Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

371001 / Linwood Public Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.40	**$2.40**	$0.00	49.158%	49.158%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.40	**$2.40**	$0.00	49.158%	49.158%	0.000%	**49.16%**
2000 Support Services Less Adult Ed	$2.48	**$2.36**	$0.13	50.842%	48.241%	2.601%	
2100 Support Services (Includes all benefits)	$0.17	**$0.17**	$0.00	3.567%	3.567%	0.000%	**3.57%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.20	**$0.20**	$0.00	4.102%	4.102%	0.000%	**4.10%**
2300 General Administration	$0.05	**$0.00**	$0.05	1.031%	0.000%	1.031%	
2400 School Administration	$0.91	**$0.91**	$0.00	18.607%	18.607%	0.000%	**18.61%**
2500 Business Services & Central Services	$0.22	**$0.14**	$0.08	4.462%	2.892%	1.570%	
2600 Plant Operations and Maintenance (all expenditures)	$0.53	**$0.53**	$0.00	10.756%	10.756%	0.000%	
2700 Student Transportation	$0.41	**$0.41**	$0.00	8.317%	8.317%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.88	**$4.76**	$0.13	100.000%	97.399%	2.601%	**75.43%**