

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 369003 / ReNEW Dolores T. Aaron Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.52	\$4.42	\$0.10	61.11%	59.77%	1.34%	59.77%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.52	\$4.42	\$0.10	61.11%	59.77%	1.34%	
2000	Support Services Minus Adult Ed	\$2.85	\$2.23	\$0.62	38.55%	30.23%	8.32%	4.02% 1.08% 8.60%
2100	Support Services (Includes all benefits)	\$0.36	\$0.30	\$0.06	4.88%	4.02%	0.86%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.42	\$0.08	\$0.34	5.74%	1.08%	4.65%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.51%	0.00%	0.51%	
2400	School Administration	\$0.64	\$0.64	\$0.00	8.60%	8.60%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.00	\$0.13	1.77%	0.00%	1.77%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.63	\$0.60	\$0.04	8.59%	8.06%	0.53%	
2700	Student Transportation	\$0.63	\$0.63	\$0.00	8.48%	8.48%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.33%	0.33%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.33%	0.33%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.39	\$6.68	\$0.71	100.00%	90.33%	9.67%	73.46%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017