Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 2013-2014

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 333001 / Avoyelles Public Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

| | *Curr Expenditures (In Millions)* | | | *% of Total Gen Fund Curr Expenditures* | | | **70% Requirement School Building Level** |
|---|---|---|---|---|---|---|---|
| | **General Fund** | ***School Building Level** | ***Central Office/ Other** | **General Fund** | ***School Building Level** | ***Central Office/ Other** | *Percent of Total* |
| 1000 Instruction Less Non-Public Textbooks | $3.07 | **$3.07** | $0.00 | 67.591% | 67.591% | 0.000% | |
| 1600 Excluding Adult Education | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 1XXX Instruction Less Adult Ed & Non-Public | $3.07 | **$3.07** | $0.00 | 67.591% | 67.591% | 0.000% | **67.59%** |
| 2000 Support Services Less Adult Ed | $1.47 | **$1.13** | $0.35 | 32.409% | 24.801% | 7.608% | |
| 2100 Support Services (Includes all benefits) | $0.05 | **$0.05** | $0.00 | 1.090% | 1.090% | 0.000% | **1.09%** |
| 2200 Support Services Instruction (Excluding Adult Ed) | $0.16 | **$0.16** | $0.00 | 3.501% | 3.501% | 0.000% | **3.50%** |
| 2300 General Administration | $0.26 | **$0.00** | $0.26 | 5.808% | 0.000% | 5.808% | |
| 2400 School Administration | $0.21 | **$0.21** | $0.00 | 4.536% | 4.536% | 0.000% | **4.54%** |
| 2500 Business Services & Central Services | $0.08 | **$0.00** | $0.08 | 1.800% | 0.000% | 1.800% | |
| 2600 Plant Operations and Maintenance (all expenditures) | $0.57 | **$0.57** | $0.00 | 12.620% | 12.620% | 0.000% | |
| 2700 Student Transportation | $0.14 | **$0.14** | $0.00 | 3.054% | 3.054% | 0.000% | |
| 3100 Food Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3200 Enterprise Operations | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 3300 Community Services | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 4000 Facility Acquisition and Construction | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| 5000 Debt Service | $0.00 | **$0.00** | $0.00 | 0.000% | 0.000% | 0.000% | |
| LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public) | $4.54 | **$4.19** | $0.35 | 100.000% | 92.392% | 7.608% | **76.72%** |