Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$8.05	**$8.03**	$0.02	58.874%	58.715%	0.159%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.014%	-0.014%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$8.05	**$8.03**	$0.02	58.860%	58.701%	0.159%	**58.70%**
2000 Support Services Less Adult Ed	$5.38	**$3.67**	$1.70	39.309%	26.856%	12.453%	
2100 Support Services (Includes all benefits)	$0.85	**$0.43**	$0.42	6.198%	3.144%	3.054%	**3.14%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.36	**$0.08**	$0.28	2.603%	0.572%	2.031%	**0.57%**
2300 General Administration	$0.49	**$0.00**	$0.49	3.596%	0.000%	3.596%	
2400 School Administration	$0.77	**$0.77**	$0.00	5.605%	5.605%	0.000%	**5.60%**
2500 Business Services & Central Services	$0.47	**$0.00**	$0.47	3.463%	0.000%	3.463%	
2600 Plant Operations and Maintenance (all expenditures)	$1.15	**$1.11**	$0.04	8.436%	8.127%	0.309%	
2700 Student Transportation	$1.29	**$1.29**	$0.00	9.408%	9.408%	0.000%	
3000 Non-Instructional	$0.25	**$0.25**	$0.00	1.831%	1.831%	0.000%	
3100 Food Service	$0.24	**$0.24**	$0.00	1.785%	1.785%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.046%	0.046%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$13.68	**$11.96**	$1.73	100.000%	87.388%	12.612%	**68.02%**