Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$10.21	**$10.13**	$0.08	53.265%	52.836%	0.430%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$10.21	**$10.13**	$0.08	53.265%	52.836%	0.430%	**52.84%**
2000 Support Services Less Adult Ed	$8.55	**$5.29**	$3.26	44.612%	27.610%	17.003%	
2100 Support Services (Includes all benefits)	$1.08	**$0.26**	$0.82	5.620%	1.356%	4.264%	**1.36%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.04	**$0.24**	$0.80	5.438%	1.259%	4.179%	**1.26%**
2300 General Administration	$0.83	**$0.00**	$0.83	4.315%	0.000%	4.315%	
2400 School Administration	$1.52	**$1.52**	$0.00	7.911%	7.911%	0.000%	**7.91%**
2500 Business Services & Central Services	$0.45	**$0.00**	$0.45	2.371%	0.000%	2.371%	
2600 Plant Operations and Maintenance (all expenditures)	$0.52	**$0.51**	$0.01	2.712%	2.636%	0.076%	
2700 Student Transportation	$3.11	**$2.77**	$0.34	16.246%	14.449%	1.797%	
3000 Non-Instructional	$0.41	**$0.36**	$0.05	2.122%	1.887%	0.236%	
3100 Food Service	$0.39	**$0.34**	$0.05	2.031%	1.795%	0.236%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	**$0.02**	$0.00	0.091%	0.091%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$19.17	**$15.79**	$3.39	100.000%	82.332%	17.668%	**63.36%**