

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$69.17	\$68.81	\$0.36	64.20%	63.87%	0.33%	63.87%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$69.17	\$68.81	\$0.36	64.20%	63.87%	0.33%	
2000	Support Services Minus Adult Ed	\$36.87	\$27.84	\$9.03	34.22%	25.84%	8.38%	3.56% 2.22% 5.63%
2100	Support Services (Includes all benefits)	\$6.11	\$3.84	\$2.27	5.67%	3.56%	2.11%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.76	\$2.40	\$1.37	3.49%	2.22%	1.27%	
2300	General Administration	\$2.02	\$0.00	\$2.02	1.87%	0.00%	1.87%	
2400	School Administration	\$6.07	\$6.07	\$0.00	5.63%	5.63%	0.00%	
2500	Business Services & Central Services	\$2.08	\$0.10	\$1.98	1.93%	0.09%	1.84%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.27	\$7.10	\$1.17	7.68%	6.59%	1.09%	
2700	Student Transportation	\$8.56	\$8.34	\$0.22	7.95%	7.74%	0.21%	
3000	Non-Instructional	\$1.70	\$1.61	\$0.08	1.57%	1.50%	0.08%	
3100	Food Service	\$1.08	\$1.00	\$0.08	1.00%	0.93%	0.08%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.61	\$0.61	\$0.00	0.57%	0.57%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$107.73	\$98.26	\$9.47	100.00%	91.21%	8.79%	75.29%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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