Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

063 / West Feliciana Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$13.05	**$13.05**	$0.00	54.991%	54.991%	0.000%	
1600 Excluding Adult Education	($0.08)	**($0.08)**	$0.00	-0.317%	-0.317%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$12.97	**$12.97**	$0.00	54.674%	54.674%	0.000%	**54.67%**
2000 Support Services Less Adult Ed	$10.72	**$8.29**	$2.43	45.172%	34.934%	10.238%	
2100 Support Services (Includes all benefits)	$1.19	**$1.19**	$0.00	5.006%	5.006%	0.000%	**5.01%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.14	**$0.82**	$0.32	4.794%	3.457%	1.338%	**3.46%**
2300 General Administration	$0.68	**$0.00**	$0.68	2.863%	0.000%	2.863%	
2400 School Administration	$1.74	**$1.74**	$0.00	7.340%	7.340%	0.000%	**7.34%**
2500 Business Services & Central Services	$1.77	**$0.50**	$1.27	7.481%	2.116%	5.365%	
2600 Plant Operations and Maintenance (all expenditures)	$2.44	**$2.35**	$0.08	10.276%	9.923%	0.354%	
2700 Student Transportation	$1.76	**$1.68**	$0.08	7.412%	7.093%	0.320%	
3000 Non-Instructional	$0.04	**$0.04**	$0.00	0.154%	0.154%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.029%	0.029%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.03	**$0.03**	$0.00	0.124%	0.124%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$23.72	**$21.30**	$2.43	100.000%	89.762%	10.238%	**70.48%**