

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 346001 / Lake Charles Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.62	\$3.62	\$0.00	56.25%	56.25%	0.00%	56.25%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.62	\$3.62	\$0.00	56.25%	56.25%	0.00%	
2000	Support Services Minus Adult Ed	\$2.82	\$2.06	\$0.75	43.75%	32.06%	11.70%	75.15%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	1.62%	1.62%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.60	\$0.60	\$0.00	9.30%	9.30%	0.00%	
2300	General Administration	\$0.71	\$0.00	\$0.71	11.06%	0.00%	11.06%	
2400	School Administration	\$0.51	\$0.51	\$0.00	7.99%	7.99%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	0.64%	0.00%	0.64%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.54	\$0.54	\$0.00	8.32%	8.32%	0.00%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	4.83%	4.83%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.44	\$5.69	\$0.75	100.00%	88.30%	11.70%	75.15%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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