

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

361001 / Crescent Leadership Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.72	\$0.72	\$0.00	38.14%	38.14%	0.00%	38.14%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.72	\$0.72	\$0.00	38.14%	38.14%	0.00%	
2000	Support Services Minus Adult Ed	\$1.16	\$1.00	\$0.16	61.86%	53.09%	8.77%	6.40% 3.07% 13.85%
2100	Support Services (Includes all benefits)	\$0.12	\$0.12	\$0.00	6.40%	6.40%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	3.07%	3.07%	0.00%	
2300	General Administration	\$0.08	\$0.00	\$0.08	4.16%	0.00%	4.16%	
2400	School Administration	\$0.26	\$0.26	\$0.00	13.85%	13.85%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	4.61%	0.00%	4.61%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.41	\$0.41	\$0.00	21.62%	21.62%	0.00%	
2700	Student Transportation	\$0.15	\$0.15	\$0.00	8.15%	8.15%	0.00%	61.47%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.88	\$1.72	\$0.16	100.00%	91.23%	8.77%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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