

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

382002 / G. W. Carver Collegiate Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.20	\$2.20	\$0.00	51.02%	51.02%	0.00%	51.02%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.20	\$2.20	\$0.00	51.02%	51.02%	0.00%	
2000	Support Services Minus Adult Ed	\$2.11	\$2.00	\$0.10	48.98%	46.55%	2.43%	8.90% 1.97% 10.83%
2100	Support Services (Includes all benefits)	\$0.38	\$0.38	\$0.00	8.90%	8.90%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.97%	1.97%	0.00%	
2300	General Administration	\$0.09	\$0.00	\$0.09	2.01%	0.00%	2.01%	
2400	School Administration	\$0.47	\$0.47	\$0.00	10.83%	10.83%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.10	\$0.02	2.76%	2.35%	0.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.37	\$0.37	\$0.00	8.63%	8.63%	0.00%	
2700	Student Transportation	\$0.60	\$0.60	\$0.00	13.87%	13.87%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.31	\$4.20	\$0.10	100.00%	97.57%	2.43%	72.72%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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