Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

008 / Bossier Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$116.71	**$115.38**	$1.33	62.280%	61.569%	0.712%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$116.71	**$115.38**	$1.33	62.280%	61.569%	0.712%	**61.57%**
2000 Support Services Less Adult Ed	$70.58	**$54.74**	$15.83	37.661%	29.212%	8.449%	
2100 Support Services (Includes all benefits)	$11.39	**$9.68**	$1.72	6.080%	5.165%	0.915%	**5.16%**
2200 Support Services Instruction (Excluding Adult Ed)	$8.44	**$5.77**	$2.66	4.502%	3.080%	1.421%	**3.08%**
2300 General Administration	$3.22	**$0.00**	$3.22	1.720%	0.000%	1.720%	
2400 School Administration	$12.78	**$12.78**	$0.00	6.820%	6.820%	0.000%	**6.82%**
2500 Business Services & Central Services	$3.49	**$0.00**	$3.49	1.862%	0.000%	1.862%	
2600 Plant Operations and Maintenance (all expenditures)	$18.44	**$14.63**	$3.81	9.842%	7.807%	2.035%	
2700 Student Transportation	$12.81	**$11.88**	$0.93	6.835%	6.340%	0.496%	
3000 Non-Instructional	$0.11	**$0.11**	$0.00	0.058%	0.058%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.11	**$0.11**	$0.00	0.058%	0.058%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$187.40	**$170.23**	$17.17	100.000%	90.839%	9.161%	**76.63%**