Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 398003 / KIPP Central City Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $1.71 | **$1.71** | $0.00 | 45.489% | 45.489% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $1.71 | **$1.71** | $0.00 | 45.489% | 45.489% | 0.000% | **45.49%** |
| 2000 Support Services Less Adult Ed | $2.01 | **$1.61** | $0.40 | 53.580% | 42.844% | 10.737% | |
| 2100 Support Services (Includes all benefits) | $0.21 | **$0.21** | $0.00 | 5.569% | 5.569% | 0.000% | **5.57%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.00 | **$0.00** | $0.00 | 0.096% | 0.096% | 0.000% | **0.10%** |
| 2300 General Administration | $0.38 | **$0.00** | $0.38 | 10.017% | 0.000% | 10.017% | |
| 2400 School Administration | $0.39 | **$0.39** | $0.00 | 10.406% | 10.406% | 0.000% | **10.41%** |
| 2500 Business Services & Central Services | $0.09 | **$0.06** | $0.03 | 2.352% | 1.632% | 0.720% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.53 | **$0.53** | $0.00 | 14.269% | 14.269% | 0.000% | |
| 2700 Student Transportation | $0.41 | **$0.41** | $0.00 | 10.872% | 10.872% | 0.000% | |
| 3000 Non-Instructional | $0.03 | **$0.03** | $0.00 | 0.930% | 0.930% | 0.000% | |
| 3100 Food Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 Enterprise Operations | $0.03 | **$0.03** | $0.00 | 0.930% | 0.930% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $3.75 | **$3.35** | $0.40 | 100.000% | 89.263% | 10.737% | **61.56%** |