Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

384001 / Miller-McCoy Academy for Mathematics and Business

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.81	**$1.81**	$0.00	47.938%	47.938%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.81	**$1.81**	$0.00	47.938%	47.938%	0.000%	**47.94%**
2000 Support Services Less Adult Ed	$1.96	**$1.78**	$0.18	52.062%	47.173%	4.889%	
2100 Support Services (Includes all benefits)	$0.16	**$0.16**	$0.00	4.342%	4.342%	0.000%	**4.34%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.05	**$0.05**	$0.00	1.345%	1.345%	0.000%	**1.34%**
2300 General Administration	$0.14	**$0.00**	$0.14	3.633%	0.000%	3.633%	
2400 School Administration	$0.77	**$0.77**	$0.00	20.295%	20.295%	0.000%	**20.30%**
2500 Business Services & Central Services	$0.18	**$0.13**	$0.05	4.739%	3.483%	1.256%	
2600 Plant Operations and Maintenance (all expenditures)	$0.22	**$0.22**	$0.00	5.748%	5.748%	0.000%	
2700 Student Transportation	$0.45	**$0.45**	$0.00	11.959%	11.959%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.77	**$3.59**	$0.18	100.000%	95.111%	4.889%	**73.92%**