Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

385003 / Lawrence D. Crocker College Prep

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.05	**$1.05**	$0.00	37.219%	37.219%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.05	**$1.05**	$0.00	37.219%	37.219%	0.000%	**37.22%**
2000 Support Services Less Adult Ed	$1.75	**$1.64**	$0.11	61.952%	58.184%	3.768%	
2100 Support Services (Includes all benefits)	$0.15	**$0.15**	$0.00	5.362%	5.362%	0.000%	**5.36%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.16	**$0.16**	$0.00	5.667%	5.667%	0.000%	**5.67%**
2300 General Administration	$0.02	**$0.00**	$0.02	0.740%	0.000%	0.740%	
2400 School Administration	$0.40	**$0.40**	$0.00	14.361%	14.361%	0.000%	**14.36%**
2500 Business Services & Central Services	$0.17	**$0.09**	$0.09	6.182%	3.154%	3.028%	
2600 Plant Operations and Maintenance (all expenditures)	$0.49	**$0.49**	$0.00	17.254%	17.254%	0.000%	
2700 Student Transportation	$0.35	**$0.35**	$0.00	12.386%	12.386%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.829%	0.829%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	0.829%	0.829%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.82	**$2.71**	$0.11	100.000%	96.232%	3.768%	**62.61%**