

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

329001 / V. B. Glencoe Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.89	\$1.89	\$0.00	60.31%	60.31%	0.00%	60.31%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.89	\$1.89	\$0.00	60.31%	60.31%	0.00%	
2000	Support Services Minus Adult Ed	\$1.25	\$1.19	\$0.06	39.69%	37.80%	1.89%	2.17% 1.97% 13.76%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	2.17%	2.17%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	1.97%	1.97%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	1.39%	0.00%	1.39%	
2400	School Administration	\$0.43	\$0.43	\$0.00	13.76%	13.76%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.12	\$0.02	4.19%	3.69%	0.50%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.35	\$0.35	\$0.00	11.10%	11.10%	0.00%	
2700	Student Transportation	\$0.16	\$0.16	\$0.00	5.11%	5.11%	0.00%	78.21%
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.14	\$3.08	\$0.06	100.00%	98.11%	1.89%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017