

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$14.20	\$14.19	\$0.01	61.29%	61.22%	0.06%	61.21%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$14.20	\$14.18	\$0.01	61.27%	61.21%	0.06%	
2000	Support Services Minus Adult Ed	\$8.65	\$6.12	\$2.53	37.34%	26.41%	10.93%	2.36% 2.05% 8.07%
2100	Support Services (Includes all benefits)	\$0.87	\$0.55	\$0.32	3.76%	2.36%	1.39%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.20	\$0.47	\$0.73	5.19%	2.05%	3.14%	
2300	General Administration	\$0.69	\$0.00	\$0.69	2.97%	0.00%	2.97%	
2400	School Administration	\$1.87	\$1.87	\$0.00	8.07%	8.07%	0.00%	
2500	Business Services & Central Services	\$0.52	\$0.00	\$0.52	2.23%	0.00%	2.23%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.58	\$1.36	\$0.22	6.83%	5.88%	0.95%	
2700	Student Transportation	\$1.92	\$1.86	\$0.06	8.29%	8.04%	0.25%	
3000	Non-Instructional	\$0.32	\$0.29	\$0.03	1.39%	1.27%	0.12%	
3100	Food Service	\$0.32	\$0.29	\$0.03	1.39%	1.27%	0.12%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$23.17	\$20.60	\$2.57	100.00%	88.89%	11.11%	73.70%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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