Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

057 / Vermilion Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$46.32	$45.73	$0.58	60.659%	59.894%	0.766%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$46.32	$45.73	$0.58	60.659%	59.894%	0.766%	59.89%
2000 Support Services Less Adult Ed	$29.98	$20.47	$9.52	39.267%	26.804%	12.463%	
2100 Support Services (Includes all benefits)	$4.07	$2.10	$1.97	5.331%	2.751%	2.580%	2.75%
2200 Support Services Instruction (Excluding Adult Ed)	$3.41	$1.59	$1.82	4.468%	2.087%	2.381%	2.09%
2300 General Administration	$2.64	$0.00	$2.64	3.451%	0.000%	3.451%	
2400 School Administration	$5.10	$5.10	$0.00	6.685%	6.685%	0.000%	6.69%
2500 Business Services & Central Services	$1.84	$0.13	$1.70	2.404%	0.175%	2.229%	
2600 Plant Operations and Maintenance (all expenditures)	$8.07	$7.06	$1.00	10.564%	9.251%	1.312%	
2700 Student Transportation	$4.86	$4.47	$0.39	6.364%	5.854%	0.510%	
3000 Non-Instructional	$0.06	$0.06	$0.00	0.074%	0.074%	0.000%	
3100 Food Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.06	$0.06	$0.00	0.074%	0.074%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$76.36	$66.26	$10.10	100.000%	86.771%	13.229%	71.42%