Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

331001 / International School of Louisiana

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$4.70	**$4.70**	$0.00	72.737%	72.737%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$4.70	**$4.70**	$0.00	72.737%	72.737%	0.000%	**72.74%**
2000 Support Services Less Adult Ed	$1.73	**$1.73**	$0.01	26.861%	26.778%	0.082%	
2100 Support Services (Includes all benefits)	$0.25	**$0.25**	$0.00	3.875%	3.875%	0.000%	**3.87%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.13	**$0.13**	$0.00	2.037%	2.037%	0.000%	**2.04%**
2300 General Administration	$0.01	**$0.00**	$0.01	0.082%	0.000%	0.082%	
2400 School Administration	$0.48	**$0.48**	$0.00	7.484%	7.484%	0.000%	**7.48%**
2500 Business Services & Central Services	$0.12	**$0.12**	$0.00	1.795%	1.795%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.75	**$0.75**	$0.00	11.588%	11.588%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	$0.03	**$0.03**	$0.00	0.402%	0.402%	0.000%	
3100 Food Service	$0.03	**$0.03**	$0.00	0.402%	0.402%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$6.46	**$6.45**	$0.01	100.000%	99.918%	0.082%	**86.13%**