

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 300004 / Gentilly Terrace Elementary School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.89	\$1.89	\$0.00	50.01%	50.01%	0.00%	49.76%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.24%	-0.24%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.88	\$1.88	\$0.00	49.76%	49.76%	0.00%	
2000	Support Services Minus Adult Ed	\$1.89	\$1.57	\$0.32	50.01%	41.56%	8.45%	11.56%
2100	Support Services (Includes all benefits)	\$0.31	\$0.26	\$0.05	8.25%	6.83%	1.42%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.30	\$0.30	\$0.00	7.97%	7.86%	0.11%	
2300	General Administration	\$0.09	\$0.00	\$0.09	2.46%	0.00%	2.46%	
2400	School Administration	\$0.44	\$0.44	\$0.00	11.56%	11.56%	0.00%	
2500	Business Services & Central Services	\$0.15	\$0.00	\$0.15	3.92%	0.00%	3.92%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.29	\$0.27	\$0.02	7.68%	7.14%	0.54%	
2700	Student Transportation	\$0.31	\$0.31	\$0.00	8.17%	8.17%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.23%	0.23%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.23%	0.23%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.78	\$3.47	\$0.32	100.00%	91.55%	8.45%	76.02%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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