Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

349001 / JS Clark Leadership Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.80	**$0.80**	$0.00	48.776%	48.776%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.80	**$0.80**	$0.00	48.776%	48.776%	0.000%	**48.78%**
2000 Support Services Less Adult Ed	$0.79	**$0.46**	$0.33	48.124%	28.128%	19.996%	
2100 Support Services (Includes all benefits)	$0.00	**$0.00**	$0.00	0.105%	0.105%	0.000%	**0.11%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	**0.00%**
2300 General Administration	$0.32	**$0.00**	$0.32	19.746%	0.000%	19.746%	
2400 School Administration	$0.16	**$0.16**	$0.00	9.533%	9.533%	0.000%	**9.53%**
2500 Business Services & Central Services	$0.00	**$0.00**	$0.00	0.250%	0.000%	0.250%	
2600 Plant Operations and Maintenance (all expenditures)	$0.20	**$0.20**	$0.00	12.032%	12.032%	0.000%	
2700 Student Transportation	$0.11	**$0.11**	$0.00	6.459%	6.459%	0.000%	
3000 Non-Instructional	$0.05	**$0.05**	$0.00	3.100%	3.100%	0.000%	
3100 Food Service	$0.05	**$0.05**	$0.00	3.100%	3.100%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$1.64	**$1.31**	$0.33	100.000%	80.004%	19.996%	**58.41%**