

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

399005 / Langston Hughes Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.97	\$4.93	\$0.03	64.23%	63.82%	0.41%	63.82%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.97	\$4.93	\$0.03	64.23%	63.82%	0.41%	
2000	Support Services Minus Adult Ed	\$2.77	\$2.44	\$0.33	35.77%	31.54%	4.24%	1.26% 0.51% 8.69%
2100	Support Services (Includes all benefits)	\$0.12	\$0.10	\$0.02	1.55%	1.26%	0.29%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.05	\$0.04	\$0.01	0.67%	0.51%	0.15%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.67	\$0.67	\$0.00	8.69%	8.69%	0.00%	
2500	Business Services & Central Services	\$0.37	\$0.08	\$0.29	4.78%	0.99%	3.79%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.85	\$0.85	\$0.00	11.01%	11.01%	0.00%	
2700	Student Transportation	\$0.70	\$0.70	\$0.00	9.08%	9.08%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.73	\$7.37	\$0.36	100.00%	95.35%	4.65%	74.28%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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