

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 395005 / Lord Beaconsfield Landry-Oliver Perry Walker High

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$6.31	\$6.19	\$0.12	53.30%	52.26%	1.04%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$6.31	\$6.19	\$0.12	53.30%	52.26%	1.04%	
2000	Support Services Minus Adult Ed	\$5.53	\$4.24	\$1.29	46.70%	35.84%	10.86%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.79	\$0.37	\$0.42	6.68%	3.15%	3.53%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.14	\$0.07	\$0.07	1.20%	0.59%	0.60%	
2300	General Administration	\$0.07	\$0.00	\$0.07	0.62%	0.00%	0.62%	
2400	School Administration	\$1.31	\$1.31	\$0.00	11.02%	11.02%	0.00%	
2500	Business Services & Central Services	\$0.71	\$0.11	\$0.60	5.98%	0.93%	5.05%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.38	\$1.26	\$0.13	11.68%	10.62%	1.06%	
2700	Student Transportation	\$1.13	\$1.13	\$0.00	9.53%	9.53%	0.00%	
3000	Non-Instructional							70% Requirement at School Building Level
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$11.85	\$10.44	\$1.41	100.00%	88.10%	11.90%	67.03%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017