

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

381001 / Akili Academy of New Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.99	\$2.99	\$0.00	51.85%	51.85%	0.00%	51.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.99	\$2.99	\$0.00	51.85%	51.85%	0.00%	
2000	Support Services Minus Adult Ed	\$2.78	\$2.27	\$0.51	48.14%	39.26%	8.88%	7.90% 6.46% 6.42%
2100	Support Services (Includes all benefits)	\$0.46	\$0.46	\$0.00	7.90%	7.90%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.37	\$0.00	6.46%	6.46%	0.00%	
2300	General Administration	\$0.40	\$0.00	\$0.40	6.96%	0.00%	6.96%	
2400	School Administration	\$0.37	\$0.37	\$0.00	6.42%	6.42%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.09	\$0.11	3.43%	1.52%	1.91%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	7.45%	7.45%	0.00%	
2700	Student Transportation	\$0.55	\$0.55	\$0.00	9.53%	9.53%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.77	\$5.26	\$0.51	100.00%	91.12%	8.88%	72.62%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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