

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$244.28	\$239.56	\$4.73	62.72%	61.51%	1.21%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$244.28	\$239.56	\$4.73	62.72%	61.51%	1.21%	
2000	Support Services Minus Adult Ed	\$143.78	\$99.50	\$44.29	36.92%	25.55%	11.37%	61.51%
2100	Support Services (Includes all benefits)	\$24.48	\$8.68	\$15.81	6.29%	2.23%	4.06%	
2200	Support Services Instruction (Excluding Adult Ed)	\$9.83	\$4.76	\$5.07	2.52%	1.22%	1.30%	
2300	General Administration	\$7.93	\$0.00	\$7.93	2.04%	0.00%	2.04%	
2400	School Administration	\$23.45	\$23.45	\$0.00	6.02%	6.02%	0.00%	
2500	Business Services & Central Services	\$10.05	\$3.01	\$7.04	2.58%	0.77%	1.81%	
2600	Plant Operations and Maintenance (all expenditures)	\$36.41	\$28.93	\$7.48	9.35%	7.43%	1.92%	
2700	Student Transportation	\$31.63	\$30.67	\$0.95	8.12%	7.88%	0.24%	
3000	Non-Instructional	\$1.39	\$1.39	\$0.00	0.36%	0.36%	0.00%	2.23%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$1.39	\$1.39	\$0.00	0.36%	0.36%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	1.22%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$389.46	\$340.44	\$49.01	100.00%	87.42%	12.58%	6.02%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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