Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$123.89	**$122.28**	$1.61	62.628%	61.815%	0.813%	
1600 Excluding Adult Education	($0.02)	**($0.02)**	$0.00	-0.008%	-0.008%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$123.87	**$122.26**	$1.61	62.620%	61.807%	0.813%	**61.81%**
2000 Support Services Less Adult Ed	$73.94	**$52.64**	$21.30	37.380%	26.612%	10.769%	
2100 Support Services (Includes all benefits)	$12.37	**$9.50**	$2.87	6.254%	4.803%	1.451%	**4.80%**
2200 Support Services Instruction (Excluding Adult Ed)	$8.28	**$3.74**	$4.54	4.187%	1.893%	2.294%	**1.89%**
2300 General Administration	$4.01	**$0.00**	$4.01	2.026%	0.000%	2.026%	
2400 School Administration	$11.34	**$11.34**	$0.00	5.733%	5.733%	0.000%	**5.73%**
2500 Business Services & Central Services	$7.39	**$1.64**	$5.75	3.737%	0.829%	2.908%	
2600 Plant Operations and Maintenance (all expenditures)	$19.34	**$15.89**	$3.45	9.779%	8.034%	1.745%	
2700 Student Transportation	$11.21	**$10.52**	$0.68	5.665%	5.320%	0.345%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$197.81	**$174.90**	$22.91	100.000%	88.419%	11.581%	**74.24%**