

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

399004 / Phillis Wheatley Community School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.23	\$4.18	\$0.05	57.69%	57.03%	0.67%	57.03%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.23	\$4.18	\$0.05	57.69%	57.03%	0.67%	
2000	Support Services Minus Adult Ed	\$3.10	\$2.87	\$0.23	42.31%	39.11%	3.20%	11.15%
2100	Support Services (Includes all benefits)	\$0.07	\$0.06	\$0.01	1.01%	0.82%	0.19%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	\$0.16	\$0.05	2.84%	2.16%	0.68%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.82	\$0.82	\$0.00	11.15%	11.15%	0.00%	
2500	Business Services & Central Services	\$0.23	\$0.06	\$0.17	3.14%	0.82%	2.32%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.99	\$0.99	\$0.00	13.53%	13.53%	0.00%	
2700	Student Transportation	\$0.78	\$0.78	\$0.00	10.64%	10.64%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.33	\$7.05	\$0.28	100.00%	96.14%	3.86%	71.15%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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