Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

044 / St. Bernard Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$36.78	**$36.73**	$0.06	59.867%	59.773%	0.094%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$36.78	**$36.73**	$0.06	59.867%	59.773%	0.094%	**59.77%**
2000 Support Services Less Adult Ed	$24.65	**$19.25**	$5.40	40.120%	31.330%	8.790%	
2100 Support Services (Includes all benefits)	$3.17	**$2.86**	$0.31	5.166%	4.661%	0.504%	**4.66%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.92	**$1.37**	$0.55	3.132%	2.233%	0.900%	**2.23%**
2300 General Administration	$2.19	**$0.00**	$2.19	3.558%	0.000%	3.558%	
2400 School Administration	$3.51	**$3.51**	$0.00	5.706%	5.706%	0.000%	**5.71%**
2500 Business Services & Central Services	$1.10	**$0.03**	$1.07	1.790%	0.055%	1.735%	
2600 Plant Operations and Maintenance (all expenditures)	$9.27	**$8.46**	$0.81	15.081%	13.762%	1.319%	
2700 Student Transportation	$3.49	**$3.02**	$0.47	5.686%	4.913%	0.773%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.013%	0.013%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.013%	0.013%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$61.44	**$55.98**	$5.46	100.000%	91.117%	8.883%	**72.37%**