Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$4.88	**$4.88**	$0.00	48.255%	48.255%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$4.88	**$4.88**	$0.00	48.255%	48.255%	0.000%	**48.25%**
2000 Support Services Less Adult Ed	$5.07	**$3.41**	$1.66	50.188%	33.739%	16.449%	
2100 Support Services (Includes all benefits)	$0.69	**$0.59**	$0.10	6.799%	5.796%	1.003%	**5.80%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.48	**$0.18**	$0.30	4.734%	1.735%	2.999%	**1.74%**
2300 General Administration	$0.52	**$0.00**	$0.52	5.102%	0.000%	5.102%	
2400 School Administration	$0.76	**$0.76**	$0.00	7.495%	7.495%	0.000%	**7.49%**
2500 Business Services & Central Services	$0.48	**$0.00**	$0.48	4.792%	0.000%	4.792%	
2600 Plant Operations and Maintenance (all expenditures)	$1.60	**$1.39**	$0.21	15.839%	13.772%	2.067%	
2700 Student Transportation	$0.55	**$0.50**	$0.05	5.428%	4.941%	0.486%	
3000 Non-Instructional	$0.16	**$0.16**	$0.00	1.557%	1.557%	0.000%	
3100 Food Service	$0.15	**$0.15**	$0.00	1.521%	1.521%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.037%	0.037%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$10.11	**$8.45**	$1.66	100.000%	83.551%	16.449%	**63.28%**