

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$10.72	\$10.72	\$0.00	83.44%	83.43%	0.01%	83.43%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$10.72	\$10.72	\$0.00	83.44%	83.43%	0.01%	
2000	Support Services Minus Adult Ed	\$1.89	\$1.42	\$0.47	14.73%	11.09%	3.65%	7.36% 0.35% 0.75%
2100	Support Services (Includes all benefits)	\$0.95	\$0.95	\$0.00	7.36%	7.36%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.19	\$0.04	\$0.15	1.48%	0.35%	1.14%	
2300	General Administration	\$0.26	\$0.00	\$0.26	2.02%	0.00%	2.02%	
2400	School Administration	\$0.10	\$0.10	\$0.00	0.75%	0.75%	0.00%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	0.40%	0.00%	0.40%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.10	\$0.10	\$0.00	0.80%	0.78%	0.02%	
2700	Student Transportation	\$0.25	\$0.24	\$0.01	1.92%	1.86%	0.07%	
3000	Non-Instructional	\$0.24	\$0.11	\$0.13	1.83%	0.86%	0.98%	
3100	Food Service	\$0.22	\$0.09	\$0.13	1.69%	0.72%	0.98%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.14%	0.14%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.85	\$12.25	\$0.59	100.00%	95.37%	4.63%	91.88%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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