

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.86	\$1.86	\$0.00	43.71%	43.71%	0.00%	43.71%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.86	\$1.86	\$0.00	43.71%	43.71%	0.00%	
2000	Support Services Minus Adult Ed	\$2.37	\$2.25	\$0.12	55.83%	53.02%	2.81%	23.06%
2100	Support Services (Includes all benefits)	\$0.12	\$0.12	\$0.00	2.91%	2.91%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.60%	0.00%	0.60%	
2400	School Administration	\$0.98	\$0.98	\$0.00	23.06%	23.06%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	2.21%	0.00%	2.21%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.87	\$0.87	\$0.00	20.40%	20.40%	0.00%	
2700	Student Transportation	\$0.28	\$0.28	\$0.00	6.65%	6.65%	0.00%	69.68%
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.46%	0.46%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.46%	0.46%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.25	\$4.13	\$0.12	100.00%	97.19%	2.81%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017