Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

381001 / Akili Academy of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.10	**$2.10**	$0.00	48.346%	48.346%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.10	**$2.10**	$0.00	48.346%	48.346%	0.000%	**48.35%**
2000 Support Services Less Adult Ed	$2.18	**$1.78**	$0.40	50.204%	40.918%	9.286%	
2100 Support Services (Includes all benefits)	$0.40	**$0.40**	$0.00	9.092%	9.092%	0.000%	**9.09%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.10	**$0.10**	$0.00	2.403%	2.403%	0.000%	**2.40%**
2300 General Administration	$0.36	**$0.00**	$0.36	8.222%	0.000%	8.222%	
2400 School Administration	$0.35	**$0.35**	$0.00	8.005%	8.005%	0.000%	**8.01%**
2500 Business Services & Central Services	$0.27	**$0.22**	$0.05	6.178%	5.114%	1.064%	
2600 Plant Operations and Maintenance (all expenditures)	$0.38	**$0.38**	$0.00	8.672%	8.672%	0.000%	
2700 Student Transportation	$0.33	**$0.33**	$0.00	7.633%	7.633%	0.000%	
3000 Non-Instructional	$0.06	**$0.06**	$0.00	1.450%	1.450%	0.000%	
3100 Food Service	$0.06	**$0.06**	$0.00	1.450%	1.450%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.35	**$3.94**	$0.40	100.000%	90.714%	9.286%	**67.85%**