

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 017 / East Baton Rouge Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$225.79	\$224.72	\$1.07	57.18%	56.91%	0.27%	56.90%
1600	Excluding Adult Education	(\$0.42)	(\$0.01)	(\$0.41)	-0.11%	0.00%	-0.10%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$225.37	\$224.70	\$0.67	57.07%	56.90%	0.17%	
2000	Support Services Minus Adult Ed	\$169.46	\$127.58	\$41.88	42.91%	32.31%	10.60%	5.76% 2.70% 6.82%
2100	Support Services (Includes all benefits)	\$28.53	\$22.73	\$5.81	7.23%	5.76%	1.47%	
2200	Support Services Instruction (Excluding Adult Ed)	\$15.26	\$10.65	\$4.61	3.87%	2.70%	1.17%	
2300	General Administration	\$12.45	\$0.00	\$12.45	3.15%	0.00%	3.15%	
2400	School Administration	\$26.93	\$26.93	\$0.00	6.82%	6.82%	0.00%	
2500	Business Services & Central Services	\$14.56	\$1.08	\$13.49	3.69%	0.27%	3.42%	
2600	Plant Operations and Maintenance (all expenditures)	\$43.87	\$40.86	\$3.01	11.11%	10.35%	0.76%	
2700	Student Transportation	\$27.85	\$25.34	\$2.51	7.05%	6.42%	0.64%	
3000	Non-Instructional	\$0.06	\$0.06	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.05	\$0.05	\$0.00	0.01%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$394.89	\$352.35	\$42.54	100.00%	89.23%	10.77%	72.17%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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