

# FY2017-2018 MFP Budget Letter

## TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	Table (T), Column (C)	FY2017-18 Budget Letter (July 2017)
<b>A. Total Weighted Membership Count</b>	T3, C8	<b>966,810</b>
1. February 1 Student Membership Count	T3, C1	684,539
2. Low Income and/or English Language Learner Weight (22%)	T3, C2	103,829
3. Career & Technical Weight (6%)	T3, C3	17,762
4. Special Education Weight (150%)	T3, C4	129,968
6. Gifted and Talented Weight (60%)	T3, C5	17,533
7. Economy of Scale Weight Factor	T3, C6	13,180
<b>B. Level 1 State and Local Base Cost Per Pupil</b>	T3, C9	<b>\$3,961</b>
<b>C. Total Level 1 State and Local Cost Allocation (A X B)</b>	T3, C10	<b>\$3,829,535,367</b>
1. Level 1 State Cost Allocation (65%)	T3, C12	<b>\$2,489,240,294</b>
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,340,295,074
<b>D. Total Local Revenues in MFP (FY2015-16)</b>	T7, C38	<b>\$3,504,975,326</b>
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$39,818,593,134
b. State Computed Property Tax Millage	T6, C3	15.43
c. Local Property Tax Revenue	T7, C26	\$1,627,827,599
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$91,312,707,951
b. State Computed Sales Tax Rate	T6, C6	0.76%
c. Local Sales Tax Revenue	T7, C30	\$1,842,988,177
3. Other Revenue Contribution	T7, C37	\$34,159,550
<b>E. Level 2 Eligible Local Revenue</b>	T3, C20	<b>\$1,232,458,381</b>
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	<b>\$480,433,520</b>
<b>F. Level 1 and 2 State Cost Allocation (C1+E1)</b>	T3, C25	<b>\$2,969,673,814</b>
<b>G. Level 3 Legislative Allocations (G.1+G.2+G.3)</b>	T3A, C14	<b>\$628,515,286</b>
1. Continuation Pay Raises	T3A, C2	\$483,268,449
2. Hold Harmless Enhancement	T3A, C3	\$76,792,937
3. Mandated Costs in Health Insurance, Retirement and Fuel	T3A, C12	\$68,453,900
<b>H. State Cost Allocation (Levels 1, 2 and 3) (F + G) Per Pupil Based on February 1 Membership</b>	T3, C33 T3, C34	<b>\$3,598,189,100</b> <b>\$5,256</b>

<b>I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)</b>	T4, C15	<b>\$50,042,961</b>
1a. Foreign Language/Escaдрille Associate Salary	T4, C2	\$5,649,000
1b. Foreign Language/Escaдрille Associate Stipends - PLACEHOLDER	T4, C7	\$782,000
2. Career Development Allocation - PLACEHOLDER	T4, C9	\$6,545,540
3. High Cost Services Assistance Allocation - PLACEHOLDER	T4, C10	\$12,000,000
4. Supplemental Course Allocation	T4, C14	\$17,727,612
5. Emergency Assistance - Natural Disaster	T4, C15	\$7,338,809
<b>J. Allocations for Other Public Schools (Levels 1, 2 and 3) (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)</b>		<b>\$61,022,717</b>
1a. LSU Lab. School	T5A1, C6	\$7,455,535
1b. Southern Univ. Lab. School	T5A1, C6	\$3,627,680
2. Legacy Type 2 Charter Schools	T5A2, C22	\$41,563,602
3. Office of Juvenile Justice	T5A3, C5	\$1,933,196
4. LSMSA	T5A5, C6	\$2,742,889
5. NOCCA	T5A4, C6	\$2,136,078
6. Thrive	T5A6, C6	\$1,867,376
7. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$2,108,363)
8. New Type 2 Charters (First Year) - PLACEHOLDER	T5C1AE-T5C1AH	\$1,804,724
<b>K. MFP State Cost Allocation (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H + I + J)</b>		<b>\$3,709,254,777</b>
<b>L. 1. Prior Year Audit Adjustments</b>		(\$6,437,678)
<b>M. Mid-Year Student Allocations</b>		
1. October 1 Mid-year Adj. for Student Growth		TBD
2. February 1 Mid-year Adj. for Student Growth		TBD
<b>N. Total MFP State Cost Allocation plus Adjustments plus Mid-Year Student Allocations (K + L + M)</b>		<b>\$3,702,817,099</b>
<b>O. MFP Appropriation</b>		<b>\$3,717,667,944</b>
<b>P. Reserve for Mid-year Adjustments</b>		<b>\$14,850,845</b>

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools Table 2	Minus State Cost Allocations to Other Public Schools								
		Recovery School District Table 5B	Type 1, 3, & 3B Charter Schools Table 5B1A	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School (VIBE) Table 5C1C	New Orleans Military/Maritime Table 5C1D	Lycee Francais Table 5C1E	Lake Charles Charter Table 5C1F	
	1	2	3	4	5	6	7	8	9	
1 Acadia	\$54,006,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,106,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$96,284,858	\$0	\$0	(\$4,098)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,544,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,465,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$34,914,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$7,647,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$123,023,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$216,678,177	(\$3,637,675)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$148,945,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,806,788)	
11 Caldwell	\$12,241,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$4,529,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$10,116,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$11,905,597	\$0	\$0	\$0	(\$13,884)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,082,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,543,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$183,800,008	(\$10,206,236)	\$0	(\$1,935,571)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,923,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,408,522	\$0	\$0	\$0	\$0	\$0	(\$10,429)	\$0	\$0	
20 Evangeline	\$35,318,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,491,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,936,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$76,156,993	\$0	\$0	\$0	\$0	(\$14,509)	\$0	\$0	\$0	
24 Iberville	\$15,057,214	\$0	\$0	(\$2,996)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$10,903,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$224,888,663	\$0	\$0	\$0	\$0	(\$291,155)	(\$1,863,872)	(\$707,743)	\$0	
27 Jefferson Davis	\$36,932,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,974)	
28 Lafayette	\$131,466,884	\$0	\$0	\$0	\$0	(\$3,916)	\$0	\$0	\$0	
29 Lafourche	\$66,216,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,101,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$29,859,852	\$0	\$0	\$0	(\$146,469)	\$0	\$0	\$0	\$0	
32 Livingston	\$158,672,817	\$0	\$0	(\$11,678)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$9,856,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,555,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,642,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$194,770,852	(\$85,579,067)	(\$80,568,053)	\$0	\$0	(\$1,991,804)	(\$1,208,899)	(\$1,948,794)	\$0	
37 Ouachita	\$119,697,307	\$0	\$0	\$0	(\$31,128)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,705,227	\$0	\$0	\$0	\$0	\$0	(\$41,326)	(\$16,644)	\$0	
39 Pointe Coupee	\$11,694,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$133,646,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,255,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,913,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$26,859,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,511,970	\$0	\$0	\$0	\$0	(\$5,461)	(\$16,617)	(\$5,461)	\$0	
45 St. Charles	\$29,810,121	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,306)	\$0	
46 St. Helena	\$9,186,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,060,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$28,454,112	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,483)	\$0	
49 St. Landry	\$80,183,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$46,844,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$46,836,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$215,773,198	\$0	\$0	\$0	\$0	(\$9,595)	(\$4,990)	(\$10,201)	\$0	
53 Tangipahoa	\$113,047,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$4,389,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,275,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,684,652	\$0	\$0	\$0	(\$4,951,379)	\$0	\$0	\$0	\$0	
57 Vermilion	\$53,404,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,687,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$37,919,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,243,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$12,592,182	\$0	\$0	(\$6,126)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,854,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$10,137,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$16,387,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,072,398	\$0	\$0	\$0	(\$18,618)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,145,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,059,801	\$0	\$0	(\$15,591)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,667,715	\$0	\$0	(\$62,922)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$31,191,585	\$0	\$0	(\$28,980)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,598,189,100</b>	<b>(\$99,422,978)</b>	<b>(\$80,568,053)</b>	<b>(\$2,067,962)</b>	<b>(\$5,161,478)</b>	<b>(\$2,316,440)</b>	<b>(\$3,146,133)</b>	<b>(\$2,705,632)</b>	<b>(\$3,823,762)</b>	

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallulah Charter School	Northshore Charter School	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L	Table 5C1M	Table 5C1N	Table 5C1O	
	10	11	12	13	14	15	16	17	18	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$87,088)	\$0	\$0	\$0	(\$8,149)	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,707,534)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$507,522)	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,325,455)	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$999,249)	\$0	\$0	\$0	(\$2,468,400)	(\$9,708)	(\$630,519)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$28,768)	\$0	\$0	\$0	\$0	\$0	(\$5,049)	
20 Evangeline	(\$5,379)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,903)	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	(\$37,387)	\$0	\$0	\$0	(\$8,761)	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,034,839)	\$0	(\$16,576)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,045)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$128,189)	\$0	\$0	\$0	(\$11,041)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,118,574)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$196,557)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	(\$14,168)	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$29,699)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,976)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$10,974)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,525,576)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	(\$5,369)	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$4,660)	\$0	(\$9,595)	(\$19,851)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$5,340)	(\$5,340)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,458)	\$0	\$0	(\$73,124)	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	(\$5,901)	\$0	(\$1,086,761)	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$46,794)	\$0	\$0	\$0	(\$12,022)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	(\$3,386,670)	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$35,987)	\$0	\$0	\$0	\$0	\$0	(\$34,428)	
68 City of Baker	\$0	\$0	(\$52,507)	\$0	\$0	\$0	(\$60,279)	\$0	(\$941,295)	
69 Central Community	\$0	\$0	(\$74,225)	\$0	\$0	\$0	(\$12,041)	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$1,530,955)</b>	<b>(\$2,707,534)</b>	<b>(\$1,530,602)</b>	<b>(\$1,278,415)</b>	<b>(\$2,130,032)</b>	<b>(\$4,499,602)</b>	<b>(\$2,604,589)</b>	<b>(\$2,932,712)</b>	<b>(\$1,611,291)</b>	

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	
	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	
	19	20	21	22	23	24	25	26	27	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$16,380)	(\$73,921)	(\$14,942)	\$0	\$0
2 Allen	\$0	\$0	\$0	(\$6,511)	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$27,708)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	(\$1,635,968)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	(\$232,887)	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$803,425)	(\$34,789)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	(\$157,529)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$311,943)	(\$11,018)	(\$42,468)	\$0	\$0
24 Iberville	\$0	\$0	(\$669,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	(\$6,260)	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$2,908,313)	(\$2,458,020)	(\$1,641,864)	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	(\$16,431)	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	(\$27,459)	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,486)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	(\$6,442)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	(\$283,295)	\$0	\$0	\$0	\$0	\$0	\$0	(\$186)	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	(\$7,228)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	(\$17,754)	\$0	\$0	\$0	\$0	\$0	\$0	(\$23,484)	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$9,967)	(\$591,138)	(\$168,127)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$257,889)	(\$280,444)	(\$133,738)	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	(\$4,484)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,723)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,318,145)	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,489)	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	(\$722,609)	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$237,902)	(\$55,731)	(\$25,190)	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	(\$5,010)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	(\$8,829)	(\$131,027)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	(\$557,107)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$85,169)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	(\$1,886,187)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69 Central Community	\$0	(\$10,559)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$851,854)</b>	<b>(\$3,004,139)</b>	<b>(\$862,527)</b>	<b>(\$1,648,739)</b>	<b>(\$971,927)</b>	<b>(\$3,746,878)</b>	<b>(\$3,485,761)</b>	<b>(\$2,026,515)</b>	<b>(\$1,405,838)</b>	

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	GEO Prep Academy	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Baton Rouge University Prep	Louisiana Virtual Charter Academy	University View Academy	
	Table 5C1Y	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AH	Table 5C2	Table 5C3	
	28	29	30	31	32	33	34	35	36	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$214,623)	(\$199,384)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$77,923)	(\$84,096)	
3 Ascension	\$0	\$0	\$0	\$0	\$0	(\$45,113)	\$0	(\$232,467)	(\$200,371)	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$53,237)	(\$5,286)	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$172,101)	(\$262,219)	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,154)	(\$77,466)	
7 Bienville	\$0	(\$43,914)	\$0	\$0	\$0	\$0	\$0	(\$32,813)	(\$18,401)	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$256,241)	(\$312,284)	
9 Caddo	\$0	(\$5,233)	\$0	\$0	\$0	\$0	\$0	(\$489,182)	(\$516,557)	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$300,667)	(\$305,113)	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$41,689)	(\$18,310)	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,033)	(\$5,918)	
13 Catahoula	\$0	(\$199)	\$0	\$0	\$0	\$0	\$0	(\$80,066)	(\$23,456)	
14 Claiborne	\$0	(\$251,259)	\$0	\$0	\$0	\$0	\$0	(\$26,781)	(\$59,816)	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$66,299)	(\$29,119)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$41,939)	(\$33,847)	
17 East Baton Rouge	(\$969,810)	\$0	(\$158,819)	(\$316,262)	\$0	\$0	(\$994,548)	(\$460,369)	(\$639,804)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,742)	(\$42,202)	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$72,614)	(\$91,614)	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$135,722)	(\$73,480)	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$42,126)	(\$26,481)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$65,229)	(\$96,187)	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$96,970)	(\$202,456)	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,258)	(\$47,231)	
25 Jackson	\$0	(\$46,376)	\$0	\$0	\$0	\$0	\$0	(\$54,671)	(\$15,718)	
26 Jefferson	\$0	\$0	\$0	\$0	(\$1,197,971)	\$0	\$0	(\$701,429)	(\$854,220)	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$122,431)	(\$66,993)	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$313,011)	(\$492,826)	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,504)	(\$3,967)	\$0	(\$132,054)	(\$137,109)	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,076)	(\$55,348)	
31 Lincoln	\$0	(\$1,164,916)	\$0	\$0	\$0	\$0	\$0	(\$46,904)	(\$44,049)	
32 Livingston	(\$5,905)	\$0	(\$5,905)	\$0	\$0	\$0	\$0	(\$525,249)	(\$896,452)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,879)	(\$10,189)	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$324,189)	(\$188,196)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98,811)	(\$81,306)	
36 Orleans	\$0	\$0	\$0	\$0	(\$232,878)	\$0	\$0	(\$294,428)	(\$275,789)	
37 Ouachita	\$0	(\$58,847)	\$0	\$0	\$0	\$0	\$0	(\$281,647)	(\$210,522)	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,990)	(\$52,678)	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,293)	(\$98,594)	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$230,628)	(\$287,369)	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,869)	(\$8,250)	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,642)	(\$75,293)	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,423)	(\$63,942)	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$117,644)	(\$58,832)	
45 St. Charles	\$0	\$0	\$0	\$0	(\$5,318)	\$0	\$0	(\$48,544)	(\$66,413)	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$95,612)	(\$99,588)	
47 St. James	\$0	\$0	\$0	\$0	(\$2,717)	(\$225,836)	\$0	(\$6,148)	(\$257)	
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$3,753)	(\$63,609)	\$0	(\$144,826)	(\$143,902)	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$397,228)	(\$229,553)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$158,939)	(\$92,319)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$63,321)	(\$121,267)	
52 St. Tammany	\$0	\$0	\$0	\$0	(\$4,495)	\$0	\$0	(\$587,060)	(\$967,358)	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$466,609)	(\$937,211)	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$28,163)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$243,427)	(\$277,118)	
56 Union	\$0	(\$238,436)	\$0	\$0	\$0	(\$9,872)	\$0	(\$32,911)	(\$69,594)	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$147,552)	(\$96,133)	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$249,946)	(\$146,933)	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$102,612)	(\$105,320)	
60 Webster	\$0	(\$10,672)	\$0	\$0	\$0	\$0	\$0	(\$59,451)	(\$208,216)	
61 West Baton Rouge	(\$2,997)	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,949)	(\$53,441)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,987)	(\$41,893)	
63 West Feliciana	\$0	\$0	\$0	(\$7,426)	\$0	\$0	\$0	(\$11,277)	(\$4,740)	
64 Winn	\$0	(\$6,090)	\$0	\$0	\$0	\$0	\$0	(\$35,674)	(\$192)	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$42,160)	(\$65,143)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,303)	(\$21,781)	
67 Zachary Community	\$0	\$0	(\$5,510)	(\$5,510)	\$0	\$0	\$0	(\$37,927)	(\$155,891)	
68 City of Baker	(\$47,595)	\$0	\$0	(\$53,075)	\$0	\$0	\$0	(\$62,103)	(\$52,551)	
69 Central Community	(\$26,910)	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,201)	(\$165,611)	
<b>STATE TOTALS</b>	<b>(\$1,053,217)</b>	<b>(\$1,825,942)</b>	<b>(\$170,234)</b>	<b>(\$382,273)</b>	<b>(\$1,451,636)</b>	<b>(\$348,397)</b>	<b>(\$994,548)</b>	<b>(\$9,588,280)</b>	<b>(\$11,495,361)</b>	

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Total State Cost Allocations to Other Public Schools
	<b>37</b>
1 Acadia	(\$519,250)
2 Allen	(\$168,530)
3 Ascension	(\$604,994)
4 Assumption	(\$58,523)
5 Avoyelles	(\$434,320)
6 Beauregard	(\$150,620)
7 Bienville	(\$95,128)
8 Bossier	(\$568,525)
9 Caddo	(\$4,648,647)
10 Calcasieu	(\$8,756,070)
11 Caldwell	(\$59,999)
12 Cameron	(\$8,951)
13 Catahoula	(\$611,243)
14 Claiborne	(\$584,627)
15 Concordia	(\$2,420,873)
16 DeSoto	(\$75,786)
17 East Baton Rouge	(\$20,627,509)
18 East Carroll	(\$69,944)
19 East Feliciana	(\$366,003)
20 Evangeline	(\$214,581)
21 Franklin	(\$85,510)
22 Grant	(\$161,416)
23 Iberia	(\$679,364)
24 Iberville	(\$792,636)
25 Jackson	(\$116,765)
26 Jefferson	(\$6,667,805)
27 Jefferson Davis	(\$212,658)
28 Lafayette	(\$7,821,995)
29 Lafourche	(\$277,634)
30 LaSalle	(\$61,424)
31 Lincoln	(\$1,418,769)
32 Livingston	(\$1,662,364)
33 Madison	(\$2,144,642)
34 Morehouse	(\$518,827)
35 Natchitoches	(\$180,117)
36 Orleans	(\$172,296,269)
37 Ouachita	(\$865,625)
38 Plaquemines	(\$134,806)
39 Pointe Coupee	(\$171,814)
40 Rapides	(\$517,997)
41 Red River	(\$28,119)
42 Richland	(\$112,935)
43 Sabine	(\$101,365)
44 St. Bernard	(\$204,015)
45 St. Charles	(\$134,557)
46 St. Helena	(\$236,438)
47 St. James	(\$234,958)
48 St. John the Baptist	(\$375,547)
49 St. Landry	(\$2,921,589)
50 St. Martin	(\$928,698)
51 St. Mary	(\$189,072)
52 St. Tammany	(\$1,631,528)
53 Tangipahoa	(\$2,732,645)
54 Tensas	(\$112,745)
55 Terrebonne	(\$536,034)
56 Union	(\$6,024,801)
57 Vermilion	(\$562,508)
58 Vernon	(\$396,879)
59 Washington	(\$1,300,594)
60 Webster	(\$283,349)
61 West Baton Rouge	(\$284,185)
62 West Carroll	(\$69,880)
63 West Feliciana	(\$23,443)
64 Winn	(\$41,956)
65 City of Monroe	(\$683,028)
66 City of Bogalusa	(\$3,425,754)
67 Zachary Community	(\$376,013)
68 City of Baker	(\$3,218,514)
69 Central Community	(\$348,527)
<b>STATE TOTALS</b>	<b>(\$265,352,236)</b>



**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	FY2017-18 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	City/Parish Audit Adjustments			City/Parish Mid-Year Adjustments		
			Total Prior Year Adjustments (Includes FY14-15 End of Year & Feb. 2016 Mid-Year)	Total Due to District (+)	Total Due to State (-)	October 2017 Mid-Year Adjustment for Students	February 2018 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
	38	39	40	41	42	43	44	45
1 Acadia	\$53,487,489	\$5,619	(\$30,352)					\$0
2 Allen	\$28,937,856	\$7,175	(\$37,711)					\$0
3 Ascension	\$95,679,864	\$4,426	(\$155,315)					\$0
4 Assumption	\$22,485,550	\$6,692	(\$33,451)					\$0
5 Avoyelles	\$32,030,826	\$6,031	(\$98,138)					\$0
6 Beauregard	\$34,763,909	\$5,980	(\$104,557)					\$0
7 Bienville	\$7,552,723	\$3,574	\$7,085					\$0
8 Bossier	\$122,454,613	\$5,589	(\$126,697)					\$0
9 Caddo	\$212,029,530	\$5,438	(\$747,617)					\$0
10 Calcasieu	\$140,189,023	\$4,519	(\$129,590)					\$0
11 Caldwell	\$12,181,412	\$7,789	(\$12,274)					\$0
12 Cameron	\$4,520,283	\$3,488	(\$2,016)					\$0
13 Catahoula	\$9,505,555	\$7,432	(\$21,846)					\$0
14 Claiborne	\$11,320,970	\$6,812	(\$22,573)					\$0
15 Concordia	\$21,661,499	\$6,671	(\$21,952)					\$0
16 DeSoto	\$14,467,957	\$2,941	(\$16,997)					\$0
17 East Baton Rouge	\$163,172,499	\$4,182	(\$520,411)					\$0
18 East Carroll	\$6,853,670	\$6,951	(\$8,907)					\$0
19 East Feliciana	\$11,042,519	\$5,852	\$33,277					\$0
20 Evangeline	\$35,104,070	\$6,104	(\$40,731)					\$0
21 Franklin	\$20,405,637	\$6,779	(\$3,346)					\$0
22 Grant	\$21,775,413	\$7,332	(\$94,409)					\$0
23 Iberia	\$75,477,629	\$5,864	(\$143,500)					\$0
24 Iberville	\$14,264,578	\$3,138	(\$5,220)					\$0
25 Jackson	\$10,786,735	\$5,015	(\$8,897)					\$0
26 Jefferson	\$218,220,858	\$4,609	(\$649,551)					\$0
27 Jefferson Davis	\$36,719,923	\$6,565	(\$17,526)					\$0
28 Lafayette	\$123,644,889	\$4,175	(\$144,561)					\$0
29 Lafourche	\$65,938,438	\$4,728	(\$16,123)					\$0
30 LaSalle	\$17,039,893	\$6,904	(\$6,532)					\$0
31 Lincoln	\$28,441,083	\$4,749	(\$6,038)					\$0
32 Livingston	\$157,010,453	\$6,346	(\$123,176)					\$0
33 Madison	\$7,711,889	\$6,295	(\$51,779)					\$0
34 Morehouse	\$27,036,749	\$6,894	(\$50,822)					\$0
35 Natchitoches	\$33,462,828	\$5,559	(\$119,261)					\$0
36 Orleans	\$22,474,583	\$1,518	(\$59,217)					\$0
37 Ouachita	\$118,831,682	\$6,250	(\$223,790)					\$0
38 Plaquemines	\$10,570,421	\$2,746	(\$42,527)					\$0
39 Pointe Coupee	\$11,522,783	\$4,221	(\$8,089)					\$0
40 Rapides	\$133,128,202	\$5,981	(\$296,966)					\$0
41 Red River	\$5,226,937	\$3,617	(\$27,863)					\$0
42 Richland	\$16,800,413	\$5,728	(\$40,372)					\$0
43 Sabine	\$26,758,299	\$6,557	(\$63,853)					\$0
44 St. Bernard	\$42,307,955	\$5,975	(\$61,211)					\$0
45 St. Charles	\$29,675,564	\$3,194	(\$26,222)					\$0
46 St. Helena	\$8,949,759	\$7,689	(\$19,548)					\$0
47 St. James	\$12,825,524	\$3,439	(\$20,252)					\$0
48 St. John the Baptist	\$28,078,565	\$4,820	(\$299,218)					\$0
49 St. Landry	\$77,261,802	\$5,780	(\$112,381)					\$0
50 St. Martin	\$45,915,952	\$5,896	(\$44,655)					\$0
51 St. Mary	\$46,647,490	\$5,561	(\$85,868)					\$0
52 St. Tammany	\$214,141,670	\$5,685	(\$242,724)					\$0
53 Tangipahoa	\$110,314,860	\$5,930	(\$18,649)					\$0
54 Tensas	\$4,276,802	\$7,164	(\$21,056)					\$0
55 Terrebonne	\$92,739,078	\$5,437	(\$63,101)					\$0
56 Union	\$13,659,851	\$6,782	(\$35,797)					\$0
57 Vermilion	\$52,842,139	\$5,726	(\$18,468)					\$0
58 Vernon	\$54,290,658	\$6,561	(\$135,442)					\$0
59 Washington	\$36,618,971	\$7,191	(\$19,057)					\$0
60 Webster	\$37,960,333	\$6,204	(\$48,495)					\$0
61 West Baton Rouge	\$12,307,997	\$3,437	(\$33,876)					\$0
62 West Carroll	\$13,784,647	\$6,659	(\$24,833)					\$0
63 West Feliciana	\$10,113,745	\$4,980	(\$7,929)					\$0
64 Winn	\$16,345,992	\$7,113	(\$11,089)					\$0
65 City of Monroe	\$45,389,370	\$5,674	(\$105,838)					\$0
66 City of Bogalusa	\$10,719,961	\$7,549	(\$6,967)					\$0
67 Zachary Community	\$31,683,788	\$6,019	(\$33,054)					\$0
68 City of Baker	\$10,449,201	\$7,395	(\$28,597)					\$0
69 Central Community	\$30,843,058	\$6,809	(\$12,294)					\$0
<b>STATE TOTALS</b>	<b>\$3,332,836,864</b>	<b>\$5,251</b>	<b>(\$5,830,811)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

	School System	FY2017-18 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		FY2017-18 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments
			Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
		46	47	48	50	51	52	53
1	Acadia	\$53,457,137	\$0	\$240,543	\$53,697,680		\$53,697,680	\$4,474,807
2	Allen	\$28,900,145	\$0	\$100,241	\$29,000,386		\$29,000,386	\$2,416,699
3	Ascension	\$95,524,549	\$0	\$575,486	\$96,100,035		\$96,100,035	\$8,008,336
4	Assumption	\$22,452,099	\$84,000	\$90,447	\$22,626,546		\$22,626,546	\$1,885,546
5	Avoyelles	\$31,932,688	\$0	\$138,709	\$32,071,397		\$32,071,397	\$2,672,616
6	Beauregard	\$34,659,352	\$0	\$155,878	\$34,815,230		\$34,815,230	\$2,901,269
7	Bienville	\$7,559,808	\$0	\$57,348	\$7,617,156		\$7,617,156	\$634,763
8	Bossier	\$122,327,916	\$84,000	\$563,273	\$122,975,189		\$122,975,189	\$10,247,932
9	Caddo	\$211,281,913	\$399,000	\$999,224	\$212,680,137		\$212,680,137	\$17,723,345
10	Calcasieu	\$140,059,433	\$756,000	\$791,190	\$141,606,623		\$141,606,623	\$11,800,552
11	Caldwell	\$12,169,138	\$0	\$39,648	\$12,208,786		\$12,208,786	\$1,017,399
12	Cameron	\$4,518,267	\$42,000	\$34,928	\$4,595,195		\$4,595,195	\$382,933
13	Catahoula	\$9,483,709	\$0	\$31,624	\$9,515,333		\$9,515,333	\$792,944
14	Claiborne	\$11,298,397	\$0	\$40,592	\$11,338,989		\$11,338,989	\$944,916
15	Concordia	\$21,639,547	\$42,000	\$84,193	\$21,765,740		\$21,765,740	\$1,813,812
16	DeSoto	\$14,450,960	\$0	\$128,738	\$14,579,698		\$14,579,698	\$1,214,975
17	East Baton Rouge	\$162,652,088	\$315,000	\$988,663	\$163,955,751		\$163,955,751	\$13,662,979
18	East Carroll	\$6,844,763	\$21,000	\$24,721	\$6,890,484		\$6,890,484	\$574,207
19	East Feliciana	\$11,075,796	\$0	\$48,380	\$11,124,176		\$11,124,176	\$927,015
20	Evangeline	\$35,063,339	\$0	\$140,420	\$35,203,759		\$35,203,759	\$2,933,647
21	Franklin	\$20,402,291	\$0	\$73,337	\$20,475,628		\$20,475,628	\$1,706,302
22	Grant	\$21,681,004	\$0	\$79,060	\$21,760,064		\$21,760,064	\$1,813,339
23	Iberia	\$75,334,129	\$231,000	\$329,456	\$75,894,585		\$75,894,585	\$6,324,549
24	Iberville	\$14,259,358	\$0	\$117,764	\$14,377,122		\$14,377,122	\$1,198,094
25	Jackson	\$10,777,838	\$0	\$54,044	\$10,831,882		\$10,831,882	\$902,657
26	Jefferson	\$217,571,307	\$378,000	\$1,150,500	\$219,099,807		\$219,099,807	\$18,258,317
27	Jefferson Davis	\$36,702,397	\$0	\$149,860	\$36,852,257		\$36,852,257	\$3,071,021
28	Lafayette	\$123,500,328	\$840,000	\$770,540	\$125,110,868		\$125,110,868	\$10,425,906
29	Lafourche	\$65,922,315	\$420,000	\$355,475	\$66,697,790		\$66,697,790	\$5,558,149
30	LaSalle	\$17,033,361	\$0	\$64,723	\$17,098,084		\$17,098,084	\$1,424,840
31	Lincoln	\$28,435,045	\$0	\$154,344	\$28,589,389		\$28,589,389	\$2,382,449
32	Livingston	\$156,887,277	\$0	\$635,253	\$157,522,530		\$157,522,530	\$13,126,878
33	Madison	\$7,660,110	\$0	\$39,058	\$7,699,168		\$7,699,168	\$641,597
34	Morehouse	\$26,985,927	\$0	\$99,533	\$27,085,460		\$27,085,460	\$2,257,122
35	Natchitoches	\$33,343,567	\$0	\$158,769	\$33,502,336		\$33,502,336	\$2,791,861
36	Orleans	\$22,415,366	\$609,000	\$136,054	\$23,160,420		\$23,160,420	\$1,930,035
37	Ouachita	\$118,607,892	\$0	\$503,565	\$119,111,457		\$119,111,457	\$9,925,955
38	Plaquemines	\$10,527,893	\$0	\$108,324	\$10,636,217		\$10,636,217	\$886,351
39	Pointe Coupee	\$11,514,694	\$42,000	\$68,204	\$11,624,898		\$11,624,898	\$968,742
40	Rapides	\$132,831,236	\$0	\$595,487	\$133,426,723		\$133,426,723	\$11,118,894
41	Red River	\$5,199,074	\$0	\$37,878	\$5,236,952		\$5,236,952	\$436,413
42	Richland	\$16,760,041	\$0	\$78,057	\$16,838,098		\$16,838,098	\$1,403,175
43	Sabine	\$26,694,446	\$0	\$105,079	\$26,799,525		\$26,799,525	\$2,233,294
44	St. Bernard	\$42,246,744	\$0	\$173,814	\$42,420,558		\$42,420,558	\$3,535,047
45	St. Charles	\$29,649,342	\$0	\$247,328	\$29,896,670		\$29,896,670	\$2,491,389
46	St. Helena	\$8,930,211	\$0	\$30,267	\$8,960,478		\$8,960,478	\$746,707
47	St. James	\$12,805,272	\$0	\$96,642	\$12,901,914		\$12,901,914	\$1,075,160
48	St. John the Baptist	\$27,779,347	\$0	\$147,559	\$27,926,906		\$27,926,906	\$2,327,242
49	St. Landry	\$77,149,421	\$63,000	\$325,208	\$77,537,629		\$77,537,629	\$6,461,469
50	St. Martin	\$45,871,297	\$189,000	\$199,597	\$46,259,894		\$46,259,894	\$3,854,991
51	St. Mary	\$46,561,622	\$0	\$222,017	\$46,783,639		\$46,783,639	\$3,898,637
52	St. Tammany	\$213,898,946	\$0	\$991,613	\$214,890,559		\$214,890,559	\$17,907,547
53	Tangipahoa	\$110,296,211	\$0	\$477,605	\$110,773,816		\$110,773,816	\$9,231,151
54	Tensas	\$4,255,746	\$0	\$17,641	\$4,273,387		\$4,273,387	\$356,116
55	Terrebonne	\$92,675,977	\$0	\$425,803	\$93,101,780		\$93,101,780	\$7,758,482
56	Union	\$13,624,054	\$0	\$54,162	\$13,678,216		\$13,678,216	\$1,139,851
57	Vermilion	\$52,823,671	\$0	\$229,097	\$53,052,768		\$53,052,768	\$4,421,064
58	Vernon	\$54,155,216	\$0	\$195,703	\$54,350,919		\$54,350,919	\$4,529,243
59	Washington	\$36,599,914	\$0	\$138,532	\$36,738,446		\$36,738,446	\$3,061,537
60	Webster	\$37,911,838	\$0	\$161,011	\$38,072,849		\$38,072,849	\$3,172,737
61	West Baton Rouge	\$12,274,121	\$0	\$88,677	\$12,362,798		\$12,362,798	\$1,030,233
62	West Carroll	\$13,759,814	\$0	\$51,625	\$13,811,439		\$13,811,439	\$1,150,953
63	West Feliciana	\$10,105,816	\$0	\$54,221	\$10,160,037		\$10,160,037	\$846,670
64	Winn	\$16,334,903	\$0	\$60,652	\$16,395,555		\$16,395,555	\$1,366,296
65	City of Monroe	\$45,283,532	\$0	\$191,632	\$45,475,164		\$45,475,164	\$3,789,597
66	City of Bogalusa	\$10,712,994	\$0	\$37,111	\$10,750,105		\$10,750,105	\$895,842
67	Zachary Community	\$31,650,734	\$0	\$139,004	\$31,789,738		\$31,789,738	\$2,649,145
68	City of Baker	\$10,420,604	\$0	\$46,197	\$10,466,801		\$10,466,801	\$872,233
69	Central Community	\$30,830,764	\$0	\$119,947	\$30,950,711		\$30,950,711	\$2,579,226
	<b>STATE TOTALS</b>	<b>\$3,327,006,053</b>	<b>\$4,515,000</b>	<b>\$16,061,275</b>	<b>\$3,347,582,326</b>	<b>\$0</b>	<b>\$3,347,582,326</b>	<b>\$278,965,197</b>



**Table 2: FY2017-18 Budget Letter  
Distribution and Adjustments**

School System	Level 4 Funds Paid Annually				FY2017-18 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
	Emergency Assistance  Natural Disaster	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
	49	54	55	56	57
1 Acadia	\$0	\$0	\$0	\$0	\$53,697,680
2 Allen	\$0	\$0	\$0	\$0	\$29,000,386
3 Ascension	\$0	\$0	\$0	\$0	\$96,100,035
4 Assumption	\$0	\$0	\$0	\$0	\$22,626,546
5 Avoyelles	\$0	\$0	\$0	\$0	\$32,071,397
6 Beauregard	\$0	\$0	\$0	\$0	\$34,815,230
7 Bienville	\$0	\$0	\$0	\$0	\$7,617,156
8 Bossier	\$0	\$0	\$0	\$0	\$122,975,189
9 Caddo	\$0	\$0	\$0	\$0	\$212,680,137
10 Calcasieu	\$0	\$0	\$0	\$0	\$141,606,623
11 Caldwell	\$0	\$0	\$0	\$0	\$12,208,786
12 Cameron	\$0	\$0	\$0	\$0	\$4,595,195
13 Catahoula	\$0	\$0	\$0	\$0	\$9,515,333
14 Claiborne	\$0	\$0	\$0	\$0	\$11,338,989
15 Concordia	\$0	\$0	\$0	\$0	\$21,765,740
16 DeSoto	\$0	\$0	\$0	\$0	\$14,579,698
17 East Baton Rouge	\$2,775,124	\$0	\$0	\$0	\$166,730,875
18 East Carroll	\$0	\$0	\$0	\$0	\$6,890,484
19 East Feliciana	\$0	\$0	\$0	\$0	\$11,124,176
20 Evangeline	\$0	\$0	\$0	\$0	\$35,203,759
21 Franklin	\$0	\$0	\$0	\$0	\$20,475,628
22 Grant	\$0	\$0	\$0	\$0	\$21,760,064
23 Iberia	\$0	\$0	\$0	\$0	\$75,894,585
24 Iberville	\$0	\$0	\$0	\$0	\$14,377,122
25 Jackson	\$0	\$0	\$0	\$0	\$10,831,882
26 Jefferson	\$0	\$0	\$0	\$0	\$219,099,807
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$36,852,257
28 Lafayette	\$0	\$0	\$0	\$0	\$125,110,868
29 Lafourche	\$0	\$0	\$0	\$0	\$66,697,790
30 LaSalle	\$0	\$0	\$0	\$0	\$17,098,084
31 Lincoln	\$0	\$0	\$0	\$0	\$28,589,389
32 Livingston	\$4,217,947	\$0	\$0	\$0	\$161,740,477
33 Madison	\$0	\$0	\$0	\$0	\$7,699,168
34 Morehouse	\$0	\$0	\$0	\$0	\$27,085,460
35 Natchitoches	\$0	\$0	\$0	\$0	\$33,502,336
36 Orleans	\$0	\$0	\$0	\$0	\$23,160,420
37 Ouachita	\$0	\$0	\$0	\$0	\$119,111,457
38 Plaquemines	\$0	\$0	\$0	\$0	\$10,636,217
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$11,624,898
40 Rapides	\$0	\$0	\$0	\$0	\$133,426,723
41 Red River	\$0	\$0	\$0	\$0	\$5,236,952
42 Richland	\$0	\$0	\$0	\$0	\$16,838,098
43 Sabine	\$0	\$0	\$0	\$0	\$26,799,525
44 St. Bernard	\$0	\$0	\$0	\$0	\$42,420,558
45 St. Charles	\$0	\$0	\$0	\$0	\$29,896,670
46 St. Helena	\$0	\$0	\$0	\$0	\$8,960,478
47 St. James	\$0	\$0	\$0	\$0	\$12,901,914
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$27,926,906
49 St. Landry	\$0	\$0	\$0	\$0	\$77,537,629
50 St. Martin	\$0	\$0	\$0	\$0	\$46,259,894
51 St. Mary	\$0	\$0	\$0	\$0	\$46,783,639
52 St. Tammany	\$0	\$0	\$0	\$0	\$214,890,559
53 Tangipahoa	\$345,738	\$0	\$0	\$0	\$111,119,554
54 Tensas	\$0	\$0	\$0	\$0	\$4,273,387
55 Terrebonne	\$0	\$0	\$0	\$0	\$93,101,780
56 Union	\$0	\$0	\$0	\$0	\$13,678,216
57 Vermilion	\$0	\$0	\$0	\$0	\$53,052,768
58 Vernon	\$0	\$0	\$0	\$0	\$54,350,919
59 Washington	\$0	\$0	\$0	\$0	\$36,738,446
60 Webster	\$0	\$0	\$0	\$0	\$38,072,849
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$12,362,798
62 West Carroll	\$0	\$0	\$0	\$0	\$13,811,439
63 West Feliciana	\$0	\$0	\$0	\$0	\$10,160,037
64 Winn	\$0	\$0	\$0	\$0	\$16,395,555
65 City of Monroe	\$0	\$0	\$0	\$0	\$45,475,164
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$10,750,105
67 Zachary Community	\$0	\$0	\$0	\$0	\$31,789,738
68 City of Baker	\$0	\$0	\$0	\$0	\$10,466,801
69 Central Community	\$0	\$0	\$0	\$0	\$30,950,711
<b>STATE TOTALS</b>	<b>\$7,338,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,354,921,135</b>

**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools  Table 2	Local Revenue Representation Due to Other Public Schools							
		Office of Juvenile Justice  Table 5A3	Recovery School District  Table 5B	Type 1, 3, & 3B Charter Schools  Table 5B1A	Madison Prep  Table 5C1A	D'Arbonne Woods  Table 5C1B	International High School (VIBE)  Table 5C1C	New Orleans Military/ Maritime  Table 5C1D	
	1	2	3	4	5	6	7	8	
1 Acadia	\$53,697,680	(\$2,618)			\$0	\$0	\$0	\$0	
2 Allen	\$29,000,386	(\$2,557)			\$0	\$0	\$0	\$0	
3 Ascension	\$96,100,035	(\$8,431)			(\$6,502)	\$0	\$0	\$0	
4 Assumption	\$22,626,546	\$0			\$0	\$0	\$0	\$0	
5 Avoyelles	\$32,071,397	(\$5,782)			\$0	\$0	\$0	\$0	
6 Beauregard	\$34,815,230	(\$3,313)			\$0	\$0	\$0	\$0	
7 Bienville	\$7,617,156	(\$8,311)			\$0	\$0	\$0	\$0	
8 Bossier	\$122,975,189	(\$9,323)			\$0	\$0	\$0	\$0	
9 Caddo	\$212,680,137	(\$94,051)	(\$2,900,115)		\$0	\$0	\$0	\$0	
10 Calcasieu	\$141,606,623	(\$47,795)			\$0	\$0	\$0	\$0	
11 Caldwell	\$12,208,786	\$0			\$0	\$0	\$0	\$0	
12 Cameron	\$4,595,195	\$0			\$0	\$0	\$0	\$0	
13 Catahoula	\$9,515,333	\$0			\$0	\$0	\$0	\$0	
14 Claiborne	\$11,338,989	(\$2,488)			\$0	(\$6,722)	\$0	\$0	
15 Concordia	\$21,765,740	(\$3,210)			\$0	\$0	\$0	\$0	
16 DeSoto	\$14,579,698	(\$5,320)			\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$166,730,875	(\$145,789)	(\$16,158,002)		(\$3,582,492)	\$0	\$0	\$0	
18 East Carroll	\$6,890,484	(\$5,317)			\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,124,176	(\$3,569)			\$0	\$0	\$0	(\$4,698)	
20 Evangeline	\$35,203,759	(\$10,768)			\$0	\$0	\$0	\$0	
21 Franklin	\$20,475,628	(\$6,694)			\$0	\$0	\$0	\$0	
22 Grant	\$21,760,064	\$0			\$0	\$0	\$0	\$0	
23 Iberia	\$75,894,585	(\$2,490)			\$0	\$0	(\$6,646)	\$0	
24 Iberville	\$14,377,122	(\$10,970)			(\$11,744)	\$0	\$0	\$0	
25 Jackson	\$10,831,882	\$0			\$0	\$0	\$0	\$0	
26 Jefferson	\$219,099,807	(\$60,557)			\$0	\$0	(\$356,868)	(\$2,234,304)	
27 Jefferson Davis	\$36,852,257	(\$6,368)			\$0	\$0	\$0	\$0	
28 Lafayette	\$125,110,868	(\$25,125)			\$0	\$0	(\$5,765)	\$0	
29 Lafourche	\$66,697,790	(\$20,747)			\$0	\$0	\$0	\$0	
30 LaSalle	\$17,098,084	\$0			\$0	\$0	\$0	\$0	
31 Lincoln	\$28,589,389	(\$5,296)			\$0	(\$206,275)	\$0	\$0	
32 Livingston	\$161,740,477	(\$7,359)			(\$5,804)	\$0	\$0	\$0	
33 Madison	\$7,699,168	(\$17,719)			\$0	\$0	\$0	\$0	
34 Morehouse	\$27,085,460	(\$12,507)			\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,502,336	(\$2,629)			\$0	\$0	\$0	\$0	
36 Orleans	\$23,160,420	(\$87,075)	(\$109,679,517)	(\$105,176,800)	\$0	\$0	(\$2,685,878)	(\$1,795,185)	
37 Ouachita	\$119,111,457	(\$8,146)			\$0	(\$20,358)	\$0	\$0	
38 Plaquemines	\$10,636,217	(\$6,497)			\$0	\$0	\$0	(\$179,856)	
39 Pointe Coupee	\$11,624,898	\$0			\$0	\$0	\$0	\$0	
40 Rapides	\$133,426,723	(\$22,229)			\$0	\$0	\$0	\$0	
41 Red River	\$5,236,952	\$0			\$0	\$0	\$0	\$0	
42 Richland	\$16,838,098	(\$23,425)			\$0	\$0	\$0	\$0	
43 Sabine	\$26,799,525	(\$5,833)			\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,420,558	(\$5,464)			\$0	\$0	(\$3,836)	(\$11,508)	
45 St. Charles	\$29,896,670	(\$29,229)			\$0	\$0	\$0	\$0	
46 St. Helena	\$8,960,478	\$0			\$0	\$0	\$0	\$0	
47 St. James	\$12,901,914	\$0			\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$27,926,906	(\$2,104)			\$0	\$0	\$0	\$0	
49 St. Landry	\$77,537,629	(\$6,649)			\$0	\$0	\$0	\$0	
50 St. Martin	\$46,259,894	(\$9,383)			\$0	\$0	\$0	\$0	
51 St. Mary	\$46,783,639	(\$4,578)			\$0	\$0	\$0	\$0	
52 St. Tammany	\$214,890,559	(\$18,037)			\$0	\$0	(\$11,588)	(\$5,794)	
53 Tangipahoa	\$111,119,554	(\$12,988)			\$0	\$0	\$0	\$0	
54 Tensas	\$4,273,387	(\$4,258)			\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,101,780	(\$33,981)			\$0	\$0	\$0	\$0	
56 Union	\$13,678,216	(\$3,425)			\$0	(\$3,489,840)	\$0	\$0	
57 Vermilion	\$53,052,768	(\$10,999)			\$0	\$0	\$0	\$0	
58 Vernon	\$54,350,919	(\$5,592)			\$0	\$0	\$0	\$0	
59 Washington	\$36,738,446	(\$1,895)			\$0	\$0	\$0	\$0	
60 Webster	\$38,072,849	(\$16,419)			\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$12,362,798	(\$5,280)			(\$15,012)	\$0	\$0	\$0	
62 West Carroll	\$13,811,439	(\$3,777)			\$0	\$0	\$0	\$0	
63 West Feliciana	\$10,160,037	\$0			\$0	\$0	\$0	\$0	
64 Winn	\$16,395,555	\$0			\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,475,164	(\$18,805)			\$0	(\$16,185)	\$0	\$0	
66 City of Bogalusa	\$10,750,105	\$0			\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,789,738	(\$3,295)			(\$16,584)	\$0	\$0	\$0	
68 City of Baker	\$10,466,801	(\$4,285)			(\$26,720)	\$0	\$0	\$0	
69 Central Community	\$30,950,711	(\$2,549)			(\$14,704)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,354,921,135</b>	<b>(\$893,300)</b>	<b>(\$128,737,634)</b>	<b>(\$105,176,800)</b>	<b>(\$3,679,562)</b>	<b>(\$3,739,380)</b>	<b>(\$3,070,581)</b>	<b>(\$4,231,345)</b>	

**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools							
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallahatchie Charter School	Northshore Charter School
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L
	9	10	11	12	13	14	15	16
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$97,530)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$5,543,048)	\$0	(\$3,914,618)	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,594,738)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$11,745)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$2,532)	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$117,440)	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$863,724)	\$0	\$0	\$0	\$0	(\$1,220,592)	\$0	(\$20,688)
27 Jefferson Davis	\$0	(\$9,747)	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$46,432)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,068,960)	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,071,205)	\$0	\$0	\$0	\$0	(\$300,240)	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$67,446)	\$0	\$0	\$0	\$0	(\$67,446)	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$36,869)	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$3,836)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$37,038)	\$0	\$0	\$0	\$0	(\$24,692)	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$13,584)	\$0	\$0	\$0	\$0	(\$13,584)	\$0	\$0
49 St. Landry	\$0	\$0	(\$717,393)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$3,314)	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$11,588)	\$0	\$0	\$0	\$0	(\$5,794)	\$0	(\$11,588)
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$2,623)	(\$2,623)	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,444)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	(\$1,492)	\$0	(\$216,340)
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$90,072)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,950,804)
67 Zachary Community	\$0	\$0	\$0	\$0	(\$38,696)	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$18,704)	\$0	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$40,436)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$4,068,421)</b>	<b>(\$5,552,795)</b>	<b>(\$719,925)</b>	<b>(\$3,914,618)</b>	<b>(\$2,098,599)</b>	<b>(\$1,636,463)</b>	<b>(\$1,071,404)</b>	<b>(\$2,199,420)</b>

**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

	School System	Local Revenue Representation Due to Other Public Schools							
		Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		17	18	19	20	21	22	23	24
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,820)	\$0
3	Ascension	(\$13,004)	\$0	\$0	\$0	\$0	(\$39,012)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,350,048)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	(\$232,234)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$137,801)
15	Concordia	\$0	(\$1,166,277)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$4,572,590)	(\$15,116)	(\$1,216,838)	\$0	(\$1,481,368)	(\$68,022)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$2,349)	\$0	(\$70,470)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	(\$7,362)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	(\$35,232)	\$0	\$0	\$0	\$0	(\$2,560,192)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,249)	\$0
28	Lafayette	(\$5,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	LaFourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,725)
32	Livingston	(\$2,902)	\$0	\$0	\$0	(\$8,706)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	(\$3,144)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	(\$156,078)	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$10,534)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	(\$5,844)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$23,176)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	(\$15,886)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$487,320)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	(\$3,524)	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$30,024)	\$0	\$0	\$0	(\$22,518)	(\$292,734)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	(\$604,240)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	(\$27,640)	\$0	(\$88,448)	\$0	\$0	\$0
68	City of Baker	(\$21,376)	\$0	(\$390,112)	\$0	(\$764,192)	\$0	\$0	\$0
69	Central Community	(\$7,352)	\$0	\$0	\$0	(\$3,676)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$4,711,421)</b>	<b>(\$1,436,875)</b>	<b>(\$1,636,939)</b>	<b>(\$766,986)</b>	<b>(\$2,455,756)</b>	<b>(\$2,959,960)</b>	<b>(\$2,356,117)</b>	<b>(\$641,846)</b>

**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
	25	26	27	28	29	30	31
1 Acadia	(\$7,446)	(\$32,266)	(\$4,964)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$160,846)	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	(\$5,053)	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$154,606)	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,768,572)	\$0	(\$317,436)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$189,411)	(\$6,646)	(\$26,584)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$53,910)	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$4,243,040)	(\$3,395,585)	(\$2,288,705)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$1,455,075)	\$0
32 Livingston	\$0	\$0	\$0	(\$20,314)	(\$2,902)	\$0	(\$2,902)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$27,144)	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$11,688)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$5,106)	(\$278,277)	(\$71,484)	\$0	\$0	\$0	\$0
50 St. Martin	(\$142,502)	(\$169,014)	(\$79,536)	\$0	\$0	\$0	\$0
51 St. Mary	(\$4,409)	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$11,588)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$621,651)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	(\$10,608)	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$161,130)	\$0
57 Vermilion	(\$116,831)	(\$27,170)	(\$10,868)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$7,048)	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$7,506)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	(\$2,867)	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,528)
68 City of Baker	\$0	\$0	\$0	\$0	(\$18,704)	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$11,028)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$4,708,745)</b>	<b>(\$3,919,566)</b>	<b>(\$2,482,141)</b>	<b>(\$665,241)</b>	<b>(\$1,808,712)</b>	<b>(\$2,027,679)</b>	<b>(\$325,866)</b>

**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools								
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate	Baton Rouge University Prep	Louisiana Virtual Charter Academy	University View Academy
	Table 5C1AB	Table 5C1AC	Table 5C1AD					Table 5C2	Table 5C3
	32	33	34	35	36	37	38	39	40
1 Acadia	\$0	\$0	\$0	\$0	(\$2,358)	\$0	\$0	(\$82,651)	(\$75,949)
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$27,918)	(\$27,918)
3 Ascension	\$0	\$0	(\$78,024)	\$0	\$0	\$0	\$0	(\$310,145)	(\$251,627)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,768)	(\$3,308)
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$60,707)	(\$88,301)
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,051)	(\$42,509)
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$93,061)	(\$62,041)
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$184,576)	(\$234,914)
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$436,579)	(\$427,484)
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$367,834)	(\$408,065)
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,139)	(\$8,483)
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,560)	(\$11,120)
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,664)	(\$7,555)
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,125)	(\$27,224)
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,307)	(\$10,523)
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$148,718)	(\$127,472)
17 East Baton Rouge	(\$619,756)	\$0	\$0	\$0	\$0	(\$906,960)	(\$1,874,384)	(\$768,649)	(\$1,095,154)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,634)	(\$10,634)
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,369)	(\$35,940)
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,134)	(\$31,903)
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,252)	(\$11,043)
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,646)	(\$17,469)
23 Iberia	\$0	\$0	\$0	\$0	(\$7,892)	\$0	\$0	(\$50,842)	(\$98,693)
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$95,126)	(\$169,114)
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$53,371)	(\$14,556)
26 Jefferson	\$0	(\$1,422,300)	\$0	(\$175,848)	\$0	\$0	\$0	(\$735,458)	(\$870,448)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$58,482)	(\$32,165)
28 Lafayette	\$0	\$0	\$0	\$0	(\$438,140)	\$0	\$0	(\$394,326)	(\$607,055)
29 Lafourche	\$0	(\$5,170)	(\$5,170)	\$0	\$0	\$0	\$0	(\$134,937)	(\$134,937)
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,410)	(\$30,691)
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,175)	(\$40,140)
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$198,497)	(\$373,487)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,344)	(\$4,896)
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$130,162)	(\$79,229)
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,586)	(\$51,622)
36 Orleans	\$0	(\$369,045)	\$0	(\$406,575)	\$0	\$0	\$0	(\$394,065)	(\$405,324)
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$125,202)	(\$103,826)
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,468)	(\$212,455)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$42,663)	(\$118,508)
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$145,866)	(\$167,212)
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$57,053)	(\$24,451)
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25,641)	(\$54,945)
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,685)	(\$30,978)
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$69,048)	(\$37,976)
45 St. Charles	\$0	(\$24,692)	\$0	\$0	\$0	\$0	\$0	(\$177,782)	(\$244,451)
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$39,447)	(\$42,077)
47 St. James	\$0	(\$9,737)	(\$662,116)	\$0	\$0	\$0	\$0	(\$17,527)	\$0
48 St. John the Baptist	\$0	(\$6,792)	(\$95,088)	\$0	\$0	\$0	\$0	(\$201,722)	(\$189,497)
49 St. Landry	\$0	\$0	\$0	\$0	(\$19,403)	\$0	\$0	(\$167,732)	(\$91,908)
50 St. Martin	\$0	\$0	\$0	\$0	(\$18,890)	\$0	\$0	(\$80,530)	(\$50,704)
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$51,585)	(\$91,266)
52 St. Tammany	\$0	(\$5,794)	\$0	(\$5,794)	\$0	\$0	\$0	(\$557,962)	(\$907,340)
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,495)	(\$403,680)
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,399)
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$149,573)	(\$165,485)
56 Union	\$0	\$0	(\$7,860)	\$0	\$0	\$0	\$0	(\$21,222)	(\$42,444)
57 Vermilion	\$0	\$0	\$0	\$0	(\$6,453)	\$0	\$0	(\$63,578)	(\$41,570)
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,396)	(\$46,803)
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,485)	(\$17,456)
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$31,716)	(\$107,834)
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$54,043)	(\$114,842)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,773)	(\$8,127)
63 West Feliciana	(\$7,940)	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,438)	(\$7,146)
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,482)	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$33,989)	(\$63,122)
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,838)	(\$14,450)
67 Zachary Community	(\$5,528)	\$0	\$0	\$0	\$0	\$0	\$0	(\$34,826)	(\$134,330)
68 City of Baker	(\$21,376)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,048)	(\$19,238)
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,542)	(\$86,018)
<b>STATE TOTALS</b>	<b>(\$654,600)</b>	<b>(\$1,843,530)</b>	<b>(\$848,258)</b>	<b>(\$588,217)</b>	<b>(\$493,136)</b>	<b>(\$906,960)</b>	<b>(\$1,874,384)</b>	<b>(\$7,701,625)</b>	<b>(\$9,573,531)</b>



**Table 2A-1: FY2017-18 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total Local Revenue Representation due to Other Public Schools	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	<b>41</b>	<b>42</b>
1 Acadia	(\$208,252)	\$53,489,428
2 Allen	(\$61,213)	\$28,939,173
3 Ascension	(\$804,275)	\$95,295,760
4 Assumption	(\$33,076)	\$22,593,470
5 Avoyelles	(\$154,790)	\$31,916,607
6 Beauregard	(\$91,873)	\$34,723,357
7 Bienville	(\$324,259)	\$7,292,897
8 Bossier	(\$428,813)	\$122,546,376
9 Caddo	(\$3,863,282)	\$208,816,855
10 Calcasieu	(\$12,631,408)	\$128,975,215
11 Caldwell	(\$22,622)	\$12,186,164
12 Cameron	(\$16,680)	\$4,578,515
13 Catahoula	(\$262,453)	\$9,252,880
14 Claiborne	(\$343,966)	\$10,995,023
15 Concordia	(\$1,206,317)	\$20,559,423
16 DeSoto	(\$281,510)	\$14,298,188
17 East Baton Rouge	(\$36,185,866)	\$130,545,009
18 East Carroll	(\$26,585)	\$6,863,899
19 East Feliciana	(\$154,140)	\$10,970,036
20 Evangeline	(\$95,337)	\$35,108,422
21 Franklin	(\$38,351)	\$20,437,277
22 Grant	(\$29,115)	\$21,730,949
23 Iberia	(\$389,204)	\$75,505,381
24 Iberville	(\$2,999,818)	\$11,377,304
25 Jackson	(\$121,837)	\$10,710,045
26 Jefferson	(\$7,960,787)	\$211,139,020
27 Jefferson Davis	(\$110,011)	\$36,742,246
28 Lafayette	(\$11,403,506)	\$113,707,362
29 Lafourche	(\$300,961)	\$66,396,829
30 LaSalle	(\$34,101)	\$17,063,983
31 Lincoln	(\$1,773,686)	\$26,815,703
32 Livingston	(\$669,305)	\$161,071,172
33 Madison	(\$1,098,919)	\$6,600,249
34 Morehouse	(\$225,042)	\$26,860,418
35 Natchitoches	(\$102,837)	\$33,399,499
36 Orleans	(\$224,370,909)	(\$201,210,489)
37 Ouachita	(\$440,754)	\$118,670,703
38 Plaquemines	(\$574,168)	\$10,062,049
39 Pointe Coupee	(\$208,574)	\$11,416,324
40 Rapides	(\$335,307)	\$133,091,416
41 Red River	(\$81,504)	\$5,155,448
42 Richland	(\$104,011)	\$16,734,087
43 Sabine	(\$58,496)	\$26,741,029
44 St. Bernard	(\$131,668)	\$42,288,890
45 St. Charles	(\$537,884)	\$29,358,786
46 St. Helena	(\$99,056)	\$8,861,422
47 St. James	(\$689,380)	\$12,212,534
48 St. John the Baptist	(\$522,371)	\$27,404,535
49 St. Landry	(\$1,357,952)	\$76,179,677
50 St. Martin	(\$553,873)	\$45,706,021
51 St. Mary	(\$151,838)	\$46,631,801
52 St. Tammany	(\$1,576,043)	\$213,314,516
53 Tangipahoa	(\$1,230,060)	\$109,889,494
54 Tensas	(\$26,987)	\$4,246,400
55 Terrebonne	(\$359,647)	\$92,742,133
56 Union	(\$4,213,241)	\$9,464,975
57 Vermilion	(\$277,469)	\$52,775,299
58 Vernon	(\$133,791)	\$54,217,128
59 Washington	(\$258,668)	\$36,479,778
60 Webster	(\$166,541)	\$37,906,308
61 West Baton Rouge	(\$632,031)	\$11,730,767
62 West Carroll	(\$18,677)	\$13,792,762
63 West Feliciana	(\$36,524)	\$10,123,513
64 Winn	(\$18,349)	\$16,377,206
65 City of Monroe	(\$736,341)	\$44,738,823
66 City of Bogalusa	(\$1,976,092)	\$8,774,013
67 Zachary Community	(\$354,875)	\$31,434,863
68 City of Baker	(\$1,308,755)	\$9,158,046
69 Central Community	(\$182,305)	\$30,768,406
<b>STATE TOTALS</b>	<b>(\$328,178,338)</b>	<b>\$3,026,742,797</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System	Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools Table 2	Local Revenue Representation Due Monthly to Other Public Schools							
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Type 1, 3, & 3B Charter Schools Table 5B1A	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School (VIBE) Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
	1	2	3	4	5	6	7	8	
1 Acadia	\$4,474,807	(\$218)			\$0	\$0	\$0	\$0	
2 Allen	\$2,416,699	(\$213)			\$0	\$0	\$0	\$0	
3 Ascension	\$8,008,336	(\$703)			(\$541)	\$0	\$0	\$0	
4 Assumption	\$1,885,546	\$0			\$0	\$0	\$0	\$0	
5 Avoyelles	\$2,672,616	(\$482)			\$0	\$0	\$0	\$0	
6 Beaufort	\$2,901,269	(\$276)			\$0	\$0	\$0	\$0	
7 Bienville	\$634,763	(\$693)			\$0	\$0	\$0	\$0	
8 Bossier	\$10,247,932	(\$777)			\$0	\$0	\$0	\$0	
9 Caddo	\$17,723,345	(\$7,838)	(\$241,676)		\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,800,552	(\$3,983)			\$0	\$0	\$0	\$0	
11 Caldwell	\$1,017,399	\$0			\$0	\$0	\$0	\$0	
12 Cameron	\$382,933	\$0			\$0	\$0	\$0	\$0	
13 Catahoula	\$792,944	\$0			\$0	\$0	\$0	\$0	
14 Claiborne	\$944,916	(\$207)			\$0	(\$559)	\$0	\$0	
15 Concordia	\$1,813,812	(\$268)			\$0	\$0	\$0	\$0	
16 DeSoto	\$1,214,975	(\$443)			\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$13,662,979	(\$12,149)	(\$1,319,570)		(\$297,795)	\$0	\$0	\$0	
18 East Carroll	\$574,207	(\$443)			\$0	\$0	\$0	\$0	
19 East Feliciana	\$927,015	(\$297)			\$0	\$0	\$0	(\$391)	
20 Evangeline	\$2,933,647	(\$897)			\$0	\$0	\$0	\$0	
21 Franklin	\$1,706,302	(\$558)			\$0	\$0	\$0	\$0	
22 Grant	\$1,813,339	\$0			\$0	\$0	\$0	\$0	
23 Iberia	\$6,324,549	(\$208)			\$0	\$0	(\$552)	\$0	
24 Iberville	\$1,198,094	(\$914)			(\$976)	\$0	\$0	\$0	
25 Jackson	\$902,657	\$0			\$0	\$0	\$0	\$0	
26 Jefferson	\$18,258,317	(\$5,046)			\$0	\$0	(\$29,665)	(\$185,727)	
27 Jefferson Davis	\$3,071,021	(\$531)			\$0	\$0	\$0	\$0	
28 Lafayette	\$10,425,906	(\$2,094)			\$0	\$0	(\$479)	\$0	
29 Lafourche	\$5,558,149	(\$1,729)			\$0	\$0	\$0	\$0	
30 LaSalle	\$1,424,840	\$0			\$0	\$0	\$0	\$0	
31 Lincoln	\$2,382,449	(\$441)			\$0	(\$17,147)	\$0	\$0	
32 Livingston	\$13,126,878	(\$613)			(\$482)	\$0	\$0	\$0	
33 Madison	\$641,597	(\$1,477)			\$0	\$0	\$0	\$0	
34 Morehouse	\$2,257,122	(\$1,042)			\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,791,861	(\$219)			\$0	\$0	\$0	\$0	
36 Orleans	\$1,930,035	(\$7,256)	(\$8,956,412)	(\$8,682,249)	\$0	\$0	(\$223,264)	(\$149,225)	
37 Ouachita	\$9,925,955	(\$679)			\$0	(\$1,692)	\$0	\$0	
38 Plaquemines	\$886,351	(\$541)			\$0	\$0	\$0	(\$14,951)	
39 Pointe Coupee	\$968,742	\$0			\$0	\$0	\$0	\$0	
40 Rapides	\$11,118,894	(\$1,852)			\$0	\$0	\$0	\$0	
41 Red River	\$436,413	\$0			\$0	\$0	\$0	\$0	
42 Richland	\$1,403,175	(\$1,952)			\$0	\$0	\$0	\$0	
43 Sabine	\$2,233,294	(\$486)			\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,535,047	(\$455)			\$0	\$0	(\$319)	(\$957)	
45 St. Charles	\$2,491,389	(\$2,436)			\$0	\$0	\$0	\$0	
46 St. Helena	\$746,707	\$0			\$0	\$0	\$0	\$0	
47 St. James	\$1,075,160	\$0			\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,327,242	(\$175)			\$0	\$0	\$0	\$0	
49 St. Landry	\$6,461,469	(\$554)			\$0	\$0	\$0	\$0	
50 St. Martin	\$3,854,991	(\$782)			\$0	\$0	\$0	\$0	
51 St. Mary	\$3,898,637	(\$382)			\$0	\$0	\$0	\$0	
52 St. Tammany	\$17,907,547	(\$1,503)			\$0	\$0	(\$963)	(\$482)	
53 Tangipahoa	\$9,231,151	(\$1,082)			\$0	\$0	\$0	\$0	
54 Tensas	\$356,116	(\$355)			\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,758,482	(\$2,832)			\$0	\$0	\$0	\$0	
56 Union	\$1,139,851	(\$285)			\$0	(\$290,093)	\$0	\$0	
57 Vermilion	\$4,421,064	(\$917)			\$0	\$0	\$0	\$0	
58 Vernon	\$4,529,243	(\$466)			\$0	\$0	\$0	\$0	
59 Washington	\$3,061,537	(\$158)			\$0	\$0	\$0	\$0	
60 Webster	\$3,172,737	(\$1,368)			\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,030,233	(\$440)			(\$1,248)	\$0	\$0	\$0	
62 West Carroll	\$1,150,953	(\$315)			\$0	\$0	\$0	\$0	
63 West Feliciana	\$846,670	\$0			\$0	\$0	\$0	\$0	
64 Winn	\$1,366,296	\$0			\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,789,597	(\$1,567)			\$0	(\$1,345)	\$0	\$0	
66 City of Bogalusa	\$895,842	\$0			\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,649,145	(\$275)			(\$1,379)	\$0	\$0	\$0	
68 City of Baker	\$872,233	(\$357)			(\$2,221)	\$0	\$0	\$0	
69 Central Community	\$2,579,226	(\$212)			(\$1,222)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$278,965,197</b>	<b>(\$74,441)</b>	<b>(\$10,517,658)</b>	<b>(\$8,682,249)</b>	<b>(\$305,864)</b>	<b>(\$310,836)</b>	<b>(\$255,242)</b>	<b>(\$351,733)</b>	

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System		Local Revenue Representation Due Monthly to Other Public Schools							
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallahatchie Charter School	Northshore Charter School
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L
		9	10	11	12	13	14	15	16
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$8,107)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$460,766)	\$0	(\$325,403)	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$132,563)	\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$976)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	(\$211)	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$9,762)	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$71,797)	\$0	\$0	\$0	\$0	(\$101,462)	\$0	(\$1,720)
27	Jefferson Davis	\$0	(\$810)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,860)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,857)	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$255,294)	\$0	\$0	\$0	\$0	(\$24,957)	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$5,606)	\$0	\$0	\$0	\$0	(\$5,606)	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$3,065)	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$319)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$3,079)	\$0	\$0	\$0	\$0	(\$2,053)	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$1,129)	\$0	\$0	\$0	\$0	(\$1,129)	\$0	\$0
49	St. Landry	\$0	\$0	(\$59,633)	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$276)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$963)	\$0	\$0	\$0	\$0	(\$482)	\$0	(\$963)
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$218)	(\$218)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$203)	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	(\$124)	\$0	(\$17,983)
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$7,487)	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$162,161)
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,217)	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,555)	\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$3,361)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$338,187)</b>	<b>(\$461,576)</b>	<b>(\$59,844)</b>	<b>(\$325,403)</b>	<b>(\$174,447)</b>	<b>(\$136,031)</b>	<b>(\$89,060)</b>	<b>(\$182,827)</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	
	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	
	17	18	19	20	21	22	23	24	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$234)	\$0
3 Ascension	(\$1,081)	\$0	\$0	\$0	\$0	(\$3,243)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$195,348)	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	(\$19,304)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,455)
15 Concordia	\$0	(\$96,947)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$380,097)	(\$1,257)	(\$101,150)	\$0	(\$123,139)	(\$5,654)	\$0	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	(\$195)	\$0	(\$5,858)	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	(\$612)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	(\$2,929)	\$0	\$0	\$0	\$0	(\$212,816)	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$270)	\$0	\$0
28 Lafayette	(\$479)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,390)
32 Livingston	(\$241)	\$0	\$0	\$0	(\$724)	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	(\$261)	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	(\$12,974)	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$876)	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	(\$486)	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$1,927)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	(\$1,321)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,509)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	(\$293)	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$2,496)	\$0	\$0	\$0	(\$1,872)	(\$24,334)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	(\$50,227)	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	(\$2,298)	\$0	(\$7,352)	\$0	\$0	\$0	\$0
68 City of Baker	(\$1,777)	\$0	(\$32,428)	\$0	(\$63,524)	\$0	\$0	\$0	\$0
69 Central Community	(\$611)	\$0	\$0	\$0	(\$306)	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$391,638)</b>	<b>(\$119,441)</b>	<b>(\$136,071)</b>	<b>(\$63,755)</b>	<b>(\$204,137)</b>	<b>(\$246,047)</b>	<b>(\$195,852)</b>	<b>(\$53,354)</b>	

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System		Local Revenue Representation Due Monthly to Other Public Schools							
		Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA	Table 5C1AB
	25	26	27	28	29	30	31	32	
1	Acadia	(\$619)	(\$2,682)	(\$413)	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	(\$13,370)	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	(\$420)	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$12,852)	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$147,013)	\$0	(\$26,387)	(\$51,517)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$15,745)	(\$552)	(\$2,210)	\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	(\$4,481)	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$352,703)	(\$282,258)	(\$190,249)	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$120,953)	\$0	\$0
32	Livingston	\$0	\$0	\$0	(\$1,689)	(\$241)	\$0	(\$241)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$2,256)	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$972)	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$424)	(\$23,132)	(\$5,942)	\$0	\$0	\$0	\$0	\$0
50	St. Martin	(\$11,846)	(\$14,049)	(\$6,611)	\$0	\$0	\$0	\$0	\$0
51	St. Mary	(\$367)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$963)	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$51,675)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	(\$882)	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$13,394)	\$0	\$0
57	Vermilion	(\$9,712)	(\$2,259)	(\$903)	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	(\$586)	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$624)	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$660)
64	Winn	\$0	\$0	\$0	\$0	\$0	(\$238)	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$460)	(\$460)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,555)	\$0	\$0	(\$1,777)
69	Central Community	\$0	\$0	\$0	\$0	(\$917)	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$391,416)</b>	<b>(\$325,814)</b>	<b>(\$206,328)</b>	<b>(\$55,299)</b>	<b>(\$150,350)</b>	<b>(\$168,550)</b>	<b>(\$27,088)</b>	<b>(\$54,414)</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

	School System	Local Revenue Representation Due Monthly to Other Public Schools									Total MFP Payment minus Local Revenue Representation due to Other Public Schools
		Smothers Academy Table 5C1AC	Greater Grace Charter Academy Table 5C1AD	Noble Minds	JCFA Lafayette	Collegiate	Baton Rouge University Prep	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
		33	34	35	36	37	38	39	40	41	42
1	Acadia	\$0	\$0	\$0	(\$196)	\$0	\$0	(\$6,870)	(\$6,313)	(\$17,311)	\$4,457,496
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,321)	(\$2,321)	(\$5,089)	\$2,411,610
3	Ascension	\$0	(\$6,486)	\$0	\$0	\$0	\$0	(\$25,781)	(\$20,917)	(\$66,859)	\$7,941,477
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,475)	(\$275)	(\$2,750)	\$1,882,796
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,046)	(\$7,340)	(\$12,868)	\$2,659,748
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,828)	(\$3,534)	(\$7,638)	\$2,893,631
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,736)	(\$5,157)	(\$26,956)	\$607,807
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,343)	(\$19,527)	(\$35,647)	\$10,212,285
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	(\$36,291)	(\$35,535)	(\$321,760)	\$17,401,585
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,576)	(\$33,920)	(\$1,049,996)	\$10,750,556
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,175)	(\$705)	(\$1,880)	\$1,015,519
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	(\$462)	(\$924)	(\$1,386)	\$381,547
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,884)	(\$628)	(\$21,816)	\$771,128
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,257)	(\$2,263)	(\$28,593)	\$916,323
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,187)	(\$875)	(\$100,277)	\$1,713,535
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,362)	(\$10,596)	(\$23,401)	\$1,191,574
17	East Baton Rouge	\$0	\$0	\$0	\$0	(\$75,391)	(\$155,808)	(\$63,894)	(\$91,035)	(\$2,984,419)	\$10,678,560
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$884)	(\$884)	(\$2,211)	\$571,996
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,109)	(\$2,988)	(\$12,814)	\$914,201
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,167)	(\$2,652)	(\$7,927)	\$2,925,720
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,102)	(\$918)	(\$3,190)	\$1,703,112
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	(\$968)	(\$1,452)	(\$2,420)	\$1,810,919
23	Iberia	\$0	\$0	\$0	(\$656)	\$0	\$0	(\$4,226)	(\$8,204)	(\$32,353)	\$6,292,196
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,907)	(\$14,058)	(\$249,362)	\$948,732
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,437)	(\$1,210)	(\$10,128)	\$892,529
26	Jefferson	(\$118,229)	\$0	(\$14,617)	\$0	\$0	\$0	(\$61,135)	(\$72,356)	(\$661,754)	\$17,596,563
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,861)	(\$2,674)	(\$9,146)	\$3,061,875
28	Lafayette	\$0	\$0	\$0	(\$36,420)	\$0	\$0	(\$32,778)	(\$50,461)	(\$947,921)	\$9,477,985
29	Lafourche	(\$430)	(\$430)	\$0	\$0	\$0	\$0	(\$11,217)	(\$11,217)	(\$25,023)	\$5,533,126
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	(\$283)	(\$2,551)	(\$2,834)	\$1,422,006
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,171)	(\$3,337)	(\$147,439)	\$2,235,010
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,500)	(\$31,046)	(\$55,637)	\$13,071,241
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	(\$611)	(\$407)	(\$91,352)	\$550,245
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,820)	(\$6,586)	(\$18,709)	\$2,238,413
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,039)	(\$4,291)	(\$8,549)	\$2,783,312
36	Orleans	(\$30,677)	\$0	(\$33,797)	\$0	\$0	\$0	(\$32,757)	(\$33,693)	(\$18,429,581)	(\$16,499,546)
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,407)	(\$8,631)	(\$36,639)	\$9,889,316
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,364)	(\$17,660)	(\$47,728)	\$838,623
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,546)	(\$9,851)	(\$17,338)	\$951,404
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,125)	(\$13,900)	(\$27,877)	\$11,091,017
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,743)	(\$2,033)	(\$6,776)	\$429,637
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,131)	(\$4,567)	(\$8,650)	\$1,394,525
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,803)	(\$2,575)	(\$4,864)	\$2,228,430
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,740)	(\$3,157)	(\$10,947)	\$3,524,100
45	St. Charles	(\$2,053)	\$0	\$0	\$0	\$0	\$0	(\$14,778)	(\$20,320)	(\$44,719)	\$2,446,670
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,279)	(\$3,498)	(\$8,235)	\$738,472
47	St. James	(\$809)	(\$55,038)	\$0	\$0	\$0	\$0	(\$1,457)	\$0	(\$57,304)	\$1,017,856
48	St. John the Baptist	(\$565)	(\$7,904)	\$0	\$0	\$0	\$0	(\$16,768)	(\$15,752)	(\$43,422)	\$2,283,820
49	St. Landry	\$0	\$0	\$0	(\$1,613)	\$0	\$0	(\$13,943)	(\$7,640)	(\$112,881)	\$6,348,588
50	St. Martin	\$0	\$0	\$0	(\$1,570)	\$0	\$0	(\$6,694)	(\$4,215)	(\$46,043)	\$3,808,948
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,288)	(\$7,587)	(\$12,624)	\$3,886,013
52	St. Tammany	(\$482)	\$0	(\$482)	\$0	\$0	\$0	(\$46,381)	(\$75,423)	(\$131,014)	\$17,776,533
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,502)	(\$33,556)	(\$102,251)	\$9,128,900
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$366)	(\$2,245)	\$353,871
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,433)	(\$13,756)	(\$29,903)	\$7,728,579
56	Union	\$0	(\$653)	\$0	\$0	\$0	\$0	(\$1,764)	(\$3,528)	(\$350,226)	\$789,625
57	Vermilion	\$0	\$0	\$0	(\$536)	\$0	\$0	(\$5,285)	(\$3,456)	(\$23,068)	\$4,397,996
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,766)	(\$3,891)	(\$11,123)	\$4,518,120
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,786)	(\$1,451)	(\$21,502)	\$3,040,035
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,636)	(\$8,964)	(\$13,847)	\$3,158,890
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,492)	(\$9,546)	(\$52,539)	\$977,694
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	(\$563)	(\$676)	(\$1,554)	\$1,149,399
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,782)	(\$594)	(\$3,036)	\$843,634
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,287)	\$0	(\$1,525)	\$1,364,771
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,825)	(\$5,247)	(\$61,211)	\$3,728,386
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	(\$901)	(\$1,201)	(\$164,263)	\$731,579
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,895)	(\$11,166)	(\$29,502)	\$2,619,643
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,999)	(\$1,599)	(\$108,792)	\$763,441
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,375)	(\$7,150)	(\$15,154)	\$2,564,072
	<b>STATE TOTALS</b>	<b>(\$153,245)</b>	<b>(\$70,511)</b>	<b>(\$48,896)</b>	<b>(\$40,991)</b>	<b>(\$75,391)</b>	<b>(\$155,808)</b>	<b>(\$640,198)</b>	<b>(\$795,806)</b>	<b>(\$27,035,798)</b>	<b>\$251,929,399</b>



**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to Recovery School District (1.75%)	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Recovery School District	Type 3B Charter Schools	Madison Prep	D'Arbonne Woods	International High School (VIBE)	New Orleans Military/ Maritime	Lycee Francais	
		Table 5B	Table 5B1A	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	
	43	44	45	46	47	48	49	50	
1 Acadia				\$0	\$0	\$0	\$0	\$0	
2 Allen				\$0	\$0	\$0	\$0	\$0	
3 Ascension				(\$16)	\$0	\$0	\$0	\$0	
4 Assumption				\$0	\$0	\$0	\$0	\$0	
5 Avoyelles				\$0	\$0	\$0	\$0	\$0	
6 Beauregard				\$0	\$0	\$0	\$0	\$0	
7 Bienville				\$0	\$0	\$0	\$0	\$0	
8 Bossier				\$0	\$0	\$0	\$0	\$0	
9 Caddo				\$0	\$0	\$0	\$0	\$0	
10 Calcasieu				\$0	\$0	\$0	\$0	\$0	
11 Caldwell				\$0	\$0	\$0	\$0	\$0	
12 Cameron				\$0	\$0	\$0	\$0	\$0	
13 Catahoula				\$0	\$0	\$0	\$0	\$0	
14 Claiborne				\$0	(\$17)	\$0	\$0	\$0	
15 Concordia				\$0	\$0	\$0	\$0	\$0	
16 DeSoto				\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$282,766)	(\$40,395)		(\$8,956)	\$0	\$0	\$0	\$0	
18 East Carroll				\$0	\$0	\$0	\$0	\$0	
19 East Feliciana				\$0	\$0	\$0	(\$12)	\$0	
20 Evangeline				\$0	\$0	\$0	\$0	\$0	
21 Franklin				\$0	\$0	\$0	\$0	\$0	
22 Grant				\$0	\$0	\$0	\$0	\$0	
23 Iberia				\$0	\$0	(\$17)	\$0	\$0	
24 Iberville				(\$29)	\$0	\$0	\$0	\$0	
25 Jackson				\$0	\$0	\$0	\$0	\$0	
26 Jefferson				\$0	\$0	(\$892)	(\$5,586)	(\$2,159)	
27 Jefferson Davis				\$0	\$0	\$0	\$0	\$0	
28 Lafayette				\$0	\$0	(\$14)	\$0	\$0	
29 Lafourche				\$0	\$0	\$0	\$0	\$0	
30 LaSalle				\$0	\$0	\$0	\$0	\$0	
31 Lincoln				\$0	(\$516)	\$0	\$0	\$0	
32 Livingston				(\$15)	\$0	\$0	\$0	\$0	
33 Madison				\$0	\$0	\$0	\$0	\$0	
34 Morehouse				\$0	\$0	\$0	\$0	\$0	
35 Natchitoches				\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$1,927,256)	(\$275,326)	(\$123,733)	\$0	\$0	(\$6,715)	(\$4,488)	(\$7,678)	
37 Ouachita				\$0	(\$51)	\$0	\$0	\$0	
38 Plaquemines				\$0	\$0	\$0	(\$450)	(\$169)	
39 Pointe Coupee				\$0	\$0	\$0	\$0	\$0	
40 Rapides				\$0	\$0	\$0	\$0	\$0	
41 Red River				\$0	\$0	\$0	\$0	\$0	
42 Richland				\$0	\$0	\$0	\$0	\$0	
43 Sabine				\$0	\$0	\$0	\$0	\$0	
44 St. Bernard				\$0	\$0	(\$10)	(\$29)	(\$10)	
45 St. Charles				\$0	\$0	\$0	\$0	(\$93)	
46 St. Helena				\$0	\$0	\$0	\$0	\$0	
47 St. James				\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist				\$0	\$0	\$0	\$0	(\$34)	
49 St. Landry				\$0	\$0	\$0	\$0	\$0	
50 St. Martin				\$0	\$0	\$0	\$0	\$0	
51 St. Mary				\$0	\$0	\$0	\$0	\$0	
52 St. Tammany				\$0	\$0	(\$29)	(\$14)	(\$29)	
53 Tangipahoa				\$0	\$0	\$0	\$0	\$0	
54 Tensas				\$0	\$0	\$0	\$0	\$0	
55 Terrebonne				\$0	\$0	\$0	\$0	\$0	
56 Union				\$0	(\$8,725)	\$0	\$0	\$0	
57 Vermilion				\$0	\$0	\$0	\$0	\$0	
58 Vernon				\$0	\$0	\$0	\$0	\$0	
59 Washington				\$0	\$0	\$0	\$0	\$0	
60 Webster				\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge				(\$38)	\$0	\$0	\$0	\$0	
62 West Carroll				\$0	\$0	\$0	\$0	\$0	
63 West Feliciana				\$0	\$0	\$0	\$0	\$0	
64 Winn				\$0	\$0	\$0	\$0	\$0	
65 City of Monroe				\$0	(\$40)	\$0	\$0	\$0	
66 City of Bogalusa				\$0	\$0	\$0	\$0	\$0	
67 Zachary Community				(\$41)	\$0	\$0	\$0	\$0	
68 City of Baker				(\$67)	\$0	\$0	\$0	\$0	
69 Central Community				(\$37)	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$2,210,022)</b>	<b>(\$315,721)</b>	<b>(\$123,733)</b>	<b>(\$9,199)</b>	<b>(\$9,349)</b>	<b>(\$7,677)</b>	<b>(\$10,579)</b>	<b>(\$10,172)</b>	

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System		July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)									
		Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	Jefferson Chamber Foundation	Tallulah Charter School	Northshore Charter School	Baton Rouge Charter Academy	Delta Charter School	Impact Charter
		Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1L	Table 5C1M	Table 5C1N	Table 5C1O
	51	52	53	54	55	56	57	58	59	60	
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Ascension	\$0	\$0	\$0	(\$244)	\$0	\$0	(\$33)	\$0	\$0	
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Calcasieu	(\$13,858)	\$0	(\$9,787)	\$0	\$0	\$0	\$0	\$0	\$0	
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$581)	\$0	
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,916)	\$0	
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	East Baton Rouge	\$0	\$0	\$0	(\$3,987)	\$0	\$0	(\$11,431)	(\$38)	(\$3,042)	
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	\$0	\$0	\$0	(\$29)	\$0	\$0	\$0	\$0	(\$6)	
20	Evangeline	\$0	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18)	\$0	
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	Iberville	\$0	\$0	\$0	(\$294)	\$0	\$0	(\$88)	\$0	\$0	
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	Jefferson	\$0	\$0	\$0	\$0	(\$3,051)	\$0	(\$52)	\$0	\$0	
27	Jefferson Davis	(\$24)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$14)	\$0	\$0	
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	Livingston	\$0	\$0	\$0	(\$116)	\$0	\$0	(\$7)	\$0	\$0	
33	Madison	\$0	\$0	\$0	\$0	\$0	(\$2,672)	\$0	\$0	\$0	
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36	Orleans	\$0	\$0	\$0	\$0	(\$751)	\$0	\$0	\$0	\$0	
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38	Plaquemines	\$0	\$0	\$0	\$0	(\$169)	\$0	\$0	\$0	\$0	
39	Pointe Coupee	\$0	\$0	\$0	(\$92)	\$0	\$0	\$0	\$0	\$0	
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45	St. Charles	\$0	\$0	\$0	\$0	(\$62)	\$0	\$0	\$0	\$0	
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48	St. John the Baptist	\$0	\$0	\$0	\$0	(\$34)	\$0	\$0	\$0	\$0	
49	St. Landry	\$0	(\$1,793)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50	St. Martin	\$0	\$0	\$0	(\$8)	\$0	\$0	\$0	\$0	\$0	
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52	St. Tammany	\$0	\$0	\$0	\$0	(\$14)	\$0	(\$29)	(\$58)	\$0	
53	Tangipahoa	\$0	\$0	\$0	(\$7)	(\$7)	\$0	\$0	\$0	\$0	
54	Tensas	\$0	\$0	\$0	\$0	\$0	(\$6)	\$0	(\$40)	\$0	
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59	Washington	\$0	\$0	\$0	\$0	(\$4)	\$0	(\$541)	\$0	\$0	
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61	West Baton Rouge	\$0	\$0	\$0	(\$225)	\$0	\$0	(\$75)	\$0	\$0	
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	(\$4,877)	\$0	\$0	\$0	
67	Zachary Community	\$0	\$0	\$0	(\$97)	\$0	\$0	\$0	\$0	(\$69)	
68	City of Baker	\$0	\$0	\$0	(\$47)	\$0	\$0	(\$53)	\$0	(\$975)	
69	Central Community	\$0	\$0	\$0	(\$101)	\$0	\$0	(\$18)	\$0	\$0	
	<b>STATE TOTALS</b>	<b>(\$13,882)</b>	<b>(\$1,799)</b>	<b>(\$9,787)</b>	<b>(\$5,247)</b>	<b>(\$4,092)</b>	<b>(\$2,678)</b>	<b>(\$5,499)</b>	<b>(\$11,777)</b>	<b>(\$3,593)</b>	<b>(\$4,092)</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System		July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)									
		Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR
		Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y
	61	62	63	64	65	66	67	68	69	70	
1	Acadia	\$0	\$0	\$0	\$0	\$0	(\$19)	(\$81)	(\$12)	\$0	\$0
2	Allen	\$0	\$0	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$98)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	(\$5,875)	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	(\$345)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$3,703)	(\$170)	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,421)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$176)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$474)	(\$17)	(\$66)	\$0	\$0
24	Iberville	\$0	\$0	(\$6,400)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	(\$8)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	(\$10,608)	(\$8,489)	(\$5,722)	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	(\$42)	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	(\$22)	\$0	\$0	\$0	\$0	\$0	\$0	(\$51)	(\$7)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	(\$8)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$390)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$26)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0	(\$29)	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	(\$13)	(\$696)	(\$179)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	(\$356)	(\$423)	(\$199)	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,554)	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	(\$27)	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	(\$1,218)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	(\$292)	(\$68)	(\$27)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$56)	(\$732)	\$0	\$0	\$0	\$0	\$0	\$0	(\$19)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	(\$1,511)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$221)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	(\$1,910)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$47)
69	Central Community	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$28)
	<b>STATE TOTALS</b>	<b>(\$1,918)</b>	<b>(\$6,138)</b>	<b>(\$7,400)</b>	<b>(\$5,890)</b>	<b>(\$1,605)</b>	<b>(\$11,773)</b>	<b>(\$9,801)</b>	<b>(\$6,205)</b>	<b>(\$1,663)</b>	<b>(\$4,522)</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

School System	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate	Baton Rouge University Prep	Louisiana Virtual Charter Academy
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD					Table 5C2
	71	72	73	74	75	76	77	78	79	80
1 Acadia	\$0	\$0	\$0	\$0	\$0					(\$207)
2 Allen	\$0	\$0	\$0	\$0	\$0					(\$70)
3 Ascension	\$0	\$0	\$0	\$0	(\$195)					(\$775)
4 Assumption	\$0	\$0	\$0	\$0	\$0					(\$74)
5 Avoyelles	\$0	\$0	\$0	\$0	\$0					(\$152)
6 Beauregard	\$0	\$0	\$0	\$0	\$0					(\$115)
7 Bienville	(\$402)	\$0	\$0	\$0	\$0					(\$233)
8 Bossier	\$0	\$0	\$0	\$0	\$0					(\$461)
9 Caddo	(\$13)	\$0	\$0	\$0	\$0					(\$1,091)
10 Calcasieu	\$0	\$0	\$0	\$0	\$0					(\$920)
11 Caldwell	\$0	\$0	\$0	\$0	\$0					(\$35)
12 Cameron	\$0	\$0	\$0	\$0	\$0					(\$14)
13 Catahoula	\$0	\$0	\$0	\$0	\$0					(\$57)
14 Claiborne	(\$387)	\$0	\$0	\$0	\$0					(\$38)
15 Concordia	\$0	\$0	\$0	\$0	\$0					(\$66)
16 DeSoto	\$0	\$0	\$0	\$0	\$0					(\$372)
17 East Baton Rouge	\$0	(\$794)	(\$1,549)	\$0	\$0					(\$1,922)
18 East Carroll	\$0	\$0	\$0	\$0	\$0					(\$27)
19 East Feliciana	\$0	\$0	\$0	\$0	\$0					(\$63)
20 Evangeline	\$0	\$0	\$0	\$0	\$0					(\$125)
21 Franklin	\$0	\$0	\$0	\$0	\$0					(\$33)
22 Grant	\$0	\$0	\$0	\$0	\$0					(\$29)
23 Iberia	\$0	\$0	\$0	\$0	\$0					(\$127)
24 Iberville	\$0	\$0	\$0	\$0	\$0					(\$238)
25 Jackson	(\$135)	\$0	\$0	\$0	\$0					(\$133)
26 Jefferson	\$0	\$0	\$0	(\$3,556)	\$0					(\$1,839)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0					(\$146)
28 Lafayette	\$0	\$0	\$0	\$0	\$0					(\$986)
29 Lafourche	\$0	\$0	\$0	(\$13)	(\$13)					(\$337)
30 LaSalle	\$0	\$0	\$0	\$0	\$0					(\$9)
31 Lincoln	(\$3,638)	\$0	\$0	\$0	\$0					(\$125)
32 Livingston	\$0	(\$7)	\$0	\$0	\$0					(\$496)
33 Madison	\$0	\$0	\$0	\$0	\$0					(\$18)
34 Morehouse	\$0	\$0	\$0	\$0	\$0					(\$325)
35 Natchitoches	\$0	\$0	\$0	\$0	\$0					(\$121)
36 Orleans	\$0	\$0	\$0	(\$923)	\$0					(\$985)
37 Ouachita	(\$68)	\$0	\$0	\$0	\$0					(\$313)
38 Plaquemines	\$0	\$0	\$0	\$0	\$0					(\$101)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0					(\$107)
40 Rapides	\$0	\$0	\$0	\$0	\$0					(\$365)
41 Red River	\$0	\$0	\$0	\$0	\$0					(\$143)
42 Richland	\$0	\$0	\$0	\$0	\$0					(\$64)
43 Sabine	\$0	\$0	\$0	\$0	\$0					(\$54)
44 St. Bernard	\$0	\$0	\$0	\$0	\$0					(\$173)
45 St. Charles	\$0	\$0	\$0	(\$62)	\$0					(\$444)
46 St. Helena	\$0	\$0	\$0	\$0	\$0					(\$99)
47 St. James	\$0	\$0	\$0	(\$24)	(\$1,655)					(\$44)
48 St. John the Baptist	\$0	\$0	\$0	(\$17)	(\$238)					(\$504)
49 St. Landry	\$0	\$0	\$0	\$0	\$0					(\$419)
50 St. Martin	\$0	\$0	\$0	\$0	\$0					(\$201)
51 St. Mary	\$0	\$0	\$0	\$0	\$0					(\$129)
52 St. Tammany	\$0	\$0	\$0	(\$14)	\$0					(\$1,395)
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0					(\$466)
54 Tensas	\$0	\$0	\$0	\$0	\$0					\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0					(\$374)
56 Union	(\$403)	\$0	\$0	\$0	(\$20)					(\$53)
57 Vermilion	\$0	\$0	\$0	\$0	\$0					(\$159)
58 Vernon	\$0	\$0	\$0	\$0	\$0					(\$203)
59 Washington	\$0	\$0	\$0	\$0	\$0					(\$54)
60 Webster	(\$18)	\$0	\$0	\$0	\$0					(\$79)
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0					(\$135)
62 West Carroll	\$0	\$0	\$0	\$0	\$0					(\$17)
63 West Feliciana	\$0	\$0	(\$20)	\$0	\$0					(\$54)
64 Winn	(\$7)	\$0	\$0	\$0	\$0					(\$39)
65 City of Monroe	\$0	\$0	\$0	\$0	\$0					(\$85)
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0					(\$27)
67 Zachary Community	\$0	(\$14)	(\$14)	\$0	\$0					(\$87)
68 City of Baker	\$0	\$0	(\$53)	\$0	\$0					(\$60)
69 Central Community	\$0	\$0	\$0	\$0	\$0					(\$41)
<b>STATE TOTALS</b>	<b>(\$5,071)</b>	<b>(\$815)</b>	<b>(\$1,636)</b>	<b>(\$4,609)</b>	<b>(\$2,121)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$19,252)</b>

**Table 2A-2: FY2017-18 Budget Letter  
MFP Transfer Amount (Monthly Amount) July 2017**

	School System	University View Academy	July ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	July 2017 Payment Amount
		Table 5C3		
		81	82	83
1	Acadia	(\$190)	(\$509)	\$4,456,987
2	Allen	(\$70)	(\$147)	\$2,411,463
3	Ascension	(\$629)	(\$1,990)	\$7,939,487
4	Assumption	(\$8)	(\$82)	\$1,882,714
5	Avoyelles	(\$221)	(\$373)	\$2,659,375
6	Beauregard	(\$106)	(\$221)	\$2,893,410
7	Bienville	(\$155)	(\$790)	\$607,017
8	Bossier	(\$587)	(\$1,048)	\$10,211,237
9	Caddo	(\$1,069)	(\$2,173)	\$17,399,412
10	Calcasieu	(\$1,020)	(\$31,460)	\$10,719,096
11	Caldwell	(\$21)	(\$56)	\$1,015,463
12	Cameron	(\$28)	(\$42)	\$381,505
13	Catahoula	(\$19)	(\$657)	\$770,471
14	Claiborne	(\$68)	(\$855)	\$915,468
15	Concordia	(\$26)	(\$3,008)	\$1,710,527
16	DeSoto	(\$319)	(\$691)	\$1,190,883
17	East Baton Rouge	(\$2,738)	(\$83,146)	\$10,312,648
18	East Carroll	(\$27)	(\$54)	\$571,942
19	East Feliciana	(\$90)	(\$376)	\$913,825
20	Evangeline	(\$80)	(\$211)	\$2,925,509
21	Franklin	(\$28)	(\$79)	\$1,703,033
22	Grant	(\$44)	(\$73)	\$1,810,846
23	Iberia	(\$247)	(\$948)	\$6,291,248
24	Iberville	(\$423)	(\$7,472)	\$941,260
25	Jackson	(\$36)	(\$304)	\$892,225
26	Jefferson	(\$2,176)	(\$19,311)	\$17,577,252
27	Jefferson Davis	(\$80)	(\$258)	\$3,061,617
28	Lafayette	(\$1,518)	(\$27,351)	\$9,450,634
29	Lafourche	(\$337)	(\$700)	\$5,532,426
30	LaSalle	(\$77)	(\$86)	\$1,421,920
31	Lincoln	(\$100)	(\$4,421)	\$2,230,589
32	Livingston	(\$934)	(\$1,655)	\$13,069,586
33	Madison	(\$12)	(\$2,702)	\$547,543
34	Morehouse	(\$198)	(\$531)	\$2,237,882
35	Natchitoches	(\$129)	(\$250)	\$2,783,062
36	Orleans	(\$1,013)	(\$421,612)	(\$18,848,414)
37	Ouachita	(\$260)	(\$1,082)	\$9,888,234
38	Plaquemines	(\$531)	(\$1,420)	\$837,203
39	Pointe Coupee	(\$296)	(\$521)	\$950,883
40	Rapides	(\$418)	(\$783)	\$11,090,234
41	Red River	(\$61)	(\$204)	\$429,433
42	Richland	(\$137)	(\$201)	\$1,394,324
43	Sabine	(\$77)	(\$131)	\$2,228,299
44	St. Bernard	(\$95)	(\$317)	\$3,523,783
45	St. Charles	(\$611)	(\$1,272)	\$2,445,398
46	St. Helena	(\$105)	(\$248)	\$738,224
47	St. James	\$0	(\$1,723)	\$1,016,133
48	St. John the Baptist	(\$474)	(\$1,301)	\$2,282,519
49	St. Landry	(\$230)	(\$3,330)	\$6,345,258
50	St. Martin	(\$127)	(\$1,314)	\$3,807,634
51	St. Mary	(\$228)	(\$368)	\$3,885,645
52	St. Tammany	(\$2,268)	(\$3,879)	\$17,772,654
53	Tangipahoa	(\$1,009)	(\$3,043)	\$9,125,857
54	Tensas	(\$11)	(\$57)	\$353,814
55	Terrebonne	(\$414)	(\$815)	\$7,727,764
56	Union	(\$106)	(\$10,525)	\$779,100
57	Vermilion	(\$104)	(\$650)	\$4,397,346
58	Vernon	(\$117)	(\$320)	\$4,517,800
59	Washington	(\$44)	(\$643)	\$3,039,392
60	Webster	(\$270)	(\$376)	\$3,158,514
61	West Baton Rouge	(\$287)	(\$1,567)	\$976,127
62	West Carroll	(\$20)	(\$37)	\$1,149,362
63	West Feliciana	(\$18)	(\$92)	\$843,542
64	Winn	\$0	(\$46)	\$1,364,725
65	City of Monroe	(\$158)	(\$1,794)	\$3,726,592
66	City of Bogalusa	(\$36)	(\$4,940)	\$726,639
67	Zachary Community	(\$336)	(\$879)	\$2,618,764
68	City of Baker	(\$48)	(\$3,260)	\$760,181
69	Central Community	(\$215)	(\$449)	\$2,563,623
	<b>STATE TOTALS</b>	<b>(\$23,934)</b>	<b>(\$663,229)</b>	<b>\$249,056,148</b>

**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	Total MFP Distribution Amount +/- Audit Adjs. - State Cost Allocations to Other Public Schools  Table 2	22%		6%		150%	
			Low Income and/or English Language Learner	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities	Add-On Student Units
			1	(2a)	2	(3a)	3	(4a)
1	Acadia	9,608	6,671	1,468	4,671	280	933	1,400
2	Allen	4,056	2,440	537	1,756	105	436	654
3	Ascension	21,748	12,164	2,676	10,487	629	2,208	3,312
4	Assumption	3,370	2,375	523	1,937	116	440	660
5	Avoyelles	5,392	4,545	1,000	3,704	222	574	861
6	Beauregard	5,838	3,185	701	2,224	133	858	1,287
7	Bienville	2,142	1,479	325	1,042	63	230	345
8	Bossier	22,008	10,488	2,307	6,712	403	2,827	4,241
9	Caddo	39,849	27,001	5,940	12,922	775	4,256	6,384
10	Calcasieu	33,008	18,922	4,163	10,418	625	5,212	7,818
11	Caldwell	1,572	1,103	243	1,006	60	297	446
12	Cameron	1,299	527	116	499	30	182	273
13	Catahoula	1,374	1,031	227	897	54	178	267
14	Claiborne	1,765	1,435	316	782	47	370	555
15	Concordia	3,660	2,782	612	1,976	119	403	605
16	DeSoto	4,946	2,802	616	1,998	120	479	719
17	East Baton Rouge	43,995	36,960	8,131	22,626	1,358	4,791	7,187
18	East Carroll	996	911	200	425	25	123	185
19	East Feliciana	1,954	1,402	308	688	41	224	336
20	Evangeline	5,788	4,452	979	2,676	161	755	1,133
21	Franklin	3,024	2,496	549	1,144	69	484	726
22	Grant	2,995	2,038	448	1,828	110	552	828
23	Iberia	12,990	9,233	2,031	6,847	411	1,711	2,567
24	Iberville	4,803	4,013	883	1,473	88	477	716
25	Jackson	2,175	1,491	328	1,490	89	204	306
26	Jefferson	48,871	38,522	8,475	14,082	845	5,967	8,951
27	Jefferson Davis	5,628	3,525	776	3,146	189	742	1,113
28	Lafayette	31,529	20,414	4,491	13,002	780	3,017	4,526
29	Lafourche	14,006	9,169	2,017	7,891	473	1,157	1,736
30	LaSalle	2,478	1,559	343	1,009	61	270	405
31	Lincoln	6,308	3,844	846	2,640	158	984	1,476
32	Livingston	24,991	12,642	2,781	11,961	718	3,144	4,716
33	Madison	1,623	1,352	297	728	44	154	231
34	Morehouse	3,997	3,253	716	2,385	143	612	918
35	Natchitoches	6,053	4,398	968	3,997	240	730	1,095
36	Orleans	45,412	38,331	8,433	13,200	792	6,096	9,144
37	Ouachita	19,148	11,461	2,521	7,269	436	2,508	3,762
38	Plaquemines	3,903	2,524	555	1,973	118	518	777
39	Pointe Coupee	2,773	2,360	519	1,203	72	471	707
40	Rapides	22,346	16,266	3,579	10,525	631	2,815	4,223
41	Red River	1,455	1,268	279	954	57	170	255
42	Richland	2,955	2,482	546	1,486	89	357	536
43	Sabine	4,098	2,998	660	2,218	133	532	798
44	St. Bernard	7,117	5,702	1,254	2,562	154	825	1,238
45	St. Charles	9,335	5,091	1,120	5,313	319	999	1,499
46	St. Helena	1,201	1,133	249	575	34	174	261
47	St. James	3,800	2,753	606	1,483	89	526	789
48	St. John the Baptist	5,908	5,114	1,125	2,520	151	826	1,239
49	St. Landry	13,900	11,121	2,447	6,535	392	1,979	2,969
50	St. Martin	7,951	6,253	1,376	4,660	280	898	1,347
51	St. Mary	8,425	6,366	1,401	4,183	251	1,311	1,967
52	St. Tammany	37,967	17,160	3,775	14,144	849	6,633	9,950
53	Tangipahoa	19,092	15,431	3,395	11,686	701	2,331	3,497
54	Tensas	616	575	127	356	21	109	164
55	Terrebonne	17,159	12,387	2,725	8,450	507	1,982	2,973
56	Union	3,087	2,230	491	1,195	72	366	549
57	Vermilion	9,329	5,920	1,302	4,598	276	1,130	1,695
58	Vernon	8,338	4,847	1,066	5,467	328	1,064	1,596
59	Washington	5,267	4,413	971	2,794	168	950	1,425
60	Webster	6,166	4,352	957	3,150	189	858	1,287
61	West Baton Rouge	3,667	2,610	574	1,724	103	414	621
62	West Carroll	2,081	1,573	346	1,162	70	278	417
63	West Feliciana	2,036	1,122	247	1,202	72	304	456
64	Winn	2,305	1,701	374	1,445	87	373	560
65	City of Monroe	8,134	6,660	1,465	3,097	186	1,398	2,097
66	City of Bogalusa	1,913	1,795	395	1,007	60	428	642
67	Zachary Community	5,331	2,764	608	1,997	120	515	773
68	City of Baker	1,903	1,563	344	1,015	61	197	296
69	Central Community	4,582	3,000	660	1,840	110	329	494
	<b>STATE TOTAL</b>	<b>684,539</b>	<b>471,950</b>	<b>103,829</b>	<b>296,041</b>	<b>17,762</b>	<b>86,645</b>	<b>129,968</b>



**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	60%		7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$3,961	Per Pupil Amount	Total Level 1 Costs
	Gifted and Talented Students	Add-On Student Units	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units					
	(5a)	5	(6a)	(6b)	6	7	8	9	10	
1 Acadia	100	60	0	0.000%	0	3,207	12,815	\$3,961	\$50,761,601	
2 Allen	47	28	3,444	9.184%	373	1,697	5,753	\$3,961	\$22,787,091	
3 Ascension	545	327	0	0.000%	0	6,944	28,692	\$3,961	\$113,650,200	
4 Assumption	114	68	4,130	11.013%	371	1,738	5,108	\$3,961	\$20,233,810	
5 Avoyelles	21	13	2,108	5.621%	303	2,399	7,791	\$3,961	\$30,859,455	
6 Beauregard	54	32	1,662	4.432%	259	2,412	8,250	\$3,961	\$32,679,360	
7 Bienville	48	29	5,358	14.288%	306	1,068	3,210	\$3,961	\$12,713,816	
8 Bossier	1,335	801	0	0.000%	0	7,752	29,760	\$3,961	\$117,877,696	
9 Caddo	1,747	1,048	0	0.000%	0	14,148	53,997	\$3,961	\$213,880,968	
10 Calcasieu	1,125	675	0	0.000%	0	13,281	46,289	\$3,961	\$183,350,293	
11 Caldwell	43	26	5,928	15.808%	249	1,023	2,595	\$3,961	\$10,277,970	
12 Cameron	86	52	6,201	16.536%	215	685	1,984	\$3,961	\$7,859,625	
13 Catahoula	16	10	6,126	16.336%	224	782	2,156	\$3,961	\$8,538,714	
14 Claiborne	111	67	5,735	15.293%	270	1,254	3,019	\$3,961	\$11,958,819	
15 Concordia	110	66	3,840	10.240%	375	1,776	5,436	\$3,961	\$21,531,537	
16 DeSoto	272	163	2,554	6.811%	337	1,955	6,901	\$3,961	\$27,334,433	
17 East Baton Rouge	1,737	1,042	0	0.000%	0	17,717	61,712	\$3,961	\$244,443,054	
18 East Carroll	1	1	6,504	17.344%	173	584	1,580	\$3,961	\$6,257,335	
19 East Feliciana	26	16	5,546	14.789%	289	990	2,944	\$3,961	\$11,662,361	
20 Evangeline	105	63	1,712	4.565%	264	2,600	8,388	\$3,961	\$33,223,649	
21 Franklin	38	23	4,476	11.936%	361	1,727	4,751	\$3,961	\$18,820,591	
22 Grant	20	12	4,505	12.013%	360	1,758	4,753	\$3,961	\$18,825,957	
23 Iberia	391	235	0	0.000%	0	5,243	18,233	\$3,961	\$72,221,507	
24 Iberville	211	127	2,697	7.192%	345	2,159	6,962	\$3,961	\$27,575,459	
25 Jackson	109	65	5,325	14.200%	309	1,098	3,273	\$3,961	\$12,962,927	
26 Jefferson	3,051	1,831	0	0.000%	0	20,101	68,972	\$3,961	\$273,197,537	
27 Jefferson Davis	168	101	1,872	4.992%	281	2,459	8,087	\$3,961	\$32,032,527	
28 Lafayette	1,455	873	0	0.000%	0	10,670	42,199	\$3,961	\$167,149,051	
29 Lafourche	229	137	0	0.000%	0	4,364	18,370	\$3,961	\$72,761,629	
30 LaSalle	35	21	5,022	13.392%	332	1,161	3,639	\$3,961	\$14,415,559	
31 Lincoln	270	162	1,192	3.179%	201	2,843	9,151	\$3,961	\$36,245,571	
32 Livingston	1,090	654	0	0.000%	0	8,869	33,860	\$3,961	\$134,118,945	
33 Madison	17	10	5,877	15.672%	254	837	2,460	\$3,961	\$9,742,660	
34 Morehouse	29	17	3,503	9.341%	373	2,168	6,165	\$3,961	\$24,417,663	
35 Natchitoches	235	141	1,447	3.859%	234	2,677	8,730	\$3,961	\$34,579,392	
36 Orleans	2,727	1,636	0	0.000%	0	20,005	65,417	\$3,961	\$259,116,816	
37 Ouachita	944	566	0	0.000%	0	7,286	26,434	\$3,961	\$104,704,916	
38 Plaquemines	245	147	3,597	9.592%	374	1,972	5,875	\$3,961	\$23,270,898	
39 Pointe Coupee	43	26	4,727	12.605%	350	1,673	4,446	\$3,961	\$17,611,345	
40 Rapides	569	341	0	0.000%	0	8,774	31,120	\$3,961	\$123,265,884	
41 Red River	3	2	6,045	16.120%	235	828	2,283	\$3,961	\$9,041,165	
42 Richland	72	43	4,545	12.120%	358	1,572	4,527	\$3,961	\$17,931,629	
43 Sabine	90	54	3,402	9.072%	372	2,016	6,114	\$3,961	\$24,219,180	
44 St. Bernard	149	89	383	1.021%	73	2,808	9,925	\$3,961	\$39,311,715	
45 St. Charles	661	397	0	0.000%	0	3,334	12,669	\$3,961	\$50,181,394	
46 St. Helena	65	39	6,299	16.797%	202	785	1,986	\$3,961	\$7,868,376	
47 St. James	97	58	3,700	9.867%	375	1,917	5,717	\$3,961	\$22,644,071	
48 St. John the Baptist	100	60	1,592	4.245%	251	2,826	8,734	\$3,961	\$34,595,669	
49 St. Landry	306	184	0	0.000%	0	5,991	19,891	\$3,961	\$78,787,419	
50 St. Martin	295	177	0	0.000%	0	3,179	11,130	\$3,961	\$44,086,960	
51 St. Mary	575	345	0	0.000%	0	3,963	12,388	\$3,961	\$49,068,749	
52 St. Tammany	3,042	1,825	0	0.000%	0	16,399	54,366	\$3,961	\$215,341,904	
53 Tangipahoa	413	248	0	0.000%	0	7,840	26,932	\$3,961	\$106,678,761	
54 Tensas	27	16	6,884	18.357%	113	441	1,057	\$3,961	\$4,185,229	
55 Terrebonne	609	365	0	0.000%	0	6,571	23,730	\$3,961	\$93,992,708	
56 Union	18	11	4,413	11.768%	363	1,485	4,572	\$3,961	\$18,111,190	
57 Vermilion	200	120	0	0.000%	0	3,393	12,722	\$3,961	\$50,392,832	
58 Vernon	162	97	0	0.000%	0	3,088	11,426	\$3,961	\$45,256,524	
59 Washington	348	209	2,233	5.955%	314	3,086	8,353	\$3,961	\$33,085,916	
60 Webster	336	202	1,334	3.557%	219	2,854	9,020	\$3,961	\$35,729,545	
61 West Baton Rouge	187	112	3,833	10.221%	375	1,786	5,453	\$3,961	\$21,597,923	
62 West Carroll	3	2	5,419	14.451%	301	1,135	3,216	\$3,961	\$12,739,785	
63 West Feliciana	156	94	5,464	14.571%	297	1,165	3,201	\$3,961	\$12,679,936	
64 Winn	64	38	5,195	13.853%	319	1,378	3,683	\$3,961	\$14,588,766	
65 City of Monroe	651	391	0	0.000%	0	4,139	12,273	\$3,961	\$48,611,848	
66 City of Bogalusa	166	100	5,587	14.899%	285	1,482	3,395	\$3,961	\$13,447,349	
67 Zachary Community	461	277	2,169	5.784%	308	2,085	7,416	\$3,961	\$29,376,024	
68 City of Baker	8	5	5,597	14.925%	284	989	2,892	\$3,961	\$11,455,421	
69 Central Community	438	263	2,918	7.781%	357	1,883	6,465	\$3,961	\$25,608,758	
<b>STATE TOTAL</b>	<b>29,221</b>	<b>17,533</b>	<b>182,100</b>		<b>13,180</b>	<b>282,271</b>	<b>966,810</b>	<b>\$3,961</b>	<b>\$3,829,535,367</b>	

**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Local Cost Allocation of Level 1  (Deduction for Property & Sales and Other Revenues)	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)					
	11	11a	12	13	14	15	16
1 Acadia	\$12,299,528	\$12,299,528	\$38,462,073	75.77%	24.23%	\$1,280	\$23,361,943
2 Allen	\$3,489,529	\$3,489,529	\$19,297,562	84.69%	15.31%	\$860	\$12,207,325
3 Ascension	\$45,848,152	\$45,848,152	\$67,802,048	59.66%	40.34%	\$2,108	\$144,139,099
4 Assumption	\$4,487,852	\$4,487,852	\$15,745,958	77.82%	22.18%	\$1,332	\$14,490,573
5 Avoyelles	\$5,924,122	\$5,924,122	\$24,935,333	80.80%	19.20%	\$1,099	\$11,331,689
6 Beauregard	\$8,232,184	\$8,232,184	\$24,447,176	74.81%	25.19%	\$1,410	\$22,947,537
7 Bienville	\$7,175,379	\$7,175,379	\$5,538,437	43.56%	56.44%	\$3,350	\$25,098,840
8 Bossier	\$34,465,544	\$34,465,544	\$83,412,152	70.76%	29.24%	\$1,566	\$99,796,673
9 Caddo	\$67,092,921	\$67,092,921	\$146,788,047	68.63%	31.37%	\$1,684	\$205,792,453
10 Calcasieu	\$77,226,276	\$77,226,276	\$106,124,017	57.88%	42.12%	\$2,340	\$211,021,473
11 Caldwell	\$1,834,353	\$1,834,353	\$8,443,617	82.15%	17.85%	\$1,167	\$5,921,483
12 Cameron	\$4,931,000	\$4,931,000	\$2,928,625	37.26%	62.74%	\$3,796	\$10,600,890
13 Catahoula	\$1,404,202	\$1,404,202	\$7,134,512	83.55%	16.45%	\$1,022	\$3,803,631
14 Claiborne	\$3,410,129	\$3,410,129	\$8,548,690	71.48%	28.52%	\$1,932	\$6,608,105
15 Concordia	\$4,213,232	\$4,213,232	\$17,318,305	80.43%	19.57%	\$1,151	\$10,802,296
16 DeSoto	\$17,022,513	\$17,022,513	\$10,311,920	37.73%	62.27%	\$3,442	\$59,665,155
17 East Baton Rouge	\$124,304,658	\$124,304,658	\$120,138,396	49.15%	50.85%	\$2,825	\$328,963,555
18 East Carroll	\$1,376,305	\$1,376,305	\$4,881,030	78.00%	22.00%	\$1,382	\$3,036,244
19 East Feliciana	\$3,561,038	\$3,561,038	\$8,101,323	69.47%	30.53%	\$1,822	\$6,104,831
20 Evangeline	\$6,767,752	\$6,767,752	\$26,455,897	79.63%	20.37%	\$1,169	\$14,296,894
21 Franklin	\$3,378,200	\$3,378,200	\$15,442,391	82.05%	17.95%	\$1,117	\$7,273,088
22 Grant	\$2,253,737	\$2,253,737	\$16,572,220	88.03%	11.97%	\$752	\$6,500,258
23 Iberia	\$20,037,916	\$20,037,916	\$52,183,591	72.25%	27.75%	\$1,543	\$46,384,392
24 Iberville	\$18,756,242	\$18,756,242	\$8,819,217	31.98%	68.02%	\$3,905	\$59,786,562
25 Jackson	\$5,209,297	\$5,209,297	\$7,753,630	59.81%	40.19%	\$2,395	\$11,679,706
26 Jefferson	\$127,378,754	\$127,378,754	\$145,818,783	53.37%	46.63%	\$2,606	\$269,297,423
27 Jefferson Davis	\$6,840,688	\$6,840,688	\$25,191,839	78.64%	21.36%	\$1,215	\$18,896,198
28 Lafayette	\$76,811,862	\$76,811,862	\$90,337,189	54.05%	45.95%	\$2,436	\$180,949,609
29 Lafourche	\$27,905,295	\$27,905,295	\$44,856,334	61.65%	38.35%	\$1,992	\$74,801,189
30 LaSalle	\$2,798,783	\$2,798,783	\$11,616,776	80.58%	19.42%	\$1,129	\$9,710,512
31 Lincoln	\$14,949,274	\$14,949,274	\$21,296,297	58.76%	41.24%	\$2,370	\$40,431,388
32 Livingston	\$22,651,025	\$22,651,025	\$111,467,920	83.11%	16.89%	\$906	\$64,953,850
33 Madison	\$2,780,982	\$2,780,982	\$6,961,678	71.46%	28.54%	\$1,713	\$5,839,643
34 Morehouse	\$4,806,676	\$4,806,676	\$19,610,987	80.31%	19.69%	\$1,203	\$11,906,117
35 Natchitoches	\$10,588,081	\$10,588,081	\$23,991,311	69.38%	30.62%	\$1,749	\$21,939,768
36 Orleans	\$122,050,755	\$122,050,755	\$137,066,061	52.90%	47.10%	\$2,688	\$288,652,590
37 Ouachita	\$22,940,416	\$22,940,416	\$81,764,500	78.09%	21.91%	\$1,198	\$74,646,642
38 Plaquemines	\$22,504,867	\$17,453,174	\$5,817,725	25.00%	75.00%	\$4,472	\$41,859,031
39 Pointe Coupee	\$9,321,576	\$9,321,576	\$8,289,769	47.07%	52.93%	\$3,362	\$14,342,171
40 Rapides	\$32,152,000	\$32,152,000	\$91,113,884	73.92%	26.08%	\$1,439	\$75,453,116
41 Red River	\$5,321,272	\$5,321,272	\$3,719,893	41.14%	58.86%	\$3,657	\$13,940,340
42 Richland	\$5,800,502	\$5,800,502	\$12,131,127	67.65%	32.35%	\$1,963	\$12,340,053
43 Sabine	\$5,452,663	\$5,452,663	\$18,766,517	77.49%	22.51%	\$1,331	\$15,151,060
44 St. Bernard	\$10,151,435	\$10,151,435	\$29,160,280	74.18%	25.82%	\$1,426	\$26,611,563
45 St. Charles	\$31,226,672	\$31,226,672	\$18,954,722	37.77%	62.23%	\$3,345	\$114,772,698
46 St. Helena	\$1,377,483	\$1,377,483	\$6,490,893	82.49%	17.51%	\$1,147	\$3,692,909
47 St. James	\$14,485,091	\$14,485,091	\$8,158,980	36.03%	63.97%	\$3,812	\$43,389,160
48 St. John the Baptist	\$15,174,524	\$15,174,524	\$19,421,145	56.14%	43.86%	\$2,568	\$40,782,768
49 St. Landry	\$18,925,712	\$18,925,712	\$59,861,707	75.98%	24.02%	\$1,362	\$35,947,954
50 St. Martin	\$11,748,275	\$11,748,275	\$32,338,685	73.35%	26.65%	\$1,478	\$27,359,091
51 St. Mary	\$16,590,028	\$16,590,028	\$32,478,721	66.19%	33.81%	\$1,969	\$37,869,368
52 St. Tammany	\$65,745,941	\$65,745,941	\$149,595,963	69.47%	30.53%	\$1,732	\$218,614,031
53 Tangipahoa	\$24,565,056	\$24,565,056	\$82,113,705	76.97%	23.03%	\$1,287	\$48,644,386
54 Tensas	\$1,204,383	\$1,204,383	\$2,980,846	71.22%	28.78%	\$1,955	\$2,718,511
55 Terrebonne	\$31,055,574	\$31,055,574	\$62,937,134	66.96%	33.04%	\$1,810	\$65,270,178
56 Union	\$4,418,807	\$4,418,807	\$13,692,383	75.60%	24.40%	\$1,431	\$12,959,791
57 Vermilion	\$13,227,754	\$13,227,754	\$37,165,078	73.75%	26.25%	\$1,418	\$26,959,787
58 Vernon	\$7,124,612	\$7,124,612	\$38,131,912	84.26%	15.74%	\$854	\$19,925,905
59 Washington	\$3,437,083	\$3,437,083	\$29,648,833	89.61%	10.39%	\$653	\$8,002,530
60 Webster	\$9,047,520	\$9,047,520	\$26,682,025	74.68%	25.32%	\$1,467	\$24,524,487
61 West Baton Rouge	\$12,682,221	\$12,682,221	\$8,915,702	41.28%	58.72%	\$3,458	\$29,287,158
62 West Carroll	\$2,066,676	\$2,066,676	\$10,673,109	83.78%	16.22%	\$993	\$4,502,166
63 West Feliciana	\$5,854,896	\$5,854,896	\$6,825,040	53.83%	46.17%	\$2,876	\$15,889,809
64 Winn	\$2,769,595	\$2,769,595	\$11,819,171	81.02%	18.98%	\$1,202	\$6,946,663
65 City of Monroe	\$17,152,854	\$17,152,854	\$31,458,994	64.71%	35.29%	\$2,109	\$44,988,083
66 City of Bogalusa	\$3,488,112	\$3,488,112	\$9,959,237	74.06%	25.94%	\$1,823	\$7,942,198
67 Zachary Community	\$7,583,618	\$7,583,618	\$21,792,406	74.18%	25.82%	\$1,423	\$28,659,740
68 City of Baker	\$1,985,281	\$1,985,281	\$9,470,140	82.67%	17.33%	\$1,043	\$5,342,169
69 Central Community	\$4,500,032	\$4,500,032	\$21,108,726	82.43%	17.57%	\$982	\$16,646,828
<b>STATE TOTAL</b>	<b>\$1,345,346,767</b>	<b>\$1,340,295,074</b>	<b>\$2,489,240,294</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$1,958</b>	<b>\$3,504,975,326</b>

**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Local Revenue Over Level 1	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount
			Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2					
	17	18	19	20	21	22	23	24	25	26
1 Acadia	\$11,062,415	\$0	\$17,258,944	\$11,062,415	\$4,610,328	\$6,452,087	\$672	58.32%	\$44,914,160	\$4,675
2 Allen	\$8,717,796	\$0	\$7,747,611	\$7,747,611	\$2,040,194	\$5,707,417	\$1,407	73.67%	\$25,004,979	\$6,165
3 Ascension	\$98,290,947	\$0	\$38,641,068	\$38,641,068	\$26,811,028	\$11,830,040	\$544	30.62%	\$79,632,088	\$3,662
4 Assumption	\$10,002,721	\$0	\$6,879,495	\$6,879,495	\$2,624,500	\$4,254,995	\$1,263	61.85%	\$20,000,953	\$5,935
5 Avoyelles	\$5,407,567	\$0	\$10,492,215	\$5,407,567	\$1,785,795	\$3,621,772	\$672	66.98%	\$28,557,105	\$5,296
6 Beauregard	\$14,715,353	\$0	\$11,110,982	\$11,110,982	\$4,814,033	\$6,296,949	\$1,079	56.67%	\$30,744,125	\$5,266
7 Bienville	\$17,923,461	\$0	\$4,322,697	\$4,322,697	\$4,196,336	\$126,361	\$59	2.92%	\$5,664,798	\$2,645
8 Bossier	\$65,331,129	\$0	\$40,078,417	\$40,078,417	\$20,156,558	\$19,921,859	\$905	49.71%	\$103,334,011	\$4,695
9 Caddo	\$138,699,532	\$0	\$72,719,529	\$72,719,529	\$39,236,840	\$33,482,689	\$840	46.04%	\$180,270,736	\$4,524
10 Calcasieu	\$133,795,197	\$0	\$62,339,100	\$62,339,100	\$45,162,433	\$17,176,666	\$520	27.55%	\$123,300,683	\$3,735
11 Caldwell	\$4,087,130	\$0	\$3,494,510	\$3,494,510	\$1,072,884	\$2,421,625	\$1,540	69.30%	\$10,865,242	\$6,912
12 Cameron	\$5,669,890	\$0	\$2,672,273	\$2,672,273	\$2,883,724	\$0	\$0	0.00%	\$2,928,625	\$2,255
13 Catahoula	\$2,399,429	\$0	\$2,903,163	\$2,399,429	\$678,894	\$1,720,535	\$1,252	71.71%	\$8,855,047	\$6,445
14 Claiborne	\$3,197,976	\$0	\$4,065,998	\$3,197,976	\$1,568,748	\$1,629,228	\$923	50.95%	\$10,177,918	\$5,767
15 Concordia	\$6,589,064	\$0	\$7,320,723	\$6,589,064	\$2,217,905	\$4,371,159	\$1,194	66.34%	\$21,689,464	\$5,926
16 DeSoto	\$42,642,642	\$0	\$9,293,707	\$9,293,707	\$9,953,969	\$0	\$0	0.00%	\$10,311,920	\$2,085
17 East Baton Rouge	\$204,658,897	\$0	\$83,110,638	\$83,110,638	\$72,690,227	\$10,420,412	\$237	12.54%	\$130,558,808	\$2,968
18 East Carroll	\$1,659,939	\$0	\$2,127,494	\$1,659,939	\$628,121	\$1,031,818	\$1,036	62.16%	\$5,912,848	\$5,937
19 East Feliciana	\$2,543,793	\$0	\$3,965,203	\$2,543,793	\$1,335,786	\$1,208,007	\$618	47.49%	\$9,309,330	\$4,764
20 Evangeline	\$7,529,142	\$0	\$11,296,041	\$7,529,142	\$2,637,940	\$4,891,202	\$845	64.96%	\$31,347,099	\$5,416
21 Franklin	\$3,894,888	\$0	\$6,399,001	\$3,894,888	\$1,202,508	\$2,692,380	\$890	69.13%	\$18,134,771	\$5,997
22 Grant	\$4,246,521	\$0	\$6,400,825	\$4,246,521	\$874,291	\$3,372,230	\$1,126	79.41%	\$19,944,450	\$6,659
23 Iberia	\$26,346,476	\$0	\$24,555,312	\$24,555,312	\$11,720,251	\$12,835,062	\$988	52.27%	\$65,018,653	\$5,005
24 Iberville	\$41,030,320	\$0	\$9,375,656	\$9,375,656	\$10,968,993	\$0	\$0	0.00%	\$8,819,217	\$1,836
25 Jackson	\$6,470,409	\$0	\$4,407,395	\$4,407,395	\$3,046,691	\$1,360,704	\$626	30.87%	\$9,114,334	\$4,190
26 Jefferson	\$141,918,669	\$0	\$92,887,163	\$92,887,163	\$74,498,848	\$18,388,314	\$376	19.80%	\$164,207,097	\$3,360
27 Jefferson Davis	\$12,055,510	\$0	\$10,891,059	\$10,891,059	\$4,001,288	\$6,889,771	\$1,224	63.26%	\$32,081,610	\$5,700
28 Lafayette	\$104,137,747	\$0	\$56,830,677	\$56,830,677	\$44,915,558	\$11,915,120	\$378	20.97%	\$102,252,309	\$3,243
29 Lafourche	\$46,895,894	\$0	\$24,738,954	\$24,738,954	\$16,318,309	\$8,420,645	\$601	34.04%	\$53,276,979	\$3,804
30 LaSalle	\$6,911,729	\$0	\$4,901,290	\$4,901,290	\$1,637,149	\$3,264,142	\$1,317	66.60%	\$14,880,918	\$6,005
31 Lincoln	\$25,482,114	\$0	\$12,323,494	\$12,323,494	\$8,741,399	\$3,582,095	\$568	29.07%	\$24,878,392	\$3,944
32 Livingston	\$40,867,734	\$0	\$45,600,441	\$40,867,734	\$11,872,404	\$28,995,330	\$1,160	70.95%	\$140,463,250	\$5,621
33 Madison	\$3,058,661	\$0	\$3,312,504	\$3,058,661	\$1,501,460	\$1,557,201	\$959	50.91%	\$8,518,879	\$5,249
34 Morehouse	\$7,099,441	\$0	\$8,302,005	\$7,099,441	\$2,404,353	\$4,695,088	\$1,175	66.13%	\$24,306,075	\$6,081
35 Natchitoches	\$11,351,687	\$0	\$11,756,993	\$11,351,687	\$5,978,525	\$5,373,162	\$888	47.33%	\$29,364,473	\$4,851
36 Orleans	\$166,601,835	\$0	\$88,099,717	\$88,099,717	\$71,371,343	\$16,728,374	\$368	18.99%	\$153,794,435	\$3,387
37 Ouachita	\$51,706,226	\$0	\$35,599,671	\$35,599,671	\$13,415,807	\$22,183,864	\$1,159	62.31%	\$103,948,364	\$5,429
38 Plaquemines	\$24,405,858	\$0	\$7,912,105	\$7,912,105	\$10,206,616	\$0	\$0	0.00%	\$5,817,725	\$1,491
39 Pointe Coupee	\$5,020,595	\$0	\$5,987,857	\$5,020,595	\$4,570,730	\$449,865	\$162	8.96%	\$8,739,634	\$3,152
40 Rapides	\$43,301,116	\$0	\$41,910,401	\$41,910,401	\$18,800,000	\$23,110,401	\$1,034	55.14%	\$114,224,285	\$5,112
41 Red River	\$8,619,068	\$0	\$3,073,996	\$3,073,996	\$3,112,089	\$0	\$0	0.00%	\$3,719,893	\$2,557
42 Richland	\$6,539,551	\$0	\$6,096,754	\$6,096,754	\$3,392,356	\$2,704,398	\$915	44.36%	\$14,835,525	\$5,020
43 Sabine	\$9,698,397	\$0	\$8,234,521	\$8,234,521	\$3,188,176	\$5,046,345	\$1,231	61.28%	\$23,812,862	\$5,811
44 St. Bernard	\$16,460,128	\$0	\$13,365,983	\$13,365,983	\$5,935,887	\$7,430,097	\$1,044	55.59%	\$36,590,377	\$5,141
45 St. Charles	\$83,546,026	\$0	\$17,061,674	\$17,061,674	\$18,262,065	\$0	\$0	0.00%	\$18,954,722	\$2,031
46 St. Helena	\$2,315,426	\$0	\$2,675,248	\$2,315,426	\$697,341	\$1,618,085	\$1,347	69.88%	\$8,108,978	\$6,752
47 St. James	\$28,904,069	\$0	\$7,698,984	\$7,698,984	\$8,471,069	\$0	\$0	0.00%	\$8,158,980	\$2,147
48 St. John the Baptist	\$25,608,244	\$0	\$11,762,527	\$11,762,527	\$8,873,557	\$2,888,971	\$489	24.56%	\$22,310,116	\$3,776
49 St. Landry	\$17,022,242	\$0	\$26,787,722	\$17,022,242	\$7,032,637	\$9,989,605	\$719	58.69%	\$69,851,312	\$5,025
50 St. Martin	\$15,610,816	\$0	\$14,989,566	\$14,989,566	\$6,870,917	\$8,118,649	\$1,021	54.16%	\$40,457,334	\$5,088
51 St. Mary	\$21,279,340	\$0	\$16,683,375	\$16,683,375	\$9,701,916	\$6,981,458	\$829	41.85%	\$39,460,179	\$4,684
52 St. Tammany	\$152,868,090	\$0	\$73,216,247	\$73,216,247	\$38,447,023	\$34,769,224	\$916	47.49%	\$184,365,187	\$4,856
53 Tangipahoa	\$24,079,330	\$0	\$36,270,779	\$24,079,330	\$9,538,208	\$14,541,122	\$762	60.39%	\$96,654,827	\$5,063
54 Tensas	\$1,514,128	\$0	\$1,422,978	\$1,422,978	\$704,397	\$718,581	\$1,167	50.50%	\$3,699,427	\$6,006
55 Terrebonne	\$34,214,604	\$0	\$31,957,521	\$31,957,521	\$18,161,076	\$13,796,445	\$804	43.17%	\$76,733,579	\$4,472
56 Union	\$8,540,984	\$0	\$6,157,805	\$6,157,805	\$2,584,307	\$3,573,497	\$1,158	58.03%	\$17,265,880	\$5,593
57 Vermilion	\$13,732,033	\$0	\$17,133,563	\$13,732,033	\$6,200,013	\$7,532,020	\$807	54.85%	\$44,697,098	\$4,791
58 Vernon	\$12,801,293	\$0	\$15,387,218	\$12,801,293	\$3,465,668	\$9,335,625	\$1,120	72.93%	\$47,467,537	\$5,693
59 Washington	\$4,565,447	\$0	\$11,249,211	\$4,565,447	\$815,882	\$3,749,565	\$712	82.13%	\$33,398,398	\$6,341
60 Webster	\$15,476,967	\$0	\$12,148,045	\$12,148,045	\$5,290,522	\$6,857,523	\$1,112	56.45%	\$33,539,548	\$5,439
61 West Baton Rouge	\$16,604,937	\$0	\$7,343,294	\$7,343,294	\$7,416,609	\$0	\$0	0.00%	\$8,915,702	\$2,431
62 West Carroll	\$2,435,490	\$0	\$4,331,527	\$2,435,490	\$679,463	\$1,756,027	\$844	72.10%	\$12,429,136	\$5,973
63 West Feliciana	\$10,034,913	\$0	\$4,311,178	\$4,311,178	\$3,423,610	\$887,568	\$436	20.59%	\$7,712,608	\$3,788
64 Winn	\$4,177,068	\$0	\$4,960,180	\$4,177,068	\$1,363,629	\$2,813,439	\$1,221	67.35%	\$14,632,610	\$6,348
65 City of Monroe	\$27,835,229	\$0	\$16,528,028	\$16,528,028	\$10,032,315	\$6,495,713	\$799	39.30%	\$37,954,707	\$4,666
66 City of Bogalusa	\$4,454,086	\$0	\$4,572,099	\$4,454,086	\$1,987,271	\$2,466,815	\$1,290	55.38%	\$12,426,052	\$6,496
67 Zachary Community	\$21,076,122	\$0	\$9,987,848	\$9,987,848	\$4,435,643	\$5,552,205	\$1,041	55.59%	\$27,344,611	\$5,129
68 City of Baker	\$3,356,888	\$0	\$3,894,843	\$3,356,888	\$1,000,608	\$2,356,280	\$1,238	70.19%	\$11,826,420	\$6,215
69 Central Community	\$12,146,796	\$0	\$8,706,978	\$8,706,978	\$2,631,283	\$6,075,694	\$1,326	69.78%	\$27,184,420	\$5,933
<b>STATE TOTAL</b>	<b>\$2,163,245,162</b>	<b>\$0</b>	<b>\$1,302,042,025</b>	<b>\$1,232,458,381</b>	<b>\$758,868,304</b>	<b>\$480,433,520</b>	<b>\$702</b>	<b>38.98%</b>	<b>\$2,969,673,814</b>	<b>\$4,338</b>



**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
	27	28	29	30	31	32	33	34
1 Acadia	\$1,622,551	\$169	\$46,536,711	\$4,844	\$9,092,579	\$946	\$54,006,739	\$5,621
2 Allen	\$684,957	\$169	\$25,689,936	\$6,334	\$4,101,407	\$1,011	\$29,106,386	\$7,176
3 Ascension	\$3,672,694	\$169	\$83,304,782	\$3,830	\$16,652,770	\$766	\$96,284,858	\$4,427
4 Assumption	\$569,109	\$169	\$20,570,062	\$6,104	\$2,543,120	\$755	\$22,544,073	\$6,690
5 Avoyelles	\$910,574	\$169	\$29,467,679	\$5,465	\$3,908,041	\$725	\$32,465,146	\$6,021
6 Beauregard	\$985,892	\$169	\$31,730,017	\$5,435	\$4,170,404	\$714	\$34,914,529	\$5,981
7 Bienville	\$361,730	\$169	\$6,026,528	\$2,814	\$1,983,053	\$926	\$7,647,851	\$3,570
8 Bossier	\$3,716,601	\$169	\$107,050,612	\$4,864	\$19,689,127	\$895	\$123,023,138	\$5,590
9 Caddo	\$6,729,500	\$169	\$187,000,236	\$4,693	\$36,407,441	\$914	\$216,678,177	\$5,437
10 Calcasieu	\$5,574,226	\$169	\$128,874,909	\$3,904	\$25,644,410	\$777	\$148,945,093	\$4,512
11 Caldwell	\$265,472	\$169	\$11,130,714	\$7,081	\$1,376,169	\$875	\$12,241,411	\$7,787
12 Cameron	\$219,369	\$169	\$3,147,994	\$2,423	\$1,600,609	\$1,232	\$4,529,234	\$3,487
13 Catahoula	\$232,034	\$169	\$9,087,081	\$6,614	\$1,261,751	\$918	\$10,116,798	\$7,363
14 Claiborne	\$298,064	\$169	\$10,475,982	\$5,935	\$1,727,679	\$979	\$11,905,597	\$6,745
15 Concordia	\$366,000	\$100	\$22,055,464	\$6,026	\$2,392,908	\$654	\$24,082,372	\$6,580
16 DeSoto	\$835,256	\$169	\$11,147,176	\$2,254	\$4,231,823	\$856	\$14,543,743	\$2,941
17 East Baton Rouge	\$17,980,192	\$409	\$148,539,000	\$3,376	\$53,241,200	\$1,210	\$183,800,008	\$4,178
18 East Carroll	\$168,200	\$169	\$6,081,048	\$6,105	\$1,010,766	\$1,015	\$6,923,614	\$6,951
19 East Feliciana	\$329,982	\$169	\$9,639,312	\$4,933	\$2,099,192	\$1,074	\$11,408,522	\$5,839
20 Evangeline	\$578,800	\$100	\$31,925,899	\$5,516	\$3,971,552	\$686	\$35,318,651	\$6,102
21 Franklin	\$510,678	\$169	\$18,645,449	\$6,166	\$2,356,376	\$779	\$20,491,147	\$6,776
22 Grant	\$505,781	\$169	\$20,450,231	\$6,828	\$1,992,379	\$665	\$21,936,829	\$7,324
23 Iberia	\$2,193,686	\$169	\$67,212,339	\$5,174	\$11,138,340	\$857	\$76,156,993	\$5,863
24 Iberville	\$2,135,034	\$445	\$10,954,251	\$2,281	\$6,237,997	\$1,299	\$15,057,214	\$3,135
25 Jackson	\$367,303	\$169	\$9,481,637	\$4,359	\$1,789,166	\$823	\$10,903,500	\$5,013
26 Jefferson	\$19,784,847	\$405	\$183,991,944	\$3,765	\$60,681,566	\$1,242	\$224,888,663	\$4,602
27 Jefferson Davis	\$950,429	\$169	\$33,032,039	\$5,869	\$4,850,971	\$862	\$36,932,581	\$6,562
28 Lafayette	\$7,320,837	\$232	\$109,573,146	\$3,475	\$29,214,575	\$927	\$131,466,884	\$4,170
29 Lafourche	\$2,365,263	\$169	\$55,642,242	\$3,973	\$12,939,093	\$924	\$66,216,072	\$4,728
30 LaSalle	\$418,472	\$169	\$15,299,390	\$6,174	\$2,220,399	\$896	\$17,101,317	\$6,901
31 Lincoln	\$1,065,264	\$169	\$25,943,656	\$4,113	\$4,981,460	\$790	\$29,859,852	\$4,734
32 Livingston	\$4,220,355	\$169	\$144,683,605	\$5,789	\$18,209,567	\$729	\$158,672,817	\$6,349
33 Madison	\$274,084	\$169	\$8,792,963	\$5,418	\$1,337,652	\$824	\$9,856,531	\$6,073
34 Morehouse	\$674,993	\$169	\$24,981,068	\$6,250	\$3,249,501	\$813	\$27,555,576	\$6,894
35 Natchitoches	\$1,022,200	\$169	\$30,386,673	\$5,020	\$4,278,472	\$707	\$33,642,945	\$5,558
36 Orleans	\$7,668,952	\$169	\$161,463,387	\$3,556	\$40,976,417	\$902	\$194,770,852	\$4,289
37 Ouachita	\$3,233,619	\$169	\$107,181,983	\$5,598	\$15,748,943	\$822	\$119,697,307	\$6,251
38 Plaquemines	\$1,648,324	\$422	\$7,466,049	\$1,913	\$4,887,502	\$1,252	\$10,705,227	\$2,743
39 Pointe Coupee	\$792,978	\$286	\$9,532,612	\$3,438	\$2,954,963	\$1,066	\$11,694,597	\$4,217
40 Rapides	\$3,773,681	\$169	\$117,997,966	\$5,280	\$19,421,914	\$869	\$133,646,199	\$5,981
41 Red River	\$245,713	\$169	\$3,965,606	\$2,726	\$1,535,163	\$1,055	\$5,255,056	\$3,612
42 Richland	\$499,026	\$169	\$15,334,551	\$5,189	\$2,077,823	\$703	\$16,913,348	\$5,724
43 Sabine	\$692,050	\$169	\$24,504,912	\$5,980	\$3,046,802	\$743	\$26,859,664	\$6,554
44 St. Bernard	\$1,201,883	\$169	\$7,792,260	\$5,310	\$5,921,593	\$832	\$42,511,970	\$5,973
45 St. Charles	\$3,817,182	\$409	\$22,771,904	\$2,439	\$10,855,399	\$1,163	\$29,810,121	\$3,193
46 St. Helena	\$202,819	\$169	\$8,311,797	\$6,921	\$1,077,219	\$897	\$9,186,197	\$7,649
47 St. James	\$1,440,614	\$379	\$9,599,594	\$2,526	\$4,901,502	\$1,290	\$13,060,482	\$3,437
48 St. John the Baptist	\$997,714	\$169	\$23,307,830	\$3,945	\$6,143,996	\$1,040	\$28,454,112	\$4,816
49 St. Landry	\$2,347,363	\$169	\$72,198,675	\$5,194	\$10,332,079	\$743	\$80,183,391	\$5,769
50 St. Martin	\$1,342,725	\$169	\$41,800,059	\$5,257	\$6,387,316	\$803	\$46,844,650	\$5,892
51 St. Mary	\$1,422,772	\$169	\$40,882,951	\$4,853	\$7,376,383	\$876	\$46,836,562	\$5,559
52 St. Tammany	\$6,411,677	\$169	\$190,776,864	\$5,025	\$31,408,011	\$827	\$215,773,198	\$5,683
53 Tangipahoa	\$3,224,162	\$169	\$99,878,989	\$5,231	\$16,392,678	\$859	\$113,047,505	\$5,921
54 Tensas	\$104,027	\$169	\$3,803,454	\$6,174	\$690,120	\$1,120	\$4,389,547	\$7,126
55 Terrebonne	\$2,897,726	\$169	\$79,631,305	\$4,641	\$16,541,533	\$964	\$93,275,112	\$5,436
56 Union	\$521,317	\$169	\$17,787,197	\$5,762	\$2,418,772	\$784	\$19,684,652	\$6,377
57 Vermilion	\$1,575,435	\$169	\$46,272,533	\$4,960	\$8,707,549	\$933	\$53,404,647	\$5,725
58 Vernon	\$1,408,080	\$169	\$48,875,617	\$5,862	\$7,220,000	\$866	\$54,687,537	\$6,559
59 Washington	\$889,465	\$169	\$34,287,863	\$6,510	\$4,521,167	\$858	\$37,919,565	\$7,199
60 Webster	\$1,041,283	\$169	\$34,580,831	\$5,608	\$4,704,134	\$763	\$38,243,682	\$6,202
61 West Baton Rouge	\$619,265	\$169	\$9,534,967	\$2,600	\$3,676,480	\$1,003	\$12,592,182	\$3,434
62 West Carroll	\$351,429	\$169	\$12,780,565	\$6,142	\$1,425,391	\$685	\$13,854,527	\$6,658
63 West Feliciana	\$883,756	\$434	\$8,596,364	\$4,222	\$2,424,580	\$1,191	\$10,137,188	\$4,979
64 Winn	\$389,257	\$169	\$15,021,867	\$6,517	\$1,755,338	\$762	\$16,387,948	\$7,110
65 City of Monroe	\$1,373,629	\$169	\$39,328,336	\$4,835	\$8,117,691	\$998	\$46,072,398	\$5,664
66 City of Bogalusa	\$323,058	\$169	\$12,749,110	\$6,664	\$1,719,663	\$899	\$14,145,715	\$7,395
67 Zachary Community	\$900,273	\$169	\$28,244,884	\$5,298	\$4,715,190	\$884	\$32,059,801	\$6,014
68 City of Baker	\$321,369	\$169	\$12,147,789	\$6,383	\$1,841,295	\$968	\$13,667,715	\$7,182
69 Central Community	\$773,785	\$169	\$27,958,205	\$6,102	\$4,007,165	\$875	\$31,191,585	\$6,807
<b>STATE TOTAL</b>	<b>\$145,246,837</b>	<b>\$212</b>	<b>\$3,114,920,651</b>	<b>\$4,550</b>	<b>\$628,515,286</b>	<b>\$918</b>	<b>\$3,598,189,100</b>	<b>\$5,256</b>

**Table 3: FY2017-18 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
1	Acadia	69.80%	17	\$23,361,943	\$2,432	63	30.20%	77,368,682	\$8,053	69
2	Allen	72.15%	8	\$11,237,140	\$2,771	57	27.85%	40,343,526	\$9,947	13
3	Ascension	53.26%	50	\$84,489,220	\$3,885	25	46.74%	180,774,078	\$8,312	66
4	Assumption	66.48%	25	\$11,367,347	\$3,373	38	33.52%	33,911,420	\$10,063	8
5	Avoyelles	74.13%	4	\$11,331,689	\$2,102	68	25.87%	43,796,835	\$8,123	68
6	Beauregard	64.35%	32	\$19,343,166	\$3,313	42	35.65%	54,257,695	\$9,294	36
7	Bienville	39.95%	61	\$11,498,076	\$5,368	7	60.05%	19,145,927	\$8,938	51
8	Bossier	62.27%	41	\$74,543,961	\$3,387	37	37.73%	197,567,099	\$8,977	47
9	Caddo	60.78%	43	\$139,812,450	\$3,509	32	39.22%	356,490,627	\$8,946	50
10	Calcasieu	51.63%	53	\$139,565,376	\$4,228	20	48.37%	288,510,469	\$8,741	57
11	Caldwell	69.67%	18	\$5,328,863	\$3,390	36	30.33%	17,570,274	\$11,177	3
12	Cameron	37.33%	65	\$7,603,273	\$5,853	3	62.67%	12,132,507	\$9,340	31
13	Catahoula	72.68%	7	\$3,803,631	\$2,768	58	27.32%	13,920,429	\$10,131	6
14	Claiborne	64.31%	35	\$6,608,105	\$3,744	27	35.69%	18,513,702	\$10,489	5
15	Concordia	69.03%	21	\$10,802,296	\$2,951	53	30.97%	34,884,668	\$9,531	23
16	DeSoto	35.59%	67	\$26,316,220	\$5,321	8	64.41%	40,859,963	\$8,261	67
17	East Baton Rouge	46.98%	59	\$207,415,296	\$4,715	12	53.02%	391,215,304	\$8,892	54
18	East Carroll	69.52%	19	\$3,036,244	\$3,048	50	30.48%	9,959,858	\$10,000	10
19	East Feliciana	65.14%	28	\$6,104,831	\$3,124	46	34.86%	17,513,353	\$8,963	48
20	Evangeline	71.18%	12	\$14,296,894	\$2,470	62	28.82%	49,615,545	\$8,572	60
21	Franklin	73.80%	5	\$7,273,088	\$2,405	64	26.20%	27,764,235	\$9,181	42
22	Grant	77.14%	2	\$6,500,258	\$2,170	66	22.86%	28,437,087	\$9,495	25
23	Iberia	63.07%	38	\$44,593,228	\$3,433	34	36.93%	120,750,221	\$9,296	34
24	Iberville	34.86%	68	\$28,131,898	\$5,857	2	65.14%	43,189,112	\$8,992	46
25	Jackson	53.14%	51	\$9,616,692	\$4,421	16	46.86%	20,520,192	\$9,435	26
26	Jefferson	50.52%	55	\$220,265,917	\$4,507	15	49.48%	445,154,580	\$9,109	43
27	Jefferson Davis	67.56%	23	\$17,731,747	\$3,151	45	32.44%	54,664,328	\$9,713	19
28	Lafayette	49.59%	57	\$133,642,539	\$4,239	19	50.41%	265,109,423	\$8,408	63
29	Lafourche	55.71%	49	\$52,644,249	\$3,759	26	44.29%	118,860,321	\$8,486	61
30	LaSalle	68.95%	22	\$7,700,073	\$3,107	47	31.05%	24,801,390	\$10,009	9
31	Lincoln	52.26%	52	\$27,272,768	\$4,324	17	47.74%	57,132,620	\$9,057	45
32	Livingston	71.41%	10	\$63,518,759	\$2,542	61	28.59%	222,191,576	\$8,891	55
33	Madison	62.80%	39	\$5,839,643	\$3,598	31	37.20%	15,696,174	\$9,671	21
34	Morehouse	69.83%	16	\$11,906,117	\$2,979	52	30.17%	39,461,693	\$9,873	15
35	Natchitoches	60.53%	44	\$21,939,768	\$3,625	30	39.47%	55,582,713	\$9,183	41
36	Orleans	48.10%	58	\$210,150,472	\$4,628	13	51.90%	404,921,324	\$8,917	52
37	Ouachita	67.16%	24	\$58,540,087	\$3,057	49	32.84%	178,237,394	\$9,308	33
38	Plaquemines	29.68%	69	\$25,365,279	\$6,499	1	70.32%	36,070,505	\$9,242	40
39	Pointe Coupee	44.92%	60	\$14,342,171	\$5,172	10	55.08%	26,036,768	\$9,389	27
40	Rapides	64.34%	33	\$74,062,401	\$3,314	41	35.66%	207,708,600	\$9,295	35
41	Red River	38.50%	63	\$8,395,268	\$5,770	5	61.50%	13,650,324	\$9,382	28
42	Richland	58.71%	46	\$11,897,256	\$4,026	23	41.29%	28,810,604	\$9,750	18
43	Sabine	66.24%	27	\$13,687,184	\$3,340	40	33.76%	40,546,848	\$9,894	14
44	St. Bernard	64.38%	31	\$23,517,418	\$3,304	43	35.62%	66,029,388	\$9,278	37
45	St. Charles	38.17%	64	\$48,288,346	\$5,173	9	61.83%	78,098,467	\$8,366	64
46	St. Helena	71.33%	11	\$3,692,909	\$3,075	48	28.67%	12,879,106	\$10,724	4
47	St. James	37.06%	66	\$22,184,075	\$5,838	4	62.94%	35,244,557	\$9,275	38
48	St. John the Baptist	51.37%	54	\$26,937,051	\$4,559	14	48.63%	55,391,163	\$9,376	29
49	St. Landry	69.05%	20	\$35,947,954	\$2,586	59	30.95%	116,131,345	\$8,355	65
50	St. Martin	63.66%	37	\$26,737,841	\$3,363	39	36.34%	73,582,491	\$9,254	39
51	St. Mary	58.47%	47	\$33,273,403	\$3,949	24	41.53%	80,109,965	\$9,509	24
52	St. Tammany	60.83%	42	\$138,962,188	\$3,660	29	39.17%	354,735,386	\$9,343	30
53	Tangipahoa	69.92%	15	\$48,644,386	\$2,548	60	30.08%	161,691,891	\$8,469	62
54	Tensas	62.56%	40	\$2,627,361	\$4,265	18	37.44%	7,016,908	\$11,391	2
55	Terrebonne	59.68%	45	\$63,013,095	\$3,672	28	40.32%	156,288,207	\$9,108	44
56	Union	65.05%	29	\$10,576,612	\$3,426	35	34.95%	30,261,264	\$9,803	17
57	Vermilion	66.45%	26	\$26,959,787	\$2,890	54	33.55%	80,364,434	\$8,614	59
58	Vernon	73.29%	6	\$19,925,905	\$2,390	65	26.71%	74,613,442	\$8,949	49
59	Washington	82.57%	1	\$8,002,530	\$1,519	69	17.43%	45,922,095	\$8,719	58
60	Webster	64.34%	34	\$21,195,565	\$3,437	33	35.66%	59,439,247	\$9,640	22
61	West Baton Rouge	38.61%	62	\$20,025,515	\$5,461	6	61.39%	32,617,697	\$8,895	53
62	West Carroll	75.47%	3	\$4,502,166	\$2,163	67	24.53%	18,356,693	\$8,821	56
63	West Feliciana	49.93%	56	\$10,166,074	\$4,993	11	50.07%	20,303,262	\$9,972	12
64	Winn	70.23%	14	\$6,946,663	\$3,014	51	29.77%	23,334,611	\$10,123	7
65	City of Monroe	57.77%	48	\$33,680,882	\$4,141	22	42.23%	79,753,280	\$9,805	16
66	City of Bogalusa	64.04%	36	\$7,942,198	\$4,152	21	35.96%	22,087,913	\$11,546	1
67	Zachary Community	64.60%	30	\$17,571,466	\$3,296	44	35.40%	49,631,267	\$9,310	32
68	City of Baker	71.90%	9	\$5,342,169	\$2,807	56	28.10%	19,009,884	\$9,989	11
69	Central Community	70.25%	13	\$13,207,010	\$2,882	55	29.75%	44,398,595	\$9,690	20
	<b>STATE TOTAL</b>	<b>58.31%</b>		<b>\$2,572,753,454</b>	<b>\$3,758</b>		<b>41.69%</b>	<b>\$6,170,942,554</b>	<b>\$9,015</b>	

**Table 3A: FY2017-18 Budget Letter  
Level 3 Legislative Allocations**

School System	Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools		Hold Harmless Enhancement					
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless Redistribution Amount FY2007/08	Feb. 1, 2017 MFP Funded Membership	Redistribution of Hold Harmless	
							\$68.88	
	1	2	3	4	5	6	7	
1 Acadia	\$777	\$7,470,028	\$0	\$0	\$0	9,608	\$661,751	
2 Allen	\$842	\$3,416,450	\$0	\$0	\$0	4,056	\$279,357	
3 Ascension	\$597	\$12,980,076	\$0	\$0	\$0	21,748	\$1,497,894	
4 Assumption	\$586	\$1,974,011	\$0	\$0	\$0	3,370	\$232,109	
5 Avoyelles	\$556	\$2,997,467	\$0	\$0	\$0	5,392	\$371,374	
6 Beauregard	\$545	\$3,184,512	\$0	\$0	\$0	5,838	\$402,092	
7 Bienville	\$757	\$1,621,323	\$0	\$0	\$0	2,142	\$147,530	
8 Bossier	\$726	\$15,972,526	\$0	\$0	\$0	22,008	\$1,515,801	
9 Caddo	\$745	\$29,677,941	\$0	\$0	\$0	39,849	\$2,744,600	
10 Calcasieu	\$608	\$20,070,184	\$0	\$0	\$0	33,008	\$2,273,426	
11 Caldwell	\$707	\$1,110,697	\$0	\$0	\$0	1,572	\$108,272	
12 Cameron	\$1,063	\$1,381,240	\$0	\$0	\$0	1,299	\$89,469	
13 Catahoula	\$749	\$1,029,717	\$0	\$0	\$0	1,374	\$94,634	
14 Claiborne	\$810	\$1,429,615	\$0	\$0	\$0	1,765	\$121,564	
15 Concordia	\$554	\$2,026,908	\$224,419	\$0	\$224,419	-	\$0	
16 DeSoto	\$687	\$3,396,567	\$0	\$0	\$0	4,946	\$340,656	
17 East Baton Rouge	\$801	\$35,261,008	\$25,595,514	\$13,580,692	\$12,014,822	-	\$0	
18 East Carroll	\$846	\$842,566	\$0	\$0	\$0	996	\$68,600	
19 East Feliciana	\$905	\$1,769,210	\$0	\$0	\$0	1,954	\$134,582	
20 Evangeline	\$586	\$3,392,752	\$175,620	\$0	\$175,620	-	\$0	
21 Franklin	\$610	\$1,845,698	\$0	\$0	\$0	3,024	\$208,278	
22 Grant	\$496	\$1,486,598	\$0	\$0	\$0	2,995	\$206,281	
23 Iberia	\$689	\$8,944,654	\$0	\$0	\$0	12,990	\$894,686	
24 Iberville	\$854	\$4,102,963	\$2,421,938	\$1,654,734	\$767,204	-	\$0	
25 Jackson	\$654	\$1,421,863	\$0	\$0	\$0	2,175	\$149,803	
26 Jefferson	\$837	\$40,896,719	\$23,386,991	\$14,897,747	\$8,489,244	-	\$0	
27 Jefferson Davis	\$693	\$3,900,542	\$0	\$0	\$0	5,628	\$387,629	
28 Lafayette	\$694	\$21,893,738	\$1,996,377	\$1,996,377	\$0	31,529	\$2,171,560	
29 Lafourche	\$755	\$10,573,830	\$0	\$0	\$0	14,006	\$964,663	
30 LaSalle	\$727	\$1,801,927	\$0	\$0	\$0	2,478	\$170,672	
31 Lincoln	\$621	\$3,916,196	\$0	\$0	\$0	6,308	\$434,464	
32 Livingston	\$560	\$13,989,212	\$0	\$0	\$0	24,991	\$1,721,255	
33 Madison	\$655	\$1,063,568	\$0	\$0	\$0	1,623	\$111,784	
34 Morehouse	\$644	\$2,574,508	\$0	\$0	\$0	3,997	\$275,293	
35 Natchitoches	\$538	\$3,256,272	\$0	\$0	\$0	6,053	\$416,900	
36 Orleans	\$727	\$33,307,465	\$0	\$0	\$0	45,412	\$3,127,752	
37 Ouachita	\$654	\$12,515,324	\$0	\$0	\$0	19,148	\$1,318,819	
38 Plaquemines	\$830	\$3,239,178	\$5,387,703	\$1,258,024	\$4,129,679	-	\$0	
39 Pointe Coupee	\$780	\$2,161,985	\$324,688	\$324,688	\$0	2,773	\$190,990	
40 Rapides	\$700	\$15,648,233	\$0	\$0	\$0	22,346	\$1,539,081	
41 Red River	\$886	\$1,289,450	\$0	\$0	\$0	1,455	\$100,213	
42 Richland	\$534	\$1,578,797	\$0	\$0	\$0	2,955	\$203,526	
43 Sabine	\$575	\$2,354,752	\$0	\$0	\$0	4,098	\$282,250	
44 St. Bernard	\$663	\$4,719,710	\$0	\$0	\$0	7,117	\$490,183	
45 St. Charles	\$754	\$7,038,217	\$9,520,260	\$2,883,682	\$6,636,578	-	\$0	
46 St. Helena	\$728	\$874,400	\$0	\$0	\$0	1,201	\$82,719	
47 St. James	\$911	\$3,460,888	\$1,851,066	\$1,060,614	\$790,452	-	\$0	
48 St. John the Baptist	\$871	\$5,146,282	\$0	\$0	\$0	5,908	\$406,914	
49 St. Landry	\$574	\$7,984,716	\$0	\$0	\$0	13,900	\$957,363	
50 St. Martin	\$634	\$5,044,591	\$0	\$0	\$0	7,951	\$547,625	
51 St. Mary	\$707	\$5,953,611	\$0	\$0	\$0	8,425	\$580,272	
52 St. Tammany	\$658	\$24,996,334	\$0	\$0	\$0	37,967	\$2,614,977	
53 Tangipahoa	\$690	\$13,168,516	\$0	\$0	\$0	19,092	\$1,314,962	
54 Tensas	\$951	\$586,093	\$0	\$0	\$0	616	\$42,427	
55 Terrebonne	\$795	\$13,643,807	\$0	\$0	\$0	17,159	\$1,181,826	
56 Union	\$615	\$1,897,455	\$0	\$0	\$0	3,087	\$212,617	
57 Vermilion	\$765	\$7,132,114	\$0	\$0	\$0	9,329	\$642,535	
58 Vernon	\$697	\$5,811,920	\$0	\$0	\$0	8,338	\$574,280	
59 Washington	\$690	\$3,631,702	\$0	\$0	\$0	5,267	\$362,765	
60 Webster	\$594	\$3,662,851	\$0	\$0	\$0	6,166	\$424,683	
61 West Baton Rouge	\$834	\$3,057,215	\$0	\$0	\$0	3,667	\$252,565	
62 West Carroll	\$516	\$1,073,962	\$0	\$0	\$0	2,081	\$143,329	
63 West Feliciana	\$757	\$1,540,824	\$5,908,357	\$680,156	\$5,228,201	-	\$0	
64 Winn	\$593	\$1,366,081	\$0	\$0	\$0	2,305	\$158,757	
65 City of Monroe	\$829	\$6,744,062	\$0	\$0	\$0	8,134	\$560,229	
66 City of Bogalusa	\$730	\$1,396,605	\$0	\$0	\$0	1,913	\$131,758	
67 Zachary Community	\$716	\$3,814,917	\$0	\$0	\$0	5,331	\$367,173	
68 City of Baker	\$799	\$1,519,926	\$0	\$0	\$0	1,903	\$131,069	
69 Central Community	\$706	\$3,233,380	\$0	\$0	\$0	4,582	\$315,585	
<b>STATE TOTALS</b>	<b>\$706</b>	<b>\$483,268,449</b>	<b>\$76,792,933</b>	<b>\$38,336,714</b>	<b>\$38,456,219</b>	<b>558,348</b>	<b>\$38,456,223</b>	



**Table 3A: FY2017-18 Budget Letter  
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
	Feb. 1, 2017 MFP Funded Membership	Increase Cost Adjustment		
		\$100		
	8	9	10	11
1 Acadia	9,608	\$960,800	\$1,622,551	\$9,092,579
2 Allen	4,056	\$405,600	\$684,957	\$4,101,407
3 Ascension	21,748	\$2,174,800	\$3,672,694	\$16,652,770
4 Assumption	3,370	\$337,000	\$569,109	\$2,543,120
5 Avoyelles	5,392	\$539,200	\$910,574	\$3,908,041
6 Beauregard	5,838	\$583,800	\$985,892	\$4,170,404
7 Bienville	2,142	\$214,200	\$361,730	\$1,983,053
8 Bossier	22,008	\$2,200,800	\$3,716,601	\$19,689,127
9 Caddo	39,849	\$3,984,900	\$6,729,500	\$36,407,441
10 Calcasieu	33,008	\$3,300,800	\$5,574,226	\$25,644,410
11 Caldwell	1,572	\$157,200	\$265,472	\$1,376,169
12 Cameron	1,299	\$129,900	\$219,369	\$1,600,609
13 Catahoula	1,374	\$137,400	\$232,034	\$1,261,751
14 Claiborne	1,765	\$176,500	\$298,064	\$1,727,679
15 Concordia	3,660	\$366,000	\$366,000	\$2,392,908
16 DeSoto	4,946	\$494,600	\$835,256	\$4,231,823
17 East Baton Rouge	43,995	\$4,399,500	\$17,980,192	\$53,241,200
18 East Carroll	996	\$99,600	\$168,200	\$1,010,766
19 East Feliciana	1,954	\$195,400	\$329,982	\$2,099,192
20 Evangeline	5,788	\$578,800	\$578,800	\$3,971,552
21 Franklin	3,024	\$302,400	\$510,678	\$2,356,376
22 Grant	2,995	\$299,500	\$505,781	\$1,992,379
23 Iberia	12,990	\$1,299,000	\$2,193,686	\$11,138,340
24 Iberville	4,803	\$480,300	\$2,135,034	\$6,237,997
25 Jackson	2,175	\$217,500	\$367,303	\$1,789,166
26 Jefferson	48,871	\$4,887,100	\$19,784,847	\$60,681,566
27 Jefferson Davis	5,628	\$562,800	\$950,429	\$4,850,971
28 Lafayette	31,529	\$3,152,900	\$7,320,837	\$29,214,575
29 Lafourche	14,006	\$1,400,600	\$2,365,263	\$12,939,093
30 LaSalle	2,478	\$247,800	\$418,472	\$2,220,399
31 Lincoln	6,308	\$630,800	\$1,065,264	\$4,981,460
32 Livingston	24,991	\$2,499,100	\$4,220,355	\$18,209,567
33 Madison	1,623	\$162,300	\$274,084	\$1,337,652
34 Morehouse	3,997	\$399,700	\$674,993	\$3,249,501
35 Natchitoches	6,053	\$605,300	\$1,022,200	\$4,278,472
36 Orleans	45,412	\$4,541,200	\$7,668,952	\$40,976,417
37 Ouachita	19,148	\$1,914,800	\$3,233,619	\$15,748,943
38 Plaquemines	3,903	\$390,300	\$1,648,324	\$4,887,502
39 Pointe Coupee	2,773	\$277,300	\$792,978	\$2,954,963
40 Rapides	22,346	\$2,234,600	\$3,773,681	\$19,421,914
41 Red River	1,455	\$145,500	\$245,713	\$1,535,163
42 Richland	2,955	\$295,500	\$499,026	\$2,077,823
43 Sabine	4,098	\$409,800	\$692,050	\$3,046,802
44 St. Bernard	7,117	\$711,700	\$1,201,883	\$5,921,593
45 St. Charles	9,335	\$933,500	\$3,817,182	\$10,855,399
46 St. Helena	1,201	\$120,100	\$202,819	\$1,077,219
47 St. James	3,800	\$380,000	\$1,440,614	\$4,901,502
48 St. John the Baptist	5,908	\$590,800	\$997,714	\$6,143,996
49 St. Landry	13,900	\$1,390,000	\$2,347,363	\$10,332,079
50 St. Martin	7,951	\$795,100	\$1,342,725	\$6,387,316
51 St. Mary	8,425	\$842,500	\$1,422,772	\$7,376,383
52 St. Tammany	37,967	\$3,796,700	\$6,411,677	\$31,408,011
53 Tangipahoa	19,092	\$1,909,200	\$3,224,162	\$16,392,678
54 Tensas	616	\$61,600	\$104,027	\$690,120
55 Terrebonne	17,159	\$1,715,900	\$2,897,726	\$16,541,533
56 Union	3,087	\$308,700	\$521,317	\$2,418,772
57 Vermilion	9,329	\$932,900	\$1,575,435	\$8,707,549
58 Vernon	8,338	\$833,800	\$1,408,080	\$7,220,000
59 Washington	5,267	\$526,700	\$889,465	\$4,521,167
60 Webster	6,166	\$616,600	\$1,041,283	\$4,704,134
61 West Baton Rouge	3,667	\$366,700	\$619,265	\$3,676,480
62 West Carroll	2,081	\$208,100	\$351,429	\$1,425,391
63 West Feliciana	2,036	\$203,600	\$883,756	\$2,424,580
64 Winn	2,305	\$230,500	\$389,257	\$1,755,338
65 City of Monroe	8,134	\$813,400	\$1,373,629	\$8,117,691
66 City of Bogalusa	1,913	\$191,300	\$323,058	\$1,719,663
67 Zachary Community	5,331	\$533,100	\$900,273	\$4,715,190
68 City of Baker	1,903	\$190,300	\$321,369	\$1,841,295
69 Central Community	4,582	\$458,200	\$773,785	\$4,007,165
<b>STATE TOTALS</b>	<b>684,539</b>	<b>\$68,453,900</b>	<b>\$145,246,837</b>	<b>\$628,515,286</b>

**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System		Foreign Language Associate Salary Allocation		FY2017-18 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.17  (Includes Escadrille)	Total Salary Allocation	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
			\$21,000		\$6,000		\$4,000	
		1	2	3	4	5	6	7
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	4	\$84,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	4	\$84,000		\$0		\$0	\$0
9	Caddo	19	\$399,000		\$0		\$0	\$0
10	Calcasieu	36	\$756,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	2	\$42,000		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	15	\$315,000		\$0		\$0	\$0
18	East Carroll	1	\$21,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	0	\$0		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	11	\$231,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	18	\$378,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	40	\$840,000		\$0		\$0	\$0
29	Lafourche	20	\$420,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	0	\$0		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	29	\$609,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	2	\$42,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	3	\$63,000		\$0		\$0	\$0
50	St. Martin	9	\$189,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
	<b>Total City/Parish</b>	<b>215</b>	<b>\$4,515,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
318001	LSU Lab School		\$0		\$0		\$0	\$0
319001	Southern Lab School		\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts		\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts		\$0		\$0		\$0	\$0
3C1001	Thrive Academy		\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
	<b>Total Lab &amp; State Approved Schools</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System	Foreign Language Associate Salary Allocation		FY2017-18 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
	Qualifying Teachers As of 2.1.17  (Includes Escadrille)	Total Salary Allocation	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
		\$21,000		\$6,000		\$4,000	
	1	2	3	4	5	6	7
321001 New Vision Learning		\$0		\$0		\$0	\$0
329001 Glencoe Charter School		\$0		\$0		\$0	\$0
331001 International School of LA	21	\$441,000		\$0		\$0	\$0
333001 Avoyelles Public Charter School		\$0		\$0		\$0	\$0
336001 Delhi Charter School		\$0		\$0		\$0	\$0
337001 Belle Chasse Academy		\$0		\$0		\$0	\$0
340001 The MAX Charter School		\$0		\$0		\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>	<b>21</b>	<b>\$441,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
341001 D'Arbonne Woods		\$0		\$0		\$0	\$0
343001 Madison Prep		\$0		\$0		\$0	\$0
344001 Int'l High School of N. O.		\$0		\$0		\$0	\$0
345001 University View Academy		\$0		\$0		\$0	\$0
346001 Lake Charles Charter Academy		\$0		\$0		\$0	\$0
347001 Lycee Francois de la Nouvelle Orleans	33	\$693,000		\$0		\$0	\$0
348001 New Orleans Military/Maritime Acdmy		\$0		\$0		\$0	\$0
W18001 Noble Minds		\$0		\$0		\$0	\$0
W1A001 Jefferson Chamber Foundation		\$0		\$0		\$0	\$0
W1B001 Advantage Charter Academy		\$0		\$0		\$0	\$0
W1D001 JCFA - Lafayette		\$0		\$0		\$0	\$0
W2A001 Tallulah Charter School		\$0		\$0		\$0	\$0
W2B001 Willow Charter Academy		\$0		\$0		\$0	\$0
W33001 Lincoln Prep School		\$0		\$0		\$0	\$0
W34001 Laurel Oaks Charter School		\$0		\$0		\$0	\$0
W35001 Apex Collegiate Academy		\$0		\$0		\$0	\$0
W36001 Smothers Academy		\$0		\$0		\$0	\$0
W37001 Greater Grace Charter Academy		\$0		\$0		\$0	\$0
WZ8001 GEO Prep Mid-City of Greater BR		\$0		\$0		\$0	\$0
W3B001 Iberville Charter Academy		\$0		\$0		\$0	\$0
W4A001 Delta Charter School		\$0		\$0		\$0	\$0
W4B001 Lake Charles College Prep		\$0		\$0		\$0	\$0
W5B001 Northeast Claiborne Charter		\$0		\$0		\$0	\$0
W6A001 Northshore Charter School		\$0		\$0		\$0	\$0
W6B001 Acadiana Renaissance		\$0		\$0		\$0	\$0
W7A001 Louisiana Key Academy		\$0		\$0		\$0	\$0
W7B001 Lafayette Renaissance		\$0		\$0		\$0	\$0
W8A001 Impact Charter		\$0		\$0		\$0	\$0
W9A001 Vision Academy		\$0		\$0		\$0	\$0
WAG001 Louisiana Virtual Charter Academy		\$0		\$0		\$0	\$0
WAK001 Southwest LA Charter School		\$0		\$0		\$0	\$0
WAL001 J. S. Clark Leadership Academy		\$0		\$0		\$0	\$0
WAR001 Tangi Academy		\$0		\$0		\$0	\$0
WAU001 GEO		\$0		\$0		\$0	\$0
WJ5001 Collegiate Academy (EBR)		\$0		\$0		\$0	\$0
WAQ001 Baton Rouge University Prep		\$0		\$0		\$0	\$0
<b>Total New Type 2 Charter Schools</b>	<b>33</b>	<b>\$693,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
36005 Audubon Charter School		\$0		\$0		\$0	\$0
36013 Einstein Charter School at Village De L'Est		\$0		\$0		\$0	\$0
36043 Benjamin Franklin High School		\$0		\$0		\$0	\$0
36056 Alice M. Harte Elementary Charter School		\$0		\$0		\$0	\$0
36064 Edna Karr High School		\$0		\$0		\$0	\$0
36079 Lusher Charter School		\$0		\$0		\$0	\$0
36096 Eleanor McMain Secondary School		\$0		\$0		\$0	\$0
36149 Robert Russa Moton Charter School		\$0		\$0		\$0	\$0
36158 Lake Forest Elementary Charter School		\$0		\$0		\$0	\$0
36163 New Orleans Charter Sci. & Math HS		\$0		\$0		\$0	\$0
36187 ENCORE Academy		\$0		\$0		\$0	\$0
36188 Bricolage Academy		\$0		\$0		\$0	\$0
36191 Wilson Charter School		\$0		\$0		\$0	\$0
36194 Einstein Charter High @ Sarah Towles Reed		\$0		\$0		\$0	\$0
36195 Einstein Charter Middle @ Sarah Towles Reed		\$0		\$0		\$0	\$0
36196 Einstein Charter School @ Sherwood Forest		\$0		\$0		\$0	\$0
WBP001 McDonogh 42 Charter School		\$0		\$0		\$0	\$0
W12001 Pierre A. Capdau Learning Academy		\$0		\$0		\$0	\$0
W13001 Lake Area New Tech Early College		\$0		\$0		\$0	\$0
W31001 Dr. Martin Luther King Jr Charter		\$0		\$0		\$0	\$0
W51001 Lafayette Academy		\$0		\$0		\$0	\$0
W52001 Esperanza Charter School		\$0		\$0		\$0	\$0
W5A001 Mary D. Coghill Accelerated		\$0		\$0		\$0	\$0
W84001 KIPP Renaissance High		\$0		\$0		\$0	\$0
W91001 Samuel J. Green Charter School		\$0		\$0		\$0	\$0
W92001 Arthur Ashe Charter School		\$0		\$0		\$0	\$0
W94001 Phillis Wheatley Community School		\$0		\$0		\$0	\$0
W95001 Langston Hughes Charter Academy		\$0		\$0		\$0	\$0
WAB001 Edgar P. Harney Spirit of Excellence Acdmy		\$0		\$0		\$0	\$0
WJ1001 Sci Academy		\$0		\$0		\$0	\$0
<b>Total Type 3B Charters - Orleans</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System	Foreign Language Associate Salary Allocation	FY2017-18 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates						
		Qualifying Teachers As of 2.1.17  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
396211	Linwood Public Charter (RSD Operated)		\$0		\$0		\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0		\$0		\$0	\$0
W9B001	Capitol High School		\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School		\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		\$0		\$0	\$0
WAV001	Democracy Prep		\$0		\$0		\$0	\$0
WAW001	Baton Rouge Bridge Academy		\$0		\$0		\$0	\$0
WAX001	Baton Rouge College Prep		\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech		\$0		\$0		\$0	\$0
	<b>Total Type 5 Charters - LA</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
W11001	Medard H. Nelson Elem		\$0		\$0		\$0	\$0
W21001	James M. Singleton Charter		\$0		\$0		\$0	\$0
W32001	Joseph A. Craig		\$0		\$0		\$0	\$0
W62001	LB Landry-OP Walker College & Career Prep		\$0		\$0		\$0	\$0
W63001	McDonogh #32 Elem		\$0		\$0		\$0	\$0
W64001	William J. Fischer		\$0		\$0		\$0	\$0
W65001	Dwight D. Eisenhower		\$0		\$0		\$0	\$0
W66001	Martin Behrman		\$0		\$0		\$0	\$0
W71001	Sophie B. Wright Learning Acdmy		\$0		\$0		\$0	\$0
W81001	KIPP McDonogh 15 Sch. for the Creative Arts		\$0		\$0		\$0	\$0
W82001	KIPP Believe College Prep		\$0		\$0		\$0	\$0
W85001	KIPP N.O. Leadership Acdmy		\$0		\$0		\$0	\$0
W86001	KIPP East		\$0		\$0		\$0	\$0
W87001	KIPP Booker T. Washington High School		\$0		\$0		\$0	\$0
W93001	Joseph Clark High		\$0		\$0		\$0	\$0
WAA001	Morris Jeff Community School		\$0		\$0		\$0	\$0
WAE001	Fannie C. Williams Charter School		\$0		\$0		\$0	\$0
WAF001	Harriet Tubman Charter School		\$0		\$0		\$0	\$0
WAH001	The NET Charter School		\$0		\$0		\$0	\$0
WAI001	Crescent Leadership Acdmy		\$0		\$0		\$0	\$0
WAM001	Paul Habans Elem		\$0		\$0		\$0	\$0
WE1001	Sylvania Williams College Prep		\$0		\$0		\$0	\$0
WE2001	Cohen College Prep		\$0		\$0		\$0	\$0
WE3001	Crocker College Prep		\$0		\$0		\$0	\$0
WI1001	Akili Academy of N.O.		\$0		\$0		\$0	\$0
WJ2001	G.W. Carver Collegiate Acdmy		\$0		\$0		\$0	\$0
WJ4001	Livingston Collegiate Academy		\$0		\$0		\$0	\$0
WL1001	KIPP Central City Primary		\$0		\$0		\$0	\$0
WU1001	Success Preparatory Academy		\$0		\$0		\$0	\$0
WV1001	Arise Academy		\$0		\$0		\$0	\$0
WV2001	Mildred Osborne Elem		\$0		\$0		\$0	\$0
WZ1001	ReNEW Cultural Arts Acdmy.		\$0		\$0		\$0	\$0
WZ2001	ReNEW SciTech Acdmy.		\$0		\$0		\$0	\$0
WZ3001	ReNEW Delores T. Aaron Elem		\$0		\$0		\$0	\$0
WZ5001	ReNEW Accelerated High, City Park		\$0		\$0		\$0	\$0
WZ6001	ReNEW Schaumburg Elem		\$0		\$0		\$0	\$0
WZ7001	ReNEW McDonogh City Park Acdmy		\$0		\$0		\$0	\$0
WZ9001	The NET 2 Charter School		\$0		\$0		\$0	\$0
	<b>Total Type 5 Charters - Orleans</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Statewide</b>	<b>269</b>	<b>\$5,649,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
999999	Placeholder							

**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Emergency Assistance Natural Disaster	Total Level 4
	Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.17 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA (Pending Reallocation)		
	8	9	10	11	12	13	14	15	16
1	Acadia	\$0		4,077	\$240,543				\$240,543
2	Allen	\$0		1,699	\$100,241				\$100,241
3	Ascension	\$0		9,754	\$575,486				\$575,486
4	Assumption	\$0		1,533	\$90,447				\$174,447
5	Avoyelles	\$0		2,351	\$138,709				\$138,709
6	Beauregard	\$0		2,642	\$155,878				\$155,878
7	Bienville	\$0		972	\$57,348				\$57,348
8	Bossier	\$0		9,547	\$563,273				\$647,273
9	Caddo	\$0		16,936	\$999,224				\$1,398,224
10	Calcasieu	\$0		13,410	\$791,190				\$1,547,190
11	Caldwell	\$0		672	\$39,648				\$39,648
12	Cameron	\$0		592	\$34,928				\$76,928
13	Catahoula	\$0		536	\$31,624				\$31,624
14	Claiborne	\$0		688	\$40,592				\$40,592
15	Concordia	\$0		1,427	\$84,193				\$126,193
16	DeSoto	\$0		2,182	\$128,738				\$128,738
17	East Baton Rouge	\$0		16,757	\$988,663			\$2,775,124	\$1,303,663
18	East Carroll	\$0		419	\$24,721				\$45,721
19	East Feliciana	\$0		820	\$48,380				\$48,380
20	Evangeline	\$0		2,380	\$140,420				\$140,420
21	Franklin	\$0		1,243	\$73,337				\$73,337
22	Grant	\$0		1,340	\$79,060				\$79,060
23	Iberia	\$0		5,584	\$329,456				\$560,456
24	Iberville	\$0		1,996	\$117,764				\$117,764
25	Jackson	\$0		916	\$54,044				\$54,044
26	Jefferson	\$0		19,500	\$1,150,500				\$1,528,500
27	Jefferson Davis	\$0		2,540	\$149,860				\$149,860
28	Lafayette	\$0		13,060	\$770,540				\$1,610,540
29	Lafourche	\$0		6,025	\$355,475				\$775,475
30	LaSalle	\$0		1,097	\$64,723				\$64,723
31	Lincoln	\$0		2,616	\$154,344				\$154,344
32	Livingston	\$0		10,767	\$635,253			\$4,217,947	\$635,253
33	Madison	\$0		662	\$39,058				\$39,058
34	Morehouse	\$0		1,687	\$99,533				\$99,533
35	Natchitoches	\$0		2,691	\$158,769				\$158,769
36	Orleans	\$0		2,306	\$136,054				\$745,054
37	Ouachita	\$0		8,535	\$503,565				\$503,565
38	Plaquemines	\$0		1,836	\$108,324				\$108,324
39	Pointe Coupee	\$0		1,156	\$68,204				\$110,204
40	Rapides	\$0		10,093	\$595,487				\$595,487
41	Red River	\$0		642	\$37,878				\$37,878
42	Richland	\$0		1,323	\$78,057				\$78,057
43	Sabine	\$0		1,781	\$105,079				\$105,079
44	St. Bernard	\$0		2,946	\$173,814				\$173,814
45	St. Charles	\$0		4,192	\$247,328				\$247,328
46	St. Helena	\$0		513	\$30,267				\$30,267
47	St. James	\$0		1,638	\$96,642				\$96,642
48	St. John the Baptist	\$0		2,501	\$147,559				\$147,559
49	St. Landry	\$0		5,512	\$325,208				\$388,208
50	St. Martin	\$0		3,383	\$199,597				\$388,597
51	St. Mary	\$0		3,763	\$222,017				\$222,017
52	St. Tammany	\$0		16,807	\$991,613				\$991,613
53	Tangipahoa	\$0		8,095	\$477,605			\$345,738	\$477,605
54	Tensas	\$0		299	\$17,641				\$17,641
55	Terrebonne	\$0		7,217	\$425,803				\$425,803
56	Union	\$0		918	\$54,162				\$54,162
57	Vermilion	\$0		3,883	\$229,097				\$229,097
58	Vernon	\$0		3,317	\$195,703				\$195,703
59	Washington	\$0		2,348	\$138,532				\$138,532
60	Webster	\$0		2,729	\$161,011				\$161,011
61	West Baton Rouge	\$0		1,503	\$88,677				\$88,677
62	West Carroll	\$0		875	\$51,625				\$51,625
63	West Feliciana	\$0		919	\$54,221				\$54,221
64	Winn	\$0		1,028	\$60,652				\$60,652
65	City of Monroe	\$0		3,248	\$191,632				\$191,632
66	City of Bogalusa	\$0		629	\$37,111				\$37,111
67	Zachary Community	\$0		2,356	\$139,004				\$139,004
68	City of Baker	\$0		783	\$46,197				\$46,197
69	Central Community	\$0		2,033	\$119,947				\$119,947
	<b>Total City/Parish</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>272,225</b>	<b>\$16,061,275</b>	<b>\$0</b>	<b>\$7,338,809</b>	<b>\$20,576,275</b>
318001	LSU Lab School	\$0		699	\$41,241				\$41,241
319001	Southern Lab School	\$0		465	\$27,435				\$27,435
302006	LA School for Math, Science and the Arts	\$0		304	\$17,936				\$17,936
334001	New Orleans Center for Creative Arts	\$0		236	\$13,924				\$13,924
3C1001	Thrive Academy	\$0		272	\$16,048				\$16,048
A02	Office of Juvenile Justice	\$0		235	\$13,865				\$13,865
	<b>Total Lab &amp; State Approved Schools</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>2,211</b>	<b>\$130,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,449</b>



**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Emergency Assistance Natural Disaster	Total Level 4
	Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.17 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA (Pending Reallocation)		
		\$238							
	8	9	10	11	12	13	14	15	16
321001 New Vision Learning		\$0		0	\$0				\$0
329001 Glencoe Charter School		\$0		67	\$3,953				\$3,953
331001 International School of LA		\$0		136	\$8,024				\$449,024
333001 Avoyelles Public Charter School		\$0		339	\$20,001				\$20,001
336001 Delhi Charter School		\$0		368	\$21,712				\$21,712
337001 Belle Chasse Academy		\$0		217	\$12,803				\$12,803
340001 The MAX Charter School		\$0		31	\$1,829				\$1,829
<b>Total Legacy Type 2 Charter Schools</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>1,158</b>	<b>\$68,322</b>	<b>\$0</b>		<b>\$0</b>	<b>\$509,322</b>
341001 D'Arbonne Woods		\$0		393	\$23,187				\$23,187
343001 Madison Prep		\$0		497	\$29,323				\$29,323
344001 Int'l High School of N. O.		\$0		569	\$33,571				\$33,571
345001 University View Academy		\$0		1,517	\$89,503				\$89,503
346001 Lake Charles Charter Academy		\$0		186	\$10,974				\$10,974
347001 Lycee Francois de la Nouvelle Orleans		\$0		0	\$0				\$693,000
348001 New Orleans Military/Maritime Acdmy		\$0		741	\$43,719				\$43,719
W18001 Noble Minds		\$0			\$0				\$0
W1A001 Jefferson Chamber Foundation		\$0		297	\$17,523				\$17,523
W1B001 Advantage Charter Academy		\$0		56	\$3,304				\$3,304
W1D001 JCFA - Lafayette		\$0			\$0				\$0
W2A001 Tallulah Charter School		\$0		80	\$4,720				\$4,720
W2B001 Willow Charter Academy		\$0		37	\$2,183				\$2,183
W33001 Lincoln Prep School		\$0		207	\$12,213				\$12,213
W34001 Laurel Oaks Charter School		\$0		0	\$0				\$0
W35001 Apex Collegiate Academy		\$0		0	\$0				\$0
W36001 Smothers Academy		\$0		0	\$0				\$0
W37001 Greater Grace Charter Academy		\$0		13	\$767				\$767
WZ8001 GEO Prep Mid-City of Greater BR		\$0		117	\$6,903				\$6,903
W3B001 Iberville Charter Academy		\$0		46	\$2,714				\$2,714
W4A001 Delta Charter School		\$0		218	\$12,862				\$12,862
W4B001 Lake Charles College Prep		\$0		370	\$21,830				\$21,830
W5B001 Northeast Claiborne Charter		\$0		76	\$4,484				\$4,484
W6A001 Northshore Charter School		\$0		180	\$10,620				\$10,620
W6B001 Acadiana Renaissance		\$0		188	\$11,092				\$11,092
W7A001 Louisiana Key Academy		\$0		0	\$0				\$0
W7B001 Lafayette Renaissance		\$0		148	\$8,732				\$8,732
W8A001 Impact Charter		\$0		0	\$0				\$0
W9A001 Vision Academy		\$0		160	\$9,440				\$9,440
WAG001 Louisiana Virtual Charter Academy		\$0		966	\$56,994				\$56,994
WAK001 Southwest LA Charter School		\$0		151	\$8,909				\$8,909
WAL001 J. S. Clark Leadership Academy		\$0		223	\$13,157				\$13,157
WAR001 Tangi Academy		\$0		0	\$0				\$0
WAU001 GEO		\$0		0	\$0				\$0
WJ5001 Collegiate Academy (EBR)		\$0			\$0				\$0
WAO001 Baton Rouge University Prep		\$0			\$0				\$0
<b>Total New Type 2 Charter Schools</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>7,436</b>	<b>\$438,724</b>	<b>\$0</b>		<b>\$0</b>	<b>\$1,131,724</b>
36005 Audubon Charter School		\$0		147	\$8,673				\$8,673
36013 Einstein Charter School at Village De L'Est		\$0		0	\$0				\$0
36043 Benjamin Franklin High School		\$0		932	\$54,988				\$54,988
36056 Alice M. Harte Elementary Charter School		\$0		160	\$9,440				\$9,440
36064 Edna Karr High School		\$0		1,094	\$64,546				\$64,546
36079 Lusher Charter School		\$0		908	\$53,572				\$53,572
36096 Eleanor McMain Secondary School		\$0		816	\$48,144				\$48,144
36149 Robert Russa Moton Charter School		\$0		26	\$1,534				\$1,534
36158 Lake Forest Elementary Charter School		\$0		125	\$7,375				\$7,375
36163 New Orleans Charter Sci. & Math HS		\$0		448	\$26,432				\$26,432
36187 ENCORE Academy		\$0		57	\$3,363				\$3,363
36188 Bricolage Academy		\$0		0	\$0				\$0
36191 Wilson Charter School		\$0		112	\$6,608				\$6,608
36194 Einstein Charter High @ Sarah Towles Reed		\$0		83	\$4,897				\$4,897
36195 Einstein Charter Middle @ Sarah Towles Reed		\$0		214	\$12,626				\$12,626
36196 Einstein Charter School @ Sherwood Forest		\$0		0	\$0				\$0
WBP001 McDonogh 42 Charter School		\$0		98	\$5,782				\$5,782
W12001 Pierre A. Capdau Learning Academy		\$0		188	\$11,092				\$11,092
W13001 Lake Area New Tech Early College		\$0		758	\$44,722				\$44,722
W31001 Dr. Martin Luther King Jr Charter		\$0		510	\$30,090				\$30,090
W51001 Lafayette Academy		\$0		220	\$12,980				\$12,980
W52001 Esperanza Charter School		\$0		109	\$6,431				\$6,431
W5A001 Mary D. Coghill Accelerated		\$0		131	\$7,729				\$7,729
W84001 KIPP Renaissance High		\$0		497	\$29,323				\$29,323
W91001 Samuel J. Green Charter School		\$0		106	\$6,254				\$6,254
W92001 Arthur Ashe Charter School		\$0		177	\$10,443				\$10,443
W94001 Phillis Wheatley Community School		\$0		137	\$8,083				\$8,083
W95001 Langston Hughes Charter Academy		\$0		174	\$10,266				\$10,266
WAB001 Edgar P. Harney Spirit of Excellence Acdmy		\$0		47	\$2,773				\$2,773
WJ1001 Sci Academy		\$0		558	\$32,922				\$32,922
<b>Total Type 3B Charters - Orleans</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>8,832</b>	<b>\$521,088</b>	<b>\$0</b>		<b>\$0</b>	<b>\$521,088</b>



**Table 4: FY2017-18 Budget Letter  
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Emergency Assistance Natural Disaster	Total Level 4
	Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA (Pending Reallocation)		
		\$238							
	8	9	10	11	12	13	14	15	16
396211 Linwood Public Charter (RSD Operated)		\$0		196	\$11,564				\$11,564
W8B001 Celerity Crestworth Charter School		\$0		39	\$2,301				\$2,301
W9B001 Capitol High School		\$0		410	\$24,190				\$24,190
WAO001 Celerity Dalton Charter School		\$0		27	\$1,593				\$1,593
WAP001 Celerity Lanier Charter School		\$0		18	\$1,062				\$1,062
WAV001 Democracy Prep		\$0		76	\$4,484				\$4,484
WAW001 Baton Rouge Bridge Academy		\$0		0	\$0				\$0
WAX001 Baton Rouge College Prep		\$0		75	\$4,425				\$4,425
WB2001 Kenilworth Science and Tech		\$0		380	\$22,420				\$22,420
<b>Total Type 5 Charters - LA</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>1,221</b>	<b>\$72,039</b>	<b>\$0</b>		<b>\$0</b>	<b>\$72,039</b>
W11001 Medard H. Nelson Elem		\$0		104	\$6,136				\$6,136
W21001 James M. Singleton Charter		\$0		75	\$4,425				\$4,425
W32001 Joseph A. Craig		\$0		51	\$3,009				\$3,009
W62001 LB Landry-OP Walker College & Career Prep		\$0		1,166	\$68,794				\$68,794
W63001 McDonogh #32 Elem		\$0		110	\$6,490				\$6,490
W64001 William J. Fischer		\$0		102	\$6,018				\$6,018
W65001 Dwight D. Eisenhower		\$0		160	\$9,440				\$9,440
W66001 Martin Behrman		\$0		149	\$8,791				\$8,791
W71001 Sophie B. Wright Learning Acdmy		\$0		494	\$29,146				\$29,146
W81001 KIPP McDonogh 15 Sch. for the Creative Arts		\$0		188	\$11,092				\$11,092
W82001 KIPP Believe College Prep		\$0		204	\$12,036				\$12,036
W85001 KIPP N.O. Leadership Acdmy		\$0		189	\$11,151				\$11,151
W86001 KIPP East		\$0		0	\$0				\$0
W87001 KIPP Booker T. Washington High School		\$0		113	\$6,667				\$6,667
W93001 Joseph Clark High		\$0		201	\$11,859				\$11,859
WAA001 Morris Jeff Community School		\$0		108	\$6,372				\$6,372
WAE001 Fannie C. Williams Charter School		\$0		93	\$5,487				\$5,487
WAF001 Harriet Tubman Charter School		\$0		120	\$7,080				\$7,080
WAH001 The NET Charter School		\$0		164	\$9,676				\$9,676
WAI001 Crescent Leadership Acdmy		\$0		86	\$5,074				\$5,074
WAM001 Paul Habans Elem		\$0		117	\$6,903				\$6,903
WE1001 Sylvania Williams College Prep		\$0		36	\$2,124				\$2,124
WE2001 Cohen College Prep		\$0		418	\$24,662				\$24,662
WE3001 Crocker College Prep		\$0		106	\$6,254				\$6,254
W11001 Akili Academy of N.O.		\$0		117	\$6,903				\$6,903
WJ2001 G.W. Carver Collegiate Acdmy		\$0		754	\$44,486				\$44,486
WJ4001 Livingston Collegiate Academy		\$0		157	\$9,263				\$9,263
WL1001 KIPP Central City Primary		\$0		208	\$12,272				\$12,272
WU1001 Success Preparatory Academy		\$0		106	\$6,254				\$6,254
WV1001 Arise Academy		\$0		114	\$6,726				\$6,726
WV2001 Mildred Osborne Elem		\$0		111	\$6,549				\$6,549
WZ1001 ReNEW Cultural Arts Acdmy.		\$0		165	\$9,735				\$9,735
WZ2001 ReNEW SciTech Acdmy.		\$0		148	\$8,732				\$8,732
WZ3001 ReNEW Delores T. Aaron Elem		\$0		157	\$9,263				\$9,263
WZ5001 ReNEW Accelerated High, City Park		\$0		251	\$14,809				\$14,809
WZ6001 ReNEW Schaumburg Elem		\$0		180	\$10,620				\$10,620
WZ7001 ReNEW McDonogh City Park Acdmy		\$0		91	\$5,369				\$5,369
WZ9001 The NET 2 Charter School		\$0			\$0				\$0
<b>Total Type 5 Charters - Orleans</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>7,113</b>	<b>\$419,667</b>	<b>\$0</b>		<b>\$0</b>	<b>\$419,667</b>
<b>Total Statewide</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>300,196</b>	<b>\$17,711,564</b>	<b>\$0</b>		<b>\$7,338,809</b>	<b>\$23,360,564</b>
999999 Placeholder				272	\$16,048				
				<b>300,468</b>	<b>\$17,727,612</b>				