Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

382001 / Sci Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.08	**$2.08**	$0.00	45.426%	45.426%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.08	**$2.08**	$0.00	45.426%	45.426%	0.000%	**45.43%**
2000 Support Services Less Adult Ed	$2.48	**$2.07**	$0.41	54.266%	45.354%	8.912%	
2100 Support Services (Includes all benefits)	$0.45	**$0.45**	$0.00	9.766%	9.766%	0.000%	**9.77%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.11	**$0.11**	$0.00	2.368%	2.368%	0.000%	**2.37%**
2300 General Administration	$0.40	**$0.00**	$0.40	8.716%	0.000%	8.716%	
2400 School Administration	$0.40	**$0.40**	$0.00	8.754%	8.754%	0.000%	**8.75%**
2500 Business Services & Central Services	$0.09	**$0.08**	$0.01	2.054%	1.858%	0.196%	
2600 Plant Operations and Maintenance (all expenditures)	$0.47	**$0.47**	$0.00	10.379%	10.379%	0.000%	
2700 Student Transportation	$0.56	**$0.56**	$0.00	12.228%	12.228%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.308%	0.308%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.308%	0.308%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.57	**$4.17**	$0.41	100.000%	91.088%	8.912%	**66.31%**