

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$135.62	\$135.53	\$0.09	62.08%	62.04%	0.04%	62.04%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$135.62	\$135.53	\$0.09	62.08%	62.04%	0.04%	
2000	Support Services Minus Adult Ed	\$82.83	\$59.12	\$23.71	37.92%	27.06%	10.85%	4.43% 2.22% 5.28%
2100	Support Services (Includes all benefits)	\$12.30	\$9.67	\$2.63	5.63%	4.43%	1.20%	
2200	Support Services Instruction (Excluding Adult Ed)	\$9.80	\$4.84	\$4.97	4.49%	2.22%	2.27%	
2300	General Administration	\$4.53	\$0.00	\$4.53	2.07%	0.00%	2.07%	
2400	School Administration	\$11.54	\$11.54	\$0.00	5.28%	5.28%	0.00%	
2500	Business Services & Central Services	\$8.05	\$0.98	\$7.07	3.68%	0.45%	3.24%	
2600	Plant Operations and Maintenance (all expenditures)	\$24.75	\$20.95	\$3.80	11.33%	9.59%	1.74%	
2700	Student Transportation	\$11.87	\$11.15	\$0.72	5.43%	5.10%	0.33%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$218.45	\$194.65	\$23.80	100.00%	89.11%	10.89%	73.96%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017