

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAX001 / Baton Rouge College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$0.50	\$0.50	\$0.00	49.12%	49.12%	0.00%	49.12%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.50	\$0.50	\$0.00	49.12%	49.12%	0.00%	
2000	Support Services Minus Adult Ed	\$0.51	\$0.49	\$0.02	49.68%	47.91%	1.77%	0.00% 0.17% 23.84%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.17%	0.17%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	1.76%	0.00%	1.76%	
2400	School Administration	\$0.24	\$0.24	\$0.00	23.84%	23.84%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.01%	0.00%	0.01%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.11	\$0.11	\$0.00	11.06%	11.06%	0.00%	
2700	Student Transportation	\$0.13	\$0.13	\$0.00	12.83%	12.83%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	1.20%	1.20%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	1.20%	1.20%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.02	\$1.00	\$0.02	100.00%	98.23%	1.77%	73.13%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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