

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

366001 / Lagniappe Academy of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$0.56	\$0.56	\$0.00	36.176%	36.176%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$0.56	\$0.56	\$0.00	36.176%	36.176%	0.000%	36.18%
2000	Support Services	\$0.98	\$0.88	\$0.10	63.432%	56.670%	6.762%	
	2100 Support Services (Includes all benefits)	\$0.28	\$0.28	\$0.00	18.086%	18.086%	0.000%	18.09%
	2110 Attendance and Social Work	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.22	\$0.22	\$0.00	14.515%	14.515%	0.000%	
	2130 Health	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.039%	0.039%	0.000%	
	2190 Other	\$0.01	\$0.01	\$0.00	0.361%	0.361%	0.000%	
	21XX All Other Support Services	\$0.05	\$0.05	\$0.00	3.170%	3.170%	0.000%	
	2200 Support Services Instruction	\$0.12	\$0.12	\$0.00	7.636%	7.636%	0.000%	7.64%
	2210 Improvement of Instruction	\$0.02	\$0.02	\$0.00	1.212%	1.212%	0.000%	
	2212 Instruction & Curriculum Development	\$0.02	\$0.02	\$0.00	1.212%	1.212%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.10	\$0.10	\$0.00	6.424%	6.424%	0.000%	
	2300 General Administration	\$0.01	\$0.00	\$0.01	0.396%	0.000%	0.396%	
	2400 School Administration	\$0.20	\$0.20	\$0.00	12.733%	12.733%	0.000%	12.73%
	2410 Principal/Assistant Principal	\$0.20	\$0.20	\$0.00	12.733%	12.733%	0.000%	
	2500 Business Services & Central Services	\$0.11	\$0.01	\$0.10	6.789%	0.423%	6.366%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.18	\$0.18	\$0.00	11.324%	11.324%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.16	\$0.16	\$0.00	10.298%	10.298%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.01	\$0.01	\$0.00	0.953%	0.953%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.074%	0.074%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.10	\$0.10	\$0.00	6.467%	6.467%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.10	\$0.10	\$0.00	6.467%	6.467%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.392%	0.392%	0.000%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.392%	0.392%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.55	\$1.44	\$0.10	100.000%	93.238%	6.762%	74.63%