

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

065 / City of Monroe School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$36.80	\$36.55	\$0.26	62.84%	62.40%	0.44%	62.38%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$36.79	\$36.53	\$0.26	62.82%	62.38%	0.44%	
2000	Support Services Minus Adult Ed	\$21.35	\$15.81	\$5.54	36.46%	26.99%	9.47%	5.15% 1.89% 6.10%
2100	Support Services (Includes all benefits)	\$3.51	\$3.01	\$0.50	5.99%	5.15%	0.85%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.85	\$1.11	\$0.75	3.17%	1.89%	1.27%	
2300	General Administration	\$1.94	\$0.00	\$1.94	3.31%	0.00%	3.31%	
2400	School Administration	\$3.57	\$3.57	\$0.00	6.10%	6.10%	0.00%	
2500	Business Services & Central Services	\$2.04	\$0.55	\$1.49	3.48%	0.94%	2.54%	
2600	Plant Operations and Maintenance (all expenditures)	\$5.24	\$4.74	\$0.50	8.95%	8.09%	0.86%	
2700	Student Transportation	\$3.20	\$2.82	\$0.37	5.46%	4.82%	0.64%	
3000	Non-Instructional	\$0.43	\$0.38	\$0.05	0.73%	0.64%	0.08%	
3100	Food Service	\$0.43	\$0.38	\$0.05	0.73%	0.64%	0.08%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$58.56	\$52.71	\$5.85	100.00%	90.01%	9.99%	75.51%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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