Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 019 / East Feliciana Parish School District

### Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $11.08 | **$11.00** | $0.08 | 57.475% | 57.068% | 0.407% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $11.08 | **$11.00** | $0.08 | 57.475% | 57.068% | 0.407% | **57.07%** |
| 2000 Support Services Less Adult Ed | $8.10 | **$5.43** | $2.68 | 42.039% | 28.153% | 13.886% | |
| 2100 Support Services (Includes all benefits) | $0.81 | **$0.45** | $0.36 | 4.204% | 2.336% | 1.867% | **2.34%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $1.07 | **$0.40** | $0.68 | 5.557% | 2.054% | 3.503% | **2.05%** |
| 2300 General Administration | $0.71 | **$0.00** | $0.71 | 3.671% | 0.000% | 3.671% | |
| 2400 School Administration | $1.55 | **$1.55** | $0.00 | 8.062% | 8.062% | 0.000% | **8.06%** |
| 2500 Business Services & Central Services | $0.53 | **$0.00** | $0.53 | 2.733% | 0.000% | 2.733% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $1.86 | **$1.53** | $0.33 | 9.648% | 7.935% | 1.713% | |
| 2700 Student Transportation | $1.57 | **$1.50** | $0.08 | 8.164% | 7.765% | 0.400% | |
| 3000 Non-Instructional | $0.09 | **$0.09** | $0.00 | 0.486% | 0.481% | 0.004% | |
| 3100 Food Service | $0.09 | **$0.09** | $0.00 | 0.486% | 0.481% | 0.004% | |
| 3200 Enterprise Operations | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $19.28 | **$16.52** | $2.76 | 100.000% | 85.702% | 14.298% | **69.52%** |