Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$120.51	**$115.85**	$4.66	69.247%	66.566%	2.680%	
1600 Excluding Adult Education	($0.04)	**($0.04)**	$0.00	-0.022%	-0.022%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$120.47	**$115.81**	$4.66	69.225%	66.544%	2.680%	**66.54%**
2000 Support Services Less Adult Ed	$52.99	**$35.81**	$17.18	30.448%	20.574%	9.874%	
2100 Support Services (Includes all benefits)	$9.40	**$2.49**	$6.91	5.403%	1.432%	3.972%	**1.43%**
2200 Support Services Instruction (Excluding Adult Ed)	$4.92	**$2.95**	$1.98	2.830%	1.693%	1.137%	**1.69%**
2300 General Administration	$3.58	**$0.00**	$3.58	2.060%	0.000%	2.060%	
2400 School Administration	$13.89	**$13.89**	$0.00	7.979%	7.979%	0.000%	**7.98%**
2500 Business Services & Central Services	$3.53	**$0.22**	$3.32	2.030%	0.124%	1.906%	
2600 Plant Operations and Maintenance (all expenditures)	$6.47	**$5.75**	$0.73	3.721%	3.302%	0.418%	
2700 Student Transportation	$11.18	**$10.52**	$0.67	6.427%	6.044%	0.383%	
3000 Non-Instructional	$0.57	**$0.57**	$0.00	0.327%	0.327%	0.000%	
3100 Food Service	$0.53	**$0.53**	$0.00	0.306%	0.306%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.04	**$0.04**	$0.00	0.022%	0.022%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$174.03	**$152.18**	$21.85	100.000%	87.445%	12.555%	**77.65%**