

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$12.86	\$12.86	\$0.00	53.23%	53.23%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.09)	(\$0.09)	\$0.00	-0.35%	-0.35%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$12.78	\$12.78	\$0.00	52.88%	52.88%	0.00%	
2000	Support Services Minus Adult Ed	\$11.34	\$9.12	\$2.22	46.92%	37.74%	9.17%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$1.26	\$1.26	\$0.00	5.23%	5.23%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.08	\$0.74	\$0.34	4.48%	3.08%	1.39%	
2300	General Administration	\$0.73	\$0.00	\$0.73	3.04%	0.00%	3.04%	
2400	School Administration	\$1.83	\$1.83	\$0.00	7.56%	7.56%	0.00%	
2500	Business Services & Central Services	\$1.73	\$0.66	\$1.07	7.17%	2.74%	4.43%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.98	\$2.90	\$0.07	12.32%	12.01%	0.31%	
2700	Student Transportation	\$1.72	\$1.72	\$0.00	7.13%	7.13%	0.00%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.20%	0.20%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.03	\$0.03	\$0.00	0.11%	0.11%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.09%	0.09%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$24.16	\$21.95	\$2.22	100.00%	90.83%	9.17%	68.75%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017