Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 397001 / Sophie B. Wright Learning Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $1.77 | **$1.77** | $0.00 | 45.692% | 45.692% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $1.77 | **$1.77** | $0.00 | 45.692% | 45.692% | 0.000% | **45.69%** |
| 2000 Support Services Less Adult Ed | $2.08 | **$1.88** | $0.20 | 53.770% | 48.592% | 5.178% | |
| 2100 Support Services (Includes all benefits) | $0.24 | **$0.24** | $0.00 | 6.211% | 6.211% | 0.000% | **6.21%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.18 | **$0.18** | $0.00 | 4.606% | 4.606% | 0.000% | **4.61%** |
| 2300 General Administration | $0.06 | **$0.00** | $0.06 | 1.594% | 0.000% | 1.594% | |
| 2400 School Administration | $0.82 | **$0.82** | $0.00 | 21.202% | 21.202% | 0.000% | **21.20%** |
| 2500 Business Services & Central Services | $0.35 | **$0.21** | $0.14 | 8.928% | 5.344% | 3.584% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.32 | **$0.32** | $0.00 | 8.145% | 8.145% | 0.000% | |
| 2700 Student Transportation | $0.12 | **$0.12** | $0.00 | 3.084% | 3.084% | 0.000% | |
| 3000 Non-Instructional | $0.02 | **$0.02** | $0.00 | 0.537% | 0.537% | 0.000% | |
| 3100 Food Service | $0.02 | **$0.02** | $0.00 | 0.522% | 0.522% | 0.000% | |
| 3200 Enterprise Operations | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.015% | 0.015% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $3.87 | **$3.67** | $0.20 | 100.000% | 94.822% | 5.178% | **77.71%** |