Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

385001 / Sylvanie Williams College Prep

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.24	**$1.24**	$0.00	36.895%	36.895%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.24	**$1.24**	$0.00	36.895%	36.895%	0.000%	**36.89%**
2000 Support Services Less Adult Ed	$2.11	**$1.92**	$0.19	62.716%	57.164%	5.553%	
2100 Support Services (Includes all benefits)	$0.23	**$0.23**	$0.00	6.708%	6.708%	0.000%	**6.71%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.28	**$0.28**	$0.00	8.363%	8.363%	0.000%	**8.36%**
2300 General Administration	$0.02	**$0.00**	$0.02	0.660%	0.000%	0.660%	
2400 School Administration	$0.62	**$0.62**	$0.00	18.342%	18.342%	0.000%	**18.34%**
2500 Business Services & Central Services	$0.18	**$0.02**	$0.16	5.454%	0.561%	4.892%	
2600 Plant Operations and Maintenance (all expenditures)	$0.41	**$0.41**	$0.00	12.111%	12.111%	0.000%	
2700 Student Transportation	$0.37	**$0.37**	$0.00	11.077%	11.077%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.389%	0.389%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.389%	0.389%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.36	**$3.18**	$0.19	100.000%	94.447%	5.553%	**70.31%**