

2015-2016

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office /Other	General Fund	*School Building Level	*Central Office /Other	
1000	Instruction Minus Non-Public Textbooks	\$46.85	\$46.06	\$0.79	60.68%	59.65%	1.02%	59.65%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$46.85	\$46.06	\$0.79	60.68%	59.65%	1.02%	
2000	Support Services Minus Adult Ed	\$30.28	\$20.28	\$10.01	39.22%	26.26%	12.96%	6.67%
2100	Support Services (Includes all benefits)	\$4.30	\$2.09	\$2.21	5.57%	2.70%	2.87%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.96	\$1.89	\$2.07	5.13%	2.45%	2.69%	
2300	General Administration	\$2.62	\$0.00	\$2.62	3.40%	0.00%	3.40%	
2400	School Administration	\$5.15	\$5.15	\$0.00	6.67%	6.67%	0.00%	
2500	Business Services & Central Services	\$1.88	\$0.18	\$1.71	2.44%	0.23%	2.21%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.88	\$6.88	\$1.00	10.20%	8.90%	1.30%	
2700	Student Transportation	\$4.48	\$4.09	\$0.39	5.80%	5.30%	0.50%	
3000	Non-Instructional	\$0.08	\$0.08	\$0.00	0.11%	0.11%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.08	\$0.08	\$0.00	0.11%	0.11%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$77.22	\$66.42	\$10.79	100.00%	86.02%	13.98%	71.48%

Source: FY 2015-2016 AFR data. Where applicable, entries pro-rated between school building and central office using percent calculated from 2015-2016 end-of-year PEP and Oct 2015 SIS files.

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