Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

347001 / Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.98	**$1.98**	$0.00	60.689%	60.689%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.98	**$1.98**	$0.00	60.689%	60.689%	0.000%	**60.69%**
2000 Support Services Less Adult Ed	$1.24	**$1.06**	$0.18	38.121%	32.520%	5.602%	
2100 Support Services (Includes all benefits)	$0.01	**$0.01**	$0.00	0.380%	0.380%	0.000%	**0.38%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.01	**$0.01**	$0.00	0.386%	0.386%	0.000%	**0.39%**
2300 General Administration	$0.15	**$0.00**	$0.15	4.533%	0.000%	4.533%	
2400 School Administration	$0.40	**$0.40**	$0.00	12.358%	12.358%	0.000%	**12.36%**
2500 Business Services & Central Services	$0.19	**$0.15**	$0.03	5.761%	4.692%	1.069%	
2600 Plant Operations and Maintenance (all expenditures)	$0.48	**$0.48**	$0.00	14.703%	14.703%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.04	**$0.04**	$0.00	1.189%	1.189%	0.000%	
3100 Food Service	$0.04	**$0.04**	$0.00	1.189%	1.189%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.26	**$3.08**	$0.18	100.000%	94.398%	5.602%	**73.81%**