Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$24.07	$23.23	$0.83	58.412%	56.387%	2.025%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	-0.001%	-0.001%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$24.07	$23.23	$0.83	58.412%	56.386%	2.025%	56.39%
2000 Support Services Less Adult Ed	$16.78	$12.20	$4.58	40.716%	29.609%	11.107%	
2100 Support Services (Includes all benefits)	$1.63	$0.95	$0.67	3.946%	2.314%	1.632%	2.31%
2200 Support Services Instruction (Excluding Adult Ed)	$1.61	$1.09	$0.53	3.911%	2.637%	1.275%	2.64%
2300 General Administration	$2.10	$0.00	$2.10	5.105%	0.000%	5.105%	
2400 School Administration	$3.29	$3.29	$0.00	7.975%	7.975%	0.000%	7.97%
2500 Business Services & Central Services	$0.73	$0.00	$0.73	1.773%	0.000%	1.773%	
2600 Plant Operations and Maintenance (all expenditures)	$2.99	$2.93	$0.06	7.267%	7.121%	0.145%	
2700 Student Transportation	$4.43	$3.94	$0.48	10.739%	9.563%	1.177%	
3000 Non-Instructional	$0.36	$0.36	$0.00	0.873%	0.873%	0.000%	
3100 Food Service	$0.36	$0.36	$0.00	0.873%	0.873%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$41.21	$35.79	$5.41	100.000%	86.868%	13.132%	69.31%