

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

337001 / Belle Chasse Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$7.02	\$7.02	\$0.00	54.23%	54.23%	0.00%	54.23%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$7.02	\$7.02	\$0.00	54.23%	54.23%	0.00%	
2000	Support Services Minus Adult Ed	\$5.34	\$4.94	\$0.40	41.24%	38.14%	3.10%	4.73% 2.88% 7.61%
2100	Support Services (Includes all benefits)	\$0.61	\$0.61	\$0.00	4.73%	4.73%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.37	\$0.00	2.88%	2.88%	0.00%	
2300	General Administration	\$0.22	\$0.00	\$0.22	1.69%	0.00%	1.69%	
2400	School Administration	\$0.99	\$0.99	\$0.00	7.61%	7.61%	0.00%	
2500	Business Services & Central Services	\$1.22	\$1.04	\$0.18	9.43%	8.01%	1.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.32	\$1.32	\$0.00	10.17%	10.17%	0.00%	
2700	Student Transportation	\$0.61	\$0.61	\$0.00	4.74%	4.74%	0.00%	
3000	Non-Instructional	\$0.59	\$0.59	\$0.00	4.53%	4.53%	0.00%	
3100	Food Service	\$0.59	\$0.59	\$0.00	4.53%	4.53%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.95	\$12.55	\$0.40	100.00%	96.90%	3.10%	69.45%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017