Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

318001 / LSU Laboratory School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$8.05	**$8.05**	$0.00	69.810%	69.810%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$8.05	**$8.05**	$0.00	69.810%	69.810%	0.000%	**69.81%**
2000 Support Services Less Adult Ed	$3.48	**$3.18**	$0.30	30.133%	27.536%	2.597%	
2100 Support Services (Includes all benefits)	$1.02	**$1.02**	$0.00	8.866%	8.866%	0.000%	**8.87%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.25	**$0.25**	$0.00	2.124%	2.124%	0.000%	**2.12%**
2300 General Administration	$0.30	**$0.00**	$0.30	2.597%	0.000%	2.597%	
2400 School Administration	$1.15	**$1.15**	$0.00	9.934%	9.934%	0.000%	**9.93%**
2500 Business Services & Central Services	$0.53	**$0.53**	$0.00	4.563%	4.563%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.24	**$0.24**	$0.00	2.049%	2.049%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.056%	0.056%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.056%	0.056%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$11.54	**$11.24**	$0.30	100.000%	97.403%	2.597%	**90.73%**