

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 382001 / Sci Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.82	<b>\$1.82</b>	\$0.00	48.489%	48.489%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.82	<b>\$1.82</b>	\$0.00	48.489%	48.489%	0.000%	48.49%
2000	Support Services	\$1.88	<b>\$1.82</b>	\$0.06	50.014%	48.435%	1.579%	
	2100 Support Services (Includes all benefits)	\$0.33	<b>\$0.33</b>	\$0.00	8.683%	8.683%	0.000%	8.68%
	2110 Attendance and Social Work	\$0.03	<b>\$0.03</b>	\$0.00	0.922%	0.922%	0.000%	
	2120 Guidance	\$0.03	<b>\$0.03</b>	\$0.00	0.921%	0.921%	0.000%	
	2130 Health	\$0.09	<b>\$0.09</b>	\$0.00	2.317%	2.317%	0.000%	
	2140 Psychological Services	\$0.03	<b>\$0.03</b>	\$0.00	0.703%	0.703%	0.000%	
	2190 Other	\$0.05	<b>\$0.05</b>	\$0.00	1.329%	1.329%	0.000%	
	21XX All Other Support Services	\$0.09	<b>\$0.09</b>	\$0.00	2.491%	2.491%	0.000%	
	2200 Support Services Instruction	\$0.05	<b>\$0.05</b>	\$0.00	1.419%	1.419%	0.000%	1.42%
	2210 Improvement of Instruction	\$0.04	<b>\$0.04</b>	\$0.00	1.101%	1.101%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.04	<b>\$0.04</b>	\$0.00	1.101%	1.101%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.01	<b>\$0.01</b>	\$0.00	0.318%	0.318%	0.000%	
	2300 General Administration	\$0.03	<b>\$0.00</b>	\$0.03	0.674%	0.000%	0.674%	
	2400 School Administration	\$0.59	<b>\$0.59</b>	\$0.00	15.769%	15.769%	0.000%	15.77%
	2410 Principal/Assistant Principal	\$0.59	<b>\$0.59</b>	\$0.00	15.769%	15.769%	0.000%	
	2500 Business Services & Central Services	\$0.11	<b>\$0.07</b>	\$0.03	2.820%	1.915%	0.905%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.32	<b>\$0.32</b>	\$0.00	8.406%	8.406%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.27	<b>\$0.27</b>	\$0.00	7.238%	7.238%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.04	<b>\$0.04</b>	\$0.00	1.169%	1.169%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.46	<b>\$0.46</b>	\$0.00	12.244%	12.244%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.46	<b>\$0.46</b>	\$0.00	12.244%	12.244%	0.000%	
3000	Non-Instructional	\$0.06	<b>\$0.06</b>	\$0.00	1.497%	1.497%	0.000%	
	3100 Food Service	\$0.06	<b>\$0.06</b>	\$0.00	1.497%	1.497%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.75	<b>\$3.69</b>	\$0.06	100.000%	98.421%	1.579%	74.36%