

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 059 / Washington Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$25.08	\$24.91	\$0.17	57.14%	56.75%	0.38%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.08)	(\$0.01)	(\$0.07)	-0.18%	-0.02%	-0.15%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$25.00	\$24.90	\$0.10	56.96%	56.73%	0.23%	
2000	Support Services Minus Adult Ed	\$18.89	\$14.35	\$4.55	43.04%	32.68%	10.36%	56.73%
2100	Support Services (Includes all benefits)	\$2.63	\$1.97	\$0.66	5.98%	4.48%	1.50%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.39	\$0.72	\$1.67	5.45%	1.64%	3.81%	
2300	General Administration	\$1.10	\$0.00	\$1.10	2.51%	0.00%	2.51%	
2400	School Administration	\$3.99	\$3.99	\$0.00	9.09%	9.09%	0.00%	
2500	Business Services & Central Services	\$0.51	\$0.00	\$0.51	1.17%	0.00%	1.17%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.35	\$3.82	\$0.53	9.91%	8.69%	1.22%	
2700	Student Transportation	\$3.92	\$3.85	\$0.07	8.93%	8.77%	0.15%	
3000	Non-Instructional							4.48%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	1.64%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$43.90	\$39.25	\$4.65	100.00%	89.41%	10.59%	9.09%
								71.95%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run:  
Printed:

4/13/2017  
4/18/2017