Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

346001 / Lake Charles Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.50	**$3.50**	$0.00	56.060%	56.060%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.50	**$3.50**	$0.00	56.060%	56.060%	0.000%	**56.06%**
2000 Support Services Less Adult Ed	$2.74	**$1.46**	$1.28	43.911%	23.421%	20.490%	
2100 Support Services (Includes all benefits)	$0.10	**$0.10**	$0.00	1.601%	1.601%	0.000%	**1.60%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.03	**$0.03**	$0.00	0.494%	0.494%	0.000%	**0.49%**
2300 General Administration	$1.24	**$0.00**	$1.24	19.802%	0.000%	19.802%	
2400 School Administration	$0.44	**$0.44**	$0.00	7.032%	7.032%	0.000%	**7.03%**
2500 Business Services & Central Services	$0.04	**$0.00**	$0.04	0.688%	0.000%	0.688%	
2600 Plant Operations and Maintenance (all expenditures)	$0.57	**$0.57**	$0.00	9.062%	9.062%	0.000%	
2700 Student Transportation	$0.33	**$0.33**	$0.00	5.232%	5.232%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.029%	0.029%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.029%	0.029%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.24	**$4.96**	$1.28	100.000%	79.510%	20.490%	**65.19%**