

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

348001 / New Orleans Military/Maritime Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.93	\$3.93	\$0.00	61.43%	61.43%	0.00%	61.43%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.93	\$3.93	\$0.00	61.43%	61.43%	0.00%	
2000	Support Services Minus Adult Ed	\$2.47	\$2.17	\$0.30	38.56%	33.89%	4.67%	2.39% 0.08% 9.14%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	2.39%	2.39%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.08%	0.08%	0.00%	
2300	General Administration	\$0.21	\$0.00	\$0.21	3.30%	0.00%	3.30%	
2400	School Administration	\$0.59	\$0.59	\$0.00	9.14%	9.14%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.04	\$0.09	2.00%	0.63%	1.37%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.89	\$0.89	\$0.00	13.91%	13.91%	0.00%	
2700	Student Transportation	\$0.49	\$0.49	\$0.00	7.73%	7.73%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.40	\$6.10	\$0.30	100.00%	95.33%	4.67%	73.05%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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