

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

382003 / G. W. Carver Preparatory Academy

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|--------------------------|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | |
| 1000 | Instruction Minus Non-Public Textbooks | \$2.15 | \$2.15 | \$0.00 | 48.34% | 48.34% | 0.00% | 48.34% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$2.15 | \$2.15 | \$0.00 | 48.34% | 48.34% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$2.30 | \$2.08 | \$0.22 | 51.66% | 46.78% | 4.88% | 7.84% 1.73% 10.15% |
| 2100 | Support Services (Includes all benefits) | \$0.35 | \$0.35 | \$0.00 | 7.84% | 7.84% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.08 | \$0.08 | \$0.00 | 1.73% | 1.73% | 0.00% | |
| 2300 | General Administration | \$0.20 | \$0.00 | \$0.20 | 4.49% | 0.00% | 4.49% | |
| 2400 | School Administration | \$0.45 | \$0.45 | \$0.00 | 10.15% | 10.15% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.13 | \$0.11 | \$0.02 | 2.82% | 2.42% | 0.39% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.42 | \$0.42 | \$0.00 | 9.36% | 9.36% | 0.00% | |
| 2700 | Student Transportation | \$0.68 | \$0.68 | \$0.00 | 15.28% | 15.28% | 0.00% | |
| 3000 | Non-Instructional | | | | | | | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$4.45 | \$4.23 | \$0.22 | 100.00% | 95.12% | 4.88% | 68.06% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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