Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

045 / St. Charles Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$77.21	**$75.48**	$1.73	60.826%	59.461%	1.365%	
1600 Excluding Adult Education	($0.22)	**($0.22)**	$0.00	-0.176%	-0.176%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$76.99	**$75.25**	$1.73	60.650%	59.285%	1.365%	**59.28%**
2000 Support Services Less Adult Ed	$49.77	**$36.10**	$13.67	39.209%	28.443%	10.766%	
2100 Support Services (Includes all benefits)	$6.84	**$6.01**	$0.83	5.386%	4.734%	0.652%	**4.73%**
2200 Support Services Instruction (Excluding Adult Ed)	$6.36	**$4.34**	$2.03	5.013%	3.416%	1.597%	**3.42%**
2300 General Administration	$3.10	**$0.00**	$3.10	2.443%	0.000%	2.443%	
2400 School Administration	$10.00	**$10.00**	$0.00	7.875%	7.875%	0.000%	**7.87%**
2500 Business Services & Central Services	$4.46	**$0.17**	$4.29	3.515%	0.137%	3.378%	
2600 Plant Operations and Maintenance (all expenditures)	$9.00	**$6.92**	$2.08	7.092%	5.453%	1.639%	
2700 Student Transportation	$10.01	**$8.67**	$1.34	7.886%	6.828%	1.058%	
3000 Non-Instructional	$0.18	**$0.18**	$0.00	0.141%	0.141%	0.000%	
3100 Food Service	$0.03	**$0.03**	$0.00	0.022%	0.022%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.15	**$0.15**	$0.00	0.119%	0.119%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$126.94	**$111.54**	$15.40	100.000%	87.869%	12.131%	**75.31%**