Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

382003 / G. W. Carver Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$0.91	**$0.91**	$0.00	43.740%	43.740%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$0.91	**$0.91**	$0.00	43.740%	43.740%	0.000%	**43.74%**
2000 Support Services Less Adult Ed	$1.15	**$1.02**	$0.13	55.405%	48.950%	6.455%	
2100 Support Services (Includes all benefits)	$0.18	**$0.18**	$0.00	8.836%	8.836%	0.000%	**8.84%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.01	**$0.01**	$0.00	0.654%	0.654%	0.000%	**0.65%**
2300 General Administration	$0.12	**$0.00**	$0.12	5.625%	0.000%	5.625%	
2400 School Administration	$0.26	**$0.26**	$0.00	12.426%	12.426%	0.000%	**12.43%**
2500 Business Services & Central Services	$0.10	**$0.08**	$0.02	4.789%	3.959%	0.830%	
2600 Plant Operations and Maintenance (all expenditures)	$0.21	**$0.21**	$0.00	9.865%	9.865%	0.000%	
2700 Student Transportation	$0.27	**$0.27**	$0.00	13.210%	13.210%	0.000%	
3000 Non-Instructional	$0.02	**$0.02**	$0.00	0.855%	0.855%	0.000%	
3100 Food Service	$0.02	**$0.02**	$0.00	0.855%	0.855%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.08	**$1.95**	$0.13	100.000%	93.545%	6.455%	**65.66%**