

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 364001 / Fannie C. Williams Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.91	\$2.91	\$0.00	56.51%	56.51%	0.00%	56.51%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.91	\$2.91	\$0.00	56.51%	56.51%	0.00%	
2000	Support Services Minus Adult Ed	\$2.23	\$2.19	\$0.03	43.26%	42.63%	0.64%	4.15% 2.48% 12.22%
2100	Support Services (Includes all benefits)	\$0.21	\$0.21	\$0.00	4.15%	4.15%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.13	\$0.13	\$0.00	2.48%	2.48%	0.00%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.02%	0.00%	0.02%	
2400	School Administration	\$0.63	\$0.63	\$0.00	12.22%	12.22%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.07	\$0.03	2.07%	1.45%	0.62%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.56	\$0.56	\$0.00	10.93%	10.93%	0.00%	
2700	Student Transportation	\$0.59	\$0.59	\$0.00	11.39%	11.39%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.22%	0.22%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.22%	0.22%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.15	\$5.11	\$0.03	100.00%	99.36%	0.64%	75.36%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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