

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

361001 / Crescent Leadership Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.73	\$0.73	\$0.00	44.830%	44.830%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$0.73	\$0.73	\$0.00	44.830%	44.830%	0.000%	44.83%
2000	Support Services	\$0.90	\$0.71	\$0.19	55.170%	43.648%	11.522%	
	2100 Support Services (Includes all benefits)	\$0.02	\$0.02	\$0.00	1.519%	1.519%	0.000%	1.52%
	2110 Attendance and Social Work	\$0.01	\$0.01	\$0.00	0.403%	0.403%	0.000%	
	2120 Guidance	\$0.00	\$0.00	\$0.00	0.239%	0.239%	0.000%	
	2130 Health	\$0.01	\$0.01	\$0.00	0.877%	0.877%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.19	\$0.00	\$0.19	11.392%	0.000%	11.392%	
	2400 School Administration	\$0.30	\$0.30	\$0.00	18.648%	18.648%	0.000%	18.65%
	2410 Principal/Assistant Principal	\$0.30	\$0.30	\$0.00	18.648%	18.648%	0.000%	
	2500 Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.131%	0.000%	0.131%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.27	\$0.27	\$0.00	16.375%	16.375%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.25	\$0.25	\$0.00	15.350%	15.350%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.02	\$0.02	\$0.00	1.025%	1.025%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.12	\$0.12	\$0.00	7.106%	7.106%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.12	\$0.12	\$0.00	7.106%	7.106%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.63	\$1.44	\$0.19	100.000%	88.478%	11.522%	65.00%