

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

373001 / Arise Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.08	\$2.08	\$0.00	56.875%	56.875%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.08	\$2.08	\$0.00	56.875%	56.875%	0.000%	56.87%
2000	Support Services	\$1.56	\$1.39	\$0.17	42.729%	38.161%	4.568%	
	2100 Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	4.406%	4.406%	0.000%	4.41%
	2110 Attendance and Social Work	\$0.13	\$0.13	\$0.00	3.440%	3.440%	0.000%	
	2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2130 Health	\$0.00	\$0.00	\$0.00	0.103%	0.103%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.03	\$0.03	\$0.00	0.864%	0.864%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.08	\$0.08	\$0.00	2.162%	2.162%	0.000%	2.16%
	2210 Improvement of Instruction	\$0.08	\$0.08	\$0.00	2.162%	2.162%	0.000%	
	2212 Instruction & Curriculum Development	\$0.03	\$0.03	\$0.00	0.896%	0.896%	0.000%	
	2213 Instructional Staff Training	\$0.05	\$0.05	\$0.00	1.266%	1.266%	0.000%	
	2220 Library/Media	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.01	\$0.00	\$0.01	0.384%	0.000%	0.384%	
	2400 School Administration	\$0.41	\$0.41	\$0.00	11.172%	11.172%	0.000%	11.17%
	2410 Principal/Assistant Principal	\$0.41	\$0.41	\$0.00	11.172%	11.172%	0.000%	
	2500 Business Services & Central Services	\$0.18	\$0.02	\$0.15	4.819%	0.635%	4.184%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.39	\$0.39	\$0.00	10.611%	10.611%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.37	\$0.37	\$0.00	10.022%	10.022%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.02	\$0.02	\$0.00	0.485%	0.485%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.104%	0.104%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.33	\$0.33	\$0.00	9.174%	9.174%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.33	\$0.33	\$0.00	9.174%	9.174%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.397%	0.397%	0.000%	
	3100 Food Service	\$0.01	\$0.01	\$0.00	0.397%	0.397%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.65	\$3.48	\$0.17	100.000%	95.432%	4.568%	74.62%