

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W1B001 / Advantage Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.11	\$2.11	\$0.00	40.74%	40.74%	0.00%	40.74%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.11	\$2.11	\$0.00	40.74%	40.74%	0.00%	
2000	Support Services Minus Adult Ed	\$3.07	\$2.48	\$0.60	59.26%	47.77%	11.49%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.14	\$0.14	\$0.00	2.72%	2.72%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	5.22%	5.22%	0.00%	
2300	General Administration	\$0.17	\$0.00	\$0.17	3.25%	0.00%	3.25%	
2400	School Administration	\$0.59	\$0.59	\$0.00	11.45%	11.45%	0.00%	
2500	Business Services & Central Services	\$0.43	\$0.00	\$0.43	8.23%	0.00%	8.23%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.45	\$1.45	\$0.00	28.03%	28.03%	0.00%	
2700	Student Transportation	\$0.02	\$0.02	\$0.00	0.35%	0.35%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.18	\$4.59	\$0.60	100.00%	88.51%	11.49%	60.14%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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