

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$74.13	\$74.13	\$0.00	64.87%	64.87%	0.00%	64.85%
1600	Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$74.11	\$74.11	\$0.00	64.85%	64.85%	0.00%	
2000	Support Services Minus Adult Ed	\$40.17	\$31.41	\$8.76	35.15%	27.48%	7.67%	3.14% 1.60% 7.40%
2100	Support Services (Includes all benefits)	\$5.09	\$3.59	\$1.50	4.46%	3.14%	1.32%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.00	\$1.83	\$0.17	1.75%	1.60%	0.15%	
2300	General Administration	\$3.71	\$0.00	\$3.71	3.25%	0.00%	3.25%	
2400	School Administration	\$8.46	\$8.46	\$0.00	7.40%	7.40%	0.00%	
2500	Business Services & Central Services	\$2.45	\$0.53	\$1.92	2.15%	0.47%	1.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.56	\$8.31	\$1.24	8.36%	7.27%	1.09%	
2700	Student Transportation	\$8.90	\$8.69	\$0.21	7.79%	7.60%	0.19%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$114.28	\$105.52	\$8.76	100.00%	92.33%	7.67%	76.99%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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