

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$78.81	\$77.53	\$1.29	60.86%	59.86%	0.99%	70% Requirement at School Building Level
1600	Excluding Adult Education	(\$0.19)	(\$0.19)	\$0.00	-0.15%	-0.15%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$78.62	\$77.33	\$1.29	60.71%	59.71%	0.99%	
2000	Support Services Minus Adult Ed	\$50.75	\$36.73	\$14.03	39.19%	28.36%	10.83%	70% Requirement at School Building Level
2100	Support Services (Includes all benefits)	\$7.12	\$6.27	\$0.85	5.50%	4.84%	0.66%	
2200	Support Services Instruction (Excluding Adult Ed)	\$6.79	\$4.76	\$2.03	5.24%	3.68%	1.56%	
2300	General Administration	\$3.24	\$0.00	\$3.24	2.50%	0.00%	2.50%	
2400	School Administration	\$9.79	\$9.79	\$0.00	7.56%	7.56%	0.00%	
2500	Business Services & Central Services	\$4.50	\$0.14	\$4.36	3.47%	0.11%	3.37%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.55	\$7.43	\$2.11	7.37%	5.74%	1.63%	
2700	Student Transportation	\$9.76	\$8.33	\$1.43	7.53%	6.43%	1.11%	
3000	Non-Instructional	\$0.13	\$0.13	\$0.00	0.10%	0.10%	0.00%	70% Requirement at School Building Level
3100	Food Service	\$0.03	\$0.03	\$0.00	0.02%	0.02%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.11	\$0.11	\$0.00	0.08%	0.08%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70% Requirement at School Building Level
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$129.51	\$114.20	\$15.31	100.00%	88.18%	11.82%	75.80%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017