

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

385002 / Cohen College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.28	\$2.28	\$0.00	41.89%	41.89%	0.00%	41.89%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.28	\$2.28	\$0.00	41.89%	41.89%	0.00%	
2000	Support Services Minus Adult Ed	\$3.15	\$2.67	\$0.48	57.99%	49.13%	8.87%	8.13% 6.42% 12.10%
2100	Support Services (Includes all benefits)	\$0.53	\$0.44	\$0.09	9.70%	8.13%	1.57%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.40	\$0.35	\$0.05	7.41%	6.42%	0.99%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.89%	0.00%	0.89%	
2400	School Administration	\$0.66	\$0.66	\$0.00	12.10%	12.10%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.00	\$0.25	4.64%	0.00%	4.64%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.76	\$0.72	\$0.04	14.03%	13.25%	0.78%	
2700	Student Transportation	\$0.50	\$0.50	\$0.00	9.23%	9.23%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.44	\$4.95	\$0.48	100.00%	91.13%	8.87%	68.54%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017
Printed: 4/18/2017