

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 388001 / Andrew H. Wilson Charter School

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level <i>Percent of Total</i>
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$2.60	<b>\$2.60</b>	\$0.00	60.241%	60.241%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$2.60	<b>\$2.60</b>	\$0.00	60.241%	60.241%	0.000%	<b>60.24%</b>
2000 Support Services	\$1.71	<b>\$1.63</b>	\$0.08	39.759%	37.847%	1.913%	
2100 Support Services (Includes all benefits)	\$0.31	<b>\$0.31</b>	\$0.00	7.173%	7.173%	0.000%	<b>7.17%</b>
2110 Attendance and Social Work	\$0.08	<b>\$0.08</b>	\$0.00	1.794%	1.794%	0.000%	
2120 Guidance	\$0.08	<b>\$0.08</b>	\$0.00	1.912%	1.912%	0.000%	
2130 Health	\$0.06	<b>\$0.06</b>	\$0.00	1.436%	1.436%	0.000%	
2140 Psychological Services	\$0.01	<b>\$0.01</b>	\$0.00	0.291%	0.291%	0.000%	
2190 Other	\$0.07	<b>\$0.07</b>	\$0.00	1.740%	1.740%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>0.00%</b>
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.08	<b>\$0.00</b>	\$0.08	1.913%	0.000%	1.913%	
2400 School Administration	\$0.27	<b>\$0.27</b>	\$0.00	6.208%	6.208%	0.000%	<b>6.21%</b>
2410 Principal/Assistant Principal	\$0.27	<b>\$0.27</b>	\$0.00	6.208%	6.208%	0.000%	
2500 Business Services & Central Services	\$0.16	<b>\$0.16</b>	\$0.00	3.668%	3.668%	0.000%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.44	<b>\$0.44</b>	\$0.00	10.308%	10.308%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.30	<b>\$0.30</b>	\$0.00	7.033%	7.033%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.04	<b>\$0.04</b>	\$0.00	0.917%	0.917%	0.000%	
2660 Security	\$0.10	<b>\$0.10</b>	\$0.00	2.358%	2.358%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.45	<b>\$0.45</b>	\$0.00	10.490%	10.490%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.45	<b>\$0.45</b>	\$0.00	10.490%	10.490%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$4.31	<b>\$4.23</b>	\$0.08	100.000%	98.087%	1.913%	<b>73.62%</b>