Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

369002 / ReNEW SciTech Academy at Laurel

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.67	**$3.67**	$0.00	59.616%	59.616%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.67	**$3.67**	$0.00	59.616%	59.616%	0.000%	**59.62%**
2000 Support Services Less Adult Ed	$2.47	**$2.30**	$0.17	40.062%	37.277%	2.785%	
2100 Support Services (Includes all benefits)	$0.31	**$0.31**	$0.00	5.037%	5.037%	0.000%	**5.04%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.10	**$0.10**	$0.00	1.574%	1.574%	0.000%	**1.57%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.476%	0.000%	0.476%	
2400 School Administration	$0.54	**$0.54**	$0.00	8.706%	8.706%	0.000%	**8.71%**
2500 Business Services & Central Services	$0.14	**$0.00**	$0.14	2.309%	0.000%	2.309%	
2600 Plant Operations and Maintenance (all expenditures)	$0.59	**$0.59**	$0.00	9.569%	9.569%	0.000%	
2700 Student Transportation	$0.76	**$0.76**	$0.00	12.391%	12.391%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.323%	0.323%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	0.323%	0.323%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.16	**$5.99**	$0.17	100.000%	97.215%	2.785%	**74.93%**