

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

382001 / Sci Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.66	\$2.66	\$0.00	42.32%	42.32%	0.00%	42.32%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.66	\$2.66	\$0.00	42.32%	42.32%	0.00%	
2000	Support Services Minus Adult Ed	\$3.62	\$2.60	\$1.02	57.68%	41.38%	16.30%	8.49% 3.40% 9.81%
2100	Support Services (Includes all benefits)	\$0.53	\$0.53	\$0.00	8.49%	8.49%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	\$0.21	\$0.00	3.40%	3.40%	0.00%	
2300	General Administration	\$1.00	\$0.00	\$1.00	15.94%	0.00%	15.94%	
2400	School Administration	\$0.62	\$0.62	\$0.00	9.81%	9.81%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.11	\$0.02	2.12%	1.77%	0.35%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.50	\$0.50	\$0.00	8.00%	8.00%	0.00%	
2700	Student Transportation	\$0.62	\$0.62	\$0.00	9.92%	9.92%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.27	\$5.25	\$1.02	100.00%	83.70%	16.30%	64.01%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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