Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

337001 / Belle Chasse Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$6.55	**$6.55**	$0.00	52.474%	52.474%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$6.55	**$6.55**	$0.00	52.474%	52.474%	0.000%	**52.47%**
2000 Support Services Less Adult Ed	$5.43	**$4.75**	$0.68	43.467%	38.029%	5.438%	
2100 Support Services (Includes all benefits)	$0.59	**$0.59**	$0.00	4.747%	4.747%	0.000%	**4.75%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.31	**$0.31**	$0.00	2.504%	2.504%	0.000%	**2.50%**
2300 General Administration	$0.14	**$0.00**	$0.14	1.145%	0.000%	1.145%	
2400 School Administration	$0.65	**$0.65**	$0.00	5.172%	5.172%	0.000%	**5.17%**
2500 Business Services & Central Services	$1.68	**$1.14**	$0.54	13.446%	9.153%	4.293%	
2600 Plant Operations and Maintenance (all expenditures)	$1.50	**$1.50**	$0.00	12.019%	12.019%	0.000%	
2700 Student Transportation	$0.55	**$0.55**	$0.00	4.434%	4.434%	0.000%	
3000 Non-Instructional	$0.51	**$0.51**	$0.00	4.059%	4.059%	0.000%	
3100 Food Service	$0.51	**$0.51**	$0.00	4.059%	4.059%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$12.49	**$11.81**	$0.68	100.000%	94.562%	5.438%	**64.90%**