Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

369006 / ReNEWSchaumburg Elementary

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.63	**$3.63**	$0.00	58.333%	58.333%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.63	**$3.63**	$0.00	58.333%	58.333%	0.000%	**58.33%**
2000 Support Services Less Adult Ed	$2.56	**$2.38**	$0.19	41.127%	38.141%	2.986%	
2100 Support Services (Includes all benefits)	$0.27	**$0.27**	$0.00	4.309%	4.309%	0.000%	**4.31%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.14	**$0.14**	$0.00	2.278%	2.278%	0.000%	**2.28%**
2300 General Administration	$0.03	**$0.00**	$0.03	0.520%	0.000%	0.520%	
2400 School Administration	$0.61	**$0.61**	$0.00	9.737%	9.737%	0.000%	**9.74%**
2500 Business Services & Central Services	$0.15	**$0.00**	$0.15	2.465%	0.000%	2.465%	
2600 Plant Operations and Maintenance (all expenditures)	$0.60	**$0.60**	$0.00	9.614%	9.614%	0.000%	
2700 Student Transportation	$0.76	**$0.76**	$0.00	12.204%	12.204%	0.000%	
3000 Non-Instructional	$0.03	**$0.03**	$0.00	0.540%	0.540%	0.000%	
3100 Food Service	$0.03	**$0.03**	$0.00	0.540%	0.540%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.23	**$6.04**	$0.19	100.000%	97.014%	2.986%	**74.66%**