

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

373001 / Arise Academy

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|--|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | 70% Requirement at School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$2.70 | \$2.70 | \$0.00 | 51.01% | 51.01% | 0.00% | 51.01% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$2.70 | \$2.70 | \$0.00 | 51.01% | 51.01% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$2.59 | \$1.99 | \$0.60 | 48.99% | 37.64% | 11.36% | 6.72% 1.06% 9.74% |
| 2100 | Support Services (Includes all benefits) | \$0.36 | \$0.36 | \$0.00 | 6.72% | 6.72% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.06 | \$0.06 | \$0.00 | 1.06% | 1.06% | 0.00% | |
| 2300 | General Administration | \$0.38 | \$0.00 | \$0.38 | 7.09% | 0.00% | 7.09% | |
| 2400 | School Administration | \$0.52 | \$0.52 | \$0.00 | 9.74% | 9.74% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.19 | \$0.03 | \$0.17 | 3.68% | 0.52% | 3.16% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.61 | \$0.61 | \$0.00 | 11.49% | 11.49% | 0.00% | |
| 2700 | Student Transportation | \$0.49 | \$0.43 | \$0.06 | 9.21% | 8.10% | 1.11% | |
| 3000 | Non-Instructional | | | | | | | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$5.29 | \$4.69 | \$0.60 | 100.00% | 88.64% | 11.36% | 68.53% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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