

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$8.39	\$8.39	\$0.00	61.03%	61.03%	0.00%	61.01%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.39	\$8.39	\$0.00	61.01%	61.01%	0.00%	
2000	Support Services Minus Adult Ed	\$5.12	\$3.50	\$1.62	37.27%	25.47%	11.80%	4.31% 0.53% 5.45%
2100	Support Services (Includes all benefits)	\$0.95	\$0.59	\$0.35	6.89%	4.31%	2.58%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.29	\$0.07	\$0.22	2.10%	0.53%	1.57%	
2300	General Administration	\$0.50	\$0.00	\$0.50	3.63%	0.00%	3.63%	
2400	School Administration	\$0.75	\$0.75	\$0.00	5.45%	5.45%	0.00%	
2500	Business Services & Central Services	\$0.50	\$0.00	\$0.50	3.65%	0.00%	3.65%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.93	\$0.88	\$0.05	6.77%	6.41%	0.37%	
2700	Student Transportation	\$1.21	\$1.21	\$0.00	8.77%	8.77%	0.00%	
3000	Non-Instructional	\$0.24	\$0.24	\$0.00	1.72%	1.72%	0.00%	
3100	Food Service	\$0.23	\$0.23	\$0.00	1.68%	1.68%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.05%	0.05%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.75	\$12.13	\$1.62	100.00%	88.20%	11.80%	71.30%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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