

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$31.36	\$30.74	\$0.62	62.56%	61.33%	1.24%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$31.36	\$30.74	\$0.62	62.56%	61.33%	1.24%	
2000	Support Services Minus Adult Ed	\$17.84	\$10.88	\$6.96	35.59%	21.70%	13.89%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$3.53	\$2.13	\$1.40	7.04%	4.25%	2.79%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.64	\$0.82	\$1.82	5.26%	1.63%	3.64%	
2300	General Administration	\$1.27	\$0.00	\$1.27	2.53%	0.00%	2.53%	
2400	School Administration	\$3.66	\$3.66	\$0.00	7.30%	7.30%	0.00%	
2500	Business Services & Central Services	\$1.35	\$0.00	\$1.35	2.69%	0.00%	2.69%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.85	\$2.10	\$0.75	5.69%	4.19%	1.50%	
2700	Student Transportation	\$2.55	\$2.17	\$0.38	5.08%	4.33%	0.75%	
3000	Non-Instructional	\$0.92	\$0.81	\$0.11	1.84%	1.62%	0.22%	70% Requirement at School Building Level
3100	Food Service	\$0.81	\$0.81	\$0.00	1.62%	1.62%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.11	\$0.00	\$0.11	0.22%	0.00%	0.22%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$50.12	\$42.43	\$7.69	100.00%	84.65%	15.35%	74.51%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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