

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$45.92	\$45.76	\$0.16	60.63%	60.41%	0.22%	60.41%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$45.92	\$45.76	\$0.16	60.63%	60.41%	0.22%	
2000	Support Services Minus Adult Ed	\$29.16	\$21.77	\$7.39	38.50%	28.75%	9.75%	2.99% 2.29% 8.04%
2100	Support Services (Includes all benefits)	\$4.06	\$2.27	\$1.79	5.36%	2.99%	2.37%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.19	\$1.74	\$1.45	4.21%	2.29%	1.92%	
2300	General Administration	\$1.50	\$0.00	\$1.50	1.98%	0.00%	1.98%	
2400	School Administration	\$6.09	\$6.09	\$0.00	8.04%	8.04%	0.00%	
2500	Business Services & Central Services	\$1.52	\$0.32	\$1.19	2.00%	0.43%	1.58%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.56	\$5.13	\$1.44	8.66%	6.77%	1.90%	
2700	Student Transportation	\$6.25	\$6.24	\$0.01	8.25%	8.23%	0.02%	
3000	Non-Instructional	\$0.66	\$0.66	\$0.00	0.87%	0.87%	0.00%	
3100	Food Service	\$0.62	\$0.62	\$0.00	0.81%	0.81%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.04	\$0.04	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$75.75	\$68.19	\$7.55	100.00%	90.03%	9.97%	73.73%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017