

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$36.95	\$36.38	\$0.57	57.08%	56.20%	0.88%	56.20%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$36.95	\$36.38	\$0.57	57.08%	56.20%	0.88%	
2000	Support Services Minus Adult Ed	\$27.78	\$21.98	\$5.80	42.92%	33.96%	8.96%	6.69% 0.68% 7.96%
2100	Support Services (Includes all benefits)	\$5.00	\$4.33	\$0.67	7.72%	6.69%	1.04%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.81	\$0.44	\$0.36	1.25%	0.68%	0.56%	
2300	General Administration	\$1.80	\$0.00	\$1.80	2.78%	0.00%	2.78%	
2400	School Administration	\$5.15	\$5.15	\$0.00	7.96%	7.96%	0.00%	
2500	Business Services & Central Services	\$1.48	\$0.14	\$1.34	2.28%	0.22%	2.06%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.33	\$7.96	\$1.37	14.42%	12.30%	2.12%	
2700	Student Transportation	\$4.21	\$3.96	\$0.26	6.51%	6.11%	0.40%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$64.73	\$58.36	\$6.37	100.00%	90.16%	9.84%	71.53%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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