

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 060 / Webster Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$30.91	\$30.64	\$0.28	66.47%	65.88%	0.59%	65.88%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$30.91	\$30.64	\$0.28	66.47%	65.88%	0.59%	
2000	Support Services Minus Adult Ed	\$15.57	\$11.74	\$3.83	33.48%	25.25%	8.23%	6.57%
2100	Support Services (Includes all benefits)	\$2.25	\$1.13	\$1.12	4.84%	2.43%	2.41%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.77	\$0.93	\$0.84	3.80%	2.00%	1.80%	
2300	General Administration	\$0.89	\$0.00	\$0.89	1.90%	0.00%	1.90%	
2400	School Administration	\$3.06	\$3.06	\$0.00	6.57%	6.57%	0.00%	
2500	Business Services & Central Services	\$0.72	\$0.00	\$0.72	1.55%	0.00%	1.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.52	\$3.46	\$0.06	7.57%	7.44%	0.13%	
2700	Student Transportation	\$3.37	\$3.16	\$0.20	7.24%	6.80%	0.44%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.05%	0.05%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$46.51	\$42.40	\$4.10	100.00%	91.17%	8.83%	76.88%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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