Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

321001 / New Vision Learning Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.32	**$2.32**	$0.00	70.216%	70.216%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.32	**$2.32**	$0.00	70.216%	70.216%	0.000%	**70.22%**
2000 Support Services Less Adult Ed	$0.98	**$0.93**	$0.06	29.784%	28.107%	1.676%	
2100 Support Services (Includes all benefits)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	**0.00%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.04	**$0.04**	$0.00	1.114%	1.114%	0.000%	**1.11%**
2300 General Administration	$0.02	**$0.00**	$0.02	0.501%	0.000%	0.501%	
2400 School Administration	$0.38	**$0.38**	$0.00	11.542%	11.542%	0.000%	**11.54%**
2500 Business Services & Central Services	$0.04	**$0.00**	$0.04	1.175%	0.000%	1.175%	
2600 Plant Operations and Maintenance (all expenditures)	$0.50	**$0.50**	$0.00	15.152%	15.152%	0.000%	
2700 Student Transportation	$0.01	**$0.01**	$0.00	0.299%	0.299%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.30	**$3.24**	$0.06	100.000%	98.324%	1.676%	**82.87%**