

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

3AQ001 / Baton Rouge University Preparatory Elementary

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|--------------------------|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | |
| 1000 | Instruction Minus Non-Public Textbooks | \$0.68 | \$0.68 | \$0.00 | 43.46% | 43.46% | 0.00% | 43.46% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$0.68 | \$0.68 | \$0.00 | 43.46% | 43.46% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$0.86 | \$0.78 | \$0.08 | 54.68% | 49.85% | 4.83% | 3.57% 6.50% 14.88% |
| 2100 | Support Services (Includes all benefits) | \$0.06 | \$0.06 | \$0.00 | 3.57% | 3.57% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.10 | \$0.10 | \$0.00 | 6.50% | 6.50% | 0.00% | |
| 2300 | General Administration | \$0.02 | \$0.00 | \$0.02 | 1.03% | 0.00% | 1.03% | |
| 2400 | School Administration | \$0.23 | \$0.23 | \$0.00 | 14.88% | 14.88% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.06 | \$0.00 | \$0.06 | 3.80% | 0.00% | 3.80% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.14 | \$0.14 | \$0.00 | 9.19% | 9.19% | 0.00% | |
| 2700 | Student Transportation | \$0.25 | \$0.25 | \$0.00 | 15.72% | 15.72% | 0.00% | |
| 3000 | Non-Instructional | \$0.03 | \$0.03 | \$0.00 | 1.86% | 1.86% | 0.00% | |
| 3100 | Food Service | \$0.03 | \$0.03 | \$0.00 | 1.86% | 1.86% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$1.56 | \$1.49 | \$0.08 | 100.00% | 95.17% | 4.83% | 68.40% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017