

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

302006 / Louisiana School for Math Science & the Arts

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	70% Requirement at School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.52	\$4.52	\$0.00	57.68%	57.68%	0.00%	57.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.52	\$4.52	\$0.00	57.68%	57.68%	0.00%	
2000	Support Services Minus Adult Ed	\$3.10	\$2.35	\$0.74	39.58%	30.08%	9.50%	4.80% 2.22% 3.92%
2100	Support Services (Includes all benefits)	\$0.38	\$0.38	\$0.00	4.80%	4.80%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.17	\$0.17	\$0.00	2.22%	2.22%	0.00%	
2300	General Administration	\$0.50	\$0.00	\$0.50	6.43%	0.00%	6.43%	
2400	School Administration	\$0.31	\$0.31	\$0.00	3.92%	3.92%	0.00%	
2500	Business Services & Central Services	\$0.87	\$0.63	\$0.24	11.09%	8.03%	3.06%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.87	\$0.87	\$0.00	11.11%	11.11%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.21	\$0.21	\$0.00	2.74%	2.74%	0.00%	
3100	Food Service	\$0.21	\$0.21	\$0.00	2.74%	2.74%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.83	\$7.09	\$0.74	100.00%	90.50%	9.50%	68.63%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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