Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

344001 / International High School of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.29	**$2.29**	$0.00	52.269%	52.269%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.29	**$2.29**	$0.00	52.269%	52.269%	0.000%	**52.27%**
2000 Support Services Less Adult Ed	$2.03	**$1.94**	$0.08	46.355%	44.425%	1.930%	
2100 Support Services (Includes all benefits)	$0.51	**$0.51**	$0.00	11.675%	11.675%	0.000%	**11.67%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.05	**$0.05**	$0.00	1.240%	1.240%	0.000%	**1.24%**
2300 General Administration	$0.07	**$0.00**	$0.07	1.710%	0.000%	1.710%	
2400 School Administration	$0.48	**$0.48**	$0.00	10.896%	10.896%	0.000%	**10.90%**
2500 Business Services & Central Services	$0.09	**$0.08**	$0.01	2.026%	1.807%	0.220%	
2600 Plant Operations and Maintenance (all expenditures)	$0.55	**$0.55**	$0.00	12.538%	12.538%	0.000%	
2700 Student Transportation	$0.27	**$0.27**	$0.00	6.270%	6.270%	0.000%	
3000 Non-Instructional	$0.06	**$0.06**	$0.00	1.376%	1.376%	0.000%	
3100 Food Service	$0.06	**$0.06**	$0.00	1.376%	1.376%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.38	**$4.29**	$0.08	100.000%	98.070%	1.930%	**76.08%**