

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

399001 / Samuel J. Green Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.21	\$3.19	\$0.02	59.83%	59.47%	0.35%	59.47%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.21	\$3.19	\$0.02	59.83%	59.47%	0.35%	
2000	Support Services Minus Adult Ed	\$2.16	\$1.91	\$0.24	40.17%	35.64%	4.54%	1.17% 3.84% 11.68%
2100	Support Services (Includes all benefits)	\$0.08	\$0.06	\$0.01	1.42%	1.17%	0.26%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.29	\$0.21	\$0.08	5.32%	3.84%	1.48%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$0.63	\$0.63	\$0.00	11.68%	11.68%	0.00%	
2500	Business Services & Central Services	\$0.23	\$0.07	\$0.15	4.19%	1.39%	2.80%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.51	\$0.51	\$0.00	9.41%	9.41%	0.00%	
2700	Student Transportation	\$0.44	\$0.44	\$0.00	8.14%	8.14%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.37	\$5.11	\$0.26	100.00%	95.11%	4.89%	76.17%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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