

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$29.44	\$29.04	\$0.40	65.11%	64.22%	0.89%	64.22%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.01%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$29.44	\$29.04	\$0.40	65.11%	64.22%	0.89%	
2000	Support Services Minus Adult Ed	\$15.58	\$10.38	\$5.20	34.45%	22.95%	11.50%	5.26% 1.70% 7.69%
2100	Support Services (Includes all benefits)	\$2.67	\$2.38	\$0.29	5.90%	5.26%	0.64%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.00	\$0.77	\$1.23	4.42%	1.70%	2.72%	
2300	General Administration	\$1.77	\$0.00	\$1.77	3.92%	0.00%	3.92%	
2400	School Administration	\$3.48	\$3.48	\$0.00	7.69%	7.69%	0.00%	
2500	Business Services & Central Services	\$1.52	\$0.05	\$1.47	3.36%	0.11%	3.25%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.19	\$0.00	\$0.19	0.43%	0.00%	0.43%	
2700	Student Transportation	\$3.95	\$3.71	\$0.24	8.73%	8.20%	0.53%	
3000	Non-Instructional	\$0.20	\$0.08	\$0.12	0.45%	0.18%	0.26%	
3100	Food Service	\$0.18	\$0.07	\$0.12	0.41%	0.14%	0.26%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$45.22	\$39.50	\$5.72	100.00%	87.35%	12.65%	78.86%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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