

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$27.70	\$27.54	\$0.16	59.08%	58.74%	0.34%	58.74%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$27.70	\$27.54	\$0.16	59.08%	58.74%	0.34%	
2000	Support Services Minus Adult Ed	\$19.18	\$12.16	\$7.02	40.91%	25.94%	14.97%	6.23% 2.81% 8.44%
2100	Support Services (Includes all benefits)	\$3.69	\$2.92	\$0.77	7.87%	6.23%	1.63%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.13	\$1.32	\$0.81	4.55%	2.81%	1.74%	
2300	General Administration	\$2.63	\$0.00	\$2.63	5.60%	0.00%	5.60%	
2400	School Administration	\$3.96	\$3.96	\$0.00	8.44%	8.44%	0.00%	
2500	Business Services & Central Services	\$2.91	\$0.24	\$2.67	6.21%	0.51%	5.70%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2700	Student Transportation	\$3.86	\$3.72	\$0.14	8.24%	7.94%	0.30%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$46.89	\$39.71	\$7.18	100.00%	84.69%	15.31%	76.22%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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