

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 012 / Cameron Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$11.81	\$11.81	\$0.00	54.16%	54.16%	0.00%	54.16%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$11.81	\$11.81	\$0.00	54.16%	54.16%	0.00%	
2000	Support Services Minus Adult Ed	\$9.88	\$7.08	\$2.80	45.27%	32.45%	12.82%	3.88% 2.04% 6.92%
2100	Support Services (Includes all benefits)	\$1.10	\$0.85	\$0.25	5.03%	3.88%	1.15%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.82	\$0.45	\$0.38	3.77%	2.04%	1.72%	
2300	General Administration	\$1.08	\$0.00	\$1.08	4.95%	0.00%	4.95%	
2400	School Administration	\$1.51	\$1.51	\$0.00	6.92%	6.92%	0.00%	
2500	Business Services & Central Services	\$0.56	\$0.00	\$0.56	2.55%	0.00%	2.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.68	\$3.29	\$0.39	16.88%	15.08%	1.79%	
2700	Student Transportation	\$1.13	\$0.99	\$0.14	5.17%	4.52%	0.65%	
3000	Non-Instructional	\$0.12	\$0.12	\$0.01	0.57%	0.55%	0.03%	
3100	Food Service	\$0.10	\$0.09	\$0.01	0.45%	0.42%	0.03%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.12%	0.12%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$21.82	\$19.01	\$2.80	100.00%	87.15%	12.85%	67.00%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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