

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 391001 / Dr. Martin Luther King Charter School for Sci/Tech

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.76	<b>\$2.76</b>	\$0.00	54.552%	54.552%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.76	<b>\$2.76</b>	\$0.00	54.552%	54.552%	0.000%	54.55%
2000 Support Services	\$2.26	<b>\$1.78</b>	\$0.49	44.743%	35.077%	9.666%	
2100 Support Services (Includes all benefits)	\$0.16	<b>\$0.16</b>	\$0.00	3.134%	3.134%	0.000%	3.13%
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.087%	0.087%	0.000%	
2120 Guidance	\$0.09	<b>\$0.09</b>	\$0.00	1.778%	1.778%	0.000%	
2130 Health	\$0.06	<b>\$0.06</b>	\$0.00	1.205%	1.205%	0.000%	
2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.064%	0.064%	0.000%	
2200 Support Services Instruction	\$0.23	<b>\$0.23</b>	\$0.00	4.617%	4.617%	0.000%	4.62%
2210 Improvement of Instruction	\$0.10	<b>\$0.10</b>	\$0.00	2.073%	2.073%	0.000%	
2212 Instruction & Curriculum Development	\$0.03	<b>\$0.03</b>	\$0.00	0.533%	0.533%	0.000%	
2213 Instructional Staff Training	\$0.08	<b>\$0.08</b>	\$0.00	1.540%	1.540%	0.000%	
2220 Library/Media	\$0.05	<b>\$0.05</b>	\$0.00	1.076%	1.076%	0.000%	
22XX All Other Support Services Instruction	\$0.07	<b>\$0.07</b>	\$0.00	1.468%	1.468%	0.000%	
2300 General Administration	\$0.17	<b>\$0.00</b>	\$0.17	3.427%	0.000%	3.427%	
2400 School Administration	\$0.48	<b>\$0.48</b>	\$0.00	9.572%	9.572%	0.000%	9.57%
2410 Principal/Assistant Principal	\$0.48	<b>\$0.48</b>	\$0.00	9.572%	9.572%	0.000%	
2500 Business Services & Central Services	\$0.31	<b>\$0.00</b>	\$0.31	6.037%	0.000%	6.037%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.77	<b>\$0.77</b>	\$0.00	15.124%	15.124%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.56	<b>\$0.56</b>	\$0.00	11.124%	11.124%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.08	<b>\$0.08</b>	\$0.00	1.644%	1.644%	0.000%	
2660 Security	\$0.12	<b>\$0.12</b>	\$0.00	2.355%	2.355%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.14	<b>\$0.13</b>	\$0.01	2.832%	2.630%	0.202%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.14	<b>\$0.13</b>	\$0.01	2.832%	2.630%	0.202%	
3000 Non-Instructional	\$0.04	<b>\$0.04</b>	\$0.00	0.705%	0.705%	0.000%	
3100 Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.280%	0.280%	0.000%	
3200 Enterprise Operations	\$0.02	<b>\$0.02</b>	\$0.00	0.425%	0.425%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$5.06	<b>\$4.57</b>	\$0.49	100.000%	90.334%	9.666%	71.87%