Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

053 / Tangipahoa Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$89.12	$88.83	$0.29	64.494%	64.287%	0.208%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$89.12	$88.83	$0.29	64.494%	64.287%	0.208%	64.29%
2000 Support Services Less Adult Ed	$48.83	$39.81	$9.02	35.336%	28.806%	6.530%	
2100 Support Services (Includes all benefits)	$8.38	$5.16	$3.22	6.067%	3.736%	2.332%	3.74%
2200 Support Services Instruction (Excluding Adult Ed)	$3.32	$1.66	$1.66	2.404%	1.202%	1.201%	1.20%
2300 General Administration	$1.43	$0.00	$1.43	1.037%	0.000%	1.037%	
2400 School Administration	$9.70	$9.70	$0.00	7.021%	7.021%	0.000%	7.02%
2500 Business Services & Central Services	$2.64	$0.47	$2.16	1.908%	0.342%	1.566%	
2600 Plant Operations and Maintenance (all expenditures)	$9.03	$8.87	$0.16	6.532%	6.416%	0.116%	
2700 Student Transportation	$14.32	$13.94	$0.38	10.366%	10.089%	0.277%	
3000 Non-Instructional	$0.24	$0.21	$0.03	0.170%	0.151%	0.019%	
3100 Food Service	$0.21	$0.21	$0.00	0.153%	0.151%	0.002%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	$0.00	$0.02	0.017%	0.000%	0.017%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$138.18	$128.85	$9.34	100.000%	93.243%	6.757%	76.25%