Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 368001 / Morris Jeff Community School

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $1.82 | **$1.82** | $0.00 | 50.568% | 50.568% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $1.82 | **$1.82** | $0.00 | 50.568% | 50.568% | 0.000% | **50.57%** |
| 2000 Support Services Less Adult Ed | $1.62 | **$1.55** | $0.07 | 45.102% | 43.098% | 2.005% | |
| 2100 Support Services (Includes all benefits) | $0.16 | **$0.16** | $0.00 | 4.556% | 4.556% | 0.000% | **4.56%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.21 | **$0.21** | $0.00 | 5.725% | 5.725% | 0.000% | **5.73%** |
| 2300 General Administration | $0.02 | **$0.00** | $0.02 | 0.608% | 0.000% | 0.608% | |
| 2400 School Administration | $0.43 | **$0.43** | $0.00 | 11.958% | 11.958% | 0.000% | **11.96%** |
| 2500 Business Services & Central Services | $0.15 | **$0.10** | $0.05 | 4.050% | 2.653% | 1.397% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.49 | **$0.49** | $0.00 | 13.659% | 13.659% | 0.000% | |
| 2700 Student Transportation | $0.16 | **$0.16** | $0.00 | 4.546% | 4.546% | 0.000% | |
| 3000 Non-Instructional | $0.16 | **$0.16** | $0.00 | 4.329% | 4.329% | 0.000% | |
| 3100 Food Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 Enterprise Operations | $0.16 | **$0.16** | $0.00 | 4.329% | 4.329% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $3.60 | **$3.52** | $0.07 | 100.000% | 97.995% | 2.005% | **72.81%** |