Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

382002 / G. W. Carver Collegiate Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.91	**$0.91**	$0.00	44.629%	44.629%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.91	**$0.91**	$0.00	44.629%	44.629%	0.000%	**44.63%**
2000 Support Services Less Adult Ed	$1.12	**$0.97**	$0.15	54.690%	47.306%	7.384%	
2100 Support Services (Includes all benefits)	$0.10	**$0.10**	$0.00	4.962%	4.962%	0.000%	**4.96%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.02	**$0.02**	$0.00	0.927%	0.927%	0.000%	**0.93%**
2300 General Administration	$0.14	**$0.00**	$0.14	6.827%	0.000%	6.827%	
2400 School Administration	$0.27	**$0.27**	$0.00	13.262%	13.262%	0.000%	**13.26%**
2500 Business Services & Central Services	$0.09	**$0.08**	$0.01	4.458%	3.900%	0.558%	
2600 Plant Operations and Maintenance (all expenditures)	$0.22	**$0.22**	$0.00	10.676%	10.676%	0.000%	
2700 Student Transportation	$0.28	**$0.28**	$0.00	13.578%	13.578%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.681%	0.681%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.681%	0.681%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.04	**$1.89**	$0.15	100.000%	92.616%	7.384%	**63.78%**