Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$37.72	**$37.50**	$0.21	61.709%	61.360%	0.349%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$37.72	**$37.50**	$0.21	61.709%	61.360%	0.349%	**61.36%**
2000 Support Services Less Adult Ed	$23.40	**$15.71**	$7.69	38.291%	25.705%	12.585%	
2100 Support Services (Includes all benefits)	$4.07	**$2.57**	$1.50	6.656%	4.209%	2.447%	**4.21%**
2200 Support Services Instruction (Excluding Adult Ed)	$3.29	**$1.30**	$1.99	5.377%	2.125%	3.253%	**2.12%**
2300 General Administration	$2.37	**$0.00**	$2.37	3.872%	0.000%	3.872%	
2400 School Administration	$3.88	**$3.88**	$0.00	6.347%	6.347%	0.000%	**6.35%**
2500 Business Services & Central Services	$1.72	**$0.04**	$1.69	2.820%	0.060%	2.760%	
2600 Plant Operations and Maintenance (all expenditures)	$3.72	**$3.57**	$0.15	6.093%	5.840%	0.253%	
2700 Student Transportation	$4.36	**$4.35**	$0.00	7.126%	7.124%	0.001%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$61.12	**$53.21**	$7.91	100.000%	87.065%	12.935%	**74.04%**