

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

395004 / McDonogh #32 Literacy Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.19	\$3.14	\$0.05	55.93%	55.01%	0.93%	55.01%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.19	\$3.14	\$0.05	55.93%	55.01%	0.93%	
2000	Support Services Minus Adult Ed	\$2.51	\$1.87	\$0.65	44.07%	32.72%	11.35%	3.60% 1.92% 14.01%
2100	Support Services (Includes all benefits)	\$0.34	\$0.21	\$0.13	5.94%	3.60%	2.34%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.11	\$0.11	\$0.00	1.92%	1.92%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.69%	0.00%	0.69%	
2400	School Administration	\$0.80	\$0.80	\$0.00	14.01%	14.01%	0.00%	
2500	Business Services & Central Services	\$0.45	\$0.00	\$0.45	7.81%	0.00%	7.81%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.39	\$0.36	\$0.03	6.83%	6.33%	0.50%	
2700	Student Transportation	\$0.39	\$0.39	\$0.00	6.86%	6.86%	0.00%	
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.70	\$5.00	\$0.70	100.00%	87.73%	12.27%	74.54%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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