Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

399001 / Samuel J. Green Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.96	**$2.96**	$0.00	60.485%	60.485%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.96	**$2.96**	$0.00	60.485%	60.485%	0.000%	**60.48%**
2000 Support Services Less Adult Ed	$1.93	**$1.93**	$0.00	39.515%	39.515%	0.000%	
2100 Support Services (Includes all benefits)	$0.14	**$0.14**	$0.00	2.936%	2.936%	0.000%	**2.94%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.15	**$0.15**	$0.00	3.104%	3.104%	0.000%	**3.10%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.59	**$0.59**	$0.00	12.154%	12.154%	0.000%	**12.15%**
2500 Business Services & Central Services	$0.26	**$0.26**	$0.00	5.235%	5.235%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.45	**$0.45**	$0.00	9.178%	9.178%	0.000%	
2700 Student Transportation	$0.34	**$0.34**	$0.00	6.908%	6.908%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.89	**$4.89**	$0.00	100.000%	100.000%	0.000%	**78.68%**