Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

059 / Washington Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$26.50	**$26.35**	$0.15	58.629%	58.294%	0.336%	
1600 Excluding Adult Education	($0.09)	**($0.03)**	($0.06)	-0.202%	-0.073%	-0.128%	
1XXX Instruction Less Adult Ed & Non-Public	$26.41	**$26.32**	$0.09	58.428%	58.220%	0.208%	**58.22%**
2000 Support Services Less Adult Ed	$18.79	**$14.65**	$4.14	41.572%	32.411%	9.161%	
2100 Support Services (Includes all benefits)	$2.46	**$1.81**	$0.65	5.442%	4.013%	1.429%	**4.01%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.99	**$0.77**	$1.22	4.407%	1.701%	2.706%	**1.70%**
2300 General Administration	$1.09	**$0.00**	$1.09	2.403%	0.000%	2.403%	
2400 School Administration	$3.75	**$3.75**	$0.00	8.296%	8.296%	0.000%	**8.30%**
2500 Business Services & Central Services	$0.51	**$0.00**	$0.51	1.134%	0.000%	1.134%	
2600 Plant Operations and Maintenance (all expenditures)	$4.73	**$4.12**	$0.61	10.468%	9.121%	1.347%	
2700 Student Transportation	$4.26	**$4.19**	$0.06	9.422%	9.279%	0.143%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$45.20	**$40.97**	$4.23	100.000%	90.631%	9.369%	**72.23%**