

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 343002 / Louisiana Virtual Charter Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

	Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
	General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000 Instruction	\$7.87	<b>\$7.87</b>	\$0.00	67.250%	67.250%	0.000%	
11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
1XXX Instruction Less Adult Ed & N-P Textbook	\$7.87	<b>\$7.87</b>	\$0.00	67.250%	67.250%	0.000%	67.25%
2000 Support Services	\$3.83	<b>\$0.67</b>	\$3.17	32.750%	5.707%	27.043%	
2100 Support Services (Includes all benefits)	\$0.33	<b>\$0.33</b>	\$0.00	2.848%	2.848%	0.000%	2.85%
2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2120 Guidance	\$0.07	<b>\$0.07</b>	\$0.00	0.629%	0.629%	0.000%	
2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.026%	0.026%	0.000%	
2140 Psychological Services	\$0.13	<b>\$0.13</b>	\$0.00	1.072%	1.072%	0.000%	
2190 Other	\$0.13	<b>\$0.13</b>	\$0.00	1.121%	1.121%	0.000%	
21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	0.00%
2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2300 General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.077%	0.000%	0.077%	
2400 School Administration	\$0.18	<b>\$0.18</b>	\$0.00	1.570%	1.570%	0.000%	1.57%
2410 Principal/Assistant Principal	\$0.18	<b>\$0.18</b>	\$0.00	1.570%	1.570%	0.000%	
2500 Business Services & Central Services	\$3.19	<b>\$0.03</b>	\$3.16	27.249%	0.283%	26.966%	
2600 Plant Operations and Maintenance (all expenditures)	\$0.12	<b>\$0.12</b>	\$0.00	1.005%	1.005%	0.000%	
2620 & 2630 Operating Buildings and Grounds	\$0.12	<b>\$0.12</b>	\$0.00	0.984%	0.984%	0.000%	
2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.021%	0.021%	0.000%	
2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2700 Student Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
27XX Student Transportation Less N-P Trans	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3100 Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000 Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000 Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)	\$11.71	<b>\$8.54</b>	\$3.17	100.000%	72.957%	27.043%	71.67%