Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

399002 / Arthur Ashe Charter School

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$3.03	**$3.03**	$0.00	55.262%	55.262%	0.000%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & Non-Public	$3.03	**$3.03**	$0.00	55.262%	55.262%	0.000%	**55.26%**
2000 Support Services Less Adult Ed	$2.45	**$2.45**	$0.00	44.738%	44.738%	0.000%	
2100 Support Services (Includes all benefits)	$0.14	**$0.14**	$0.00	2.495%	2.495%	0.000%	**2.50%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.34	**$0.34**	$0.00	6.235%	6.235%	0.000%	**6.24%**
2300 General Administration	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
2400 School Administration	$0.48	**$0.48**	$0.00	8.705%	8.705%	0.000%	**8.71%**
2500 Business Services & Central Services	$0.52	**$0.52**	$0.00	9.555%	9.555%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	$0.46	**$0.46**	$0.00	8.397%	8.397%	0.000%	
2700 Student Transportation	$0.51	**$0.51**	$0.00	9.351%	9.351%	0.000%	
3100 Food Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$5.48	**$5.48**	$0.00	100.000%	100.000%	0.000%	**72.70%**