Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

391002 / Joseph A. Craig Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.53	**$1.53**	$0.00	52.242%	52.242%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.53	**$1.53**	$0.00	52.242%	52.242%	0.000%	**52.24%**
2000 Support Services Less Adult Ed	$1.40	**$1.29**	$0.11	47.746%	44.134%	3.612%	
2100 Support Services (Includes all benefits)	$0.08	**$0.08**	$0.00	2.633%	2.633%	0.000%	**2.63%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.04	**$0.04**	$0.00	1.264%	1.264%	0.000%	**1.26%**
2300 General Administration	$0.05	**$0.00**	$0.05	1.786%	0.000%	1.786%	
2400 School Administration	$0.31	**$0.31**	$0.00	10.552%	10.552%	0.000%	**10.55%**
2500 Business Services & Central Services	$0.18	**$0.12**	$0.05	6.055%	4.244%	1.811%	
2600 Plant Operations and Maintenance (all expenditures)	$0.52	**$0.52**	$0.00	17.827%	17.827%	0.000%	
2700 Student Transportation	$0.22	**$0.22**	$0.00	7.631%	7.615%	0.016%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.011%	0.011%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.011%	0.011%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.93	**$2.83**	$0.11	100.000%	96.388%	3.612%	**66.69%**