Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

021 / Franklin Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$14.35	**$14.34**	$0.01	58.375%	58.327%	0.049%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$14.35	**$14.34**	$0.01	58.375%	58.327%	0.049%	**58.33%**
2000 Support Services Less Adult Ed	$10.02	**$7.56**	$2.46	40.766%	30.739%	10.026%	
2100 Support Services (Includes all benefits)	$1.29	**$1.15**	$0.14	5.234%	4.665%	0.570%	**4.66%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.22	**$0.39**	$0.83	4.972%	1.581%	3.390%	**1.58%**
2300 General Administration	$0.56	**$0.00**	$0.56	2.258%	0.000%	2.258%	
2400 School Administration	$1.66	**$1.66**	$0.00	6.761%	6.761%	0.000%	**6.76%**
2500 Business Services & Central Services	$0.56	**$0.04**	$0.52	2.288%	0.155%	2.133%	
2600 Plant Operations and Maintenance (all expenditures)	$2.13	**$1.83**	$0.30	8.675%	7.444%	1.232%	
2700 Student Transportation	$2.60	**$2.49**	$0.11	10.577%	10.135%	0.443%	
3000 Non-Instructional	$0.21	**$0.21**	$0.00	0.859%	0.859%	0.000%	
3100 Food Service	$0.20	**$0.20**	$0.00	0.828%	0.828%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.031%	0.031%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$24.59	**$22.11**	$2.48	100.000%	89.925%	10.075%	**71.33%**