Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

3A3001 / East Baton Rouge Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.29	**$2.29**	$0.00	55.194%	55.194%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.29	**$2.29**	$0.00	55.194%	55.194%	0.000%	**55.19%**
2000 Support Services Less Adult Ed	$1.86	**$1.17**	$0.69	44.806%	28.158%	16.648%	
2100 Support Services (Includes all benefits)	$0.09	**$0.09**	$0.00	2.223%	2.223%	0.000%	**2.22%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.002%	0.002%	0.000%	**0.00%**
2300 General Administration	$0.60	**$0.00**	$0.60	14.341%	0.000%	14.341%	
2400 School Administration	$0.36	**$0.36**	$0.00	8.718%	8.718%	0.000%	**8.72%**
2500 Business Services & Central Services	$0.10	**$0.00**	$0.10	2.307%	0.000%	2.307%	
2600 Plant Operations and Maintenance (all expenditures)	$0.72	**$0.72**	$0.00	17.215%	17.215%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.16	**$3.46**	$0.69	100.000%	83.352%	16.648%	**66.14%**