

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W7B001 / Lafayette Renaissance Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.18	\$3.18	\$0.00	73.44%	73.44%	0.00%	73.44%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.18	\$3.18	\$0.00	73.44%	73.44%	0.00%	
2000	Support Services Minus Adult Ed	\$1.15	\$0.88	\$0.27	26.56%	20.23%	6.33%	1.78% 0.44% 7.88%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	1.78%	1.78%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.00	0.44%	0.44%	0.00%	
2300	General Administration	\$0.22	\$0.00	\$0.22	4.98%	0.00%	4.98%	
2400	School Administration	\$0.34	\$0.34	\$0.00	7.88%	7.88%	0.00%	
2500	Business Services & Central Services	\$0.07	\$0.01	\$0.06	1.53%	0.18%	1.35%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	9.95%	9.95%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.33	\$4.06	\$0.27	100.00%	93.67%	6.33%	83.54%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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