Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

369001 / ReNEW Cultural Arts Academy at Live Oak

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.64	**$3.64**	$0.00	58.563%	58.563%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.64	**$3.64**	$0.00	58.563%	58.563%	0.000%	**58.56%**
2000 Support Services Less Adult Ed	$2.53	**$2.40**	$0.13	40.676%	38.609%	2.068%	
2100 Support Services (Includes all benefits)	$0.29	**$0.29**	$0.00	4.687%	4.687%	0.000%	**4.69%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.28	**$0.28**	$0.00	4.498%	4.498%	0.000%	**4.50%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.429%	0.000%	0.429%	
2400 School Administration	$0.59	**$0.59**	$0.00	9.452%	9.452%	0.000%	**9.45%**
2500 Business Services & Central Services	$0.10	**$0.00**	$0.10	1.639%	0.000%	1.639%	
2600 Plant Operations and Maintenance (all expenditures)	$0.58	**$0.58**	$0.00	9.321%	9.321%	0.000%	
2700 Student Transportation	$0.66	**$0.66**	$0.00	10.651%	10.651%	0.000%	
3000 Non-Instructional	$0.05	**$0.05**	$0.00	0.760%	0.760%	0.000%	
3100 Food Service	$0.05	**$0.05**	$0.00	0.760%	0.760%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.22	**$6.09**	$0.13	100.000%	97.932%	2.068%	**77.20%**