

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

300003 / Lake Area New Tech Early College High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.57	\$3.57	\$0.00	51.37%	51.37%	0.00%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.23%	-0.23%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.55	\$3.55	\$0.00	51.13%	51.13%	0.00%	
2000	Support Services Minus Adult Ed	\$3.37	\$2.79	\$0.59	48.62%	40.15%	8.48%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$0.53	\$0.42	\$0.11	7.68%	6.03%	1.65%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	\$0.30	\$0.01	4.42%	4.30%	0.13%	
2300	General Administration	\$0.16	\$0.00	\$0.16	2.37%	0.00%	2.37%	
2400	School Administration	\$0.76	\$0.76	\$0.00	10.97%	10.97%	0.00%	
2500	Business Services & Central Services	\$0.26	\$0.00	\$0.26	3.80%	0.00%	3.80%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.87	\$0.83	\$0.04	12.52%	11.99%	0.53%	
2700	Student Transportation	\$0.48	\$0.48	\$0.00	6.86%	6.86%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.24%	0.24%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.02	\$0.02	\$0.00	0.24%	0.24%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.94	\$6.35	\$0.59	100.00%	91.52%	8.48%	72.43%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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