Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

345001 / Louisiana Connections Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$6.61	**$6.61**	$0.00	67.020%	67.020%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$6.61	**$6.61**	$0.00	67.020%	67.020%	0.000%	**67.02%**
2000 Support Services Less Adult Ed	$3.25	**$2.58**	$0.68	32.980%	26.123%	6.857%	
2100 Support Services (Includes all benefits)	$0.68	**$0.68**	$0.00	6.868%	6.868%	0.000%	**6.87%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.16	**$0.16**	$0.00	1.621%	1.621%	0.000%	**1.62%**
2300 General Administration	$0.05	**$0.00**	$0.05	0.519%	0.000%	0.519%	
2400 School Administration	$1.59	**$1.59**	$0.00	16.103%	16.103%	0.000%	**16.10%**
2500 Business Services & Central Services	$0.63	**$0.00**	$0.63	6.338%	0.000%	6.338%	
2600 Plant Operations and Maintenance (all expenditures)	$0.15	**$0.15**	$0.00	1.530%	1.530%	0.000%	
2700 Student Transportation	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$9.87	**$9.19**	$0.68	100.000%	93.143%	6.857%	**91.61%**