Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

038 / Plaquemines Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$27.10	$27.10	$0.00	48.993%	48.993%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$27.10	$27.10	$0.00	48.993%	48.993%	0.000%	48.99%
2000 Support Services Less Adult Ed	$27.27	$21.59	$5.68	49.301%	39.034%	10.267%	
2100 Support Services (Includes all benefits)	$3.47	$3.47	$0.00	6.276%	6.276%	0.000%	6.28%
2200 Support Services Instruction (Excluding Adult Ed)	$2.65	$2.65	$0.00	4.800%	4.800%	0.000%	4.80%
2300 General Administration	$2.25	$0.00	$2.25	4.061%	0.000%	4.061%	
2400 School Administration	$2.64	$2.64	$0.00	4.770%	4.770%	0.000%	4.77%
2500 Business Services & Central Services	$2.91	$0.00	$2.91	5.270%	0.000%	5.270%	
2600 Plant Operations and Maintenance (all expenditures)	$9.80	$9.80	$0.00	17.721%	17.721%	0.000%	
2700 Student Transportation	$3.54	$3.02	$0.52	6.403%	5.467%	0.937%	
3000 Non-Instructional	$0.94	$0.94	$0.00	1.706%	1.706%	0.000%	
3100 Food Service	$0.75	$0.75	$0.00	1.354%	1.354%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.19	$0.19	$0.00	0.352%	0.352%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$55.31	$49.63	$5.68	100.000%	89.733%	10.267%	64.84%