Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.94	**$3.94**	$0.00	52.582%	52.582%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.94	**$3.94**	$0.00	52.582%	52.582%	0.000%	**52.58%**
2000 Support Services Less Adult Ed	$3.51	**$2.59**	$0.92	46.899%	34.560%	12.339%	
2100 Support Services (Includes all benefits)	$0.77	**$0.72**	$0.05	10.209%	9.556%	0.653%	**9.56%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.19	**$0.06**	$0.13	2.515%	0.846%	1.669%	**0.85%**
2300 General Administration	$0.42	**$0.00**	$0.42	5.540%	0.000%	5.540%	
2400 School Administration	$0.47	**$0.47**	$0.00	6.298%	6.298%	0.000%	**6.30%**
2500 Business Services & Central Services	$0.37	**$0.03**	$0.34	4.878%	0.402%	4.477%	
2600 Plant Operations and Maintenance (all expenditures)	$0.79	**$0.79**	$0.00	10.586%	10.586%	0.000%	
2700 Student Transportation	$0.52	**$0.52**	$0.00	6.872%	6.872%	0.000%	
3000 Non-Instructional	$0.04	**$0.01**	$0.03	0.519%	0.170%	0.349%	
3100 Food Service	$0.04	**$0.01**	$0.03	0.519%	0.170%	0.349%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$7.49	**$6.54**	$0.95	100.000%	87.312%	12.688%	**69.28%**