Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

329001 / V. B. Glencoe Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$1.97	**$1.97**	$0.00	67.081%	67.081%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$1.97	**$1.97**	$0.00	67.081%	67.081%	0.000%	**67.08%**
2000 Support Services Less Adult Ed	$0.96	**$0.93**	$0.03	32.820%	31.678%	1.142%	
2100 Support Services (Includes all benefits)	$0.02	**$0.02**	$0.00	0.573%	0.573%	0.000%	**0.57%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.01	**$0.01**	$0.00	0.331%	0.331%	0.000%	**0.33%**
2300 General Administration	$0.02	**$0.00**	$0.02	0.841%	0.000%	0.841%	
2400 School Administration	$0.34	**$0.34**	$0.00	11.615%	11.615%	0.000%	**11.61%**
2500 Business Services & Central Services	$0.12	**$0.11**	$0.01	4.039%	3.738%	0.301%	
2600 Plant Operations and Maintenance (all expenditures)	$0.28	**$0.28**	$0.00	9.582%	9.582%	0.000%	
2700 Student Transportation	$0.17	**$0.17**	$0.00	5.840%	5.840%	0.000%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.099%	0.099%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.095%	0.095%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.004%	0.004%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$2.94	**$2.90**	$0.03	100.000%	98.858%	1.142%	**79.60%**