

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W7A001 / Louisiana Key Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.58	\$1.58	\$0.00	64.97%	64.97%	0.00%	64.97%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.58	\$1.58	\$0.00	64.97%	64.97%	0.00%	
2000	Support Services Minus Adult Ed	\$0.80	\$0.70	\$0.10	33.07%	28.94%	4.13%	0.00% 0.82% 15.18%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.00	0.82%	0.82%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	2.22%	0.00%	2.22%	
2400	School Administration	\$0.37	\$0.37	\$0.00	15.18%	15.18%	0.00%	
2500	Business Services & Central Services	\$0.15	\$0.10	\$0.05	6.10%	4.19%	1.91%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.21	\$0.21	\$0.00	8.75%	8.75%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	1.95%	1.95%	0.00%	
3100	Food Service	\$0.05	\$0.05	\$0.00	1.95%	1.95%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.43	\$2.33	\$0.10	100.00%	95.87%	4.13%	80.98%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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