

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 343001 / Madison Preparatory Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.18	\$2.18	\$0.00	56.40%	56.40%	0.00%	56.40%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.18	\$2.18	\$0.00	56.40%	56.40%	0.00%	
2000	Support Services Minus Adult Ed	\$1.66	\$1.60	\$0.07	43.05%	41.36%	1.69%	18.46%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	1.84%	1.84%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.64%	0.00%	0.64%	
2400	School Administration	\$0.71	\$0.71	\$0.00	18.46%	18.46%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.07	\$0.04	2.96%	1.91%	1.05%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.35	\$0.00	9.13%	9.13%	0.00%	
2700	Student Transportation	\$0.39	\$0.39	\$0.00	10.02%	10.02%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.55%	0.55%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.55%	0.55%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.87	\$3.80	\$0.07	100.00%	98.31%	1.69%	76.70%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017