

# 2015-2016

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$37.72	\$37.66	\$0.06	59.51%	59.41%	0.10%	59.41%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$37.72	\$37.66	\$0.06	59.51%	59.41%	0.10%	
2000	Support Services Minus Adult Ed	\$25.66	\$19.84	\$5.82	40.48%	31.30%	9.18%	4.24% 1.93% 5.85%
2100	Support Services (Includes all benefits)	\$3.17	\$2.69	\$0.48	5.00%	4.24%	0.75%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.04	\$1.22	\$0.82	3.23%	1.93%	1.30%	
2300	General Administration	\$2.05	\$0.00	\$2.05	3.24%	0.00%	3.24%	
2400	School Administration	\$3.71	\$3.71	\$0.00	5.85%	5.85%	0.00%	
2500	Business Services & Central Services	\$1.22	\$0.07	\$1.15	1.92%	0.10%	1.82%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.87	\$9.06	\$0.81	15.56%	14.29%	1.28%	
2700	Student Transportation	\$3.60	\$3.09	\$0.51	5.68%	4.88%	0.81%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.01%	0.01%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.01%	0.01%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$63.39	\$57.51	\$5.89	100.00%	90.72%	9.28%	71.43%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

Date Run: 4/13/2017  
Printed: 4/18/2017