Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

389002 / Kenilworth Science and Technology Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.63	**$2.63**	$0.00	49.536%	49.536%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.63	**$2.63**	$0.00	49.536%	49.536%	0.000%	**49.54%**
2000 Support Services Less Adult Ed	$2.67	**$2.06**	$0.61	50.287%	38.756%	11.531%	
2100 Support Services (Includes all benefits)	$0.21	**$0.21**	$0.00	3.876%	3.876%	0.000%	**3.88%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.17	**$0.17**	$0.00	3.150%	3.150%	0.000%	**3.15%**
2300 General Administration	$0.56	**$0.00**	$0.56	10.493%	0.000%	10.493%	
2400 School Administration	$0.52	**$0.52**	$0.00	9.785%	9.785%	0.000%	**9.78%**
2500 Business Services & Central Services	$0.11	**$0.06**	$0.06	2.164%	1.126%	1.038%	
2600 Plant Operations and Maintenance (all expenditures)	$0.45	**$0.45**	$0.00	8.518%	8.518%	0.000%	
2700 Student Transportation	$0.65	**$0.65**	$0.00	12.301%	12.301%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.177%	0.177%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.177%	0.177%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.31	**$4.70**	$0.61	100.000%	88.469%	11.531%	**66.35%**