

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$76.02	\$75.43	\$0.59	57.75%	57.30%	0.45%	57.28%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$76.00	\$75.41	\$0.59	57.73%	57.28%	0.45%	
2000	Support Services Minus Adult Ed	\$55.46	\$40.78	\$14.68	42.13%	30.98%	11.15%	5.97% 2.84% 6.71%
2100	Support Services (Includes all benefits)	\$12.02	\$7.86	\$4.16	9.13%	5.97%	3.16%	
2200	Support Services Instruction (Excluding Adult Ed)	\$5.66	\$3.74	\$1.92	4.30%	2.84%	1.46%	
2300	General Administration	\$4.83	\$0.00	\$4.83	3.67%	0.00%	3.67%	
2400	School Administration	\$8.84	\$8.84	\$0.00	6.71%	6.71%	0.00%	
2500	Business Services & Central Services	\$5.29	\$1.95	\$3.35	4.02%	1.48%	2.54%	
2600	Plant Operations and Maintenance (all expenditures)	\$11.32	\$11.04	\$0.27	8.60%	8.39%	0.21%	
2700	Student Transportation	\$7.50	\$7.35	\$0.15	5.70%	5.59%	0.11%	
3000	Non-Instructional	\$0.19	\$0.18	\$0.00	0.14%	0.14%	0.00%	
3100	Food Service	\$0.10	\$0.10	\$0.00	0.08%	0.07%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.08	\$0.08	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$131.64	\$116.37	\$15.27	100.00%	88.40%	11.60%	72.81%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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