Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

037 / Ouachita Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$98.56	**$97.91**	$0.65	57.493%	57.113%	0.379%	
1600 Excluding Adult Education	($0.03)	**($0.03)**	$0.00	-0.016%	-0.016%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$98.54	**$97.89**	$0.65	57.476%	57.097%	0.379%	**57.10%**
2000 Support Services Less Adult Ed	$70.96	**$57.01**	$13.95	41.394%	33.254%	8.140%	
2100 Support Services (Includes all benefits)	$9.97	**$8.46**	$1.52	5.818%	4.933%	0.884%	**4.93%**
2200 Support Services Instruction (Excluding Adult Ed)	$9.78	**$7.77**	$2.01	5.704%	4.532%	1.172%	**4.53%**
2300 General Administration	$1.53	**$0.00**	$1.53	0.893%	0.000%	0.893%	
2400 School Administration	$13.92	**$13.92**	$0.00	8.120%	8.120%	0.000%	**8.12%**
2500 Business Services & Central Services	$5.54	**$0.46**	$5.08	3.232%	0.268%	2.964%	
2600 Plant Operations and Maintenance (all expenditures)	$19.76	**$16.90**	$2.86	11.527%	9.858%	1.668%	
2700 Student Transportation	$10.46	**$9.50**	$0.96	6.100%	5.542%	0.558%	
3000 Non-Instructional	$1.94	**$1.88**	$0.05	1.130%	1.099%	0.031%	
3100 Food Service	$1.91	**$1.86**	$0.05	1.114%	1.082%	0.031%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.03	**$0.03**	$0.00	0.017%	0.017%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$171.44	**$156.78**	$14.66	100.000%	91.450%	8.550%	**74.68%**