Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

398002 / KIPP McDonogh 15 School for the Creative Arts

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.47	**$3.47**	$0.00	42.652%	42.652%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.47	**$3.47**	$0.00	42.652%	42.652%	0.000%	**42.65%**
2000 Support Services Less Adult Ed	$4.60	**$3.65**	$0.95	56.536%	44.885%	11.651%	
2100 Support Services (Includes all benefits)	$0.69	**$0.69**	$0.00	8.441%	8.441%	0.000%	**8.44%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.04	**$0.04**	$0.00	0.450%	0.450%	0.000%	**0.45%**
2300 General Administration	$0.80	**$0.00**	$0.80	9.801%	0.000%	9.801%	
2400 School Administration	$1.02	**$1.02**	$0.00	12.572%	12.572%	0.000%	**12.57%**
2500 Business Services & Central Services	$0.27	**$0.12**	$0.15	3.335%	1.485%	1.849%	
2600 Plant Operations and Maintenance (all expenditures)	$0.84	**$0.84**	$0.00	10.328%	10.328%	0.000%	
2700 Student Transportation	$0.95	**$0.95**	$0.00	11.610%	11.610%	0.000%	
3000 Non-Instructional	$0.07	**$0.07**	$0.00	0.812%	0.812%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.019%	0.019%	0.000%	
3200 Enterprise Operations	$0.06	**$0.06**	$0.00	0.791%	0.791%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.002%	0.002%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$8.14	**$7.19**	$0.95	100.000%	88.349%	11.651%	**64.11%**