

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W6B001 / Acadiana Renaissance Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.65	\$3.65	\$0.00	64.51%	64.51%	0.00%	64.51%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.65	\$3.65	\$0.00	64.51%	64.51%	0.00%	
2000	Support Services Minus Adult Ed	\$2.01	\$1.37	\$0.64	35.49%	24.19%	11.30%	1.77% 8.07% 6.65%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	1.77%	1.77%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.46	\$0.46	\$0.00	8.07%	8.07%	0.00%	
2300	General Administration	\$0.61	\$0.00	\$0.61	10.80%	0.00%	10.80%	
2400	School Administration	\$0.38	\$0.38	\$0.00	6.65%	6.65%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.01	\$0.03	0.66%	0.16%	0.49%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	7.54%	7.54%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	81.00%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.66	\$5.02	\$0.64	100.00%	88.70%	11.30%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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