Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

393001 / Lafayette Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$4.18	**$4.18**	$0.00	49.704%	49.704%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$4.18	**$4.18**	$0.00	49.704%	49.704%	0.000%	**49.70%**
2000 Support Services Less Adult Ed	$4.20	**$3.96**	$0.24	49.859%	47.051%	2.808%	
2100 Support Services (Includes all benefits)	$0.27	**$0.27**	$0.00	3.212%	3.212%	0.000%	**3.21%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.09	**$0.09**	$0.00	1.028%	1.028%	0.000%	**1.03%**
2300 General Administration	$0.05	**$0.00**	$0.05	0.648%	0.000%	0.648%	
2400 School Administration	$1.28	**$1.28**	$0.00	15.253%	15.253%	0.000%	**15.25%**
2500 Business Services & Central Services	$1.05	**$0.87**	$0.18	12.443%	10.283%	2.160%	
2600 Plant Operations and Maintenance (all expenditures)	$0.94	**$0.94**	$0.00	11.133%	11.133%	0.000%	
2700 Student Transportation	$0.52	**$0.52**	$0.00	6.142%	6.142%	0.000%	
3000 Non-Instructional	$0.04	**$0.04**	$0.00	0.437%	0.437%	0.000%	
3100 Food Service	$0.04	**$0.04**	$0.00	0.437%	0.437%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$8.41	**$8.18**	$0.24	100.000%	97.192%	2.808%	**69.20%**