

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS FA9 (Spec Fed Funds) LESS: None

70% General Fund Required Instructional Expenditure at the School Building Level

337001 / Belle Chasse Academy

Distribution of General Fund Current Expenditures

Source: FY 2012-2013 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2012-2013 end-of-year PEP and Oct 2012 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level Percent of Total
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
1000	Instruction	\$7.53	\$7.53	\$0.00	51.459%	51.459%	0.000%	
	11NP Excluding Non-Public Textbooks	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1600 Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & N-P Textbook	\$7.53	\$7.53	\$0.00	51.459%	51.459%	0.000%	51.46%
2000	Support Services	\$6.66	\$4.90	\$1.76	45.470%	33.446%	12.023%	
	2100 Support Services (Includes all benefits)	\$0.59	\$0.59	\$0.00	4.014%	4.014%	0.000%	4.01%
	2110 Attendance and Social Work	\$0.15	\$0.15	\$0.00	1.032%	1.032%	0.000%	
	2120 Guidance	\$0.23	\$0.23	\$0.00	1.538%	1.538%	0.000%	
	2130 Health	\$0.11	\$0.11	\$0.00	0.722%	0.722%	0.000%	
	2140 Psychological Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2190 Other	\$0.11	\$0.11	\$0.00	0.721%	0.721%	0.000%	
	21XX All Other Support Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2200 Support Services Instruction	\$0.37	\$0.37	\$0.00	2.545%	2.545%	0.000%	2.54%
	2210 Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2212 Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2213 Instructional Staff Training	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	2220 Library/Media	\$0.22	\$0.22	\$0.00	1.513%	1.513%	0.000%	
	22XX All Other Support Services Instruction	\$0.15	\$0.15	\$0.00	1.032%	1.032%	0.000%	
	2300 General Administration	\$0.10	\$0.00	\$0.10	0.656%	0.000%	0.656%	
	2400 School Administration	\$0.97	\$0.97	\$0.00	6.632%	6.632%	0.000%	6.63%
	2410 Principal/Assistant Principal	\$0.97	\$0.97	\$0.00	6.632%	6.632%	0.000%	
	2500 Business Services & Central Services	\$2.77	\$1.10	\$1.66	18.887%	7.519%	11.368%	
	2600 Plant Operations and Maintenance (all expenditures)	\$1.35	\$1.35	\$0.00	9.224%	9.224%	0.000%	
	2620 & 2630 Operating Buildings and Grounds	\$1.26	\$1.26	\$0.00	8.606%	8.606%	0.000%	
	2610, 2640 & 2650 Maintenance	\$0.09	\$0.09	\$0.00	0.615%	0.615%	0.000%	
	2660 Security	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	26XX All Other Operation & Maintenance	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	
	2700 Student Transportation	\$0.51	\$0.51	\$0.00	3.513%	3.513%	0.000%	
	27NP Excluding Non-Public Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	27XX Student Transportation Less N-P Trans	\$0.51	\$0.51	\$0.00	3.513%	3.513%	0.000%	
3000	Non-Instructional	\$0.45	\$0.45	\$0.00	3.072%	3.072%	0.000%	
	3100 Food Service	\$0.45	\$0.45	\$0.00	3.072%	3.072%	0.000%	
	3200 Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	3300 Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$14.64	\$12.88	\$1.76	100.000%	87.977%	12.023%	64.65%