Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

366001 / Lagniappe Academy of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.79	**$0.79**	$0.00	42.494%	42.494%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.79	**$0.79**	$0.00	42.494%	42.494%	0.000%	**42.49%**
2000 Support Services Less Adult Ed	$1.04	**$0.95**	$0.09	56.199%	51.168%	5.031%	
2100 Support Services (Includes all benefits)	$0.15	**$0.15**	$0.00	8.092%	8.092%	0.000%	**8.09%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.02	**$0.02**	$0.00	1.216%	1.216%	0.000%	**1.22%**
2300 General Administration	$0.01	**$0.00**	$0.01	0.549%	0.000%	0.549%	
2400 School Administration	$0.41	**$0.41**	$0.00	22.066%	22.066%	0.000%	**22.07%**
2500 Business Services & Central Services	$0.13	**$0.04**	$0.08	6.756%	2.274%	4.482%	
2600 Plant Operations and Maintenance (all expenditures)	$0.22	**$0.22**	$0.00	11.764%	11.764%	0.000%	
2700 Student Transportation	$0.11	**$0.11**	$0.00	5.756%	5.756%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	1.307%	1.307%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	1.307%	1.307%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$1.85	**$1.76**	$0.09	100.000%	94.969%	5.031%	**73.87%**