Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$12.36	$12.34	$0.01	58.901%	58.833%	0.068%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$12.36	$12.34	$0.01	58.901%	58.833%	0.068%	58.83%
2000 Support Services Less Adult Ed	$8.26	$5.21	$3.05	39.378%	24.829%	14.550%	
2100 Support Services (Includes all benefits)	$1.01	$0.68	$0.34	4.822%	3.218%	1.604%	3.22%
2200 Support Services Instruction (Excluding Adult Ed)	$1.00	$0.16	$0.84	4.768%	0.758%	4.010%	0.76%
2300 General Administration	$0.84	$0.00	$0.84	3.988%	0.000%	3.988%	
2400 School Administration	$1.14	$1.14	$0.00	5.417%	5.417%	0.000%	5.42%
2500 Business Services & Central Services	$0.62	$0.00	$0.62	2.965%	0.000%	2.965%	
2600 Plant Operations and Maintenance (all expenditures)	$1.97	$1.80	$0.17	9.385%	8.567%	0.818%	
2700 Student Transportation	$1.69	$1.44	$0.24	8.034%	6.869%	1.165%	
3000 Non-Instructional	$0.36	$0.25	$0.11	1.721%	1.184%	0.537%	
3100 Food Service	$0.35	$0.24	$0.11	1.686%	1.150%	0.537%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	$0.01	$0.00	0.034%	0.034%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$20.98	$17.80	$3.18	100.000%	84.845%	15.155%	68.23%