

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$29.89	\$29.89	\$0.00	60.64%	60.64%	0.00%	60.60%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$29.87	\$29.87	\$0.00	60.60%	60.60%	0.00%	
2000	Support Services Minus Adult Ed	\$19.00	\$15.05	\$3.94	38.55%	30.55%	8.00%	3.32% 1.41% 7.10%
2100	Support Services (Includes all benefits)	\$2.40	\$1.64	\$0.76	4.86%	3.32%	1.54%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.19	\$0.70	\$0.49	2.41%	1.41%	1.00%	
2300	General Administration	\$1.48	\$0.00	\$1.48	3.01%	0.00%	3.01%	
2400	School Administration	\$3.50	\$3.50	\$0.00	7.10%	7.10%	0.00%	
2500	Business Services & Central Services	\$0.91	\$0.16	\$0.75	1.85%	0.32%	1.52%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.68	\$4.28	\$0.41	9.50%	8.67%	0.82%	
2700	Student Transportation	\$4.84	\$4.79	\$0.05	9.82%	9.72%	0.11%	
3000	Non-Instructional	\$0.42	\$0.31	\$0.11	0.85%	0.63%	0.22%	
3100	Food Service	\$0.38	\$0.27	\$0.11	0.77%	0.55%	0.22%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.04	\$0.04	\$0.00	0.08%	0.08%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$49.28	\$45.23	\$4.05	100.00%	91.78%	8.22%	72.44%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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