

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

331001 / International School of Louisiana

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$5.46	\$5.46	\$0.00	62.23%	62.23%	0.00%	62.23%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.46	\$5.46	\$0.00	62.23%	62.23%	0.00%	
2000	Support Services Minus Adult Ed	\$3.31	\$3.28	\$0.03	37.77%	37.41%	0.36%	3.44% 1.04% 23.09%
2100	Support Services (Includes all benefits)	\$0.30	\$0.30	\$0.00	3.44%	3.44%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	1.04%	1.04%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.26%	0.00%	0.26%	
2400	School Administration	\$2.03	\$2.03	\$0.00	23.09%	23.09%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.07	\$0.01	0.88%	0.78%	0.10%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.80	\$0.80	\$0.00	9.06%	9.06%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.77	\$8.74	\$0.03	100.00%	99.64%	0.36%	89.80%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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