

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAR001 / Tangi Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.90	\$0.90	\$0.00	62.77%	62.77%	0.00%	62.77%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.90	\$0.90	\$0.00	62.77%	62.77%	0.00%	
2000	Support Services Minus Adult Ed	\$0.53	\$0.45	\$0.08	37.23%	31.62%	5.61%	2.20% 0.06% 14.46%
2100	Support Services (Includes all benefits)	\$0.03	\$0.03	\$0.00	2.20%	2.20%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	2.16%	0.00%	2.16%	
2400	School Administration	\$0.21	\$0.21	\$0.00	14.46%	14.46%	0.00%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	3.44%	0.00%	3.44%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.16	\$0.16	\$0.00	11.28%	11.28%	0.00%	
2700	Student Transportation	\$0.05	\$0.05	\$0.00	3.62%	3.62%	0.00%	79.49%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.43	\$1.35	\$0.08	100.00%	94.39%	5.61%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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