Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

395007 / Algiers Technology Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.24	**$1.24**	$0.00	39.820%	39.820%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.24	**$1.24**	$0.00	39.820%	39.820%	0.000%	**39.82%**
2000 Support Services Less Adult Ed	$1.88	**$1.70**	$0.18	60.120%	54.372%	5.748%	
2100 Support Services (Includes all benefits)	$0.24	**$0.24**	$0.00	7.668%	7.668%	0.000%	**7.67%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.19	**$0.19**	$0.00	6.075%	6.075%	0.000%	**6.07%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.972%	0.000%	0.972%	
2400 School Administration	$0.40	**$0.40**	$0.00	12.678%	12.678%	0.000%	**12.68%**
2500 Business Services & Central Services	$0.24	**$0.09**	$0.15	7.658%	2.882%	4.776%	
2600 Plant Operations and Maintenance (all expenditures)	$0.48	**$0.48**	$0.00	15.465%	15.465%	0.000%	
2700 Student Transportation	$0.30	**$0.30**	$0.00	9.605%	9.605%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.060%	0.060%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.060%	0.060%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.12	**$2.95**	$0.18	100.000%	94.252%	5.748%	**66.24%**