

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 020 / Evangeline Parish School District

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$29.07	<b>\$28.98</b>	\$0.09	61.184%	61.005%	0.179%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	(\$0.02)	<b>(\$0.02)</b>	\$0.00	-0.038%	-0.038%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$29.05	<b>\$28.96</b>	\$0.09	61.146%	60.967%	0.179%	<b>60.97%</b>
2000	Support Services	\$18.08	<b>\$14.36</b>	\$3.72	38.061%	30.226%	7.836%	
	2100 Support Services (Includes all benefits)	\$2.32	<b>\$1.70</b>	\$0.62	4.879%	3.575%	1.304%	<b>3.57%</b>
	2110 Attendance and Social Work	\$0.27	<b>\$0.20</b>	\$0.07	0.572%	0.420%	0.152%	
	2120 Guidance	\$0.89	<b>\$0.65</b>	\$0.24	1.865%	1.366%	0.499%	
	2130 Health	\$0.19	<b>\$0.14</b>	\$0.05	0.408%	0.298%	0.109%	
	2140 Psychological Services	\$0.37	<b>\$0.27</b>	\$0.10	0.783%	0.573%	0.210%	
	2190 Other	\$0.59	<b>\$0.44</b>	\$0.16	1.251%	0.916%	0.335%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$1.16	<b>\$0.71</b>	\$0.46	2.451%	1.485%	0.966%	<b>1.48%</b>
	2210 Improvement of Instruction	\$0.03	<b>\$0.02</b>	\$0.01	0.057%	0.032%	0.024%	
	2212 Instruction & Curriculum Development	\$0.02	<b>\$0.01</b>	\$0.01	0.049%	0.028%	0.021%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.008%	0.005%	0.004%	
	2220 Library/Media	\$0.68	<b>\$0.42</b>	\$0.26	1.440%	0.891%	0.549%	
	22XX All Other Support Services Instruction	\$0.45	<b>\$0.27</b>	\$0.19	0.954%	0.561%	0.392%	
	2300 General Administration	\$1.31	<b>\$0.00</b>	\$1.31	2.747%	0.000%	2.747%	
	2400 School Administration	\$3.29	<b>\$3.29</b>	\$0.00	6.917%	6.917%	0.000%	<b>6.92%</b>
	2410 Principal/Assistant Principal	\$3.29	<b>\$3.29</b>	\$0.00	6.917%	6.917%	0.000%	
	2500 Business Services & Central Services	\$0.86	<b>\$0.09</b>	\$0.77	1.811%	0.193%	1.618%	
	2600 Plant Operations and Maintenance (all expenditures)	\$4.44	<b>\$3.95</b>	\$0.49	9.338%	8.306%	1.032%	
	2620 & 2630 Operating Buildings and Grounds	\$3.79	<b>\$3.44</b>	\$0.35	7.971%	7.241%	0.730%	
	2610, 2640 & 2650 Maintenance	\$0.26	<b>\$0.21</b>	\$0.04	0.539%	0.450%	0.089%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.39	<b>\$0.29</b>	\$0.10	0.827%	0.614%	0.213%	
	2700 Student Transportation	\$4.71	<b>\$4.63</b>	\$0.08	9.918%	9.750%	0.167%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$4.71	<b>\$4.63</b>	\$0.08	9.918%	9.750%	0.167%	
3000	Non-Instructional	\$0.38	<b>\$0.36</b>	\$0.01	0.793%	0.764%	0.029%	
	3100 Food Service	\$0.34	<b>\$0.32</b>	\$0.01	0.709%	0.681%	0.029%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.04	<b>\$0.04</b>	\$0.00	0.083%	0.083%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$47.50	<b>\$43.68</b>	\$3.82	100.000%	91.957%	8.043%	<b>72.94%</b>