Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

066 / City of Bogalusa School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$11.14	**$11.09**	$0.05	52.642%	52.406%	0.237%	
1600 Excluding Adult Education	($0.01)	**($0.01)**	$0.00	-0.032%	-0.032%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$11.13	**$11.08**	$0.05	52.611%	52.374%	0.237%	**52.37%**
2000 Support Services Less Adult Ed	$10.01	**$6.20**	$3.81	47.324%	29.325%	17.999%	
2100 Support Services (Includes all benefits)	$1.44	**$0.80**	$0.64	6.828%	3.787%	3.042%	**3.79%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.25	**$0.78**	$0.47	5.930%	3.691%	2.240%	**3.69%**
2300 General Administration	$1.13	**$0.00**	$1.13	5.328%	0.000%	5.328%	
2400 School Administration	$1.64	**$1.64**	$0.00	7.734%	7.734%	0.000%	**7.73%**
2500 Business Services & Central Services	$1.15	**$0.12**	$1.02	5.432%	0.588%	4.844%	
2600 Plant Operations and Maintenance (all expenditures)	$2.30	**$1.77**	$0.54	10.882%	8.348%	2.534%	
2700 Student Transportation	$1.10	**$1.10**	$0.00	5.189%	5.177%	0.013%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.065%	0.064%	0.001%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.006%	0.005%	0.001%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.059%	0.059%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$21.16	**$17.30**	$3.86	100.000%	81.763%	18.237%	**67.59%**