

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

360001 / The NET Charter High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.01	\$1.01	\$0.00	51.07%	51.07%	0.00%	51.07%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.01	\$1.01	\$0.00	51.07%	51.07%	0.00%	
2000	Support Services Minus Adult Ed	\$0.97	\$0.83	\$0.14	48.93%	41.88%	7.04%	11.95% 4.73% 10.81%
2100	Support Services (Includes all benefits)	\$0.24	\$0.24	\$0.00	11.95%	11.95%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	4.73%	4.73%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	2.72%	0.00%	2.72%	
2400	School Administration	\$0.21	\$0.21	\$0.00	10.81%	10.81%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	4.33%	0.00%	4.33%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.21	\$0.21	\$0.00	10.58%	10.58%	0.00%	
2700	Student Transportation	\$0.08	\$0.08	\$0.00	3.81%	3.81%	0.00%	78.56%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.98	\$1.84	\$0.14	100.00%	92.96%	7.04%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017