

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

023 / Iberia Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$66.34	\$65.81	\$0.53	63.650%	63.139%	0.511%	
11NP	Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX	Instruction Less Adult Ed & N-P Textbook	\$66.34	\$65.81	\$0.53	63.650%	63.139%	0.511%	63.14%
2000	Support Services	\$35.90	\$27.14	\$8.76	34.440%	26.040%	8.400%	
2100	Support Services (Includes all benefits)	\$5.87	\$3.72	\$2.16	5.636%	3.565%	2.071%	3.56%
2110	Attendance and Social Work	\$0.26	\$0.16	\$0.10	0.247%	0.154%	0.093%	
2120	Guidance	\$1.67	\$1.04	\$0.63	1.605%	0.999%	0.605%	
2130	Health	\$0.52	\$0.33	\$0.19	0.499%	0.313%	0.186%	
2140	Psychological Services	\$1.07	\$0.67	\$0.41	1.031%	0.642%	0.389%	
2190	Other	\$2.30	\$1.48	\$0.82	2.204%	1.415%	0.789%	
21XX	All Other Support Services	\$0.05	\$0.04	\$0.01	0.049%	0.041%	0.009%	
2200	Support Services Instruction	\$3.68	\$2.17	\$1.51	3.527%	2.081%	1.445%	2.08%
2210	Improvement of Instruction	\$0.29	\$0.16	\$0.12	0.277%	0.157%	0.119%	
2212	Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.001%	0.000%	0.001%	
2213	Instructional Staff Training	\$0.29	\$0.16	\$0.12	0.276%	0.157%	0.119%	
2220	Library/Media	\$2.35	\$1.41	\$0.94	2.258%	1.356%	0.902%	
22XX	All Other Support Services Instruction	\$1.03	\$0.59	\$0.44	0.992%	0.568%	0.424%	
2300	General Administration	\$1.64	\$0.00	\$1.64	1.576%	0.000%	1.576%	
2400	School Administration	\$5.72	\$5.72	\$0.00	5.488%	5.488%	0.000%	5.49%
2410	Principal/Assistant Principal	\$5.72	\$5.72	\$0.00	5.488%	5.488%	0.000%	
2500	Business Services & Central Services	\$2.07	\$0.08	\$1.99	1.982%	0.076%	1.906%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.50	\$7.23	\$1.26	8.150%	6.938%	1.212%	
2620 & 2630	Operating Buildings and Grounds	\$6.91	\$6.08	\$0.83	6.634%	5.835%	0.798%	
2610, 2640 & 2650	Maintenance	\$0.76	\$0.61	\$0.16	0.733%	0.581%	0.152%	
2660	Security	\$0.07	\$0.07	\$0.00	0.069%	0.069%	0.000%	
26XX	All Other Operation & Maintenance	\$0.74	\$0.47	\$0.27	0.714%	0.453%	0.261%	
2700	Student Transportation	\$8.42	\$8.23	\$0.20	8.082%	7.893%	0.190%	
27NP	Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
27XX	Student Transportation Less N-P Trans	\$8.42	\$8.23	\$0.20	8.082%	7.893%	0.190%	
3000	Non-Instructional	\$1.99	\$1.90	\$0.09	1.910%	1.821%	0.089%	
3100	Food Service	\$1.34	\$1.24	\$0.09	1.283%	1.193%	0.089%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.65	\$0.65	\$0.00	0.628%	0.628%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$104.23	\$94.85	\$9.38	100.000%	91.000%	9.000%	74.27%