

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

066 / City of Bogalusa School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$9.91	\$9.89	\$0.03	52.97%	52.82%	0.15%	52.78%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$9.90	\$9.88	\$0.03	52.93%	52.78%	0.15%	
2000	Support Services Minus Adult Ed	\$8.80	\$5.33	\$3.46	47.01%	28.50%	18.51%	4.87% 2.41% 7.57%
2100	Support Services (Includes all benefits)	\$1.58	\$0.91	\$0.67	8.44%	4.87%	3.57%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.80	\$0.45	\$0.35	4.26%	2.41%	1.85%	
2300	General Administration	\$1.09	\$0.00	\$1.09	5.80%	0.00%	5.80%	
2400	School Administration	\$1.42	\$1.42	\$0.00	7.57%	7.57%	0.00%	
2500	Business Services & Central Services	\$0.90	\$0.02	\$0.88	4.81%	0.09%	4.72%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.92	\$1.44	\$0.48	10.25%	7.69%	2.56%	
2700	Student Transportation	\$1.10	\$1.10	\$0.00	5.89%	5.87%	0.02%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.07%	0.06%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.05%	0.05%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$18.71	\$15.22	\$3.49	100.00%	81.34%	18.66%	67.63%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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