Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

398001 / KIPP Believe College Prep (Phillips)

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.91	**$2.91**	$0.00	46.366%	46.366%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.91	**$2.91**	$0.00	46.366%	46.366%	0.000%	**46.37%**
2000 Support Services Less Adult Ed	$3.33	**$2.65**	$0.69	53.161%	42.199%	10.963%	
2100 Support Services (Includes all benefits)	$0.49	**$0.49**	$0.00	7.845%	7.845%	0.000%	**7.84%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.20	**$0.20**	$0.00	3.132%	3.132%	0.000%	**3.13%**
2300 General Administration	$0.62	**$0.00**	$0.62	9.966%	0.000%	9.966%	
2400 School Administration	$0.66	**$0.66**	$0.00	10.487%	10.487%	0.000%	**10.49%**
2500 Business Services & Central Services	$0.17	**$0.11**	$0.06	2.757%	1.760%	0.997%	
2600 Plant Operations and Maintenance (all expenditures)	$0.60	**$0.60**	$0.00	9.524%	9.524%	0.000%	
2700 Student Transportation	$0.59	**$0.59**	$0.00	9.451%	9.451%	0.000%	
3000 Non-Instructional	$0.03	**$0.03**	$0.00	0.472%	0.472%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.03	**$0.03**	$0.00	0.472%	0.472%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.27	**$5.58**	$0.69	100.000%	89.037%	10.963%	**67.83%**