

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$7.94	\$7.80	\$0.14	58.84%	57.83%	1.00%	57.83%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$7.94	\$7.80	\$0.14	58.84%	57.83%	1.00%	
2000	Support Services Minus Adult Ed	\$5.45	\$3.84	\$1.61	40.37%	28.45%	11.92%	5.47% 1.99% 8.26%
2100	Support Services (Includes all benefits)	\$0.84	\$0.74	\$0.10	6.21%	5.47%	0.75%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.55	\$0.27	\$0.29	4.10%	1.99%	2.11%	
2300	General Administration	\$0.76	\$0.00	\$0.76	5.60%	0.00%	5.60%	
2400	School Administration	\$1.11	\$1.11	\$0.00	8.26%	8.26%	0.00%	
2500	Business Services & Central Services	\$0.31	\$0.00	\$0.31	2.30%	0.00%	2.30%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.85	\$0.04	6.65%	6.33%	0.31%	
2700	Student Transportation	\$0.98	\$0.86	\$0.11	7.25%	6.40%	0.85%	
3000	Non-Instructional	\$0.11	\$0.10	\$0.01	0.79%	0.71%	0.08%	
3100	Food Service	\$0.11	\$0.10	\$0.01	0.79%	0.71%	0.08%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.49	\$11.74	\$1.76	100.00%	86.99%	13.01%	73.54%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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