

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

339001 / Milestone Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.45	\$1.45	\$0.00	38.58%	38.58%	0.00%	38.58%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.45	\$1.45	\$0.00	38.58%	38.58%	0.00%	
2000	Support Services Minus Adult Ed	\$2.31	\$2.17	\$0.14	61.42%	57.78%	3.64%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.19	\$0.19	\$0.00	4.96%	4.96%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.32	\$0.32	\$0.00	8.57%	8.57%	0.00%	
2300	General Administration	\$0.11	\$0.00	\$0.11	2.94%	0.00%	2.94%	
2400	School Administration	\$0.53	\$0.53	\$0.00	14.13%	14.13%	0.00%	
2500	Business Services & Central Services	\$0.16	\$0.14	\$0.03	4.38%	3.68%	0.70%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.68	\$0.68	\$0.00	18.07%	18.07%	0.00%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	8.37%	8.37%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.75	\$3.62	\$0.14	100.00%	96.36%	3.64%	66.24%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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