

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

369002 / ReNew SciTech Academy at Laurel Elementary

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$2.80	\$2.80	\$0.00	54.250%	54.250%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$2.80	\$2.80	\$0.00	54.250%	54.250%	0.000%	54.25%
2000	Support Services	\$2.29	\$2.24	\$0.05	44.407%	43.461%	0.945%	
	2100 Support Services (Includes all benefits)	\$0.23	\$0.23	\$0.00	4.373%	4.373%	0.000%	4.37%
	2110 Attendance and Social Work	\$0.08	\$0.08	\$0.00	1.541%	1.541%	0.000%	
	2120 Guidance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2130 Health	\$0.04	\$0.04	\$0.00	0.688%	0.688%	0.000%	
	2140 Psychological Services	\$0.05	\$0.05	\$0.00	0.954%	0.954%	0.000%	
	2190 Other	\$0.06	\$0.06	\$0.00	1.190%	1.190%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.13	\$0.13	\$0.00	2.477%	2.477%	0.000%	2.48%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.02	\$0.02	\$0.00	0.419%	0.419%	0.000%	
	22XX All Other Support Services Instruction	\$0.11	\$0.11	\$0.00	2.058%	2.058%	0.000%	
	2300 General Administration	\$0.03	\$0.00	\$0.03	0.520%	0.000%	0.520%	
	2400 School Administration	\$0.56	\$0.56	\$0.00	10.893%	10.893%	0.000%	10.89%
	2410 Principal/Assistant Principal	\$0.56	\$0.56	\$0.00	10.893%	10.893%	0.000%	
	2500 Business Services & Central Services	\$0.06	\$0.04	\$0.02	1.231%	0.806%	0.425%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.62	\$0.62	\$0.00	11.996%	11.996%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.52	\$0.52	\$0.00	10.039%	10.039%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.06	\$0.06	\$0.00	1.159%	1.159%	0.000%	
	2660 Security	\$0.04	\$0.04	\$0.00	0.798%	0.798%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.67	\$0.67	\$0.00	12.916%	12.916%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.67	\$0.67	\$0.00	12.916%	12.916%	0.000%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	1.343%	1.343%	0.000%	
	3100 Food Service	\$0.07	\$0.07	\$0.00	1.343%	1.343%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.16	\$5.11	\$0.05	100.000%	99.055%	0.945%	71.99%