Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$28.05	$27.84	$0.21	65.759%	65.270%	0.488%	
1600 Excluding Adult Education	($0.01)	($0.01)	$0.00	-0.027%	-0.027%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$28.03	$27.83	$0.21	65.732%	65.243%	0.488%	65.24%
2000 Support Services Less Adult Ed	$14.43	$9.82	$4.61	33.844%	23.025%	10.819%	
2100 Support Services (Includes all benefits)	$2.42	$2.13	$0.29	5.683%	4.993%	0.690%	4.99%
2200 Support Services Instruction (Excluding Adult Ed)	$1.82	$0.84	$0.98	4.277%	1.968%	2.309%	1.97%
2300 General Administration	$1.59	$0.00	$1.59	3.724%	0.000%	3.724%	
2400 School Administration	$3.17	$3.17	$0.00	7.443%	7.443%	0.000%	7.44%
2500 Business Services & Central Services	$1.42	$0.06	$1.36	3.327%	0.148%	3.179%	
2600 Plant Operations and Maintenance (all expenditures)	$0.17	$0.00	$0.17	0.390%	0.001%	0.389%	
2700 Student Transportation	$3.84	$3.61	$0.23	8.999%	8.471%	0.528%	
3000 Non-Instructional	$0.18	$0.09	$0.09	0.424%	0.217%	0.207%	
3100 Food Service	$0.16	$0.07	$0.09	0.382%	0.175%	0.207%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	$0.02	$0.00	0.042%	0.042%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$42.65	$37.74	$4.91	100.000%	88.485%	11.515%	79.65%