Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$18.15	**$18.13**	$0.02	61.183%	61.101%	0.082%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.003%	0.000%	-0.003%	
1XXX Instruction Less Adult Ed & Non-Public	$18.15	**$18.13**	$0.02	61.180%	61.101%	0.079%	**61.10%**
2000 Support Services Less Adult Ed	$11.41	**$7.96**	$3.45	38.466%	26.832%	11.634%	
2100 Support Services (Includes all benefits)	$1.15	**$0.61**	$0.54	3.885%	2.058%	1.827%	**2.06%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.56	**$0.21**	$0.35	1.876%	0.710%	1.167%	**0.71%**
2300 General Administration	$0.87	**$0.00**	$0.87	2.941%	0.000%	2.941%	
2400 School Administration	$2.53	**$2.53**	$0.00	8.517%	8.517%	0.000%	**8.52%**
2500 Business Services & Central Services	$1.12	**$0.04**	$1.08	3.762%	0.126%	3.636%	
2600 Plant Operations and Maintenance (all expenditures)	$3.28	**$2.97**	$0.30	11.047%	10.026%	1.021%	
2700 Student Transportation	$1.91	**$1.60**	$0.31	6.437%	5.395%	1.041%	
3000 Non-Instructional	$0.11	**$0.11**	$0.00	0.354%	0.354%	0.000%	
3100 Food Service	$0.10	**$0.10**	$0.00	0.322%	0.322%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.033%	0.033%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$29.67	**$26.20**	$3.48	100.000%	88.287%	11.713%	**72.39%**