

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

395001 / Martin Behrman Charter Acad of Creative Arts & Sci

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.83	\$3.73	\$0.10	60.78%	59.26%	1.51%	59.26%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.83	\$3.73	\$0.10	60.78%	59.26%	1.51%	
2000	Support Services Minus Adult Ed	\$2.47	\$1.89	\$0.57	39.22%	30.09%	9.13%	2.93% 0.84% 10.33%
2100	Support Services (Includes all benefits)	\$0.39	\$0.18	\$0.20	6.17%	2.93%	3.24%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.11	\$0.05	\$0.06	1.73%	0.84%	0.89%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.69%	0.00%	0.69%	
2400	School Administration	\$0.65	\$0.65	\$0.00	10.33%	10.33%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.02	\$0.23	3.97%	0.25%	3.72%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	\$0.55	\$0.04	9.38%	8.78%	0.60%	
2700	Student Transportation	\$0.44	\$0.44	\$0.00	6.97%	6.97%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.30	\$5.63	\$0.67	100.00%	89.36%	10.64%	73.36%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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