789,367	3.00%	0.00%
19	East Feliciana	\$148,856,150	\$172,340,600	15.78%	\$171,184,573	2.00%	0.00%
20	Evangeline	\$362,211,700	\$372,278,900	2.78%	\$372,278,900	2.00%	0.00%
21	Franklin	\$244,885,800	\$274,082,800	11.92%	\$274,082,800	2.00%	0.00%
22	Grant	\$126,072,400	\$129,922,050	3.05%	\$129,922,050	2.00%	0.00%
23	Iberia	\$1,297,221,950	\$1,182,835,250	-8.82%	\$1,182,835,250	2.00%	0.00%
24	Iberville	\$1,205,252,700	\$1,505,137,500	24.88%	\$1,386,040,605	2.00%	0.00%
25	Jackson	\$191,420,267	\$194,253,067	1.48%	\$194,253,067	3.00%	0.00%
26	Jefferson	\$9,397,443,250	\$9,487,182,600	0.95%	\$9,487,182,600	1.88%	0.12%
27	Jefferson Davis	\$438,004,840	\$441,971,800	0.91%	\$441,971,800	2.20%	0.30%
28	Lafayette	\$5,567,424,200	\$5,602,427,550	0.63%	\$5,602,427,550	1.87%	0.13%
29	Lafourche	\$1,541,399,700	\$1,372,600,700	-10.95%	\$1,372,600,700	2.00%	0.00%
30	LaSalle	\$208,234,433	\$214,821,133	3.16%	\$214,821,133	2.33%	0.67%
31	Lincoln	\$1,083,873,750	\$960,787,200	-11.36%	\$960,787,200	1.99%	0.00%
32	Livingston	\$1,858,547,880	\$2,324,846,800	25.09%	\$2,137,330,062	2.40%	0.10%
33	Madison	\$132,966,840	\$142,580,840	7.23%	\$142,580,840	1.54%	0.96%
34	Morehouse	\$322,283,400	\$329,437,600	2.22%	\$329,437,600	2.00%	0.00%
35	Natchitoches	\$632,776,850	\$623,469,800	-1.47%	\$623,469,800	2.00%	0.00%
36	Orleans	\$8,522,964,667	\$8,805,295,800	3.31%	\$8,805,295,800	1.37%	0.13%
37	Ouachita	\$1,566,817,167	\$1,548,740,800	-1.15%	\$1,548,740,800	2.38%	0.62%
38	Plaquemines	\$733,749,156	\$682,898,600	-6.93%	\$682,898,600	2.50%	0.00%
39	Pointe Coupee	\$330,653,650	\$336,833,650	1.87%	\$336,833,650	2.00%	0.00%
40	Rapides	\$2,571,145,867	\$2,564,057,300	-0.28%	\$2,564,057,300	2.00%	0.00%
41	Red River	\$170,700,350	\$184,389,400	8.02%	\$184,389,400	2.00%	0.00%
42	Richland	\$345,486,800	\$311,226,350	-9.92%	\$311,226,350	2.00%	0.00%
43	Sabine	\$334,922,040	\$326,057,400	-2.65%	\$326,057,400	2.33%	0.17%
44	St. Bernard	\$675,859,700	\$798,905,600	18.21%	\$777,238,655	2.00%	0.00%
45	St. Charles	\$1,517,081,967	\$1,629,686,867	7.42%	\$1,629,686,867	2.93%	0.07%
46	St. Helena	\$72,203,050	\$77,241,500	6.98%	\$77,241,500	2.00%	0.00%
47	St. James	\$715,950,840	\$725,117,960	1.28%	\$725,117,960	2.50%	0.00%
48	St. John the Baptist	\$1,049,768,889	\$1,027,892,356	-2.08%	\$1,027,892,356	2.24%	0.00%
49	St. Landry	\$1,134,466,150	\$1,153,064,650	1.64%	\$1,153,064,650	1.99%	0.00%
50	St. Martin	\$718,323,800	\$707,582,300	-1.50%	\$707,582,300	2.00%	0.00%
51	St. Mary	\$858,083,086	\$826,029,829	-3.74%	\$826,029,829	1.75%	0.00%
52	St. Tammany	\$4,668,602,750	\$4,825,984,850	3.37%	\$4,825,984,850	2.00%	0.00%
53	Tangipahoa	\$2,050,979,500	\$2,210,446,550	7.78%	\$2,210,446,550	1.95%	0.05%
54	Tensas	\$42,382,067	\$48,316,667	14.00%	\$48,316,667	1.50%	0.00%
55	Terrebonne	\$2,193,488,992	\$2,084,899,457	-4.95%	\$2,084,899,457	2.58%	0.00%
56	Union	\$247,364,900	\$244,943,167	-0.98%	\$244,943,167	3.00%	0.00%
57	Vermillion	\$715,242,933	\$734,228,733	2.65%	\$734,228,733	1.50%	0.00%
58	Vernon	\$600,720,150	\$572,918,600	-4.63%	\$572,918,600	2.00%	0.00%
59	Washington	\$234,253,500	\$235,641,700	0.59%	\$235,641,700	2.00%	0.00%
60	Webster	\$616,844,225	\$607,283,192	-1.55%	\$607,283,192	2.13%	0.00%
61	West Baton Rouge	\$821,432,050	\$819,298,650	-0.26%	\$819,298,650	2.00%	0.00%
62	West Carroll	\$140,988,500	\$127,681,400	-9.44%	\$127,681,400	2.00%	0.00%
63	West Feliciana	\$206,539,500	\$251,613,933	21.82%	\$237,520,425	3.00%	0.00%
64	Winn	\$196,466,750	\$190,542,850	-3.02%	\$190,542,850	2.00%	0.00%
65	City of Monroe	\$1,483,795,050	\$1,448,179,750	-2.40%	\$1,448,179,750	2.00%	0.00%
66	City of Bogalusa	\$268,254,600	\$269,128,200	0.33%	\$269,128,200	1.00%	0.00%
67	Zachary Community	\$497,099,350	\$583,887,850	17.46%	\$571,664,253	1.99%	0.00%
68	City of Baker	\$165,970,400	\$188,169,950	13.38%	\$188,169,950	2.00%	0.00%
69	Central Community	\$341,453,320	\$457,249,480	33.91%	\$392,671,318	2.00%	0.50%
	<b>STATE TOTAL</b>	<b>\$91,303,838,280</b>	<b>\$94,483,825,971</b>	<b>3.48%</b>	<b>\$93,629,413,135</b>	<b>1.97%</b>	<b>0.06%</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System		Other Revenues: Includes State & Federal taxes in lieu of & 50% of earnings from 17th section and other real estate	Total Revenue (For Use in MFP Levels 1 and 2)	Per Pupil Amount
		2016-2017 AFR		
		37	38	39
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$473,412	\$23,940,247	\$2,517
2	Allen	\$89,462	\$12,014,083	\$2,956
3	Ascension	\$200,069	\$143,392,949	\$6,514
4	Assumption	\$105,696	\$12,540,072	\$3,900
5	Avoyelles	\$427,447	\$11,570,038	\$2,209
6	Beauregard	\$321,070	\$22,938,701	\$3,904
7	Bienville	\$130,215	\$24,689,301	\$11,425
8	Bossier	\$619,107	\$107,317,852	\$4,787
9	Caddo	\$2,026,830	\$201,899,056	\$5,121
10	Calcasieu	\$1,009,600	\$225,132,805	\$6,761
11	Caldwell	\$79,624	\$5,565,864	\$3,520
12	Cameron	\$385,999	\$8,457,837	\$6,417
13	Catahoula	\$117,726	\$3,788,914	\$2,847
14	Claiborne	\$131,757	\$6,687,817	\$3,778
15	Concordia	\$184,669	\$10,884,742	\$3,008
16	DeSoto	\$564,238	\$60,239,341	\$12,229
17	East Baton Rouge	\$4,040,570	\$348,461,341	\$7,889
18	East Carroll	\$149,846	\$2,742,136	\$2,842
19	East Feliciana	\$71,253	\$6,351,025	\$3,341
20	Evangeline	\$211,723	\$15,291,441	\$2,672
21	Franklin	\$80,202	\$7,940,079	\$2,658
22	Grant	\$312,463	\$6,108,866	\$2,090
23	Iberia	\$507,199	\$43,996,249	\$3,462
24	Iberville	\$234,449	\$65,148,619	\$13,817
25	Jackson	\$75,485	\$11,867,691	\$5,303
26	Jefferson	\$1,984,230	\$273,248,416	\$5,594
27	Jefferson Davis	\$316,041	\$19,333,174	\$3,412
28	Lafayette	\$2,311,945	\$186,761,071	\$5,844
29	Lafourche	\$561,912	\$71,383,973	\$5,084
30	LaSalle	\$74,736	\$9,843,966	\$3,933
31	Lincoln	\$390,590	\$39,181,403	\$6,306
32	Livingston	\$969,145	\$75,949,803	\$3,010
33	Madison	\$62,859	\$6,047,598	\$3,766
34	Morehouse	\$345,466	\$12,377,952	\$3,183
35	Natchitoches	\$478,515	\$21,188,937	\$3,567
36	Orleans	\$2,833,527	\$300,061,604	\$6,485
37	Ouachita	\$823,783	\$74,886,596	\$3,923
38	Plaquemines	\$119,001	\$43,495,908	\$11,150
39	Pointe Coupee	\$296,165	\$15,215,831	\$5,513
40	Rapides	\$1,064,067	\$90,948,014	\$4,083
41	Red River	\$129,207	\$14,405,482	\$10,152
42	Richland	\$212,030	\$12,714,655	\$4,472
43	Sabine	\$159,622	\$14,561,401	\$3,539
44	St. Bernard	\$106,297	\$28,917,981	\$3,980
45	St. Charles	\$278,306	\$116,593,489	\$12,560
46	St. Helena	\$31,622	\$3,743,302	\$3,227
47	St. James	\$82,398	\$41,887,926	\$11,492
48	St. John the Baptist	\$184,072	\$39,022,081	\$6,625
49	St. Landry	\$534,782	\$36,444,929	\$2,676
50	St. Martin	\$351,716	\$27,224,538	\$3,527
51	St. Mary	\$1,318,738	\$37,411,999	\$4,534
52	St. Tammany	\$1,958,581	\$226,942,917	\$5,998
53	Tangipahoa	\$216,631	\$51,287,990	\$2,686
54	Tensas	\$17,585	\$2,751,484	\$5,153
55	Terrebonne	\$347,775	\$62,658,883	\$3,660
56	Union	\$138,132	\$12,609,751	\$4,126
57	Vermilion	\$1,419,506	\$25,477,838	\$2,700
58	Vernon	\$388,955	\$19,466,690	\$2,333
59	Washington	\$159,647	\$8,096,383	\$1,582
60	Webster	\$286,318	\$25,109,123	\$4,112
61	West Baton Rouge	\$150,184	\$28,810,497	\$7,844
62	West Carroll	\$93,046	\$4,242,883	\$2,124
63	West Feliciana	\$50,337	\$17,235,299	\$8,188
64	Winn	\$224,147	\$6,828,002	\$3,194
65	City of Monroe	\$375,325	\$44,892,471	\$5,575
66	City of Bogalusa	\$196,515	\$8,040,305	\$4,063
67	Zachary Community	\$93,608	\$30,525,753	\$5,634
68	City of Baker	\$42,389	\$5,654,897	\$2,965
69	Central Community	\$1,375	\$18,393,011	\$4,040
	<b>STATE TOTAL</b>	<b>\$34,730,939</b>	<b>\$3,600,843,272</b>	<b>\$5,265</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System	City/Parish MFP Membership	Type 1 & 3 Charters Acting as their own LEA	Type 3B Charters	RSD Operated & Type 5 Charters	New Type 2 Charter Schools			
					D'Arbonne Woods Charter School	Madison Preparatory Academy	Int'l High School of New Orleans	
					341001	343001	344001	
	1	2	3	4	5	6	7	
001	Acadia Parish	9,403	0	0	0	0	0	0
002	Allen Parish	4,048	0	0	0	0	0	0
003	Ascension Parish	21,875	0	0	0	0	3	0
004	Assumption Parish	3,193	0	0	0	1	0	0
005	Avoyelles Parish	5,156	0	0	0	0	0	0
006	Beauregard Parish	5,850	0	0	0	0	0	0
007	Bienville Parish	2,117	0	0	0	1	0	0
008	Bossier Parish	22,308	0	0	0	0	0	0
009	Caddo Parish	38,393	0	0	851	0	0	0
010	Calcasieu Parish	31,311	0	0	0	0	0	0
011	Caldwell Parish	1,572	0	0	0	0	0	0
012	Cameron Parish	1,315	0	0	0	0	0	0
013	Catahoula Parish	1,240	0	0	0	0	0	0
014	Claiborne Parish	1,652	0	0	0	5	0	0
015	Concordia Parish	3,255	0	0	0	0	0	0
016	DeSoto Parish	4,900	0	0	0	0	0	0
017	East Baton Rouge Parish	38,770	0	0	2,381	0	541	0
018	East Carroll Parish	958	0	0	0	0	0	0
019	East Feliciana Parish	1,827	0	0	0	0	0	0
020	Evangeline Parish	5,686	0	0	0	0	0	0
021	Franklin Parish	2,970	0	0	0	0	0	0
022	Grant Parish	2,906	0	0	0	0	0	0
023	Iberia Parish	12,581	0	0	0	0	0	1
024	Iberville Parish	4,494	0	0	0	0	2	0
025	Jackson Parish	2,210	0	0	0	0	0	0
026	Jefferson Parish	47,235	0	0	0	0	0	60
027	Jefferson Davis Parish	5,643	0	0	0	0	0	0
028	Lafayette Parish	29,930	0	0	0	1	0	0
029	Lafourche Parish	13,921	0	0	0	0	0	0
030	LaSalle Parish	2,493	0	0	0	0	0	0
031	Lincoln Parish	5,882	0	0	0	42	0	0
032	Livingston Parish	24,929	0	0	0	0	4	0
033	Madison Parish	1,208	0	0	0	0	0	0
034	Morehouse Parish	3,828	0	0	0	0	0	0
035	Natchitoches Parish	5,906	0	0	0	0	0	0
036	Orleans Parish	4,989	10,875	8,670	20,076	0	0	500
037	Ouachita Parish	18,926	0	0	0	7	0	0
038	Plaquemines Parish	3,857	0	0	0	0	0	0
039	Pointe Coupee Parish	2,704	0	0	0	0	0	0
040	Rapides Parish	22,169	0	0	0	0	0	0
041	Red River Parish	1,412	0	0	0	0	0	0
042	Richland Parish	2,821	0	0	0	0	0	0
043	Sabine Parish	4,092	0	0	0	0	0	0
044	St. Bernard Parish	7,213	0	0	0	0	0	2
045	St. Charles Parish	9,252	0	0	0	0	0	0
046	St. Helena Parish	1,122	0	0	0	0	0	0
047	St. James Parish	3,574	0	0	0	0	0	0
048	St. John the Baptist Parish	5,817	0	0	0	0	0	0
049	St. Landry Parish	13,124	0	0	0	0	0	0
050	St. Martin Parish	7,545	0	0	0	0	0	0
051	St. Mary Parish	8,225	0	0	0	0	0	0
052	St. Tammany Parish	37,545	0	0	0	0	0	2
053	Tangipahoa Parish	18,554	0	0	0	0	0	0
054	Tensas Parish	503	0	0	0	0	0	0
055	Terrebonne Parish	16,960	0	0	0	0	0	0
056	Union Parish	1,974	0	0	0	895	0	0
057	Vermilion Parish	9,356	0	0	0	0	0	0
058	Vernon Parish	8,300	0	0	0	0	0	0
059	Washington Parish	5,077	0	0	0	0	0	0
060	Webster Parish	6,059	0	0	0	0	0	0
061	West Baton Rouge Parish	3,578	0	0	0	0	4	0
062	West Carroll Parish	1,989	0	0	0	0	0	0
063	West Feliciana Parish	2,095	0	0	0	0	0	0
064	Winn Parish	2,137	0	0	0	0	0	0
065	City of Monroe School District	7,948	0	0	0	3	0	0
066	City of Bogalusa School District	1,958	0	0	0	0	0	0
067	Zachary Community School District	5,352	0	0	0	0	3	0
068	City of Baker School District	1,356	0	0	0	0	10	0
069	Central Community School District	4,495	0	0	0	0	2	0
	<b>State Total</b>	<b>623,043</b>	<b>10,875</b>	<b>8,670</b>	<b>23,308</b>	<b>955</b>	<b>569</b>	<b>565</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		University View Academy	Lake Charles Charter Academy	Lycee Francais de la Nouvelle-Orleans	New Orleans Military/ Maritime Academy	Noble Minds	JCFA East	Advantage Charter Academy
		345001	346001	347001	348001	W18001	W1A001	W1B001
		8	9	10	11	12	13	14
001	Acadia Parish	38	0	0	0	0	0	0
002	Allen Parish	5	0	0	0	0	0	0
003	Ascension Parish	57	0	0	0	0	0	0
004	Assumption Parish	9	0	0	0	0	0	0
005	Avoyelles Parish	50	0	0	0	0	0	0
006	Beauregard Parish	6	0	0	0	0	0	0
007	Bienville Parish	4	0	0	0	0	0	0
008	Bossier Parish	63	0	0	0	0	0	0
009	Caddo Parish	67	0	0	0	0	0	0
010	Calcasieu Parish	75	846	0	0	0	0	0
011	Caldwell Parish	8	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	4	0	0	0	0	0	0
014	Claiborne Parish	7	0	0	0	0	0	0
015	Concordia Parish	3	0	0	0	0	0	0
016	DeSoto Parish	11	0	0	0	0	0	0
017	East Baton Rouge Parish	219	0	1	0	0	0	222
018	East Carroll Parish	4	0	0	0	0	0	0
019	East Feliciana Parish	23	0	0	0	0	0	31
020	Evangeline Parish	14	0	0	0	0	0	0
021	Franklin Parish	9	0	0	0	0	0	0
022	Grant Parish	12	0	0	0	0	0	0
023	Iberia Parish	31	0	0	0	0	1	1
024	Iberville Parish	9	0	0	0	0	0	1
025	Jackson Parish	4	0	0	0	0	0	0
026	Jefferson Parish	162	0	195	476	5	197	0
027	Jefferson Davis Parish	7	3	0	0	0	0	0
028	Lafayette Parish	111	0	0	0	0	0	0
029	Lafourche Parish	83	0	0	0	0	0	0
030	LaSalle Parish	8	0	0	0	0	0	0
031	Lincoln Parish	10	0	0	0	0	0	0
032	Livingston Parish	184	0	0	0	0	0	4
033	Madison Parish	1	0	0	0	0	0	0
034	Morehouse Parish	18	0	0	0	0	0	0
035	Natchitoches Parish	17	0	0	0	0	0	0
036	Orleans Parish	80	0	551	258	31	64	0
037	Ouachita Parish	47	0	0	0	0	0	0
038	Plaquemines Parish	12	0	7	14	0	2	0
039	Pointe Coupee Parish	29	0	0	0	0	0	1
040	Rapides Parish	57	0	0	0	0	0	0
041	Red River Parish	3	0	0	0	0	0	0
042	Richland Parish	11	0	0	0	0	0	0
043	Sabine Parish	9	0	0	0	0	0	0
044	St. Bernard Parish	16	0	1	4	1	0	0
045	St. Charles Parish	8	1	3	0	0	1	0
046	St. Helena Parish	15	0	0	0	0	0	2
047	St. James Parish	2	0	0	0	0	0	0
048	St. John the Baptist Parish	40	0	2	0	0	3	0
049	St. Landry Parish	39	0	0	0	0	0	0
050	St. Martin Parish	19	0	0	0	0	0	0
051	St. Mary Parish	15	0	0	0	0	0	0
052	St. Tammany Parish	163	0	4	2	0	2	0
053	Tangipahoa Parish	162	0	0	0	0	0	0
054	Tensas Parish	4	0	0	0	0	0	0
055	Terrebonne Parish	108	0	0	0	0	0	0
056	Union Parish	9	0	0	0	0	0	0
057	Vermilion Parish	21	0	0	0	0	0	0
058	Vernon Parish	13	0	0	0	0	0	0
059	Washington Parish	24	0	0	0	0	0	0
060	Webster Parish	29	0	0	0	0	0	0
061	West Baton Rouge Parish	13	0	0	0	0	0	6
062	West Carroll Parish	7	0	0	0	0	0	0
063	West Feliciana Parish	4	0	0	0	0	0	1
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	6	0	0	0	0	0	0
066	City of Bogalusa School District	11	0	0	0	0	0	0
067	Zachary Community School District	22	0	0	0	0	0	16
068	City of Baker School District	6	0	0	0	0	0	329
069	Central Community School District	21	0	0	0	0	0	1
	<b>State Total</b>	<b>2,358</b>	<b>850</b>	<b>764</b>	<b>754</b>	<b>37</b>	<b>270</b>	<b>615</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		JCFA Lafayette	Collegiate Academy	Tallahatchie Charter School	Willow Charter Academy	Lincoln Prep School	Laurel Oaks Charter	Apex Collegiate Academy
		W1D001	WJ5001	W2A001	W2B001	W33001	W34001	W35001
		15	16	17	18	19	20	21
001	Acadia Parish	1	0	0	9	0	0	0
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	0	0	0	0	0	0
004	Assumption Parish	0	0	0	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	31	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	1	0	0
010	Calcasieu Parish	0	0	0	0	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	0	0	0	0	53	0	0
015	Concordia Parish	0	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	117	0	3	0	70	100
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	0	0	0	2
020	Evangeline Parish	0	0	0	0	0	0	0
021	Franklin Parish	0	0	1	0	0	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	1	0	0	3	0	0	0
024	Iberville Parish	0	0	0	0	0	0	0
025	Jackson Parish	0	0	0	0	15	0	0
026	Jefferson Parish	0	0	0	0	0	0	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	46	0	0	404	0	0	0
029	Lafourche Parish	0	0	0	0	0	0	0
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	268	0	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	395	0	0	0	0
034	Morehouse Parish	0	0	2	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	0	0	0	0	0	0	0
037	Ouachita Parish	0	0	1	0	11	0	0
038	Plaquemines Parish	0	0	0	0	0	0	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	3	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	0	0	0	0	0	0	0
045	St. Charles Parish	0	0	0	0	0	0	0
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	0	0	0	0	0
049	St. Landry Parish	1	0	0	24	0	0	0
050	St. Martin Parish	2	0	0	39	0	0	0
051	St. Mary Parish	2	0	0	0	0	0	0
052	St. Tammany Parish	0	0	0	0	0	0	0
053	Tangipahoa Parish	0	0	0	0	0	0	0
054	Tensas Parish	0	0	2	0	0	0	0
055	Terrebonne Parish	0	0	0	0	0	0	0
056	Union Parish	0	0	0	0	40	0	0
057	Vermilion Parish	1	0	1	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	4	0	0
061	West Baton Rouge Parish	0	0	0	0	0	0	1
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	2	0	0	0	0
066	City of Bogalusa School District	0	0	1	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	7	0	0	0	0	7
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>54</b>	<b>124</b>	<b>408</b>	<b>482</b>	<b>423</b>	<b>70</b>	<b>110</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		Smothers Academy	Greater Grace	Iberville Charter Academy	Delta Charter School	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy
		W36001	W37001	W3B001	W4A001	W4B001	W5B001	W6B001
		22	23	24	25	26	27	28
001	Acadia Parish	0	0	0	0	0	0	1
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	4	7	0	0	0	0
004	Assumption Parish	0	0	1	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	0	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	0
010	Calcasieu Parish	0	0	0	0	436	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	80	0	0	0
014	Claiborne Parish	0	0	0	0	0	46	0
015	Concordia Parish	0	0	0	352	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	0	1	1	0	0	0
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	0	0	0
021	Franklin Parish	0	0	0	2	0	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	0	0	1	0	0	72
024	Iberville Parish	0	0	184	0	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	324	0	0	0	0	0	0
027	Jefferson Davis Parish	0	0	0	0	1	0	0
028	Lafayette Parish	0	0	0	0	0	0	744
029	Lafourche Parish	0	1	0	0	0	1	0
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	0	2	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	0	0	0	0	0
034	Morehouse Parish	0	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	95	0	0	0	0	0	0
037	Ouachita Parish	0	0	0	1	0	0	0
038	Plaquemines Parish	0	0	0	1	0	0	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	4	0	0	0	0	0	0
045	St. Charles Parish	2	0	0	0	0	0	0
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	67	0	0	0	0	0
048	St. John the Baptist Parish	6	10	0	0	0	0	0
049	St. Landry Parish	0	0	0	0	0	0	1
050	St. Martin Parish	0	0	0	0	0	0	39
051	St. Mary Parish	0	0	0	0	0	0	1
052	St. Tammany Parish	1	0	0	0	0	0	0
053	Tangipahoa Parish	0	0	0	0	0	0	0
054	Tensas Parish	0	0	0	23	0	0	0
055	Terrebonne Parish	0	0	0	0	0	0	0
056	Union Parish	0	0	0	0	0	131	0
057	Vermilion Parish	0	0	0	0	0	0	25
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	0	0	0
061	West Baton Rouge Parish	0	0	45	0	0	0	0
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	0	0	0	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	0	0	0	0	0	0
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>432</b>	<b>82</b>	<b>238</b>	<b>461</b>	<b>437</b>	<b>180</b>	<b>883</b>



**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools					
		Louisiana Key Academy	Lafayette Renaissance Charter Academy	Impact Charter	Vision Academy	GEO Prep Mid-City of Greater Baton Rouge	Louisiana Virtual Charter Academy
		W7A001	W7B001	W8A001	W9A001	WZ8001	WAG001
		29	30	31	32	33	34
001	Acadia Parish	0	28	0	0	0	31
002	Allen Parish	0	0	0	0	0	11
003	Ascension Parish	15	0	0	0	1	49
004	Assumption Parish	0	0	0	0	0	11
005	Avoyelles Parish	0	0	0	0	0	32
006	Beauregard Parish	0	0	0	0	0	20
007	Bienville Parish	0	0	0	0	0	8
008	Bossier Parish	0	0	0	0	0	49
009	Caddo Parish	0	0	0	0	0	115
010	Calcasieu Parish	0	0	0	0	0	93
011	Caldwell Parish	0	0	0	0	0	1
012	Cameron Parish	0	0	0	0	0	1
013	Catahoula Parish	0	0	0	0	0	7
014	Claiborne Parish	0	0	0	0	0	7
015	Concordia Parish	0	0	0	0	0	9
016	DeSoto Parish	0	0	0	0	0	14
017	East Baton Rouge Parish	228	1	201	0	671	116
018	East Carroll Parish	0	0	0	0	0	3
019	East Feliciana Parish	5	0	1	0	0	12
020	Evangeline Parish	0	0	0	0	0	21
021	Franklin Parish	0	0	0	0	0	5
022	Grant Parish	0	0	0	0	0	5
023	Iberia Parish	0	2	0	0	0	13
024	Iberville Parish	15	0	0	0	0	10
025	Jackson Parish	0	0	0	0	0	9
026	Jefferson Parish	0	0	0	0	0	191
027	Jefferson Davis Parish	0	0	0	0	0	13
028	Lafayette Parish	0	647	0	0	0	73
029	Lafourche Parish	0	0	0	0	0	36
030	LaSalle Parish	0	0	0	0	0	2
031	Lincoln Parish	0	0	0	0	0	9
032	Livingston Parish	15	0	0	0	1	82
033	Madison Parish	0	0	0	0	0	2
034	Morehouse Parish	0	0	0	2	0	39
035	Natchitoches Parish	0	0	0	0	0	18
036	Orleans Parish	0	0	0	0	0	82
037	Ouachita Parish	0	0	0	44	0	51
038	Plaquemines Parish	0	0	0	0	0	8
039	Pointe Coupee Parish	14	0	0	0	0	12
040	Rapides Parish	0	0	1	0	0	44
041	Red River Parish	0	0	0	0	0	4
042	Richland Parish	0	0	0	0	0	11
043	Sabine Parish	0	0	0	0	0	13
044	St. Bernard Parish	0	0	0	0	0	24
045	St. Charles Parish	0	0	0	0	0	16
046	St. Helena Parish	0	0	0	0	0	17
047	St. James Parish	0	0	0	0	0	2
048	St. John the Baptist Parish	0	0	0	0	0	12
049	St. Landry Parish	0	113	0	0	0	73
050	St. Martin Parish	0	51	0	0	0	24
051	St. Mary Parish	0	0	0	0	0	8
052	St. Tammany Parish	0	0	0	0	0	118
053	Tangipahoa Parish	1	0	0	0	0	70
054	Tensas Parish	0	0	0	0	0	2
055	Terrebonne Parish	0	0	0	0	0	52
056	Union Parish	0	0	0	0	0	7
057	Vermilion Parish	0	4	0	0	0	30
058	Vernon Parish	0	0	0	0	0	30
059	Washington Parish	0	0	0	0	0	18
060	Webster Parish	0	0	0	0	0	14
061	West Baton Rouge Parish	15	0	0	0	1	8
062	West Carroll Parish	0	0	0	0	0	2
063	West Feliciana Parish	0	0	0	0	0	5
064	Winn Parish	0	0	0	0	0	1
065	City of Monroe School District	0	0	0	87	0	7
066	City of Bogalusa School District	0	0	0	0	0	9
067	Zachary Community School District	8	0	10	0	2	5
068	City of Baker School District	8	0	155	0	9	5
069	Central Community School District	12	0	1	0	5	10
	<b>State Total</b>	<b>336</b>	<b>846</b>	<b>369</b>	<b>133</b>	<b>690</b>	<b>1,911</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools					Total Table 3
		Southwest Louisiana Charter School	JS Clark Leadership Academy	Baton Rouge Univ. Prep	Tangi Academy	GEO Prep Academy	
		WAK001	WAL001	WAQ001	WAR001	WAU001	
		35	36	37	38	39	40
001	Acadia Parish	0	0	0	0	0	9,511
002	Allen Parish	0	0	0	0	0	4,064
003	Ascension Parish	0	0	0	0	1	22,012
004	Assumption Parish	0	0	0	0	0	3,215
005	Avoyelles Parish	0	0	0	0	0	5,238
006	Beauregard Parish	0	0	0	0	0	5,876
007	Bienville Parish	0	0	0	0	0	2,161
008	Bossier Parish	0	0	0	0	0	22,420
009	Caddo Parish	0	0	0	0	0	39,427
010	Calcasieu Parish	540	0	0	0	0	33,301
011	Caldwell Parish	0	0	0	0	0	1,581
012	Cameron Parish	2	0	0	0	0	1,318
013	Catahoula Parish	0	0	0	0	0	1,331
014	Claiborne Parish	0	0	0	0	0	1,770
015	Concordia Parish	0	0	0	0	0	3,619
016	DeSoto Parish	0	1	0	0	0	4,926
017	East Baton Rouge Parish	0	0	265	0	260	44,168
018	East Carroll Parish	0	0	0	0	0	965
019	East Feliciana Parish	0	0	0	0	0	1,901
020	Evangeline Parish	0	2	0	0	0	5,723
021	Franklin Parish	0	0	0	0	0	2,987
022	Grant Parish	0	0	0	0	0	2,923
023	Iberia Parish	0	0	0	0	0	12,707
024	Iberville Parish	0	0	0	0	0	4,715
025	Jackson Parish	0	0	0	0	0	2,238
026	Jefferson Parish	0	0	0	0	0	48,845
027	Jefferson Davis Parish	0	0	0	0	0	5,667
028	Lafayette Parish	1	2	0	0	0	31,959
029	Lafourche Parish	0	0	0	0	0	14,042
030	LaSalle Parish	0	0	0	0	0	2,503
031	Lincoln Parish	0	0	0	0	0	6,213
032	Livingston Parish	0	0	0	7	3	25,229
033	Madison Parish	0	0	0	0	0	1,606
034	Morehouse Parish	0	0	0	0	0	3,889
035	Natchitoches Parish	0	0	0	0	0	5,941
036	Orleans Parish	0	0	0	0	0	46,271
037	Ouachita Parish	0	0	0	0	0	19,088
038	Plaquemines Parish	0	0	0	0	0	3,901
039	Pointe Coupee Parish	0	0	0	0	0	2,760
040	Rapides Parish	0	0	0	0	0	22,274
041	Red River Parish	0	0	0	0	0	1,419
042	Richland Parish	0	0	0	0	0	2,843
043	Sabine Parish	0	0	0	0	0	4,114
044	St. Bernard Parish	0	0	0	0	0	7,265
045	St. Charles Parish	0	0	0	0	0	9,283
046	St. Helena Parish	0	0	0	4	0	1,160
047	St. James Parish	0	0	0	0	0	3,645
048	St. John the Baptist Parish	0	0	0	0	0	5,890
049	St. Landry Parish	0	244	0	0	0	13,619
050	St. Martin Parish	0	0	0	0	0	7,719
051	St. Mary Parish	0	0	0	0	0	8,251
052	St. Tammany Parish	0	0	0	1	0	37,838
053	Tangipahoa Parish	0	0	0	309	0	19,096
054	Tensas Parish	0	0	0	0	0	534
055	Terrebonne Parish	0	0	0	0	0	17,120
056	Union Parish	0	0	0	0	0	3,056
057	Vermilion Parish	0	0	0	0	0	9,438
058	Vernon Parish	0	0	0	0	0	8,343
059	Washington Parish	0	0	0	0	0	5,119
060	Webster Parish	0	0	0	0	0	6,106
061	West Baton Rouge Parish	0	0	0	0	2	3,673
062	West Carroll Parish	0	0	0	0	0	1,998
063	West Feliciana Parish	0	0	0	0	0	2,105
064	Winn Parish	0	0	0	0	0	2,138
065	City of Monroe School District	0	0	0	0	0	8,053
066	City of Bogalusa School District	0	0	0	0	0	1,979
067	Zachary Community School District	0	0	0	0	0	5,418
068	City of Baker School District	0	0	1	0	14	1,907
069	Central Community School District	0	0	0	0	6	4,553
	<b>State Total</b>	<b>543</b>	<b>249</b>	<b>266</b>	<b>321</b>	<b>286</b>	<b>683,967</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		41	42	43	44	45	46	47
001	Acadia Parish	0	0	0	0	0	0	0
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	0	0	0	0	0	0
004	Assumption Parish	0	0	0	1	0	0	4
005	Avoyelles Parish	0	0	0	718	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	1	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	1
010	Calcasieu Parish	0	0	0	1	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	1	0	0	0	1	0	0
015	Concordia Parish	1	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	2	0	0
017	East Baton Rouge Parish	0	0	0	0	0	0	0
018	East Carroll Parish	0	0	0	0	13	0	0
019	East Feliciana Parish	0	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	1	0	0
021	Franklin Parish	2	0	0	0	86	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	81	0	0	0	0	0
024	Iberville Parish	0	0	0	0	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	0	0	638	0	1	219	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	0	2	0	1	0	0	0
029	Lafourche Parish	0	0	0	0	0	0	60
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	2	0	0	0	0	0	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	0	0	260	0	0
034	Morehouse Parish	9	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	2	0	685	0	0	199	0
037	Ouachita Parish	82	0	1	0	5	0	0
038	Plaquemines Parish	0	0	9	0	0	513	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	2	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	4	0	0	0	436	0	0
043	Sabine Parish	0	0	0	0	2	0	0
044	St. Bernard Parish	0	0	27	0	0	0	0
045	St. Charles Parish	0	0	8	0	0	0	3
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	2
048	St. John the Baptist Parish	0	0	4	0	0	0	4
049	St. Landry Parish	0	0	0	7	2	0	0
050	St. Martin Parish	0	0	0	0	0	0	0
051	St. Mary Parish	0	253	0	0	0	0	2
052	St. Tammany Parish	0	0	7	0	0	9	0
053	Tangipahoa Parish	0	0	0	0	0	1	0
054	Tensas Parish	0	0	0	0	5	0	0
055	Terrebonne Parish	0	1	0	0	0	0	43
056	Union Parish	2	0	0	0	2	0	0
057	Vermilion Parish	0	0	0	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	1
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	1	0	0
061	West Baton Rouge Parish	0	0	0	0	0	0	0
062	West Carroll Parish	0	0	0	0	45	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	155	0	0	0	1	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	0	0	0	0	0	0
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>260</b>	<b>337</b>	<b>1,379</b>	<b>728</b>	<b>866</b>	<b>941</b>	<b>120</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System	Lab & State Approved Schools						Total MFP Funded
	LSU Lab School	Southern University Lab School	Southern University Lab Virtual School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
	318001	319001	319002	302006	334001	3C1001	
	48	49	50	51	52	53	54
001 Acadia Parish	0	0	0	8	0	0	9,519
002 Allen Parish	0	0	0	6	0	0	4,070
003 Ascension Parish	0	0	0	12	0	0	22,024
004 Assumption Parish	0	0	0	0	0	0	3,220
005 Avoyelles Parish	0	0	0	0	0	0	5,956
006 Beauregard Parish	0	0	0	6	0	0	5,882
007 Bienville Parish	0	0	0	0	0	0	2,162
008 Bossier Parish	0	0	0	14	0	0	22,434
009 Caddo Parish	0	0	0	9	0	0	39,437
010 Calcasieu Parish	0	0	0	22	0	0	33,324
011 Caldwell Parish	0	0	0	1	0	0	1,582
012 Cameron Parish	0	0	0	1	0	0	1,319
013 Catahoula Parish	0	0	0	0	0	0	1,331
014 Claiborne Parish	0	0	0	3	0	0	1,775
015 Concordia Parish	0	0	0	2	0	0	3,622
016 DeSoto Parish	0	0	0	6	0	0	4,934
017 East Baton Rouge Parish	1,435	287	280	26	1	132	46,329
018 East Carroll Parish	0	0	0	1	0	0	979
019 East Feliciana Parish	0	0	0	0	0	0	1,901
020 Evangeline Parish	0	0	0	2	0	0	5,726
021 Franklin Parish	0	0	0	1	0	0	3,076
022 Grant Parish	0	0	0	3	0	0	2,926
023 Iberia Parish	0	0	0	7	0	0	12,795
024 Iberville Parish	0	0	0	1	0	1	4,717
025 Jackson Parish	0	0	0	3	0	0	2,241
026 Jefferson Parish	0	0	0	8	58	3	49,772
027 Jefferson Davis Parish	0	0	0	4	0	0	5,671
028 Lafayette Parish	0	0	0	11	0	0	31,973
029 Lafourche Parish	0	0	0	9	0	0	14,111
030 LaSalle Parish	0	0	0	0	0	0	2,503
031 Lincoln Parish	0	0	0	3	0	0	6,218
032 Livingston Parish	0	0	0	22	0	1	25,252
033 Madison Parish	0	0	0	0	0	0	1,866
034 Morehouse Parish	0	0	0	0	0	0	3,898
035 Natchitoches Parish	0	0	0	29	0	0	5,970
036 Orleans Parish	0	0	0	3	90	1	47,251
037 Ouachita Parish	0	0	0	7	0	0	19,183
038 Plaquemines Parish	0	0	0	1	3	0	4,427
039 Pointe Coupee Parish	0	0	0	2	0	0	2,762
040 Rapides Parish	0	0	0	6	0	0	22,282
041 Red River Parish	0	0	0	1	0	0	1,420
042 Richland Parish	0	0	0	1	0	0	3,284
043 Sabine Parish	0	0	0	2	0	0	4,118
044 St. Bernard Parish	0	0	0	1	4	0	7,297
045 St. Charles Parish	0	0	0	1	7	0	9,302
046 St. Helena Parish	0	0	0	0	0	0	1,160
047 St. James Parish	0	0	0	0	0	0	3,647
048 St. John the Baptist Parish	0	0	0	5	4	5	5,912
049 St. Landry Parish	0	0	0	6	0	0	13,634
050 St. Martin Parish	0	0	0	6	0	1	7,726
051 St. Mary Parish	0	0	0	6	0	0	8,512
052 St. Tammany Parish	0	0	0	27	47	0	37,928
053 Tangipahoa Parish	0	0	0	8	8	0	19,113
054 Tensas Parish	0	0	0	0	0	0	539
055 Terrebonne Parish	0	0	0	9	0	0	17,173
056 Union Parish	0	0	0	1	0	0	3,061
057 Vermilion Parish	0	0	0	1	0	0	9,439
058 Vernon Parish	0	0	0	13	0	0	8,357
059 Washington Parish	0	0	0	0	0	0	5,119
060 Webster Parish	0	0	0	1	0	0	6,108
061 West Baton Rouge Parish	0	0	0	3	0	7	3,683
062 West Carroll Parish	0	0	0	0	0	0	2,043
063 West Feliciana Parish	0	0	0	1	0	2	2,108
064 Winn Parish	0	0	0	0	0	0	2,138
065 City of Monroe School District	0	0	0	0	0	0	8,209
066 City of Bogalusa School District	0	0	0	1	0	0	1,980
067 Zachary Community School District	0	0	0	2	0	2	5,422
068 City of Baker School District	0	0	0	0	0	1	1,908
069 Central Community School District	0	0	0	0	0	2	4,555
<b>State Total</b>	<b>1,435</b>	<b>287</b>	<b>280</b>	<b>335</b>	<b>222</b>	<b>158</b>	<b>691,315</b>

**Table 8A: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

<b>2.1.18 Student Count - RSD Operated &amp; Type 5 Charter Schools</b>		Caddo Parish	EBR Parish	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter School (RSD Operated)	851		<b>851</b>
W8B001	Celerity Crestworth Charter School		96	<b>96</b>
W9B001	Capitol High School		397	<b>397</b>
WAO001	Celerity Dalton Charter School		394	<b>394</b>
WAP001	Celerity Lanier Charter School		247	<b>247</b>
WAV001	Democracy Prep Baton Rouge		393	<b>393</b>
WAW001	Baton Rouge Bridge Academy		183	<b>183</b>
WAX001	Baton Rouge College Prep		238	<b>238</b>
WB2001	Kenilworth Science and Technology Charter School		433	<b>433</b>
		<b>851</b>	<b>2,381</b>	<b>3,232</b>

**FY2018-19 Budget Letter  
Source Data Summary**

School System		FY2018-19 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Hold Harmless & Mandated Cost Adj.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$2,995	\$715	\$169	\$3,879	\$777	\$4,657
2	Allen	\$3,383	\$1,461	\$169	\$5,013	\$842	\$5,856
3	Ascension	\$2,407	\$570	\$169	\$3,145	\$597	\$3,742
4	Assumption	\$3,126	\$1,322	\$169	\$4,617	\$586	\$5,202
5	Avoyelles	\$3,179	\$712	\$169	\$4,060	\$556	\$4,616
6	Beauregard	\$3,052	\$1,166	\$169	\$4,387	\$545	\$4,933
7	Bienville	\$1,919	\$235	\$169	\$2,323	\$757	\$3,080
8	Bossier	\$2,870	\$974	\$169	\$4,013	\$726	\$4,739
9	Caddo	\$2,757	\$878	\$169	\$3,804	\$745	\$4,549
10	Calcasieu	\$2,213	\$460	\$169	\$2,842	\$608	\$3,450
11	Caldwell	\$3,277	\$1,558	\$169	\$5,004	\$707	\$5,710
12	Cameron	\$1,700	\$38	\$169	\$1,907	\$1,063	\$2,971
13	Catahoula	\$3,298	\$1,282	\$169	\$4,749	\$749	\$5,498
14	Claiborne	\$2,931	\$1,101	\$169	\$4,201	\$810	\$5,011
15	Concordia	\$3,186	\$1,226	\$100	\$4,512	\$554	\$5,066
16	Desoto	\$1,510	\$0	\$169	\$1,679	\$687	\$2,365
17	East Baton Rouge	\$1,841	\$148	\$407	\$2,396	\$801	\$3,198
18	East Carroll	\$3,134	\$978	\$169	\$4,281	\$846	\$5,127
19	East Feliciana	\$2,749	\$696	\$169	\$3,613	\$905	\$4,519
20	Evangeline	\$3,157	\$977	\$100	\$4,234	\$586	\$4,820
21	Franklin	\$3,205	\$980	\$169	\$4,354	\$610	\$4,964
22	Grant	\$3,520	\$1,115	\$169	\$4,803	\$496	\$5,300
23	Iberia	\$2,927	\$1,063	\$169	\$4,159	\$689	\$4,847
24	Iberville	\$1,071	\$0	\$451	\$1,522	\$854	\$2,377
25	Jackson	\$2,488	\$727	\$169	\$3,384	\$654	\$4,037
26	Jefferson	\$2,131	\$394	\$405	\$2,930	\$837	\$3,767
27	Jefferson Davis	\$3,125	\$1,242	\$169	\$4,535	\$693	\$5,229
28	Lafayette	\$2,121	\$361	\$231	\$2,714	\$694	\$3,408
29	LaFourche	\$2,523	\$673	\$169	\$3,365	\$755	\$4,119
30	LaSalle	\$3,192	\$1,326	\$169	\$4,687	\$727	\$5,414
31	Lincoln	\$2,385	\$621	\$169	\$3,175	\$621	\$3,796
32	Livingston	\$3,239	\$1,243	\$169	\$4,651	\$560	\$5,211
33	Madison	\$2,840	\$1,036	\$169	\$4,045	\$655	\$4,700
34	Morehouse	\$3,154	\$1,236	\$169	\$4,559	\$644	\$5,203
35	Natchitoches	\$2,765	\$885	\$169	\$3,819	\$538	\$4,357
36	Orleans*	\$2,105	\$377	\$169	\$2,651	\$746	\$3,397
37	Ouachita	\$3,108	\$1,185	\$169	\$4,462	\$654	\$5,115
38	Plaquemines	\$990	\$0	\$422	\$1,413	\$830	\$2,243
39	Pointe Coupee	\$1,637	\$0	\$287	\$1,924	\$780	\$2,703
40	Rapides	\$2,929	\$1,045	\$169	\$4,143	\$700	\$4,844
41	Red River	\$1,721	\$58	\$169	\$1,948	\$886	\$2,834
42	Richland	\$2,663	\$901	\$169	\$3,733	\$534	\$4,267
43	Sabine	\$3,126	\$1,302	\$169	\$4,597	\$575	\$5,172
44	St. Bernard	\$2,909	\$1,022	\$169	\$4,100	\$663	\$4,763
45	St. Charles	\$1,511	\$0	\$411	\$1,922	\$754	\$2,676
46	St. Helena	\$3,222	\$1,361	\$169	\$4,752	\$728	\$5,480
47	St. James	\$1,549	\$0	\$391	\$1,940	\$911	\$2,851
48	St. John	\$2,347	\$608	\$169	\$3,124	\$871	\$3,995
49	St. Landry	\$3,004	\$764	\$169	\$3,937	\$574	\$4,511
50	St. Martin	\$2,904	\$1,031	\$169	\$4,104	\$634	\$4,739
51	St. Mary	\$2,595	\$811	\$169	\$3,575	\$707	\$4,282
52	St. Tammany	\$2,734	\$917	\$169	\$3,820	\$658	\$4,478
53	Tangipahoa	\$3,015	\$801	\$169	\$3,985	\$690	\$4,675
54	Tensas	\$2,653	\$1,011	\$169	\$3,833	\$951	\$4,785
55	Terrebonne	\$2,698	\$840	\$169	\$3,707	\$795	\$4,502
56	Union	\$3,025	\$1,202	\$169	\$4,396	\$615	\$5,010
57	Vermilion	\$3,028	\$850	\$169	\$4,047	\$765	\$4,811
58	Vernon	\$3,367	\$1,125	\$169	\$4,661	\$697	\$5,358
59	Washington	\$3,540	\$746	\$169	\$4,455	\$690	\$5,144
60	Webster	\$2,974	\$1,123	\$169	\$4,265	\$594	\$4,859
61	West Baton Rouge	\$1,735	\$67	\$169	\$1,971	\$834	\$2,804
62	West Carroll	\$3,346	\$853	\$169	\$4,368	\$516	\$4,884
63	West Feliciana	\$2,069	\$369	\$423	\$2,861	\$757	\$3,618
64	Winn	\$3,185	\$1,284	\$169	\$4,638	\$593	\$5,231
65	City Of Monroe	\$2,576	\$812	\$169	\$3,557	\$829	\$4,386
66	City Of Bogalusa	\$2,979	\$1,331	\$169	\$4,479	\$730	\$5,209
67	Zachary Community	\$2,895	\$1,002	\$169	\$4,066	\$716	\$4,781
68	City Of Baker	\$3,243	\$1,277	\$169	\$4,689	\$799	\$5,487
69	Central Community	\$3,191	\$1,226	\$169	\$4,585	\$706	\$5,291
	<b>State Average</b>	<b>\$2,572</b>	<b>\$716</b>	<b>\$212</b>	<b>\$3,500</b>		<b>\$3,500</b>

\* Continuation of prior year pay raise varies by LEA

# FY2018-19 Budget Letter

## Source Data Summary

School System	FY2018-19 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2018-19 Initial Local Revenue Representation Per Pupils		Legacy Type 2 Charter Schools
	Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Initial FY2018-19 Local Revenue Representation)
							Col. 1 + Col. 2 + Col. 3 + Col. 12
	7	8	9	10	11	12	13
1 Acadia	\$659	\$180	\$4,493	\$1,797	\$2,506	\$2,506	\$6,385
2 Allen	\$744	\$203	\$5,075	\$2,030	\$2,504	\$2,883	\$7,896
3 Ascension	\$529	\$144	\$3,610	\$1,444	\$5,439	\$6,285	\$9,430
4 Assumption	\$688	\$188	\$4,689	\$1,875	\$3,620	\$3,620	\$8,237
5 Avoyelles	\$699	\$191	\$4,769	\$1,908	\$2,115	\$2,115	\$6,175
6 Beauregard	\$672	\$183	\$4,579	\$1,831	\$3,397	\$4,073	\$8,460
7 Bienville	\$422	\$115	\$2,879	\$1,151	\$11,478	\$11,839	\$14,162
8 Bossier	\$631	\$172	\$4,305	\$1,722	\$4,019	\$4,588	\$8,601
9 Caddo	\$607	\$165	\$4,136	\$1,654	\$4,394	\$5,094	\$8,898
10 Calcasieu	\$487	\$133	\$3,320	\$1,328	\$6,998	\$7,747	\$10,589
11 Caldwell	\$721	\$197	\$4,915	\$1,966	\$2,643	\$3,310	\$8,314
12 Cameron	\$374	\$102	\$2,550	\$1,020	\$6,410	\$6,410	\$8,317
13 Catahoula	\$726	\$198	\$4,947	\$1,979	\$2,773	\$2,773	\$7,522
14 Claiborne	\$645	\$176	\$4,397	\$1,759	\$2,901	\$3,207	\$7,408
15 Concordia	\$701	\$191	\$4,780	\$1,912	\$2,896	\$2,896	\$7,408
16 Desoto	\$332	\$91	\$2,264	\$906	\$10,845	\$11,958	\$13,637
17 East Baton Rouge	\$405	\$110	\$2,761	\$1,105	\$6,714	\$7,667	\$10,063
18 East Carroll	\$689	\$188	\$4,701	\$0	\$3,448	\$3,448	\$7,729
19 East Feliciana	\$605	\$165	\$4,123	\$1,649	\$3,382	\$3,382	\$6,995
20 Evangeline	\$695	\$189	\$4,736	\$1,894	\$2,393	\$2,473	\$6,707
21 Franklin	\$705	\$192	\$4,807	\$1,923	\$1,728	\$2,521	\$6,875
22 Grant	\$774	\$211	\$5,279	\$2,112	\$1,064	\$1,782	\$6,585
23 Iberia	\$644	\$176	\$4,390	\$1,756	\$2,358	\$3,371	\$7,530
24 Iberville	\$236	\$64	\$1,607	\$643	\$11,004	\$11,650	\$13,172
25 Jackson	\$547	\$149	\$3,732	\$1,493	\$4,673	\$4,673	\$8,057
26 Jefferson	\$469	\$128	\$3,197	\$1,279	\$4,742	\$5,304	\$8,234
27 Jefferson Davis	\$687	\$187	\$4,687	\$1,875	\$2,784	\$3,412	\$7,947
28 Lafayette	\$467	\$127	\$3,182	\$1,273	\$5,153	\$5,598	\$8,312
29 Lafourche	\$555	\$151	\$3,784	\$1,514	\$4,141	\$4,860	\$8,225
30 LaSalle	\$702	\$192	\$4,788	\$1,915	\$2,903	\$3,884	\$8,571
31 Lincoln	\$525	\$143	\$3,578	\$1,431	\$5,439	\$5,567	\$8,742
32 Livingston	\$713	\$194	\$4,859	\$1,944	\$2,239	\$2,649	\$7,300
33 Madison	\$625	\$170	\$4,260	\$1,704	\$1,991	\$3,419	\$7,464
34 Morehouse	\$694	\$189	\$4,732	\$1,893	\$1,894	\$1,894	\$6,453
35 Natchitoches	\$608	\$166	\$4,148	\$1,659	\$3,436	\$3,679	\$7,498
36 Orleans*	\$463	\$126	\$3,158	\$1,263	\$5,441	\$6,275	\$8,926
37 Ouachita	\$684	\$186	\$4,662	\$1,865	\$2,930	\$3,876	\$8,338
38 Plaquemines	\$218	\$59	\$1,485	\$594	\$11,268	\$11,268	\$12,681
39 Pointe Coupee	\$360	\$98	\$2,456	\$982	\$5,158	\$5,158	\$7,082
40 Rapides	\$644	\$176	\$4,394	\$1,758	\$3,626	\$4,005	\$8,148
41 Red River	\$379	\$103	\$2,582	\$1,033	\$9,213	\$9,547	\$11,495
42 Richland	\$586	\$160	\$3,995	\$1,598	\$3,412	\$4,334	\$8,067
43 Sabine	\$688	\$188	\$4,689	\$1,876	\$2,894	\$3,642	\$8,239
44 St. Bernard	\$640	\$175	\$4,364	\$1,746	\$3,969	\$3,969	\$8,069
45 St. Charles	\$332	\$91	\$2,267	\$907	\$11,967	\$13,416	\$15,338
46 St. Helena	\$709	\$193	\$4,834	\$1,933	\$1,738	\$2,991	\$7,743
47 St. James	\$341	\$93	\$2,324	\$930	\$11,571	\$13,043	\$14,983
48 St. John	\$516	\$141	\$3,521	\$1,408	\$5,158	\$5,158	\$8,282
49 St. Landry	\$661	\$180	\$4,505	\$1,802	\$2,655	\$2,655	\$6,592
50 St. Martin	\$639	\$174	\$4,356	\$1,743	\$2,484	\$3,490	\$7,594
51 St. Mary	\$571	\$156	\$3,893	\$1,557	\$3,943	\$4,268	\$7,843
52 St. Tammany	\$601	\$164	\$4,100	\$1,640	\$5,061	\$5,924	\$9,744
53 Tangipahoa	\$663	\$181	\$4,523	\$1,809	\$2,464	\$2,670	\$6,655
54 Tensas	\$584	\$159	\$3,980	\$1,592	\$5,141	\$5,141	\$8,974
55 Terrebonne	\$593	\$162	\$4,046	\$1,619	\$3,703	\$3,703	\$7,410
56 Union	\$665	\$181	\$4,537	\$1,815	\$3,380	\$4,203	\$8,599
57 Vermilion	\$666	\$182	\$4,542	\$1,817	\$2,620	\$2,620	\$6,667
58 Vernon	\$741	\$202	\$5,051	\$2,020	\$1,766	\$2,215	\$6,876
59 Washington	\$779	\$212	\$5,310	\$2,124	\$1,286	\$1,488	\$5,943
60 Webster	\$654	\$178	\$4,460	\$1,784	\$2,890	\$4,045	\$8,310
61 West Baton Rouge	\$382	\$104	\$2,602	\$1,041	\$8,735	\$9,576	\$11,547
62 West Carroll	\$736	\$201	\$5,019	\$2,007	\$1,997	\$1,997	\$6,365
63 West Feliciana	\$455	\$124	\$3,104	\$1,241	\$7,559	\$7,559	\$10,420
64 Winn	\$701	\$191	\$4,778	\$1,911	\$2,568	\$2,999	\$7,637
65 City Of Monroe	\$567	\$155	\$3,864	\$1,546	\$4,570	\$5,234	\$8,791
66 City Of Bogalusa	\$655	\$179	\$4,469	\$1,787	\$3,964	\$3,964	\$8,443
67 Zachary Community	\$637	\$174	\$4,342	\$1,737	\$4,021	\$5,608	\$9,674
68 City Of Baker	\$713	\$195	\$4,864	\$1,946	\$2,793	\$2,793	\$7,482
69 Central Community	\$702	\$191	\$4,786	\$1,914	\$2,663	\$3,798	\$8,383
<b>State Average</b>	<b>\$563</b>	<b>\$157</b>	<b>\$3,887</b>	<b>\$1,503</b>	<b>\$4,571</b>	<b>\$5,169</b>	<b>\$8,669</b>