

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$13.12	\$12.84	\$0.28	59.17%	57.92%	1.26%	57.92%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$13.12	\$12.84	\$0.28	59.17%	57.92%	1.26%	
2000	Support Services Minus Adult Ed	\$8.65	\$5.46	\$3.19	39.01%	24.64%	14.37%	3.17% 0.73% 5.56%
2100	Support Services (Includes all benefits)	\$1.03	\$0.70	\$0.33	4.66%	3.17%	1.49%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.02	\$0.16	\$0.86	4.62%	0.73%	3.90%	
2300	General Administration	\$1.10	\$0.00	\$1.10	4.96%	0.00%	4.96%	
2400	School Administration	\$1.23	\$1.23	\$0.00	5.56%	5.56%	0.00%	
2500	Business Services & Central Services	\$0.57	\$0.00	\$0.57	2.57%	0.00%	2.57%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.95	\$1.86	\$0.09	8.80%	8.37%	0.43%	
2700	Student Transportation	\$1.74	\$1.51	\$0.23	7.84%	6.81%	1.03%	
3000	Non-Instructional	\$0.40	\$0.29	\$0.12	1.82%	1.29%	0.53%	
3100	Food Service	\$0.40	\$0.28	\$0.12	1.78%	1.26%	0.53%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$22.17	\$18.59	\$3.58	100.00%	83.84%	16.16%	67.37%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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