Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$73.28	**$72.25**	$1.03	59.716%	58.878%	0.837%	
1600 Excluding Adult Education	($0.02)	**($0.02)**	$0.00	-0.016%	-0.016%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$73.26	**$72.23**	$1.03	59.699%	58.862%	0.837%	**58.86%**
2000 Support Services Less Adult Ed	$49.39	**$39.24**	$10.15	40.247%	31.973%	8.274%	
2100 Support Services (Includes all benefits)	$11.72	**$8.37**	$3.35	9.553%	6.819%	2.734%	**6.82%**
2200 Support Services Instruction (Excluding Adult Ed)	$4.53	**$3.42**	$1.12	3.694%	2.785%	0.909%	**2.78%**
2300 General Administration	$1.82	**$0.00**	$1.82	1.482%	0.000%	1.482%	
2400 School Administration	$8.66	**$8.66**	$0.00	7.056%	7.056%	0.000%	**7.06%**
2500 Business Services & Central Services	$4.42	**$1.16**	$3.27	3.605%	0.943%	2.661%	
2600 Plant Operations and Maintenance (all expenditures)	$10.64	**$10.20**	$0.44	8.671%	8.315%	0.357%	
2700 Student Transportation	$7.59	**$7.43**	$0.16	6.187%	6.055%	0.132%	
3000 Non-Instructional	$0.07	**$0.07**	$0.00	0.054%	0.054%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.007%	0.007%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.06	**$0.06**	$0.00	0.046%	0.046%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$122.72	**$111.54**	$11.18	100.000%	90.889%	9.111%	**75.52%**