

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAW001 / Baton Rouge Bridge Academy, Inc.

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.39	\$0.39	\$0.00	42.93%	42.93%	0.00%	42.93%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.39	\$0.39	\$0.00	42.93%	42.93%	0.00%	
2000	Support Services Minus Adult Ed	\$0.48	\$0.41	\$0.07	53.36%	45.51%	7.85%	0.14% 7.07% 15.44%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.14%	0.14%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	7.07%	7.07%	0.00%	
2300	General Administration	\$0.01	\$0.00	\$0.01	1.36%	0.00%	1.36%	
2400	School Administration	\$0.14	\$0.14	\$0.00	15.44%	15.44%	0.00%	
2500	Business Services & Central Services	\$0.06	\$0.00	\$0.06	6.49%	0.00%	6.49%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.09	\$0.09	\$0.00	9.81%	9.81%	0.00%	
2700	Student Transportation	\$0.12	\$0.12	\$0.00	13.04%	13.04%	0.00%	65.59%
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	3.71%	3.71%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	3.71%	3.71%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$0.91	\$0.84	\$0.07	100.00%	92.15%	7.85%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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