Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

398005 / KIPP Renaissance High School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.99	**$1.99**	$0.00	43.930%	43.930%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.99	**$1.99**	$0.00	43.930%	43.930%	0.000%	**43.93%**
2000 Support Services Less Adult Ed	$2.53	**$2.15**	$0.38	56.026%	47.596%	8.430%	
2100 Support Services (Includes all benefits)	$0.20	**$0.20**	$0.00	4.414%	4.414%	0.000%	**4.41%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.01	**$0.01**	$0.00	0.162%	0.162%	0.000%	**0.16%**
2300 General Administration	$0.37	**$0.00**	$0.37	8.166%	0.000%	8.166%	
2400 School Administration	$0.34	**$0.34**	$0.00	7.467%	7.467%	0.000%	**7.47%**
2500 Business Services & Central Services	$0.12	**$0.11**	$0.01	2.704%	2.441%	0.264%	
2600 Plant Operations and Maintenance (all expenditures)	$0.54	**$0.54**	$0.00	12.013%	12.013%	0.000%	
2700 Student Transportation	$0.95	**$0.95**	$0.00	21.099%	21.099%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.044%	0.044%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.044%	0.044%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.52	**$4.14**	$0.38	100.000%	91.570%	8.430%	**55.97%**