Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$39.04	$38.93	$0.11	60.117%	59.943%	0.174%	
1600 Excluding Adult Education	($0.01)	$0.00	($0.01)	-0.009%	-0.001%	-0.008%	
1XXX Instruction Less Adult Ed & Non-Public	$39.03	$38.93	$0.11	60.108%	59.942%	0.166%	59.94%
2000 Support Services Less Adult Ed	$25.62	$19.51	$6.11	39.451%	30.043%	9.409%	
2100 Support Services (Includes all benefits)	$3.78	$2.86	$0.91	5.813%	4.407%	1.406%	4.41%
2200 Support Services Instruction (Excluding Adult Ed)	$2.74	$1.96	$0.78	4.217%	3.023%	1.194%	3.02%
2300 General Administration	$1.10	$0.00	$1.10	1.695%	0.000%	1.695%	
2400 School Administration	$4.29	$4.29	$0.00	6.607%	6.607%	0.000%	6.61%
2500 Business Services & Central Services	$1.85	$0.06	$1.79	2.846%	0.094%	2.752%	
2600 Plant Operations and Maintenance (all expenditures)	$6.99	$5.81	$1.18	10.759%	8.946%	1.812%	
2700 Student Transportation	$4.88	$4.52	$0.36	7.515%	6.965%	0.550%	
3000 Non-Instructional	$0.29	$0.28	$0.01	0.440%	0.428%	0.012%	
3100 Food Service	$0.26	$0.25	$0.01	0.399%	0.386%	0.012%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.03	$0.03	$0.00	0.042%	0.042%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$64.94	$58.71	$6.23	100.000%	90.413%	9.587%	73.98%