Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

3A2001 / Tallulah Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.94	**$0.94**	$0.00	61.078%	61.078%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.94	**$0.94**	$0.00	61.078%	61.078%	0.000%	**61.08%**
2000 Support Services Less Adult Ed	$0.60	**$0.57**	$0.03	38.922%	37.009%	1.913%	
2100 Support Services (Includes all benefits)	$0.02	**$0.02**	$0.00	1.067%	1.067%	0.000%	**1.07%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.00	**$0.00**	$0.00	0.090%	0.090%	0.000%	**0.09%**
2300 General Administration	$0.03	**$0.00**	$0.03	1.913%	0.000%	1.913%	
2400 School Administration	$0.20	**$0.20**	$0.00	13.227%	13.227%	0.000%	**13.23%**
2500 Business Services & Central Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.23	**$0.23**	$0.00	14.684%	14.684%	0.000%	
2700 Student Transportation	$0.12	**$0.12**	$0.00	7.941%	7.941%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$1.54	**$1.51**	$0.03	100.000%	98.087%	1.913%	**75.46%**