Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

004 / Assumption Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$20.11	$20.11	$0.00	55.372%	55.372%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$20.11	$20.11	$0.00	55.372%	55.372%	0.000%	55.37%
2000 Support Services Less Adult Ed	$16.02	$11.75	$4.27	44.096%	32.341%	11.756%	
2100 Support Services (Includes all benefits)	$2.21	$1.98	$0.23	6.095%	5.461%	0.633%	5.46%
2200 Support Services Instruction (Excluding Adult Ed)	$0.85	$0.34	$0.51	2.332%	0.941%	1.391%	0.94%
2300 General Administration	$1.77	$0.00	$1.77	4.865%	0.000%	4.865%	
2400 School Administration	$2.87	$2.87	$0.00	7.914%	7.914%	0.000%	7.91%
2500 Business Services & Central Services	$1.76	$0.38	$1.38	4.853%	1.041%	3.811%	
2600 Plant Operations and Maintenance (all expenditures)	$3.98	$3.73	$0.25	10.960%	10.268%	0.692%	
2700 Student Transportation	$2.57	$2.44	$0.13	7.077%	6.714%	0.363%	
3000 Non-Instructional	$0.19	$0.19	$0.00	0.532%	0.532%	0.000%	
3100 Food Service	$0.17	$0.17	$0.00	0.474%	0.474%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	$0.02	$0.00	0.058%	0.058%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$36.33	$32.06	$4.27	100.000%	88.244%	11.756%	69.69%