

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 002 / Allen Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$24.38	\$24.36	\$0.02	61.26%	61.20%	0.06%	70% Requirement at School Building Level
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$24.38	\$24.36	\$0.02	61.26%	61.20%	0.06%	
2000	Support Services Minus Adult Ed	\$15.26	\$11.54	\$3.71	38.34%	29.01%	9.32%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$2.55	\$1.89	\$0.66	6.40%	4.75%	1.65%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.77	\$0.99	\$0.78	4.44%	2.49%	1.96%	
2300	General Administration	\$0.96	\$0.00	\$0.96	2.42%	0.00%	2.42%	
2400	School Administration	\$2.94	\$2.94	\$0.00	7.39%	7.39%	0.00%	
2500	Business Services & Central Services	\$0.60	\$0.00	\$0.60	1.52%	0.00%	1.52%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.27	\$2.56	\$0.71	8.21%	6.44%	1.78%	
2700	Student Transportation	\$3.16	\$3.16	\$0.00	7.95%	7.94%	0.00%	
3000	Non-Instructional	\$0.16	\$0.15	\$0.01	0.40%	0.38%	0.02%	70% Requirement at School Building Level
3100	Food Service	\$0.13	\$0.12	\$0.01	0.33%	0.30%	0.02%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.08%	0.08%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$39.80	\$36.05	\$3.74	100.00%	90.59%	9.41%	75.83%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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