

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

347001 / Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$1.59	\$1.59	\$0.00	59.580%	59.580%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$1.59	\$1.59	\$0.00	59.580%	59.580%	0.000%	59.58%
2000 Support Services	\$1.03	\$0.82	\$0.22	38.771%	30.678%	8.094%	
2100 Support Services (Includes all benefits)	\$0.03	\$0.03	\$0.00	1.233%	1.233%	0.000%	1.23%
2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2130 Health	\$0.03	\$0.03	\$0.00	1.011%	1.011%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.01	\$0.01	\$0.00	0.222%	0.222%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.01	\$0.01	\$0.00	0.429%	0.429%	0.000%	0.43%
2210 Improvement of Instruction	\$0.01	\$0.01	\$0.00	0.418%	0.418%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.418%	0.418%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.011%	0.011%	0.000%	
2300 General Administration	\$0.15	\$0.00	\$0.15	5.569%	0.000%	5.569%	
2400 School Administration	\$0.18	\$0.18	\$0.00	6.898%	6.898%	0.000%	6.90%
2410 Principal/Assistant Principal	\$0.18	\$0.18	\$0.00	6.889%	6.889%	0.000%	
2500 Business Services & Central Services	\$0.18	\$0.11	\$0.07	6.695%	4.171%	2.524%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.48	\$0.48	\$0.00	17.947%	17.947%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.47	\$0.47	\$0.00	17.619%	17.619%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.135%	0.135%	0.000%	
2660 Security	\$0.01	\$0.01	\$0.00	0.193%	0.193%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.04	\$0.04	\$0.00	1.649%	1.649%	0.000%	
3100 Food Service	\$0.04	\$0.04	\$0.00	1.649%	1.649%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$2.67	\$2.45	\$0.22	100.000%	91.906%	8.094%	68.14%