Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

339001 / Milestone SABIS Academy of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.97	**$1.97**	$0.00	52.253%	52.253%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.97	**$1.97**	$0.00	52.253%	52.253%	0.000%	**52.25%**
2000 Support Services Less Adult Ed	$1.80	**$1.60**	$0.19	47.747%	42.585%	5.162%	
2100 Support Services (Includes all benefits)	$0.22	**$0.22**	$0.00	5.807%	5.807%	0.000%	**5.81%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.23	**$0.23**	$0.00	6.026%	6.026%	0.000%	**6.03%**
2300 General Administration	$0.12	**$0.00**	$0.12	3.211%	0.000%	3.211%	
2400 School Administration	$0.33	**$0.33**	$0.00	8.862%	8.862%	0.000%	**8.86%**
2500 Business Services & Central Services	$0.21	**$0.14**	$0.07	5.545%	3.594%	1.951%	
2600 Plant Operations and Maintenance (all expenditures)	$0.36	**$0.36**	$0.00	9.432%	9.432%	0.000%	
2700 Student Transportation	$0.33	**$0.33**	$0.00	8.863%	8.863%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.77	**$3.57**	$0.19	100.000%	94.838%	5.162%	**72.95%**