Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

061 / West Baton Rouge Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$25.69	$25.69	$0.00	61.577%	61.577%	0.000%	
1600 Excluding Adult Education	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$25.69	$25.69	$0.00	61.577%	61.577%	0.000%	61.58%
2000 Support Services Less Adult Ed	$15.79	$10.79	$5.00	37.837%	25.854%	11.984%	
2100 Support Services (Includes all benefits)	$2.31	$1.21	$1.09	5.525%	2.901%	2.624%	2.90%
2200 Support Services Instruction (Excluding Adult Ed)	$1.98	$0.70	$1.28	4.738%	1.680%	3.057%	1.68%
2300 General Administration	$1.40	$0.00	$1.40	3.346%	0.000%	3.346%	
2400 School Administration	$2.80	$2.80	$0.00	6.717%	6.717%	0.000%	6.72%
2500 Business Services & Central Services	$0.94	$0.09	$0.85	2.254%	0.205%	2.049%	
2600 Plant Operations and Maintenance (all expenditures)	$3.77	$3.39	$0.38	9.040%	8.133%	0.907%	
2700 Student Transportation	$2.59	$2.59	$0.00	6.217%	6.217%	0.000%	
3000 Non-Instructional	$0.24	$0.23	$0.01	0.586%	0.558%	0.028%	
3100 Food Service	$0.24	$0.23	$0.01	0.586%	0.558%	0.028%	
3200 Enterprise Operations	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	$0.00	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$41.72	$36.71	$5.01	100.000%	87.989%	12.011%	72.88%