

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

W31001 / Dr. Martin Luther King Charter School for Sci/Tech

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$3.46	\$3.46	\$0.00	59.63%	59.63%	0.00%	59.63%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.46	\$3.46	\$0.00	59.63%	59.63%	0.00%	
2000	Support Services Minus Adult Ed	\$2.34	\$2.26	\$0.09	40.37%	38.86%	1.51%	5.90% 2.43% 14.44%
2100	Support Services (Includes all benefits)	\$0.34	\$0.34	\$0.00	5.90%	5.90%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.14	\$0.14	\$0.00	2.43%	2.43%	0.00%	
2300	General Administration	\$0.06	\$0.00	\$0.06	1.10%	0.00%	1.10%	
2400	School Administration	\$0.84	\$0.84	\$0.00	14.44%	14.44%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.11	\$0.00	1.98%	1.92%	0.06%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.65	\$0.65	\$0.00	11.12%	11.12%	0.00%	
2700	Student Transportation	\$0.20	\$0.18	\$0.02	3.39%	3.04%	0.35%	82.41%
3000	Non-Instructional							
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.80	\$5.72	\$0.09	100.00%	98.49%	1.51%	

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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