

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

399003 / Joseph S. Clark Preparatory High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.55	\$3.51	\$0.04	67.66%	66.94%	0.72%	66.94%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.55	\$3.51	\$0.04	67.66%	66.94%	0.72%	
2000	Support Services Minus Adult Ed	\$1.70	\$1.63	\$0.06	32.34%	31.11%	1.23%	3.13% 0.87% 9.48%
2100	Support Services (Includes all benefits)	\$0.18	\$0.16	\$0.01	3.39%	3.13%	0.26%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.05	\$0.03	1.43%	0.87%	0.56%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.50	\$0.50	\$0.00	9.48%	9.48%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.41	\$0.02	8.22%	7.81%	0.41%	
2700	Student Transportation	\$0.51	\$0.51	\$0.00	9.82%	9.82%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.25	\$5.14	\$0.10	100.00%	98.05%	1.95%	80.42%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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