Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

300004 / Gentilly Terrace Elementary School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.77	**$1.77**	$0.00	53.078%	53.078%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.77	**$1.77**	$0.00	53.078%	53.078%	0.000%	**53.08%**
2000 Support Services Less Adult Ed	$1.55	**$1.30**	$0.25	46.515%	38.977%	7.538%	
2100 Support Services (Includes all benefits)	$0.31	**$0.31**	$0.00	9.307%	9.307%	0.000%	**9.31%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.08	**$0.08**	$0.00	2.526%	2.526%	0.000%	**2.53%**
2300 General Administration	$0.06	**$0.00**	$0.06	1.815%	0.000%	1.815%	
2400 School Administration	$0.40	**$0.40**	$0.00	12.111%	12.111%	0.000%	**12.11%**
2500 Business Services & Central Services	$0.19	**$0.00**	$0.19	5.723%	0.000%	5.723%	
2600 Plant Operations and Maintenance (all expenditures)	$0.24	**$0.24**	$0.00	7.152%	7.152%	0.000%	
2700 Student Transportation	$0.26	**$0.26**	$0.00	7.881%	7.881%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.407%	0.407%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.407%	0.407%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.34	**$3.09**	$0.25	100.000%	92.462%	7.538%	**77.02%**