Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

012 / Cameron Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$13.83	**$13.83**	$0.00	56.671%	56.671%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$13.83	**$13.83**	$0.00	56.671%	56.671%	0.000%	**56.67%**
2000 Support Services Less Adult Ed	$10.38	**$8.02**	$2.36	42.530%	32.851%	9.679%	
2100 Support Services (Includes all benefits)	$1.06	**$1.01**	$0.06	4.346%	4.120%	0.226%	**4.12%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.74	**$0.62**	$0.13	3.035%	2.520%	0.515%	**2.52%**
2300 General Administration	$1.21	**$0.00**	$1.21	4.969%	0.000%	4.969%	
2400 School Administration	$1.57	**$1.57**	$0.00	6.420%	6.420%	0.000%	**6.42%**
2500 Business Services & Central Services	$0.57	**$0.09**	$0.47	2.319%	0.375%	1.945%	
2600 Plant Operations and Maintenance (all expenditures)	$4.01	**$3.67**	$0.35	16.445%	15.024%	1.421%	
2700 Student Transportation	$1.22	**$1.07**	$0.15	4.995%	4.392%	0.603%	
3000 Non-Instructional	$0.20	**$0.19**	$0.01	0.799%	0.766%	0.034%	
3100 Food Service	$0.17	**$0.16**	$0.01	0.686%	0.652%	0.034%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.03	**$0.03**	$0.00	0.113%	0.113%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$24.41	**$22.04**	$2.37	100.000%	90.287%	9.713%	**69.73%**