Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

343001 / Madison Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.67	**$1.67**	$0.00	62.938%	62.938%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.67	**$1.67**	$0.00	62.938%	62.938%	0.000%	**62.94%**
2000 Support Services Less Adult Ed	$0.95	**$0.89**	$0.06	36.033%	33.765%	2.268%	
2100 Support Services (Includes all benefits)	$0.08	**$0.08**	$0.00	3.202%	3.202%	0.000%	**3.20%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.004%	0.004%	0.000%	**0.00%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.60	**$0.60**	$0.00	22.771%	22.771%	0.000%	**22.77%**
2500 Business Services & Central Services	$0.10	**$0.04**	$0.06	3.602%	1.334%	2.268%	
2600 Plant Operations and Maintenance (all expenditures)	$0.15	**$0.15**	$0.00	5.779%	5.779%	0.000%	
2700 Student Transportation	$0.02	**$0.02**	$0.00	0.676%	0.676%	0.000%	
3000 Non-Instructional	$0.03	**$0.03**	$0.00	1.028%	1.028%	0.000%	
3100 Food Service	$0.03	**$0.03**	$0.00	1.028%	1.028%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.65	**$2.59**	$0.06	100.000%	97.732%	2.268%	**88.92%**