Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$22.41	$22.03	$0.38	64.920%	63.831%	1.088%	
1600 Excluding Adult Education	($0.10)	($0.01)	($0.09)	-0.302%	-0.029%	-0.273%	
1XXX Instruction Less Adult Ed & Non-Public	$22.30	$22.02	$0.28	64.618%	63.803%	0.815%	63.80%
2000 Support Services Less Adult Ed	$11.97	$9.10	$2.86	34.672%	26.377%	8.295%	
2100 Support Services (Includes all benefits)	$1.34	$0.86	$0.48	3.892%	2.498%	1.393%	2.50%
2200 Support Services Instruction (Excluding Adult Ed)	$1.49	$0.88	$0.61	4.318%	2.546%	1.773%	2.55%
2300 General Administration	$0.65	$0.00	$0.65	1.884%	0.000%	1.884%	
2400 School Administration	$2.09	$2.09	$0.00	6.057%	6.057%	0.000%	6.06%
2500 Business Services & Central Services	$1.08	$0.12	$0.96	3.131%	0.357%	2.774%	
2600 Plant Operations and Maintenance (all expenditures)	$2.50	$2.42	$0.08	7.243%	7.024%	0.219%	
2700 Student Transportation	$2.81	$2.73	$0.09	8.147%	7.895%	0.252%	
3000 Non-Instructional	$0.24	$0.06	$0.19	0.710%	0.168%	0.542%	
3100 Food Service	$0.06	$0.06	$0.00	0.182%	0.168%	0.014%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.18	$0.00	$0.18	0.528%	0.000%	0.528%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$34.52	$31.19	$3.33	100.000%	90.348%	9.652%	74.90%