

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### W2B001 / Willow Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.90	\$1.90	\$0.00	37.42%	37.42%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.90	\$1.90	\$0.00	37.42%	37.42%	0.00%	
2000	Support Services Minus Adult Ed	\$3.18	\$2.86	\$0.33	62.58%	56.16%	6.42%	37.42%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	3.03%	3.03%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.23	\$0.23	\$0.00	4.51%	4.51%	0.00%	
2300	General Administration	\$0.18	\$0.00	\$0.18	3.59%	0.00%	3.59%	
2400	School Administration	\$0.61	\$0.61	\$0.00	11.95%	11.95%	0.00%	
2500	Business Services & Central Services	\$0.34	\$0.20	\$0.14	6.74%	3.91%	2.83%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.67	\$1.67	\$0.00	32.75%	32.75%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3000	Non-Instructional							3.03%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	4.51%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.08	\$4.76	\$0.33	100.00%	93.58%	6.42%	11.95%
								56.91%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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