

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 006 / Beauregard Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$33.44	\$33.44	\$0.00	59.86%	59.85%	0.01%	59.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$33.44	\$33.44	\$0.00	59.86%	59.85%	0.01%	
2000	Support Services Minus Adult Ed	\$21.83	\$16.01	\$5.82	39.07%	28.66%	10.41%	4.29% 2.17% 7.23%
2100	Support Services (Includes all benefits)	\$3.11	\$2.40	\$0.71	5.56%	4.29%	1.28%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.10	\$1.21	\$0.89	3.75%	2.17%	1.58%	
2300	General Administration	\$1.40	\$0.00	\$1.40	2.51%	0.00%	2.51%	
2400	School Administration	\$4.04	\$4.04	\$0.00	7.23%	7.23%	0.00%	
2500	Business Services & Central Services	\$1.76	\$0.15	\$1.61	3.15%	0.26%	2.88%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.00	\$5.10	\$0.90	10.74%	9.13%	1.61%	
2700	Student Transportation	\$3.43	\$3.12	\$0.31	6.13%	5.58%	0.55%	
3000	Non-Instructional	\$0.60	\$0.56	\$0.04	1.07%	1.00%	0.07%	
3100	Food Service	\$0.58	\$0.54	\$0.04	1.05%	0.98%	0.07%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$55.87	\$50.01	\$5.86	100.00%	89.51%	10.49%	73.53%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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