

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 385001 / Sylvanie Williams College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.69	\$1.69	\$0.00	38.76%	38.76%	0.00%	38.76%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.69	\$1.69	\$0.00	38.76%	38.76%	0.00%	
2000	Support Services Minus Adult Ed	\$2.66	\$2.07	\$0.59	61.12%	47.56%	13.56%	2.19% 7.16% 16.70%
2100	Support Services (Includes all benefits)	\$0.19	\$0.10	\$0.10	4.40%	2.19%	2.21%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.36	\$0.31	\$0.05	8.34%	7.16%	1.18%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.50%	0.00%	1.50%	
2400	School Administration	\$0.73	\$0.73	\$0.00	16.70%	16.70%	0.00%	
2500	Business Services & Central Services	\$0.28	\$0.00	\$0.28	6.53%	0.00%	6.53%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	\$0.49	\$0.09	13.49%	11.36%	2.14%	
2700	Student Transportation	\$0.44	\$0.44	\$0.00	10.15%	10.15%	0.00%	64.81%
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.36	\$3.77	\$0.59	100.00%	86.44%	13.56%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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