

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

## 70% General Fund Required Instructional Expenditure at the School Building Level

## 343001 / Madison Preparatory Academy

**Distribution of General Fund Current Expenditures**

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level  Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$1.19	<b>\$1.19</b>	\$0.00	52.505%	52.505%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$1.19	<b>\$1.19</b>	\$0.00	52.505%	52.505%	0.000%	52.50%
2000	Support Services	\$1.04	<b>\$1.01</b>	\$0.03	46.030%	44.645%	1.385%	
	2100 Support Services (Includes all benefits)	\$0.08	<b>\$0.08</b>	\$0.00	3.506%	3.506%	0.000%	3.51%
	2110 Attendance and Social Work	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2120 Guidance	\$0.08	<b>\$0.08</b>	\$0.00	3.506%	3.506%	0.000%	
	2130 Health	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2140 Psychological Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	21XX All Other Support Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.093%	0.093%	0.000%	0.09%
	2210 Improvement of Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.093%	0.093%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	<b>\$0.00</b>	\$0.00	0.093%	0.093%	0.000%	
	2220 Library/Media	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	22XX All Other Support Services Instruction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2300 General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.085%	0.000%	0.085%	
	2400 School Administration	\$0.48	<b>\$0.48</b>	\$0.00	21.426%	21.426%	0.000%	21.43%
	2410 Principal/Assistant Principal	\$0.48	<b>\$0.48</b>	\$0.00	21.426%	21.426%	0.000%	
	2500 Business Services & Central Services	\$0.10	<b>\$0.07</b>	\$0.03	4.370%	3.070%	1.300%	
	2600 Plant Operations and Maintenance (all expenditures)	\$0.14	<b>\$0.14</b>	\$0.00	6.327%	6.327%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$0.14	<b>\$0.14</b>	\$0.00	6.327%	6.327%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2660 Security	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	2700 Student Transportation	\$0.23	<b>\$0.23</b>	\$0.00	10.222%	10.222%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.23	<b>\$0.23</b>	\$0.00	10.222%	10.222%	0.000%	
3000	Non-Instructional	\$0.03	<b>\$0.03</b>	\$0.00	1.465%	1.465%	0.000%	
	3100 Food Service	\$0.03	<b>\$0.03</b>	\$0.00	1.465%	1.465%	0.000%	
	3200 Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.26	<b>\$2.23</b>	\$0.03	100.000%	98.615%	1.385%	77.53%