Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

014 / Claiborne Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$7.92	**$7.74**	$0.18	57.719%	56.432%	1.287%	
1600 Excluding Adult Education	($0.02)	**($0.02)**	$0.00	-0.144%	-0.144%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$7.90	**$7.72**	$0.18	57.575%	56.288%	1.287%	**56.29%**
2000 Support Services Less Adult Ed	$5.66	**$3.74**	$1.91	41.242%	27.292%	13.950%	
2100 Support Services (Includes all benefits)	$0.98	**$0.36**	$0.62	7.134%	2.631%	4.503%	**2.63%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.79	**$0.23**	$0.56	5.791%	1.687%	4.103%	**1.69%**
2300 General Administration	$0.36	**$0.00**	$0.36	2.609%	0.000%	2.609%	
2400 School Administration	$1.15	**$1.15**	$0.00	8.384%	8.384%	0.000%	**8.38%**
2500 Business Services & Central Services	$0.30	**$0.00**	$0.30	2.191%	0.000%	2.191%	
2600 Plant Operations and Maintenance (all expenditures)	$1.10	**$1.02**	$0.07	7.986%	7.444%	0.542%	
2700 Student Transportation	$0.98	**$0.98**	$0.00	7.148%	7.146%	0.002%	
3000 Non-Instructional	$0.16	**$0.12**	$0.05	1.183%	0.852%	0.332%	
3100 Food Service	$0.15	**$0.10**	$0.05	1.090%	0.758%	0.332%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.01	**$0.01**	$0.00	0.094%	0.094%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$13.72	**$11.58**	$2.14	100.000%	84.431%	15.569%	**68.99%**