

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369001 / ReNEW Cultural Arts Academy at Live Oak Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.50	\$3.45	\$0.05	56.01%	55.13%	0.88%	55.13%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.50	\$3.45	\$0.05	56.01%	55.13%	0.88%	
2000	Support Services Minus Adult Ed	\$2.75	\$2.22	\$0.54	43.99%	35.41%	8.58%	5.37% 1.79% 10.04%
2100	Support Services (Includes all benefits)	\$0.38	\$0.34	\$0.04	6.07%	5.37%	0.70%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.43	\$0.11	\$0.32	6.84%	1.79%	5.05%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.46%	0.00%	0.46%	
2400	School Administration	\$0.63	\$0.63	\$0.00	10.04%	10.04%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.00	\$0.12	1.86%	0.00%	1.86%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.49	\$0.46	\$0.03	7.78%	7.27%	0.51%	
2700	Student Transportation	\$0.68	\$0.68	\$0.00	10.94%	10.94%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.26	\$5.67	\$0.59	100.00%	90.54%	9.46%	72.33%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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