Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

398004 / KIPP Central City Primary

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.06	$2.06	$0.00	49.463%	49.463%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.06	$2.06	$0.00	49.463%	49.463%	0.000%	49.46%
2000 Support Services Less Adult Ed	$2.07	$1.62	$0.46	49.783%	38.827%	10.957%	
2100 Support Services (Includes all benefits)	$0.20	$0.20	$0.00	4.765%	4.765%	0.000%	4.76%
2200 Support Services Instruction (Excluding Adult Ed)	$0.08	$0.08	$0.00	1.815%	1.815%	0.000%	1.81%
2300 General Administration	$0.42	$0.00	$0.42	10.074%	0.000%	10.074%	
2400 School Administration	$0.40	$0.40	$0.00	9.600%	9.600%	0.000%	9.60%
2500 Business Services & Central Services	$0.12	$0.08	$0.04	2.873%	1.990%	0.883%	
2600 Plant Operations and Maintenance (all expenditures)	$0.45	$0.45	$0.00	10.807%	10.807%	0.000%	
2700 Student Transportation	$0.41	$0.41	$0.00	9.850%	9.850%	0.000%	
3000 Non-Instructional	$0.03	$0.03	$0.00	0.754%	0.754%	0.000%	
3100 Food Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.03	$0.03	$0.00	0.754%	0.754%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.16	$3.71	$0.46	100.000%	89.043%	10.957%	65.64%