

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W2A001 / Tallulah Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.43	\$1.43	\$0.00	62.86%	62.86%	0.00%	62.86%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.43	\$1.43	\$0.00	62.86%	62.86%	0.00%	
2000	Support Services Minus Adult Ed	\$0.85	\$0.81	\$0.03	37.14%	35.72%	1.43%	3.87% 0.01% 11.38%
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	3.87%	3.87%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	1.43%	0.00%	1.43%	
2400	School Administration	\$0.26	\$0.26	\$0.00	11.38%	11.38%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.26	\$0.26	\$0.00	11.39%	11.39%	0.00%	
2700	Student Transportation	\$0.21	\$0.21	\$0.00	9.07%	9.07%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.27	\$2.24	\$0.03	100.00%	98.57%	1.43%	78.11%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017