Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$69.10	**$68.77**	$0.33	64.022%	63.717%	0.305%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$69.10	**$68.77**	$0.33	64.022%	63.717%	0.305%	**63.72%**
2000 Support Services Less Adult Ed	$37.03	**$27.95**	$9.08	34.309%	25.895%	8.414%	
2100 Support Services (Includes all benefits)	$5.91	**$3.82**	$2.09	5.480%	3.540%	1.940%	**3.54%**
2200 Support Services Instruction (Excluding Adult Ed)	$3.81	**$2.20**	$1.62	3.530%	2.034%	1.496%	**2.03%**
2300 General Administration	$1.85	**$0.00**	$1.85	1.719%	0.000%	1.719%	
2400 School Administration	$5.94	**$5.94**	$0.00	5.502%	5.502%	0.000%	**5.50%**
2500 Business Services & Central Services	$2.21	**$0.08**	$2.14	2.052%	0.070%	1.981%	
2600 Plant Operations and Maintenance (all expenditures)	$8.59	**$7.41**	$1.18	7.961%	6.868%	1.093%	
2700 Student Transportation	$8.71	**$8.51**	$0.20	8.066%	7.881%	0.185%	
3000 Non-Instructional	$1.80	**$1.72**	$0.08	1.669%	1.591%	0.078%	
3100 Food Service	$1.12	**$1.04**	$0.08	1.041%	0.962%	0.078%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.68	**$0.68**	$0.00	0.629%	0.629%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$107.93	**$98.43**	$9.50	100.000%	91.202%	8.798%	**74.79%**