

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

389002 / Kenilworth Science and Technology Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.79	\$2.79	\$0.00	51.03%	51.03%	0.00%	51.03%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.79	\$2.79	\$0.00	51.03%	51.03%	0.00%	
2000	Support Services Minus Adult Ed	\$2.65	\$2.14	\$0.51	48.53%	39.17%	9.36%	4.85% 2.90% 9.12%
2100	Support Services (Includes all benefits)	\$0.26	\$0.26	\$0.00	4.85%	4.85%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.16	\$0.16	\$0.00	2.90%	2.90%	0.00%	
2300	General Administration	\$0.43	\$0.00	\$0.43	7.95%	0.00%	7.95%	
2400	School Administration	\$0.50	\$0.50	\$0.00	9.12%	9.12%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.06	\$0.08	2.54%	1.13%	1.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.35	\$0.00	6.50%	6.50%	0.00%	
2700	Student Transportation	\$0.80	\$0.80	\$0.00	14.66%	14.66%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.44%	0.44%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.44%	0.44%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.46	\$4.95	\$0.51	100.00%	90.64%	9.36%	67.90%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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