Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

360001 / The NET Charter High School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.75	**$0.75**	$0.00	52.704%	52.704%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.75	**$0.75**	$0.00	52.704%	52.704%	0.000%	**52.70%**
2000 Support Services Less Adult Ed	$0.68	**$0.61**	$0.07	47.296%	42.386%	4.909%	
2100 Support Services (Includes all benefits)	$0.02	**$0.02**	$0.00	1.431%	1.431%	0.000%	**1.43%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.11	**$0.11**	$0.00	7.464%	7.464%	0.000%	**7.46%**
2300 General Administration	$0.01	**$0.00**	$0.01	0.811%	0.000%	0.811%	
2400 School Administration	$0.17	**$0.17**	$0.00	12.173%	12.173%	0.000%	**12.17%**
2500 Business Services & Central Services	$0.06	**$0.00**	$0.06	4.099%	0.000%	4.099%	
2600 Plant Operations and Maintenance (all expenditures)	$0.22	**$0.22**	$0.00	15.431%	15.431%	0.000%	
2700 Student Transportation	$0.08	**$0.08**	$0.00	5.887%	5.887%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$1.43	**$1.36**	$0.07	100.000%	95.091%	4.909%	**73.77%**