

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$49.51	\$49.48	\$0.03	64.30%	64.27%	0.03%	64.13%
1600	Excluding Adult Education	(\$0.11)	(\$0.11)	\$0.00	-0.14%	-0.14%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$49.40	\$49.38	\$0.03	64.16%	64.13%	0.03%	
2000	Support Services Minus Adult Ed	\$27.24	\$20.89	\$6.35	35.38%	27.13%	8.25%	3.01% 2.41% 6.96%
2100	Support Services (Includes all benefits)	\$3.70	\$2.32	\$1.38	4.80%	3.01%	1.79%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.62	\$1.86	\$0.77	3.41%	2.41%	1.00%	
2300	General Administration	\$1.53	\$0.00	\$1.53	1.98%	0.00%	1.98%	
2400	School Administration	\$5.36	\$5.36	\$0.00	6.96%	6.96%	0.00%	
2500	Business Services & Central Services	\$1.63	\$0.06	\$1.57	2.12%	0.08%	2.03%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.06	\$6.98	\$1.08	10.47%	9.07%	1.40%	
2700	Student Transportation	\$4.35	\$4.32	\$0.03	5.65%	5.61%	0.04%	
3000	Non-Instructional	\$0.35	\$0.30	\$0.06	0.46%	0.38%	0.07%	
3100	Food Service	\$0.34	\$0.29	\$0.05	0.44%	0.38%	0.06%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.01	0.02%	0.01%	0.01%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$77.00	\$70.57	\$6.43	100.00%	91.65%	8.35%	76.50%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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