

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398003 / KIPP Central City Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.44	\$2.43	\$0.01	55.65%	55.39%	0.26%	55.39%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.44	\$2.43	\$0.01	55.65%	55.39%	0.26%	
2000	Support Services Minus Adult Ed	\$1.92	\$1.63	\$0.29	43.76%	37.19%	6.57%	3.15% 3.78% 12.29%
2100	Support Services (Includes all benefits)	\$0.21	\$0.14	\$0.07	4.69%	3.15%	1.54%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.18	\$0.17	\$0.01	4.00%	3.78%	0.22%	
2300	General Administration	\$0.11	\$0.00	\$0.11	2.47%	0.00%	2.47%	
2400	School Administration	\$0.54	\$0.54	\$0.00	12.29%	12.29%	0.00%	
2500	Business Services & Central Services	\$0.15	\$0.05	\$0.10	3.42%	1.07%	2.34%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.37	\$0.37	\$0.00	8.38%	8.38%	0.00%	
2700	Student Transportation	\$0.37	\$0.37	\$0.00	8.52%	8.52%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.59%	0.59%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.08%	0.08%	0.00%	
3200	Enterprise Operations	\$0.02	\$0.02	\$0.00	0.51%	0.51%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.39	\$4.09	\$0.30	100.00%	93.18%	6.82%	74.61%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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