

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$25.51	\$25.51	\$0.00	64.608%	64.608%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	(\$0.02)	(\$0.02)	\$0.00	-0.044%	-0.044%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$25.49	\$25.49	\$0.00	64.564%	64.564%	0.000%	64.56%
2000	Support Services	\$13.84	\$9.07	\$4.77	35.050%	22.965%	12.085%	
	2100 Support Services (Includes all benefits)	\$2.23	\$1.98	\$0.26	5.660%	5.010%	0.650%	5.01%
	2110 Attendance and Social Work	\$0.47	\$0.43	\$0.04	1.185%	1.089%	0.097%	
	2120 Guidance	\$0.58	\$0.51	\$0.07	1.472%	1.291%	0.181%	
	2130 Health	\$0.47	\$0.41	\$0.05	1.179%	1.040%	0.139%	
	2140 Psychological Services	\$0.29	\$0.25	\$0.04	0.741%	0.646%	0.095%	
	2190 Other	\$0.43	\$0.37	\$0.05	1.083%	0.945%	0.138%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$1.49	\$0.64	\$0.85	3.769%	1.626%	2.143%	1.63%
	2210 Improvement of Instruction	\$0.04	\$0.02	\$0.03	0.114%	0.044%	0.070%	
	2212 Instruction & Curriculum Development	\$0.04	\$0.02	\$0.03	0.114%	0.044%	0.070%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.57	\$0.24	\$0.33	1.444%	0.598%	0.846%	
	22XX All Other Support Services Instruction	\$0.87	\$0.39	\$0.48	2.211%	0.984%	1.227%	
	2300 General Administration	\$2.17	\$0.00	\$2.17	5.502%	0.000%	5.502%	
	2400 School Administration	\$2.89	\$2.89	\$0.00	7.323%	7.323%	0.000%	7.32%
	2410 Principal/Assistant Principal	\$2.89	\$2.89	\$0.00	7.323%	7.323%	0.000%	
	2500 Business Services & Central Services	\$1.30	\$0.03	\$1.27	3.288%	0.074%	3.214%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.12	\$0.04	\$0.08	0.300%	0.107%	0.193%	
	2620 & 2630 Operating Buildings and Grounds	\$0.00	\$0.00	\$0.00	0.002%	0.002%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.12	\$0.04	\$0.08	0.299%	0.106%	0.193%	
	2700 Student Transportation	\$3.64	\$3.48	\$0.15	9.208%	8.825%	0.383%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$3.64	\$3.48	\$0.15	9.208%	8.825%	0.383%	
3000	Non-Instructional	\$0.15	\$0.10	\$0.05	0.386%	0.250%	0.136%	
	3100 Food Service	\$0.13	\$0.08	\$0.05	0.341%	0.204%	0.136%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.02	\$0.02	\$0.00	0.046%	0.046%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$39.48	\$34.65	\$4.82	100.000%	87.778%	12.222%	78.52%