

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

399002 / Arthur Ashe Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.49	\$4.44	\$0.04	61.49%	60.90%	0.59%	60.90%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.49	\$4.44	\$0.04	61.49%	60.90%	0.59%	
2000	Support Services Minus Adult Ed	\$2.81	\$2.35	\$0.46	38.51%	32.26%	6.25%	2.22% 1.23% 8.66%
2100	Support Services (Includes all benefits)	\$0.18	\$0.16	\$0.02	2.47%	2.22%	0.26%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.09	\$0.02	1.58%	1.23%	0.34%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.63	\$0.63	\$0.00	8.66%	8.66%	0.00%	
2500	Business Services & Central Services	\$0.60	\$0.19	\$0.41	8.27%	2.62%	5.65%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.63	\$0.63	\$0.00	8.65%	8.65%	0.00%	
2700	Student Transportation	\$0.65	\$0.65	\$0.00	8.88%	8.88%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.30	\$6.80	\$0.50	100.00%	93.16%	6.84%	73.02%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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