Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

364001 / Fannie C. Williams Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.12	**$2.12**	$0.00	49.204%	49.204%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.12	**$2.12**	$0.00	49.204%	49.204%	0.000%	**49.20%**
2000 Support Services Less Adult Ed	$2.18	**$2.16**	$0.02	50.545%	50.035%	0.510%	
2100 Support Services (Includes all benefits)	$0.23	**$0.23**	$0.00	5.360%	5.360%	0.000%	**5.36%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.22	**$0.22**	$0.00	5.094%	5.094%	0.000%	**5.09%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.044%	0.000%	0.044%	
2400 School Administration	$0.55	**$0.55**	$0.00	12.783%	12.783%	0.000%	**12.78%**
2500 Business Services & Central Services	$0.09	**$0.07**	$0.02	2.031%	1.565%	0.466%	
2600 Plant Operations and Maintenance (all expenditures)	$0.45	**$0.45**	$0.00	10.472%	10.472%	0.000%	
2700 Student Transportation	$0.64	**$0.64**	$0.00	14.761%	14.761%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.251%	0.251%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.251%	0.251%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.32	**$4.29**	$0.02	100.000%	99.490%	0.510%	**72.44%**