

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

393001 / Lafayette Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$4.79	\$4.79	\$0.00	55.90%	55.90%	0.00%	55.90%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.79	\$4.79	\$0.00	55.90%	55.90%	0.00%	
2000	Support Services Minus Adult Ed	\$3.73	\$3.33	\$0.41	43.60%	38.84%	4.76%	2.59% 0.83% 10.60%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	2.59%	2.59%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	\$0.07	\$0.00	0.83%	0.83%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	1.52%	0.00%	1.52%	
2400	School Administration	\$0.91	\$0.91	\$0.00	10.60%	10.60%	0.00%	
2500	Business Services & Central Services	\$0.89	\$0.61	\$0.28	10.40%	7.17%	3.24%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.97	\$0.97	\$0.00	11.27%	11.27%	0.00%	
2700	Student Transportation	\$0.55	\$0.55	\$0.00	6.38%	6.38%	0.00%	69.92%
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.51%	0.51%	0.00%	
3100	Food Service	\$0.04	\$0.04	\$0.00	0.51%	0.51%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.57	\$8.16	\$0.41	100.00%	95.24%	4.76%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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