

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

382003 / G. W. Carver Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$0.47	\$0.47	\$0.00	41.884%	41.884%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$0.47	\$0.47	\$0.00	41.884%	41.884%	0.000%	41.88%
2000 Support Services	\$0.66	\$0.63	\$0.02	58.116%	56.173%	1.943%	
2100 Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	8.403%	8.403%	0.000%	8.40%
2110 Attendance and Social Work	\$0.06	\$0.06	\$0.00	5.113%	5.113%	0.000%	
2120 Guidance	\$0.00	\$0.00	\$0.00	0.272%	0.272%	0.000%	
2130 Health	\$0.01	\$0.01	\$0.00	1.094%	1.094%	0.000%	
2140 Psychological Services	\$0.01	\$0.01	\$0.00	0.511%	0.511%	0.000%	
2190 Other	\$0.01	\$0.01	\$0.00	1.095%	1.095%	0.000%	
21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.318%	0.318%	0.000%	
2200 Support Services Instruction	\$0.04	\$0.04	\$0.00	3.327%	3.327%	0.000%	3.33%
2210 Improvement of Instruction	\$0.01	\$0.01	\$0.00	0.698%	0.698%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.01	\$0.01	\$0.00	0.698%	0.698%	0.000%	
2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.03	\$0.03	\$0.00	2.629%	2.629%	0.000%	
2300 General Administration	\$0.01	\$0.00	\$0.01	0.672%	0.000%	0.672%	
2400 School Administration	\$0.16	\$0.16	\$0.00	14.331%	14.331%	0.000%	14.33%
2410 Principal/Assistant Principal	\$0.16	\$0.16	\$0.00	14.331%	14.331%	0.000%	
2500 Business Services & Central Services	\$0.08	\$0.07	\$0.01	7.450%	6.180%	1.270%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.10	\$0.10	\$0.00	8.980%	8.980%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.09	\$0.09	\$0.00	8.271%	8.271%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2660 Security	\$0.01	\$0.01	\$0.00	0.709%	0.709%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.17	\$0.17	\$0.00	14.952%	14.952%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.17	\$0.17	\$0.00	14.952%	14.952%	0.000%	
3100 Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$1.13	\$1.11	\$0.02	100.000%	98.057%	1.943%	67.95%