Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$30.01	$30.01	$0.00	61.038%	61.038%	0.000%	
1600 Excluding Adult Education	($0.02)	($0.02)	$0.00	-0.033%	-0.033%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$30.00	$30.00	$0.00	61.004%	61.004%	0.000%	61.00%
2000 Support Services Less Adult Ed	$18.80	$14.99	$3.81	38.233%	30.479%	7.754%	
2100 Support Services (Includes all benefits)	$2.33	$1.58	$0.75	4.732%	3.208%	1.524%	3.21%
2200 Support Services Instruction (Excluding Adult Ed)	$1.19	$0.72	$0.47	2.412%	1.460%	0.952%	1.46%
2300 General Administration	$1.27	$0.00	$1.27	2.586%	0.000%	2.586%	
2400 School Administration	$3.36	$3.36	$0.00	6.824%	6.824%	0.000%	6.82%
2500 Business Services & Central Services	$0.89	$0.11	$0.78	1.808%	0.219%	1.590%	
2600 Plant Operations and Maintenance (all expenditures)	$4.78	$4.29	$0.49	9.723%	8.727%	0.996%	
2700 Student Transportation	$4.99	$4.94	$0.05	10.146%	10.041%	0.105%	
3000 Non-Instructional	$0.38	$0.38	$0.00	0.763%	0.763%	0.000%	
3100 Food Service	$0.34	$0.34	$0.00	0.683%	0.683%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.04	$0.04	$0.00	0.080%	0.080%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$49.17	$45.36	$3.81	100.000%	92.246%	7.754%	72.50%