Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

300001 / Pierre A. Capdau Learning Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.61	**$1.61**	$0.00	47.910%	47.910%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.61	**$1.61**	$0.00	47.910%	47.910%	0.000%	**47.91%**
2000 Support Services Less Adult Ed	$1.73	**$1.51**	$0.22	51.752%	45.082%	6.669%	
2100 Support Services (Includes all benefits)	$0.41	**$0.41**	$0.00	12.232%	12.232%	0.000%	**12.23%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.11	**$0.11**	$0.00	3.336%	3.336%	0.000%	**3.34%**
2300 General Administration	$0.07	**$0.00**	$0.07	2.032%	0.000%	2.032%	
2400 School Administration	$0.33	**$0.33**	$0.00	9.992%	9.992%	0.000%	**9.99%**
2500 Business Services & Central Services	$0.16	**$0.00**	$0.16	4.637%	0.000%	4.637%	
2600 Plant Operations and Maintenance (all expenditures)	$0.35	**$0.35**	$0.00	10.416%	10.416%	0.000%	
2700 Student Transportation	$0.31	**$0.31**	$0.00	9.106%	9.106%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.339%	0.339%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.339%	0.339%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.35	**$3.13**	$0.22	100.000%	93.331%	6.669%	**73.47%**