

FY2012-13 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 1.B: Summary of FY2012-13 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 1.C: Charts providing Five-Year Historical Data (FY2008-09 through FY2012-13) and FY2012-13 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 146 LEA's are funded through the MFP and must comply with the 70% Instructional Requirement.

- 113 LEAs met the 70% Instructional Requirement in FY2012-13
 - 59 school districts
 - 2 lab schools
 - 52 charter schools
- 9 LEAs met the 70% Requirement with the waiver
 - 4 school districts
 - 4 charter schools
 - 1 special school
 - If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided.
 - The State Average Performance score in FY2012-13 was 88.5.
- 24 LEA's failed to meet the 70% Requirement, which is an increase from 20 schools in FY2011-12.
 - 7 school districts
 - 17 charter schools
 - 2 charter schools made significant progress from the prior year calculation (An increase of five points or greater is considered significant progress.)

Follow-up Activities:

- LEA's that failed to meet the 70% Requirement must analyze their non-instructional expenditures, and examine the utilization of federal funds, to ensure funds are being used efficiently. These LEA's must provide a report to LDoE summarizing the implementation plan and actions taken to ensure 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDoE staff will analyze the action plans submitted by the LEAs and report to BESE.