

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

068 / City of Baker School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$6.75	\$6.75	\$0.00	51.60%	51.60%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$6.75	\$6.75	\$0.00	51.60%	51.60%	0.00%	
2000	Support Services Minus Adult Ed	\$6.33	\$4.11	\$2.22	48.39%	31.40%	16.98%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.84	\$0.54	\$0.30	6.41%	4.15%	2.27%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.55	\$0.17	\$0.37	4.17%	1.34%	2.84%	
2300	General Administration	\$1.04	\$0.00	\$1.04	7.97%	0.00%	7.97%	
2400	School Administration	\$1.27	\$1.27	\$0.00	9.68%	9.68%	0.00%	
2500	Business Services & Central Services	\$0.65	\$0.14	\$0.51	4.93%	1.03%	3.90%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.51	\$1.51	\$0.00	11.55%	11.55%	0.00%	
2700	Student Transportation	\$0.48	\$0.48	\$0.00	3.67%	3.66%	0.01%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.08	\$10.86	\$2.22	100.00%	83.02%	16.98%	66.77%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017