Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

399004 / John Dibert Community School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.10	**$3.10**	$0.00	63.175%	63.175%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.10	**$3.10**	$0.00	63.175%	63.175%	0.000%	**63.18%**
2000 Support Services Less Adult Ed	$1.80	**$1.80**	$0.00	36.825%	36.825%	0.000%	
2100 Support Services (Includes all benefits)	$0.08	**$0.08**	$0.00	1.696%	1.696%	0.000%	**1.70%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.16	**$0.16**	$0.00	3.362%	3.362%	0.000%	**3.36%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.51	**$0.51**	$0.00	10.317%	10.317%	0.000%	**10.32%**
2500 Business Services & Central Services	$0.25	**$0.25**	$0.00	5.017%	5.017%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.37	**$0.37**	$0.00	7.479%	7.479%	0.000%	
2700 Student Transportation	$0.44	**$0.44**	$0.00	8.954%	8.954%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.90	**$4.90**	$0.00	100.000%	100.000%	0.000%	**78.55%**