Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

395001 / Martin Behrman Elementary School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.33	**$3.33**	$0.00	51.582%	51.582%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.33	**$3.33**	$0.00	51.582%	51.582%	0.000%	**51.58%**
2000 Support Services Less Adult Ed	$3.12	**$2.72**	$0.40	48.324%	42.124%	6.200%	
2100 Support Services (Includes all benefits)	$0.39	**$0.39**	$0.00	5.979%	5.979%	0.000%	**5.98%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.41	**$0.41**	$0.00	6.373%	6.373%	0.000%	**6.37%**
2300 General Administration	$0.08	**$0.00**	$0.08	1.287%	0.000%	1.287%	
2400 School Administration	$0.64	**$0.64**	$0.00	9.920%	9.920%	0.000%	**9.92%**
2500 Business Services & Central Services	$0.48	**$0.17**	$0.32	7.474%	2.562%	4.912%	
2600 Plant Operations and Maintenance (all expenditures)	$0.69	**$0.69**	$0.00	10.636%	10.636%	0.000%	
2700 Student Transportation	$0.43	**$0.43**	$0.00	6.654%	6.654%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.094%	0.094%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.094%	0.094%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.46	**$6.06**	$0.40	100.000%	93.800%	6.200%	**73.85%**