Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

334001 / New Orleans Center for Creative Arts

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.39	**$3.39**	$0.00	55.381%	55.381%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.39	**$3.39**	$0.00	55.381%	55.381%	0.000%	**55.38%**
2000 Support Services Less Adult Ed	$2.73	**$2.73**	$0.00	44.499%	44.482%	0.017%	
2100 Support Services (Includes all benefits)	$0.43	**$0.43**	$0.00	7.069%	7.069%	0.000%	**7.07%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.08	**$0.08**	$0.00	1.368%	1.368%	0.000%	**1.37%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.24	**$0.24**	$0.00	3.919%	3.919%	0.000%	**3.92%**
2500 Business Services & Central Services	$0.73	**$0.73**	$0.00	11.869%	11.851%	0.017%	
2600 Plant Operations and Maintenance (all expenditures)	$1.24	**$1.24**	$0.00	20.275%	20.275%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.120%	0.120%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.120%	0.120%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.13	**$6.13**	$0.00	100.000%	99.983%	0.017%	**67.74%**