Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 398006 / KIPP New Orleans Leadership Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $3.13 | **$3.13** | $0.00 | 48.775% | 48.775% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $3.13 | **$3.13** | $0.00 | 48.775% | 48.775% | 0.000% | **48.77%** |
| 2000 Support Services Less Adult Ed | $3.22 | **$2.48** | $0.75 | 50.319% | 38.663% | 11.656% | |
| 2100 Support Services (Includes all benefits) | $0.35 | **$0.35** | $0.00 | 5.462% | 5.462% | 0.000% | **5.46%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.15 | **$0.15** | $0.00 | 2.326% | 2.326% | 0.000% | **2.33%** |
| 2300 General Administration | $0.67 | **$0.00** | $0.67 | 10.496% | 0.000% | 10.496% | |
| 2400 School Administration | $0.68 | **$0.68** | $0.00 | 10.598% | 10.598% | 0.000% | **10.60%** |
| 2500 Business Services & Central Services | $0.22 | **$0.15** | $0.07 | 3.470% | 2.310% | 1.160% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.54 | **$0.54** | $0.00 | 8.370% | 8.370% | 0.000% | |
| 2700 Student Transportation | $0.62 | **$0.62** | $0.00 | 9.598% | 9.598% | 0.000% | |
| 3000 Non-Instructional | $0.06 | **$0.06** | $0.00 | 0.906% | 0.906% | 0.000% | |
| 3100 Food Service | $0.00 | **$0.00** | $0.00 | 0.035% | 0.035% | 0.000% | |
| 3200 Enterprise Operations | $0.06 | **$0.06** | $0.00 | 0.871% | 0.871% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $6.41 | **$5.66** | $0.75 | 100.000% | 88.344% | 11.656% | **67.16%** |