

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

371001 / Linwood Public Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.30	\$3.30	\$0.00	55.10%	55.10%	0.00%	55.10%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.30	\$3.30	\$0.00	55.10%	55.10%	0.00%	
2000	Support Services Minus Adult Ed	\$2.69	\$2.60	\$0.09	44.90%	43.42%	1.49%	3.76% 4.58% 16.56%
2100	Support Services (Includes all benefits)	\$0.23	\$0.23	\$0.00	3.76%	3.76%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	4.58%	4.58%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.81%	0.00%	0.81%	
2400	School Administration	\$0.99	\$0.99	\$0.00	16.56%	16.56%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.16	\$0.04	3.39%	2.71%	0.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	7.60%	7.60%	0.00%	
2700	Student Transportation	\$0.49	\$0.49	\$0.00	8.20%	8.20%	0.00%	80.00%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.99	\$5.90	\$0.09	100.00%	98.51%	1.49%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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