

FY2015-16 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 1.B: Summary of FY2015-16 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 1.C: Charts providing Five-Year Historical Data (FY2011-12 through FY2015-16) and FY2015-16 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 170 LEAs are funded through the MFP and must comply with the 70% Instructional Requirement.

- In FY2015-16, 129 LEAs met the 70% Instructional Requirement without a waiver, which is an increase from 126 LEAs without a waiver in FY2014-15.
 - 55 school districts
 - 2 lab schools
 - 72 charter schools

If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The State Average Performance score in FY2015-16 was 83.0.

- 12 LEAs met the 70% Requirement with the waiver.
 - 6 school districts
 - 4 charter schools
 - 2 special schools
- 29 LEAs failed to meet the 70% Requirement, which is a decrease from 32 in FY2014-15.
 - 8 school districts
 - 21 charter schools
 - 1 charter school made significant progress from the prior year calculation (An increase of five points or greater is considered significant progress.)

Follow-up Activities:

- LEAs that failed to meet the 70% Requirement must analyze their non-instructional expenditures, and examine the utilization of federal funds, to ensure funds are being used efficiently. These LEAs must provide a report to LDOE summarizing the implementation plan and actions taken to ensure 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDOE staff will analyze the action plans submitted by the LEAs and report to BESE.