

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$29.98	\$29.87	\$0.11	60.44%	60.22%	0.22%	60.22%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$29.98	\$29.87	\$0.11	60.44%	60.22%	0.22%	
2000	Support Services Minus Adult Ed	\$19.52	\$15.13	\$4.38	39.35%	30.51%	8.84%	3.45% 2.57% 5.94%
2100	Support Services (Includes all benefits)	\$2.67	\$1.71	\$0.96	5.38%	3.45%	1.93%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.94	\$1.27	\$0.67	3.92%	2.57%	1.35%	
2300	General Administration	\$1.03	\$0.00	\$1.03	2.08%	0.00%	2.08%	
2400	School Administration	\$2.95	\$2.95	\$0.00	5.94%	5.94%	0.00%	
2500	Business Services & Central Services	\$2.06	\$0.66	\$1.40	4.16%	1.33%	2.83%	
2600	Plant Operations and Maintenance (all expenditures)	\$5.23	\$4.91	\$0.32	10.55%	9.90%	0.65%	
2700	Student Transportation	\$3.63	\$3.63	\$0.00	7.32%	7.32%	0.00%	
3000	Non-Instructional	\$0.10	\$0.02	\$0.09	0.21%	0.03%	0.18%	
3100	Food Service	\$0.10	\$0.02	\$0.09	0.21%	0.03%	0.18%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$49.60	\$45.02	\$4.58	100.00%	90.77%	9.23%	72.18%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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