Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$11.98	**$11.96**	$0.02	57.955%	57.876%	0.079%	
1600 Excluding Adult Education	($0.02)	**$0.00**	($0.02)	-0.079%	0.000%	-0.079%	
1XXX Instruction Less Adult Ed & Non-Public	$11.96	**$11.96**	$0.00	57.876%	57.876%	0.000%	**57.88%**
2000 Support Services Less Adult Ed	$8.38	**$6.37**	$2.01	40.562%	30.818%	9.745%	
2100 Support Services (Includes all benefits)	$1.13	**$0.76**	$0.37	5.453%	3.670%	1.783%	**3.67%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.39	**$0.80**	$0.59	6.742%	3.877%	2.865%	**3.88%**
2300 General Administration	$0.56	**$0.00**	$0.56	2.687%	0.000%	2.687%	
2400 School Administration	$1.67	**$1.67**	$0.00	8.074%	8.074%	0.000%	**8.07%**
2500 Business Services & Central Services	$0.36	**$0.00**	$0.36	1.731%	0.000%	1.731%	
2600 Plant Operations and Maintenance (all expenditures)	$1.85	**$1.70**	$0.14	8.928%	8.250%	0.679%	
2700 Student Transportation	$1.44	**$1.44**	$0.00	6.948%	6.948%	0.000%	
3000 Non-Instructional	$0.32	**$0.30**	$0.02	1.562%	1.468%	0.094%	
3100 Food Service	$0.31	**$0.29**	$0.02	1.476%	1.382%	0.094%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	**$0.02**	$0.00	0.086%	0.086%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$20.67	**$18.63**	$2.03	100.000%	90.161%	9.839%	**73.50%**