Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

341001 / D'Arbonne Woods Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.85	**$2.85**	$0.00	55.066%	55.066%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.85	**$2.85**	$0.00	55.066%	55.066%	0.000%	**55.07%**
2000 Support Services Less Adult Ed	$2.32	**$1.87**	$0.45	44.837%	36.164%	8.672%	
2100 Support Services (Includes all benefits)	$0.12	**$0.12**	$0.00	2.293%	2.293%	0.000%	**2.29%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.24	**$0.24**	$0.00	4.681%	4.681%	0.000%	**4.68%**
2300 General Administration	$0.28	**$0.00**	$0.28	5.480%	0.000%	5.480%	
2400 School Administration	$0.15	**$0.15**	$0.00	2.982%	2.982%	0.000%	**2.98%**
2500 Business Services & Central Services	$0.43	**$0.27**	$0.17	8.354%	5.162%	3.192%	
2600 Plant Operations and Maintenance (all expenditures)	$0.61	**$0.61**	$0.00	11.802%	11.802%	0.000%	
2700 Student Transportation	$0.48	**$0.48**	$0.00	9.244%	9.244%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.097%	0.097%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.001%	0.001%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.096%	0.096%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.18	**$4.73**	$0.45	100.000%	91.328%	8.672%	**65.02%**