Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

031 / Lincoln Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$30.21	$29.76	$0.45	62.442%	61.512%	0.929%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$30.21	$29.76	$0.45	62.441%	61.512%	0.929%	61.51%
2000 Support Services Less Adult Ed	$17.30	$11.06	$6.24	35.769%	22.861%	12.908%	
2100 Support Services (Includes all benefits)	$3.38	$2.14	$1.24	6.984%	4.416%	2.569%	4.42%
2200 Support Services Instruction (Excluding Adult Ed)	$2.75	$1.06	$1.69	5.692%	2.197%	3.496%	2.20%
2300 General Administration	$1.06	$0.00	$1.06	2.187%	0.000%	2.187%	
2400 School Administration	$3.68	$3.68	$0.00	7.602%	7.602%	0.000%	7.60%
2500 Business Services & Central Services	$1.33	$0.00	$1.33	2.740%	0.000%	2.740%	
2600 Plant Operations and Maintenance (all expenditures)	$2.64	$2.04	$0.60	5.454%	4.223%	1.232%	
2700 Student Transportation	$2.47	$2.14	$0.33	5.109%	4.423%	0.686%	
3000 Non-Instructional	$0.87	$0.78	$0.09	1.789%	1.606%	0.184%	
3100 Food Service	$0.78	$0.78	$0.00	1.606%	1.606%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.09	$0.00	$0.09	0.184%	0.000%	0.184%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$48.38	$41.59	$6.78	100.000%	85.979%	14.021%	75.73%