

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

318001 / LSU Laboratory School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$8.77	\$8.77	\$0.00	71.74%	71.74%	0.00%	71.74%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.77	\$8.77	\$0.00	71.74%	71.74%	0.00%	
2000	Support Services Minus Adult Ed	\$3.45	\$3.15	\$0.30	28.21%	25.78%	2.42%	7.53% 2.11% 7.58%
2100	Support Services (Includes all benefits)	\$0.92	\$0.92	\$0.00	7.53%	7.53%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.26	\$0.26	\$0.00	2.11%	2.11%	0.00%	
2300	General Administration	\$0.30	\$0.00	\$0.30	2.42%	0.00%	2.42%	
2400	School Administration	\$0.93	\$0.93	\$0.00	7.58%	7.58%	0.00%	
2500	Business Services & Central Services	\$0.59	\$0.59	\$0.00	4.82%	4.82%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.46	\$0.46	\$0.00	3.74%	3.74%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.22	\$11.93	\$0.30	100.00%	97.58%	2.42%	88.95%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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