

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

347001 / Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.40	\$3.40	\$0.00	60.57%	60.57%	0.00%	60.57%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.40	\$3.40	\$0.00	60.57%	60.57%	0.00%	
2000	Support Services Minus Adult Ed	\$2.15	\$1.88	\$0.27	38.22%	33.46%	4.75%	2.30% 0.53% 13.81%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	2.30%	2.30%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.53%	0.53%	0.00%	
2300	General Administration	\$0.22	\$0.00	\$0.22	3.89%	0.00%	3.89%	
2400	School Administration	\$0.77	\$0.77	\$0.00	13.81%	13.81%	0.00%	
2500	Business Services & Central Services	\$0.16	\$0.11	\$0.05	2.85%	1.98%	0.87%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.83	\$0.83	\$0.00	14.84%	14.84%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	1.21%	1.21%	0.00%	
3100	Food Service	\$0.07	\$0.07	\$0.00	1.21%	1.21%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.61	\$5.35	\$0.27	100.00%	95.25%	4.75%	77.21%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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