Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

393003 / McDonogh 42 Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.86	**$1.86**	$0.00	48.982%	48.982%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.86	**$1.86**	$0.00	48.982%	48.982%	0.000%	**48.98%**
2000 Support Services Less Adult Ed	$1.94	**$1.84**	$0.09	51.018%	48.533%	2.485%	
2100 Support Services (Includes all benefits)	$0.19	**$0.19**	$0.00	5.040%	5.040%	0.000%	**5.04%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	**0.00%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.786%	0.000%	0.786%	
2400 School Administration	$0.44	**$0.44**	$0.00	11.558%	11.558%	0.000%	**11.56%**
2500 Business Services & Central Services	$0.12	**$0.05**	$0.06	3.123%	1.424%	1.699%	
2600 Plant Operations and Maintenance (all expenditures)	$0.72	**$0.72**	$0.00	18.990%	18.990%	0.000%	
2700 Student Transportation	$0.44	**$0.44**	$0.00	11.521%	11.521%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.80	**$3.70**	$0.09	100.000%	97.515%	2.485%	**65.58%**