

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$7.76	\$7.73	\$0.03	58.42%	58.23%	0.20%	58.09%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.13%	-0.13%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$7.74	\$7.72	\$0.03	58.29%	58.09%	0.20%	
2000	Support Services Minus Adult Ed	\$5.47	\$3.71	\$1.76	41.18%	27.95%	13.23%	3.26% 2.43% 9.07%
2100	Support Services (Includes all benefits)	\$1.03	\$0.43	\$0.60	7.77%	3.26%	4.51%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.88	\$0.32	\$0.56	6.62%	2.43%	4.19%	
2300	General Administration	\$0.35	\$0.00	\$0.35	2.64%	0.00%	2.64%	
2400	School Administration	\$1.20	\$1.20	\$0.00	9.07%	9.07%	0.00%	
2500	Business Services & Central Services	\$0.17	\$0.00	\$0.17	1.31%	0.00%	1.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.06	\$0.98	\$0.08	7.99%	7.41%	0.58%	
2700	Student Transportation	\$0.77	\$0.77	\$0.00	5.78%	5.78%	0.00%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	0.52%	0.50%	0.02%	
3100	Food Service	\$0.06	\$0.05	\$0.00	0.43%	0.41%	0.02%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.10%	0.10%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.28	\$11.50	\$1.79	100.00%	86.55%	13.45%	72.85%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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