Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

373001 / Arise Academy

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$2.65	**$2.65**	$0.00	61.394%	61.394%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$2.65	**$2.65**	$0.00	61.394%	61.394%	0.000%	**61.39%**
2000 Support Services Less Adult Ed	$1.66	**$1.50**	$0.15	38.468%	34.885%	3.583%	
2100 Support Services (Includes all benefits)	$0.23	**$0.23**	$0.00	5.226%	5.226%	0.000%	**5.23%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.06	**$0.06**	$0.00	1.308%	1.308%	0.000%	**1.31%**
2300 General Administration	$0.04	**$0.00**	$0.04	0.910%	0.000%	0.910%	
2400 School Administration	$0.41	**$0.41**	$0.00	9.558%	9.558%	0.000%	**9.56%**
2500 Business Services & Central Services	$0.25	**$0.14**	$0.12	5.903%	3.230%	2.673%	
2600 Plant Operations and Maintenance (all expenditures)	$0.61	**$0.61**	$0.00	14.243%	14.243%	0.000%	
2700 Student Transportation	$0.06	**$0.06**	$0.00	1.320%	1.320%	0.000%	
3000 Non-Instructional	$0.01	**$0.01**	$0.00	0.139%	0.139%	0.000%	
3100 Food Service	$0.01	**$0.01**	$0.00	0.139%	0.139%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$4.31	**$4.16**	$0.15	100.000%	96.417%	3.583%	**77.48%**