

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$48.58	\$48.32	\$0.26	57.75%	57.44%	0.31%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.05)	(\$0.05)	\$0.00	-0.06%	-0.06%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$48.53	\$48.27	\$0.26	57.69%	57.38%	0.31%	
2000	Support Services Minus Adult Ed	\$35.13	\$27.00	\$8.13	41.76%	32.09%	9.67%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$4.77	\$3.49	\$1.28	5.67%	4.15%	1.52%	
2200	Support Services Instruction (Excluding Adult Ed)	\$4.42	\$2.36	\$2.06	5.25%	2.80%	2.45%	
2300	General Administration	\$2.01	\$0.00	\$2.01	2.38%	0.00%	2.38%	
2400	School Administration	\$6.14	\$6.14	\$0.00	7.30%	7.30%	0.00%	
2500	Business Services & Central Services	\$2.03	\$0.05	\$1.99	2.42%	0.06%	2.36%	
2600	Plant Operations and Maintenance (all expenditures)	\$11.89	\$11.29	\$0.60	14.14%	13.42%	0.72%	
2700	Student Transportation	\$3.86	\$3.66	\$0.20	4.59%	4.35%	0.23%	
3000	Non-Instructional	\$0.47	\$0.06	\$0.41	0.55%	0.07%	0.48%	70% Requirement at School Building Level
3100	Food Service	\$0.44	\$0.04	\$0.41	0.52%	0.04%	0.48%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$84.12	\$75.32	\$8.80	100.00%	89.54%	10.46%	71.64%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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