Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

385002 / Cohen College Prep

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.84	**$1.84**	$0.00	34.664%	34.664%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.84	**$1.84**	$0.00	34.664%	34.664%	0.000%	**34.66%**
2000 Support Services Less Adult Ed	$3.45	**$3.25**	$0.20	65.175%	61.450%	3.724%	
2100 Support Services (Includes all benefits)	$0.62	**$0.62**	$0.00	11.636%	11.636%	0.000%	**11.64%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.36	**$0.36**	$0.00	6.837%	6.837%	0.000%	**6.84%**
2300 General Administration	$0.04	**$0.00**	$0.04	0.768%	0.000%	0.768%	
2400 School Administration	$0.90	**$0.90**	$0.00	16.986%	16.986%	0.000%	**16.99%**
2500 Business Services & Central Services	$0.29	**$0.14**	$0.16	5.516%	2.559%	2.957%	
2600 Plant Operations and Maintenance (all expenditures)	$0.74	**$0.74**	$0.00	13.973%	13.973%	0.000%	
2700 Student Transportation	$0.50	**$0.50**	$0.00	9.460%	9.460%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.161%	0.161%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.161%	0.161%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.30	**$5.10**	$0.20	100.000%	96.276%	3.724%	**70.12%**