

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

367001 / Edgar P. Harney Spirit of Excellence Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.57	\$1.57	\$0.00	46.85%	46.85%	0.00%	46.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.57	\$1.57	\$0.00	46.85%	46.85%	0.00%	
2000	Support Services Minus Adult Ed	\$1.77	\$1.66	\$0.11	52.97%	49.79%	3.18%	5.97% 0.23% 19.15%
2100	Support Services (Includes all benefits)	\$0.20	\$0.20	\$0.00	5.97%	5.97%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.23%	0.23%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	2.02%	0.00%	2.02%	
2400	School Administration	\$0.64	\$0.64	\$0.00	19.15%	19.15%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.10	\$0.04	4.09%	2.93%	1.16%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.34	\$0.34	\$0.00	10.28%	10.28%	0.00%	
2700	Student Transportation	\$0.38	\$0.38	\$0.00	11.23%	11.23%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.34	\$3.24	\$0.11	100.00%	96.82%	3.18%	72.21%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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