Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

361001 / Crescent Leadership Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.08	**$1.08**	$0.00	43.128%	43.128%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.08	**$1.08**	$0.00	43.128%	43.128%	0.000%	**43.13%**
2000 Support Services Less Adult Ed	$1.42	**$1.21**	$0.20	56.665%	48.485%	8.180%	
2100 Support Services (Includes all benefits)	$0.21	**$0.21**	$0.00	8.472%	8.472%	0.000%	**8.47%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.12	**$0.12**	$0.00	4.684%	4.684%	0.000%	**4.68%**
2300 General Administration	$0.04	**$0.00**	$0.04	1.525%	0.000%	1.525%	
2400 School Administration	$0.39	**$0.39**	$0.00	15.487%	15.487%	0.000%	**15.49%**
2500 Business Services & Central Services	$0.17	**$0.00**	$0.17	6.655%	0.000%	6.655%	
2600 Plant Operations and Maintenance (all expenditures)	$0.29	**$0.29**	$0.00	11.620%	11.620%	0.000%	
2700 Student Transportation	$0.21	**$0.21**	$0.00	8.223%	8.223%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.207%	0.207%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.207%	0.207%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.50	**$2.30**	$0.20	100.000%	91.820%	8.180%	**71.77%**