Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$10.78	**$10.78**	$0.01	61.357%	61.327%	0.030%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$10.78	**$10.78**	$0.01	61.357%	61.327%	0.030%	**61.33%**
2000 Support Services Less Adult Ed	$6.60	**$4.47**	$2.13	37.555%	25.417%	12.138%	
2100 Support Services (Includes all benefits)	$0.95	**$0.65**	$0.29	5.388%	3.722%	1.666%	**3.72%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.75	**$0.10**	$0.66	4.289%	0.549%	3.739%	**0.55%**
2300 General Administration	$0.52	**$0.00**	$0.52	2.949%	0.000%	2.949%	
2400 School Administration	$1.09	**$1.09**	$0.00	6.215%	6.215%	0.000%	**6.21%**
2500 Business Services & Central Services	$0.45	**$0.00**	$0.45	2.561%	0.000%	2.561%	
2600 Plant Operations and Maintenance (all expenditures)	$1.27	**$1.17**	$0.10	7.224%	6.675%	0.549%	
2700 Student Transportation	$1.57	**$1.45**	$0.12	8.929%	8.255%	0.674%	
3000 Non-Instructional	$0.19	**$0.17**	$0.02	1.088%	0.961%	0.127%	
3100 Food Service	$0.18	**$0.16**	$0.02	1.031%	0.904%	0.127%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.057%	0.057%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$17.57	**$15.41**	$2.16	100.000%	87.705%	12.295%	**71.81%**