

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### W3A001 / Baton Rouge Charter Academy at Mid-City

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.50	\$3.50	\$0.00	59.96%	59.96%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.50	\$3.50	\$0.00	59.96%	59.96%	0.00%	
2000	Support Services Minus Adult Ed	\$2.34	\$1.52	\$0.81	40.04%	26.10%	13.94%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	1.70%	1.70%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.52	\$0.52	\$0.00	8.85%	8.85%	0.00%	
2300	General Administration	\$0.71	\$0.00	\$0.71	12.22%	0.00%	12.22%	
2400	School Administration	\$0.38	\$0.38	\$0.00	6.44%	6.44%	0.00%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	1.71%	0.00%	1.71%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.53	\$0.00	9.12%	9.12%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional							70% Requirement at School Building Level
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.83	\$5.02	\$0.81	100.00%	86.06%	13.94%	76.94%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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