

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$17.57	\$17.57	\$0.00	61.48%	61.48%	0.00%	61.48%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$17.57	\$17.57	\$0.00	61.48%	61.48%	0.00%	
2000	Support Services Minus Adult Ed	\$11.00	\$7.36	\$3.64	38.50%	25.77%	12.73%	3.86% 1.89% 8.52%
2100	Support Services (Includes all benefits)	\$1.87	\$1.10	\$0.76	6.53%	3.86%	2.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.92	\$0.54	\$0.38	3.22%	1.89%	1.33%	
2300	General Administration	\$0.86	\$0.00	\$0.86	3.02%	0.00%	3.02%	
2400	School Administration	\$2.43	\$2.43	\$0.00	8.52%	8.52%	0.00%	
2500	Business Services & Central Services	\$0.97	\$0.09	\$0.88	3.40%	0.30%	3.10%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.26	\$1.61	\$0.65	7.90%	5.63%	2.27%	
2700	Student Transportation	\$1.69	\$1.59	\$0.10	5.91%	5.58%	0.34%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$28.57	\$24.93	\$3.64	100.00%	87.27%	12.73%	75.75%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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