

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

385003 / Lawrence D. Crocker College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.05	\$2.05	\$0.00	43.18%	43.18%	0.00%	43.18%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.05	\$2.05	\$0.00	43.18%	43.18%	0.00%	
2000	Support Services Minus Adult Ed	\$2.67	\$2.07	\$0.60	56.31%	43.65%	12.66%	3.03% 6.49% 15.47%
2100	Support Services (Includes all benefits)	\$0.27	\$0.14	\$0.12	5.59%	3.03%	2.57%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.42	\$0.31	\$0.11	8.85%	6.49%	2.37%	
2300	General Administration	\$0.05	\$0.00	\$0.05	1.12%	0.00%	1.12%	
2400	School Administration	\$0.73	\$0.73	\$0.00	15.47%	15.47%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.00	\$0.25	5.30%	0.00%	5.30%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	\$0.53	\$0.06	12.48%	11.17%	1.30%	
2700	Student Transportation	\$0.35	\$0.35	\$0.00	7.49%	7.49%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.51%	0.51%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.51%	0.51%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.74	\$4.14	\$0.60	100.00%	87.34%	12.66%	68.17%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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