

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

395002 / Dwight D. Eisenhower Academy of Global Studies

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.18	\$4.08	\$0.10	59.78%	58.41%	1.36%	58.41%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.18	\$4.08	\$0.10	59.78%	58.41%	1.36%	
2000	Support Services Minus Adult Ed	\$2.81	\$2.13	\$0.68	40.22%	30.43%	9.79%	1.84% 3.53% 10.74%
2100	Support Services (Includes all benefits)	\$0.39	\$0.13	\$0.26	5.57%	1.84%	3.74%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.25	\$0.25	\$0.00	3.53%	3.53%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.71%	0.00%	0.71%	
2400	School Administration	\$0.75	\$0.75	\$0.00	10.74%	10.74%	0.00%	
2500	Business Services & Central Services	\$0.34	\$0.00	\$0.34	4.90%	0.00%	4.90%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.49	\$0.46	\$0.03	7.07%	6.62%	0.45%	
2700	Student Transportation	\$0.54	\$0.54	\$0.00	7.70%	7.70%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.99	\$6.21	\$0.78	100.00%	88.84%	11.16%	74.52%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017