Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$31.32	**$31.25**	$0.06	59.250%	59.132%	0.118%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$31.32	**$31.25**	$0.06	59.250%	59.132%	0.118%	**59.13%**
2000 Support Services Less Adult Ed	$21.43	**$16.75**	$4.68	40.543%	31.696%	8.848%	
2100 Support Services (Includes all benefits)	$2.76	**$1.93**	$0.83	5.227%	3.648%	1.579%	**3.65%**
2200 Support Services Instruction (Excluding Adult Ed)	$2.60	**$1.82**	$0.78	4.920%	3.436%	1.484%	**3.44%**
2300 General Administration	$1.21	**$0.00**	$1.21	2.281%	0.000%	2.281%	
2400 School Administration	$3.04	**$3.04**	$0.00	5.749%	5.749%	0.000%	**5.75%**
2500 Business Services & Central Services	$1.98	**$0.60**	$1.38	3.739%	1.131%	2.609%	
2600 Plant Operations and Maintenance (all expenditures)	$6.18	**$5.71**	$0.47	11.700%	10.805%	0.895%	
2700 Student Transportation	$3.66	**$3.66**	$0.00	6.927%	6.927%	0.000%	
3000 Non-Instructional	$0.11	**$0.00**	$0.11	0.207%	0.000%	0.207%	
3100 Food Service	$0.11	**$0.00**	$0.11	0.207%	0.000%	0.207%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$52.86	**$48.01**	$4.85	100.000%	90.828%	9.172%	**71.97%**