Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

388001 / Andrew H. Wilson Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.37	**$3.37**	$0.00	60.590%	60.590%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.37	**$3.37**	$0.00	60.590%	60.590%	0.000%	**60.59%**
2000 Support Services Less Adult Ed	$2.14	**$2.08**	$0.06	38.536%	37.470%	1.066%	
2100 Support Services (Includes all benefits)	$0.31	**$0.31**	$0.00	5.563%	5.563%	0.000%	**5.56%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	**0.00%**
2300 General Administration	$0.06	**$0.00**	$0.06	1.066%	0.000%	1.066%	
2400 School Administration	$0.29	**$0.29**	$0.00	5.304%	5.304%	0.000%	**5.30%**
2500 Business Services & Central Services	$0.23	**$0.23**	$0.00	4.122%	4.122%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.66	**$0.66**	$0.00	11.864%	11.864%	0.000%	
2700 Student Transportation	$0.59	**$0.59**	$0.00	10.618%	10.618%	0.000%	
3000 Non-Instructional	$0.05	**$0.05**	$0.00	0.874%	0.874%	0.000%	
3100 Food Service	$0.05	**$0.05**	$0.00	0.874%	0.874%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.55	**$5.50**	$0.06	100.000%	98.934%	1.066%	**71.46%**