Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

328001 / Southwest Louisiana Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.99	**$2.99**	$0.00	49.082%	49.082%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.99	**$2.99**	$0.00	49.082%	49.082%	0.000%	**49.08%**
2000 Support Services Less Adult Ed	$3.10	**$1.97**	$1.13	50.895%	32.380%	18.515%	
2100 Support Services (Includes all benefits)	$0.09	**$0.09**	$0.00	1.515%	1.515%	0.000%	**1.52%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.01	**$0.01**	$0.00	0.109%	0.109%	0.000%	**0.11%**
2300 General Administration	$1.10	**$0.00**	$1.10	17.992%	0.000%	17.992%	
2400 School Administration	$0.43	**$0.43**	$0.00	6.985%	6.985%	0.000%	**6.98%**
2500 Business Services & Central Services	$0.04	**$0.01**	$0.03	0.708%	0.185%	0.522%	
2600 Plant Operations and Maintenance (all expenditures)	$1.15	**$1.15**	$0.00	18.900%	18.900%	0.000%	
2700 Student Transportation	$0.29	**$0.29**	$0.00	4.687%	4.687%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.023%	0.023%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.023%	0.023%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.09	**$4.96**	$1.13	100.000%	81.485%	18.515%	**57.69%**