Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$27.66	**$27.57**	$0.10	62.327%	62.112%	0.216%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$27.66	**$27.57**	$0.10	62.327%	62.112%	0.216%	**62.11%**
2000 Support Services Less Adult Ed	$16.71	**$11.05**	$5.67	37.653%	24.889%	12.764%	
2100 Support Services (Includes all benefits)	$3.17	**$2.31**	$0.86	7.151%	5.207%	1.945%	**5.21%**
2200 Support Services Instruction (Excluding Adult Ed)	$2.23	**$1.09**	$1.14	5.026%	2.457%	2.570%	**2.46%**
2300 General Administration	$2.01	**$0.00**	$2.01	4.528%	0.000%	4.528%	
2400 School Administration	$3.77	**$3.77**	$0.00	8.499%	8.499%	0.000%	**8.50%**
2500 Business Services & Central Services	$2.27	**$0.77**	$1.50	5.110%	1.739%	3.371%	
2600 Plant Operations and Maintenance (all expenditures)	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	$3.26	**$3.10**	$0.16	7.338%	6.988%	0.350%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.020%	0.020%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.020%	0.020%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$44.38	**$38.62**	$5.76	100.000%	87.021%	12.979%	**78.27%**