

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

393003 / McDonogh 42 Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.09	\$2.09	\$0.00	44.03%	44.03%	0.00%	44.03%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.09	\$2.09	\$0.00	44.03%	44.03%	0.00%	
2000	Support Services Minus Adult Ed	\$2.65	\$2.50	\$0.15	55.97%	52.78%	3.19%	4.64% 0.88% 9.47%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	4.64%	4.64%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.04	\$0.00	0.88%	0.88%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.52%	0.00%	1.52%	
2400	School Administration	\$0.45	\$0.45	\$0.00	9.47%	9.47%	0.00%	
2500	Business Services & Central Services	\$0.37	\$0.29	\$0.08	7.81%	6.13%	1.67%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.03	\$1.03	\$0.00	21.79%	21.79%	0.00%	
2700	Student Transportation	\$0.47	\$0.47	\$0.00	9.86%	9.86%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.74	\$4.59	\$0.15	100.00%	96.81%	3.19%	59.03%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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