Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$13.98	**$13.98**	$0.00	59.309%	59.309%	0.000%	
1600 Excluding Adult Education	($0.01)	**($0.01)**	$0.00	-0.060%	-0.060%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$13.97	**$13.97**	$0.00	59.249%	59.249%	0.000%	**59.25%**
2000 Support Services Less Adult Ed	$9.56	**$7.14**	$2.42	40.550%	30.287%	10.263%	
2100 Support Services (Includes all benefits)	$1.15	**$0.95**	$0.20	4.885%	4.021%	0.864%	**4.02%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.74	**$0.13**	$0.61	3.135%	0.559%	2.576%	**0.56%**
2300 General Administration	$0.53	**$0.00**	$0.53	2.265%	0.000%	2.265%	
2400 School Administration	$1.81	**$1.81**	$0.00	7.669%	7.669%	0.000%	**7.67%**
2500 Business Services & Central Services	$0.57	**$0.00**	$0.57	2.418%	0.000%	2.418%	
2600 Plant Operations and Maintenance (all expenditures)	$1.94	**$1.71**	$0.23	8.244%	7.266%	0.978%	
2700 Student Transportation	$2.81	**$2.54**	$0.27	11.934%	10.772%	1.162%	
3000 Non-Instructional	$0.05	**$0.05**	$0.00	0.201%	0.201%	0.000%	
3100 Food Service	$0.03	**$0.03**	$0.00	0.144%	0.144%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.058%	0.058%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$23.58	**$21.16**	$2.42	100.000%	89.737%	10.263%	**71.50%**