Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

069 / Central Community School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$22.58	$22.46	$0.11	60.014%	59.710%	0.304%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$22.58	$22.46	$0.11	60.014%	59.710%	0.304%	59.71%
2000 Support Services Less Adult Ed	$15.03	$12.03	$3.00	39.964%	31.979%	7.985%	
2100 Support Services (Includes all benefits)	$2.37	$1.97	$0.40	6.309%	5.235%	1.073%	5.24%
2200 Support Services Instruction (Excluding Adult Ed)	$1.06	$0.65	$0.40	2.809%	1.741%	1.068%	1.74%
2300 General Administration	$0.99	$0.00	$0.99	2.625%	0.000%	2.625%	
2400 School Administration	$2.02	$2.02	$0.00	5.383%	5.383%	0.000%	5.38%
2500 Business Services & Central Services	$1.59	$0.48	$1.11	4.221%	1.268%	2.953%	
2600 Plant Operations and Maintenance (all expenditures)	$3.53	$3.43	$0.10	9.382%	9.117%	0.265%	
2700 Student Transportation	$3.47	$3.47	$0.00	9.235%	9.235%	0.000%	
3000 Non-Instructional	$0.01	$0.01	$0.00	0.022%	0.022%	0.000%	
3100 Food Service	$0.01	$0.01	$0.00	0.022%	0.022%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$37.62	$34.50	$3.12	100.000%	91.711%	8.289%	72.07%