Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

011 / Caldwell Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$7.90	**$7.90**	$0.00	60.919%	60.918%	0.001%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.019%	-0.019%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$7.90	**$7.90**	$0.00	60.901%	60.900%	0.001%	**60.90%**
2000 Support Services Less Adult Ed	$4.98	**$3.33**	$1.65	38.421%	25.697%	12.724%	
2100 Support Services (Includes all benefits)	$0.62	**$0.38**	$0.23	4.747%	2.948%	1.799%	**2.95%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.59	**$0.16**	$0.43	4.577%	1.256%	3.321%	**1.26%**
2300 General Administration	$0.42	**$0.00**	$0.42	3.201%	0.000%	3.201%	
2400 School Administration	$0.94	**$0.94**	$0.00	7.266%	7.266%	0.000%	**7.27%**
2500 Business Services & Central Services	$0.49	**$0.06**	$0.43	3.778%	0.478%	3.301%	
2600 Plant Operations and Maintenance (all expenditures)	$0.93	**$0.90**	$0.03	7.154%	6.924%	0.230%	
2700 Student Transportation	$1.00	**$0.88**	$0.11	7.696%	6.825%	0.871%	
3000 Non-Instructional	$0.09	**$0.08**	$0.01	0.679%	0.608%	0.070%	
3100 Food Service	$0.09	**$0.08**	$0.01	0.679%	0.608%	0.070%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$12.96	**$11.31**	$1.66	100.000%	87.205%	12.795%	**72.37%**