

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

369007 / ReNew McDonogh City Park Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.77	\$2.72	\$0.05	47.69%	46.91%	0.78%	46.91%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.77	\$2.72	\$0.05	47.69%	46.91%	0.78%	
2000	Support Services Minus Adult Ed	\$3.01	\$2.68	\$0.33	51.80%	46.15%	5.65%	12.59% 1.07% 11.25%
2100	Support Services (Includes all benefits)	\$0.77	\$0.73	\$0.04	13.20%	12.59%	0.61%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.23	\$0.06	\$0.16	3.90%	1.07%	2.83%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.53%	0.00%	0.53%	
2400	School Administration	\$0.65	\$0.65	\$0.00	11.25%	11.25%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.08	1.41%	0.02%	1.39%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.65	\$0.63	\$0.02	11.13%	10.84%	0.28%	
2700	Student Transportation	\$0.60	\$0.60	\$0.00	10.38%	10.38%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.51%	0.51%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.51%	0.51%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.80	\$5.43	\$0.37	100.00%	93.57%	6.43%	71.82%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017