

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$12.31	\$12.29	\$0.02	59.75%	59.66%	0.09%	59.66%
1600	Excluding Adult Education	(\$0.02)	\$0.00	(\$0.02)	-0.09%	0.00%	-0.09%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$12.29	\$12.29	\$0.00	59.67%	59.66%	0.00%	
2000	Support Services Minus Adult Ed	\$7.99	\$6.02	\$1.97	38.79%	29.23%	9.57%	3.69% 3.72% 7.99%
2100	Support Services (Includes all benefits)	\$1.10	\$0.76	\$0.34	5.36%	3.69%	1.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.36	\$0.77	\$0.59	6.60%	3.72%	2.88%	
2300	General Administration	\$0.56	\$0.00	\$0.56	2.74%	0.00%	2.74%	
2400	School Administration	\$1.65	\$1.65	\$0.00	7.99%	7.99%	0.00%	
2500	Business Services & Central Services	\$0.36	\$0.00	\$0.36	1.74%	0.00%	1.74%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.61	\$1.50	\$0.11	7.83%	7.28%	0.55%	
2700	Student Transportation	\$1.35	\$1.35	\$0.00	6.54%	6.54%	0.00%	
3000	Non-Instructional	\$0.32	\$0.30	\$0.02	1.54%	1.44%	0.10%	
3100	Food Service	\$0.30	\$0.28	\$0.02	1.45%	1.35%	0.10%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.09%	0.09%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$20.60	\$18.60	\$1.99	100.00%	90.33%	9.67%	75.07%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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