Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

007 / Bienville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$10.27	**$10.27**	$0.00	84.064%	84.064%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$10.27	**$10.27**	$0.00	84.064%	84.064%	0.000%	**84.06%**
2000 Support Services Less Adult Ed	$1.80	**$1.25**	$0.54	14.701%	10.249%	4.451%	
2100 Support Services (Includes all benefits)	$0.72	**$0.72**	$0.00	5.892%	5.892%	0.000%	**5.89%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.28	**$0.10**	$0.18	2.293%	0.821%	1.472%	**0.82%**
2300 General Administration	$0.33	**$0.00**	$0.33	2.723%	0.000%	2.723%	
2400 School Administration	$0.10	**$0.10**	$0.00	0.780%	0.780%	0.000%	**0.78%**
2500 Business Services & Central Services	$0.03	**$0.00**	$0.03	0.222%	0.000%	0.222%	
2600 Plant Operations and Maintenance (all expenditures)	$0.09	**$0.09**	$0.00	0.762%	0.762%	0.000%	
2700 Student Transportation	$0.25	**$0.24**	$0.00	2.027%	1.994%	0.034%	
3000 Non-Instructional	$0.15	**$0.08**	$0.07	1.235%	0.694%	0.542%	
3100 Food Service	$0.13	**$0.07**	$0.07	1.089%	0.548%	0.542%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.02	**$0.02**	$0.00	0.146%	0.146%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$12.22	**$11.61**	$0.61	100.000%	95.007%	4.993%	**91.56%**