

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$31.47	\$31.24	\$0.22	60.93%	60.49%	0.43%	60.49%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$31.47	\$31.24	\$0.22	60.93%	60.49%	0.43%	
2000	Support Services Minus Adult Ed	\$19.91	\$14.02	\$5.89	38.55%	27.15%	11.40%	4.18% 2.82% 8.04%
2100	Support Services (Includes all benefits)	\$3.30	\$2.16	\$1.14	6.38%	4.18%	2.21%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.42	\$1.46	\$0.97	4.69%	2.82%	1.87%	
2300	General Administration	\$1.43	\$0.00	\$1.43	2.77%	0.00%	2.77%	
2400	School Administration	\$4.15	\$4.15	\$0.00	8.04%	8.04%	0.00%	
2500	Business Services & Central Services	\$1.28	\$0.00	\$1.28	2.48%	0.01%	2.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.67	\$3.70	\$0.97	9.05%	7.16%	1.89%	
2700	Student Transportation	\$2.65	\$2.55	\$0.10	5.14%	4.94%	0.20%	
3000	Non-Instructional	\$0.27	\$0.27	\$0.00	0.52%	0.52%	0.00%	
3100	Food Service	\$0.25	\$0.25	\$0.00	0.49%	0.49%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$51.65	\$45.53	\$6.11	100.00%	88.16%	11.84%	75.53%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017