Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

302006 / Louisiana School for Math Science & the Arts

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$4.41	**$4.41**	$0.00	58.922%	58.922%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$4.41	**$4.41**	$0.00	58.922%	58.922%	0.000%	**58.92%**
2000 Support Services Less Adult Ed	$2.89	**$2.22**	$0.67	38.654%	29.709%	8.945%	
2100 Support Services (Includes all benefits)	$0.29	**$0.29**	$0.00	3.860%	3.860%	0.000%	**3.86%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.16	**$0.16**	$0.00	2.182%	2.182%	0.000%	**2.18%**
2300 General Administration	$0.47	**$0.00**	$0.47	6.312%	0.000%	6.312%	
2400 School Administration	$0.19	**$0.19**	$0.00	2.490%	2.490%	0.000%	**2.49%**
2500 Business Services & Central Services	$0.72	**$0.52**	$0.20	9.574%	6.941%	2.633%	
2600 Plant Operations and Maintenance (all expenditures)	$1.07	**$1.07**	$0.00	14.235%	14.235%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.18	**$0.18**	$0.00	2.424%	2.424%	0.000%	
3100 Food Service	$0.18	**$0.18**	$0.00	2.424%	2.424%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$7.48	**$6.81**	$0.67	100.000%	91.055%	8.945%	**67.45%**