Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

395002 / Dwight D. Eisenhower Elementary School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.42	**$3.42**	$0.00	48.906%	48.906%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.42	**$3.42**	$0.00	48.906%	48.906%	0.000%	**48.91%**
2000 Support Services Less Adult Ed	$3.56	**$3.13**	$0.44	50.996%	44.767%	6.228%	
2100 Support Services (Includes all benefits)	$0.50	**$0.50**	$0.00	7.115%	7.115%	0.000%	**7.11%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.45	**$0.45**	$0.00	6.458%	6.458%	0.000%	**6.46%**
2300 General Administration	$0.09	**$0.00**	$0.09	1.310%	0.000%	1.310%	
2400 School Administration	$0.78	**$0.78**	$0.00	11.218%	11.218%	0.000%	**11.22%**
2500 Business Services & Central Services	$0.52	**$0.18**	$0.34	7.508%	2.590%	4.919%	
2600 Plant Operations and Maintenance (all expenditures)	$0.58	**$0.58**	$0.00	8.303%	8.303%	0.000%	
2700 Student Transportation	$0.63	**$0.63**	$0.00	9.084%	9.084%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.098%	0.098%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.098%	0.098%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.99	**$6.55**	$0.44	100.000%	93.772%	6.228%	**73.70%**