

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W9A001 / Vision Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.67	\$0.67	\$0.00	41.37%	41.37%	0.00%	41.37%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.67	\$0.67	\$0.00	41.37%	41.37%	0.00%	
2000	Support Services Minus Adult Ed	\$0.90	\$0.74	\$0.16	56.08%	45.91%	10.17%	21.48%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.09	\$0.00	\$0.09	5.38%	0.00%	5.38%	
2400	School Administration	\$0.35	\$0.35	\$0.00	21.48%	21.48%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.08	4.79%	0.00%	4.79%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.35	\$0.00	21.55%	21.55%	0.00%	
2700	Student Transportation	\$0.05	\$0.05	\$0.00	2.89%	2.89%	0.00%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	2.54%	2.54%	0.00%	
3100	Food Service	\$0.04	\$0.04	\$0.00	2.54%	2.54%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.61	\$1.45	\$0.16	100.00%	89.83%	10.17%	62.85%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017