

## 2015-2016

### 70% General Fund Required Instructional Expenditure at the School Building Level

#### 398005 / KIPP Renaissance High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$2.23	\$2.22	\$0.01	47.15%	46.89%	0.26%	46.89%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.23	\$2.22	\$0.01	47.15%	46.89%	0.26%	
2000	Support Services Minus Adult Ed	\$2.49	\$2.32	\$0.17	52.71%	49.02%	3.68%	6.35% 1.59% 10.90%
2100	Support Services (Includes all benefits)	\$0.36	\$0.30	\$0.06	7.67%	6.35%	1.32%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.01	1.74%	1.59%	0.15%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.46%	0.00%	1.46%	
2400	School Administration	\$0.52	\$0.52	\$0.00	10.90%	10.90%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.01	\$0.04	0.87%	0.12%	0.75%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.91	\$0.91	\$0.00	19.26%	19.26%	0.00%	
2700	Student Transportation	\$0.51	\$0.51	\$0.00	10.81%	10.81%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.14%	0.14%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.14%	0.14%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.73	\$4.55	\$0.19	100.00%	96.06%	3.94%	65.73%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017