

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAG001 / Louisiana Virtual Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$8.17	\$8.17	\$0.00	58.80%	58.80%	0.00%	58.80%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.17	\$8.17	\$0.00	58.80%	58.80%	0.00%	
2000	Support Services Minus Adult Ed	\$5.73	\$5.06	\$0.67	41.20%	36.41%	4.79%	5.78% 0.00% 28.44%
2100	Support Services (Includes all benefits)	\$0.80	\$0.80	\$0.00	5.78%	5.78%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.18%	0.00%	0.18%	
2400	School Administration	\$3.95	\$3.95	\$0.00	28.44%	28.44%	0.00%	
2500	Business Services & Central Services	\$0.77	\$0.13	\$0.64	5.52%	0.90%	4.61%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.18	\$0.18	\$0.00	1.28%	1.28%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.90	\$13.24	\$0.67	100.00%	95.21%	4.79%	93.02%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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