Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

374001 / Success Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.95	**$2.95**	$0.00	63.214%	63.214%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.95	**$2.95**	$0.00	63.214%	63.214%	0.000%	**63.21%**
2000 Support Services Less Adult Ed	$1.67	**$1.60**	$0.07	35.768%	34.200%	1.568%	
2100 Support Services (Includes all benefits)	$0.10	**$0.10**	$0.00	2.215%	2.215%	0.000%	**2.22%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.17	**$0.17**	$0.00	3.633%	3.633%	0.000%	**3.63%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.070%	0.000%	0.070%	
2400 School Administration	$0.42	**$0.42**	$0.00	9.066%	9.066%	0.000%	**9.07%**
2500 Business Services & Central Services	$0.18	**$0.11**	$0.07	3.870%	2.373%	1.497%	
2600 Plant Operations and Maintenance (all expenditures)	$0.33	**$0.33**	$0.00	6.989%	6.989%	0.000%	
2700 Student Transportation	$0.46	**$0.46**	$0.00	9.924%	9.924%	0.000%	
3000 Non-Instructional	$0.05	**$0.05**	$0.00	1.019%	1.019%	0.000%	
3100 Food Service	$0.05	**$0.05**	$0.00	1.019%	1.019%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.67	**$4.60**	$0.07	100.000%	98.432%	1.568%	**78.13%**