Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

391001 / Dr. Martin Luther King Charter School for Sci/Tech

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.21	**$3.21**	$0.00	58.997%	58.997%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.21	**$3.21**	$0.00	58.997%	58.997%	0.000%	**59.00%**
2000 Support Services Less Adult Ed	$2.22	**$1.73**	$0.49	40.746%	31.758%	8.988%	
2100 Support Services (Includes all benefits)	$0.16	**$0.16**	$0.00	2.947%	2.947%	0.000%	**2.95%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.17	**$0.17**	$0.00	3.058%	3.058%	0.000%	**3.06%**
2300 General Administration	$0.13	**$0.00**	$0.13	2.417%	0.000%	2.417%	
2400 School Administration	$0.53	**$0.53**	$0.00	9.691%	9.691%	0.000%	**9.69%**
2500 Business Services & Central Services	$0.34	**$0.00**	$0.34	6.316%	0.000%	6.316%	
2600 Plant Operations and Maintenance (all expenditures)	$0.75	**$0.75**	$0.00	13.689%	13.689%	0.000%	
2700 Student Transportation	$0.14	**$0.13**	$0.01	2.627%	2.372%	0.255%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.257%	0.257%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.060%	0.060%	0.000%	
3200 Enterprise Operations	$0.01	**$0.01**	$0.00	0.197%	0.197%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.44	**$4.96**	$0.49	100.000%	91.012%	8.988%	**74.69%**