Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

049 / St. Landry Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$70.08	**$69.40**	$0.68	64.332%	63.705%	0.626%	
1600 Excluding Adult Education	($0.01)	**($0.01)**	$0.00	-0.008%	-0.008%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$70.07	**$69.39**	$0.68	64.323%	63.697%	0.626%	**63.70%**
2000 Support Services Less Adult Ed	$38.86	**$29.13**	$9.73	35.674%	26.741%	8.933%	
2100 Support Services (Includes all benefits)	$4.98	**$3.10**	$1.89	4.576%	2.846%	1.731%	**2.85%**
2200 Support Services Instruction (Excluding Adult Ed)	$1.74	**$1.10**	$0.64	1.601%	1.011%	0.590%	**1.01%**
2300 General Administration	$3.67	**$0.00**	$3.67	3.366%	0.000%	3.366%	
2400 School Administration	$8.29	**$8.29**	$0.00	7.606%	7.606%	0.000%	**7.61%**
2500 Business Services & Central Services	$2.35	**$0.48**	$1.87	2.159%	0.444%	1.715%	
2600 Plant Operations and Maintenance (all expenditures)	$9.25	**$7.88**	$1.37	8.488%	7.231%	1.257%	
2700 Student Transportation	$8.58	**$8.28**	$0.30	7.877%	7.603%	0.274%	
3000 Non-Instructional	$0.00	**$0.00**	$0.00	0.003%	0.003%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.003%	0.003%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$108.94	**$98.52**	$10.41	100.000%	90.440%	9.560%	**75.16%**