Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

032 / Livingston Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$127.06	**$124.92**	$2.13	65.778%	64.673%	1.104%	
1600 Excluding Adult Education	($0.10)	**$0.00**	($0.10)	-0.053%	0.000%	-0.053%	
1XXX Instruction Less Adult Ed & Non-Public	$126.95	**$124.92**	$2.03	65.724%	64.673%	1.051%	**64.67%**
2000 Support Services Less Adult Ed	$66.19	**$49.52**	$16.67	34.268%	25.638%	8.630%	
2100 Support Services (Includes all benefits)	$12.01	**$8.36**	$3.65	6.220%	4.330%	1.890%	**4.33%**
2200 Support Services Instruction (Excluding Adult Ed)	$5.89	**$3.53**	$2.36	3.049%	1.830%	1.219%	**1.83%**
2300 General Administration	$3.57	**$0.00**	$3.57	1.850%	0.000%	1.850%	
2400 School Administration	$13.61	**$13.61**	$0.00	7.047%	7.047%	0.000%	**7.05%**
2500 Business Services & Central Services	$4.06	**$0.58**	$3.49	2.104%	0.299%	1.806%	
2600 Plant Operations and Maintenance (all expenditures)	$14.68	**$11.26**	$3.42	7.599%	5.827%	1.772%	
2700 Student Transportation	$12.36	**$12.18**	$0.18	6.398%	6.306%	0.092%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.008%	0.008%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	**$0.02**	$0.00	0.008%	0.008%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$193.16	**$174.46**	$18.70	100.000%	90.319%	9.681%	**77.88%**