

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

371001 / Linwood Public Charter School

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.38	\$2.38	\$0.00	49.857%	49.857%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.38	\$2.38	\$0.00	49.857%	49.857%	0.000%	49.86%
2000 Support Services	\$2.34	\$2.21	\$0.13	49.025%	46.256%	2.770%	
2100 Support Services (Includes all benefits)	\$0.17	\$0.17	\$0.00	3.478%	3.478%	0.000%	3.48%
2110 Attendance and Social Work	\$0.17	\$0.17	\$0.00	3.478%	3.478%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.22	\$0.22	\$0.00	4.670%	4.670%	0.000%	4.67%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.22	\$0.22	\$0.00	4.670%	4.670%	0.000%	
2300 General Administration	\$0.05	\$0.00	\$0.05	1.067%	0.000%	1.067%	
2400 School Administration	\$0.76	\$0.76	\$0.00	15.989%	15.989%	0.000%	15.99%
2410 Principal/Assistant Principal	\$0.76	\$0.76	\$0.00	15.989%	15.989%	0.000%	
2500 Business Services & Central Services	\$0.21	\$0.13	\$0.08	4.452%	2.749%	1.703%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.53	\$0.00	10.997%	10.997%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.46	\$0.46	\$0.00	9.610%	9.610%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.07	\$0.07	\$0.00	1.387%	1.387%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.40	\$0.40	\$0.00	8.371%	8.371%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.40	\$0.40	\$0.00	8.371%	8.371%	0.000%	
3000 Non-Instructional	\$0.05	\$0.05	\$0.00	1.117%	1.117%	0.000%	
3100 Food Service	\$0.05	\$0.05	\$0.00	1.117%	1.117%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.77	\$4.64	\$0.13	100.000%	97.230%	2.770%	74.00%