Source: PM Date Run: 3/27/201 Printed: 3/27/2015

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

2013-2014

70% General Fund Required Instructional Expenditure at the School Building Level

041 / Red River Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2013-2014 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2013-2014 end-of-year PEP and Oct 2013 SIS files.]

	Curr Expenditures (In Millions)			*% of Total Gen Fund Curr Expenditures*			**70% Requirement School Building Level**
	General Fund	***School Building Level**	***Central Office/ Other**	**General Fund**	***School Building Level**	***Central Office/ Other**	*Percent of Total*
1000 Instruction Less Non-Public Textbooks	$7.19	**$7.07**	$0.12	56.984%	56.014%	0.971%	
1600 Excluding Adult Education	$0.00	**$0.00**	$0.00	-0.014%	0.000%	-0.014%	
1XXX Instruction Less Adult Ed & Non-Public	$7.19	**$7.07**	$0.12	56.970%	56.014%	0.957%	**56.01%**
2000 Support Services Less Adult Ed	$5.30	**$3.72**	$1.59	42.050%	29.474%	12.576%	
2100 Support Services (Includes all benefits)	$0.77	**$0.61**	$0.16	6.091%	4.853%	1.238%	**4.85%**
2200 Support Services Instruction (Excluding Adult Ed)	$0.46	**$0.17**	$0.29	3.670%	1.338%	2.332%	**1.34%**
2300 General Administration	$0.72	**$0.00**	$0.72	5.717%	0.000%	5.717%	
2400 School Administration	$1.04	**$1.04**	$0.00	8.242%	8.242%	0.000%	**8.24%**
2500 Business Services & Central Services	$0.29	**$0.00**	$0.29	2.286%	0.007%	2.279%	
2600 Plant Operations and Maintenance (all expenditures)	$0.95	**$0.87**	$0.08	7.558%	6.929%	0.629%	
2700 Student Transportation	$1.07	**$1.02**	$0.05	8.486%	8.105%	0.381%	
3000 Non-Instructional	$0.12	**$0.11**	$0.01	0.980%	0.880%	0.100%	
3100 Food Service	$0.12	**$0.11**	$0.01	0.980%	0.880%	0.100%	
3200 Enterprise Operations	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
3300 Community Services	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	$0.00	**$0.00**	$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	$12.61	**$10.89**	$1.72	100.000%	86.368%	13.632%	**70.45%**