

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

374001 / Success Preparatory Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.14	\$3.14	\$0.00	59.28%	59.28%	0.00%	59.28%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.14	\$3.14	\$0.00	59.28%	59.28%	0.00%	
2000	Support Services Minus Adult Ed	\$2.16	\$2.02	\$0.14	40.72%	38.16%	2.56%	5.58% 5.06% 6.98%
2100	Support Services (Includes all benefits)	\$0.30	\$0.30	\$0.00	5.58%	5.58%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	5.06%	5.06%	0.00%	
2300	General Administration	\$0.01	\$0.00	\$0.01	0.11%	0.00%	0.11%	
2400	School Administration	\$0.37	\$0.37	\$0.00	6.98%	6.98%	0.00%	
2500	Business Services & Central Services	\$0.29	\$0.16	\$0.13	5.49%	3.04%	2.45%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.40	\$0.00	7.50%	7.50%	0.00%	
2700	Student Transportation	\$0.53	\$0.53	\$0.00	10.01%	10.01%	0.00%	76.89%
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.30	\$5.16	\$0.14	100.00%	97.44%	2.56%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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