

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

WAL001 / JS Clark Leadership Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$1.02	\$1.02	\$0.00	46.56%	46.56%	0.00%	46.56%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.02	\$1.02	\$0.00	46.56%	46.56%	0.00%	
2000	Support Services Minus Adult Ed	\$1.14	\$0.89	\$0.25	52.20%	40.93%	11.28%	2.76% 0.30% 16.32%
2100	Support Services (Includes all benefits)	\$0.06	\$0.06	\$0.00	2.76%	2.76%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.30%	0.30%	0.00%	
2300	General Administration	\$0.10	\$0.00	\$0.10	4.37%	0.00%	4.37%	
2400	School Administration	\$0.36	\$0.36	\$0.00	16.32%	16.32%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.10	\$0.15	11.51%	4.60%	6.91%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.18	\$0.18	\$0.00	8.08%	8.08%	0.00%	
2700	Student Transportation	\$0.19	\$0.19	\$0.00	8.86%	8.86%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	1.24%	1.24%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	1.24%	1.24%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.18	\$1.94	\$0.25	100.00%	88.72%	11.28%	65.93%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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