

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369002 / ReNEW SciTech Academy at Laurel

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.82	\$3.76	\$0.06	58.80%	57.81%	0.99%	57.81%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.82	\$3.76	\$0.06	58.80%	57.81%	0.99%	
2000	Support Services Minus Adult Ed	\$2.65	\$2.17	\$0.48	40.73%	33.36%	7.36%	6.51% 1.47% 5.95%
2100	Support Services (Includes all benefits)	\$0.47	\$0.42	\$0.05	7.24%	6.51%	0.72%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.34	\$0.10	\$0.24	5.23%	1.47%	3.76%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.47%	0.00%	0.47%	
2400	School Administration	\$0.39	\$0.39	\$0.00	5.95%	5.95%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.00	\$0.12	1.83%	0.00%	1.83%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.60	\$0.56	\$0.04	9.17%	8.58%	0.58%	
2700	Student Transportation	\$0.70	\$0.70	\$0.00	10.84%	10.84%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.47%	0.47%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.47%	0.47%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.50	\$5.95	\$0.54	100.00%	91.64%	8.36%	71.75%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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