

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

334001 / New Orleans Center for Creative Arts

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.77	\$2.77	\$0.00	50.843%	50.843%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.77	\$2.77	\$0.00	50.843%	50.843%	0.000%	50.84%
2000 Support Services	\$2.67	\$2.65	\$0.02	49.025%	48.652%	0.373%	
2100 Support Services (Includes all benefits)	\$0.34	\$0.34	\$0.00	6.226%	6.226%	0.000%	6.23%
2110 Attendance and Social Work	\$0.17	\$0.17	\$0.00	3.147%	3.147%	0.000%	
2120 Guidance	\$0.11	\$0.11	\$0.00	2.040%	2.040%	0.000%	
2130 Health	\$0.06	\$0.06	\$0.00	1.039%	1.039%	0.000%	
2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.07	\$0.07	\$0.00	1.335%	1.335%	0.000%	1.34%
2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.07	\$0.07	\$0.00	1.323%	1.323%	0.000%	
22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.012%	0.012%	0.000%	
2300 General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2400 School Administration	\$0.20	\$0.20	\$0.00	3.696%	3.696%	0.000%	3.70%
2410 Principal/Assistant Principal	\$0.20	\$0.20	\$0.00	3.696%	3.696%	0.000%	
2500 Business Services & Central Services	\$0.69	\$0.67	\$0.02	12.654%	12.281%	0.373%	
2600 Plant Operations and Maintenance (all expenditures)	\$1.37	\$1.37	\$0.00	25.113%	25.113%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.92	\$0.92	\$0.00	16.835%	16.835%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.08	\$0.08	\$0.00	1.507%	1.507%	0.000%	
2660 Security	\$0.18	\$0.18	\$0.00	3.231%	3.231%	0.000%	
26XX All Other Operation & Maintenance	\$0.19	\$0.19	\$0.00	3.540%	3.540%	0.000%	
2700 Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000 Non-Instructional	\$0.01	\$0.01	\$0.00	0.132%	0.132%	0.000%	
3100 Food Service	\$0.01	\$0.01	\$0.00	0.132%	0.132%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5.46	\$5.44	\$0.02	100.000%	99.627%	0.373%	62.10%