

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$5.56	\$5.56	\$0.00	48.68%	48.68%	0.00%	48.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.56	\$5.56	\$0.00	48.68%	48.68%	0.00%	
2000	Support Services Minus Adult Ed	\$5.68	\$3.23	\$2.45	49.74%	28.25%	21.48%	5.10% 1.77% 7.00%
2100	Support Services (Includes all benefits)	\$0.70	\$0.58	\$0.12	6.15%	5.10%	1.05%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.65	\$0.20	\$0.45	5.67%	1.77%	3.90%	
2300	General Administration	\$0.76	\$0.00	\$0.76	6.68%	0.00%	6.68%	
2400	School Administration	\$0.80	\$0.80	\$0.00	7.00%	7.00%	0.00%	
2500	Business Services & Central Services	\$0.75	\$0.04	\$0.71	6.57%	0.37%	6.20%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.21	\$0.94	\$0.27	10.59%	8.21%	2.38%	
2700	Student Transportation	\$0.81	\$0.66	\$0.14	7.08%	5.81%	1.27%	
3000	Non-Instructional	\$0.18	\$0.16	\$0.03	1.59%	1.36%	0.23%	
3100	Food Service	\$0.17	\$0.14	\$0.03	1.47%	1.24%	0.23%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$11.42	\$8.94	\$2.48	100.00%	78.29%	21.71%	62.54%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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