

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$25.26	\$25.26	\$0.00	59.15%	59.15%	0.00%	59.15%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$25.26	\$25.26	\$0.00	59.15%	59.15%	0.00%	
2000	Support Services Minus Adult Ed	\$17.05	\$11.79	\$5.27	39.92%	27.59%	12.33%	7.52%
2100	Support Services (Includes all benefits)	\$1.47	\$0.68	\$0.79	3.43%	1.59%	1.84%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.91	\$1.23	\$0.68	4.47%	2.87%	1.60%	
2300	General Administration	\$2.23	\$0.00	\$2.23	5.22%	0.00%	5.22%	
2400	School Administration	\$3.21	\$3.21	\$0.00	7.52%	7.52%	0.00%	
2500	Business Services & Central Services	\$0.86	\$0.00	\$0.86	2.00%	0.00%	2.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.80	\$2.68	\$0.11	6.55%	6.28%	0.27%	
2700	Student Transportation	\$4.58	\$3.98	\$0.60	10.73%	9.33%	1.40%	
3000	Non-Instructional	\$0.40	\$0.40	\$0.00	0.93%	0.93%	0.00%	
3100	Food Service	\$0.38	\$0.38	\$0.00	0.89%	0.89%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$42.71	\$37.45	\$5.27	100.00%	87.67%	12.33%	71.14%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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