

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

333001 / Avoyelles Public Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.25	\$3.25	\$0.00	70.08%	70.08%	0.00%	70.08%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.25	\$3.25	\$0.00	70.08%	70.08%	0.00%	
2000	Support Services Minus Adult Ed	\$1.39	\$1.10	\$0.29	29.92%	23.65%	6.27%	1.08% 1.80% 6.26%
2100	Support Services (Includes all benefits)	\$0.05	\$0.05	\$0.00	1.08%	1.08%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.80%	1.80%	0.00%	
2300	General Administration	\$0.20	\$0.00	\$0.20	4.33%	0.00%	4.33%	
2400	School Administration	\$0.29	\$0.29	\$0.00	6.26%	6.26%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	1.94%	0.00%	1.94%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.52	\$0.52	\$0.00	11.13%	11.13%	0.00%	
2700	Student Transportation	\$0.16	\$0.16	\$0.00	3.38%	3.38%	0.00%	79.21%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.64	\$4.35	\$0.29	100.00%	93.73%	6.27%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017