

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.29	\$1.26	\$0.02	47.46%	46.60%	0.87%	46.60%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.29	\$1.26	\$0.02	47.46%	46.60%	0.87%	
2000	Support Services Minus Adult Ed	\$1.43	\$1.24	\$0.18	52.54%	45.84%	6.70%	5.41% 2.09% 16.96%
2100	Support Services (Includes all benefits)	\$0.27	\$0.15	\$0.12	9.77%	5.41%	4.36%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	2.09%	2.09%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.74%	0.00%	0.74%	
2400	School Administration	\$0.46	\$0.46	\$0.00	16.96%	16.96%	0.00%	
2500	Business Services & Central Services	\$0.07	\$0.02	\$0.04	2.45%	0.86%	1.60%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	11.81%	11.81%	0.00%	
2700	Student Transportation	\$0.24	\$0.24	\$0.00	8.72%	8.72%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.71	\$2.51	\$0.21	100.00%	92.44%	7.56%	71.05%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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