Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 300003 / Lake Area New Tech Early College High School

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $2.64 | **$2.64** | $0.00 | 48.114% | 48.114% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $2.64 | **$2.64** | $0.00 | 48.114% | 48.114% | 0.000% | **48.11%** |
| 2000 Support Services Less Adult Ed | $2.82 | **$2.47** | $0.35 | 51.486% | 45.043% | 6.443% | |
| 2100 Support Services (Includes all benefits) | $0.34 | **$0.34** | $0.00 | 6.245% | 6.245% | 0.000% | **6.24%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.25 | **$0.25** | $0.00 | 4.569% | 4.569% | 0.000% | **4.57%** |
| 2300 General Administration | $0.08 | **$0.00** | $0.08 | 1.434% | 0.000% | 1.434% | |
| 2400 School Administration | $0.62 | **$0.62** | $0.00 | 11.333% | 11.333% | 0.000% | **11.33%** |
| 2500 Business Services & Central Services | $0.27 | **$0.00** | $0.27 | 5.009% | 0.000% | 5.009% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.77 | **$0.77** | $0.00 | 14.063% | 14.063% | 0.000% | |
| 2700 Student Transportation | $0.48 | **$0.48** | $0.00 | 8.833% | 8.833% | 0.000% | |
| 3000 Non-Instructional | $0.02 | **$0.02** | $0.00 | 0.401% | 0.401% | 0.000% | |
| 3100 Food Service | $0.02 | **$0.02** | $0.00 | 0.401% | 0.401% | 0.000% | |
| 3200 Enterprise Operations | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $5.48 | **$5.13** | $0.35 | 100.000% | 93.557% | 6.443% | **70.26%** |