Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$13.98	**$13.94**	$0.04	61.359%	61.194%	0.166%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.013%	-0.013%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$13.98	**$13.94**	$0.04	61.346%	61.180%	0.166%	**61.18%**
2000 Support Services Less Adult Ed	$8.45	**$5.97**	$2.48	37.088%	26.189%	10.898%	
2100 Support Services (Includes all benefits)	$0.93	**$0.60**	$0.34	4.094%	2.618%	1.476%	**2.62%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.11	**$0.40**	$0.71	4.854%	1.734%	3.121%	**1.73%**
2300 General Administration	$0.65	**$0.00**	$0.65	2.860%	0.000%	2.860%	
2400 School Administration	$1.81	**$1.81**	$0.00	7.924%	7.924%	0.000%	**7.92%**
2500 Business Services & Central Services	$0.51	**$0.00**	$0.51	2.252%	0.002%	2.250%	
2600 Plant Operations and Maintenance (all expenditures)	$1.53	**$1.31**	$0.21	6.710%	5.770%	0.940%	
2700 Student Transportation	$1.91	**$1.85**	$0.06	8.392%	8.141%	0.252%	
3000 Non-Instructional	$0.36	**$0.32**	$0.03	1.566%	1.425%	0.141%	
3100 Food Service	$0.36	**$0.32**	$0.03	1.566%	1.425%	0.141%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$22.79	**$20.23**	$2.55	100.000%	88.795%	11.205%	**73.46%**