

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

021 / Franklin Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$14.70	\$14.70	\$0.00	58.49%	58.49%	0.00%	58.49%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$14.70	\$14.70	\$0.00	58.49%	58.49%	0.00%	
2000	Support Services Minus Adult Ed	\$10.24	\$7.67	\$2.57	40.72%	30.50%	10.22%	4.65% 1.94% 6.68%
2100	Support Services (Includes all benefits)	\$1.29	\$1.17	\$0.12	5.12%	4.65%	0.47%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.37	\$0.49	\$0.88	5.45%	1.94%	3.51%	
2300	General Administration	\$0.61	\$0.00	\$0.61	2.41%	0.00%	2.41%	
2400	School Administration	\$1.68	\$1.68	\$0.00	6.68%	6.68%	0.00%	
2500	Business Services & Central Services	\$0.60	\$0.04	\$0.56	2.39%	0.15%	2.24%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.06	\$1.77	\$0.29	8.19%	7.03%	1.16%	
2700	Student Transportation	\$2.64	\$2.53	\$0.11	10.50%	10.06%	0.44%	71.74%
3000	Non-Instructional	\$0.20	\$0.20	\$0.00	0.79%	0.79%	0.00%	
3100	Food Service	\$0.19	\$0.19	\$0.00	0.76%	0.76%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$25.14	\$22.57	\$2.57	100.00%	89.78%	10.22%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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