FY2013-14 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 1.B: Summary of FY2013-14 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 1.C: Charts providing Five-Year Historical Data (FY2009-10 through FY2013-14) and FY2013-14 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 151 LEAs are funded through the MFP and must comply with the 70% Instructional Requirement

- 107 LEAs met the 70% Instructional Requirement in FY2013-14
  - 53 school districts
  - 2 lab schools
  - 52 charter schools
  - In FY2012-13, 113 LEAs met the requirement (59 school districts, 2 lab schools, and 52 charters)

If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The State Average Performance score in FY2013-14 was 89.2.

- 9 LEAs met the 70% Requirement with the waiver
  - 3 school districts
  - 4 charter schools
  - 2 special schools
  - In FY2012-13, 9 LEAs met the requirement with the waiver (4 school districts, 4 charter schools, and 1 special school)

- 35 LEAs failed to meet the 70% Requirement, which is an increase from 24 schools in FY2012-13.
  - 13 school districts
  - 22 charter schools
  - In FY2012-13, 24 LEAs failed to meet the requirement (7 school districts and 17 charters)

Follow-up Activities:

- LEAs that failed to meet the 70% Requirement must analyze their non-instructional expenditures, and examine the utilization of federal funds, to ensure funds are being used efficiently. These LEAs must provide a report to LDoE summarizing the implementation plan and actions taken to ensure 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDoE staff will analyze the action plans submitted by the LEAs and report to BESE.