Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

006 / Beauregard Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$32.00	**$31.94**	$0.06	56.166%	56.058%	0.107%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.001%	-0.001%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$32.00	**$31.94**	$0.06	56.165%	56.057%	0.107%	**56.06%**
2000 Support Services Less Adult Ed	$24.30	**$16.24**	$8.06	42.651%	28.501%	14.150%	
2100 Support Services (Includes all benefits)	$3.16	**$2.39**	$0.77	5.546%	4.195%	1.351%	**4.19%**
2200 Support Services Instruction (Excluding Adult Ed)	$2.24	**$1.24**	$1.00	3.928%	2.174%	1.754%	**2.17%**
2300 General Administration	$3.48	**$0.00**	$3.48	6.110%	0.000%	6.110%	
2400 School Administration	$3.91	**$3.91**	$0.00	6.865%	6.865%	0.000%	**6.86%**
2500 Business Services & Central Services	$1.78	**$0.14**	$1.65	3.132%	0.238%	2.894%	
2600 Plant Operations and Maintenance (all expenditures)	$5.99	**$5.18**	$0.81	10.506%	9.086%	1.419%	
2700 Student Transportation	$3.74	**$3.39**	$0.35	6.564%	5.943%	0.621%	
3000 Non-Instructional	$0.67	**$0.61**	$0.07	1.184%	1.068%	0.116%	
3100 Food Service	$0.66	**$0.59**	$0.07	1.156%	1.040%	0.116%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	**$0.02**	$0.00	0.028%	0.028%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$56.98	**$48.79**	$8.19	100.000%	85.626%	14.374%	**69.29%**