

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

376001 / Pride College Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.37	\$1.37	\$0.00	49.605%	49.605%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.37	\$1.37	\$0.00	49.605%	49.605%	0.000%	49.60%
2000 Support Services	\$1.37	\$1.29	\$0.08	49.397%	46.557%	2.840%	
2100 Support Services (Includes all benefits)	\$0.18	\$0.18	\$0.00	6.557%	6.557%	0.000%	6.56%
2110 Attendance and Social Work	\$0.11	\$0.11	\$0.00	4.009%	4.009%	0.000%	
2120 Guidance	\$0.01	\$0.01	\$0.00	0.368%	0.368%	0.000%	
2130 Health	\$0.06	\$0.06	\$0.00	2.180%	2.180%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.08	\$0.08	\$0.00	2.867%	2.867%	0.000%	2.87%
2210 Improvement of Instruction	\$0.07	\$0.07	\$0.00	2.383%	2.383%	0.000%	
2212 Instruction & Curriculum Development	\$0.04	\$0.04	\$0.00	1.464%	1.464%	0.000%	
2213 Instructional Staff Training	\$0.03	\$0.03	\$0.00	0.919%	0.919%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.01	\$0.01	\$0.00	0.484%	0.484%	0.000%	
2300 General Administration	\$0.01	\$0.00	\$0.01	0.503%	0.000%	0.503%	
2400 School Administration	\$0.41	\$0.41	\$0.00	14.917%	14.917%	0.000%	14.92%
2410 Principal/Assistant Principal	\$0.41	\$0.41	\$0.00	14.917%	14.917%	0.000%	
2500 Business Services & Central Services	\$0.16	\$0.10	\$0.06	5.846%	3.509%	2.337%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.24	\$0.24	\$0.00	8.702%	8.702%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.23	\$0.23	\$0.00	8.255%	8.255%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.01	\$0.01	\$0.00	0.447%	0.447%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.28	\$0.28	\$0.00	10.005%	10.005%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.28	\$0.28	\$0.00	10.005%	10.005%	0.000%	
3000 Non-Instructional	\$0.03	\$0.03	\$0.00	0.999%	0.999%	0.000%	
3100 Food Service	\$0.02	\$0.02	\$0.00	0.775%	0.775%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.01	\$0.01	\$0.00	0.224%	0.224%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$2.77	\$2.69	\$0.08	100.000%	97.160%	2.840%	73.95%