Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

369003 / ReNEW Dolores T. Aaron Elementary

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.49	**$3.49**	$0.00	58.711%	58.711%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.49	**$3.49**	$0.00	58.711%	58.711%	0.000%	**58.71%**
2000 Support Services Less Adult Ed	$2.43	**$2.26**	$0.17	40.882%	38.048%	2.834%	
2100 Support Services (Includes all benefits)	$0.18	**$0.18**	$0.00	2.990%	2.990%	0.000%	**2.99%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.30	**$0.30**	$0.00	5.062%	5.062%	0.000%	**5.06%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.457%	0.000%	0.457%	
2400 School Administration	$0.57	**$0.57**	$0.00	9.503%	9.503%	0.000%	**9.50%**
2500 Business Services & Central Services	$0.14	**$0.00**	$0.14	2.377%	0.000%	2.377%	
2600 Plant Operations and Maintenance (all expenditures)	$0.60	**$0.60**	$0.00	10.069%	10.069%	0.000%	
2700 Student Transportation	$0.62	**$0.62**	$0.00	10.424%	10.424%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.407%	0.407%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	0.407%	0.407%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.95	**$5.78**	$0.17	100.000%	97.166%	2.834%	**76.27%**