

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 395001 / Martin Behrman Elementary School

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$3.07	\$3.07	\$0.00	50.375%	50.375%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$3.07	\$3.07	\$0.00	50.375%	50.375%	0.000%	50.37%
2000	Support Services	\$3.02	\$2.71	\$0.31	49.621%	44.574%	5.047%	
	2100 Support Services (Includes all benefits)	\$0.38	\$0.38	\$0.00	6.189%	6.189%	0.000%	6.19%
	2110 Attendance and Social Work	\$0.08	\$0.08	\$0.00	1.390%	1.390%	0.000%	
	2120 Guidance	\$0.00	\$0.00	\$0.00	0.009%	0.009%	0.000%	
	2130 Health	\$0.09	\$0.09	\$0.00	1.494%	1.494%	0.000%	
	2140 Psychological Services	\$0.07	\$0.07	\$0.00	1.225%	1.225%	0.000%	
	2190 Other	\$0.10	\$0.10	\$0.00	1.674%	1.674%	0.000%	
	21XX All Other Support Services	\$0.02	\$0.02	\$0.00	0.397%	0.397%	0.000%	
	2200 Support Services Instruction	\$0.35	\$0.35	\$0.00	5.799%	5.799%	0.000%	5.80%
	2210 Improvement of Instruction	\$0.14	\$0.14	\$0.00	2.291%	2.291%	0.000%	
	2212 Instruction & Curriculum Development	\$0.05	\$0.05	\$0.00	0.880%	0.880%	0.000%	
	2213 Instructional Staff Training	\$0.09	\$0.09	\$0.00	1.412%	1.412%	0.000%	
	2220 Library/Media	\$0.08	\$0.08	\$0.00	1.357%	1.357%	0.000%	
	22XX All Other Support Services Instruction	\$0.13	\$0.13	\$0.00	2.150%	2.150%	0.000%	
	2300 General Administration	\$0.06	\$0.00	\$0.06	1.004%	0.000%	1.004%	
	2400 School Administration	\$0.58	\$0.58	\$0.00	9.455%	9.455%	0.000%	9.46%
	2410 Principal/Assistant Principal	\$0.58	\$0.58	\$0.00	9.455%	9.455%	0.000%	
	2500 Business Services & Central Services	\$0.47	\$0.22	\$0.25	7.678%	3.636%	4.043%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.75	\$0.75	\$0.00	12.337%	12.337%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.64	\$0.64	\$0.00	10.582%	10.582%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.11	\$0.11	\$0.00	1.755%	1.755%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.44	\$0.44	\$0.00	7.158%	7.158%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.44	\$0.44	\$0.00	7.158%	7.158%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.005%	0.005%	0.000%	
	3100 Food Service	\$0.00	\$0.00	\$0.00	0.005%	0.005%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.09	\$5.78	\$0.31	100.000%	94.953%	5.047%	71.82%