Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.78	$2.78	$0.00	50.983%	50.983%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.78	$2.78	$0.00	50.983%	50.983%	0.000%	50.98%
2000 Support Services Less Adult Ed	$2.64	$2.52	$0.12	48.406%	46.166%	2.239%	
2100 Support Services (Includes all benefits)	$0.23	$0.23	$0.00	4.240%	4.240%	0.000%	4.24%
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	0.00%
2300 General Administration	$0.03	$0.00	$0.03	0.605%	0.000%	0.605%	
2400 School Administration	$0.91	$0.91	$0.00	16.719%	16.719%	0.000%	16.72%
2500 Business Services & Central Services	$0.09	$0.00	$0.09	1.635%	0.000%	1.635%	
2600 Plant Operations and Maintenance (all expenditures)	$1.06	$1.06	$0.00	19.371%	19.371%	0.000%	
2700 Student Transportation	$0.32	$0.32	$0.00	5.836%	5.836%	0.000%	
3000 Non-Instructional	$0.03	$0.03	$0.00	0.611%	0.611%	0.000%	
3100 Food Service	$0.03	$0.03	$0.00	0.611%	0.611%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.46	$5.33	$0.12	100.000%	97.761%	2.239%	71.94%