

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398004 / KIPP Central City Primary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.42	\$2.40	\$0.01	51.21%	50.93%	0.28%	50.93%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.42	\$2.40	\$0.01	51.21%	50.93%	0.28%	
2000	Support Services Minus Adult Ed	\$2.29	\$1.96	\$0.33	48.49%	41.45%	7.04%	3.89% 5.43% 13.27%
2100	Support Services (Includes all benefits)	\$0.25	\$0.18	\$0.07	5.31%	3.89%	1.42%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.26	\$0.02	5.82%	5.43%	0.39%	
2300	General Administration	\$0.18	\$0.00	\$0.18	3.77%	0.00%	3.77%	
2400	School Administration	\$0.63	\$0.63	\$0.00	13.27%	13.27%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.05	\$0.07	2.57%	1.10%	1.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.40	\$0.00	8.53%	8.53%	0.00%	
2700	Student Transportation	\$0.44	\$0.44	\$0.00	9.22%	9.22%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.30%	0.30%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.05%	0.05%	0.00%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.25%	0.25%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.72	\$4.38	\$0.35	100.00%	92.67%	7.33%	73.52%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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