Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

348001 / New Orleans Military/Maritime Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.40	**$2.40**	$0.00	62.083%	62.083%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.40	**$2.40**	$0.00	62.083%	62.083%	0.000%	**62.08%**
2000 Support Services Less Adult Ed	$1.39	**$1.23**	$0.16	36.036%	31.857%	4.179%	
2100 Support Services (Includes all benefits)	$0.07	**$0.07**	$0.00	1.821%	1.821%	0.000%	**1.82%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.06	**$0.06**	$0.00	1.610%	1.610%	0.000%	**1.61%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.005%	0.000%	0.005%	
2400 School Administration	$0.45	**$0.45**	$0.00	11.537%	11.537%	0.000%	**11.54%**
2500 Business Services & Central Services	$0.16	**$0.00**	$0.16	4.174%	0.000%	4.174%	
2600 Plant Operations and Maintenance (all expenditures)	$0.43	**$0.43**	$0.00	11.021%	11.021%	0.000%	
2700 Student Transportation	$0.23	**$0.23**	$0.00	5.869%	5.869%	0.000%	
3000 Non-Instructional	$0.07	**$0.07**	$0.00	1.881%	1.881%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	0.627%	0.627%	0.000%	
3200 Enterprise Operations	$0.05	**$0.05**	$0.00	1.254%	1.254%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.86	**$3.70**	$0.16	100.000%	95.821%	4.179%	**77.05%**