Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 048 / St. John the Baptist Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $39.75 | $38.68 | $1.07 | 60.553% | 58.924% | 1.628% | |
| 1600 Excluding Adult Education | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $39.75 | $38.68 | $1.07 | 60.553% | 58.924% | 1.628% | 58.92% |
| 2000 Support Services Less Adult Ed | $25.90 | $20.13 | $5.76 | 39.447% | 30.669% | 8.778% | |
| 2100 Support Services (Includes all benefits) | $4.76 | $4.03 | $0.74 | 7.255% | 6.134% | 1.121% | 6.13% |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.80 | $0.39 | $0.41 | 1.215% | 0.590% | 0.625% | 0.59% |
| 2300 General Administration | $1.84 | $0.00 | $1.84 | 2.796% | 0.000% | 2.796% | |
| 2400 School Administration | $5.05 | $5.05 | $0.00 | 7.691% | 7.691% | 0.000% | 7.69% |
| 2500 Business Services & Central Services | $1.46 | $0.16 | $1.30 | 2.225% | 0.238% | 1.987% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $7.32 | $6.12 | $1.20 | 11.149% | 9.325% | 1.824% | |
| 2700 Student Transportation | $4.67 | $4.39 | $0.28 | 7.117% | 6.691% | 0.426% | |
| 3100 Food Service | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 Enterprise Operations | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | $0.00 | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $65.65 | $58.82 | $6.83 | 100.000% | 89.594% | 10.406% | 73.34% |