

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 341001 / D'Arbonne Woods Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.03	\$4.03	\$0.00	61.60%	61.60%	0.00%	61.60%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.03	\$4.03	\$0.00	61.60%	61.60%	0.00%	
2000	Support Services Minus Adult Ed	\$2.51	\$2.16	\$0.35	38.40%	33.06%	5.35%	1.66% 5.62% 3.37%
2100	Support Services (Includes all benefits)	\$0.11	\$0.11	\$0.00	1.66%	1.66%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.37	\$0.00	5.62%	5.62%	0.00%	
2300	General Administration	\$0.33	\$0.00	\$0.33	5.08%	0.00%	5.08%	
2400	School Administration	\$0.22	\$0.22	\$0.00	3.37%	3.37%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.18	\$0.02	3.03%	2.76%	0.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.67	\$0.67	\$0.00	10.28%	10.28%	0.00%	
2700	Student Transportation	\$0.61	\$0.61	\$0.00	9.37%	9.37%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.55	\$6.20	\$0.35	100.00%	94.65%	5.35%	72.24%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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