

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$10.85	\$10.81	\$0.05	62.31%	62.05%	0.26%	62.05%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$10.85	\$10.81	\$0.05	62.31%	62.05%	0.26%	
2000	Support Services Minus Adult Ed	\$6.37	\$4.27	\$2.10	36.58%	24.52%	12.06%	2.96% 0.55% 6.11%
2100	Support Services (Includes all benefits)	\$0.96	\$0.52	\$0.44	5.52%	2.96%	2.55%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.71	\$0.10	\$0.61	4.07%	0.55%	3.53%	
2300	General Administration	\$0.51	\$0.00	\$0.51	2.93%	0.00%	2.93%	
2400	School Administration	\$1.06	\$1.06	\$0.00	6.11%	6.11%	0.00%	
2500	Business Services & Central Services	\$0.43	\$0.00	\$0.43	2.49%	0.00%	2.49%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.25	\$1.15	\$0.10	7.18%	6.61%	0.57%	
2700	Student Transportation	\$1.44	\$1.44	\$0.00	8.28%	8.28%	0.00%	
3000	Non-Instructional	\$0.19	\$0.17	\$0.02	1.11%	1.00%	0.10%	
3100	Food Service	\$0.18	\$0.16	\$0.02	1.05%	0.95%	0.10%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$17.41	\$15.25	\$2.16	100.00%	87.57%	12.43%	71.67%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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