

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 042 / Richland Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$16.19	\$15.94	\$0.25	59.85%	58.92%	0.93%	58.92%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$16.19	\$15.94	\$0.25	59.85%	58.92%	0.93%	
2000	Support Services Minus Adult Ed	\$10.75	\$7.56	\$3.19	39.75%	27.95%	11.80%	9.58%
2100	Support Services (Includes all benefits)	\$1.02	\$0.52	\$0.50	3.78%	1.92%	1.86%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.42	\$0.04	\$0.39	1.57%	0.14%	1.43%	
2300	General Administration	\$0.78	\$0.00	\$0.78	2.89%	0.00%	2.89%	
2400	School Administration	\$2.59	\$2.59	\$0.00	9.58%	9.58%	0.00%	
2500	Business Services & Central Services	\$1.10	\$0.04	\$1.05	4.06%	0.16%	3.90%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.07	\$2.79	\$0.28	11.35%	10.30%	1.05%	
2700	Student Transportation	\$1.76	\$1.58	\$0.18	6.52%	5.85%	0.67%	
3000	Non-Instructional	\$0.11	\$0.11	\$0.00	0.40%	0.40%	0.00%	
3100	Food Service	\$0.10	\$0.10	\$0.00	0.37%	0.37%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$27.05	\$23.60	\$3.44	100.00%	87.27%	12.73%	70.56%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017