

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W3B001 / Iberville Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.60	\$1.60	\$0.00	57.79%	57.79%	0.00%	57.79%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.60	\$1.60	\$0.00	57.79%	57.79%	0.00%	
2000	Support Services Minus Adult Ed	\$1.17	\$0.90	\$0.27	42.21%	32.62%	9.59%	2.40% 4.21% 10.69%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	2.40%	2.40%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.12	\$0.00	4.21%	4.21%	0.00%	
2300	General Administration	\$0.15	\$0.00	\$0.15	5.29%	0.00%	5.29%	
2400	School Administration	\$0.30	\$0.30	\$0.00	10.69%	10.69%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.00	\$0.12	4.29%	0.00%	4.29%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.30	\$0.30	\$0.00	10.97%	10.97%	0.00%	
2700	Student Transportation	\$0.12	\$0.12	\$0.00	4.35%	4.35%	0.00%	75.09%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.77	\$2.50	\$0.27	100.00%	90.41%	9.59%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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