Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$7.81	$7.81	$0.00	54.505%	54.505%	0.000%	
1600 Excluding Adult Education	($0.02)	($0.02)	$0.00	-0.140%	-0.140%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$7.79	$7.79	$0.00	54.365%	54.365%	0.000%	54.36%
2000 Support Services Less Adult Ed	$6.34	$3.72	$2.62	44.232%	25.948%	18.285%	
2100 Support Services (Includes all benefits)	$0.78	$0.47	$0.30	5.424%	3.302%	2.122%	3.30%
2200 Support Services Instruction (Excluding Adult Ed)	$0.91	$0.35	$0.56	6.380%	2.471%	3.909%	2.47%
2300 General Administration	$0.60	$0.00	$0.60	4.154%	0.000%	4.154%	
2400 School Administration	$1.04	$1.04	$0.00	7.249%	7.249%	0.000%	7.25%
2500 Business Services & Central Services	$0.60	$0.00	$0.60	4.200%	0.000%	4.200%	
2600 Plant Operations and Maintenance (all expenditures)	$1.40	$1.03	$0.37	9.791%	7.210%	2.581%	
2700 Student Transportation	$1.01	$0.82	$0.19	7.034%	5.715%	1.319%	
3000 Non-Instructional	$0.20	$0.01	$0.19	1.403%	0.095%	1.308%	
3100 Food Service	$0.19	$0.00	$0.19	1.308%	0.000%	1.308%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	$0.01	$0.00	0.095%	0.095%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$14.33	$11.53	$2.81	100.000%	80.408%	19.592%	67.39%