

LOUISIANA DEPARTMENT OF EDUCATION

DATE: June 30, 2023

CIRCULAR: 1167

TO: Parish/City School Superintendents

Type 2 Charter School Board Presidents Type 5 Charter School Board Presidents

Dean, College of Education of Louisiana State University

Dean, College of Education of Southern University Deputy Secretary, Office of Juvenile Justice (OJJ)

Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)

Executive Director, LA School for Math, Science and the Arts (LSMSA)

Executive Director, Thrive Academy Superintendent, Special School District

FROM: Dr. Cade Brumley

State Superintendent of Education

SUBJECT: FY2023-2024 Minimum Foundation Program (MFP) Formula

Senate Concurrent Resolution (HCR) 23 of the 2022 Regular Session of the Louisiana Legislature remains in effect for the 2023-2024 Minimum Foundation Program (MFP) formula. As a result, there are no changes to the components of the formula for 2023-2024.

The 2023-2024 MFP formula continues the following:

- \$4,015 Base Per Pupil Amount
- Level 1, State Cost Allocation
- Level 2, Incentive/Reward Allocation
- Level 3, Legislative Allocations:
 - o PY Pay Raises
 - o Historical Formula Allocation
 - Mandated Costs
- Level 4, Supplementary Allocations:
 - o International Associate Teacher Salary and Stipends
 - Career Development Fund (CDF)
 - High Cost Services (HCS)
 - Supplemental Course Allocation (SCA)

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- \$1,000 certificated and \$500 support personnel pay raise plus employer retirement contributions, including Resident Stipends
- \$800 certificated and \$400 support personnel pay raise plus employer retirement contributions, including Resident Stipends
- \$1,500 certificated and \$750 support personnel pay raise plus employer retirement contributions, including Resident Stipends
- \$2,000 mentor teacher stipend allocation for each certificated mentor teacher or teacher, serving as the assigned mentor of record, responsible for supporting undergraduate or post baccalaureate resident teachers.

Initial allocations for Career Development Fund, Supplemental Course Allocation, and Pay Raises utilize prior year data in the calculations. Final allocations will be calculated during the fiscal year based on the receipt of final data.

The formula continues mid-year payment adjustments to funding allocations based on the following criteria:

- October 1, 2023 student count compared to February 1, 2023 student count School systems receive an adjustment for the full school system per pupil allocation amount times the number of students gained or lost.
- February 1, 2024 student count compared to October 1, 2023 student count School systems receive an adjustment for one-half of the school system per pupil allocation amount times the number of students gained or lost.

The net effect of the October and February payment adjustments will be applied beginning with the March 2024 payment.

Prior year audit adjustments, as a result of the MFP student or financial audits, will be calculated this summer and applied to payments in fall 2023.

The FY 2023-24 MFP documents are now available on the LDOE website at MFP Library

If you have any questions regarding this information, contact MFP Staff at (225) 342-3617 or via e-mail at LDOEMFPHelpdesk@la.gov. You may also call the Department's toll-free number at 1-877-453-2721.

CB/BS Attachments

c:

Elizabeth "Beth" Scioneaux, Deputy Superintendent for Finance

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