

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 369001 / Bastiste Cultural Arts Academy at Live Oak Elem

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3.13	<b>\$3.13</b>	\$0.00	60.259%	60.259%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$3.13	<b>\$3.13</b>	\$0.00	60.259%	60.259%	0.000%	<b>60.26%</b>
2000	Support Services	\$2.00	<b>\$1.95</b>	\$0.05	38.560%	37.674%	0.886%	
	2100 Support Services (Includes all benefits)	\$0.22	<b>\$0.22</b>	\$0.00	4.276%	4.276%	0.000%	<b>4.28%</b>
	2110 Attendance and Social Work	\$0.06	<b>\$0.06</b>	\$0.00	1.250%	1.250%	0.000%	
	2120 Guidance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2130 Health	\$0.03	<b>\$0.03</b>	\$0.00	0.636%	0.636%	0.000%	
	2140 Psychological Services	\$0.04	<b>\$0.04</b>	\$0.00	0.805%	0.805%	0.000%	
	2190 Other	\$0.08	<b>\$0.08</b>	\$0.00	1.585%	1.585%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.10	<b>\$0.10</b>	\$0.00	1.998%	1.998%	0.000%	<b>2.00%</b>
	2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.02	<b>\$0.02</b>	\$0.00	0.391%	0.391%	0.000%	
	22XX All Other Support Services Instruction	\$0.08	<b>\$0.08</b>	\$0.00	1.607%	1.607%	0.000%	
	2300 General Administration	\$0.04	<b>\$0.00</b>	\$0.04	0.733%	0.000%	0.733%	
	2400 School Administration	\$0.53	<b>\$0.53</b>	\$0.00	10.149%	10.149%	0.000%	<b>10.15%</b>
	2410 Principal/Assistant Principal	\$0.53	<b>\$0.53</b>	\$0.00	10.149%	10.149%	0.000%	
	2500 Business Services & Central Services	\$0.06	<b>\$0.05</b>	\$0.01	1.119%	0.966%	0.153%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.48	<b>\$0.48</b>	\$0.00	9.221%	9.221%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.39	<b>\$0.39</b>	\$0.00	7.608%	7.608%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.05	<b>\$0.05</b>	\$0.00	0.984%	0.984%	0.000%	
	2660 Security	\$0.03	<b>\$0.03</b>	\$0.00	0.629%	0.629%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.57	<b>\$0.57</b>	\$0.00	11.063%	11.063%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.57	<b>\$0.57</b>	\$0.00	11.063%	11.063%	0.000%	
3000	Non-Instructional	\$0.06	<b>\$0.06</b>	\$0.00	1.182%	1.182%	0.000%	
	3100 Food Service	\$0.06	<b>\$0.06</b>	\$0.00	1.182%	1.182%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.19	<b>\$5.14</b>	\$0.05	100.000%	99.114%	0.886%	<b>76.68%</b>