

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$14.40	\$14.39	\$0.01	60.12%	60.09%	0.03%	60.03%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.06%	-0.06%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$14.38	\$14.37	\$0.01	60.06%	60.03%	0.03%	
2000	Support Services Minus Adult Ed	\$9.55	\$7.56	\$1.99	39.87%	31.58%	8.29%	7.90%
2100	Support Services (Includes all benefits)	\$1.25	\$0.87	\$0.38	5.21%	3.62%	1.59%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.65	\$0.47	\$0.17	2.70%	1.97%	0.73%	
2300	General Administration	\$0.53	\$0.00	\$0.53	2.20%	0.00%	2.20%	
2400	School Administration	\$1.89	\$1.89	\$0.00	7.90%	7.90%	0.00%	
2500	Business Services & Central Services	\$0.65	\$0.24	\$0.41	2.71%	1.00%	1.71%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.83	\$1.62	\$0.21	7.64%	6.75%	0.89%	
2700	Student Transportation	\$2.76	\$2.48	\$0.28	11.51%	10.34%	1.17%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.07%	0.07%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$23.94	\$21.95	\$1.99	100.00%	91.68%	8.32%	73.52%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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