

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAV001 / Democracy Prep Louisiana Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.73	\$0.73	\$0.00	41.27%	41.27%	0.00%	41.27%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.73	\$0.73	\$0.00	41.27%	41.27%	0.00%	
2000	Support Services Minus Adult Ed	\$1.00	\$0.93	\$0.07	56.76%	52.80%	3.96%	14.00%
2100	Support Services (Includes all benefits)	\$0.03	\$0.03	\$0.00	1.61%	1.61%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	5.21%	5.21%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.94%	0.00%	0.94%	
2400	School Administration	\$0.25	\$0.25	\$0.00	14.00%	14.00%	0.00%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	3.02%	0.00%	3.02%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.37	\$0.37	\$0.00	20.93%	20.93%	0.00%	
2700	Student Transportation	\$0.20	\$0.20	\$0.00	11.05%	11.05%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	1.97%	1.97%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	1.97%	1.97%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.77	\$1.70	\$0.07	100.00%	96.04%	3.96%	62.09%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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