

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAK001 / Southwest Louisiana Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.67	\$3.67	\$0.00	55.67%	55.67%	0.00%	55.67%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.67	\$3.67	\$0.00	55.67%	55.67%	0.00%	
2000	Support Services Minus Adult Ed	\$2.89	\$2.03	\$0.86	43.87%	30.85%	13.02%	1.48% 10.12% 6.70%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	1.48%	1.48%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.67	\$0.67	\$0.00	10.12%	10.12%	0.00%	
2300	General Administration	\$0.75	\$0.00	\$0.75	11.45%	0.00%	11.45%	
2400	School Administration	\$0.44	\$0.44	\$0.00	6.70%	6.70%	0.00%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	1.57%	0.00%	1.57%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.52	\$0.52	\$0.00	7.82%	7.82%	0.00%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	4.72%	4.72%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.46%	0.46%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.46%	0.46%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.59	\$5.73	\$0.86	100.00%	86.98%	13.02%	73.97%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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