Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

399003 / Joseph S. Clark Preparatory High School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.38	**$2.38**	$0.00	57.939%	57.939%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.38	**$2.38**	$0.00	57.939%	57.939%	0.000%	**57.94%**
2000 Support Services Less Adult Ed	$1.73	**$1.73**	$0.00	42.061%	42.061%	0.000%	
2100 Support Services (Includes all benefits)	$0.21	**$0.21**	$0.00	5.197%	5.197%	0.000%	**5.20%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.11	**$0.11**	$0.00	2.748%	2.748%	0.000%	**2.75%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.46	**$0.46**	$0.00	11.101%	11.101%	0.000%	**11.10%**
2500 Business Services & Central Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.61	**$0.61**	$0.00	14.713%	14.713%	0.000%	
2700 Student Transportation	$0.34	**$0.34**	$0.00	8.303%	8.303%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.11	**$4.11**	$0.00	100.000%	100.000%	0.000%	**76.98%**