

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 004 / Assumption Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$20.80	\$20.56	\$0.24	55.32%	54.68%	0.65%	54.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$20.80	\$20.56	\$0.24	55.32%	54.68%	0.65%	
2000	Support Services Minus Adult Ed	\$16.59	\$11.63	\$4.96	44.12%	30.93%	13.19%	6.48% 1.10% 7.84%
2100	Support Services (Includes all benefits)	\$2.70	\$2.44	\$0.26	7.17%	6.48%	0.69%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.13	\$0.41	\$0.72	3.01%	1.10%	1.91%	
2300	General Administration	\$1.81	\$0.00	\$1.81	4.82%	0.00%	4.82%	
2400	School Administration	\$2.95	\$2.95	\$0.00	7.84%	7.84%	0.00%	
2500	Business Services & Central Services	\$1.79	\$0.20	\$1.59	4.75%	0.53%	4.22%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.68	\$3.23	\$0.44	9.78%	8.60%	1.18%	
2700	Student Transportation	\$2.54	\$2.40	\$0.14	6.75%	6.39%	0.36%	
3000	Non-Instructional	\$0.21	\$0.21	\$0.00	0.56%	0.56%	0.00%	
3100	Food Service	\$0.18	\$0.18	\$0.00	0.49%	0.49%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.07%	0.07%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$37.60	\$32.40	\$5.20	100.00%	86.17%	13.83%	70.09%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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