

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

334001 / New Orleans Center for Creative Arts

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|-------------------------|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | |
| 1000 | Instruction Minus Non-Public Textbooks | \$4.07 | \$4.07 | \$0.00 | 55.43% | 55.43% | 0.00% | 55.43% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$4.07 | \$4.07 | \$0.00 | 55.43% | 55.43% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$3.24 | \$3.23 | \$0.01 | 44.12% | 43.94% | 0.18% | 4.78% 1.15% 3.11% |
| 2100 | Support Services (Includes all benefits) | \$0.35 | \$0.35 | \$0.00 | 4.78% | 4.78% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.08 | \$0.08 | \$0.00 | 1.15% | 1.15% | 0.00% | |
| 2300 | General Administration | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 2400 | School Administration | \$0.23 | \$0.23 | \$0.00 | 3.11% | 3.11% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.88 | \$0.87 | \$0.01 | 12.02% | 11.84% | 0.18% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$1.70 | \$1.70 | \$0.00 | 23.08% | 23.08% | 0.00% | |
| 2700 | Student Transportation | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3000 | Non-Instructional | \$0.03 | \$0.03 | \$0.00 | 0.44% | 0.44% | 0.00% | |
| 3100 | Food Service | \$0.03 | \$0.03 | \$0.00 | 0.44% | 0.44% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$7.35 | \$7.33 | \$0.01 | 100.00% | 99.82% | 0.18% | 64.47% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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