

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$31.20	\$31.20	\$0.00	47.36%	47.36%	0.00%	47.36%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$31.20	\$31.20	\$0.00	47.36%	47.36%	0.00%	
2000	Support Services Minus Adult Ed	\$33.58	\$24.51	\$9.07	50.96%	37.20%	13.77%	7.13% 4.80% 4.51%
2100	Support Services (Includes all benefits)	\$4.70	\$4.70	\$0.00	7.13%	7.13%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.17	\$3.17	\$0.00	4.80%	4.80%	0.00%	
2300	General Administration	\$5.27	\$0.00	\$5.27	8.00%	0.00%	8.00%	
2400	School Administration	\$2.97	\$2.97	\$0.00	4.51%	4.51%	0.00%	
2500	Business Services & Central Services	\$3.29	\$0.00	\$3.29	4.99%	0.00%	4.99%	
2600	Plant Operations and Maintenance (all expenditures)	\$10.56	\$10.56	\$0.00	16.03%	16.03%	0.00%	
2700	Student Transportation	\$3.62	\$3.11	\$0.51	5.50%	4.72%	0.78%	
3000	Non-Instructional	\$1.10	\$1.10	\$0.00	1.67%	1.67%	0.00%	
3100	Food Service	\$0.86	\$0.86	\$0.00	1.30%	1.30%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.24	\$0.24	\$0.00	0.37%	0.37%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$65.88	\$56.81	\$9.07	100.00%	86.23%	13.77%	63.81%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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