

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

019 / East Feliciana Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$8.62	\$8.54	\$0.07	50.79%	50.35%	0.43%	50.35%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.62	\$8.54	\$0.07	50.79%	50.35%	0.43%	
2000	Support Services Minus Adult Ed	\$8.18	\$5.44	\$2.73	48.19%	32.07%	16.11%	2.48% 3.41% 8.73%
2100	Support Services (Includes all benefits)	\$0.62	\$0.42	\$0.20	3.65%	2.48%	1.17%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.91	\$0.58	\$0.33	5.36%	3.41%	1.95%	
2300	General Administration	\$1.01	\$0.00	\$1.01	5.94%	0.00%	5.94%	
2400	School Administration	\$1.48	\$1.48	\$0.00	8.73%	8.73%	0.00%	
2500	Business Services & Central Services	\$0.86	\$0.00	\$0.86	5.04%	0.00%	5.04%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.78	\$1.52	\$0.26	10.51%	8.97%	1.53%	
2700	Student Transportation	\$1.52	\$1.44	\$0.08	8.96%	8.49%	0.47%	
3000	Non-Instructional	\$0.17	\$0.17	\$0.00	1.02%	1.02%	0.00%	
3100	Food Service	\$0.17	\$0.17	\$0.00	1.02%	1.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$16.97	\$14.16	\$2.81	100.00%	83.45%	16.55%	64.97%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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