Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

392001 / McDonogh City Park Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.97	**$1.97**	$0.00	48.355%	48.355%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.97	**$1.97**	$0.00	48.355%	48.355%	0.000%	**48.35%**
2000 Support Services Less Adult Ed	$2.10	**$1.92**	$0.18	51.436%	47.001%	4.435%	
2100 Support Services (Includes all benefits)	$0.13	**$0.13**	$0.00	3.078%	3.078%	0.000%	**3.08%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.18	**$0.18**	$0.00	4.362%	4.362%	0.000%	**4.36%**
2300 General Administration	$0.15	**$0.00**	$0.15	3.563%	0.000%	3.563%	
2400 School Administration	$0.79	**$0.79**	$0.00	19.303%	19.303%	0.000%	**19.30%**
2500 Business Services & Central Services	$0.16	**$0.12**	$0.04	3.799%	2.927%	0.872%	
2600 Plant Operations and Maintenance (all expenditures)	$0.25	**$0.25**	$0.00	6.041%	6.041%	0.000%	
2700 Student Transportation	$0.46	**$0.46**	$0.00	11.291%	11.291%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.209%	0.209%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.209%	0.209%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.08	**$3.90**	$0.18	100.000%	95.565%	4.435%	**75.10%**