

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 025 / Jackson Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$12.00	<b>\$11.83</b>	\$0.18	60.145%	59.264%	0.880%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$12.00	<b>\$11.83</b>	\$0.18	60.145%	59.264%	0.880%	59.26%
2000 Support Services	\$7.64	<b>\$4.81</b>	\$2.83	38.273%	24.113%	14.160%	
2100 Support Services (Includes all benefits)	\$0.84	<b>\$0.62</b>	\$0.22	4.207%	3.120%	1.087%	3.12%
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.37	<b>\$0.27</b>	\$0.09	1.835%	1.360%	0.476%	
2130 Health	\$0.19	<b>\$0.14</b>	\$0.05	0.950%	0.704%	0.246%	
2140 Psychological Services	\$0.03	<b>\$0.02</b>	\$0.01	0.158%	0.122%	0.035%	
2190 Other	\$0.25	<b>\$0.19</b>	\$0.07	1.264%	0.934%	0.329%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.95	<b>\$0.16</b>	\$0.78	4.754%	0.824%	3.930%	0.82%
2210 Improvement of Instruction	\$0.06	<b>\$0.01</b>	\$0.05	0.284%	0.048%	0.236%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.06	<b>\$0.01</b>	\$0.05	0.284%	0.048%	0.236%	
2220 Library/Media	\$0.15	<b>\$0.03</b>	\$0.12	0.758%	0.132%	0.626%	
22XX All Other Support Services Instruction	\$0.74	<b>\$0.13</b>	\$0.61	3.712%	0.645%	3.067%	
2300 General Administration	\$0.83	<b>\$0.00</b>	\$0.83	4.158%	0.000%	4.158%	
2400 School Administration	\$1.06	<b>\$1.06</b>	\$0.00	5.331%	5.331%	0.000%	5.33%
2410 Principal/Assistant Principal	\$1.06	<b>\$1.06</b>	\$0.00	5.331%	5.331%	0.000%	
2500 Business Services & Central Services	\$0.61	<b>\$0.00</b>	\$0.61	3.053%	0.000%	3.053%	
2600 Plant Operations and Maintenance (all expenditures)	\$1.77	<b>\$1.60</b>	\$0.17	8.884%	8.034%	0.851%	
2620 & 2630 Operating Buildings and Grounds	\$1.68	<b>\$1.53</b>	\$0.15	8.430%	7.670%	0.760%	
2610, 2640 & 2650 Maintenance	\$0.03	<b>\$0.02</b>	\$0.00	0.127%	0.109%	0.019%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.07	<b>\$0.05</b>	\$0.01	0.327%	0.255%	0.072%	
2700 Student Transportation	\$1.57	<b>\$1.36</b>	\$0.22	7.886%	6.804%	1.082%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$1.57	<b>\$1.36</b>	\$0.22	7.886%	6.804%	1.082%	
3000 Non-Instructional	\$0.32	<b>\$0.21</b>	\$0.10	1.582%	1.071%	0.512%	
3100 Food Service	\$0.32	<b>\$0.21</b>	\$0.10	1.582%	1.071%	0.512%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$19.96	<b>\$16.85</b>	\$3.10	100.000%	84.448%	15.552%	68.54%