

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$21.86	\$21.05	\$0.82	66.58%	64.10%	2.48%	64.09%
1600	Excluding Adult Education	(\$0.12)	\$0.00	(\$0.12)	-0.37%	-0.01%	-0.36%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$21.74	\$21.04	\$0.70	66.21%	64.09%	2.13%	
2000	Support Services Minus Adult Ed	\$11.05	\$8.05	\$3.00	33.66%	24.52%	9.14%	3.92% 2.79% 6.95%
2100	Support Services (Includes all benefits)	\$1.69	\$1.29	\$0.40	5.14%	3.92%	1.22%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.54	\$0.92	\$0.63	4.69%	2.79%	1.90%	
2300	General Administration	\$0.76	\$0.00	\$0.76	2.31%	0.00%	2.31%	
2400	School Administration	\$2.28	\$2.28	\$0.00	6.95%	6.95%	0.00%	
2500	Business Services & Central Services	\$1.12	\$0.04	\$1.08	3.42%	0.11%	3.30%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.11	\$1.09	\$0.02	3.38%	3.31%	0.07%	
2700	Student Transportation	\$2.55	\$2.44	\$0.11	7.76%	7.43%	0.34%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.13%	0.13%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.04%	0.04%	0.00%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.07%	0.07%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$32.84	\$29.14	\$3.70	100.00%	88.73%	11.27%	77.75%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017