Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

052 / St. Tammany Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$231.12	$227.02	$4.10	61.928%	60.830%	1.098%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$231.12	$227.02	$4.10	61.928%	60.830%	1.098%	60.83%
2000 Support Services Less Adult Ed	$140.78	$104.41	$36.37	37.722%	27.976%	9.746%	
2100 Support Services (Includes all benefits)	$22.45	$12.74	$9.71	6.016%	3.413%	2.603%	3.41%
2200 Support Services Instruction (Excluding Adult Ed)	$9.76	$5.00	$4.76	2.614%	1.340%	1.274%	1.34%
2300 General Administration	$6.87	$0.00	$6.87	1.840%	0.000%	1.840%	
2400 School Administration	$23.57	$23.57	$0.00	6.314%	6.314%	0.000%	6.31%
2500 Business Services & Central Services	$8.34	$1.63	$6.71	2.235%	0.438%	1.798%	
2600 Plant Operations and Maintenance (all expenditures)	$36.57	$29.30	$7.28	9.800%	7.850%	1.950%	
2700 Student Transportation	$33.22	$32.18	$1.05	8.902%	8.621%	0.280%	
3000 Non-Instructional	$1.31	$1.30	$0.00	0.350%	0.350%	0.000%	
3100 Food Service	$0.02	$0.02	$0.00	0.006%	0.006%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$1.28	$1.28	$0.00	0.344%	0.344%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$373.21	$332.74	$40.47	100.000%	89.156%	10.844%	71.90%