

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$23.61	\$22.90	\$0.70	60.16%	58.37%	1.78%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$23.59	\$22.89	\$0.70	60.12%	58.33%	1.78%	
2000	Support Services Minus Adult Ed	\$15.23	\$9.64	\$5.60	38.82%	24.56%	14.26%	58.33%
2100	Support Services (Includes all benefits)	\$2.32	\$0.82	\$1.50	5.92%	2.10%	3.83%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.84	\$0.38	\$0.47	2.15%	0.97%	1.19%	
2300	General Administration	\$1.29	\$0.00	\$1.29	3.28%	0.00%	3.28%	
2400	School Administration	\$2.14	\$2.14	\$0.00	5.44%	5.44%	0.00%	
2500	Business Services & Central Services	\$1.60	\$0.20	\$1.40	4.08%	0.52%	3.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.77	\$3.07	\$0.70	9.62%	7.83%	1.78%	
2700	Student Transportation	\$3.27	\$3.02	\$0.25	8.33%	7.70%	0.63%	
3000	Non-Instructional	\$0.42	\$0.31	\$0.11	1.07%	0.78%	0.29%	2.10%
3100	Food Service	\$0.42	\$0.31	\$0.11	1.07%	0.78%	0.29%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.97%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$39.24	\$32.83	\$6.41	100.00%	83.67%	16.33%	5.44%
								66.84%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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