

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.80	\$4.80	\$0.00	49.50%	49.50%	0.00%	49.50%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.80	\$4.80	\$0.00	49.50%	49.50%	0.00%	
2000	Support Services Minus Adult Ed	\$4.74	\$3.30	\$1.44	48.79%	33.97%	14.81%	6.12% 1.34% 8.02%
2100	Support Services (Includes all benefits)	\$0.67	\$0.59	\$0.08	6.90%	6.12%	0.78%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.43	\$0.13	\$0.30	4.43%	1.34%	3.10%	
2300	General Administration	\$0.54	\$0.00	\$0.54	5.54%	0.00%	5.54%	
2400	School Administration	\$0.78	\$0.78	\$0.00	8.02%	8.02%	0.00%	
2500	Business Services & Central Services	\$0.39	\$0.00	\$0.39	4.01%	0.00%	4.01%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.44	\$1.32	\$0.12	14.81%	13.60%	1.21%	
2700	Student Transportation	\$0.49	\$0.48	\$0.02	5.07%	4.90%	0.17%	
3000	Non-Instructional	\$0.17	\$0.17	\$0.00	1.71%	1.71%	0.00%	
3100	Food Service	\$0.16	\$0.16	\$0.00	1.69%	1.69%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$9.71	\$8.27	\$1.44	100.00%	85.19%	14.81%	64.98%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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