

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 344001 / International High School of New Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.61	\$2.61	\$0.00	46.16%	46.16%	0.00%	46.16%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.61	\$2.61	\$0.00	46.16%	46.16%	0.00%	
2000	Support Services Minus Adult Ed	\$3.02	\$2.86	\$0.16	53.31%	50.53%	2.78%	7.90% 2.47% 22.28%
2100	Support Services (Includes all benefits)	\$0.45	\$0.45	\$0.00	7.90%	7.90%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.14	\$0.14	\$0.00	2.47%	2.47%	0.00%	
2300	General Administration	\$0.11	\$0.00	\$0.11	1.93%	0.00%	1.93%	
2400	School Administration	\$1.26	\$1.26	\$0.00	22.28%	22.28%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.16	\$0.05	3.59%	2.74%	0.85%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.56	\$0.56	\$0.00	9.90%	9.90%	0.00%	
2700	Student Transportation	\$0.30	\$0.30	\$0.00	5.25%	5.25%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.53%	0.53%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.53%	0.53%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.66	\$5.51	\$0.16	100.00%	97.22%	2.78%	78.80%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017