Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

046 / St. Helena Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.88	**$2.88**	$0.00	54.967%	54.967%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.88	**$2.88**	$0.00	54.967%	54.967%	0.000%	**54.97%**
2000 Support Services Less Adult Ed	$2.34	**$1.45**	$0.89	44.705%	27.664%	17.041%	
2100 Support Services (Includes all benefits)	$0.27	**$0.27**	$0.01	5.227%	5.059%	0.168%	**5.06%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.28	**$0.05**	$0.23	5.257%	0.914%	4.343%	**0.91%**
2300 General Administration	$0.42	**$0.00**	$0.42	8.080%	0.000%	8.080%	
2400 School Administration	$0.44	**$0.44**	$0.00	8.353%	8.353%	0.000%	**8.35%**
2500 Business Services & Central Services	$0.29	**$0.06**	$0.23	5.509%	1.067%	4.442%	
2600 Plant Operations and Maintenance (all expenditures)	$0.06	**$0.06**	$0.00	1.073%	1.064%	0.009%	
2700 Student Transportation	$0.59	**$0.59**	$0.00	11.207%	11.207%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.328%	0.328%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.160%	0.160%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.168%	0.168%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.24	**$4.35**	$0.89	100.000%	82.959%	17.041%	**69.29%**