Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

399005 / Langston Hughes Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$4.28	$4.28	$0.00	61.749%	61.749%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$4.28	$4.28	$0.00	61.749%	61.749%	0.000%	61.75%
2000 Support Services Less Adult Ed	$2.65	$2.65	$0.00	38.251%	38.251%	0.000%	
2100 Support Services (Includes all benefits)	$0.13	$0.13	$0.00	1.869%	1.869%	0.000%	1.87%
2200 Support Services Instruction (Excluding Adult Ed)	$0.23	$0.23	$0.00	3.287%	3.287%	0.000%	3.29%
2300 General Administration	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.59	$0.59	$0.00	8.554%	8.554%	0.000%	8.55%
2500 Business Services & Central Services	$0.46	$0.46	$0.00	6.591%	6.591%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.63	$0.63	$0.00	9.067%	9.067%	0.000%	
2700 Student Transportation	$0.62	$0.62	$0.00	8.883%	8.883%	0.000%	
3100 Food Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.93	$6.93	$0.00	100.000%	100.000%	0.000%	75.46%