

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

340001 / The MAX Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.83	\$0.83	\$0.00	68.85%	68.85%	0.00%	68.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.83	\$0.83	\$0.00	68.85%	68.85%	0.00%	
2000	Support Services Minus Adult Ed	\$0.36	\$0.33	\$0.04	30.10%	27.04%	3.05%	0.00% 0.13% 22.22%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.13%	0.13%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	2.93%	0.00%	2.93%	
2400	School Administration	\$0.27	\$0.27	\$0.00	22.22%	22.22%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.13%	0.00%	0.13%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.06	\$0.06	\$0.00	4.69%	4.69%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	1.06%	1.06%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	1.06%	1.06%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.21	\$1.17	\$0.04	100.00%	96.95%	3.05%	91.20%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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