Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

001 / Acadia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$49.77	**$49.64**	$0.13	64.417%	64.246%	0.171%	
1600 Excluding Adult Education	($0.11)	**($0.11)**	$0.00	-0.141%	-0.141%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$49.66	**$49.53**	$0.13	64.276%	64.105%	0.171%	**64.11%**
2000 Support Services Less Adult Ed	$27.33	**$21.49**	$5.84	35.372%	27.811%	7.561%	
2100 Support Services (Includes all benefits)	$3.87	**$2.53**	$1.33	5.003%	3.278%	1.725%	**3.28%**
2200 Support Services Instruction (Excluding Adult Ed)	$2.89	**$2.15**	$0.74	3.738%	2.778%	0.961%	**2.78%**
2300 General Administration	$1.25	**$0.00**	$1.25	1.618%	0.000%	1.618%	
2400 School Administration	$5.25	**$5.25**	$0.00	6.799%	6.799%	0.000%	**6.80%**
2500 Business Services & Central Services	$1.47	**$0.00**	$1.47	1.907%	0.000%	1.907%	
2600 Plant Operations and Maintenance (all expenditures)	$7.83	**$6.82**	$1.01	10.129%	8.824%	1.305%	
2700 Student Transportation	$4.77	**$4.74**	$0.04	6.178%	6.132%	0.045%	
3000 Non-Instructional	$0.27	**$0.23**	$0.04	0.351%	0.301%	0.050%	
3100 Food Service	$0.26	**$0.23**	$0.03	0.333%	0.292%	0.042%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.01	0.018%	0.010%	0.008%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$77.26	**$71.25**	$6.01	100.000%	92.218%	7.782%	**76.96%**