Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

034 / Morehouse Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$25.29	$25.03	$0.26	59.831%	59.213%	0.619%	
1600 Excluding Adult Education	($0.01)	($0.01)	$0.00	-0.035%	-0.035%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$25.28	$25.01	$0.26	59.796%	59.178%	0.619%	59.18%
2000 Support Services Less Adult Ed	$16.32	$10.22	$6.10	38.608%	24.184%	14.424%	
2100 Support Services (Includes all benefits)	$2.48	$0.87	$1.61	5.870%	2.065%	3.805%	2.06%
2200 Support Services Instruction (Excluding Adult Ed)	$1.13	$0.49	$0.64	2.679%	1.162%	1.518%	1.16%
2300 General Administration	$1.50	$0.00	$1.50	3.542%	0.000%	3.542%	
2400 School Administration	$2.83	$2.83	$0.00	6.684%	6.684%	0.000%	6.68%
2500 Business Services & Central Services	$1.54	$0.09	$1.45	3.640%	0.214%	3.425%	
2600 Plant Operations and Maintenance (all expenditures)	$3.42	$2.78	$0.64	8.095%	6.579%	1.516%	
2700 Student Transportation	$3.42	$3.16	$0.26	8.099%	7.480%	0.619%	
3000 Non-Instructional	$0.67	$0.64	$0.04	1.596%	1.503%	0.093%	
3100 Food Service	$0.67	$0.64	$0.04	1.596%	1.503%	0.093%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$42.27	$35.87	$6.40	100.000%	84.864%	15.136%	69.09%