Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

051 / St. Mary Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$50.83	$50.68	$0.15	58.776%	58.604%	0.172%	
1600 Excluding Adult Education	($0.07)	($0.07)	$0.00	-0.086%	-0.086%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$50.75	$50.60	$0.15	58.690%	58.519%	0.172%	58.52%
2000 Support Services Less Adult Ed	$35.17	$26.84	$8.32	40.669%	31.042%	9.627%	
2100 Support Services (Includes all benefits)	$4.76	$3.53	$1.24	5.509%	4.077%	1.432%	4.08%
2200 Support Services Instruction (Excluding Adult Ed)	$4.41	$2.29	$2.12	5.094%	2.645%	2.449%	2.65%
2300 General Administration	$2.06	$0.00	$2.06	2.377%	0.000%	2.377%	
2400 School Administration	$6.34	$6.34	$0.00	7.335%	7.335%	0.000%	7.33%
2500 Business Services & Central Services	$2.21	$0.02	$2.19	2.554%	0.019%	2.535%	
2600 Plant Operations and Maintenance (all expenditures)	$11.61	$11.03	$0.57	13.421%	12.761%	0.661%	
2700 Student Transportation	$3.79	$3.64	$0.15	4.380%	4.206%	0.175%	
3000 Non-Instructional	$0.55	$0.55	$0.00	0.640%	0.640%	0.000%	
3100 Food Service	$0.54	$0.54	$0.00	0.619%	0.619%	0.000%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	$0.02	$0.00	0.021%	0.021%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$86.47	$78.00	$8.47	100.000%	90.201%	9.799%	72.58%