

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$39.67	\$39.50	\$0.16	58.89%	58.65%	0.24%	58.65%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.01%	0.00%	-0.01%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$39.66	\$39.50	\$0.16	58.88%	58.65%	0.24%	
2000	Support Services Minus Adult Ed	\$27.38	\$20.90	\$6.48	40.65%	31.02%	9.62%	4.61% 2.88% 7.01%
2100	Support Services (Includes all benefits)	\$3.97	\$3.11	\$0.86	5.89%	4.61%	1.28%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.81	\$1.94	\$0.87	4.17%	2.88%	1.29%	
2300	General Administration	\$1.43	\$0.00	\$1.43	2.12%	0.00%	2.12%	
2400	School Administration	\$4.72	\$4.72	\$0.00	7.01%	7.01%	0.00%	
2500	Business Services & Central Services	\$1.86	\$0.01	\$1.85	2.76%	0.01%	2.74%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.80	\$6.59	\$1.21	11.58%	9.78%	1.79%	
2700	Student Transportation	\$4.79	\$4.53	\$0.26	7.11%	6.72%	0.39%	
3000	Non-Instructional	\$0.32	\$0.31	\$0.01	0.47%	0.46%	0.01%	
3100	Food Service	\$0.29	\$0.28	\$0.01	0.43%	0.42%	0.01%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$67.36	\$60.71	\$6.65	100.00%	90.13%	9.87%	73.15%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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