Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

058 / Vernon Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$48.33	$48.18	$0.16	60.327%	60.132%	0.195%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$48.33	$48.18	$0.16	60.327%	60.132%	0.195%	60.13%
2000 Support Services Less Adult Ed	$31.21	$23.03	$8.19	38.958%	28.742%	10.216%	
2100 Support Services (Includes all benefits)	$4.13	$2.20	$1.93	5.154%	2.745%	2.409%	2.74%
2200 Support Services Instruction (Excluding Adult Ed)	$3.54	$1.88	$1.66	4.417%	2.349%	2.069%	2.35%
2300 General Administration	$1.67	$0.00	$1.67	2.084%	0.000%	2.084%	
2400 School Administration	$6.13	$6.13	$0.00	7.649%	7.649%	0.000%	7.65%
2500 Business Services & Central Services	$1.56	$0.23	$1.33	1.946%	0.290%	1.656%	
2600 Plant Operations and Maintenance (all expenditures)	$7.46	$6.01	$1.45	9.308%	7.503%	1.805%	
2700 Student Transportation	$6.73	$6.58	$0.16	8.400%	8.207%	0.194%	
3000 Non-Instructional	$0.57	$0.57	$0.00	0.714%	0.714%	0.000%	
3100 Food Service	$0.54	$0.54	$0.00	0.675%	0.675%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.03	$0.03	$0.00	0.039%	0.039%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$80.12	$71.78	$8.34	100.000%	89.588%	10.412%	72.87%