

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369006 / ReNEW Schaumburg Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.75	\$3.66	\$0.09	53.75%	52.51%	1.24%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.75	\$3.66	\$0.09	53.75%	52.51%	1.24%	
2000	Support Services Minus Adult Ed	\$3.14	\$2.55	\$0.59	45.10%	36.63%	8.47%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.52	\$0.46	\$0.06	7.42%	6.53%	0.89%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.45	\$0.15	\$0.30	6.52%	2.15%	4.37%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.54%	0.00%	0.54%	
2400	School Administration	\$0.66	\$0.66	\$0.00	9.43%	9.43%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.00	\$0.13	1.89%	0.00%	1.89%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.48	\$0.05	7.66%	6.88%	0.78%	
2700	Student Transportation	\$0.81	\$0.81	\$0.00	11.65%	11.65%	0.00%	
3000	Non-Instructional	\$0.08	\$0.08	\$0.00	1.15%	1.15%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.08	\$0.08	\$0.00	1.15%	1.15%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.97	\$6.30	\$0.68	100.00%	90.29%	9.71%	70.61%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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