

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$91.69	\$91.47	\$0.22	64.47%	64.32%	0.15%	64.32%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$91.69	\$91.47	\$0.22	64.47%	64.32%	0.15%	
2000	Support Services Minus Adult Ed	\$50.26	\$37.19	\$13.07	35.34%	26.15%	9.19%	4.21% 1.12% 6.73%
2100	Support Services (Includes all benefits)	\$9.91	\$5.99	\$3.92	6.97%	4.21%	2.76%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.35	\$1.60	\$1.75	2.35%	1.12%	1.23%	
2300	General Administration	\$1.74	\$0.00	\$1.74	1.22%	0.00%	1.22%	
2400	School Administration	\$9.56	\$9.56	\$0.00	6.73%	6.73%	0.00%	
2500	Business Services & Central Services	\$2.94	\$0.72	\$2.22	2.06%	0.50%	1.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.02	\$5.94	\$3.08	6.34%	4.18%	2.16%	
2700	Student Transportation	\$13.75	\$13.38	\$0.37	9.67%	9.41%	0.26%	
3000	Non-Instructional	\$0.27	\$0.24	\$0.03	0.19%	0.17%	0.02%	
3100	Food Service	\$0.24	\$0.24	\$0.00	0.17%	0.17%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.00	\$0.02	0.02%	0.00%	0.02%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$142.22	\$128.90	\$13.32	100.00%	90.63%	9.37%	76.38%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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