

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

022 / Grant Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$13.76	\$13.73	\$0.02	58.916%	58.809%	0.107%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	(\$0.02)	\$0.00	(\$0.02)	-0.107%	0.000%	-0.107%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$13.73	\$13.73	\$0.00	58.809%	58.809%	0.000%	58.81%
2000 Support Services	\$9.58	\$7.28	\$2.30	41.038%	31.180%	9.859%	
2100 Support Services (Includes all benefits)	\$1.14	\$0.97	\$0.17	4.902%	4.162%	0.740%	4.16%
2110 Attendance and Social Work	\$0.07	\$0.05	\$0.01	0.280%	0.230%	0.050%	
2120 Guidance	\$0.26	\$0.22	\$0.05	1.133%	0.936%	0.197%	
2130 Health	\$0.27	\$0.23	\$0.05	1.175%	0.968%	0.206%	
2140 Psychological Services	\$0.28	\$0.25	\$0.03	1.211%	1.082%	0.129%	
2190 Other	\$0.23	\$0.19	\$0.03	0.964%	0.819%	0.145%	
21XX All Other Support Services	\$0.03	\$0.03	\$0.00	0.139%	0.127%	0.012%	
2200 Support Services Instruction	\$0.68	\$0.21	\$0.47	2.923%	0.890%	2.033%	0.89%
2210 Improvement of Instruction	\$0.20	\$0.05	\$0.15	0.861%	0.223%	0.638%	
2212 Instruction & Curriculum Development	\$0.05	\$0.01	\$0.04	0.225%	0.062%	0.163%	
2213 Instructional Staff Training	\$0.15	\$0.04	\$0.11	0.636%	0.161%	0.475%	
2220 Library/Media	\$0.10	\$0.05	\$0.05	0.416%	0.209%	0.207%	
22XX All Other Support Services Instruction	\$0.38	\$0.11	\$0.28	1.646%	0.458%	1.188%	
2300 General Administration	\$0.62	\$0.00	\$0.62	2.662%	0.000%	2.662%	
2400 School Administration	\$1.70	\$1.70	\$0.00	7.290%	7.290%	0.000%	7.29%
2410 Principal/Assistant Principal	\$1.70	\$1.70	\$0.00	7.290%	7.290%	0.000%	
2500 Business Services & Central Services	\$0.54	\$0.00	\$0.54	2.314%	0.000%	2.314%	
2600 Plant Operations and Maintenance (all expenditures)	\$1.88	\$1.65	\$0.22	8.040%	7.080%	0.960%	
2620 & 2630 Operating Buildings and Grounds	\$1.64	\$1.48	\$0.16	7.044%	6.349%	0.695%	
2610, 2640 & 2650 Maintenance	\$0.10	\$0.07	\$0.02	0.410%	0.309%	0.101%	
2660 Security	\$0.00	\$0.00	\$0.00	0.018%	0.013%	0.005%	
26XX All Other Operation & Maintenance	\$0.13	\$0.10	\$0.04	0.567%	0.408%	0.158%	
2700 Student Transportation	\$3.01	\$2.75	\$0.27	12.908%	11.758%	1.150%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$3.01	\$2.75	\$0.27	12.908%	11.758%	1.150%	
3000 Non-Instructional	\$0.04	\$0.04	\$0.00	0.152%	0.152%	0.000%	
3100 Food Service	\$0.02	\$0.02	\$0.00	0.094%	0.094%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.01	\$0.01	\$0.00	0.058%	0.058%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$23.35	\$21.05	\$2.30	100.000%	90.141%	9.859%	71.15%