Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

362001 / John McDonogh High School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.68	**$1.68**	$0.00	50.285%	50.285%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.68	**$1.68**	$0.00	50.285%	50.285%	0.000%	**50.29%**
2000 Support Services Less Adult Ed	$1.66	**$1.55**	$0.11	49.687%	46.391%	3.296%	
2100 Support Services (Includes all benefits)	$0.12	**$0.12**	$0.00	3.548%	3.548%	0.000%	**3.55%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.03	**$0.03**	$0.00	0.765%	0.765%	0.000%	**0.76%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.047%	0.000%	0.047%	
2400 School Administration	$0.71	**$0.71**	$0.00	21.178%	21.178%	0.000%	**21.18%**
2500 Business Services & Central Services	$0.11	**$0.00**	$0.11	3.250%	0.000%	3.250%	
2600 Plant Operations and Maintenance (all expenditures)	$0.51	**$0.51**	$0.00	15.105%	15.105%	0.000%	
2700 Student Transportation	$0.19	**$0.19**	$0.00	5.795%	5.795%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.028%	0.028%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.028%	0.028%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$3.35	**$3.24**	$0.11	100.000%	96.704%	3.296%	**75.78%**