

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.35	\$4.35	\$0.00	58.84%	58.84%	0.00%	58.84%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.35	\$4.35	\$0.00	58.84%	58.84%	0.00%	
2000	Support Services Minus Adult Ed	\$3.03	\$2.01	\$1.02	40.98%	27.16%	13.82%	7.56% 0.01% 4.24%
2100	Support Services (Includes all benefits)	\$0.56	\$0.56	\$0.00	7.56%	7.56%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.28	\$0.00	\$0.28	3.80%	0.01%	3.79%	
2300	General Administration	\$0.34	\$0.00	\$0.34	4.64%	0.00%	4.64%	
2400	School Administration	\$0.31	\$0.31	\$0.00	4.24%	4.24%	0.00%	
2500	Business Services & Central Services	\$0.40	\$0.00	\$0.40	5.36%	0.00%	5.36%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.29	\$0.29	\$0.00	3.96%	3.96%	0.00%	
2700	Student Transportation	\$0.84	\$0.84	\$0.00	11.42%	11.39%	0.03%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.39	\$6.37	\$1.02	100.00%	86.18%	13.82%	70.65%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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