

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level**302006 / Louisiana School for Math Science & the Arts****Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$3.99	\$3.99	\$0.00	60.020%	60.020%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$3.99	\$3.99	\$0.00	60.020%	60.020%	0.000%	60.02%
2000 Support Services	\$2.50	\$1.89	\$0.61	37.567%	28.388%	9.179%	
2100 Support Services (Includes all benefits)	\$0.27	\$0.27	\$0.00	4.017%	4.017%	0.000%	4.02%
2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.14	\$0.14	\$0.00	2.098%	2.098%	0.000%	
2130 Health	\$0.13	\$0.13	\$0.00	1.919%	1.919%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.22	\$0.22	\$0.00	3.344%	3.344%	0.000%	3.34%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.22	\$0.22	\$0.00	3.344%	3.344%	0.000%	
2300 General Administration	\$0.23	\$0.00	\$0.23	3.403%	0.000%	3.403%	
2400 School Administration	\$0.15	\$0.15	\$0.00	2.249%	2.249%	0.000%	2.25%
2410 Principal/Assistant Principal	\$0.15	\$0.15	\$0.00	2.249%	2.249%	0.000%	
2500 Business Services & Central Services	\$0.74	\$0.35	\$0.38	11.094%	5.318%	5.775%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.90	\$0.00	13.460%	13.460%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.75	\$0.75	\$0.00	11.286%	11.286%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.14	\$0.14	\$0.00	2.174%	2.174%	0.000%	
2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.16	\$0.16	\$0.00	2.413%	2.413%	0.000%	
3100 Food Service	\$0.16	\$0.16	\$0.00	2.413%	2.413%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$6.65	\$6.04	\$0.61	100.000%	90.821%	9.179%	69.63%