

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$38.20	\$37.29	\$0.91	62.13%	60.65%	1.48%	60.65%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$38.20	\$37.29	\$0.91	62.13%	60.65%	1.48%	
2000	Support Services Minus Adult Ed	\$23.29	\$15.37	\$7.91	37.87%	25.00%	12.87%	4.76% 2.90% 6.39%
2100	Support Services (Includes all benefits)	\$4.57	\$2.93	\$1.64	7.43%	4.76%	2.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.76	\$1.78	\$1.97	6.11%	2.90%	3.21%	
2300	General Administration	\$2.37	\$0.00	\$2.37	3.85%	0.00%	3.85%	
2400	School Administration	\$3.93	\$3.93	\$0.00	6.39%	6.39%	0.00%	
2500	Business Services & Central Services	\$1.81	\$0.03	\$1.78	2.95%	0.06%	2.89%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.22	\$3.07	\$0.16	5.24%	4.99%	0.26%	
2700	Student Transportation	\$3.63	\$3.63	\$0.00	5.91%	5.90%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$61.49	\$52.67	\$8.82	100.00%	85.65%	14.35%	74.70%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run:  
Printed:

4/13/2017  
4/18/2017