

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

### 369005 / ReNEW Accelerated High School West Bank Campus

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.87	\$1.84	\$0.03	48.87%	48.15%	0.72%	48.15%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.87	\$1.84	\$0.03	48.87%	48.15%	0.72%	
2000	Support Services Minus Adult Ed	\$1.95	\$1.66	\$0.29	51.07%	43.53%	7.53%	9.91% 1.70% 11.17%
2100	Support Services (Includes all benefits)	\$0.41	\$0.38	\$0.03	10.63%	9.91%	0.72%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.22	\$0.06	\$0.16	5.81%	1.70%	4.12%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.52%	0.00%	0.52%	
2400	School Administration	\$0.43	\$0.43	\$0.00	11.17%	11.17%	0.00%	
2500	Business Services & Central Services	\$0.06	\$0.00	\$0.06	1.63%	0.00%	1.63%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.38	\$0.02	10.50%	9.95%	0.55%	
2700	Student Transportation	\$0.41	\$0.41	\$0.00	10.81%	10.81%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.07%	0.07%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.07%	0.07%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.82	\$3.50	\$0.31	100.00%	91.75%	8.25%	70.93%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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