Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

369004 / ReNEW Accelerated High School #1

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.62	**$0.62**	$0.00	48.486%	48.486%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.62	**$0.62**	$0.00	48.486%	48.486%	0.000%	**48.49%**
2000 Support Services Less Adult Ed	$0.66	**$0.62**	$0.04	51.464%	48.534%	2.930%	
2100 Support Services (Includes all benefits)	$0.13	**$0.13**	$0.00	9.832%	9.832%	0.000%	**9.83%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.249%	0.249%	0.000%	**0.25%**
2300 General Administration	$0.01	**$0.00**	$0.01	0.515%	0.000%	0.515%	
2400 School Administration	$0.20	**$0.20**	$0.00	15.686%	15.686%	0.000%	**15.69%**
2500 Business Services & Central Services	$0.03	**$0.00**	$0.03	2.414%	0.000%	2.414%	
2600 Plant Operations and Maintenance (all expenditures)	$0.20	**$0.20**	$0.00	15.942%	15.942%	0.000%	
2700 Student Transportation	$0.09	**$0.09**	$0.00	6.825%	6.825%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.051%	0.051%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.051%	0.051%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$1.28	**$1.24**	$0.04	100.000%	97.070%	2.930%	**74.25%**