

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$13.09	\$12.86	\$0.23	51.07%	50.18%	0.89%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.05)	\$0.00	(\$0.05)	-0.20%	-0.01%	-0.20%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$13.04	\$12.86	\$0.18	50.86%	50.17%	0.69%	
2000	Support Services Minus Adult Ed	\$12.34	\$9.18	\$3.16	48.13%	35.79%	12.34%	50.17%
2100	Support Services (Includes all benefits)	\$1.30	\$1.25	\$0.05	5.07%	4.87%	0.20%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.51	\$0.20	\$0.31	1.99%	0.77%	1.22%	
2300	General Administration	\$1.22	\$0.00	\$1.22	4.76%	0.00%	4.76%	
2400	School Administration	\$1.79	\$1.79	\$0.00	6.97%	6.97%	0.00%	
2500	Business Services & Central Services	\$1.25	\$0.20	\$1.05	4.87%	0.77%	4.10%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.69	\$2.23	\$0.47	10.50%	8.69%	1.82%	
2700	Student Transportation	\$3.58	\$3.52	\$0.06	13.98%	13.73%	0.25%	
3000	Non-Instructional	\$0.26	\$0.22	\$0.04	1.00%	0.86%	0.15%	4.87%
3100	Food Service	\$0.26	\$0.22	\$0.04	1.00%	0.86%	0.15%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.77%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$25.63	\$22.25	\$3.38	100.00%	86.82%	13.18%	6.97%
								62.77%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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