

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398007 / KIPP East Community Primary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.90	\$0.89	\$0.00	49.90%	49.70%	0.20%	49.70%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.90	\$0.89	\$0.00	49.90%	49.70%	0.20%	
2000	Support Services Minus Adult Ed	\$0.90	\$0.80	\$0.09	49.92%	44.71%	5.20%	6.39% 2.33% 14.44%
2100	Support Services (Includes all benefits)	\$0.13	\$0.11	\$0.02	7.49%	6.39%	1.10%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.04	\$0.02	3.37%	2.33%	1.05%	
2300	General Administration	\$0.03	\$0.00	\$0.03	1.66%	0.00%	1.66%	
2400	School Administration	\$0.26	\$0.26	\$0.00	14.44%	14.44%	0.00%	
2500	Business Services & Central Services	\$0.06	\$0.04	\$0.03	3.56%	2.16%	1.40%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.15	\$0.15	\$0.00	8.55%	8.55%	0.00%	
2700	Student Transportation	\$0.19	\$0.19	\$0.00	10.84%	10.84%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.18%	0.18%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.18%	0.18%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.79	\$1.70	\$0.10	100.00%	94.59%	5.41%	72.86%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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