

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 056 / Union Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$10.65	\$10.65	\$0.00	52.92%	52.92%	0.00%	52.92%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$10.65	\$10.65	\$0.00	52.92%	52.92%	0.00%	
2000	Support Services Minus Adult Ed	\$9.05	\$5.46	\$3.59	45.00%	27.16%	17.83%	1.25% 1.78% 7.99%
2100	Support Services (Includes all benefits)	\$1.02	\$0.25	\$0.77	5.09%	1.25%	3.84%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.11	\$0.36	\$0.75	5.52%	1.78%	3.74%	
2300	General Administration	\$1.10	\$0.00	\$1.10	5.46%	0.00%	5.46%	
2400	School Administration	\$1.61	\$1.61	\$0.00	7.99%	7.99%	0.00%	
2500	Business Services & Central Services	\$0.56	\$0.00	\$0.55	2.77%	0.01%	2.76%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.68	\$0.65	\$0.03	3.37%	3.21%	0.16%	
2700	Student Transportation	\$2.98	\$2.60	\$0.38	14.80%	12.93%	1.87%	
3000	Non-Instructional	\$0.42	\$0.38	\$0.04	2.08%	1.87%	0.21%	
3100	Food Service	\$0.40	\$0.36	\$0.04	2.00%	1.79%	0.21%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.07%	0.07%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$20.12	\$16.49	\$3.63	100.00%	81.96%	18.04%	63.94%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017