

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W32001 / Joseph A. Craig Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.36	\$1.36	\$0.00	49.44%	49.44%	0.00%	49.44%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.36	\$1.36	\$0.00	49.44%	49.44%	0.00%	
2000	Support Services Minus Adult Ed	\$1.39	\$1.32	\$0.07	50.54%	47.96%	2.58%	15.92%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	2.49%	2.49%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	\$0.07	\$0.00	2.52%	2.52%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	1.99%	0.00%	1.99%	
2400	School Administration	\$0.44	\$0.44	\$0.00	15.92%	15.92%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.11	\$0.02	4.61%	4.02%	0.59%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.42	\$0.42	\$0.00	15.15%	15.15%	0.00%	
2700	Student Transportation	\$0.22	\$0.22	\$0.00	7.86%	7.86%	0.00%	0.00%
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.75	\$2.68	\$0.07	100.00%	97.42%	2.58%	70.37%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017