

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 069 / Central Community School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$23.20	\$23.17	\$0.03	58.54%	58.48%	0.07%	58.48%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$23.20	\$23.17	\$0.03	58.54%	58.48%	0.07%	
2000	Support Services Minus Adult Ed	\$16.42	\$13.13	\$3.29	41.44%	33.14%	8.29%	4.83% 1.89% 5.10%
2100	Support Services (Includes all benefits)	\$2.43	\$1.91	\$0.52	6.14%	4.83%	1.31%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.08	\$0.75	\$0.34	2.73%	1.89%	0.85%	
2300	General Administration	\$1.40	\$0.00	\$1.40	3.53%	0.00%	3.53%	
2400	School Administration	\$2.02	\$2.02	\$0.00	5.10%	5.10%	0.00%	
2500	Business Services & Central Services	\$1.80	\$0.77	\$1.03	4.55%	1.94%	2.61%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.74	\$3.74	\$0.00	9.43%	9.43%	0.00%	
2700	Student Transportation	\$3.95	\$3.95	\$0.00	9.96%	9.96%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$39.62	\$36.31	\$3.31	100.00%	91.64%	8.36%	70.29%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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