

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|-------------------------|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | |
| 1000 | Instruction Minus Non-Public Textbooks | \$100.76 | \$99.61 | \$1.15 | 57.05% | 56.39% | 0.65% | 56.39% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$100.76 | \$99.61 | \$1.15 | 57.05% | 56.39% | 0.65% | |
| 2000 | Support Services Minus Adult Ed | \$73.54 | \$58.44 | \$15.10 | 41.63% | 33.08% | 8.55% | 5.15% 4.40% 7.82% |
| 2100 | Support Services (Includes all benefits) | \$10.96 | \$9.09 | \$1.86 | 6.20% | 5.15% | 1.05% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$10.08 | \$7.77 | \$2.31 | 5.71% | 4.40% | 1.31% | |
| 2300 | General Administration | \$1.75 | \$0.00 | \$1.75 | 0.99% | 0.00% | 0.99% | |
| 2400 | School Administration | \$13.80 | \$13.80 | \$0.00 | 7.82% | 7.82% | 0.00% | |
| 2500 | Business Services & Central Services | \$5.57 | \$0.56 | \$5.01 | 3.15% | 0.32% | 2.83% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$20.47 | \$17.45 | \$3.03 | 11.59% | 9.88% | 1.71% | |
| 2700 | Student Transportation | \$10.91 | \$9.76 | \$1.15 | 6.18% | 5.53% | 0.65% | |
| 3000 | Non-Instructional | \$2.33 | \$2.21 | \$0.12 | 1.32% | 1.25% | 0.07% | |
| 3100 | Food Service | \$2.30 | \$2.18 | \$0.12 | 1.30% | 1.24% | 0.07% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.03 | \$0.03 | \$0.00 | 0.02% | 0.02% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$176.63 | \$160.26 | \$16.37 | 100.00% | 90.73% | 9.27% | 73.76% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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