

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W4B001 / Lake Charles College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.24	\$1.24	\$0.00	50.81%	50.81%	0.00%	50.81%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.24	\$1.24	\$0.00	50.81%	50.81%	0.00%	
2000	Support Services Minus Adult Ed	\$1.17	\$0.90	\$0.27	48.03%	36.83%	11.21%	3.13% 6.83% 11.75%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	3.13%	3.13%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.17	\$0.17	\$0.00	6.83%	6.83%	0.00%	
2300	General Administration	\$0.20	\$0.00	\$0.20	8.21%	0.00%	8.21%	
2400	School Administration	\$0.29	\$0.29	\$0.00	11.75%	11.75%	0.00%	
2500	Business Services & Central Services	\$0.07	\$0.00	\$0.07	3.00%	0.00%	3.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	13.02%	13.02%	0.00%	
2700	Student Transportation	\$0.05	\$0.05	\$0.00	2.09%	2.09%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	1.15%	1.15%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	1.15%	1.15%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.45	\$2.17	\$0.27	100.00%	88.79%	11.21%	72.53%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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