Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

039 / Pointe Coupee Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$13.18	$12.99	$0.19	52.834%	52.066%	0.768%	
1600 Excluding Adult Education	($0.06)	$0.00	($0.06)	-0.230%	-0.006%	-0.224%	
1XXX Instruction Less Adult Ed & Non-Public	$13.13	$12.99	$0.14	52.604%	52.060%	0.544%	52.06%
2000 Support Services Less Adult Ed	$11.62	$8.78	$2.84	46.561%	35.168%	11.393%	
2100 Support Services (Includes all benefits)	$1.47	$1.29	$0.18	5.898%	5.177%	0.721%	5.18%
2200 Support Services Instruction (Excluding Adult Ed)	$0.63	$0.44	$0.19	2.529%	1.755%	0.774%	1.75%
2300 General Administration	$1.09	$0.00	$1.09	4.373%	0.000%	4.373%	
2400 School Administration	$1.51	$1.51	$0.00	6.042%	6.042%	0.000%	6.04%
2500 Business Services & Central Services	$1.01	$0.20	$0.81	4.028%	0.799%	3.229%	
2600 Plant Operations and Maintenance (all expenditures)	$2.46	$1.95	$0.51	9.859%	7.811%	2.049%	
2700 Student Transportation	$3.45	$3.39	$0.06	13.831%	13.584%	0.247%	
3000 Non-Instructional	$0.21	$0.21	$0.00	0.835%	0.835%	0.000%	
3100 Food Service	$0.21	$0.21	$0.00	0.835%	0.835%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$24.95	$21.98	$2.98	100.000%	88.063%	11.937%	65.03%