

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

368001 / Morris Jeff Community School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.09	\$3.09	\$0.00	51.34%	51.34%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.09	\$3.09	\$0.00	51.34%	51.34%	0.00%	
2000	Support Services Minus Adult Ed	\$2.73	\$2.51	\$0.22	45.33%	41.65%	3.68%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	3.67%	3.67%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.56	\$0.56	\$0.00	9.21%	9.21%	0.00%	
2300	General Administration	\$0.12	\$0.00	\$0.12	2.03%	0.00%	2.03%	
2400	School Administration	\$0.59	\$0.59	\$0.00	9.73%	9.73%	0.00%	
2500	Business Services & Central Services	\$0.21	\$0.11	\$0.10	3.45%	1.80%	1.65%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.80	\$0.80	\$0.00	13.34%	13.34%	0.00%	
2700	Student Transportation	\$0.23	\$0.23	\$0.00	3.90%	3.90%	0.00%	
3000	Non-Instructional	\$0.20	\$0.20	\$0.00	3.33%	3.33%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3200	Enterprise Operations	\$0.19	\$0.19	\$0.00	3.08%	3.08%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.13%	0.13%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.03	\$5.80	\$0.22	100.00%	96.32%	3.68%	73.96%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017