

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

397001 / Sophie B. Wright Institute of Academic Excellence

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.84	\$1.84	\$0.00	46.83%	46.83%	0.00%	46.83%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.84	\$1.84	\$0.00	46.83%	46.83%	0.00%	
2000	Support Services Minus Adult Ed	\$1.82	\$1.51	\$0.31	46.34%	38.50%	7.84%	3.27% 0.00% 15.41%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	3.27%	3.27%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.18	\$0.00	\$0.18	4.65%	0.00%	4.65%	
2400	School Administration	\$0.61	\$0.61	\$0.00	15.41%	15.41%	0.00%	
2500	Business Services & Central Services	\$0.16	\$0.03	\$0.13	4.00%	0.81%	3.19%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.53	\$0.00	13.52%	13.52%	0.00%	
2700	Student Transportation	\$0.22	\$0.22	\$0.00	5.48%	5.48%	0.00%	65.51%
3000	Non-Instructional	\$0.27	\$0.27	\$0.00	6.84%	6.84%	0.00%	
3100	Food Service	\$0.27	\$0.27	\$0.00	6.84%	6.84%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.93	\$3.62	\$0.31	100.00%	92.16%	7.84%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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