

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|------------------------|--|------------------------|------------------------|-------------------------|
| | | General Fund | *School Building Level | *Central Office /Other | General Fund | *School Building Level | *Central Office /Other | |
| 1000 | Instruction Minus Non-Public Textbooks | \$3.79 | \$3.68 | \$0.11 | 52.09% | 50.54% | 1.55% | 50.54% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$3.79 | \$3.68 | \$0.11 | 52.09% | 50.54% | 1.55% | |
| 2000 | Support Services Minus Adult Ed | \$3.43 | \$1.92 | \$1.51 | 47.16% | 26.37% | 20.79% | 2.91% 0.52% 6.77% |
| 2100 | Support Services (Includes all benefits) | \$0.74 | \$0.21 | \$0.53 | 10.24% | 2.91% | 7.33% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.18 | \$0.04 | \$0.15 | 2.53% | 0.52% | 2.01% | |
| 2300 | General Administration | \$0.41 | \$0.00 | \$0.41 | 5.57% | 0.00% | 5.57% | |
| 2400 | School Administration | \$0.49 | \$0.49 | \$0.00 | 6.77% | 6.77% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.38 | \$0.00 | \$0.38 | 5.22% | 0.00% | 5.22% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.76 | \$0.72 | \$0.05 | 10.50% | 9.84% | 0.66% | |
| 2700 | Student Transportation | \$0.46 | \$0.46 | \$0.00 | 6.33% | 6.33% | 0.00% | |
| 3000 | Non-Instructional | \$0.05 | \$0.00 | \$0.05 | 0.75% | 0.03% | 0.72% | |
| 3100 | Food Service | \$0.05 | \$0.00 | \$0.05 | 0.75% | 0.03% | 0.72% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$7.27 | \$5.60 | \$1.68 | 100.00% | 76.94% | 23.06% | 60.75% |

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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