

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 345001 / Louisiana Connections Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$11.63	\$11.63	\$0.00	64.81%	64.81%	0.00%	64.81%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$11.63	\$11.63	\$0.00	64.81%	64.81%	0.00%	
2000	Support Services Minus Adult Ed	\$6.32	\$4.96	\$1.35	35.19%	27.67%	7.53%	7.07% 1.89% 17.40%
2100	Support Services (Includes all benefits)	\$1.27	\$1.27	\$0.00	7.07%	7.07%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.34	\$0.34	\$0.00	1.89%	1.89%	0.00%	
2300	General Administration	\$0.15	\$0.00	\$0.15	0.84%	0.00%	0.84%	
2400	School Administration	\$3.12	\$3.12	\$0.00	17.40%	17.40%	0.00%	
2500	Business Services & Central Services	\$1.20	\$0.00	\$1.20	6.69%	0.00%	6.69%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.23	\$0.23	\$0.00	1.31%	1.31%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$17.94	\$16.59	\$1.35	100.00%	92.47%	7.53%	91.17%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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