Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

319001 / Southern University Lab School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.77	$2.77	$0.00	75.333%	75.333%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.77	$2.77	$0.00	75.333%	75.333%	0.000%	75.33%
2000 Support Services Less Adult Ed	$0.89	$0.89	$0.00	24.209%	24.209%	0.000%	
2100 Support Services (Includes all benefits)	$0.12	$0.12	$0.00	3.270%	3.270%	0.000%	3.27%
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	0.00%
2300 General Administration	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.67	$0.67	$0.00	18.239%	18.239%	0.000%	18.24%
2500 Business Services & Central Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.10	$0.10	$0.00	2.700%	2.700%	0.000%	
2700 Student Transportation	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.02	$0.02	$0.00	0.458%	0.458%	0.000%	
3100 Food Service	$0.02	$0.02	$0.00	0.458%	0.458%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.67	$3.67	$0.00	100.000%	100.000%	0.000%	96.84%