

FY2017-18 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation											
								Mid-Year Adjustment for Students					
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
318001	Louisiana State University Lab School	1,446	\$4,550	\$6,579,300	\$606	\$876,235	\$7,455,535			\$0	\$7,455,535	\$0	\$7,455,535
319001	Southern University Lab School	691	\$4,550	\$3,144,050	\$700	\$483,630	\$3,627,680			\$0	\$3,627,680	(\$25,899)	\$3,601,781
	TOTAL	2,137		\$9,723,350		\$1,359,865	\$11,083,215	\$0	\$0	\$0	\$11,083,215	(\$25,899)	\$11,057,316

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Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly						Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		13	14	15	16	17	18	19	20	21	22
318001	Louisiana State University Lab School	\$0	\$41,241	\$7,496,776		\$7,496,776	\$624,731	\$0	\$0	\$0	\$7,496,776
319001	Southern University Lab School	\$0	\$27,435	\$3,629,216		\$3,629,216	\$302,435	\$0	\$0	\$0	\$3,629,216
	TOTAL	\$0	\$68,676	\$11,125,992	\$0	\$11,125,992	\$927,166	\$0	\$0	\$0	\$11,125,992

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Low Income and/or English Language Learner			Career & Technical Units			Students with Disabilities			Gifted & Talented			Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-17)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-16)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-17)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
321001	New Vision Learning	294	\$2,487,812		\$210,591	217		\$131,125	117		\$19,489	25		\$102,642	0		\$0	\$2,951,658	
329001	Glencoe Charter School	347	\$2,731,532		\$207,646	291		\$171,171	0		\$0	39		\$156,978	3		\$4,863	\$3,272,191	
331001	International School of LA	1,027	\$8,519,921		\$734,110	623		\$289,575	0		\$0	47		\$148,228	0		\$0	\$9,691,833	
333001	Avoyelles Public Charter	734	\$4,477,086		\$393,515	356		\$250,572	123		\$23,587	32		\$153,629	0		\$0	\$5,298,390	
336001	Delhi Charter School	847	\$6,137,717		\$446,389	605		\$374,985	277		\$46,895	65		\$275,026	15		\$26,050	\$7,307,062	
337001	Belle Chasse Academy	974	\$10,613,901		\$768,391	399		\$125,139	640		\$54,994	100		\$226,056	64		\$58,120	\$11,846,601	
340001	The MAX	119	\$983,845		\$78,446	57		\$31,593	0		\$0	27		\$101,982	0		\$0	\$1,195,867	
State Total		4,342	\$35,951,814		\$2,839,088	2,548		\$1,374,161	1,157		\$144,965	335		\$1,164,541	82		\$89,034	\$41,563,602	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation														
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4	
		October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students												19
321001	New Vision Learning	\$0	\$0	\$0	\$2,951,658	(\$7,379)	\$2,944,279	\$12,492	\$0	\$2,956,771	\$0	\$2,956,771	\$246,398	\$0	\$2,956,771	
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,272,191	(\$8,181)	\$3,264,010	\$946	\$3,953	\$3,268,909	\$0	\$3,268,909	\$272,410	\$0	\$3,268,909	
331001	International School of LA	\$0	\$0	\$0	\$9,691,833	(\$24,230)	\$9,667,603	\$0	\$449,024	\$10,116,627	\$0	\$10,116,627	\$843,052	\$0	\$10,116,627	
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,298,390	(\$13,247)	\$5,285,143	\$0	\$20,001	\$5,305,144	\$0	\$5,305,144	\$442,096	\$0	\$5,305,144	
336001	Delhi Charter School	\$0	\$0	\$0	\$7,307,062	(\$18,267)	\$7,288,795	(\$9,056)	\$21,712	\$7,301,451	\$0	\$7,301,451	\$608,454	\$0	\$7,301,451	
337001	Belle Chasse Academy	\$0	\$0	\$0	\$11,846,601	(\$29,617)	\$11,816,984	\$0	\$12,803	\$11,829,787	\$0	\$11,829,787	\$985,815	\$0	\$11,829,787	
340001	The MAX	\$0	\$0	\$0	\$1,195,867	(\$2,990)	\$1,192,877	\$0	\$1,829	\$1,194,706	\$0	\$1,194,706	\$99,558	\$0	\$1,194,706	
State Total		\$0	\$0	\$0	\$41,563,602	(\$103,911)	\$41,459,691	\$4,382	\$509,322	\$41,973,395	\$0	\$41,973,395	\$3,497,783	\$0	\$41,973,395	

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2015-16 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (Initial FY16/17 ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
		1	2	3	4	5	6	7	8	9
1	Acadia	1.1	\$5,621	\$7,399	\$8,870	\$9,552		\$9,552	\$796	\$9,552
2	Allen	0.9	\$7,176	\$9,447	\$10,917	\$10,077		\$10,077	\$840	\$10,077
3	Ascension	2.2	\$4,427	\$5,828	\$7,298	\$15,840		\$15,840	\$1,320	\$15,840
4	Assumption	0.0	\$6,690	\$8,806	\$10,276	\$0		\$0	\$0	\$0
5	Avoyelles	2.8	\$6,021	\$7,926	\$9,396	\$25,866		\$25,866	\$2,156	\$25,866
6	Beauregard	1.0	\$5,981	\$7,873	\$9,343	\$9,343		\$9,343	\$779	\$9,343
7	Bienville	1.5	\$3,570	\$4,700	\$6,170	\$9,561		\$9,561	\$797	\$9,561
8	Bossier	2.8	\$5,590	\$7,358	\$8,829	\$24,304		\$24,304	\$2,025	\$24,304
9	Caddo	26.8	\$5,437	\$7,158	\$8,628	\$231,443		\$231,443	\$19,287	\$231,443
10	Calcasieu	11.3	\$4,512	\$5,940	\$7,410	\$83,794		\$83,794	\$6,983	\$83,794
11	Caldwell	0.0	\$7,787	\$10,251	\$11,721	\$0		\$0	\$0	\$0
12	Cameron	0.0	\$3,487	\$4,590	\$6,060	\$0		\$0	\$0	\$0
13	Catahoula	0.0	\$7,363	\$9,693	\$11,163	\$0		\$0	\$0	\$0
14	Claiborne	0.7	\$6,745	\$8,880	\$10,350	\$6,881		\$6,881	\$573	\$6,881
15	Concordia	1.1	\$6,580	\$8,662	\$10,132	\$11,023		\$11,023	\$919	\$11,023
16	DeSoto	1.0	\$2,941	\$3,871	\$5,341	\$5,341		\$5,341	\$445	\$5,341
17	East Baton Rouge	30.9	\$4,178	\$5,500	\$6,970	\$215,683		\$215,683	\$17,974	\$215,683
18	East Carroll	1.7	\$6,951	\$9,151	\$10,621	\$18,558		\$18,558	\$1,547	\$18,558
19	East Feliciana	1.1	\$5,839	\$7,686	\$9,156	\$10,464		\$10,464	\$872	\$10,464
20	Evangeline	4.4	\$6,102	\$8,033	\$9,503	\$41,458		\$41,458	\$3,455	\$41,458
21	Franklin	2.8	\$6,776	\$8,920	\$10,390	\$28,945		\$28,945	\$2,412	\$28,945
22	Grant	0.0	\$7,324	\$9,642	\$11,112	\$0		\$0	\$0	\$0
23	Iberia	0.7	\$5,863	\$7,718	\$9,188	\$6,664		\$6,664	\$555	\$6,664
24	Iberville	1.9	\$3,135	\$4,127	\$5,597	\$10,487		\$10,487	\$874	\$10,487
25	Jackson	0.0	\$5,013	\$6,599	\$8,070	\$0		\$0	\$0	\$0
26	Jefferson	13.4	\$4,602	\$6,058	\$7,528	\$101,172		\$101,172	\$8,431	\$101,172
27	Jefferson Davis	2.0	\$6,562	\$8,638	\$10,109	\$20,440		\$20,440	\$1,703	\$20,440
28	Lafayette	5.9	\$4,170	\$5,489	\$6,959	\$41,259		\$41,259	\$3,438	\$41,259
29	Lafourche	5.5	\$4,728	\$6,223	\$7,694	\$42,485		\$42,485	\$3,540	\$42,485
30	LaSalle	0.0	\$6,901	\$9,085	\$10,555	\$0		\$0	\$0	\$0
31	Lincoln	1.2	\$4,734	\$6,231	\$7,702	\$9,437		\$9,437	\$786	\$9,437
32	Livingston	2.9	\$6,349	\$8,358	\$9,828	\$28,459		\$28,459	\$2,372	\$28,459
33	Madison	4.9	\$6,073	\$7,994	\$9,465	\$46,752		\$46,752	\$3,896	\$46,752
34	Morehouse	4.2	\$6,894	\$9,075	\$10,546	\$44,326		\$44,326	\$3,694	\$44,326
35	Natchitoches	0.7	\$5,558	\$7,317	\$8,787	\$6,373		\$6,373	\$531	\$6,373
36	Orleans	18.8	\$4,289	\$5,646	\$7,116	\$133,958		\$133,958	\$11,163	\$133,958
37	Ouachita	2.7	\$6,251	\$8,229	\$9,699	\$25,847		\$25,847	\$2,154	\$25,847
38	Plaquemines	1.0	\$2,743	\$3,611	\$5,081	\$5,081		\$5,081	\$423	\$5,081
39	Pointe Coupee	0.0	\$4,217	\$5,552	\$7,022	\$0		\$0	\$0	\$0
40	Rapides	6.7	\$5,981	\$7,873	\$9,343	\$62,682		\$62,682	\$5,224	\$62,682
41	Red River	0.0	\$3,612	\$4,754	\$6,225	\$0		\$0	\$0	\$0
42	Richland	5.8	\$5,724	\$7,535	\$9,005	\$52,495		\$52,495	\$4,375	\$52,495
43	Sabine	1.7	\$6,554	\$8,628	\$10,098	\$17,644		\$17,644	\$1,470	\$17,644
44	St. Bernard	1.7	\$5,973	\$7,863	\$9,334	\$15,436		\$15,436	\$1,286	\$15,436
45	St. Charles	5.7	\$3,193	\$4,204	\$5,674	\$32,080		\$32,080	\$2,673	\$32,080
46	St. Helena	0.0	\$7,649	\$10,069	\$11,539	\$0		\$0	\$0	\$0
47	St. James	0.0	\$3,437	\$4,524	\$5,995	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.5	\$4,816	\$6,340	\$7,810	\$3,605		\$3,605	\$300	\$3,605
49	St. Landry	2.6	\$5,769	\$7,594	\$9,064	\$23,308		\$23,308	\$1,942	\$23,308
50	St. Martin	2.8	\$5,892	\$7,756	\$9,226	\$25,752		\$25,752	\$2,146	\$25,752
51	St. Mary	1.2	\$5,559	\$7,318	\$8,788	\$10,189		\$10,189	\$849	\$10,189
52	St. Tammany	4.9	\$5,683	\$7,481	\$8,952	\$44,119		\$44,119	\$3,677	\$44,119
53	Tangipahoa	5.1	\$5,921	\$7,795	\$9,265	\$47,241		\$47,241	\$3,937	\$47,241
54	Tensas	1.0	\$7,126	\$9,380	\$10,851	\$10,851		\$10,851	\$904	\$10,851
55	Terrebonne	9.3	\$5,436	\$7,156	\$8,626	\$79,863		\$79,863	\$6,655	\$79,863
56	Union	1.0	\$6,377	\$8,394	\$9,864	\$9,864		\$9,864	\$822	\$9,864
57	Vermilion	3.8	\$5,725	\$7,536	\$9,006	\$34,292		\$34,292	\$2,858	\$34,292
58	Vernon	2.3	\$6,559	\$8,634	\$10,104	\$23,651		\$23,651	\$1,971	\$23,651
59	Washington	1.2	\$7,199	\$9,477	\$10,948	\$13,654		\$13,654	\$1,138	\$13,654
60	Webster	4.8	\$6,202	\$8,165	\$9,635	\$46,058		\$46,058	\$3,838	\$46,058
61	West Baton Rouge	1.0	\$3,434	\$4,520	\$5,991	\$5,793		\$5,793	\$483	\$5,793
62	West Carroll	1.7	\$6,658	\$8,764	\$10,234	\$17,882		\$17,882	\$1,490	\$17,882
63	West Feliciana	0.0	\$4,979	\$6,554	\$8,025	\$0		\$0	\$0	\$0
64	Winn	0.0	\$7,110	\$9,359	\$10,829	\$0		\$0	\$0	\$0
65	City of Monroe	4.5	\$5,664	\$7,456	\$8,927	\$40,562		\$40,562	\$3,380	\$40,562
66	City of Bogalusa	0.0	\$7,395	\$9,734	\$11,204	\$0		\$0	\$0	\$0
67	Zachary Community	1.0	\$6,014	\$7,917	\$9,387	\$9,387		\$9,387	\$782	\$9,387
68	City of Baker	1.5	\$7,182	\$9,455	\$10,925	\$16,687		\$16,687	\$1,391	\$16,687
69	Central Community	0.9	\$6,807	\$8,961	\$10,432	\$9,228		\$9,228	\$769	\$9,228
State Subtotal		232.8	\$5,256	\$6,919	\$8,390	\$1,933,196	\$0	\$1,933,196	\$161,100	\$1,933,196
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries						\$0		\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund										\$0
High Cost Services Allocation										\$0
Supplemental Course Allocation						\$13,865		\$13,865	\$1,155	\$13,865
State Grand Total With Level 4		232.8	\$5,256	\$6,919	\$8,390	\$1,947,061	\$0	\$1,947,061	\$162,255	\$1,947,061

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation (Table 3, Col 37)	Feb. 1, 2017 MFP Funded Membership	Feb. 1, 2017 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
1	Acadia	\$23,361,943	9,608	9,609	\$2,431	\$2,618		\$2,618	\$218
2	Allen	\$11,237,140	4,056	4,057	\$2,770	\$2,557		\$2,557	\$213
3	Ascension	\$84,489,220	21,748	21,750	\$3,885	\$8,431		\$8,431	\$703
4	Assumption	\$11,367,347	3,370	3,370	\$3,373	\$0		\$0	\$0
5	Avoyelles	\$11,331,689	5,392	5,395	\$2,101	\$5,782		\$5,782	\$482
6	Beauregard	\$19,343,166	5,838	5,839	\$3,313	\$3,313		\$3,313	\$276
7	Bienville	\$11,498,076	2,142	2,144	\$5,364	\$8,311		\$8,311	\$693
8	Bossier	\$74,543,961	22,008	22,011	\$3,387	\$9,323		\$9,323	\$777
9	Caddo	\$139,812,450	39,849	39,876	\$3,506	\$94,051		\$94,051	\$7,838
10	Calcasieu	\$139,565,376	33,008	33,019	\$4,227	\$47,795		\$47,795	\$3,983
11	Caldwell	\$5,328,863	1,572	1,572	\$3,390	\$0		\$0	\$0
12	Cameron	\$7,603,273	1,299	1,299	\$5,853	\$0		\$0	\$0
13	Catahoula	\$3,803,631	1,374	1,374	\$2,768	\$0		\$0	\$0
14	Claiborne	\$6,608,105	1,765	1,766	\$3,743	\$2,488		\$2,488	\$207
15	Concordia	\$10,802,296	3,660	3,661	\$2,951	\$3,210		\$3,210	\$268
16	DeSoto	\$26,316,220	4,946	4,947	\$5,320	\$5,320		\$5,320	\$443
17	East Baton Rouge	\$207,415,296	43,995	44,026	\$4,711	\$145,789		\$145,789	\$12,149
18	East Carroll	\$3,036,244	996	998	\$3,043	\$5,317		\$5,317	\$443
19	East Feliciana	\$6,104,831	1,954	1,955	\$3,122	\$3,569		\$3,569	\$297
20	Evangeline	\$14,296,894	5,788	5,792	\$2,468	\$10,768		\$10,768	\$897
21	Franklin	\$7,273,088	3,024	3,027	\$2,403	\$6,694		\$6,694	\$558
22	Grant	\$6,500,258	2,995	2,995	\$2,170	\$0		\$0	\$0
23	Iberia	\$44,593,228	12,990	12,991	\$3,433	\$2,490		\$2,490	\$208
24	Iberville	\$28,131,898	4,803	4,805	\$5,855	\$10,970		\$10,970	\$914
25	Jackson	\$9,616,692	2,175	2,175	\$4,421	\$0		\$0	\$0
26	Jefferson	\$220,265,917	48,871	48,884	\$4,506	\$60,557		\$60,557	\$5,046
27	Jefferson Davis	\$17,731,747	5,628	5,630	\$3,149	\$6,368		\$6,368	\$531
28	Lafayette	\$133,642,539	31,529	31,535	\$4,238	\$25,125		\$25,125	\$2,094
29	Lafourche	\$52,644,249	14,006	14,012	\$3,757	\$20,747		\$20,747	\$1,729
30	LaSalle	\$7,700,073	2,478	2,478	\$3,107	\$0		\$0	\$0
31	Lincoln	\$27,272,768	6,308	6,309	\$4,323	\$5,296		\$5,296	\$441
32	Livingston	\$63,518,759	24,991	24,994	\$2,541	\$7,359		\$7,359	\$613
33	Madison	\$5,839,643	1,623	1,628	\$3,587	\$17,719		\$17,719	\$1,477
34	Morehouse	\$11,906,117	3,997	4,001	\$2,976	\$12,507		\$12,507	\$1,042
35	Natchitoches	\$21,939,768	6,053	6,054	\$3,624	\$2,629		\$2,629	\$219
36	Orleans	\$210,150,472	45,412	45,431	\$4,626	\$87,075		\$87,075	\$7,256
37	Ouachita	\$58,540,087	19,148	19,151	\$3,057	\$8,146		\$8,146	\$679
38	Plaquemines	\$25,365,279	3,903	3,904	\$6,497	\$6,497		\$6,497	\$541
39	Pointe Coupee	\$14,342,171	2,773	2,773	\$5,172	\$0		\$0	\$0
40	Rapides	\$74,062,401	22,346	22,353	\$3,313	\$22,229		\$22,229	\$1,852
41	Red River	\$8,395,268	1,455	1,455	\$5,770	\$0		\$0	\$0
42	Richland	\$11,897,256	2,955	2,961	\$4,018	\$23,425		\$23,425	\$1,952
43	Sabine	\$13,687,184	4,098	4,100	\$3,339	\$5,833		\$5,833	\$486
44	St. Bernard	\$23,517,418	7,117	7,119	\$3,304	\$5,464		\$5,464	\$455
45	St. Charles	\$48,288,346	9,335	9,341	\$5,170	\$29,229		\$29,229	\$2,436
46	St. Helena	\$3,692,909	1,201	1,201	\$3,075	\$0		\$0	\$0
47	St. James	\$22,184,075	3,800	3,800	\$5,838	\$0		\$0	\$0
48	St. John the Baptist	\$26,937,051	5,908	5,908	\$4,559	\$2,104		\$2,104	\$175
49	St. Landry	\$35,947,954	13,900	13,903	\$2,586	\$6,649		\$6,649	\$554
50	St. Martin	\$26,737,841	7,951	7,954	\$3,362	\$9,383		\$9,383	\$782
51	St. Mary	\$33,273,403	8,425	8,426	\$3,949	\$4,578		\$4,578	\$382
52	St. Tammany	\$138,962,188	37,967	37,972	\$3,660	\$18,037		\$18,037	\$1,503
53	Tangipahoa	\$48,644,386	19,092	19,097	\$2,547	\$12,988		\$12,988	\$1,082
54	Tensas	\$2,627,361	616	617	\$4,258	\$4,258		\$4,258	\$355
55	Terrebonne	\$63,013,095	17,159	17,168	\$3,670	\$33,981		\$33,981	\$2,832
56	Union	\$10,576,612	3,087	3,088	\$3,425	\$3,425		\$3,425	\$285
57	Vermilion	\$26,959,787	9,329	9,333	\$2,889	\$10,999		\$10,999	\$917
58	Vernon	\$19,925,905	8,338	8,340	\$2,389	\$5,592		\$5,592	\$466
59	Washington	\$8,002,530	5,267	5,268	\$1,519	\$1,895		\$1,895	\$158
60	Webster	\$21,195,565	6,166	6,171	\$3,435	\$16,419		\$16,419	\$1,368
61	West Baton Rouge	\$20,025,515	3,667	3,668	\$5,460	\$5,280		\$5,280	\$440
62	West Carroll	\$4,502,166	2,081	2,083	\$2,162	\$3,777		\$3,777	\$315
63	West Feliciana	\$10,166,074	2,036	2,036	\$4,993	\$0		\$0	\$0
64	Winn	\$6,946,663	2,305	2,305	\$3,014	\$0		\$0	\$0
65	City of Monroe	\$33,680,882	8,134	8,139	\$4,138	\$18,805		\$18,805	\$1,567
66	City of Bogalusa	\$7,942,198	1,913	1,913	\$4,152	\$0		\$0	\$0
67	Zachary Community	\$17,571,466	5,331	5,332	\$3,295	\$3,295		\$3,295	\$275
68	City of Baker	\$5,342,169	1,903	1,905	\$2,805	\$4,285		\$4,285	\$357
69	Central Community	\$13,207,010	4,582	4,583	\$2,882	\$2,549		\$2,549	\$212
State Subtotal		\$2,572,753,454	684,539	684,772	\$3,757	\$893,300	\$0	\$893,300	\$74,441
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,572,753,454	684,539	684,772	\$3,757	\$893,300	\$0	\$893,300	\$74,441

FY2017-18 MFP Budget Letter

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
1	Acadia	0	\$7,275	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,104	\$0	\$842	\$0	\$0			\$0
3	Ascension	1	\$7,715	\$7,715	\$597	\$597	\$8,312			\$0
4	Assumption	0	\$9,477	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,567	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$8,748	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$8,181	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,251	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,201	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,133	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,470	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,277	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,382	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$9,679	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$8,978	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,574	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	0	\$8,091	\$0	\$801	\$0	\$0			\$0
18	East Carroll	0	\$9,154	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$8,057	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$7,986	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$8,571	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$8,998	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,607	\$0	\$689	\$0	\$0			\$0
24	Iberville	0	\$8,138	\$0	\$854	\$0	\$0			\$0
25	Jackson	0	\$8,781	\$0	\$654	\$0	\$0			\$0
26	Jefferson	58	\$8,272	\$479,772	\$837	\$48,536	\$528,309			\$0
27	Jefferson Davis	0	\$9,020	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,714	\$0	\$694	\$0	\$0			\$0
29	Lafourche	0	\$7,731	\$0	\$755	\$0	\$0			\$0
30	LaSalle	0	\$9,281	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,436	\$0	\$621	\$0	\$0			\$0
32	Livingston	0	\$8,331	\$0	\$560	\$0	\$0			\$0
33	Madison	0	\$9,016	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,229	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,645	\$0	\$538	\$0	\$0			\$0
36	Orleans	101	\$8,183	\$826,499	\$746	\$75,349	\$901,849			\$0
37	Ouachita	0	\$8,655	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	0	\$8,412	\$0	\$830	\$0	\$0			\$0
39	Pointe Coupee	0	\$8,610	\$0	\$780	\$0	\$0			\$0
40	Rapides	0	\$8,595	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,495	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$9,215	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,320	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	7	\$8,615	\$60,302	\$663	\$4,642	\$64,944			\$0
45	St. Charles	6	\$7,612	\$45,673	\$754	\$4,524	\$50,197			\$0
46	St. Helena	0	\$9,996	\$0	\$728	\$0	\$0			\$0
47	St. James	2	\$8,364	\$16,728	\$911	\$1,822	\$18,550			\$0
48	St. John the Baptist	3	\$8,505	\$25,514	\$871	\$2,613	\$28,127			\$0
49	St. Landry	0	\$7,780	\$0	\$574	\$0	\$0			\$0
50	St. Martin	0	\$8,620	\$0	\$634	\$0	\$0			\$0
51	St. Mary	0	\$8,802	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	51	\$8,685	\$442,929	\$658	\$33,577	\$476,506			\$0
53	Tangipahoa	7	\$7,779	\$54,455	\$690	\$4,828	\$59,284			\$0
54	Tensas	0	\$10,440	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	0	\$8,313	\$0	\$795	\$0	\$0			\$0
56	Union	0	\$9,188	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$7,850	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$8,252	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,029	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$9,046	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	0	\$8,061	\$0	\$834	\$0	\$0			\$0
62	West Carroll	0	\$8,305	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	0	\$9,215	\$0	\$757	\$0	\$0			\$0
64	Winn	0	\$9,531	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	0	\$8,976	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$10,816	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	0	\$8,594	\$0	\$716	\$0	\$0			\$0
68	City of Baker	0	\$9,191	\$0	\$799	\$0	\$0			\$0
69	Central Community	0	\$8,984	\$0	\$706	\$0	\$0			\$0
State Subtotal		236		\$1,959,589	\$705	\$176,488	\$2,136,078	\$0	\$0	\$0
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		236		\$1,959,589	\$705	\$176,488	\$2,136,078	\$0	\$0	\$0

FY2017-18 MFP Budget Letter

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$8,312	\$0	\$8,312		\$8,312	\$693	\$8,312
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$528,309	\$0	\$528,309		\$528,309	\$44,026	\$528,309
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$901,849	\$0	\$901,849		\$901,849	\$75,154	\$901,849
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$64,944	\$0	\$64,944		\$64,944	\$5,412	\$64,944
45	St. Charles	\$50,197	\$0	\$50,197		\$50,197	\$4,183	\$50,197
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$18,550	\$0	\$18,550		\$18,550	\$1,546	\$18,550
48	St. John the Baptist	\$28,127	\$0	\$28,127		\$28,127	\$2,344	\$28,127
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$476,506	\$0	\$476,506		\$476,506	\$39,709	\$476,506
53	Tangipahoa	\$59,284	\$0	\$59,284		\$59,284	\$4,940	\$59,284
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
State Subtotal		\$2,136,078	\$0	\$2,136,078	\$0	\$2,136,078	\$178,007	\$2,136,078
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$0
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$13,924		\$13,924	\$1,160	\$13,924
State Grand Total With Level 4		\$2,136,078	\$0	\$2,150,002	\$0	\$2,150,002	\$179,167	\$2,150,002

FY2017-18 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
1	Acadia	8	\$7,275	\$58,200	\$777	\$6,220	\$64,420			\$0
2	Allen	6	\$9,104	\$54,626	\$842	\$5,054	\$59,680			\$0
3	Ascension	10	\$7,715	\$77,154	\$597	\$5,968	\$83,122			\$0
4	Assumption	1	\$9,477	\$9,477	\$586	\$586	\$10,063			\$0
5	Avoyelles	1	\$7,567	\$7,567	\$556	\$556	\$8,123			\$0
6	Beauregard	3	\$8,748	\$26,245	\$545	\$1,636	\$27,882			\$0
7	Bienville	1	\$8,181	\$8,181	\$757	\$757	\$8,938			\$0
8	Bossier	15	\$8,251	\$123,769	\$726	\$10,886	\$134,656			\$0
9	Caddo	8	\$8,201	\$65,610	\$745	\$5,958	\$71,568			\$0
10	Calcasieu	19	\$8,133	\$154,519	\$608	\$11,553	\$166,072			\$0
11	Caldwell	0	\$10,470	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,277	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,382	\$0	\$749	\$0	\$0			\$0
14	Claiborne	3	\$9,679	\$29,038	\$810	\$2,430	\$31,468			\$0
15	Concordia	2	\$8,978	\$17,955	\$554	\$1,108	\$19,063			\$0
16	DeSoto	5	\$7,574	\$37,872	\$687	\$3,434	\$41,306			\$0
17	East Baton Rouge	26	\$8,091	\$210,361	\$801	\$20,838	\$231,199			\$0
18	East Carroll	1	\$9,154	\$9,154	\$846	\$846	\$10,000			\$0
19	East Feliciana	0	\$8,057	\$0	\$905	\$0	\$0			\$0
20	Evangeline	2	\$7,986	\$15,972	\$586	\$1,172	\$17,144			\$0
21	Franklin	1	\$8,571	\$8,571	\$610	\$610	\$9,181			\$0
22	Grant	1	\$8,998	\$8,998	\$496	\$496	\$9,495			\$0
23	Iberia	6	\$8,607	\$51,642	\$689	\$4,131	\$55,774			\$0
24	Iberville	1	\$8,138	\$8,138	\$854	\$854	\$8,992			\$0
25	Jackson	0	\$8,781	\$0	\$654	\$0	\$0			\$0
26	Jefferson	11	\$8,272	\$90,991	\$837	\$9,205	\$100,196			\$0
27	Jefferson Davis	1	\$9,020	\$9,020	\$693	\$693	\$9,713			\$0
28	Lafayette	8	\$7,714	\$61,712	\$694	\$5,555	\$67,267			\$0
29	Lafourche	4	\$7,731	\$30,926	\$755	\$3,020	\$33,946			\$0
30	LaSalle	0	\$9,281	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,436	\$0	\$621	\$0	\$0			\$0
32	Livingston	23	\$8,331	\$191,615	\$560	\$12,875	\$204,490			\$0
33	Madison	0	\$9,016	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,229	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	22	\$8,645	\$190,184	\$538	\$11,835	\$202,019			\$0
36	Orleans	1	\$8,183	\$8,183	\$746	\$746	\$8,929			\$0
37	Ouachita	7	\$8,655	\$60,584	\$654	\$4,575	\$65,159			\$0
38	Plaquemines	1	\$8,412	\$8,412	\$830	\$830	\$9,242			\$0
39	Pointe Coupee	2	\$8,610	\$17,219	\$780	\$1,559	\$18,779			\$0
40	Rapides	6	\$8,595	\$51,569	\$700	\$4,202	\$55,771			\$0
41	Red River	0	\$8,495	\$0	\$886	\$0	\$0			\$0
42	Richland	1	\$9,215	\$9,215	\$534	\$534	\$9,750			\$0
43	Sabine	1	\$9,320	\$9,320	\$575	\$575	\$9,894			\$0
44	St. Bernard	1	\$8,615	\$8,615	\$663	\$663	\$9,278			\$0
45	St. Charles	2	\$7,612	\$15,224	\$754	\$1,508	\$16,732			\$0
46	St. Helena	0	\$9,996	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,364	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	5	\$8,505	\$42,523	\$871	\$4,355	\$46,878			\$0
49	St. Landry	4	\$7,780	\$31,121	\$574	\$2,298	\$33,419			\$0
50	St. Martin	8	\$8,620	\$68,960	\$634	\$5,076	\$74,036			\$0
51	St. Mary	7	\$8,802	\$61,614	\$707	\$4,947	\$66,560			\$0
52	St. Tammany	25	\$8,685	\$217,122	\$658	\$16,459	\$233,581			\$0
53	Tangipahoa	5	\$7,779	\$38,897	\$690	\$3,449	\$42,345			\$0
54	Tensas	0	\$10,440	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	11	\$8,313	\$91,444	\$795	\$8,747	\$100,191			\$0
56	Union	0	\$9,188	\$0	\$615	\$0	\$0			\$0
57	Vermilion	3	\$7,850	\$23,550	\$765	\$2,294	\$25,843			\$0
58	Vernon	12	\$8,252	\$99,019	\$697	\$8,364	\$107,383			\$0
59	Washington	3	\$8,029	\$24,088	\$690	\$2,069	\$26,156			\$0
60	Webster	1	\$9,046	\$9,046	\$594	\$594	\$9,640			\$0
61	West Baton Rouge	2	\$8,061	\$16,122	\$834	\$1,667	\$17,790			\$0
62	West Carroll	0	\$8,305	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	1	\$9,215	\$9,215	\$757	\$757	\$9,972			\$0
64	Winn	1	\$9,531	\$9,531	\$593	\$593	\$10,123			\$0
65	City of Monroe	1	\$8,976	\$8,976	\$829	\$829	\$9,805			\$0
66	City of Bogalusa	1	\$10,816	\$10,816	\$730	\$730	\$11,546			\$0
67	Zachary Community	2	\$8,594	\$17,189	\$716	\$1,431	\$18,620			\$0
68	City of Baker	0	\$9,191	\$0	\$799	\$0	\$0			\$0
69	Central Community	1	\$8,984	\$8,984	\$706	\$706	\$9,690			\$0
State Subtotal		304		\$2,534,057	\$705	\$208,833	\$2,742,889	\$0	\$0	\$0
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		304		\$2,534,057	\$705	\$208,833	\$2,742,889	\$0	\$0	\$0

FY2017-18 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$64,420	\$0	\$64,420		\$64,420	\$5,368	\$64,420
2	Allen	\$59,680	\$0	\$59,680		\$59,680	\$4,973	\$59,680
3	Ascension	\$83,122	\$0	\$83,122		\$83,122	\$6,927	\$83,122
4	Assumption	\$10,063	\$0	\$10,063		\$10,063	\$839	\$10,063
5	Avoyelles	\$8,123	\$0	\$8,123		\$8,123	\$677	\$8,123
6	Beauregard	\$27,882	\$0	\$27,882		\$27,882	\$2,324	\$27,882
7	Bienville	\$8,938	\$0	\$8,938		\$8,938	\$745	\$8,938
8	Bossier	\$134,656	\$0	\$134,656		\$134,656	\$11,221	\$134,656
9	Caddo	\$71,568	\$0	\$71,568		\$71,568	\$5,964	\$71,568
10	Calcasieu	\$166,072	\$0	\$166,072		\$166,072	\$13,839	\$166,072
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$31,468	\$0	\$31,468		\$31,468	\$2,622	\$31,468
15	Concordia	\$19,063	\$0	\$19,063		\$19,063	\$1,589	\$19,063
16	DeSoto	\$41,306	\$0	\$41,306		\$41,306	\$3,442	\$41,306
17	East Baton Rouge	\$231,199	\$0	\$231,199		\$231,199	\$19,267	\$231,199
18	East Carroll	\$10,000	\$0	\$10,000		\$10,000	\$833	\$10,000
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$17,144	\$0	\$17,144		\$17,144	\$1,429	\$17,144
21	Franklin	\$9,181	\$0	\$9,181		\$9,181	\$765	\$9,181
22	Grant	\$9,495	\$0	\$9,495		\$9,495	\$791	\$9,495
23	Iberia	\$55,774	\$0	\$55,774		\$55,774	\$4,648	\$55,774
24	Iberville	\$8,992	\$0	\$8,992		\$8,992	\$749	\$8,992
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$100,196	\$0	\$100,196		\$100,196	\$8,350	\$100,196
27	Jefferson Davis	\$9,713	\$0	\$9,713		\$9,713	\$809	\$9,713
28	Lafayette	\$67,267	\$0	\$67,267		\$67,267	\$5,606	\$67,267
29	Lafourche	\$33,946	\$0	\$33,946		\$33,946	\$2,829	\$33,946
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$204,490	\$0	\$204,490		\$204,490	\$17,041	\$204,490
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$202,019	\$0	\$202,019		\$202,019	\$16,835	\$202,019
36	Orleans	\$8,929	\$0	\$8,929		\$8,929	\$744	\$8,929
37	Ouachita	\$65,159	\$0	\$65,159		\$65,159	\$5,430	\$65,159
38	Plaquemines	\$9,242	\$0	\$9,242		\$9,242	\$770	\$9,242
39	Pointe Coupee	\$18,779	\$0	\$18,779		\$18,779	\$1,565	\$18,779
40	Rapides	\$55,771	\$0	\$55,771		\$55,771	\$4,648	\$55,771
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$9,750	\$0	\$9,750		\$9,750	\$813	\$9,750
43	Sabine	\$9,894	\$0	\$9,894		\$9,894	\$825	\$9,894
44	St. Bernard	\$9,278	\$0	\$9,278		\$9,278	\$773	\$9,278
45	St. Charles	\$16,732	\$0	\$16,732		\$16,732	\$1,394	\$16,732
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$46,878	\$0	\$46,878		\$46,878	\$3,907	\$46,878
49	St. Landry	\$33,419	\$0	\$33,419		\$33,419	\$2,785	\$33,419
50	St. Martin	\$74,036	\$0	\$74,036		\$74,036	\$6,170	\$74,036
51	St. Mary	\$66,560	\$0	\$66,560		\$66,560	\$5,547	\$66,560
52	St. Tammany	\$233,581	\$0	\$233,581		\$233,581	\$19,465	\$233,581
53	Tangipahoa	\$42,345	\$0	\$42,345		\$42,345	\$3,529	\$42,345
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$100,191	\$0	\$100,191		\$100,191	\$8,349	\$100,191
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$25,843	\$0	\$25,843		\$25,843	\$2,154	\$25,843
58	Vernon	\$107,383	\$0	\$107,383		\$107,383	\$8,949	\$107,383
59	Washington	\$26,156	\$0	\$26,156		\$26,156	\$2,180	\$26,156
60	Webster	\$9,640	\$0	\$9,640		\$9,640	\$803	\$9,640
61	West Baton Rouge	\$17,790	\$0	\$17,790		\$17,790	\$1,483	\$17,790
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$9,972	\$0	\$9,972		\$9,972	\$831	\$9,972
64	Winn	\$10,123	\$0	\$10,123		\$10,123	\$844	\$10,123
65	City of Monroe	\$9,805	\$0	\$9,805		\$9,805	\$817	\$9,805
66	City of Bogalusa	\$11,546	\$0	\$11,546		\$11,546	\$962	\$11,546
67	Zachary Community	\$18,620	\$0	\$18,620		\$18,620	\$1,552	\$18,620
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$9,690	\$0	\$9,690		\$9,690	\$808	\$9,690
State Subtotal		\$2,742,889	\$0	\$2,742,889	\$0	\$2,742,889	\$228,579	\$2,742,889
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$0
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$17,936		\$17,936	\$1,495	\$17,936
State Grand Total With Level 4		\$2,742,889	\$0	\$2,760,825	\$0	\$2,760,825	\$230,074	\$2,760,825

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	Acadia		\$7,275	\$0	\$777	\$0	\$0			\$0
2	Allen		\$9,104	\$0	\$842	\$0	\$0			\$0
3	Ascension		\$7,715	\$0	\$597	\$0	\$0			\$0
4	Assumption		\$9,477	\$0	\$586	\$0	\$0			\$0
5	Avoyelles		\$7,567	\$0	\$556	\$0	\$0			\$0
6	Beauregard		\$8,748	\$0	\$545	\$0	\$0			\$0
7	Bienville		\$8,181	\$0	\$757	\$0	\$0			\$0
8	Bossier		\$8,251	\$0	\$726	\$0	\$0			\$0
9	Caddo		\$8,201	\$0	\$745	\$0	\$0			\$0
10	Calcasieu		\$8,133	\$0	\$608	\$0	\$0			\$0
11	Caldwell		\$10,470	\$0	\$707	\$0	\$0			\$0
12	Cameron		\$8,277	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula		\$9,382	\$0	\$749	\$0	\$0			\$0
14	Claiborne		\$9,679	\$0	\$810	\$0	\$0			\$0
15	Concordia		\$8,978	\$0	\$554	\$0	\$0			\$0
16	DeSoto		\$7,574	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	210	\$8,091	\$1,699,066	\$801	\$168,310	\$1,867,376			\$0
18	East Carroll		\$9,154	\$0	\$846	\$0	\$0			\$0
19	East Feliciana		\$8,057	\$0	\$905	\$0	\$0			\$0
20	Evangeline		\$7,986	\$0	\$586	\$0	\$0			\$0
21	Franklin		\$8,571	\$0	\$610	\$0	\$0			\$0
22	Grant		\$8,998	\$0	\$496	\$0	\$0			\$0
23	Iberia		\$8,607	\$0	\$689	\$0	\$0			\$0
24	Iberville		\$8,138	\$0	\$854	\$0	\$0			\$0
25	Jackson		\$8,781	\$0	\$654	\$0	\$0			\$0
26	Jefferson		\$8,272	\$0	\$837	\$0	\$0			\$0
27	Jefferson Davis		\$9,020	\$0	\$693	\$0	\$0			\$0
28	Lafayette		\$7,714	\$0	\$694	\$0	\$0			\$0
29	Lafourche		\$7,731	\$0	\$755	\$0	\$0			\$0
30	LaSalle		\$9,281	\$0	\$727	\$0	\$0			\$0
31	Lincoln		\$8,436	\$0	\$621	\$0	\$0			\$0
32	Livingston		\$8,331	\$0	\$560	\$0	\$0			\$0
33	Madison		\$9,016	\$0	\$655	\$0	\$0			\$0
34	Morehouse		\$9,229	\$0	\$644	\$0	\$0			\$0
35	Natchitoches		\$8,645	\$0	\$538	\$0	\$0			\$0
36	Orleans		\$8,183	\$0	\$746	\$0	\$0			\$0
37	Ouachita		\$8,655	\$0	\$654	\$0	\$0			\$0
38	Plaquemines		\$8,412	\$0	\$830	\$0	\$0			\$0
39	Pointe Coupee		\$8,610	\$0	\$780	\$0	\$0			\$0
40	Rapides		\$8,595	\$0	\$700	\$0	\$0			\$0
41	Red River		\$8,495	\$0	\$886	\$0	\$0			\$0
42	Richland		\$9,215	\$0	\$534	\$0	\$0			\$0
43	Sabine		\$9,320	\$0	\$575	\$0	\$0			\$0
44	St. Bernard		\$8,615	\$0	\$663	\$0	\$0			\$0
45	St. Charles		\$7,612	\$0	\$754	\$0	\$0			\$0
46	St. Helena		\$9,996	\$0	\$728	\$0	\$0			\$0
47	St. James		\$8,364	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist		\$8,505	\$0	\$871	\$0	\$0			\$0
49	St. Landry		\$7,780	\$0	\$574	\$0	\$0			\$0
50	St. Martin		\$8,620	\$0	\$634	\$0	\$0			\$0
51	St. Mary		\$8,802	\$0	\$707	\$0	\$0			\$0
52	St. Tammany		\$8,685	\$0	\$658	\$0	\$0			\$0
53	Tangipahoa		\$7,779	\$0	\$690	\$0	\$0			\$0
54	Tensas		\$10,440	\$0	\$951	\$0	\$0			\$0
55	Terrebonne		\$8,313	\$0	\$795	\$0	\$0			\$0
56	Union		\$9,188	\$0	\$615	\$0	\$0			\$0
57	Vermilion		\$7,850	\$0	\$765	\$0	\$0			\$0
58	Vernon		\$8,252	\$0	\$697	\$0	\$0			\$0
59	Washington		\$8,029	\$0	\$690	\$0	\$0			\$0
60	Webster		\$9,046	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge		\$8,061	\$0	\$834	\$0	\$0			\$0
62	West Carroll		\$8,305	\$0	\$516	\$0	\$0			\$0
63	West Feliciana		\$9,215	\$0	\$757	\$0	\$0			\$0
64	Winn		\$9,531	\$0	\$593	\$0	\$0			\$0
65	City of Monroe		\$8,976	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa		\$10,816	\$0	\$730	\$0	\$0			\$0
67	Zachary Community		\$8,594	\$0	\$716	\$0	\$0			\$0
68	City of Baker		\$9,191	\$0	\$799	\$0	\$0			\$0
69	Central Community		\$8,984	\$0	\$706	\$0	\$0			\$0
State Subtotal		210		\$1,699,066	\$705	\$168,310	\$1,867,376	\$0	\$0	\$0
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		210		\$1,699,066	\$705	\$168,310	\$1,867,376	\$0	\$0	\$0

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
		10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$1,867,376	\$0	\$1,867,376		\$1,867,376	\$155,615	\$1,867,376
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0		\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	LaFourche	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0		\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0		\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$0	\$0	\$0		\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0		\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0		\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0		\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
State Subtotal		\$1,867,376	\$0	\$1,867,376	\$0	\$1,867,376	\$155,615	\$1,867,376
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$0
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$0		\$0	\$0	\$0
	State Grand Total With Level 4	\$1,867,376	\$0	\$1,867,376	\$0	\$1,867,376	\$155,615	\$1,867,376

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July 2017**

<p align="center">Table 5B1 Type 5 Charter Schools</p> <p align="center">(In Orleans Parish)</p>		<p align="center">This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.</p>					
		<p align="center">Feb. 1, 2017 MFP Funded Membership (Per SIS)</p>	<p align="center">State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)</p>	<p align="center">State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)</p>	<p align="center">Continuation of Prior Year Pay Raises Per Pupil</p>	<p align="center">Continuation of Prior Year Pay Raises</p>	<p align="center">Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)</p>
			\$3,554				
		1	2	3	4	5	6
W11001	Medard H. Nelson Elem (New Beg.)	447	\$3,554	\$1,588,529	\$731	\$326,609	\$1,915,138
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	368	\$3,554	\$1,307,782	\$651	\$239,403	\$1,547,185
W32001	Joseph A. Craig (Friends of King)	305	\$3,554	\$1,083,895	\$746	\$227,540	\$1,311,435
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	1,166	\$3,554	\$4,143,678	\$592	\$690,336	\$4,834,014
W63001	McDonogh #32 Elem (ACSA)	476	\$3,554	\$1,691,587	\$1,003	\$477,652	\$2,169,239
W64001	William J. Fischer (ACSA)	439	\$3,554	\$1,560,098	\$761	\$334,236	\$1,894,334
W65001	Dwight D. Eisenhower (ACSA)	741	\$3,554	\$2,633,333	\$687	\$509,010	\$3,142,343
W66001	Martin Behrman (ACSA)	693	\$3,554	\$2,462,752	\$678	\$470,119	\$2,932,871
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>	494	\$3,554	\$1,755,555	\$742	\$366,411	\$2,121,966
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	837	\$3,554	\$2,974,493	\$725	\$606,651	\$3,581,144
W82001	KIPP Believe College Prep	887	\$3,554	\$3,152,181	\$644	\$571,182	\$3,723,363
W85001	KIPP N.O. Leadership Acdmy	845	\$3,554	\$3,002,923	\$746	\$630,398	\$3,633,321
W86001	KIPP East	242	\$3,554	\$860,009	\$746	\$180,540	\$1,040,549
W87001	KIPP Booker T. Washington High School	113	\$3,554	\$401,574	\$746	\$84,302	\$485,876
W93001	Joseph Clark High (FirstLine)	201	\$3,554	\$714,305	\$746	\$149,953	\$864,258
WAA001	Morris Jeff Community School	675	\$3,554	\$2,398,785	\$746	\$503,573	\$2,902,358
WAE001	Fannie C. Williams Charter School (CLASS)	562	\$3,554	\$1,997,210	\$746	\$419,271	\$2,416,481
WAF001	Harriet Tubman Charter School (Crescent City Schls)	553	\$3,554	\$1,965,227	\$746	\$412,557	\$2,377,784
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	164	\$3,554	\$582,816	\$746	\$122,350	\$705,166
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>	86	\$3,554	\$305,623	\$746	\$64,159	\$369,782
WAM001	Paul Habans Elem (Crescent City Schools)	533	\$3,554	\$1,894,151	\$746	\$397,636	\$2,291,787
WE1001	Sylvanie Williams College Prep (NO College Prep)	384	\$3,554	\$1,364,642	\$619	\$237,603	\$1,602,245
WE2001	Cohen College Prep (NO College Prep)	418	\$3,554	\$1,485,470	\$746	\$311,842	\$1,797,312
WE3001	Crocker College Prep (NO College Prep)	507	\$3,554	\$1,801,754	\$746	\$378,239	\$2,179,993
WI1001	Akili Academy of N.O. (Crescent City Schools)	552	\$3,554	\$1,961,673	\$744	\$410,499	\$2,372,172
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	754	\$3,554	\$2,679,531	\$746	\$562,509	\$3,242,040
WJ4001	Livingston Collegiate Academy	157	\$3,554	\$557,940	\$746	\$117,127	\$675,067
WL1001	KIPP Central City Primary	913	\$3,554	\$3,244,578	\$741	\$676,821	\$3,921,399
WU1001	Success Preparatory Academy	471	\$3,554	\$1,673,819	\$746	\$351,382	\$2,025,201
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	497	\$3,554	\$1,766,216	\$746	\$370,779	\$2,136,995
WV2001	Mildred Osborne Elem (Arise Academy)	481	\$3,554	\$1,709,356	\$746	\$358,842	\$2,068,198
WZ1001	ReNEW Cultural Arts Acdmy.	658	\$3,554	\$2,338,371	\$746	\$490,890	\$2,829,261
WZ2001	ReNEW SciTech Acdmy.	690	\$3,554	\$2,452,091	\$746	\$514,763	\$2,966,854
WZ3001	ReNEW Delores T. Aaron Elem	790	\$3,554	\$2,807,467	\$746	\$589,367	\$3,396,834
WZ5001	ReNEW Accelerated High	251	\$3,554	\$891,993	\$746	\$187,254	\$1,079,247
WZ6001	ReNEW Schaumburg Elem	804	\$3,554	\$2,857,219	\$746	\$599,811	\$3,457,030
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	645	\$3,554	\$2,292,172	\$746	\$481,192	\$2,773,364
WZ9001	The NET 2 Charter School	160	\$3,554	\$568,601	\$746	\$119,365	\$687,966
W67001	Placeholder for ATA	25	\$3,554	\$88,844	\$746	\$18,651	\$107,495
	Total Type 5 Charter Schools	19,984		\$71,018,243		\$14,560,823	\$85,579,067

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	195					
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	450					

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<p>Table 5B1 Type 5 Charter Schools (In Orleans Parish)</p>		<p>This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.</p>					
		<p>Mid-Year Adjustment for Students</p>			<p>Total MFP State Cost Allocation +/- Mid-Year Adjustments</p>	<p>FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)</p>	<p>Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments</p>
		<p>October 2017 Mid-Year Adjustment for Students</p>	<p>February 2018 Mid-Year Adjustment for Students</p>	<p>Total Mid-Year Adjustment for Students</p>			
		7	8	9	10	11	12
W11001	Medard H. Nelson Elem (New Beg.)			\$0	\$1,915,138	(\$6,530)	\$1,908,608
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>			\$0	\$1,547,185	(\$4,253)	\$1,542,932
W32001	Joseph A. Craig (Friends of King)			\$0	\$1,311,435	(\$17,395)	\$1,294,040
W62001	LB Landry-OP Walker College & Career Prep (ACSA)			\$0	\$4,834,014	(\$111,739)	\$4,722,275
W63001	McDonogh #32 Elem (ACSA)			\$0	\$2,169,239	\$0	\$2,169,239
W64001	William J. Fischer (ACSA)			\$0	\$1,894,334	(\$4,364)	\$1,889,970
W65001	Dwight D. Eisenhower (ACSA)			\$0	\$3,142,343	(\$2,175)	\$3,140,168
W66001	Martin Behrman (ACSA)			\$0	\$2,932,871	(\$2,141)	\$2,930,730
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>			\$0	\$2,121,966	(\$8,689)	\$2,113,277
W81001	KIPP McDonogh 15 Sch. For the Creative Arts			\$0	\$3,581,144	(\$4,327)	\$3,576,817
W82001	KIPP Believe College Prep			\$0	\$3,723,363	(\$2,153)	\$3,721,210
W85001	KIPP N.O. Leadership Acdmy			\$0	\$3,633,321	(\$2,144)	\$3,631,177
W86001	KIPP East			\$0	\$1,040,549	(\$2,174)	\$1,038,375
W87001	KIPP Booker T. Washington High School			\$0	\$485,876	\$0	\$485,876
W93001	Joseph Clark High (FirstLine)			\$0	\$864,258	(\$2,144)	\$862,114
WAA001	Morris Jeff Community School			\$0	\$2,902,358	(\$6,523)	\$2,895,835
WAE001	Fannie C. Williams Charter School (CLASS)			\$0	\$2,416,481	\$0	\$2,416,481
WAF001	Harriet Tubman Charter School (Crescent City Schls)			\$0	\$2,377,784	\$0	\$2,377,784
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>			\$0	\$705,166	(\$8,797)	\$696,369
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>			\$0	\$369,782	(\$6,493)	\$363,289
WAM001	Paul Habans Elem (Crescent City Schools)			\$0	\$2,291,787	(\$2,174)	\$2,289,613
WE1001	Sylvanie Williams College Prep (NO College Prep)			\$0	\$1,602,245	\$0	\$1,602,245
WE2001	Cohen College Prep (NO College Prep)			\$0	\$1,797,312	(\$15,370)	\$1,781,942
WE3001	Crocker College Prep (NO College Prep)			\$0	\$2,179,993	\$0	\$2,179,993
WI1001	Akili Academy of N.O. (Crescent City Schools)			\$0	\$2,372,172	\$0	\$2,372,172
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)			\$0	\$3,242,040	(\$10,951)	\$3,231,089
WJ4001	Livingston Collegiate Academy			\$0	\$675,067	\$0	\$675,067
WL1001	KIPP Central City Primary			\$0	\$3,921,399	\$0	\$3,921,399
WU1001	Success Preparatory Academy			\$0	\$2,025,201	\$0	\$2,025,201
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>			\$0	\$2,136,995	\$0	\$2,136,995
WV2001	Mildred Osborne Elem (Arise Academy)			\$0	\$2,068,198	\$0	\$2,068,198
WZ1001	ReNEW Cultural Arts Acdmy.			\$0	\$2,829,261	\$0	\$2,829,261
WZ2001	ReNEW SciTech Acdmy.			\$0	\$2,966,854	(\$4,349)	\$2,962,505
WZ3001	ReNEW Delores T. Aaron Elem			\$0	\$3,396,834	(\$2,174)	\$3,394,660
WZ5001	ReNEW Accelerated High			\$0	\$1,079,247	(\$89,688)	\$989,559
WZ6001	ReNEW Schaumburg Elem			\$0	\$3,457,030	\$0	\$3,457,030
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>			\$0	\$2,773,364	\$0	\$2,773,364
WZ9001	The NET 2 Charter School			\$0	\$687,966	\$0	\$687,966
W67001	Placeholder for ATA			\$0	\$107,495	\$0	\$107,495
	Total Type 5 Charter Schools	\$0	\$0	\$0	\$85,579,067	(\$316,749)	\$85,262,320

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>						
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>						

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<p>Table 5B1 Type 5 Charter Schools (In Orleans Parish)</p>		<p>This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.</p>					
		Level 4 Funds Paid Monthly		Level 4 Funds Paid Annually			<p>Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adj. +Total Level 4 Funds</p>
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		13	14	15	16	17	18
W11001	Medard H. Nelson Elem (New Beg.)	\$0	\$6,136	\$0	\$0	\$0	\$1,914,744
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$4,425	\$0	\$0	\$0	\$1,547,357
W32001	Joseph A. Craig (Friends of King)	\$0	\$3,009	\$0	\$0	\$0	\$1,297,049
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$68,794	\$0	\$0	\$0	\$4,791,069
W63001	McDonogh #32 Elem (ACSA)	\$0	\$6,490	\$0	\$0	\$0	\$2,175,729
W64001	William J. Fischer (ACSA)	\$0	\$6,018	\$0	\$0	\$0	\$1,895,988
W65001	Dwight D. Eisenhower (ACSA)	\$0	\$9,440	\$0	\$0	\$0	\$3,149,608
W66001	Martin Behrman (ACSA)	\$0	\$8,791	\$0	\$0	\$0	\$2,939,521
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>	\$0	\$29,146	\$0	\$0	\$0	\$2,142,423
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	\$0	\$11,092	\$0	\$0	\$0	\$3,587,909
W82001	KIPP Believe College Prep	\$0	\$12,036	\$0	\$0	\$0	\$3,733,246
W85001	KIPP N.O. Leadership Acdmy	\$0	\$11,151	\$0	\$0	\$0	\$3,642,328
W86001	KIPP East	\$0	\$0	\$0	\$0	\$0	\$1,038,375
W87001	KIPP Booker T. Washington High School	\$0	\$6,667	\$0	\$0	\$0	\$492,543
W93001	Joseph Clark High (FirstLine)	\$0	\$11,859	\$0	\$0	\$0	\$873,973
WAA001	Morris Jeff Community School	\$0	\$6,372	\$0	\$0	\$0	\$2,902,207
WAE001	Fannie C. Williams Charter School (CLASS)	\$0	\$5,487	\$0	\$0	\$0	\$2,421,968
WAF001	Harriet Tubman Charter School (Crescent City Schls)	\$0	\$7,080	\$0	\$0	\$0	\$2,384,864
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$9,676	\$0	\$0	\$0	\$706,045
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$0	\$5,074	\$0	\$0	\$0	\$368,363
WAM001	Paul Habans Elem (Crescent City Schools)	\$0	\$6,903	\$0	\$0	\$0	\$2,296,516
WE1001	Sylvanie Williams College Prep (NO College Prep)	\$0	\$2,124	\$0	\$0	\$0	\$1,604,369
WE2001	Cohen College Prep (NO College Prep)	\$0	\$24,662	\$0	\$0	\$0	\$1,806,604
WE3001	Crocker College Prep (NO College Prep)	\$0	\$6,254	\$0	\$0	\$0	\$2,186,247
WI1001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$6,903	\$0	\$0	\$0	\$2,379,075
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$0	\$44,486	\$0	\$0	\$0	\$3,275,575
WJ4001	Livingston Collegiate Academy	\$0	\$9,263	\$0	\$0	\$0	\$684,330
WL1001	KIPP Central City Primary	\$0	\$12,272	\$0	\$0	\$0	\$3,933,671
WU1001	Success Preparatory Academy	\$0	\$6,254	\$0	\$0	\$0	\$2,031,455
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$0	\$6,726	\$0	\$0	\$0	\$2,143,721
WV2001	Mildred Osborne Elem (Arise Academy)	\$0	\$6,549	\$0	\$0	\$0	\$2,074,747
WZ1001	ReNEW Cultural Arts Acdmy.	\$0	\$9,735	\$0	\$0	\$0	\$2,838,996
WZ2001	ReNEW SciTech Acdmy.	\$0	\$8,732	\$0	\$0	\$0	\$2,971,237
WZ3001	ReNEW Delores T. Aaron Elem	\$0	\$9,263	\$0	\$0	\$0	\$3,403,923
WZ5001	ReNEW Accelerated High	\$0	\$14,809	\$0	\$0	\$0	\$1,004,368
WZ6001	ReNEW Schaumburg Elem	\$0	\$10,620	\$0	\$0	\$0	\$3,467,650
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$0	\$5,369	\$0	\$0	\$0	\$2,778,733
WZ9001	The NET 2 Charter School	\$0	\$0	\$0	\$0	\$0	\$687,966
W67001	Placeholder for ATA	\$0	\$0	\$0	\$0	\$0	\$107,495
	Total Type 5 Charter Schools	\$0	\$419,667	\$0	\$0	\$0	\$85,681,987

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>						
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>						

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		Local Revenue Representation				
		Initial FY2017-18 Local Revenue Representation Per Pupil (In a District Building)	Initial FY2017-18 Local Revenue Representation Per Pupil (Not In a District Building)	Total Local Revenue Representation	Mid-Year Adjustment for Students	
					Change in Funded Student Count Per Oct. 2017 Mid-Year Adjustment	October 2017 Mid-Year Adjustment
		\$5,437	\$6,255			
	19	20	21	22	23	
W11001	Medard H. Nelson Elem (New Beg.)	\$5,437		\$2,430,339		\$0
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$6,255	\$2,301,840		\$0
W32001	Joseph A. Craig (Friends of King)	\$5,437		\$1,658,285		\$0
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,437		\$6,339,542		\$0
W63001	McDonogh #32 Elem (ACSA)	\$5,437		\$2,588,012		\$0
W64001	William J. Fischer (ACSA)	\$5,437		\$2,386,843		\$0
W65001	Dwight D. Eisenhower (ACSA)	\$5,437		\$4,028,817		\$0
W66001	Martin Behrman (ACSA)	\$5,437		\$3,767,841		\$0
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>		\$6,255	\$3,089,970		\$0
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	\$5,437		\$4,550,769		\$0
W82001	KIPP Believe College Prep	\$5,437		\$4,822,619		\$0
W85001	KIPP N.O. Leadership Acdmy	\$5,437		\$4,594,265		\$0
W86001	KIPP East	\$5,437		\$1,315,754		\$0
W87001	KIPP Booker T. Washington High School	\$5,437		\$614,381		\$0
W93001	Joseph Clark High (FirstLine)	\$5,437		\$1,092,837		\$0
WAA001	Morris Jeff Community School	\$5,437		\$3,669,975		\$0
WAE001	Fannie C. Williams Charter School (CLASS)	\$5,437		\$3,055,594		\$0
WAF001	Harriet Tubman Charter School (Crescent City Schls)	\$5,437		\$3,006,661		\$0
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$6,255	\$1,025,820		\$0
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$6,255	\$537,930		\$0
WAM001	Paul Habans Elem (Crescent City Schools)	\$5,437		\$2,897,921		\$0
WE1001	Sylvania Williams College Prep (NO College Prep)	\$5,437		\$2,087,808		\$0
WE2001	Cohen College Prep (NO College Prep)	\$5,437		\$2,272,666		\$0
WE3001	Crocker College Prep (NO College Prep)	\$5,437		\$2,756,559		\$0
W11001	Akili Academy of N.O. (Crescent City Schools)	\$5,437		\$3,001,224		\$0
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$5,437		\$4,099,498		\$0
WJ4001	Livingston Collegiate Academy	\$5,437		\$853,609		\$0
WL1001	KIPP Central City Primary	\$5,437		\$4,963,981		\$0
WU1001	Success Preparatory Academy	\$5,437		\$2,560,827		\$0
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$6,255	\$3,108,735		\$0
WV2001	Mildred Osborne Elem (Arise Academy)	\$5,437		\$2,615,197		\$0
WZ1001	ReNEW Cultural Arts Acdmy.	\$5,437		\$3,577,546		\$0
WZ2001	ReNEW SciTech Acdmy.	\$5,437		\$3,751,530		\$0
WZ3001	ReNEW Delores T. Aaron Elem	\$5,437		\$4,295,230		\$0
WZ5001	ReNEW Accelerated High	\$5,437		\$1,364,687		\$0
WZ6001	ReNEW Schaumburg Elem	\$5,437		\$4,371,348		\$0
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$5,437	\$6,255	\$3,666,375		\$0
WZ9001	The NET 2 Charter School	\$5,437		\$869,920		\$0
W67001	Placeholder for ATA	\$5,437		\$135,925		\$0
	Total Type 5 Charter Schools			\$110,128,680	0	\$0

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$6,255	\$1,219,725		\$0
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$5,437		\$2,446,650		\$0

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		Local Revenue Representation						
		Mid-Year Adjustment for Students			Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD	Admin Fee to the Dept. of Education	Total Admin Fee
		Change in Funded Student Count Per Feb. 2018 Mid-Year Adjustment	February 2018 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
					24	25	26	27
W11001	Medard H. Nelson Elem (New Beg.)		\$0	\$0	\$2,430,339	(\$42,531)	(\$6,076)	(\$48,607)
W21001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$0	\$0	\$2,301,840	(\$40,282)	(\$5,755)	(\$46,037)
W32001	Joseph A. Craig (Friends of King)		\$0	\$0	\$1,658,285	(\$29,020)	(\$4,146)	(\$33,166)
W62001	LB Landry-OP Walker College & Career Prep (ACSA)		\$0	\$0	\$6,339,542	(\$110,942)	(\$15,849)	(\$126,791)
W63001	McDonogh #32 Elem (ACSA)		\$0	\$0	\$2,588,012	(\$45,290)	(\$6,470)	(\$51,760)
W64001	William J. Fischer (ACSA)		\$0	\$0	\$2,386,843	(\$41,770)	(\$5,967)	(\$47,737)
W65001	Dwight D. Eisenhower (ACSA)		\$0	\$0	\$4,028,817	(\$70,504)	(\$10,072)	(\$80,576)
W66001	Martin Behrman (ACSA)		\$0	\$0	\$3,767,841	(\$65,937)	(\$9,420)	(\$75,357)
W71001	Sophie B. Wright Learning Acdmy <i>Not in a District Building</i>		\$0	\$0	\$3,089,970	(\$54,074)	(\$7,725)	(\$61,799)
W81001	KIPP McDonogh 15 Sch. For the Creative Arts		\$0	\$0	\$4,550,769	(\$79,638)	(\$11,377)	(\$91,015)
W82001	KIPP Believe College Prep		\$0	\$0	\$4,822,619	(\$84,396)	(\$12,057)	(\$96,453)
W85001	KIPP N.O. Leadership Acdmy		\$0	\$0	\$4,594,265	(\$80,400)	(\$11,486)	(\$91,886)
W86001	KIPP East		\$0	\$0	\$1,315,754	(\$23,026)	(\$3,289)	(\$26,315)
W87001	KIPP Booker T. Washington High School		\$0	\$0	\$614,381	(\$10,752)	(\$1,536)	(\$12,288)
W93001	Joseph Clark High (FirstLine)		\$0	\$0	\$1,092,837	(\$19,125)	(\$2,732)	(\$21,857)
WAA001	Morris Jeff Community School		\$0	\$0	\$3,669,975	(\$64,225)	(\$9,175)	(\$73,400)
WAE001	Fannie C. Williams Charter School (CLASS)		\$0	\$0	\$3,055,594	(\$53,473)	(\$7,639)	(\$61,112)
WAF001	Harriet Tubman Charter School (Crescent City Schls)		\$0	\$0	\$3,006,661	(\$52,617)	(\$7,517)	(\$60,134)
WAH001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$0	\$0	\$1,025,820	(\$17,952)	(\$2,565)	(\$20,517)
WAI001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$0	\$0	\$537,930	(\$9,414)	(\$1,345)	(\$10,759)
WAM001	Paul Habans Elem (Crescent City Schools)		\$0	\$0	\$2,897,921	(\$50,714)	(\$7,245)	(\$57,959)
WE1001	Sylvanie Williams College Prep (NO College Prep)		\$0	\$0	\$2,087,808	(\$36,537)	(\$5,220)	(\$41,757)
WE2001	Cohen College Prep (NO College Prep)		\$0	\$0	\$2,272,666	(\$39,772)	(\$5,682)	(\$45,454)
WE3001	Crocker College Prep (NO College Prep)		\$0	\$0	\$2,756,559	(\$48,240)	(\$6,891)	(\$55,131)
WI1001	Akili Academy of N.O. (Crescent City Schools)		\$0	\$0	\$3,001,224	(\$52,521)	(\$7,503)	(\$60,024)
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)		\$0	\$0	\$4,099,498	(\$71,741)	(\$10,249)	(\$81,990)
WJ4001	Livingston Collegiate Academy		\$0	\$0	\$853,609	(\$14,938)	(\$2,134)	(\$17,072)
WL1001	KIPP Central City Primary		\$0	\$0	\$4,963,981	(\$86,870)	(\$12,410)	(\$99,280)
WU1001	Success Preparatory Academy		\$0	\$0	\$2,560,827	(\$44,814)	(\$6,402)	(\$51,216)
WV1001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$0	\$0	\$3,108,735	(\$54,403)	(\$7,772)	(\$62,175)
WV2001	Mildred Osborne Elem (Arise Academy)		\$0	\$0	\$2,615,197	(\$45,766)	(\$6,538)	(\$52,304)
WZ1001	ReNEW Cultural Arts Acdmy.		\$0	\$0	\$3,577,546	(\$62,607)	(\$8,944)	(\$71,551)
WZ2001	ReNEW SciTech Acdmy.		\$0	\$0	\$3,751,530	(\$65,652)	(\$9,379)	(\$75,031)
WZ3001	ReNEW Delores T. Aaron Elem		\$0	\$0	\$4,295,230	(\$75,167)	(\$10,738)	(\$85,905)
WZ5001	ReNEW Accelerated High		\$0	\$0	\$1,364,687	(\$23,882)	(\$3,412)	(\$27,294)
WZ6001	ReNEW Schaumburg Elem		\$0	\$0	\$4,371,348	(\$76,499)	(\$10,928)	(\$87,427)
WZ7001	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	0	\$0	\$0	\$3,666,375	(\$64,162)	(\$9,166)	(\$73,328)
WZ9001	The NET 2 Charter School	0	\$0	\$0	\$869,920	(\$15,224)	(\$2,175)	(\$17,399)
W67001	Placeholder for ATA	0	\$0	\$0	\$135,925	(\$2,379)	(\$340)	(\$2,719)
	Total Type 5 Charter Schools	0	\$0	\$0	\$110,128,680	(\$1,927,256)	(\$275,326)	(\$2,202,582)

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$0	\$0				
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>		\$0	\$0				

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<p>Table 5B1 Type 5 Charter Schools</p> <p>(In Orleans Parish)</p>		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		31	32	33	34	35	36
W11001	Medard H. Nelson Elem (New Beg.)	\$2,381,732	(\$9,861)	\$2,371,871		\$2,371,871	\$197,656
W21001	James M. Singleton Charter (Dryades YMCA) Not in a District Building	\$2,255,803	(\$5,469)	\$2,250,334		\$2,250,334	\$187,528
W32001	Joseph A. Craig (Friends of King)	\$1,625,119	(\$19,236)	\$1,605,883		\$1,605,883	\$133,824
W62001	LB Landry-OP Walker College & Career Prep (ACSA)	\$6,212,751	(\$166,324)	\$6,046,428		\$6,046,428	\$503,869
W63001	McDonogh #32 Elem (ACSA)	\$2,536,252	\$0	\$2,536,252		\$2,536,252	\$211,354
W64001	William J. Fischer (ACSA)	\$2,339,106	(\$4,809)	\$2,334,297		\$2,334,297	\$194,525
W65001	Dwight D. Eisenhower (ACSA)	\$3,948,241	(\$5,052)	\$3,943,189		\$3,943,189	\$328,599
W66001	Martin Behrman (ACSA)	\$3,692,484	(\$2,405)	\$3,690,080		\$3,690,080	\$307,507
W71001	Sophie B. Wright Learning Acdmy Not in a District Building	\$3,028,171	(\$9,618)	\$3,018,553		\$3,018,553	\$251,546
W81001	KIPP McDonogh 15 Sch. For the Creative Arts	\$4,459,754	(\$4,809)	\$4,454,945		\$4,454,945	\$371,245
W82001	KIPP Believe College Prep	\$4,726,166	(\$5,052)	\$4,721,114		\$4,721,114	\$393,426
W85001	KIPP N.O. Leadership Acdmy	\$4,502,379	\$243	\$4,502,622		\$4,502,622	\$375,219
W86001	KIPP East	\$1,289,439	(\$2,405)	\$1,287,035		\$1,287,035	\$107,253
W87001	KIPP Booker T. Washington High School	\$602,093	\$0	\$602,093		\$602,093	\$50,174
W93001	Joseph Clark High (FirstLine)	\$1,070,980	\$243	\$1,071,223		\$1,071,223	\$89,269
WAA001	Morris Jeff Community School	\$3,596,575	(\$7,214)	\$3,589,362		\$3,589,362	\$299,114
WAE001	Fannie C. Williams Charter School (CLASS)	\$2,994,482	\$0	\$2,994,482		\$2,994,482	\$249,540
WAF001	Harriet Tubman Charter School (Crescent City Schls)	\$2,946,527	\$0	\$2,946,527		\$2,946,527	\$245,544
WAH001	The NET Charter School (Educators for Qual Alt) Not in a District Building	\$1,005,303	(\$17,696)	\$987,607		\$987,607	\$82,301
WAI001	Crescent Leadership Acdmy Not in a District Building	\$527,171	(\$5,119)	\$522,052		\$522,052	\$43,504
WAM001	Paul Habans Elem (Crescent City Schools)	\$2,839,962	(\$2,405)	\$2,837,558		\$2,837,558	\$236,463
WE1001	Sylvanie Williams College Prep (NO College Prep)	\$2,046,051	\$0	\$2,046,051		\$2,046,051	\$170,504
WE2001	Cohen College Prep (NO College Prep)	\$2,227,212	(\$25,017)	\$2,202,195		\$2,202,195	\$183,516
WE3001	Crocker College Prep (NO College Prep)	\$2,701,428	\$0	\$2,701,428		\$2,701,428	\$225,119
WI1001	Akili Academy of N.O. (Crescent City Schools)	\$2,941,200	\$0	\$2,941,200		\$2,941,200	\$245,100
WJ2001	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$4,017,508	(\$12,933)	\$4,004,576		\$4,004,576	\$333,715
WJ4001	Livingston Collegiate Academy	\$836,537	\$0	\$836,537		\$836,537	\$69,711
WL1001	KIPP Central City Primary	\$4,864,701	\$0	\$4,864,701		\$4,864,701	\$405,392
WU1001	Success Preparatory Academy	\$2,509,611	\$0	\$2,509,611		\$2,509,611	\$209,134
WV1001	Arise Academy (Arise Academy) Not in a District Building	\$3,046,560	\$0	\$3,046,560		\$3,046,560	\$253,880
WV2001	Mildred Osborne Elem (Arise Academy)	\$2,562,893	\$0	\$2,562,893		\$2,562,893	\$213,574
WZ1001	ReNEW Cultural Arts Acdmy.	\$3,505,995	\$0	\$3,505,995		\$3,505,995	\$292,166
WZ2001	ReNEW SciTech Acdmy.	\$3,676,499	(\$4,809)	\$3,671,690		\$3,671,690	\$305,974
WZ3001	ReNEW Delores T. Aaron Elem	\$4,209,325	(\$2,405)	\$4,206,921		\$4,206,921	\$350,577
WZ5001	ReNEW Accelerated High	\$1,337,393	(\$137,015)	\$1,200,379		\$1,200,379	\$100,032
WZ6001	ReNEW Schaumburg Elem	\$4,283,921	\$0	\$4,283,921		\$4,283,921	\$356,993
WZ7001	ReNEW McDonogh City Park Acdmy Total (See below for breakdown)	\$3,593,047	\$0	\$3,593,047		\$3,593,047	\$299,421
WZ9001	The NET 2 Charter School	\$852,521	\$0	\$852,521		\$852,521	\$71,043
W67001	Placeholder for ATA	\$133,206	\$0	\$133,206		\$133,206	\$11,101
	Total Type 5 Charter Schools	\$107,926,098	(\$449,163)	\$107,476,939	\$0	\$107,476,939	\$8,956,412

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) Not in a District Building						
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) In a District Building						

Table 5B1-A Type 1, 3, & 3B Charter Schools (In Orleans Parish)		Local Revenue Representation																	
		\$5,437	\$6,255	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to OPSB 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		Initial FY17-18 Local Revenue Representation Per Pupil (In a District Building)	Initial FY17-18 Local Revenue Representation Per Pupil (Not In a District Building)		Change in Funded Student Count Per Oct. 2017 Mid-Year Adjustment	October 2017 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2018 Mid-Year Adjustment	February 2018 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students										
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46			
36005	Audubon Charter School	\$5,437		\$4,278,919	\$0		\$0	\$4,278,919	\$0	\$0	\$0	\$4,278,919	\$0	\$4,278,919		\$4,278,919	\$356,577		
36013	Einstein Charter School at Village De L'Est	\$5,437		\$2,414,028	\$0		\$0	\$2,414,028	\$0	\$0	\$0	\$2,414,028	\$0	\$2,414,028		\$2,414,028	\$201,169		
36043	Benjamin Franklin High School	\$5,437		\$5,067,284	\$0		\$0	\$5,067,284	\$0	\$0	\$0	\$5,067,284	\$0	\$5,067,284		\$5,067,284	\$422,274		
36056	Alice M. Harte Elementary Charter School	\$5,437		\$3,979,884	\$0		\$0	\$3,979,884	\$0	\$0	\$0	\$3,979,884	\$0	\$3,979,884		\$3,979,884	\$331,657		
36064	Edna Karr High School	\$5,437		\$5,948,078	\$0		\$0	\$5,948,078	\$0	\$0	\$0	\$5,948,078	\$0	\$5,948,078		\$5,948,078	\$495,673		
36079	Lusher Charter School	\$5,437	\$6,255	\$9,550,218	\$0		\$0	\$9,550,218	\$0	\$0	\$0	\$9,550,218	\$0	\$9,550,218		\$9,550,218	\$795,852		
36096	Eleanor McMain Secondary School	\$5,437		\$4,436,592	\$0		\$0	\$4,436,592	\$0	\$0	\$0	\$4,436,592	\$0	\$4,436,592		\$4,436,592	\$369,716		
36149	Robert Russa Moton Charter School	\$5,437		\$1,777,899	\$0		\$0	\$1,777,899	\$0	\$0	\$0	\$1,777,899	\$0	\$1,777,899		\$1,777,899	\$148,158		
36158	Lake Forest Elementary Charter School	\$5,437		\$3,343,755	\$0		\$0	\$3,343,755	\$0	\$0	\$0	\$3,343,755	\$0	\$3,343,755		\$3,343,755	\$278,646		
36163	New Orleans Charter Science and Mathematics HS	\$5,437		\$2,435,776	\$0		\$0	\$2,435,776	\$0	\$0	\$0	\$2,435,776	\$0	\$2,435,776		\$2,435,776	\$202,981		
36187	ENCORE Academy		\$6,255	\$2,964,870	\$0		\$0	\$2,964,870	\$0	\$0	\$0	\$2,964,870	\$0	\$2,964,870		\$2,964,870	\$247,073		
36188	Bricolage Academy		\$6,255	\$2,070,405	\$0		\$0	\$2,070,405	\$0	\$0	\$0	\$2,070,405	\$0	\$2,070,405		\$2,070,405	\$172,534		
36191	Wilson Charter School	\$5,437		\$2,995,787	\$0		\$0	\$2,995,787	\$0	\$0	\$0	\$2,995,787	\$0	\$2,995,787		\$2,995,787	\$249,649		
36194	Einstein Charter High School at Sarah Towles Reed	\$5,437		\$451,271	\$0		\$0	\$451,271	\$0	\$0	\$0	\$451,271	\$0	\$451,271		\$451,271	\$37,606		
36195	Einstein Charter Middle Sch at Sarah Towles Reed	\$5,437		\$1,745,277	\$0		\$0	\$1,745,277	\$0	\$0	\$0	\$1,745,277	\$0	\$1,745,277		\$1,745,277	\$145,440		
36196	Einstein Charter School at Sherwood Forest	\$5,437		\$2,278,103	\$0		\$0	\$2,278,103	\$0	\$0	\$0	\$2,278,103	\$0	\$2,278,103		\$2,278,103	\$189,842		
W53001	McDonogh 42 Charter School	\$5,437		\$2,647,819	\$0		\$0	\$2,647,819	(\$46,337)	(\$6,620)	(\$52,957)	\$2,594,862	(\$5,819)	\$2,589,043		\$2,589,043	\$215,754		
W12001	Pierre A. Capdau Learning Academy	\$5,437		\$4,403,970	\$0		\$0	\$4,403,970	(\$77,069)	(\$11,010)	(\$88,079)	\$4,315,891	(\$14,670)	\$4,301,221		\$4,301,221	\$358,435		
W13001	Lake Area New Tech Early College	\$5,437		\$4,121,246	\$0		\$0	\$4,121,246	(\$72,122)	(\$10,303)	(\$82,425)	\$4,038,821	\$0	\$4,038,821		\$4,038,821	\$336,568		
W31001	Dr. Martin Luther King Jr Charter for Sci & Tech	\$5,437		\$5,099,906	\$0		\$0	\$5,099,906	(\$89,248)	(\$12,750)	(\$101,998)	\$4,997,908	(\$4,809)	\$4,993,099		\$4,993,099	\$416,092		
W51001	Lafayette Academy	\$5,437		\$5,121,654	\$0		\$0	\$5,121,654	(\$89,629)	(\$12,804)	(\$102,433)	\$5,019,221	\$2,648	\$5,021,869		\$5,021,869	\$418,489		
W52001	Esperanza Charter School	\$5,437		\$2,772,870	\$0		\$0	\$2,772,870	(\$48,525)	(\$6,932)	(\$55,457)	\$2,717,413	(\$2,405)	\$2,715,009		\$2,715,009	\$226,251		
W5A001	Mary D. Coghill Accelerated	\$5,437		\$3,207,830	\$0		\$0	\$3,207,830	(\$56,137)	(\$8,020)	(\$64,157)	\$3,143,673	(\$5,052)	\$3,138,621		\$3,138,621	\$261,552		
W84001	KIPP Renaissance High	\$5,437		\$2,702,189	\$0		\$0	\$2,702,189	(\$47,288)	(\$6,755)	(\$54,043)	\$2,648,146	(\$25,260)	\$2,622,886		\$2,622,886	\$218,574		
W91001	Samuel J. Green Charter School	\$5,437		\$2,680,441	\$0		\$0	\$2,680,441	(\$46,908)	(\$6,701)	(\$53,609)	\$2,626,832	\$0	\$2,626,832		\$2,626,832	\$218,903		
W92001	Arthur Ashe Charter School	\$5,437		\$4,061,439	\$0		\$0	\$4,061,439	(\$71,075)	(\$10,154)	(\$81,229)	\$3,980,210	\$0	\$3,980,210		\$3,980,210	\$331,684		
W94001	Phillis Wheatley Community School	\$5,437		\$3,789,589	\$0		\$0	\$3,789,589	(\$66,318)	(\$9,474)	(\$75,792)	\$3,713,797	\$5,819	\$3,719,616		\$3,719,616	\$309,968		
W95001	Langston Hughes Charter Academy	\$5,437		\$4,132,120	\$0		\$0	\$4,132,120	(\$72,312)	(\$10,330)	(\$82,642)	\$4,049,478	\$0	\$4,049,478		\$4,049,478	\$337,457		
WAB001	Edgar P. Harney Spirit of Excellence Academy	\$5,437		\$1,718,092	\$0		\$0	\$1,718,092	(\$30,067)	(\$4,295)	(\$34,362)	\$1,683,730	(\$2,405)	\$1,681,326		\$1,681,326	\$140,111		
WJ1001	Sci Academy	\$5,437		\$3,033,846	\$0		\$0	\$3,033,846	(\$53,092)	(\$7,585)	(\$60,677)	\$2,973,169	(\$2,405)	\$2,970,765		\$2,970,765	\$247,564		
Total Type 3B Charter Schools				\$105,231,157	0		\$0	\$105,231,157	(\$866,127)	(\$123,733)	(\$989,860)	\$104,241,297	(\$54,357)	\$104,186,942	\$0	\$104,186,942	\$8,682,249		
36079	Lusher Charter School (Non-Networked) Not in a District Building		\$6,255	\$1,019,565															
36079	Lusher Charter School (Non-Networked) In a District Building	\$5,437		\$8,530,653															

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students														FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
396211	RSD Operated (Linwood)	669	\$4,693	\$3,139,430	\$745	\$498,244	\$3,637,675			\$0	\$3,637,675			\$0	\$3,637,675	(\$5,359)	\$3,632,316
	Total RSD Operated Caddo Parish	669		\$3,139,430		\$498,244	\$3,637,675	\$0	\$0	\$0	\$3,637,675	\$0	\$0	\$0	\$3,637,675	(\$5,359)	\$3,632,316
W8B001	Celerity Crestworth Charter School (Celerity)	149	\$3,376	\$503,064	\$801	\$119,420	\$622,484			\$0	\$622,484	(\$10,893)	(\$1,556)	(\$12,449)	\$610,035	\$0	\$610,035
W9B001	Capitol High School (Friendship)	410	\$3,376	\$1,384,271	\$801	\$328,606	\$1,712,877			\$0	\$1,712,877	(\$29,975)	(\$4,282)	(\$34,257)	\$1,678,620	(\$58,808)	\$1,619,812
WAO001	Celerity Dalton Charter School (Celerity)	429	\$3,376	\$1,448,420	\$801	\$343,834	\$1,792,254			\$0	\$1,792,254	(\$31,364)	(\$4,481)	(\$35,845)	\$1,756,409	(\$6,372)	\$1,750,037
WAP001	Celerity Lanier Charter School (Celerity)	339	\$3,376	\$1,144,556	\$801	\$271,701	\$1,416,256			\$0	\$1,416,256	(\$24,784)	(\$3,541)	(\$28,325)	\$1,387,931	\$0	\$1,387,931
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	264	\$3,376	\$891,335	\$801	\$211,590	\$1,102,925			\$0	\$1,102,925	(\$19,301)	(\$2,757)	(\$22,058)	\$1,080,867	\$0	\$1,080,867
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	141	\$3,376	\$476,054	\$801	\$113,008	\$589,062			\$0	\$589,062	(\$10,309)	(\$1,473)	(\$11,782)	\$577,280	\$0	\$577,280
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	173	\$3,376	\$584,095	\$801	\$138,656	\$722,750			\$0	\$722,750	(\$12,648)	(\$1,807)	(\$14,455)	\$708,295	\$0	\$708,295
WB2001	Kenilworth Middle (Pelican Foundation)	538	\$3,376	\$1,816,433	\$801	\$431,195	\$2,247,628			\$0	\$2,247,628	(\$39,333)	(\$5,619)	(\$44,952)	\$2,202,676	\$0	\$2,202,676
	Total Type 5 Charters East Baton Rouge Parish	2,443		\$8,248,228		\$1,958,010	\$10,206,236	\$0	\$0	\$0	\$10,206,236	(\$178,607)	(\$25,516)	(\$204,123)	\$10,002,113	(\$65,180)	\$9,936,933
	Total RSD LA	3,112		\$11,387,658		\$2,456,254	\$13,843,911	\$0	\$0	\$0	\$13,843,911	(\$178,607)	(\$25,516)	(\$204,123)	\$13,639,788	(\$70,538)	\$13,569,250

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds	
	17	18	19	20	21	22	23	24	25	26		
396211	RSD Operated (Linwood)	\$0	\$11,564	\$3,643,880		\$3,643,880	\$303,657	\$0	\$0	\$0	\$3,643,880	
	Total RSD Operated Caddo Parish	\$0	\$11,564	\$3,643,880	\$0	\$3,643,880	\$303,657	\$0	\$0	\$0	\$3,643,880	
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$2,301	\$612,336		\$612,336	\$51,028	\$0	\$0	\$0	\$612,336	
W9B001	Capitol High School (Friendship)	\$0	\$24,190	\$1,644,002		\$1,644,002	\$137,000	\$0	\$0	\$0	\$1,644,002	
WAO001	Celerity Dalton Charter School (Celerity)	\$0	\$1,593	\$1,751,630		\$1,751,630	\$145,969	\$0	\$0	\$0	\$1,751,630	
WAP001	Celerity Lanier Charter School (Celerity)	\$0	\$1,062	\$1,388,993		\$1,388,993	\$115,749	\$0	\$0	\$0	\$1,388,993	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$0	\$4,484	\$1,085,351		\$1,085,351	\$90,446	\$0	\$0	\$0	\$1,085,351	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$0	\$0	\$577,280		\$577,280	\$48,107	\$0	\$0	\$0	\$577,280	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$0	\$4,425	\$712,720		\$712,720	\$59,393	\$0	\$0	\$0	\$712,720	
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$22,420	\$2,225,096		\$2,225,096	\$185,425	\$0	\$0	\$0	\$2,225,096	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$60,475	\$9,997,408	\$0	\$9,997,408	\$833,117	\$0	\$0	\$0	\$9,997,408	
	Total RSD LA	\$0	\$72,039	\$13,641,288	\$0	\$13,641,288	\$1,136,774	\$0	\$0	\$0	\$13,641,288	

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation																
		Initial FY2017-18 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2017 Mid-Year Adjustment	October 2017 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2018 Mid-Year Adjustment	February 2018 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students										
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
396211	RSD Operated (Linwood)	\$4,335	\$2,900,115		\$0		\$0	\$0	\$2,900,115			\$0	\$2,900,115	(\$2,093)	\$2,898,023		\$2,898,023	\$241,502
	Total RSD Operated Caddo Parish		\$2,900,115	0	\$0	0	\$0	\$0	\$2,900,115	\$0	\$0	\$0	\$2,900,115	(\$2,093)	\$2,898,023	\$0	\$2,898,023	\$241,502
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,614	\$985,486		\$0		\$0	\$0	\$985,486	(\$17,246)	(\$2,464)	(\$19,710)	\$965,776	\$0	\$965,776		\$965,776	\$80,481
W9B001	Capitol High School (Friendship)	\$6,614	\$2,711,740		\$0		\$0	\$0	\$2,711,740	(\$47,455)	(\$6,779)	(\$54,234)	\$2,657,506	(\$116,747)	\$2,540,759		\$2,540,759	\$211,730
WAO001	Celerity Dalton Charter School (Celerity)	\$6,614	\$2,837,406		\$0		\$0	\$0	\$2,837,406	(\$49,655)	(\$7,094)	(\$56,749)	\$2,780,657	(\$12,402)	\$2,768,255		\$2,768,255	\$230,688
WAP001	Celerity Lanier Charter School (Celerity)	\$6,614	\$2,242,146		\$0		\$0	\$0	\$2,242,146	(\$39,238)	(\$5,605)	(\$44,843)	\$2,197,303	\$0	\$2,197,303		\$2,197,303	\$183,109
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,614	\$1,746,096		\$0		\$0	\$0	\$1,746,096	(\$30,557)	(\$4,365)	(\$34,922)	\$1,711,174	\$0	\$1,711,174		\$1,711,174	\$142,598
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$6,614	\$932,574		\$0		\$0	\$0	\$932,574	(\$16,320)	(\$2,331)	(\$18,651)	\$913,923	\$0	\$913,923		\$913,923	\$76,160
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,614	\$1,144,222		\$0		\$0	\$0	\$1,144,222	(\$20,024)	(\$2,861)	(\$22,885)	\$1,121,337	\$0	\$1,121,337		\$1,121,337	\$93,445
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,614	\$3,558,332		\$0		\$0	\$0	\$3,558,332	(\$62,271)	(\$8,896)	(\$71,167)	\$3,487,165	\$0	\$3,487,165		\$3,487,165	\$290,597
	Total Type 5 Charters East Baton Rouge Parish		\$16,158,002	0	\$0	0	\$0	\$0	\$16,158,002	(\$282,766)	(\$40,395)	(\$323,161)	\$15,834,841	(\$129,149)	\$15,705,692	\$0	\$15,705,692	\$1,308,808
	Total RSD LA		\$19,058,117	0	\$0	0	\$0	\$0	\$19,058,117	(\$282,766)	(\$40,395)	(\$323,161)	\$18,734,956	(\$131,242)	\$18,603,715	\$0	\$18,603,715	\$1,550,310

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															Total MFP State Cost Allocation (Levels 1, 2, & 3)
		Feb. 1, 2017 MFP Funded Membership (Per SIS)	Unweighted		Low Income and/or English Language Learner			Career & Technical Units			Students with Disabilities			Gifted & Talented			
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-17)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-16)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-17)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
341001	D'Arbonne Woods	936	\$4,572,617	447		\$293,344	166		\$29,596	57		\$254,145	7		\$11,777	\$5,161,478	
343001	Madison Prep	497	\$1,721,843	412		\$179,666	745		\$88,553	26		\$77,900	0		\$0	\$2,067,962	
344001	Int'l High School of N. O.	569	\$1,952,980	412		\$190,656	105		\$13,200	48		\$152,038	6		\$7,566	\$2,316,440	
345001	University View Academy (90%)	2,218	\$8,500,478	1,331		\$692,950	2,433		\$343,051	205		\$741,997	50		\$67,350	\$10,345,825	
346001	Lake Charles Charter Academy	871	\$3,131,342	513		\$259,110	185		\$25,448	113		\$388,603	14		\$19,258	\$3,823,762	
347001	Lycee Francois de la Nouvelle Orleans	672	\$2,324,643	304		\$140,658	0		\$0	61		\$188,742	41		\$51,589	\$2,705,632	
348001	New Orleans Military/Maritime Academy	741	\$2,645,399	481		\$221,798	841		\$105,681	56		\$173,255	0		\$0	\$3,146,133	
W18001	Noble Minds	100	\$350,959	95		\$44,063	0		\$0	15		\$47,436	0		\$0	\$442,458	
W1A001	Jefferson Chamber Foundation	297	\$1,083,431	227		\$104,911	85		\$10,742	25		\$79,332	0		\$0	\$1,278,415	
W1B001	Advantage Charter Academy	539	\$2,489,785	438		\$262,896	553		\$90,530	39		\$160,928	0		\$0	\$3,004,139	
W1D001	JCFA-Lafayette	95	\$349,433	90		\$45,712	0		\$0	7		\$22,965	0		\$0	\$418,111	
W2A001	Tallulah Charter School	395	\$1,823,339	354		\$220,424	83		\$14,095	15		\$63,683	5		\$8,491	\$2,130,032	
W2B001	Willow Charter Academy	463	\$1,672,077	296		\$148,124	475		\$64,533	41		\$141,781	0		\$0	\$2,026,515	
W33001	Lincoln Prep School	384	\$1,517,953	263		\$143,866	253		\$37,429	33		\$121,469	4		\$5,224	\$1,825,942	
W34001	Laurel Oaks	44	\$152,589	40		\$17,645	0		\$0	0		\$0	0		\$0	\$170,234	
W35001	Apex Collegiate Academy	92	\$330,764	83		\$37,559	0		\$0	4		\$13,950	0		\$0	\$382,273	
W36001	Smothers Academy	340	\$1,245,819	218		\$101,318	0		\$0	31		\$98,167	5		\$6,331	\$1,451,636	
W37001	Greater Grace	97	\$295,209	60		\$29,828	0		\$0	14		\$32,361	0		\$0	\$348,397	
WZ8001	GEO Prep Mid-City of Greater BR	630	\$2,160,286	527		\$228,170	666		\$78,726	45		\$137,407	0		\$0	\$2,604,589	
W3B001	Iberville Charter Academy	272	\$714,749	220		\$65,422	240		\$19,630	30		\$61,966	1		\$760	\$862,527	
W4A001	Delta Charter School	500	\$2,551,244	224		\$157,113	113		\$21,631	39		\$185,445	9		\$17,278	\$2,932,712	
W4B001	Lake Charles College Prep	370	\$1,331,932	215		\$108,857	311		\$42,879	48		\$165,070	0		\$0	\$1,648,739	
W5B001	Northeast Claiborne Charter	168	\$817,202	124		\$80,068	103		\$17,999	13		\$56,660	0		\$0	\$971,927	
W6B001	Acadiana Renaissance	885	\$3,235,066	401		\$203,817	831		\$112,657	46		\$161,442	25		\$33,895	\$3,746,878	
W7A001	Louisiana Key Academy	303	\$1,097,198	235		\$107,111	0		\$0	104		\$326,293	0		\$0	\$1,530,602	
W7B001	Lafayette Renaissance	777	\$2,887,309	605		\$309,739	711		\$102,754	54		\$184,673	1		\$1,284	\$3,485,761	
W8A001	Impact Charter	313	\$1,375,280	259		\$146,885	0		\$0	22		\$89,126	0		\$0	\$1,611,291	
W9A001	Vision Academy	160	\$731,794	122		\$72,550	266		\$45,973	0		\$0	1		\$1,538	\$851,854	
WAG001	Louisiana Virtual Charter Academy (90%)	1,823	\$7,027,745	1,430		\$750,269	196		\$27,613	205		\$748,167	52		\$75,657	\$8,629,453	
WAK001	Southwest LA Charter School	613	\$2,200,401	361		\$182,082	568		\$78,133	71		\$244,167	2		\$7,751	\$2,707,534	
WAL001	J. S. Clark Leadership Academy	282	\$1,261,271	224		\$148,341	277		\$50,018	15		\$67,714	2		\$3,611	\$1,530,955	
WAR001	Tangi Academy	250	\$1,173,975	147		\$98,953	0		\$0	29		\$132,911	0		\$0	\$1,405,838	
WAU001	GEO Prep Academy	246	\$856,750	205		\$90,068	0		\$0	34		\$105,230	1		\$1,168	\$1,053,217	
WJ5001	Collegiate Academies	120	\$407,269	96		\$41,115	0		\$0	13		\$37,214	0		\$0	\$485,598	
WAQ001	Baton Rouge University Prep	248	\$841,690	241		\$103,216	0		\$0	17		\$49,642	0		\$0	\$994,548	
State Total		17,310	\$66,831,818	11,700		\$6,019,304	10,204		\$1,420,873	1,574		\$5,511,879	226		\$315,529	\$80,099,407	
W6A001	Northshore Charter School (Placeholder)	637	\$3,255,835	580		\$390,002	404		\$74,596	150		\$697,008	45		\$82,163	\$4,499,602	
State Total		17,947	\$0	\$70,087,653	12,280	\$0	\$6,409,306	10,608	\$0	\$1,495,469	1,724	\$0	\$6,208,887	271	\$0	\$397,691	\$84,599,009

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY14-15 End of Year & 2/1/16 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		17	18	19	20	21	22	23	(23a)	24	25	26	27	(28a)	28
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,161,478	(\$12,904)	\$5,148,574	(\$6,003)	\$23,187	\$5,165,758	\$0	\$5,165,758	\$430,480	\$0	\$5,165,758
343001	Madison Prep	\$0	\$0	\$0	\$2,067,962	(\$5,168)	\$2,062,794	(\$19,314)	\$29,323	\$2,072,803	\$0	\$2,072,803	\$172,734	\$0	\$2,072,803
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$2,316,440	(\$5,792)	\$2,310,648	(\$8,697)	\$33,571	\$2,335,522	\$0	\$2,335,522	\$194,628	\$0	\$2,335,522
345001	University View Academy (90%)	\$0	\$0	\$0	\$10,345,825	(\$25,868)	\$10,319,957	(\$16,647)	\$89,503	\$10,392,813	\$0	\$10,392,813	\$866,069	\$0	\$10,392,813
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,823,762	(\$9,559)	\$3,814,203	\$0	\$10,974	\$3,825,177	\$0	\$3,825,177	\$318,765	\$0	\$3,825,177
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$2,705,632	(\$6,765)	\$2,698,867	\$0	\$693,000	\$3,391,867	\$0	\$3,391,867	\$282,656	\$0	\$3,391,867
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$3,146,133	(\$7,865)	\$3,138,268	(\$3,236)	\$43,719	\$3,178,751	\$0	\$3,178,751	\$264,895	\$0	\$3,178,751
W18001	Noble Minds	\$0	\$0	\$0	\$442,458	(\$1,106)	\$441,352	\$0	\$0	\$441,352	\$0	\$441,352	\$36,779	\$0	\$441,352
W1A001	Jefferson Chamber Foundation	\$0	\$0	\$0	\$1,278,415	(\$3,195)	\$1,275,220	(\$23,909)	\$17,523	\$1,268,834	\$0	\$1,268,834	\$105,737	\$0	\$1,268,834
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$3,004,139	(\$7,510)	\$2,996,629	\$62,375	\$3,304	\$3,062,308	\$0	\$3,062,308	\$255,194	\$0	\$3,062,308
W1D001	JCFA-Lafayette	\$0	\$0	\$0	\$418,111	(\$1,044)	\$417,067	\$0	\$0	\$417,067	\$0	\$417,067	\$34,755	\$0	\$417,067
W2A001	Tallulah Charter School	\$0	\$0	\$0	\$2,130,032	(\$5,325)	\$2,124,707	(\$13,367)	\$4,720	\$2,116,060	\$0	\$2,116,060	\$176,338	\$0	\$2,116,060
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,026,515	(\$5,065)	\$2,021,450	(\$167,555)	\$2,183	\$1,856,078	\$0	\$1,856,078	\$154,674	\$0	\$1,856,078
W33001	Lincoln Prep School	\$0	\$0	\$0	\$1,825,942	(\$4,564)	\$1,821,378	\$0	\$12,213	\$1,833,591	\$0	\$1,833,591	\$152,800	\$0	\$1,833,591
W34001	Laurel Oaks	\$0	\$0	\$0	\$170,234	(\$426)	\$169,808	\$0	\$0	\$169,808	\$0	\$169,808	\$14,151	\$0	\$169,808
W35001	Apex Collegiate Academy	\$0	\$0	\$0	\$382,273	(\$957)	\$381,316	\$0	\$0	\$381,316	\$0	\$381,316	\$31,776	\$0	\$381,316
W36001	Smothers Academy	\$0	\$0	\$0	\$1,451,636	(\$3,628)	\$1,448,008	\$0	\$0	\$1,448,008	\$0	\$1,448,008	\$120,667	\$0	\$1,448,008
W37001	Greater Grace	\$0	\$0	\$0	\$348,397	(\$872)	\$347,525	\$0	\$767	\$348,292	\$0	\$348,292	\$29,026	\$0	\$348,292
WZ8001	GEO Prep Mid-City of Greater BR	\$0	\$0	\$0	\$2,604,589	(\$6,512)	\$2,598,077	(\$105,238)	#N/A	#N/A	\$0	#N/A	#N/A	#N/A	#N/A
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$862,527	(\$2,157)	\$860,370	(\$127,458)	\$2,714	\$735,626	\$0	\$735,626	\$61,303	\$0	\$735,626
W4A001	Delta Charter School	\$0	\$0	\$0	\$2,932,712	(\$7,332)	\$2,925,380	\$73,357	\$12,862	\$3,011,599	\$0	\$3,011,599	\$250,968	\$0	\$3,011,599
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$1,648,739	(\$4,122)	\$1,644,617	\$5,044	\$21,830	\$1,671,491	\$0	\$1,671,491	\$139,290	\$0	\$1,671,491
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$971,927	(\$2,430)	\$969,497	(\$7,842)	\$4,484	\$966,139	\$0	\$966,139	\$80,512	\$0	\$966,139
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$3,746,878	(\$9,368)	\$3,737,510	\$52,989	\$11,092	\$3,801,591	\$0	\$3,801,591	\$316,800	\$0	\$3,801,591
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$1,530,602	(\$3,825)	\$1,526,777	\$36,849	\$0	\$1,563,626	\$0	\$1,563,626	\$130,301	\$0	\$1,563,626
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$3,485,761	(\$8,715)	\$3,477,046	\$10,397	\$8,732	\$3,496,175	\$0	\$3,496,175	\$291,349	\$0	\$3,496,175
W8A001	Impact Charter	\$0	\$0	\$0	\$1,611,291	(\$4,028)	\$1,607,263	(\$13,642)	\$0	\$1,593,621	\$0	\$1,593,621	\$132,803	\$0	\$1,593,621
W9A001	Vision Academy	\$0	\$0	\$0	\$851,854	(\$2,130)	\$849,724	\$107,462	\$9,440	\$966,626	\$0	\$966,626	\$80,552	\$0	\$966,626
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$8,629,453	(\$21,574)	\$8,607,879	(\$133,109)	\$56,994	\$8,531,764	\$0	\$8,531,764	\$710,986	\$0	\$8,531,764
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,707,534	(\$6,769)	\$2,700,765	\$0	\$8,909	\$2,709,674	\$0	\$2,709,674	\$225,806	\$0	\$2,709,674
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,530,955	(\$3,827)	\$1,527,128	(\$2,995)	\$13,157	\$1,537,290	\$0	\$1,537,290	\$128,107	\$0	\$1,537,290
WAR001	Tangi Academy	\$0	\$0	\$0	\$1,405,838	(\$3,514)	\$1,402,324	(\$123)	\$0	\$1,402,201	\$0	\$1,402,201	\$116,851	\$0	\$1,402,201
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$1,053,217	(\$2,633)	\$1,050,584	(\$2,957)	\$0	\$1,047,627	\$0	\$1,047,627	\$87,302	\$0	\$1,047,627
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$485,598	(\$1,214)	\$484,384	\$0	\$0	\$484,384	\$0	\$484,384	\$40,365	\$0	\$484,384
WAQ001	Baton Rouge University Prep	\$0	\$0	\$0	\$994,548	(\$2,486)	\$992,062	(\$2,083)	\$6,903	\$998,965	\$0	\$998,965	\$83,247	\$0	\$998,965
State Total		\$0	\$0	\$0	\$80,099,407	(\$200,249)	\$79,899,158	(\$305,702)	#N/A	#N/A	\$0	#N/A	#N/A	#N/A	#N/A
W6A001	Northshore Charter School (Placeholder)	\$0	\$0	\$0	\$4,499,602	(\$11,249)	\$4,488,353	\$67,657	\$10,620	\$4,566,630	\$0	\$4,566,630	\$380,553	\$0	\$4,566,630
State Total		\$0	\$0	\$0	\$84,599,009	(\$211,498)	\$84,387,511	(\$238,045)	#N/A	#N/A	\$0	#N/A	#N/A	#N/A	#N/A

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Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY17-18 Local Revenue Represent- ation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2016-17 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2017 Mid-Year Adjustment	October 2017 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2018 Mid-Year Adjustment	February 2018 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
341001	D'Arbonne Woods	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
343001	Madison Prep		\$3,739,380	0	\$0	0	\$0	\$0	\$3,739,380	(\$9,349)	\$3,730,031	\$0	\$3,730,031	\$0	\$3,730,031	\$310,836
344001	Int'l High School of N. O.		\$3,679,562	0	\$0	0	\$0	\$0	\$3,679,562	(\$9,199)	\$3,670,363	(\$29,034)	\$3,670,363	\$0	\$3,670,363	\$305,864
345001	University View Academy (90%)		\$3,070,581	0	\$0	0	\$0	\$0	\$3,070,581	(\$7,677)	\$3,062,904	(\$9,618)	\$3,062,904	\$0	\$3,062,904	\$255,242
346001	Lake Charles Charter Academy		\$9,573,531	0	\$0	0	\$0	\$0	\$9,573,531	(\$23,934)	\$9,549,597	(\$19,567)	\$9,549,597	\$0	\$9,549,597	\$795,806
347001	Lycee Francois de la Nouvelle Orleans		\$5,552,795	0	\$0	0	\$0	\$0	\$5,552,795	(\$13,882)	\$5,538,913	\$0	\$5,538,913	\$0	\$5,538,913	\$461,576
348001	New Orleans Military/Maritime Academy		\$4,068,421	0	\$0	0	\$0	\$0	\$4,068,421	(\$10,172)	\$4,058,249	\$0	\$4,058,249	\$0	\$4,058,249	\$338,187
W18001	Noble Minds		\$4,231,345	0	\$0	0	\$0	\$0	\$4,231,345	(\$10,579)	\$4,220,766	\$0	\$4,220,766	\$0	\$4,220,766	\$351,733
W1A001	Jefferson Chamber Foundation		\$588,217	0	\$0	0	\$0	\$0	\$588,217	(\$1,470)	\$586,747	\$0	\$586,747	\$0	\$586,747	\$48,896
W1B001	Advantage Charter Academy		\$1,636,463	0	\$0	0	\$0	\$0	\$1,636,463	(\$4,092)	\$1,632,371	(\$30,462)	\$1,632,371	\$0	\$1,632,371	\$136,031
W1D001	JCFA-Lafayette		\$2,455,756	0	\$0	0	\$0	\$0	\$2,455,756	(\$6,138)	\$2,449,618	\$37,744	\$2,449,618	\$0	\$2,449,618	\$204,137
W2A001	Tallah Charter School		\$493,136	0	\$0	0	\$0	\$0	\$493,136	(\$1,233)	\$491,903	\$0	\$491,903	\$0	\$491,903	\$40,991
W2B001	Willow Charter Academy		\$1,071,404	0	\$0	0	\$0	\$0	\$1,071,404	(\$2,678)	\$1,068,726	(\$9,252)	\$1,068,726	\$0	\$1,068,726	\$89,060
W33001	Lincoln Prep School		\$2,482,141	0	\$0	0	\$0	\$0	\$2,482,141	(\$6,205)	\$2,475,936	(\$225,316)	\$2,475,936	\$0	\$2,475,936	\$206,328
W34001	Laurel Oaks		\$2,027,679	0	\$0	0	\$0	\$0	\$2,027,679	(\$5,071)	\$2,022,608	\$0	\$2,022,608	\$0	\$2,022,608	\$168,550
W35001	Apex Collegiate Academy		\$325,866	0	\$0	0	\$0	\$0	\$325,866	(\$815)	\$325,051	\$0	\$325,051	\$0	\$325,051	\$27,088
W36001	Smothers Academy		\$654,600	0	\$0	0	\$0	\$0	\$654,600	(\$1,636)	\$652,964	\$0	\$652,964	\$0	\$652,964	\$54,414
W37001	Greater Grace		\$1,843,530	0	\$0	0	\$0	\$0	\$1,843,530	(\$4,609)	\$1,838,921	\$0	\$1,838,921	\$0	\$1,838,921	\$153,245
WZ8001	GEO Prep Mid-City of Greater BR		\$848,258	0	\$0	0	\$0	\$0	\$848,258	(\$2,121)	\$846,137	\$0	\$846,137	\$0	\$846,137	\$70,511
W3B001	Iberville Charter Academy		\$4,711,421	0	\$0	0	\$0	\$0	\$4,711,421	(\$11,777)	\$4,699,644	(\$200,364)	\$4,699,644	\$0	\$4,699,644	\$391,638
W4A001	Delta Charter School		\$2,959,960	0	\$0	0	\$0	\$0	\$2,959,960	(\$7,400)	\$2,952,560	(\$412,950)	\$2,952,560	\$0	\$2,952,560	\$246,047
W4B001	Lake Charles College Prep		\$1,436,875	0	\$0	0	\$0	\$0	\$1,436,875	(\$3,593)	\$1,433,282	\$23,360	\$1,433,282	\$0	\$1,433,282	\$119,441
W5B001	Northeast Claiborne Charter		\$2,356,117	0	\$0	0	\$0	\$0	\$2,356,117	(\$5,890)	\$2,350,227	\$5,125	\$2,350,227	\$0	\$2,350,227	\$195,852
W6B001	Acadiana Renaissance		\$641,846	0	\$0	0	\$0	\$0	\$641,846	(\$1,605)	\$640,241	\$3,168	\$640,241	\$0	\$640,241	\$53,354
W7A001	Louisiana Key Academy		\$4,708,745	0	\$0	0	\$0	\$0	\$4,708,745	(\$11,773)	\$4,696,972	(\$8,596)	\$4,696,972	\$0	\$4,696,972	\$391,416
W7B001	Lafayette Renaissance		\$2,098,599	0	\$0	0	\$0	\$0	\$2,098,599	(\$5,247)	\$2,093,352	\$0	\$2,093,352	\$0	\$2,093,352	\$174,447
W8A001	Impact Charter		\$3,919,566	0	\$0	0	\$0	\$0	\$3,919,566	(\$9,801)	\$3,909,765	(\$39,550)	\$3,909,765	\$0	\$3,909,765	\$325,814
W9A001	Vision Academy		\$1,636,939	0	\$0	0	\$0	\$0	\$1,636,939	(\$4,092)	\$1,632,847	\$7,654	\$1,632,847	\$0	\$1,632,847	\$136,071
WAG001	Louisiana Virtual Charter Academy (90%)		\$766,986	0	\$0	0	\$0	\$0	\$766,986	(\$1,918)	\$765,068	\$35,277	\$765,068	\$0	\$765,068	\$63,755
WAK001	Southwest LA Charter School		\$7,701,625	0	\$0	0	\$0	\$0	\$7,701,625	(\$19,252)	\$7,682,373	(\$71,252)	\$7,682,373	\$0	\$7,682,373	\$640,198
WAL001	J. S. Clark Leadership Academy		\$3,914,618	0	\$0	0	\$0	\$0	\$3,914,618	(\$9,787)	\$3,904,831	\$0	\$3,904,831	\$0	\$3,904,831	\$325,403
WAR001	Tangi Academy		\$719,925	0	\$0	0	\$0	\$0	\$719,925	(\$1,799)	\$718,126	(\$706)	\$718,126	\$0	\$718,126	\$59,844
WAU001	GEO Prep Academy		\$665,241	0	\$0	0	\$0	\$0	\$665,241	(\$1,663)	\$663,578	\$357	\$663,578	\$0	\$663,578	\$55,299
WJ5001	Collegiate Academies		\$1,808,712	0	\$0	0	\$0	\$0	\$1,808,712	(\$4,522)	\$1,804,190	\$0	\$1,804,190	\$0	\$1,804,190	\$150,350
WAQ001	Baton Rouge University Prep		\$906,960	0	\$0	0	\$0	\$0	\$906,960	(\$2,267)	\$904,693	\$0	\$904,693	\$0	\$904,693	\$75,391
State Total			\$1,874,384	0	\$0	0	\$0	\$0	\$1,874,384	(\$4,686)	\$1,869,698	(\$3,034)	\$1,869,698	\$0	\$1,869,698	\$155,808
			\$91,171,184	0	\$0	0	\$0	\$0	\$91,171,184	(\$227,932)	\$90,943,252	(\$947,015)	\$90,943,252	\$0	\$90,943,252	\$7,578,623
W6A001	Northshore Charter School (Placeholder)		\$2,199,420	0	\$0	0	\$0	\$0	\$2,199,420	(\$5,499)	\$2,193,921	(\$42,311)	\$2,193,921	\$0	\$2,193,921	\$182,827
State Total			\$0	\$93,370,604	0	\$0	0	\$0	\$93,370,604	(\$233,431)	\$93,137,173	(\$989,326)	\$93,137,173	\$0	\$93,137,173	\$7,761,450