Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

343002 / Louisiana Virtual Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$8.23	**$8.23**	$0.00	59.893%	59.893%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$8.23	**$8.23**	$0.00	59.893%	59.893%	0.000%	**59.89%**
2000 Support Services Less Adult Ed	$5.51	**$1.10**	$4.41	40.107%	8.029%	32.078%	
2100 Support Services (Includes all benefits)	$0.45	**$0.45**	$0.00	3.255%	3.255%	0.000%	**3.25%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.18	**$0.18**	$0.00	1.301%	1.301%	0.000%	**1.30%**
2300 General Administration	$0.02	**$0.00**	$0.02	0.172%	0.000%	0.172%	
2400 School Administration	$0.29	**$0.29**	$0.00	2.105%	2.105%	0.000%	**2.11%**
2500 Business Services & Central Services	$4.42	**$0.03**	$4.39	32.149%	0.243%	31.906%	
2600 Plant Operations and Maintenance (all expenditures)	$0.15	**$0.15**	$0.00	1.124%	1.124%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$13.75	**$9.34**	$4.41	100.000%	67.922%	32.078%	**66.55%**