Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$30.68	$29.98	$0.71	60.324%	58.935%	1.388%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$30.68	$29.98	$0.71	60.324%	58.935%	1.388%	58.94%
2000 Support Services Less Adult Ed	$19.85	$13.65	$6.20	39.032%	26.838%	12.194%	
2100 Support Services (Includes all benefits)	$3.05	$1.65	$1.40	6.003%	3.251%	2.753%	3.25%
2200 Support Services Instruction (Excluding Adult Ed)	$2.35	$1.31	$1.05	4.624%	2.567%	2.057%	2.57%
2300 General Administration	$1.39	$0.00	$1.39	2.732%	0.000%	2.732%	
2400 School Administration	$4.03	$4.03	$0.00	7.924%	7.924%	0.000%	7.92%
2500 Business Services & Central Services	$1.24	$0.02	$1.22	2.437%	0.038%	2.399%	
2600 Plant Operations and Maintenance (all expenditures)	$4.99	$3.94	$1.05	9.805%	7.741%	2.064%	
2700 Student Transportation	$2.80	$2.70	$0.10	5.506%	5.318%	0.188%	
3000 Non-Instructional	$0.33	$0.33	$0.00	0.645%	0.645%	0.000%	
3100 Food Service	$0.21	$0.21	$0.00	0.421%	0.421%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.11	$0.11	$0.00	0.224%	0.224%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$50.86	$43.95	$6.91	100.000%	86.418%	13.582%	72.68%