Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

015 / Concordia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$18.14	**$18.12**	$0.01	61.920%	61.875%	0.046%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.013%	-0.005%	-0.008%	
1XXX Instruction Less Adult Ed & Non-Public	$18.13	**$18.12**	$0.01	61.908%	61.870%	0.038%	**61.87%**
2000 Support Services Less Adult Ed	$11.15	**$7.46**	$3.70	38.074%	25.455%	12.619%	
2100 Support Services (Includes all benefits)	$1.67	**$0.88**	$0.78	5.688%	3.011%	2.676%	**3.01%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.12	**$0.65**	$0.47	3.811%	2.223%	1.588%	**2.22%**
2300 General Administration	$0.75	**$0.00**	$0.75	2.574%	0.000%	2.574%	
2400 School Administration	$2.31	**$2.31**	$0.00	7.880%	7.880%	0.000%	**7.88%**
2500 Business Services & Central Services	$0.98	**$0.05**	$0.93	3.341%	0.174%	3.167%	
2600 Plant Operations and Maintenance (all expenditures)	$2.41	**$1.76**	$0.66	8.243%	5.995%	2.248%	
2700 Student Transportation	$1.91	**$1.81**	$0.11	6.537%	6.172%	0.365%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.018%	0.018%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.018%	0.018%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$29.29	**$25.58**	$3.71	100.000%	87.343%	12.657%	**74.98%**