

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

395003 / William J. Fischer Accelerated Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.42	\$2.36	\$0.06	47.95%	46.77%	1.18%	46.77%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.42	\$2.36	\$0.06	47.95%	46.77%	1.18%	
2000	Support Services Minus Adult Ed	\$2.63	\$1.97	\$0.65	52.05%	39.10%	12.94%	3.52% 1.19% 16.28%
2100	Support Services (Includes all benefits)	\$0.36	\$0.18	\$0.18	7.09%	3.52%	3.57%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.10	\$0.06	\$0.04	1.92%	1.19%	0.74%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.76%	0.00%	0.76%	
2400	School Administration	\$0.82	\$0.82	\$0.00	16.28%	16.28%	0.00%	
2500	Business Services & Central Services	\$0.37	\$0.02	\$0.35	7.37%	0.40%	6.97%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.58	\$0.53	\$0.05	11.43%	10.53%	0.90%	
2700	Student Transportation	\$0.36	\$0.36	\$0.00	7.18%	7.18%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.05	\$4.33	\$0.71	100.00%	85.88%	14.12%	67.76%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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