Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

367001 / Edgar P. Harney Spirit of Excellence Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.73	**$1.73**	$0.00	50.312%	50.312%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.73	**$1.73**	$0.00	50.312%	50.312%	0.000%	**50.31%**
2000 Support Services Less Adult Ed	$1.71	**$1.57**	$0.14	49.518%	45.543%	3.975%	
2100 Support Services (Includes all benefits)	$0.20	**$0.20**	$0.00	5.889%	5.889%	0.000%	**5.89%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	**0.00%**
2300 General Administration	$0.09	**$0.00**	$0.09	2.688%	0.000%	2.688%	
2400 School Administration	$0.52	**$0.52**	$0.00	15.179%	15.179%	0.000%	**15.18%**
2500 Business Services & Central Services	$0.13	**$0.08**	$0.04	3.720%	2.432%	1.288%	
2600 Plant Operations and Maintenance (all expenditures)	$0.33	**$0.33**	$0.00	9.692%	9.692%	0.000%	
2700 Student Transportation	$0.43	**$0.43**	$0.00	12.350%	12.350%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.170%	0.170%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.170%	0.170%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.45	**$3.31**	$0.14	100.000%	96.025%	3.975%	**71.38%**