

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$122.74	\$118.25	\$4.49	69.32%	66.78%	2.53%	66.76%
1600	Excluding Adult Education	(\$0.04)	(\$0.04)	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$122.69	\$118.20	\$4.49	69.29%	66.76%	2.53%	
2000	Support Services Minus Adult Ed	\$53.63	\$36.52	\$17.11	30.29%	20.63%	9.66%	7.97%
2100	Support Services (Includes all benefits)	\$8.98	\$2.69	\$6.29	5.07%	1.52%	3.55%	
2200	Support Services Instruction (Excluding Adult Ed)	\$5.03	\$2.76	\$2.27	2.84%	1.56%	1.28%	
2300	General Administration	\$3.78	\$0.00	\$3.78	2.14%	0.00%	2.14%	
2400	School Administration	\$14.10	\$14.10	\$0.00	7.97%	7.97%	0.00%	
2500	Business Services & Central Services	\$3.58	\$0.28	\$3.30	2.02%	0.16%	1.87%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.03	\$6.27	\$0.75	3.97%	3.54%	0.43%	
2700	Student Transportation	\$11.11	\$10.42	\$0.70	6.28%	5.88%	0.39%	
3000	Non-Instructional	\$0.74	\$0.73	\$0.01	0.42%	0.41%	0.01%	
3100	Food Service	\$0.70	\$0.69	\$0.01	0.40%	0.39%	0.01%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.04	\$0.04	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$177.06	\$155.45	\$21.61	100.00%	87.80%	12.20%	77.80%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run:
Printed:

4/13/2017
4/18/2017