

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398001 / KIPP Believe College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.05	\$4.03	\$0.02	48.80%	48.59%	0.21%	48.59%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.05	\$4.03	\$0.02	48.80%	48.59%	0.21%	
2000	Support Services Minus Adult Ed	\$4.22	\$3.57	\$0.65	50.86%	43.02%	7.84%	4.60% 4.50% 14.74%
2100	Support Services (Includes all benefits)	\$0.48	\$0.38	\$0.10	5.78%	4.60%	1.18%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.46	\$0.37	\$0.09	5.56%	4.50%	1.05%	
2300	General Administration	\$0.35	\$0.00	\$0.35	4.23%	0.00%	4.23%	
2400	School Administration	\$1.22	\$1.22	\$0.00	14.74%	14.74%	0.00%	
2500	Business Services & Central Services	\$0.28	\$0.17	\$0.11	3.39%	2.04%	1.35%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.56	\$0.56	\$0.00	6.80%	6.77%	0.03%	
2700	Student Transportation	\$0.86	\$0.86	\$0.00	10.38%	10.38%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.33%	0.33%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.07%	0.07%	0.00%	
3200	Enterprise Operations	\$0.02	\$0.02	\$0.00	0.26%	0.26%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.30	\$7.63	\$0.67	100.00%	91.94%	8.06%	72.42%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017