

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,615,283,376</b>	<b>(\$14,024,955)</b>	<b>(\$2,214,754)</b>	<b>(\$5,490,272)</b>	<b>(\$2,328,994)</b>	<b>(\$3,304,406)</b>	<b>(\$3,147,142)</b>	<b>(\$3,750,130)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	GEO Prep Mid-City	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
<b>STATE TOTALS</b>	<b>(\$1,376,912)</b>	<b>(\$2,340,370)</b>	<b>(\$1,785,675)</b>	<b>(\$1,202,887)</b>	<b>(\$2,286,161)</b>	<b>(\$2,700,050)</b>	<b>(\$2,792,126)</b>	<b>(\$1,833,932)</b>	<b>(\$762,953)</b>	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
<b>STATE TOTALS</b>	<b>(\$3,352,698)</b>	<b>(\$726,270)</b>	<b>(\$1,905,033)</b>	<b>(\$1,124,123)</b>	<b>(\$3,598,151)</b>	<b>(\$3,677,750)</b>	<b>(\$2,091,408)</b>	<b>(\$1,799,137)</b>	<b>(\$1,188,034)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$2,137,763)</b>	<b>(\$267,553)</b>	<b>(\$441,318)</b>	<b>(\$1,855,738)</b>	<b>(\$318,538)</b>	<b>(\$161,989)</b>	<b>(\$265,302)</b>	<b>(\$531,369)</b>	<b>(\$1,038,201)</b>	

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil  (After State Cost Allocations to Other Public Schools)	Prior Years Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36 T5C2, C16 + C17	37 T5C3, C16 + C17	38 Sum(C2:C37)			39 C1 + C38 OR Sum(C1:C37)	40 C39 ÷ T8, C1	41 C42 + C43
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$33,683	\$33,683	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$107,976	\$107,976	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$35,625)	\$0	(\$35,625)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	\$1,146	\$1,146	\$0
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	\$22,996	\$22,996	\$0
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$49,462	\$49,462	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	\$5,421	\$5,421	\$0
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	\$26,332	\$26,332	\$0
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$228,881)	\$0	(\$228,881)
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	\$7,120	\$7,120	\$0
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$36,851)	\$0	(\$36,851)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$52,090	\$52,090	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$461)	\$0	(\$461)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$140,027)	\$0	(\$140,027)
16 DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$19,290	\$19,290	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	\$290,057	\$290,057	\$0
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	\$5,809	\$5,809	\$0
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$13,108	\$13,108	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$7,834)	\$0	(\$7,834)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$3,346	\$3,346	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$53,970	\$53,970	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	\$29,205	\$29,205	\$0
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$16,238	\$16,238	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	\$4,820	\$4,820	\$0
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$363,456	\$363,456	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$12,948	\$12,948	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	\$57,564	\$57,564	\$0
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$3,575)	\$0	(\$3,575)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	\$4,023	\$4,023	\$0
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$367)	\$0	(\$367)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$78,189)	\$0	(\$78,189)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$51,183	\$51,183	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$64,995	\$64,995	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	\$74,034	\$74,034	\$0
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$45,201)	\$0	(\$45,201)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	\$70,752	\$70,752	\$0
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	\$6,917	\$6,917	\$0
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	\$457	\$457	\$0
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	\$94,595	\$94,595	\$0
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$13,103	\$13,103	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$9,045)	\$0	(\$9,045)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	\$26,007	\$26,007	\$0
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	\$6,606	\$6,606	\$0
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$17,622	\$17,622	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	\$8,286	\$8,286	\$0
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$17,214)	\$0	(\$17,214)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$5,870)	\$0	(\$5,870)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$28,575)	\$0	(\$28,575)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$31,691	\$31,691	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	\$57,760	\$57,760	\$0
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$179,731	\$179,731	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	\$484,429	\$484,429	\$0
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$9,809)	\$0	(\$9,809)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	\$27,953	\$27,953	\$0
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	\$4,007	\$4,007	\$0
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	\$902	\$902	\$0
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	\$17,810	\$17,810	\$0
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$644,135)	\$0	(\$644,135)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	\$527	\$527	\$0
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$33,880	\$33,880	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	\$8,061	\$8,061	\$0
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$4,881	\$4,881	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$10,977	\$10,977	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	\$28,837	\$28,837	\$0
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	\$3,557	\$3,557	\$0
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$8,793	\$8,793	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$7,843)	\$0	(\$7,843)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$4,911)	\$0	(\$4,911)
<b>STATE TOTALS</b>	<b>(\$10,052,795)</b>	<b>(\$12,265,672)</b>	<b>(\$100,140,561)</b>	<b>\$3,515,142,815</b>	<b>\$5,642</b>	<b>\$1,213,136</b>	<b>\$2,518,413</b>	<b>(\$1,305,277)</b>

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

School System	Mid-Year Adjustment for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4
	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	
	44	45	46	47	48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C14	C47 + C48 + C49 + C50
1 Acadia	\$254,160	(\$302,168)	(\$48,008)	\$53,090,838	\$0	\$196,295	\$53,287,133
2 Allen	(\$125,273)	(\$162,118)	(\$287,391)	\$29,649,876	\$0	\$119,884	\$29,769,760
3 Ascension	\$1,394,328	\$42,456	\$1,436,784	\$99,165,633	\$0	\$595,844	\$99,761,477
4 Assumption	(\$606,936)	\$58,625	(\$548,311)	\$21,476,265	\$63,000	\$29,325	\$21,568,590
5 Avoyelles	\$30,215	(\$290,064)	(\$259,849)	\$30,923,144	\$0	\$167,356	\$31,090,500
6 Beauregard	(\$312,250)	(\$115,533)	(\$427,783)	\$36,153,917	\$0	\$178,943	\$36,332,860
7 Bienville	(\$313,348)	(\$22,677)	(\$336,025)	\$8,396,912	\$0	\$64,283	\$8,461,195
8 Bossier	\$546,328	(\$206,326)	\$340,002	\$130,009,529	\$63,000	\$606,975	\$130,679,504
9 Caddo	(\$4,906,831)	(\$300,078)	(\$5,206,909)	\$207,921,675	\$273,000	\$1,190,698	\$209,385,373
10 Calcasieu	(\$791,694)	(\$297,432)	(\$1,089,126)	\$135,883,818	\$735,000	\$861,465	\$137,480,283
11 Caldwell	(\$219,240)	(\$11,745)	(\$230,985)	\$12,041,323	\$0	\$16,225	\$12,057,548
12 Cameron	(\$61,792)	\$27,034	(\$34,758)	\$5,043,290	\$42,000	\$32,850	\$5,118,140
13 Catahoula	(\$417,816)	(\$70,880)	(\$488,696)	\$8,814,804	\$0	\$42,539	\$8,857,343
14 Claiborne	(\$130,158)	(\$18,078)	(\$148,236)	\$11,796,998	\$0	\$6,869	\$11,803,867
15 Concordia	(\$390,456)	\$40,392	(\$350,064)	\$21,421,067	\$42,000	\$178,571	\$21,641,638
16 DeSoto	(\$229,383)	(\$40,217)	(\$269,600)	\$14,344,446	\$0	\$125,642	\$14,470,088
17 East Baton Rouge	\$940,382	\$343,376	\$1,283,758	\$152,839,791	\$336,000	\$920,828	\$154,096,619
18 East Carroll	(\$460,548)	\$3,489	(\$457,059)	\$6,233,577	\$21,000	\$78,810	\$6,333,387
19 East Feliciana	(\$186,837)	(\$9,041)	(\$195,878)	\$10,828,199	\$0	\$44,860	\$10,873,059
20 Evangeline	(\$269,137)	(\$222,195)	(\$491,332)	\$35,088,508	\$63,000	\$89,556	\$35,241,064
21 Franklin	(\$328,656)	\$17,118	(\$311,538)	\$20,027,182	\$0	\$37,575	\$20,064,757
22 Grant	\$357,504	(\$234,612)	\$122,892	\$21,821,551	\$0	\$94,512	\$21,916,063
23 Iberia	(\$2,201,040)	(\$360,726)	(\$2,561,766)	\$74,393,587	\$273,000	\$250,142	\$74,916,729
24 Iberville	(\$337,126)	(\$87,139)	(\$424,265)	\$12,431,530	\$0	\$50,750	\$12,482,280
25 Jackson	(\$36,946)	\$26,390	(\$10,556)	\$11,659,348	\$0	\$114,621	\$11,773,969
26 Jefferson	(\$1,239,140)	(\$135,604)	(\$1,374,744)	\$219,882,561	\$315,000	\$1,182,339	\$221,379,900
27 Jefferson Davis	(\$888,554)	(\$13,262)	(\$901,816)	\$36,532,142	\$0	\$150,533	\$36,682,675
28 Lafayette	\$1,393,574	\$164,920	\$1,558,494	\$125,009,612	\$924,000	\$1,057,070	\$126,990,682
29 Lafourche	(\$312,165)	(\$121,398)	(\$433,563)	\$68,540,145	\$336,000	\$204,103	\$69,080,248
30 LaSalle	(\$34,715)	(\$69,430)	(\$104,145)	\$17,209,474	\$0	\$38,000	\$17,247,474
31 Lincoln	(\$406,949)	\$53,933	(\$353,016)	\$28,488,969	\$0	\$148,824	\$28,637,793
32 Livingston	\$2,149,820	(\$379,380)	\$1,770,440	\$159,320,666	\$0	\$650,244	\$159,970,910
33 Madison	(\$267,074)	(\$6,514)	(\$273,588)	\$7,646,385	\$0	\$8,381	\$7,654,766
34 Morehouse	(\$1,072,664)	(\$158,783)	(\$1,231,447)	\$25,847,980	\$0	\$76,619	\$25,924,599
35 Natchitoches	(\$798,083)	\$0	(\$798,083)	\$32,238,305	\$0	\$246,007	\$32,484,312
36 Orleans	(\$302,820)	\$196,833	(\$105,987)	\$192,852,619	\$630,000	\$934,545	\$194,417,164
37 Ouachita	(\$1,765,300)	\$38,100	(\$1,727,200)	\$118,526,424	\$0	\$527,254	\$119,053,678
38 Plaquemines	(\$116,172)	\$23,511	(\$92,661)	\$10,583,246	\$0	\$81,361	\$10,664,607
39 Pointe Coupee	(\$376,980)	(\$38,430)	(\$415,410)	\$9,481,055	\$63,000	\$35,494	\$9,579,549
40 Rapides	(\$621,399)	(\$461,525)	(\$1,082,924)	\$132,751,713	\$0	\$574,329	\$133,326,042
41 Red River	(\$161,280)	\$7,680	(\$153,600)	\$5,282,173	\$0	\$40,717	\$5,322,890
42 Richland	(\$483,905)	(\$62,623)	(\$546,528)	\$15,503,153	\$0	\$129,485	\$15,632,638
43 Sabine	(\$6,793)	(\$146,050)	(\$152,843)	\$27,669,206	\$0	\$89,104	\$27,758,310
44 St. Bernard	\$899,688	(\$17,757)	\$881,931	\$43,582,564	\$0	\$176,732	\$43,759,296
45 St. Charles	\$251,940	(\$25,840)	\$226,100	\$30,132,189	\$0	\$172,780	\$30,304,969
46 St. Helena	\$121,984	\$72,428	\$194,412	\$8,756,697	\$0	\$45,320	\$8,802,017
47 St. James	(\$313,642)	\$5,471	(\$308,171)	\$12,709,449	\$0	\$133,353	\$12,842,802
48 St. John the Baptist	(\$513,810)	\$80,445	(\$433,365)	\$29,751,127	\$0	\$96,287	\$29,847,414
49 St. Landry	(\$1,162,800)	(\$209,304)	(\$1,372,104)	\$74,906,025	\$63,000	\$337,260	\$75,306,285
50 St. Martin	(\$630,806)	(\$154,726)	(\$785,532)	\$44,147,187	\$147,000	\$170,548	\$44,464,735
51 St. Mary	(\$11,060)	\$33,180	\$22,120	\$45,566,593	\$0	\$199,687	\$45,766,280
52 St. Tammany	(\$389,572)	(\$369,521)	(\$759,093)	\$214,530,853	\$0	\$916,733	\$215,447,586
53 Tangipahoa	\$188,608	\$1,099,231	\$1,287,839	\$111,125,577	\$0	\$645,903	\$111,771,480
54 Tensas	(\$460,564)	(\$3,387)	(\$463,951)	\$2,933,278	\$0	\$22,109	\$2,955,387
55 Terrebonne	(\$1,654,666)	(\$290,535)	(\$1,945,201)	\$91,935,771	\$0	\$353,558	\$92,289,329
56 Union	(\$434,637)	(\$6,899)	(\$441,536)	\$13,181,387	\$0	\$14,250	\$13,195,637
57 Vermilion	(\$567,264)	(\$218,633)	(\$785,897)	\$54,503,628	\$0	\$174,290	\$54,677,918
58 Vernon	(\$808,616)	(\$493,786)	(\$1,302,402)	\$53,729,338	\$0	\$154,017	\$53,883,355
59 Washington	(\$448,198)	(\$79,519)	(\$527,717)	\$35,531,430	\$0	\$266,853	\$35,798,283
60 Webster	(\$398,592)	(\$211,752)	(\$610,344)	\$37,123,816	\$0	\$153,892	\$37,277,708
61 West Baton Rouge	(\$168,360)	(\$7,320)	(\$175,680)	\$12,953,531	\$0	\$104,985	\$13,058,516
62 West Carroll	(\$317,720)	\$57,460	(\$260,260)	\$13,194,314	\$0	\$134,122	\$13,328,436
63 West Feliciana	\$89,794	(\$25,993)	\$63,801	\$9,968,948	\$0	\$61,043	\$10,029,991
64 Winn	(\$353,045)	\$3,603	(\$349,442)	\$15,057,616	\$0	\$99,587	\$15,157,203
65 City of Monroe	(\$656,420)	(\$57,080)	(\$713,500)	\$44,684,445	\$0	\$169,594	\$44,854,039
66 City of Bogalusa	(\$564,375)	(\$22,575)	(\$586,950)	\$14,150,339	\$0	\$65,679	\$14,216,018
67 Zachary Community	\$47,176	(\$29,485)	\$17,691	\$31,588,941	\$0	\$139,810	\$31,728,751
68 City of Baker	(\$867,790)	\$83,006	(\$784,784)	\$9,440,211	\$0	\$84,946	\$9,525,157
69 Central Community	\$897,662	\$58,122	\$955,784	\$29,978,490	\$0	\$131,213	\$30,109,703
<b>STATE TOTALS</b>	<b>(\$22,338,234)</b>	<b>(\$4,031,337)</b>	<b>(\$26,369,571)</b>	<b>\$3,489,986,380</b>	<b>\$4,389,000</b>	<b>\$17,294,378</b>	<b>\$3,511,669,758</b>

**Table 2: FY2018-19 Budget Letter  
Distribution and Adjustments - June 2019**

	School System	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds	CDF Overpayment
					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation		
					54	55	56		
		51	52	53	54	55	56	57	
		Prior Month File: (C52 + C54)	C51 - C52	C53 + # of Mths Remaining	T4, C7	T4, C9	T4, C10	C51 + C55 + C56	
1	Acadia	\$48,870,309	\$4,416,824	\$4,416,824	\$0	\$183,022	\$0	\$53,470,155	\$0
2	Allen	\$27,325,138	\$2,444,622	\$2,444,622	\$0	\$38,080	\$0	\$29,807,840	\$0
3	Ascension	\$91,195,200	\$8,566,277	\$8,566,277	\$0	\$297,738	\$291,197	\$100,350,412	\$0
4	Assumption	\$19,885,852	\$1,682,738	\$1,682,738	\$10,000	\$42,602	\$481,886	\$22,103,078	(\$19,695)
5	Avoyelles	\$28,519,632	\$2,570,868	\$2,570,868	\$0	\$138,992	\$108,322	\$31,337,814	\$0
6	Beauregard	\$33,363,606	\$2,969,254	\$2,969,254	\$0	\$82,824	\$0	\$36,415,684	\$0
7	Bienville	\$7,807,824	\$653,371	\$653,371	\$0	\$38,794	\$15,605	\$8,515,594	\$0
8	Bossier	\$119,708,075	\$10,971,429	\$10,971,429	\$6,000	\$131,614	\$0	\$130,817,118	(\$1,904)
9	Caddo	\$192,919,959	\$16,465,414	\$16,465,414	\$52,000	\$332,248	\$0	\$209,769,621	\$0
10	Calcasieu	\$126,175,919	\$11,304,364	\$11,304,364	\$118,000	\$350,336	\$1,414,325	\$139,362,944	\$0
11	Caldwell	\$11,099,784	\$957,764	\$957,764	\$0	\$45,696	\$0	\$12,103,244	\$0
12	Cameron	\$4,698,385	\$419,755	\$419,755	\$0	\$25,000	\$0	\$5,143,140	\$0
13	Catahoula	\$8,158,836	\$698,507	\$698,507	\$0	\$37,128	\$0	\$8,894,471	\$0
14	Claiborne	\$10,858,033	\$945,834	\$945,834	\$0	\$25,000	\$0	\$11,828,867	\$0
15	Concordia	\$19,855,455	\$1,786,183	\$1,786,183	\$0	\$27,132	\$0	\$21,668,770	\$0
16	DeSoto	\$13,308,546	\$1,161,542	\$1,161,542	\$0	\$192,542	\$85,272	\$14,747,902	\$0
17	East Baton Rouge	\$140,783,768	\$13,312,851	\$13,312,851	\$78,000	\$492,184	\$180,782	\$154,847,585	\$0
18	East Carroll	\$5,820,353	\$513,034	\$513,034	\$0	\$39,270	\$0	\$6,372,657	\$0
19	East Feliciana	\$10,000,760	\$872,299	\$872,299	\$0	\$25,000	\$0	\$10,898,059	\$0
20	Evangeline	\$32,405,443	\$2,835,621	\$2,835,621	\$24,000	\$84,014	\$312,203	\$35,661,281	\$0
21	Franklin	\$18,459,107	\$1,605,650	\$1,605,650	\$0	\$25,000	\$0	\$20,089,757	\$0
22	Grant	\$20,054,776	\$1,861,287	\$1,861,287	\$0	\$112,812	\$6,281	\$22,035,156	\$0
23	Iberia	\$69,123,828	\$5,792,901	\$5,792,901	\$64,000	\$320,110	\$234,747	\$75,535,586	\$0
24	Iberville	\$11,541,495	\$940,785	\$940,785	\$0	\$78,778	\$106,126	\$12,667,184	\$0
25	Jackson	\$10,770,158	\$1,003,811	\$1,003,811	\$0	\$80,920	\$0	\$11,854,889	\$0
26	Jefferson	\$203,104,434	\$18,275,466	\$18,275,466	\$86,000	\$604,044	\$248,085	\$222,318,029	\$0
27	Jefferson Davis	\$33,775,352	\$2,907,323	\$2,907,323	\$0	\$125,069	\$0	\$36,807,744	\$0
28	Lafayette	\$116,020,520	\$10,970,162	\$10,970,162	\$108,000	\$423,878	\$0	\$127,522,560	\$0
29	Lafourche	\$63,461,713	\$5,618,535	\$5,618,535	\$46,000	\$283,220	\$0	\$69,409,468	\$0
30	LaSalle	\$15,839,306	\$1,408,168	\$1,408,168	\$0	\$43,554	\$0	\$17,291,028	\$0
31	Lincoln	\$26,312,066	\$2,325,727	\$2,325,727	\$12,000	\$91,868	\$0	\$28,741,661	\$0
32	Livingston	\$146,341,191	\$13,629,719	\$13,629,719	\$0	\$877,030	\$127,715	\$160,975,655	\$0
33	Madison	\$7,053,212	\$601,554	\$601,554	\$0	\$29,750	\$0	\$7,684,516	(\$3,739)
34	Morehouse	\$23,879,674	\$2,044,925	\$2,044,925	\$0	\$78,302	\$0	\$26,002,901	\$0
35	Natchitoches	\$29,863,645	\$2,620,667	\$2,620,667	\$0	\$95,676	\$0	\$32,579,988	\$0
36	Orleans	\$178,473,472	\$15,943,692	\$15,943,692	\$90,000	\$477,952	\$4,094,773	\$199,079,889	\$0
37	Ouachita	\$109,389,757	\$9,663,921	\$9,663,921	\$0	\$126,140	\$26,469	\$119,206,287	\$0
38	Plaquemines	\$9,797,053	\$867,554	\$867,554	\$0	\$25,000	\$47,115	\$10,736,722	\$0
39	Pointe Coupee	\$8,863,916	\$715,633	\$715,633	\$12,000	\$110,908	\$9,326	\$9,721,783	\$0
40	Rapides	\$122,374,052	\$10,951,990	\$10,951,990	\$0	\$406,980	\$92,029	\$133,825,051	\$0
41	Red River	\$4,902,763	\$420,127	\$420,127	\$0	\$30,940	\$0	\$5,353,830	\$0
42	Richland	\$14,398,475	\$1,234,163	\$1,234,163	\$0	\$82,348	\$0	\$15,714,986	(\$1,190)
43	Sabine	\$25,473,104	\$2,285,206	\$2,285,206	\$0	\$125,664	\$165,742	\$28,049,716	\$0
44	St. Bernard	\$39,960,913	\$3,798,383	\$3,798,383	\$0	\$60,690	\$597,707	\$44,417,693	\$0
45	St. Charles	\$27,772,909	\$2,532,060	\$2,532,060	\$0	\$145,418	\$65,652	\$30,516,039	\$0
46	St. Helena	\$8,027,655	\$774,362	\$774,362	\$0	\$25,000	\$0	\$8,827,017	\$0
47	St. James	\$11,807,194	\$1,035,608	\$1,035,608	\$0	\$97,104	\$84,647	\$13,024,553	\$0
48	St. John the Baptist	\$27,447,528	\$2,399,886	\$2,399,886	\$0	\$143,276	\$12,384	\$30,003,074	\$0
49	St. Landry	\$69,236,192	\$6,070,093	\$6,070,093	\$0	\$441,966	\$0	\$75,748,251	\$0
50	St. Martin	\$40,898,326	\$3,566,409	\$3,566,409	\$24,000	\$122,332	\$0	\$44,611,067	\$0
51	St. Mary	\$41,947,366	\$3,818,914	\$3,818,914	\$0	\$211,582	\$26,893	\$46,004,755	\$0
52	St. Tammany	\$197,633,276	\$17,814,310	\$17,814,310	\$0	\$592,858	\$1,637,951	\$217,678,395	\$0
53	Tangipahoa	\$101,972,562	\$9,798,918	\$9,798,918	\$0	\$205,394	\$0	\$111,976,874	(\$714)
54	Tensas	\$2,741,645	\$213,742	\$213,742	\$0	\$25,000	\$0	\$2,980,387	\$0
55	Terrebonne	\$84,951,364	\$7,337,965	\$7,337,965	\$0	\$269,892	\$530,802	\$93,090,023	\$0
56	Union	\$12,183,541	\$1,012,096	\$1,012,096	\$0	\$29,512	\$10,168	\$13,235,317	\$0
57	Vermilion	\$50,277,210	\$4,400,708	\$4,400,708	\$0	\$115,430	\$232,620	\$55,025,968	\$0
58	Vernon	\$49,622,829	\$4,260,526	\$4,260,526	\$0	\$117,810	\$52,923	\$54,054,088	\$0
59	Washington	\$32,849,406	\$2,948,877	\$2,948,877	\$0	\$93,296	\$0	\$35,891,579	\$0
60	Webster	\$34,268,146	\$3,009,562	\$3,009,562	\$0	\$62,832	\$0	\$37,340,540	\$0
61	West Baton Rouge	\$11,992,730	\$1,065,786	\$1,065,786	\$0	\$55,216	\$309,377	\$13,423,109	\$0
62	West Carroll	\$12,224,597	\$1,103,839	\$1,103,839	\$0	\$43,078	\$0	\$13,371,514	\$0
63	West Feliciana	\$9,181,369	\$848,622	\$848,622	\$0	\$61,642	\$0	\$10,091,633	\$0
64	Winn	\$13,934,448	\$1,222,755	\$1,222,755	\$0	\$152,796	\$0	\$15,309,999	\$0
65	City of Monroe	\$41,236,504	\$3,617,535	\$3,617,535	\$0	\$110,908	\$42,221	\$45,007,168	\$0
66	City of Bogalusa	\$13,119,325	\$1,096,693	\$1,096,693	\$0	\$32,844	\$23,134	\$14,271,996	\$0
67	Zachary Community	\$29,083,083	\$2,645,668	\$2,645,668	\$0	\$38,080	\$0	\$31,766,831	\$0
68	City of Baker	\$8,772,321	\$752,836	\$752,836	\$0	\$29,036	\$19,802	\$9,573,995	(\$5,950)
69	Central Community	\$27,436,466	\$2,673,237	\$2,673,237	\$0	\$203,252	\$0	\$30,312,955	\$0
	<b>STATE TOTALS</b>	<b>\$3,222,612,851</b>	<b>\$289,056,907</b>	<b>\$289,056,907</b>	<b>\$730,000</b>	<b>\$10,771,403</b>	<b>\$11,704,281</b>	<b>\$3,534,875,442</b>	<b>(\$33,192)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools					
		Office of Juvenile Justice	Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime
		Table 5A3	Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D
	1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B1, C27 + C32 T5B2, C34 + C39	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39
1 Acadia	\$53,470,155	(\$4,857)		\$0	\$0	\$0	\$0
2 Allen	\$29,807,840	\$0		\$0	\$0	\$0	\$0
3 Ascension	\$100,350,412	(\$7,854)		(\$18,525)	\$0	\$0	\$0
4 Assumption	\$22,103,078	\$0		\$0	\$0	\$0	\$0
5 Avoyelles	\$31,337,814	(\$1,511)		\$0	\$0	\$0	\$0
6 Beauregard	\$36,415,684	(\$3,028)		\$0	\$0	\$0	\$0
7 Bienville	\$8,515,594	(\$5,210)		\$0	(\$24,402)	\$0	\$0
8 Bossier	\$130,817,118	(\$7,710)		\$0	\$0	\$0	\$0
9 Caddo	\$209,769,621	(\$105,544)	(\$4,461,405)	\$0	\$0	\$0	\$0
10 Calcasieu	\$139,362,944	(\$50,057)		\$0	\$0	\$0	\$0
11 Caldwell	\$12,103,244	\$0		\$0	\$0	\$0	\$0
12 Cameron	\$5,143,140	\$0		\$0	\$0	\$0	\$0
13 Catahoula	\$8,894,471	\$0		\$0	\$0	\$0	\$0
14 Claiborne	\$11,828,867	(\$7,482)		\$0	(\$11,697)	\$0	\$0
15 Concordia	\$21,668,770	(\$950)		\$0	\$0	\$0	\$0
16 DeSoto	\$14,747,902	(\$6,180)		\$0	\$0	\$0	\$0
17 East Baton Rouge	\$154,847,585	(\$143,873)	(\$14,505,579)	(\$3,868,059)	\$0	\$0	\$0
18 East Carroll	\$6,372,657	(\$972)		\$0	\$0	\$0	\$0
19 East Feliciana	\$10,898,059	\$0		\$0	\$0	\$0	\$0
20 Evangeline	\$35,661,281	(\$6,138)		\$0	\$0	\$0	\$0
21 Franklin	\$20,089,757	(\$13,350)		\$0	\$0	\$0	\$0
22 Grant	\$22,035,156	\$0		\$0	\$0	\$0	\$0
23 Iberia	\$75,535,586	(\$6,894)		\$0	\$0	\$0	\$0
24 Iberville	\$12,667,184	(\$18,711)		(\$6,079)	\$0	\$0	\$0
25 Jackson	\$11,854,889	(\$2,205)		\$0	\$0	\$0	\$0
26 Jefferson	\$222,318,029	(\$65,691)		\$0	\$0	(\$281,571)	(\$3,141,972)
27 Jefferson Davis	\$36,807,744	(\$3,564)		\$0	\$0	\$0	\$0
28 Lafayette	\$127,522,560	(\$21,516)		\$0	\$0	\$0	\$0
29 Lafourche	\$69,409,468	(\$20,645)		\$0	\$0	(\$5,070)	\$0
30 LaSalle	\$17,291,028	(\$1,988)		\$0	\$0	\$0	\$0
31 Lincoln	\$28,741,661	(\$9,707)		\$0	(\$338,173)	\$0	\$0
32 Livingston	\$160,975,655	(\$2,962)		(\$12,020)	\$0	\$0	\$0
33 Madison	\$7,684,516	(\$9,811)		\$0	\$0	\$0	\$0
34 Morehouse	\$26,002,901	(\$18,692)		\$0	\$0	\$0	\$0
35 Natchitoches	\$32,579,988	(\$3,112)		\$0	\$0	\$0	\$0
36 Orleans	\$199,079,889	(\$122,519)		\$0	\$0	(\$2,490,021)	(\$1,575,773)
37 Ouachita	\$119,206,287	(\$15,720)		\$0	(\$37,782)	\$0	\$0
38 Plaquemines	\$10,736,722	(\$1,040)		\$0	\$0	\$0	(\$174,809)
39 Pointe Coupee	\$9,721,783	(\$3,264)		\$0	\$0	\$0	\$0
40 Rapides	\$133,825,051	(\$7,903)		\$0	\$0	\$0	\$0
41 Red River	\$5,353,830	\$0		\$0	\$0	\$0	\$0
42 Richland	\$15,714,986	(\$25,317)		\$0	\$0	\$0	\$0
43 Sabine	\$28,049,716	(\$3,527)		\$0	\$0	\$0	\$0
44 St. Bernard	\$44,417,693	(\$2,923)		\$0	\$0	(\$9,508)	(\$19,015)
45 St. Charles	\$30,516,039	(\$11,877)		\$0	\$0	\$0	(\$39,777)
46 St. Helena	\$8,827,017	\$0		\$0	\$0	\$0	\$0
47 St. James	\$13,024,553	\$0		\$0	\$0	\$0	\$0
48 St. John the Baptist	\$30,003,074	\$0		(\$3,445)	\$0	\$0	\$0
49 St. Landry	\$75,748,251	(\$352)		\$0	\$0	\$0	\$0
50 St. Martin	\$44,611,067	(\$1,506)		\$0	\$0	\$0	\$0
51 St. Mary	\$46,004,755	(\$3,452)		\$0	\$0	\$0	\$0
52 St. Tammany	\$217,678,395	(\$13,656)		\$0	\$0	(\$20,870)	(\$14,907)
53 Tangipahoa	\$111,976,874	(\$5,713)		(\$2,690)	\$0	\$0	\$0
54 Tensas	\$2,980,387	(\$1,031)		\$0	\$0	\$0	\$0
55 Terrebonne	\$93,090,023	(\$28,147)		\$0	\$0	\$0	\$0
56 Union	\$13,235,317	(\$226)		\$0	(\$3,153,277)	\$0	\$0
57 Vermilion	\$55,025,968	(\$3,161)		\$0	\$0	\$0	\$0
58 Vernon	\$54,054,088	(\$6,179)		\$0	\$0	\$0	\$0
59 Washington	\$35,891,579	(\$1,581)		\$0	\$0	\$0	\$0
60 Webster	\$37,340,540	(\$3,063)		\$0	\$0	\$0	\$0
61 West Baton Rouge	\$13,423,109	(\$2,925)		(\$60,156)	\$0	\$0	\$0
62 West Carroll	\$13,371,514	(\$3,239)		\$0	\$0	\$0	\$0
63 West Feliciana	\$10,091,633	\$0		\$0	\$0	\$0	\$0
64 Winn	\$15,309,999	(\$1,638)		\$0	\$0	\$0	\$0
65 City of Monroe	\$45,007,168	(\$18,071)		\$0	\$0	\$0	\$0
66 City of Bogalusa	\$14,271,996	(\$2,690)		\$0	\$0	\$0	\$0
67 Zachary Community	\$31,766,831	(\$1,114)		(\$26,023)	\$0	\$0	\$0
68 City of Baker	\$9,573,995	(\$1,326)		(\$53,082)	\$0	\$0	\$0
69 Central Community	\$30,312,955	\$0		(\$11,367)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$3,534,875,442</b>	<b>(\$843,374)</b>	<b>(\$18,966,984)</b>	<b>(\$4,061,446)</b>	<b>(\$3,565,331)</b>	<b>(\$2,807,040)</b>	<b>(\$4,966,253)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
	8	9	10	11	12	13	14
	T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39
1 Acadia	\$0	\$0	(\$2,561)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$71,013)	\$0	(\$21,613)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	(\$1,103)	(\$1,004)	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$7,387,900)	\$0	(\$5,127,817)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$1,761,946)	\$0	(\$4,835,899)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$21,768)	\$0	\$0
20 Evangeline	\$0	\$0	(\$5,244)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$1,731)	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$231,002)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,086,810)	\$0	\$0	\$0	\$0	(\$1,029,062)	\$0
27 Jefferson Davis	\$0	(\$12,680)	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$5,826)	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$49,414)	\$0	(\$1,335)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,675,416)	\$0	\$0	\$0	\$0	(\$306,948)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$78,946)	\$0	\$0	\$0	\$0	(\$28,195)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$49,905)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$17,114)	\$0	\$0	\$0	\$0	(\$3,803)	\$0
45 St. Charles	(\$53,036)	\$0	\$0	\$0	\$0	(\$6,630)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$13,782)	\$0	\$0	\$0	\$0	(\$17,227)	\$0
49 St. Landry	\$0	\$0	(\$623,419)	\$0	(\$2,716)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$41,741)	\$0	\$0	\$0	(\$5,963)	(\$11,926)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$2,690)	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$135,351)	\$0	(\$10,026)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$37,590)	\$0	(\$2,891)
68 City of Baker	\$0	\$0	\$0	\$0	(\$25,067)	\$0	(\$23,592)
69 Central Community	\$0	\$0	\$0	\$0	(\$56,835)	\$0	(\$15,156)
<b>STATE TOTALS</b>	<b>(\$4,966,845)</b>	<b>(\$7,401,683)</b>	<b>(\$632,228)</b>	<b>(\$5,127,817)</b>	<b>(\$2,451,260)</b>	<b>(\$1,411,348)</b>	<b>(\$4,910,512)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
	15	16	17	18	19	20	21
	T5C1N, C36 + C39	T5C1O, C36 + C39	T5C1P, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$89,538)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	(\$4,295)	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	(\$5,062)	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	(\$3,906)	(\$3,538,070)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	(\$266,083)	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$249,321)
15 Concordia	(\$1,003,475)	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$1,267,996)	\$0	(\$1,819,138)	(\$26,018)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	(\$5,442)	\$0	(\$91,071)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	(\$5,148)	\$0	(\$2,574)	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$12,158)	(\$2,389,140)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,513)
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,963)
32 Livingston	\$0	\$0	\$0	(\$2,671)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	(\$1,528)	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	(\$84,324)	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	(\$41,346)	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	(\$240,002)	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$409,257)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$50,130)	(\$511,326)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	(\$8,234)	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	(\$748,294)	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$63,613)	\$0	(\$92,811)	\$0	\$0	\$0
68 City of Baker	\$0	(\$473,113)	\$0	(\$959,020)	\$0	\$0	\$0
69 Central Community	\$0	(\$1,895)	\$0	(\$4,168)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$1,514,708)</b>	<b>(\$1,812,059)</b>	<b>(\$841,782)</b>	<b>(\$3,080,747)</b>	<b>(\$3,024,223)</b>	<b>(\$3,538,070)</b>	<b>(\$680,054)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
	22	23	24	25	26	27	28
	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39	T5C1X, C36 + C39	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AA, C36 + C39
1 Acadia	(\$1,537)	(\$77,939)	(\$15,366)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$475,839)	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$5,125	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$182,139)	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	(\$15,124)	\$0	(\$3,667,697)	\$0	(\$684,361)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$246,017)	(\$3,461)	(\$3,461)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$81,378)	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$4,295,101)	(\$4,364,296)	(\$3,089,196)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$1,880,498)	\$0
32 Livingston	\$0	\$0	\$0	(\$20,032)	(\$9,284)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$27,839)	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	(\$2,026)	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$16,264)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$2,716)	(\$233,502)	(\$71,974)	\$0	\$0	\$0	\$0
50 St. Martin	(\$172,210)	(\$150,490)	(\$124,644)	\$0	\$0	\$0	\$0
51 St. Mary	(\$2,117)	(\$9,022)	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$8,945)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$756,878)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$125,848)	\$0
57 Vermilion	(\$68,926)	(\$864)	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	(\$3,062)	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$25,470)	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$15,039)	\$0	(\$5,013)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$2,892)	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$58,980)	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$26,523)	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$4,788,624)</b>	<b>(\$4,834,449)</b>	<b>(\$3,319,765)</b>	<b>(\$805,181)</b>	<b>(\$3,782,441)</b>	<b>(\$2,799,011)</b>	<b>(\$689,374)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
	29	30	31	32	33	34	35
	T5C1AB, C36 + C39	T5C1AC, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	(\$6,402)	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	(\$6,175)	\$0	(\$27,787)	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,300,664)	\$0	\$0	\$0	\$0	(\$1,939,653)	(\$2,233,232)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$1,731)	\$0	\$0
24 Iberville	(\$12,158)	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	(\$1,639,305)	\$0	(\$42,104)	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$310,068)	\$0	\$0
29 Lafourche	\$0	\$0	(\$5,070)	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	(\$1,335)	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	(\$765,636)	\$0	(\$336,368)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	(\$32,326)	\$0	(\$3,803)	\$0	\$0	\$0
45 St. Charles	\$0	(\$72,924)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$749,005)	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	(\$34,455)	(\$75,801)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$5,432)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$1,833)	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$2,118)	\$0	\$0
52 St. Tammany	\$0	(\$29,815)	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$10,812)	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$20,052)	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$2,891)	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$23,592)	\$0	\$0	\$0	\$0	(\$17,694)	(\$8,847)
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$1,365,532)</b>	<b>(\$2,574,461)</b>	<b>(\$857,663)</b>	<b>(\$382,275)</b>	<b>(\$338,396)</b>	<b>(\$1,958,682)</b>	<b>(\$2,242,079)</b>

**Table 2A-1: FY2018-19 Budget Letter  
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C36 + C39	T5C1AJ, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C39)	C1 + C40 OR Sum(C1:C39)
1 Acadia	\$0	\$0	(\$86,758)	(\$76,061)	(\$271,481)	\$53,198,674
2 Allen	\$0	\$0	(\$23,141)	(\$20,420)	(\$43,561)	\$29,764,279
3 Ascension	\$0	\$0	(\$236,212)	(\$541,857)	(\$1,020,574)	\$99,329,838
4 Assumption	\$0	\$0	(\$36,738)	(\$59,916)	(\$100,949)	\$22,002,129
5 Avoyelles	\$0	\$0	(\$59,673)	(\$81,401)	(\$144,692)	\$31,193,122
6 Beauregard	\$0	\$0	(\$55,367)	(\$30,458)	(\$88,853)	\$36,326,831
7 Bienville	\$0	\$0	(\$109,809)	(\$1,103)	(\$616,363)	\$7,899,231
8 Bossier	\$0	\$0	(\$296,704)	(\$204,799)	(\$509,213)	\$130,307,905
9 Caddo	\$0	\$0	(\$499,690)	(\$319,071)	(\$5,390,772)	\$204,378,849
10 Calcasieu	\$0	\$0	(\$678,649)	(\$580,308)	(\$17,361,582)	\$122,001,362
11 Caldwell	\$0	\$0	(\$4,774)	(\$14,324)	(\$19,098)	\$12,084,146
12 Cameron	\$0	\$0	(\$6,212)	(\$3,106)	(\$9,318)	\$5,133,822
13 Catahoula	\$0	\$0	(\$16,637)	(\$10,238)	(\$292,958)	\$8,601,513
14 Claiborne	\$0	\$0	(\$21,055)	(\$15,039)	(\$486,733)	\$11,342,134
15 Concordia	\$0	\$0	(\$30,636)	(\$5,328)	(\$1,040,389)	\$20,628,381
16 DeSoto	\$0	\$0	(\$239,712)	(\$159,807)	(\$405,699)	\$14,342,203
17 East Baton Rouge	\$0	\$0	(\$775,747)	(\$1,595,571)	(\$40,440,557)	\$114,407,028
18 East Carroll	\$0	\$0	(\$10,530)	(\$8,775)	(\$20,277)	\$6,352,380
19 East Feliciana	\$0	\$0	(\$37,549)	(\$88,161)	(\$243,991)	\$10,654,068
20 Evangeline	\$0	\$0	(\$41,297)	(\$38,937)	(\$91,616)	\$35,569,665
21 Franklin	\$0	\$0	(\$35,907)	(\$26,640)	(\$83,619)	\$20,006,138
22 Grant	\$0	\$0	(\$7,250)	(\$28,998)	(\$36,248)	\$21,998,908
23 Iberia	\$0	\$0	(\$96,562)	(\$96,089)	(\$455,946)	\$75,079,640
24 Iberville	\$0	\$0	(\$87,538)	(\$114,893)	(\$2,871,679)	\$9,795,505
25 Jackson	\$0	\$0	(\$39,949)	(\$17,755)	(\$141,287)	\$11,713,602
26 Jefferson	(\$36,841)	(\$4,786,699)	(\$870,525)	(\$788,624)	(\$13,769,204)	\$208,548,825
27 Jefferson Davis	\$0	\$0	(\$46,867)	(\$22,825)	(\$85,936)	\$36,721,808
28 Lafayette	\$0	\$0	(\$291,981)	(\$558,130)	(\$12,936,114)	\$114,586,446
29 Lafourche	\$0	\$0	(\$132,317)	(\$451,737)	(\$617,352)	\$68,792,116
30 LaSalle	\$0	\$0	(\$1,800)	(\$35,551)	(\$39,339)	\$17,251,689
31 Lincoln	\$0	\$0	(\$71,112)	(\$39,822)	(\$2,358,275)	\$26,383,386
32 Livingston	\$0	\$0	(\$217,058)	(\$479,807)	(\$795,918)	\$160,179,737
33 Madison	\$0	\$0	(\$6,752)	(\$1,237,268)	(\$1,253,831)	\$6,430,685
34 Morehouse	\$0	\$0	(\$125,185)	(\$59,153)	(\$204,558)	\$25,798,343
35 Natchitoches	\$0	\$0	(\$68,582)	(\$70,435)	(\$142,129)	\$32,437,859
36 Orleans	(\$230,652)	(\$329,961)	(\$344,210)	(\$435,112)	(\$10,612,616)	\$188,467,273
37 Ouachita	\$0	\$0	(\$184,499)	(\$170,230)	(\$520,394)	\$118,685,893
38 Plaquemines	(\$11,278)	(\$107,141)	(\$76,126)	(\$157,328)	(\$634,863)	\$10,101,859
39 Pointe Coupee	\$0	\$0	(\$47,409)	(\$99,811)	(\$200,389)	\$9,521,394
40 Rapides	\$0	\$0	(\$198,800)	(\$203,583)	(\$412,312)	\$133,412,739
41 Red River	\$0	\$0	(\$44,347)	(\$49,275)	(\$93,622)	\$5,260,208
42 Richland	\$0	\$0	(\$34,050)	(\$108,159)	(\$167,526)	\$15,547,460
43 Sabine	\$0	\$0	(\$27,626)	(\$17,267)	(\$48,420)	\$28,001,296
44 St. Bernard	\$0	(\$3,803)	(\$78,723)	(\$68,454)	(\$239,472)	\$44,178,221
45 St. Charles	\$0	\$0	(\$220,256)	(\$190,930)	(\$595,430)	\$29,920,609
46 St. Helena	\$0	\$0	(\$33,266)	(\$57,218)	(\$106,748)	\$8,720,269
47 St. James	\$0	\$0	(\$17,138)	(\$74,879)	(\$841,022)	\$12,183,531
48 St. John the Baptist	\$0	\$0	(\$124,038)	(\$241,874)	(\$551,968)	\$29,451,106
49 St. Landry	\$0	\$0	(\$162,765)	(\$138,218)	(\$1,241,094)	\$74,507,157
50 St. Martin	\$0	\$0	(\$102,281)	(\$57,740)	(\$610,704)	\$44,000,363
51 St. Mary	\$0	\$0	(\$55,267)	(\$69,183)	(\$141,159)	\$45,863,596
52 St. Tammany	\$0	\$0	(\$561,491)	(\$1,273,953)	(\$1,983,267)	\$215,695,128
53 Tangipahoa	\$0	\$0	(\$174,467)	(\$413,919)	(\$1,356,357)	\$110,620,517
54 Tensas	\$0	\$0	(\$13,055)	(\$36,552)	(\$290,640)	\$2,689,747
55 Terrebonne	\$0	\$0	(\$206,489)	(\$449,416)	(\$684,052)	\$92,405,971
56 Union	\$0	\$0	(\$44,668)	(\$31,905)	(\$3,765,181)	\$9,470,136
57 Vermilion	\$0	\$0	(\$65,683)	(\$42,573)	(\$192,019)	\$54,833,949
58 Vernon	\$0	\$0	(\$67,865)	(\$31,877)	(\$105,921)	\$53,948,167
59 Washington	\$0	\$0	(\$15,157)	(\$39,270)	(\$59,070)	\$35,832,509
60 Webster	\$0	\$0	(\$45,846)	(\$108,885)	(\$183,264)	\$37,157,276
61 West Baton Rouge	\$0	\$0	(\$98,273)	(\$135,351)	(\$1,043,642)	\$12,379,467
62 West Carroll	\$0	\$0	(\$996)	(\$19,917)	(\$24,152)	\$13,347,362
63 West Feliciana	\$0	\$0	(\$29,642)	(\$44,463)	(\$82,339)	\$10,009,294
64 Winn	\$0	\$0	(\$11,067)	\$0	(\$12,705)	\$15,297,294
65 City of Monroe	\$0	\$0	(\$40,403)	(\$35,135)	(\$841,903)	\$44,165,265
66 City of Bogalusa	\$0	\$0	(\$39,227)	(\$59,775)	(\$101,692)	\$14,170,304
67 Zachary Community	\$0	\$0	(\$46,842)	(\$109,298)	(\$385,965)	\$31,380,866
68 City of Baker	\$0	\$0	(\$17,252)	(\$23,887)	(\$1,685,452)	\$7,888,543
69 Central Community	\$0	\$0	(\$27,281)	(\$73,140)	(\$216,365)	\$30,096,590
<b>STATE TOTALS</b>	<b>(\$278,771)</b>	<b>(\$5,227,604)</b>	<b>(\$8,622,780)</b>	<b>(\$12,950,984)</b>	<b>(\$134,421,836)</b>	<b>\$3,400,453,606</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1 T2, C54	2 T5A3, C17	3 T5B2, C43	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43	7 T5C1D, C43
1 Acadia	\$4,416,824	(\$404)		\$0	\$0	\$0	\$0	
2 Allen	\$2,444,622	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,566,277	(\$655)		(\$1,485)	\$0	\$0	\$57	
4 Assumption	\$1,682,738	\$0		\$0	\$602	\$0	\$0	
5 Avoyelles	\$2,570,868	(\$125)		\$0	\$0	\$0	\$0	
6 Beauregard	\$2,969,254	(\$171)		\$0	\$0	\$0	\$0	
7 Bienville	\$653,371	(\$434)		\$0	(\$4,117)	\$0	\$0	
8 Bossier	\$10,971,429	(\$643)		\$0	\$0	\$0	\$0	
9 Caddo	\$16,465,414	(\$8,548)	(\$512,687)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,304,364	(\$3,902)		\$0	\$0	\$0	\$0	
11 Caldwell	\$957,764	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$419,755	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$698,507	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$945,834	(\$624)		\$0	(\$251)	\$0	\$0	
15 Concordia	\$1,786,183	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,161,542	(\$389)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$13,312,851	(\$11,754)	(\$1,127,795)	(\$277,512)	\$0	\$0	\$0	
18 East Carroll	\$513,034	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$872,299	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,835,621	(\$616)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,605,650	(\$1,113)		\$0	\$0	\$0	\$0	
22 Grant	\$1,861,287	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$5,792,901	(\$575)		\$0	\$0	\$280	\$0	
24 Iberville	\$940,785	(\$1,559)		\$2,358	\$0	\$0	\$0	
25 Jackson	\$1,003,811	(\$183)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,275,466	(\$4,724)		\$0	\$0	(\$20,395)	(\$279,724)	
27 Jefferson Davis	\$2,907,323	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,970,162	(\$2,073)		\$0	\$930	\$0	\$0	
29 Lafourche	\$5,618,535	(\$1,633)		\$0	\$0	(\$860)	\$0	
30 LaSalle	\$1,408,168	(\$165)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,325,727	(\$808)		\$0	(\$45,460)	\$0	\$0	
32 Livingston	\$13,629,719	(\$246)		(\$1,235)	\$0	\$0	\$0	
33 Madison	\$601,554	(\$816)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,044,925	(\$1,557)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,620,667	(\$260)		\$0	\$0	\$0	\$0	
36 Orleans	\$15,943,692	(\$9,447)		\$0	\$0	(\$193,094)	(\$131,594)	
37 Ouachita	\$9,663,921	(\$1,306)		\$0	(\$4,912)	\$0	\$0	
38 Plaquemines	\$867,554	(\$86)		\$0	\$0	\$0	(\$14,097)	
39 Pointe Coupee	\$715,633	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$10,951,990	(\$560)		\$0	\$0	\$0	\$0	
41 Red River	\$420,127	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,234,163	(\$2,109)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,285,206	(\$293)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,798,383	(\$242)		\$0	\$0	(\$1,051)	(\$1,400)	
45 St. Charles	\$2,532,060	(\$989)		\$0	\$0	\$0	(\$3,775)	
46 St. Helena	\$774,362	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,035,608	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,399,886	\$0		(\$859)	\$0	\$0	\$0	
49 St. Landry	\$6,070,093	(\$30)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,566,409	(\$126)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,818,914	(\$193)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$17,814,310	(\$1,092)		\$0	\$0	(\$2,249)	(\$861)	
53 Tangipahoa	\$9,798,918	(\$404)		(\$670)	\$0	\$0	\$0	
54 Tensas	\$213,742	(\$85)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,337,965	(\$2,266)		\$0	\$0	\$0	\$0	
56 Union	\$1,012,096	(\$18)		\$0	(\$160,968)	\$0	\$0	
57 Vermilion	\$4,400,708	(\$228)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,260,526	(\$514)		\$0	\$0	\$0	\$0	
59 Washington	\$2,948,877	(\$131)		\$0	\$0	\$0	\$0	
60 Webster	\$3,009,562	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,065,786	(\$243)		(\$8,633)	\$0	\$0	\$0	
62 West Carroll	\$1,103,839	(\$247)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$848,622	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,222,755	(\$137)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,617,535	(\$1,505)		\$0	\$2,610	\$0	\$0	
66 City of Bogalusa	\$1,096,693	\$5		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,645,668	(\$92)		(\$3,693)	\$0	\$0	\$0	
68 City of Baker	\$752,836	(\$111)		(\$8,593)	\$0	\$0	\$0	
69 Central Community	\$2,673,237	\$0		(\$1,571)	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$289,056,907</b>	<b>(\$67,410)</b>	<b>(\$1,640,482)</b>	<b>(\$301,893)</b>	<b>(\$211,566)</b>	<b>(\$217,369)</b>	<b>(\$431,394)</b>	

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	(\$430)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$2,034)	\$0	(\$4,344)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	(\$275)	(\$251)	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$753,291)	\$0	(\$582,199)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$994	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$57	\$0	\$0	\$0	(\$148,767)	\$0	(\$350,670)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$2,616)	\$0	\$0
20	Evangeline	\$0	\$0	(\$485)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$151)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$28,554)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$97,996)	\$0	\$0	\$0	\$0	(\$89,000)	\$0
27	Jefferson Davis	\$0	(\$1,460)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$931	\$930	\$0	(\$989)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$5,716)	\$0	\$107
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$295,245)	\$0	\$0	\$0	\$0	(\$19,693)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,778)	\$0	\$0	\$0	\$0	(\$3,284)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$439)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$710)	\$0	\$0	\$0	\$0	(\$618)	\$0
45	St. Charles	(\$4,405)	\$2,230	\$0	\$0	\$0	(\$538)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$2,501)	\$0	\$0	\$0	\$0	(\$1,723)	\$0
49	St. Landry	\$0	\$0	(\$49,021)	\$0	(\$677)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$4,759)	\$0	\$0	\$0	(\$1,487)	(\$1,004)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$226)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$9,873)	\$0	(\$908)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$1,916)	\$0	\$1,143
68	City of Baker	\$0	\$0	\$0	\$0	(\$2,537)	\$0	(\$1,704)
69	Central Community	\$0	\$0	\$0	\$0	(\$6,596)	\$0	(\$621)
	<b>STATE TOTALS</b>	<b>(\$412,337)</b>	<b>(\$752,796)</b>	<b>(\$48,262)</b>	<b>(\$579,137)</b>	<b>(\$211,438)</b>	<b>(\$117,000)</b>	<b>(\$356,997)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$16,078)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$469)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	(\$1,265)	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	(\$974)	(\$320,761)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$29,471)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,903)
15	Concordia	(\$80,754)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,274	(\$82,306)	\$0	(\$170,692)	(\$4,184)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$513)	\$0	(\$5,278)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$445)	\$0	(\$642)	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$560	\$0	\$0	\$560	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$1,094)	(\$309,850)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$568	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$599
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,878)
32	Livingston	\$0	\$0	\$0	\$1,096	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$249	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$644	\$0	\$7,371	\$0	\$0	\$0	\$0
38	Plaquemines	\$1,874	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$858	(\$1,718)	\$0	\$0
40	Rapides	\$0	\$333	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$994	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$10,310)	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$39,839)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,142)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$2,949)	(\$54,546)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$797)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$110,923)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$6,540)	\$0	(\$8,207)	\$0	\$0	\$0
68	City of Baker	\$0	(\$43,459)	\$0	(\$86,380)	\$0	\$0	\$0
69	Central Community	\$0	(\$156)	\$0	(\$405)	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>(\$146,157)</b>	<b>(\$132,641)</b>	<b>(\$105,210)</b>	<b>(\$282,604)</b>	<b>(\$387,819)</b>	<b>(\$320,193)</b>	<b>(\$43,324)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks	
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA	
	22	23	24	25	26	27	28	
	T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43	
1 Acadia	\$35	(\$7,771)	\$1,910	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$105	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$57,646)	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$847	\$0	
10 Calcasieu	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$17,163)	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$1,274	\$52	\$0	(\$285,567)	\$0	(\$81,438)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$21,001)	\$258	\$819	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$8,639)	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$378,676)	(\$486,253)	(\$427,858)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$220,911)	\$0	
32 Livingston	\$0	\$0	\$0	(\$1,692)	(\$783)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$145	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$94	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	(\$2,066)	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$235)	(\$8,342)	(\$11,108)	\$0	\$0	\$0	\$0	
50 St. Martin	(\$20,321)	(\$7,928)	(\$9,661)	\$0	\$0	\$0	\$0	
51 St. Mary	\$182	(\$2,255)	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$1,245)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	(\$55,579)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	(\$3,433)	\$0	
57 Vermilion	(\$6,298)	\$1,532	(\$1,106)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	(\$516)	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$3,661)	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$1,998)	\$0	(\$1,250)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$721)	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$12,387)	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$4,530)	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$426,314)</b>	<b>(\$508,204)</b>	<b>(\$446,952)</b>	<b>(\$61,098)</b>	<b>(\$305,787)</b>	<b>(\$310,461)</b>	<b>(\$82,688)</b>	

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
		Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
		29	30	31	32	33	34	35
		T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43
1	Acadia	\$0	\$0	\$0	\$0	(\$1,180)	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$542)	\$0	(\$2,227)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$107,965)	\$0	\$0	\$0	\$0	(\$334,569)	(\$218,605)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$307	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$128	\$0	\$0
24	Iberville	(\$1,183)	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	(\$122,604)	\$0	(\$6,931)	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$34,513)	\$0	\$0
29	Lafourche	\$0	\$0	(\$456)	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	(\$333)	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	(\$68,352)	\$0	(\$37,828)	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	(\$3,046)	\$0	\$341	\$0	\$0	\$0
45	St. Charles	\$0	(\$7,703)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$51,258)	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	(\$3,446)	(\$11,184)	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$912)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$703	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$891	\$0	\$0
52	St. Tammany	\$0	(\$3,791)	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$2,260)	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$702)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$491	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	(\$1,324)	\$0	\$0	\$0	\$0	(\$1,162)	(\$1,742)
69	Central Community	\$252	\$0	\$0	\$0	\$0	\$0	\$0
	<b>STATE TOTALS</b>	<b>(\$110,666)</b>	<b>(\$208,942)</b>	<b>(\$65,125)</b>	<b>(\$44,418)</b>	<b>(\$37,143)</b>	<b>(\$336,064)</b>	<b>(\$220,347)</b>

**Table 2A-2: FY2018-19 Budget Letter  
MFP Transfer Amount (June 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		Table 5C1AI	Table 5C1AJ	Table 5C2	Table 5C3		
		36	37	38	39	40	41
		T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1	Acadia	\$0	\$0	(\$10,013)	(\$5,394)	(\$23,247)	\$4,393,577
2	Allen	\$0	\$0	(\$1,024)	(\$1,770)	(\$2,794)	\$2,441,828
3	Ascension	\$0	\$0	(\$12,823)	(\$45,129)	(\$58,952)	\$8,481,122
4	Assumption	\$0	\$0	(\$3,522)	(\$5,680)	(\$9,202)	\$1,673,669
5	Avoyelles	\$0	\$0	(\$4,755)	(\$6,754)	(\$11,509)	\$2,558,708
6	Beauregard	\$0	\$0	(\$1,619)	(\$1,485)	(\$3,104)	\$2,965,979
7	Bienville	\$0	\$0	(\$13,211)	(\$1,207)	(\$14,418)	\$576,756
8	Bossier	\$0	\$0	(\$40,023)	(\$19,030)	(\$59,053)	\$10,911,733
9	Caddo	\$0	\$0	(\$36,959)	(\$29,996)	(\$66,955)	\$15,876,806
10	Calcasieu	\$0	\$0	(\$60,967)	(\$52,527)	(\$113,494)	\$9,531,024
11	Caldwell	\$0	\$0	(\$694)	(\$946)	(\$1,640)	\$956,124
12	Cameron	\$0	\$0	(\$589)	(\$774)	(\$1,363)	\$420,524
13	Catahoula	\$0	\$0	(\$1,244)	(\$519)	(\$1,763)	\$667,273
14	Claiborne	\$0	\$0	(\$1,891)	(\$1,254)	(\$3,145)	\$888,748
15	Concordia	\$0	\$0	(\$3,739)	(\$418)	(\$4,157)	\$1,701,193
16	DeSoto	\$0	\$0	(\$34,729)	(\$18,560)	(\$53,289)	\$1,108,858
17	East Baton Rouge	\$0	\$0	(\$59,834)	(\$111,016)	(\$170,850)	\$9,942,834
18	East Carroll	\$0	\$0	(\$1,078)	(\$589)	(\$1,667)	\$511,286
19	East Feliciana	\$0	\$0	(\$3,291)	(\$8,068)	(\$11,359)	\$852,840
20	Evangeline	\$0	\$0	(\$2,528)	(\$4,197)	(\$6,725)	\$2,827,795
21	Franklin	\$0	\$0	(\$7,068)	(\$2,229)	(\$9,297)	\$1,594,153
22	Grant	\$0	\$0	(\$474)	(\$1,391)	(\$1,865)	\$1,859,422
23	Iberia	\$0	\$0	(\$17,523)	(\$8,781)	(\$26,304)	\$5,747,475
24	Iberville	\$0	\$0	(\$4,397)	(\$11,394)	(\$15,791)	\$585,112
25	Jackson	\$0	\$0	(\$3,670)	(\$3,518)	(\$7,188)	\$987,801
26	Jefferson	(\$6,541)	(\$419,912)	(\$65,891)	(\$70,568)	(\$542,912)	\$17,091,180
27	Jefferson Davis	\$0	\$0	(\$5,052)	(\$3,037)	(\$8,089)	\$2,898,045
28	Lafayette	\$0	\$0	(\$11,668)	(\$51,064)	(\$62,732)	\$9,579,859
29	Lafourche	\$0	\$0	(\$6,820)	(\$40,516)	(\$47,336)	\$5,568,849
30	LaSalle	\$0	\$0	\$712	(\$3,693)	(\$2,981)	\$1,405,022
31	Lincoln	\$0	\$0	(\$10,237)	(\$1,600)	(\$11,837)	\$2,043,833
32	Livingston	\$0	\$0	(\$21,820)	(\$44,773)	(\$66,593)	\$13,554,324
33	Madison	\$0	\$0	(\$659)	(\$128,010)	(\$128,669)	\$472,069
34	Morehouse	\$0	\$0	(\$20,166)	(\$9,139)	(\$29,305)	\$2,014,312
35	Natchitoches	\$0	\$0	(\$7,194)	(\$7,711)	(\$14,905)	\$2,605,502
36	Orleans	(\$18,918)	(\$27,724)	(\$8,397)	(\$31,323)	(\$84,362)	\$15,102,077
37	Ouachita	\$0	\$0	(\$16,430)	(\$15,716)	(\$32,146)	\$9,633,717
38	Plaquemines	\$2,807	(\$7,985)	(\$5,496)	(\$14,449)	(\$25,123)	\$820,060
39	Pointe Coupee	\$0	\$0	(\$2,560)	(\$8,065)	(\$10,625)	\$703,437
40	Rapides	\$0	\$0	(\$23,209)	(\$13,961)	(\$37,170)	\$10,914,687
41	Red River	\$0	\$0	(\$5,345)	(\$9,287)	(\$14,632)	\$405,495
42	Richland	\$0	\$0	(\$1,357)	(\$10,500)	(\$11,857)	\$1,220,197
43	Sabine	\$0	\$0	\$194	(\$1,854)	(\$1,660)	\$2,283,253
44	St. Bernard	\$0	(\$288)	(\$5,379)	(\$7,568)	(\$13,235)	\$3,778,422
45	St. Charles	\$0	\$2,676	(\$22,811)	(\$17,100)	(\$42,235)	\$2,479,645
46	St. Helena	\$0	\$0	(\$687)	(\$5,138)	(\$5,825)	\$767,465
47	St. James	\$0	\$0	(\$371)	(\$8,591)	(\$8,962)	\$975,388
48	St. John the Baptist	\$0	\$0	(\$21,670)	(\$28,752)	(\$50,422)	\$2,319,441
49	St. Landry	\$0	\$0	(\$11,592)	(\$12,724)	(\$24,316)	\$5,975,452
50	St. Martin	\$0	\$0	(\$12,974)	(\$4,477)	(\$17,451)	\$3,511,625
51	St. Mary	\$0	\$0	(\$8,672)	(\$7,675)	(\$16,347)	\$3,801,192
52	St. Tammany	\$0	\$0	(\$35,433)	(\$124,550)	(\$160,983)	\$17,637,839
53	Tangipahoa	\$0	\$0	(\$15,543)	(\$35,076)	(\$50,619)	\$9,691,420
54	Tensas	\$0	\$0	(\$1,717)	(\$3,268)	(\$4,985)	\$168,833
55	Terrebonne	\$0	\$0	(\$22,681)	(\$53,231)	(\$75,912)	\$7,259,787
56	Union	\$0	\$0	(\$6,737)	(\$1,730)	(\$8,467)	\$834,068
57	Vermilion	\$0	\$0	(\$4,619)	(\$3,796)	(\$8,415)	\$4,383,933
58	Vernon	\$0	\$0	(\$6,981)	(\$3,939)	(\$10,920)	\$4,249,092
59	Washington	\$0	\$0	\$228	(\$1,042)	(\$814)	\$2,947,416
60	Webster	\$0	\$0	(\$2,958)	(\$9,601)	(\$12,559)	\$2,993,087
61	West Baton Rouge	\$0	\$0	(\$12,459)	(\$8,678)	(\$21,137)	\$963,547
62	West Carroll	\$0	\$0	\$349	(\$2,874)	(\$2,525)	\$1,101,067
63	West Feliciana	\$0	\$0	(\$1,736)	(\$6,564)	(\$8,300)	\$839,525
64	Winn	\$0	\$0	(\$2,311)	\$0	(\$2,311)	\$1,220,307
65	City of Monroe	\$0	\$0	(\$4,596)	(\$6,882)	(\$11,478)	\$3,496,239
66	City of Bogalusa	\$0	\$0	(\$4,444)	(\$10,517)	(\$14,961)	\$1,081,737
67	Zachary Community	\$0	\$0	(\$7,485)	(\$11,817)	(\$19,302)	\$2,606,831
68	City of Baker	\$0	\$0	(\$2,212)	(\$3,825)	(\$6,037)	\$587,400
69	Central Community	\$0	\$0	(\$1,119)	(\$8,947)	(\$10,066)	\$2,649,544
	<b>STATE TOTALS</b>	<b>(\$22,652)</b>	<b>(\$453,233)</b>	<b>(\$755,670)</b>	<b>(\$1,196,254)</b>	<b>(\$2,427,809)</b>	<b>\$276,698,860</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	MFP Funded Membership  Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools  Per SIS 2-1-18	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-18	Per SIS 2-1-18	(Per LEADS 10-1-17)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,511	6,407	1,410	4,492	270	950	1,425	87	52
2	Allen	4,064	2,708	596	1,800	108	477	716	48	29
3	Ascension	22,012	10,608	2,334	10,760	646	2,225	3,338	565	339
4	Assumption	3,215	2,405	529	1,901	114	435	653	125	75
5	Avoyelles	5,238	4,249	935	3,799	228	565	848	22	13
6	Beauregard	5,876	3,645	802	2,343	141	869	1,304	50	30
7	Bienville	2,161	1,691	372	1,076	65	254	381	63	38
8	Bossier	22,420	11,551	2,541	7,968	478	3,054	4,581	1,302	781
9	Caddo	39,427	27,645	6,082	12,275	736	4,367	6,551	1,754	1,052
10	Calcasieu	33,301	20,978	4,615	10,618	637	5,331	7,997	1,058	635
11	Caldwell	1,581	1,150	253	1,035	62	288	432	42	25
12	Cameron	1,318	660	145	603	36	163	245	79	47
13	Catahoula	1,331	993	218	864	52	182	273	9	5
14	Claiborne	1,770	1,419	312	863	52	396	594	122	73
15	Concordia	3,619	2,916	642	1,822	109	408	612	114	68
16	DeSoto	4,926	2,897	637	2,131	128	487	731	274	164
17	East Baton Rouge	44,168	34,046	7,490	19,588	1,175	4,878	7,317	1,605	963
18	East Carroll	965	911	200	409	25	118	177	0	0
19	East Feliciana	1,901	1,536	338	589	35	240	360	26	16
20	Evangeline	5,723	4,072	896	2,747	165	804	1,206	116	70
21	Franklin	2,987	2,447	538	1,145	69	489	734	82	49
22	Grant	2,923	2,139	471	1,684	101	561	842	16	10
23	Iberia	12,707	9,966	2,193	7,569	454	1,734	2,601	411	247
24	Iberville	4,715	3,509	772	1,960	118	491	737	225	135
25	Jackson	2,238	1,667	367	1,258	75	204	306	88	53
26	Jefferson	48,845	39,191	8,622	14,809	889	6,262	9,393	3,008	1,805
27	Jefferson Davis	5,667	3,580	788	3,539	212	776	1,164	167	100
28	Lafayette	31,959	20,116	4,426	12,308	738	3,084	4,626	1,426	856
29	Lafourche	14,042	9,601	2,112	8,368	502	1,249	1,874	249	149
30	LaSalle	2,503	1,623	357	1,039	62	281	422	37	22
31	Lincoln	6,213	3,825	842	2,804	168	980	1,470	272	163
32	Livingston	25,229	11,717	2,578	12,397	744	3,164	4,746	1,006	604
33	Madison	1,606	1,537	338	900	54	163	245	15	9
34	Morehouse	3,889	3,824	841	1,838	110	632	948	21	13
35	Natchitoches	5,941	4,346	956	3,477	209	725	1,088	215	129
36	Orleans	46,271	38,289	8,424	11,518	691	6,548	9,822	2,643	1,586
37	Ouachita	19,088	12,528	2,756	7,798	468	2,542	3,813	919	551
38	Plaquemines	3,901	2,772	610	2,108	126	533	800	236	142
39	Pointe Coupee	2,760	2,087	459	1,283	77	472	708	34	20
40	Rapides	22,274	16,992	3,738	10,263	616	2,925	4,388	495	297
41	Red River	1,419	1,231	271	924	55	174	261	17	10
42	Richland	2,843	2,317	510	1,626	98	349	524	57	34
43	Sabine	4,114	3,116	686	2,737	164	569	854	88	53
44	St. Bernard	7,265	6,089	1,340	2,808	168	834	1,251	126	76
45	St. Charles	9,283	5,416	1,192	5,456	327	991	1,487	665	399
46	St. Helena	1,160	1,133	249	461	28	170	255	57	34
47	St. James	3,645	2,176	479	1,717	103	569	854	104	62
48	St. John the Baptist	5,890	4,939	1,087	5,941	356	810	1,215	136	82
49	St. Landry	13,619	10,162	2,236	6,935	416	2,013	3,020	289	173
50	St. Martin	7,719	6,326	1,392	4,137	248	885	1,328	383	230
51	St. Mary	8,251	6,333	1,393	4,409	265	1,319	1,979	546	328
52	St. Tammany	37,838	19,789	4,354	14,683	881	6,884	10,326	2,913	1,748
53	Tangipahoa	19,096	13,547	2,980	12,076	725	2,453	3,680	473	284
54	Tensas	534	529	116	374	22	92	138	30	18
55	Terrebonne	17,120	12,136	2,670	8,915	535	1,972	2,958	627	376
56	Union	3,056	2,321	511	1,590	95	374	561	19	11
57	Vermilion	9,438	5,600	1,232	4,160	250	1,210	1,815	206	124
58	Vernon	8,343	5,363	1,180	4,007	240	1,079	1,619	176	106
59	Washington	5,119	3,872	852	2,833	170	971	1,457	346	208
60	Webster	6,106	4,057	893	3,139	188	866	1,299	334	200
61	West Baton Rouge	3,673	2,676	589	1,759	106	423	635	181	109
62	West Carroll	1,998	1,491	328	990	59	291	437	2	1
63	West Feliciana	2,105	985	217	1,188	71	293	440	160	96
64	Winn	2,138	1,708	376	1,385	83	352	528	53	32
65	City of Monroe	8,053	6,767	1,489	2,821	169	1,369	2,054	688	413
66	City of Bogalusa	1,979	1,963	432	508	30	454	681	163	98
67	Zachary Community	5,418	2,634	579	1,649	99	547	821	476	286
68	City of Baker	1,907	1,706	375	831	50	215	323	10	6
69	Central Community	4,553	1,806	397	2,118	127	363	545	411	247
	<b>STATE TOTAL</b>	<b>683,967</b>	<b>472,431</b>	<b>103,935</b>	<b>297,906</b>	<b>17,874</b>	<b>89,197</b>	<b>133,796</b>	<b>28,762</b>	<b>17,257</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

		7,500	37,500	37,500				\$3,961		
School System		Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	Local Cost Allocation of Level 1  (Deduction for Property & Sales and Other Revenues)	
		(6a)	(6b)	6	7	8	9	10	11	
		If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,156	12,667	\$3,961	\$50,175,017	\$12,232,391	
2	Allen	3,436	9.163%	372	1,820	5,884	\$3,961	\$23,308,165	\$3,398,333	
3	Ascension	0	0.000%	0	6,656	28,668	\$3,961	\$113,553,393	\$44,563,498	
4	Assumption	4,285	11.427%	367	1,738	4,953	\$3,961	\$19,618,984	\$4,137,036	
5	Avoyelles	2,262	6.032%	316	2,339	7,577	\$3,961	\$30,013,868	\$5,923,315	
6	Beauregard	1,624	4.331%	254	2,530	8,406	\$3,961	\$33,298,026	\$7,637,644	
7	Bienville	5,339	14.237%	308	1,163	3,324	\$3,961	\$13,166,410	\$6,787,280	
8	Bossier	0	0.000%	0	8,382	30,802	\$3,961	\$122,004,742	\$33,594,792	
9	Caddo	0	0.000%	0	14,421	53,848	\$3,961	\$213,292,997	\$64,830,402	
10	Calcasieu	0	0.000%	0	13,884	47,185	\$3,961	\$186,897,963	\$82,458,082	
11	Caldwell	5,919	15.784%	250	1,022	2,603	\$3,961	\$10,309,750	\$1,781,205	
12	Cameron	6,182	16.485%	217	691	2,009	\$3,961	\$7,955,876	\$4,540,775	
13	Catahoula	6,169	16.451%	219	768	2,099	\$3,961	\$8,312,803	\$1,391,820	
14	Claiborne	5,730	15.280%	270	1,302	3,072	\$3,961	\$12,166,671	\$3,162,755	
15	Concordia	3,881	10.349%	375	1,806	5,425	\$3,961	\$21,487,396	\$4,201,666	
16	DeSoto	2,574	6.864%	338	1,998	6,924	\$3,961	\$27,426,838	\$16,974,041	
17	East Baton Rouge	0	0.000%	0	16,945	61,113	\$3,961	\$242,070,059	\$129,566,566	
18	East Carroll	6,535	17.427%	168	570	1,535	\$3,961	\$6,080,652	\$1,269,889	
19	East Feliciana	5,599	14.931%	284	1,033	2,934	\$3,961	\$11,620,260	\$3,556,871	
20	Evangeline	1,777	4.739%	271	2,607	8,330	\$3,961	\$32,996,885	\$6,696,976	
21	Franklin	4,513	12.035%	359	1,749	4,736	\$3,961	\$18,760,189	\$3,581,514	
22	Grant	4,577	12.205%	357	1,779	4,702	\$3,961	\$18,626,373	\$2,075,987	
23	Iberia	0	0.000%	0	5,494	18,201	\$3,961	\$72,095,072	\$18,822,671	
24	Iberville	2,785	7.427%	350	2,111	6,826	\$3,961	\$27,038,828	\$19,725,841	
25	Jackson	5,262	14.032%	314	1,115	3,353	\$3,961	\$13,281,455	\$4,939,674	
26	Jefferson	0	0.000%	0	20,708	69,553	\$3,961	\$275,500,740	\$127,282,232	
27	Jefferson Davis	1,833	4.888%	277	2,541	8,208	\$3,961	\$32,512,454	\$6,865,603	
28	Lafayette	0	0.000%	0	10,646	42,605	\$3,961	\$168,756,821	\$78,386,286	
29	Lafourche	0	0.000%	0	4,637	18,679	\$3,961	\$73,988,311	\$26,868,110	
30	LaSalle	4,997	13.325%	334	1,197	3,700	\$3,961	\$14,654,095	\$2,845,465	
31	Lincoln	1,287	3.432%	213	2,856	9,069	\$3,961	\$35,922,983	\$14,290,680	
32	Livingston	0	0.000%	0	8,671	33,900	\$3,961	\$134,278,534	\$24,462,605	
33	Madison	5,894	15.717%	252	898	2,504	\$3,961	\$9,918,443	\$2,806,491	
34	Morehouse	3,611	9.629%	374	2,287	6,176	\$3,961	\$24,461,559	\$4,981,123	
35	Natchitoches	1,559	4.157%	247	2,628	8,569	\$3,961	\$33,942,630	\$10,245,779	
36	Orleans	0	0.000%	0	20,522	66,793	\$3,961	\$264,568,776	\$123,954,433	
37	Ouachita	0	0.000%	0	7,588	26,676	\$3,961	\$105,665,260	\$22,762,748	
38	Plaquemines	3,599	9.597%	374	2,052	5,953	\$3,961	\$23,578,918	\$20,701,643	
39	Pointe Coupee	4,740	12.640%	349	1,613	4,373	\$3,961	\$17,322,855	\$10,163,447	
40	Rapides	0	0.000%	0	9,039	31,313	\$3,961	\$124,028,892	\$32,300,030	
41	Red River	6,081	16.216%	230	828	2,247	\$3,961	\$8,898,525	\$5,032,003	
42	Richland	4,657	12.419%	353	1,518	4,361	\$3,961	\$17,274,088	\$5,660,240	
43	Sabine	3,386	9.029%	371	2,127	6,241	\$3,961	\$24,722,435	\$5,211,392	
44	St. Bernard	235	0.627%	46	2,880	10,145	\$3,961	\$40,185,183	\$10,670,723	
45	St. Charles	0	0.000%	0	3,404	12,687	\$3,961	\$50,254,593	\$31,083,340	
46	St. Helena	6,340	16.907%	196	762	1,922	\$3,961	\$7,613,879	\$1,419,644	
47	St. James	3,855	10.280%	375	1,872	5,517	\$3,961	\$21,854,208	\$13,306,038	
48	St. John the Baptist	1,610	4.293%	253	2,992	8,882	\$3,961	\$35,183,455	\$14,333,738	
49	St. Landry	0	0.000%	0	5,845	19,464	\$3,961	\$77,095,478	\$18,634,537	
50	St. Martin	0	0.000%	0	3,197	10,916	\$3,961	\$43,239,227	\$11,534,905	
51	St. Mary	0	0.000%	0	3,964	12,215	\$3,961	\$48,383,219	\$16,683,668	
52	St. Tammany	0	0.000%	0	17,308	55,146	\$3,961	\$218,434,613	\$67,686,997	
53	Tangipahoa	0	0.000%	0	7,668	26,764	\$3,961	\$106,012,877	\$25,315,871	
54	Tensas	6,966	18.576%	99	394	928	\$3,961	\$3,675,752	\$1,213,609	
55	Terrebonne	0	0.000%	0	6,539	23,659	\$3,961	\$93,713,259	\$29,889,322	
56	Union	4,444	11.851%	362	1,541	4,597	\$3,961	\$18,206,961	\$4,304,293	
57	Vermilion	0	0.000%	0	3,420	12,858	\$3,961	\$50,931,330	\$11,996,980	
58	Vernon	0	0.000%	0	3,144	11,487	\$3,961	\$45,501,393	\$6,819,779	
59	Washington	2,381	6.349%	325	3,011	8,130	\$3,961	\$32,202,634	\$3,422,499	
60	Webster	1,394	3.717%	227	2,807	8,913	\$3,961	\$35,305,225	\$8,801,507	
61	West Baton Rouge	3,827	10.205%	375	1,812	5,485	\$3,961	\$21,726,717	\$12,211,926	
62	West Carroll	5,502	14.672%	293	1,118	3,116	\$3,961	\$12,343,413	\$1,917,241	
63	West Feliciana	5,395	14.387%	303	1,126	3,231	\$3,961	\$12,799,165	\$6,113,411	
64	Winn	5,362	14.299%	306	1,324	3,462	\$3,961	\$13,714,339	\$2,686,573	
65	City of Monroe	0	0.000%	0	4,124	12,177	\$3,961	\$48,234,285	\$16,864,785	
66	City of Bogalusa	5,521	14.723%	291	1,532	3,511	\$3,961	\$13,908,965	\$3,447,771	
67	Zachary Community	2,082	5.552%	301	2,085	7,503	\$3,961	\$29,720,680	\$7,999,284	
68	City of Baker	5,593	14.915%	284	1,038	2,945	\$3,961	\$11,665,458	\$2,115,039	
69	Central Community	2,947	7.859%	358	1,673	6,226	\$3,961	\$24,662,336	\$4,797,148	
	<b>STATE TOTAL</b>	<b>183,547</b>		<b>13,159</b>	<b>286,021</b>	<b>969,988</b>	<b>\$3,961</b>	<b>\$3,842,123,635</b>	<b>\$1,347,941,962</b>	

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation  (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 ÷ C10	C11a ÷ C10	C11a ÷ C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,232,391	\$37,942,626	75.62%	24.38%	\$1,286	\$23,940,247	\$11,707,856
2	Allen	\$3,398,333	\$19,909,832	85.42%	14.58%	\$836	\$12,014,083	\$8,615,750
3	Ascension	\$44,563,498	\$68,989,895	60.76%	39.24%	\$2,025	\$143,392,949	\$98,829,451
4	Assumption	\$4,137,036	\$15,481,948	78.91%	21.09%	\$1,287	\$12,540,072	\$8,403,036
5	Avoyelles	\$5,923,315	\$24,090,553	80.26%	19.74%	\$1,131	\$11,570,038	\$5,646,723
6	Beauregard	\$7,637,644	\$25,660,382	77.06%	22.94%	\$1,300	\$22,938,701	\$15,301,057
7	Bienville	\$6,787,280	\$6,379,130	48.45%	51.55%	\$3,141	\$24,689,301	\$17,902,021
8	Bossier	\$33,594,792	\$88,409,950	72.46%	27.54%	\$1,498	\$107,317,852	\$73,723,060
9	Caddo	\$64,830,402	\$148,462,595	69.61%	30.39%	\$1,644	\$201,899,056	\$137,068,654
10	Calcasieu	\$82,458,082	\$104,439,881	55.88%	44.12%	\$2,476	\$225,132,805	\$142,674,723
11	Caldwell	\$1,781,205	\$8,528,545	82.72%	17.28%	\$1,127	\$5,565,864	\$3,784,659
12	Cameron	\$4,540,775	\$3,415,101	42.93%	57.07%	\$3,445	\$8,457,837	\$3,917,062
13	Catahoula	\$1,391,820	\$6,920,983	83.26%	16.74%	\$1,046	\$3,788,914	\$2,397,094
14	Claiborne	\$3,162,755	\$9,003,916	74.00%	26.00%	\$1,787	\$6,687,817	\$3,525,062
15	Concordia	\$4,201,666	\$17,285,730	80.45%	19.55%	\$1,161	\$10,884,742	\$6,683,076
16	DeSoto	\$16,974,041	\$10,452,797	38.11%	61.89%	\$3,446	\$60,239,341	\$43,265,300
17	East Baton Rouge	\$129,566,566	\$112,503,493	46.48%	53.52%	\$2,933	\$348,461,341	\$218,894,775
18	East Carroll	\$1,269,889	\$4,810,763	79.12%	20.88%	\$1,316	\$2,742,136	\$1,472,247
19	East Feliciana	\$3,556,871	\$8,063,389	69.39%	30.61%	\$1,871	\$6,351,025	\$2,794,154
20	Evangeline	\$6,696,976	\$26,299,909	79.70%	20.30%	\$1,170	\$15,291,441	\$8,594,465
21	Franklin	\$3,581,514	\$15,178,675	80.91%	19.09%	\$1,199	\$7,940,079	\$4,358,565
22	Grant	\$2,075,987	\$16,550,386	88.85%	11.15%	\$710	\$6,108,866	\$4,032,879
23	Iberia	\$18,822,671	\$53,272,401	73.89%	26.11%	\$1,481	\$43,996,249	\$25,173,578
24	Iberville	\$19,725,841	\$7,312,987	27.05%	72.95%	\$4,184	\$65,148,619	\$45,422,778
25	Jackson	\$4,939,674	\$8,341,781	62.81%	37.19%	\$2,207	\$11,867,691	\$6,928,017
26	Jefferson	\$127,282,232	\$148,218,508	53.80%	46.20%	\$2,606	\$273,248,416	\$145,966,184
27	Jefferson Davis	\$6,865,603	\$25,646,851	78.88%	21.12%	\$1,212	\$19,333,174	\$12,467,571
28	Lafayette	\$78,386,286	\$90,370,535	53.55%	46.45%	\$2,453	\$186,761,071	\$108,374,785
29	Lafourche	\$26,868,110	\$47,120,201	63.69%	36.31%	\$1,913	\$71,383,973	\$44,515,863
30	LaSalle	\$2,845,465	\$11,808,630	80.58%	19.42%	\$1,137	\$9,843,966	\$6,998,501
31	Lincoln	\$14,290,680	\$21,632,303	60.22%	39.78%	\$2,300	\$39,181,403	\$24,890,723
32	Livingston	\$24,462,605	\$109,815,929	81.78%	18.22%	\$970	\$75,949,803	\$50,047,888
33	Madison	\$2,806,491	\$7,111,952	71.70%	28.30%	\$1,748	\$6,047,598	\$3,241,107
34	Morehouse	\$4,981,123	\$19,480,436	79.64%	20.36%	\$1,281	\$12,377,952	\$7,396,829
35	Natchitoches	\$10,245,779	\$23,696,851	69.81%	30.19%	\$1,725	\$21,188,937	\$10,943,158
36	Orleans	\$123,954,433	\$140,614,343	53.15%	46.85%	\$2,679	\$300,061,604	\$176,107,171
37	Ouachita	\$22,762,748	\$82,902,512	78.46%	21.54%	\$1,193	\$74,886,596	\$52,123,848
38	Plaquemines	\$17,684,189	\$5,894,729	25.00%	75.00%	\$4,533	\$43,495,908	\$25,811,719
39	Pointe Coupee	\$10,163,447	\$7,159,408	41.33%	58.67%	\$3,682	\$15,215,831	\$5,052,384
40	Rapides	\$32,300,030	\$91,728,862	73.96%	26.04%	\$1,450	\$90,948,014	\$58,647,984
41	Red River	\$5,032,003	\$3,866,522	43.45%	56.55%	\$3,546	\$14,405,482	\$9,373,479
42	Richland	\$5,660,240	\$11,613,848	67.23%	32.77%	\$1,991	\$12,714,655	\$7,054,415
43	Sabine	\$5,211,392	\$19,511,043	78.92%	21.08%	\$1,267	\$14,561,401	\$9,350,009
44	St. Bernard	\$10,670,723	\$29,514,460	73.45%	26.55%	\$1,469	\$28,917,981	\$18,247,258
45	St. Charles	\$31,083,340	\$19,171,253	38.15%	61.85%	\$3,348	\$116,593,489	\$85,510,149
46	St. Helena	\$1,419,644	\$6,194,235	81.35%	18.65%	\$1,224	\$3,743,302	\$2,323,658
47	St. James	\$13,306,038	\$8,548,170	39.11%	60.89%	\$3,650	\$41,887,926	\$28,581,888
48	St. John the Baptist	\$14,333,738	\$20,849,717	59.26%	40.74%	\$2,434	\$39,022,081	\$24,688,343
49	St. Landry	\$18,634,537	\$58,460,941	75.83%	24.17%	\$1,368	\$36,444,929	\$17,810,392
50	St. Martin	\$11,534,905	\$31,704,322	73.32%	26.68%	\$1,494	\$27,224,538	\$15,689,633
51	St. Mary	\$16,683,668	\$31,699,551	65.52%	34.48%	\$2,022	\$37,411,999	\$20,728,331
52	St. Tammany	\$67,686,997	\$150,747,616	69.01%	30.99%	\$1,789	\$226,942,917	\$159,255,920
53	Tangipahoa	\$25,315,871	\$80,697,006	76.12%	23.88%	\$1,326	\$51,287,990	\$25,972,119
54	Tensas	\$1,213,609	\$2,462,143	66.98%	33.02%	\$2,273	\$2,751,484	\$1,537,875
55	Terrebonne	\$29,889,322	\$63,823,937	68.11%	31.89%	\$1,746	\$62,658,883	\$32,769,561
56	Union	\$4,304,293	\$13,902,668	76.36%	23.64%	\$1,408	\$12,609,751	\$8,305,458
57	Vermilion	\$11,996,980	\$38,934,350	76.44%	23.56%	\$1,271	\$25,477,838	\$13,480,858
58	Vernon	\$6,819,779	\$38,681,614	85.01%	14.99%	\$817	\$19,466,690	\$12,646,911
59	Washington	\$3,422,499	\$28,780,135	89.37%	10.63%	\$669	\$8,096,383	\$4,673,884
60	Webster	\$8,801,507	\$26,503,718	75.07%	24.93%	\$1,441	\$25,109,123	\$16,307,616
61	West Baton Rouge	\$12,211,926	\$9,514,791	43.79%	56.21%	\$3,325	\$28,810,497	\$16,598,571
62	West Carroll	\$1,917,241	\$10,426,172	84.47%	15.53%	\$960	\$4,242,883	\$2,325,642
63	West Feliciana	\$6,113,411	\$6,685,754	52.24%	47.76%	\$2,904	\$17,235,299	\$11,121,888
64	Winn	\$2,686,573	\$11,027,766	80.41%	19.59%	\$1,257	\$6,828,002	\$4,141,429
65	City of Monroe	\$16,864,785	\$31,369,500	65.04%	34.96%	\$2,094	\$44,892,471	\$28,027,686
66	City of Bogalusa	\$3,447,771	\$10,461,194	75.21%	24.79%	\$1,742	\$8,040,305	\$4,592,534
67	Zachary Community	\$7,999,284	\$21,721,396	73.09%	26.91%	\$1,476	\$30,525,753	\$22,526,469
68	City of Baker	\$2,115,039	\$9,550,419	81.87%	18.13%	\$1,109	\$5,654,897	\$3,539,858
69	Central Community	\$4,797,148	\$19,865,188	80.55%	19.45%	\$1,054	\$18,393,011	\$13,595,863
	<b>STATE TOTAL</b>	<b>\$1,344,924,508</b>	<b>\$2,497,199,127</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$1,966</b>	<b>\$3,600,843,272</b>	<b>\$2,254,479,454</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
		18		19						20
	If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1	
1	Acadia	\$0	\$17,059,506	\$11,707,856	\$4,909,526	\$6,798,330	\$715	58.07%	\$44,740,956	\$4,704
2	Allen	\$0	\$7,924,776	\$7,924,776	\$1,987,344	\$5,937,432	\$1,461	74.92%	\$25,847,264	\$6,360
3	Ascension	\$0	\$38,608,154	\$38,608,154	\$26,057,724	\$12,550,430	\$570	32.51%	\$81,540,325	\$3,704
4	Assumption	\$0	\$6,670,455	\$6,670,455	\$2,419,694	\$4,250,761	\$1,322	63.73%	\$19,732,709	\$6,138
5	Avoyelles	\$0	\$10,204,715	\$5,646,723	\$1,917,221	\$3,729,502	\$712	66.05%	\$27,820,055	\$5,311
6	Beauregard	\$0	\$11,321,329	\$11,321,329	\$4,467,034	\$6,854,295	\$1,166	60.54%	\$32,514,677	\$5,533
7	Bienville	\$0	\$4,476,579	\$4,476,579	\$3,969,204	\$507,376	\$235	11.33%	\$6,886,506	\$3,187
8	Bossier	\$0	\$41,481,612	\$41,481,612	\$19,649,342	\$21,832,270	\$974	52.63%	\$110,242,220	\$4,917
9	Caddo	\$0	\$72,519,619	\$72,519,619	\$37,906,585	\$34,613,034	\$878	47.73%	\$183,075,629	\$4,643
10	Calcasieu	\$0	\$63,545,307	\$63,545,307	\$48,222,246	\$15,323,061	\$460	24.11%	\$119,762,942	\$3,596
11	Caldwell	\$0	\$3,505,315	\$3,505,315	\$1,041,836	\$2,463,479	\$1,558	70.28%	\$10,992,024	\$6,953
12	Cameron	\$0	\$2,704,998	\$2,704,998	\$2,655,237	\$49,761	\$38	1.84%	\$3,464,862	\$2,629
13	Catahoula	\$0	\$2,826,353	\$2,397,094	\$690,190	\$1,706,904	\$1,282	71.21%	\$8,627,887	\$6,482
14	Claiborne	\$0	\$4,136,668	\$3,525,062	\$1,576,408	\$1,948,654	\$1,101	55.28%	\$10,952,570	\$6,188
15	Concordia	\$0	\$7,305,715	\$6,683,076	\$2,247,251	\$4,435,825	\$1,226	66.37%	\$21,721,555	\$6,002
16	DeSoto	\$0	\$9,325,125	\$9,325,125	\$9,926,670	\$0	\$0	0.00%	\$10,452,797	\$2,122
17	East Baton Rouge	\$0	\$82,303,820	\$82,303,820	\$75,764,288	\$6,539,532	\$148	7.95%	\$119,043,025	\$2,695
18	East Carroll	\$0	\$2,067,422	\$1,472,247	\$528,737	\$943,510	\$978	64.09%	\$5,754,273	\$5,963
19	East Feliciana	\$0	\$3,950,888	\$2,794,154	\$1,471,100	\$1,323,054	\$696	47.35%	\$9,386,443	\$4,938
20	Evangeline	\$0	\$11,218,941	\$8,594,465	\$3,000,843	\$5,593,622	\$977	65.08%	\$31,893,531	\$5,573
21	Franklin	\$0	\$6,378,464	\$4,358,565	\$1,431,126	\$2,927,439	\$980	67.17%	\$18,106,114	\$6,062
22	Grant	\$0	\$6,332,967	\$4,032,879	\$773,426	\$3,259,453	\$1,115	80.82%	\$19,809,839	\$6,777
23	Iberia	\$0	\$24,512,324	\$24,512,324	\$11,008,289	\$13,504,036	\$1,063	55.09%	\$66,776,437	\$5,255
24	Iberville	\$0	\$9,193,202	\$9,193,202	\$11,535,078	\$0	\$0	0.00%	\$7,312,987	\$1,551
25	Jackson	\$0	\$4,515,695	\$4,515,695	\$2,888,545	\$1,627,149	\$727	36.03%	\$9,968,930	\$4,454
26	Jefferson	\$0	\$93,670,252	\$93,670,252	\$74,434,129	\$19,236,123	\$394	20.54%	\$167,454,631	\$3,428
27	Jefferson Davis	\$0	\$11,054,234	\$11,054,234	\$4,015,605	\$7,038,629	\$1,242	63.67%	\$32,685,480	\$5,768
28	Lafayette	\$0	\$57,377,319	\$57,377,319	\$45,841,035	\$11,536,284	\$361	20.11%	\$101,906,819	\$3,189
29	Lafourche	\$0	\$25,156,026	\$25,156,026	\$15,710,743	\$9,445,283	\$673	37.55%	\$56,565,484	\$4,028
30	LaSalle	\$0	\$4,982,392	\$4,982,392	\$1,664,239	\$3,318,154	\$1,326	66.60%	\$15,126,784	\$6,043
31	Lincoln	\$0	\$12,213,814	\$12,213,814	\$8,356,887	\$3,856,927	\$621	31.58%	\$25,489,230	\$4,103
32	Livingston	\$0	\$45,654,702	\$45,654,702	\$14,307,453	\$31,347,249	\$1,243	68.66%	\$141,163,178	\$5,595
33	Madison	\$0	\$3,372,271	\$3,241,107	\$1,577,641	\$1,663,466	\$1,036	51.32%	\$8,775,418	\$5,464
34	Morehouse	\$0	\$8,316,930	\$7,396,829	\$2,590,310	\$4,806,519	\$1,236	64.98%	\$24,286,955	\$6,245
35	Natchitoches	\$0	\$11,540,494	\$10,943,158	\$5,682,432	\$5,260,726	\$885	48.07%	\$28,957,577	\$4,874
36	Orleans	\$0	\$89,953,384	\$89,953,384	\$72,486,236	\$17,467,148	\$377	19.42%	\$158,081,491	\$3,416
37	Ouachita	\$0	\$35,926,188	\$35,926,188	\$13,310,222	\$22,615,967	\$1,185	62.95%	\$105,518,479	\$5,528
38	Plaquemines	\$0	\$8,016,832	\$8,016,832	\$10,341,713	\$0	\$0	0.00%	\$5,894,729	\$1,511
39	Pointe Coupee	\$0	\$5,889,771	\$5,052,384	\$5,098,482	\$0	\$0	0.00%	\$7,159,408	\$2,594
40	Rapides	\$0	\$42,169,823	\$42,169,823	\$18,887,358	\$23,282,465	\$1,045	55.21%	\$115,011,327	\$5,163
41	Red River	\$0	\$3,025,499	\$3,025,499	\$2,942,781	\$82,717	\$58	2.73%	\$3,949,239	\$2,783
42	Richland	\$0	\$5,873,190	\$5,873,190	\$3,310,388	\$2,562,802	\$901	43.64%	\$14,176,650	\$4,987
43	Sabine	\$0	\$8,405,628	\$8,405,628	\$3,047,679	\$5,357,949	\$1,302	63.74%	\$24,868,992	\$6,045
44	St. Bernard	\$0	\$13,662,962	\$13,662,962	\$6,239,328	\$7,423,634	\$1,022	54.33%	\$36,938,094	\$5,084
45	St. Charles	\$0	\$17,086,562	\$17,086,562	\$18,177,026	\$0	\$0	0.00%	\$19,171,253	\$2,065
46	St. Helena	\$0	\$2,588,719	\$2,323,658	\$745,383	\$1,578,275	\$1,361	67.92%	\$7,772,510	\$6,700
47	St. James	\$0	\$7,430,431	\$7,430,431	\$7,781,950	\$0	\$0	0.00%	\$8,548,170	\$2,345
48	St. John the Baptist	\$0	\$11,962,375	\$11,962,375	\$8,382,371	\$3,580,004	\$608	29.93%	\$24,429,721	\$4,148
49	St. Landry	\$0	\$26,212,463	\$17,810,392	\$7,404,207	\$10,406,185	\$764	58.43%	\$68,867,126	\$5,057
50	St. Martin	\$0	\$14,701,337	\$14,701,337	\$6,746,385	\$7,954,952	\$1,031	54.11%	\$39,659,274	\$5,138
51	St. Mary	\$0	\$16,450,294	\$16,450,294	\$9,755,946	\$6,694,349	\$811	40.69%	\$38,393,900	\$4,653
52	St. Tammany	\$0	\$74,267,768	\$74,267,768	\$39,586,800	\$34,680,968	\$917	46.70%	\$185,428,584	\$4,901
53	Tangipahoa	\$0	\$36,044,378	\$25,972,119	\$10,667,684	\$15,304,435	\$801	58.93%	\$96,001,441	\$5,027
54	Tensas	\$0	\$1,249,756	\$1,249,756	\$709,791	\$539,964	\$1,011	43.21%	\$3,002,107	\$5,622
55	Terrebonne	\$0	\$31,862,508	\$31,862,508	\$17,476,841	\$14,385,667	\$840	45.15%	\$78,209,604	\$4,568
56	Union	\$0	\$6,190,367	\$6,190,367	\$2,517,053	\$3,673,314	\$1,202	59.34%	\$17,575,982	\$5,751
57	Vermilion	\$0	\$17,316,652	\$13,480,858	\$5,462,875	\$8,017,983	\$850	59.48%	\$46,952,333	\$4,975
58	Vernon	\$0	\$15,470,474	\$12,646,911	\$3,260,728	\$9,386,183	\$1,125	74.22%	\$48,067,797	\$5,761
59	Washington	\$0	\$10,948,896	\$4,673,884	\$854,554	\$3,819,330	\$746	81.72%	\$32,599,465	\$6,368
60	Webster	\$0	\$12,003,777	\$12,003,777	\$5,147,171	\$6,856,605	\$1,123	57.12%	\$33,360,323	\$5,464
61	West Baton Rouge	\$0	\$7,387,084	\$7,387,084	\$7,141,921	\$245,163	\$67	3.32%	\$9,759,954	\$2,657
62	West Carroll	\$0	\$4,196,760	\$2,325,642	\$621,216	\$1,704,426	\$853	73.29%	\$12,130,598	\$6,071
63	West Feliciana	\$0	\$4,351,716	\$4,351,716	\$3,574,813	\$776,903	\$369	17.85%	\$7,462,657	\$3,545
64	Winn	\$0	\$4,662,875	\$4,141,429	\$1,395,446	\$2,745,983	\$1,284	66.31%	\$13,773,749	\$6,442
65	City of Monroe	\$0	\$16,399,657	\$16,399,657	\$9,861,310	\$6,538,346	\$812	39.87%	\$37,907,846	\$4,707
66	City of Bogalusa	\$0	\$4,729,048	\$4,592,534	\$1,958,201	\$2,634,333	\$1,331	57.36%	\$13,095,527	\$6,617
67	Zachary Community	\$0	\$10,105,031	\$10,105,031	\$4,677,134	\$5,427,897	\$1,002	53.71%	\$27,149,293	\$5,011
68	City of Baker	\$0	\$3,966,256	\$3,539,858	\$1,103,855	\$2,436,003	\$1,277	68.82%	\$11,986,422	\$6,285
69	Central Community	\$0	\$8,385,194	\$8,385,194	\$2,805,183	\$5,580,011	\$1,226	66.55%	\$25,445,199	\$5,589
	<b>STATE TOTAL</b>	<b>\$0</b>	<b>\$1,306,322,036</b>	<b>\$1,248,937,295</b>	<b>\$765,705,449</b>	<b>\$489,988,230</b>	<b>\$716</b>	<b>39.23%</b>	<b>\$2,987,187,357</b>	<b>\$4,367</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
		T3A, C10	C27 + C1	C25 + C27	C29 + C1	T3A, C11	C31 + C1	C25 + C31	C33 + C1
1	Acadia	\$1,606,622	\$169	\$46,347,578	\$4,873	\$9,001,234	\$946	\$53,742,190	\$5,651
2	Allen	\$686,501	\$169	\$26,533,765	\$6,529	\$4,109,689	\$1,011	\$29,956,953	\$7,371
3	Ascension	\$3,718,323	\$169	\$85,258,648	\$3,873	\$16,855,965	\$766	\$98,396,290	\$4,470
4	Assumption	\$543,086	\$169	\$20,275,795	\$6,307	\$2,426,304	\$755	\$22,159,013	\$6,892
5	Avoyelles	\$884,816	\$169	\$28,704,871	\$5,480	\$3,796,673	\$725	\$31,616,728	\$6,036
6	Beauregard	\$992,589	\$169	\$33,507,266	\$5,702	\$4,197,829	\$714	\$36,712,506	\$6,248
7	Bienville	\$365,042	\$169	\$7,251,548	\$3,356	\$2,000,746	\$926	\$8,887,252	\$4,113
8	Bossier	\$3,787,243	\$169	\$114,029,463	\$5,086	\$20,058,782	\$895	\$130,301,002	\$5,812
9	Caddo	\$6,660,108	\$169	\$189,735,737	\$4,812	\$36,023,761	\$914	\$219,099,390	\$5,557
10	Calcasieu	\$5,625,289	\$169	\$125,388,231	\$3,765	\$25,873,629	\$777	\$145,636,571	\$4,373
11	Caldwell	\$267,067	\$169	\$11,259,091	\$7,121	\$1,384,123	\$875	\$12,376,147	\$7,828
12	Cameron	\$222,640	\$169	\$3,687,502	\$2,798	\$1,624,083	\$1,232	\$5,088,945	\$3,861
13	Catahoula	\$224,836	\$169	\$8,852,723	\$6,651	\$1,222,327	\$918	\$9,850,214	\$7,401
14	Claiborne	\$298,993	\$169	\$11,251,563	\$6,357	\$1,732,658	\$979	\$12,685,228	\$7,167
15	Concordia	\$361,900	\$100	\$22,083,455	\$6,102	\$2,366,102	\$654	\$24,087,657	\$6,656
16	DeSoto	\$832,112	\$169	\$11,284,909	\$2,291	\$4,214,944	\$856	\$14,667,741	\$2,978
17	East Baton Rouge	\$17,997,492	\$407	\$137,040,517	\$3,103	\$53,397,261	\$1,209	\$172,440,286	\$3,904
18	East Carroll	\$163,010	\$169	\$5,917,283	\$6,132	\$979,352	\$1,015	\$6,733,625	\$6,978
19	East Feliciana	\$321,122	\$169	\$9,707,565	\$5,107	\$2,042,344	\$1,074	\$11,428,787	\$6,012
20	Evangeline	\$572,300	\$100	\$32,465,831	\$5,673	\$3,926,951	\$686	\$35,820,482	\$6,259
21	Franklin	\$504,572	\$169	\$18,610,686	\$6,231	\$2,327,687	\$779	\$20,433,801	\$6,841
22	Grant	\$493,761	\$169	\$20,303,600	\$6,946	\$1,944,621	\$665	\$21,754,460	\$7,443
23	Iberia	\$2,146,499	\$169	\$68,922,936	\$5,424	\$10,896,285	\$858	\$77,672,722	\$6,113
24	Iberville	\$2,126,234	\$451	\$9,439,221	\$2,002	\$6,154,023	\$1,305	\$13,467,010	\$2,856
25	Jackson	\$378,049	\$169	\$10,346,979	\$4,623	\$1,841,097	\$823	\$11,810,027	\$5,277
26	Jefferson	\$19,782,247	\$405	\$187,236,878	\$3,833	\$60,657,208	\$1,242	\$228,111,839	\$4,670
27	Jefferson Davis	\$957,284	\$169	\$33,642,764	\$5,937	\$4,884,855	\$862	\$37,570,335	\$6,630
28	Lafayette	\$7,394,972	\$231	\$109,301,791	\$3,420	\$29,587,302	\$926	\$131,494,121	\$4,114
29	Lafourche	\$2,372,010	\$169	\$58,937,494	\$4,197	\$12,973,018	\$924	\$69,538,502	\$4,952
30	LaSalle	\$422,813	\$169	\$15,549,597	\$6,212	\$2,242,920	\$896	\$17,369,704	\$6,940
31	Lincoln	\$1,049,516	\$169	\$26,538,746	\$4,271	\$4,906,733	\$790	\$30,395,963	\$4,892
32	Livingston	\$4,261,746	\$169	\$145,424,924	\$5,764	\$18,384,183	\$729	\$159,547,361	\$6,324
33	Madison	\$271,290	\$169	\$9,046,708	\$5,633	\$1,323,718	\$824	\$10,099,136	\$6,288
34	Morehouse	\$656,940	\$169	\$24,943,895	\$6,414	\$3,161,884	\$813	\$27,448,839	\$7,058
35	Natchitoches	\$1,003,569	\$169	\$29,961,146	\$5,043	\$4,199,589	\$707	\$33,157,166	\$5,581
36	Orleans	\$7,816,214	\$169	\$165,897,705	\$3,585	\$41,730,410	\$902	\$199,811,901	\$4,318
37	Ouachita	\$3,224,393	\$169	\$108,742,872	\$5,697	\$15,700,501	\$823	\$121,218,980	\$6,351
38	Plaquemines	\$1,648,124	\$422	\$7,542,853	\$1,934	\$4,885,642	\$1,252	\$10,780,371	\$2,763
39	Pointe Coupee	\$790,914	\$287	\$7,950,322	\$2,881	\$2,942,776	\$1,066	\$10,102,184	\$3,660
40	Rapides	\$3,762,580	\$169	\$118,773,907	\$5,332	\$19,360,394	\$869	\$134,371,721	\$6,033
41	Red River	\$239,701	\$169	\$4,188,940	\$2,952	\$1,497,247	\$1,055	\$5,446,486	\$3,838
42	Richland	\$480,247	\$169	\$14,656,897	\$5,155	\$1,999,205	\$703	\$16,175,855	\$5,690
43	Sabine	\$694,947	\$169	\$25,563,939	\$6,214	\$3,058,893	\$744	\$27,927,885	\$6,788
44	St. Bernard	\$1,227,222	\$169	\$38,165,316	\$5,253	\$6,045,079	\$832	\$42,983,173	\$5,916
45	St. Charles	\$3,811,982	\$411	\$22,983,235	\$2,476	\$10,810,993	\$1,165	\$29,982,246	\$3,230
46	St. Helena	\$195,950	\$169	\$7,968,460	\$6,869	\$1,040,500	\$897	\$8,813,010	\$7,597
47	St. James	\$1,425,114	\$391	\$9,973,284	\$2,736	\$4,744,834	\$1,302	\$13,293,004	\$3,647
48	St. John the Baptist	\$994,954	\$169	\$25,424,675	\$4,317	\$6,125,556	\$1,040	\$30,555,277	\$5,188
49	St. Landry	\$2,300,556	\$169	\$71,167,682	\$5,226	\$10,123,854	\$743	\$78,990,980	\$5,800
50	St. Martin	\$1,303,913	\$169	\$40,963,187	\$5,307	\$6,201,310	\$803	\$45,860,584	\$5,941
51	St. Mary	\$1,393,780	\$169	\$39,787,680	\$4,822	\$7,224,432	\$876	\$45,618,332	\$5,529
52	St. Tammany	\$6,391,691	\$169	\$191,820,275	\$5,070	\$31,303,095	\$827	\$216,731,679	\$5,728
53	Tangipahoa	\$3,225,745	\$169	\$99,227,186	\$5,196	\$16,397,020	\$859	\$112,398,461	\$5,886
54	Tensas	\$90,205	\$169	\$3,092,312	\$5,791	\$598,279	\$1,120	\$3,600,386	\$6,742
55	Terrebonne	\$2,891,954	\$169	\$81,101,558	\$4,737	\$16,504,751	\$964	\$94,714,355	\$5,532
56	Union	\$516,227	\$169	\$18,092,209	\$5,920	\$2,394,628	\$784	\$19,970,610	\$6,535
57	Vermilion	\$1,594,291	\$169	\$48,546,624	\$5,144	\$8,809,736	\$933	\$55,762,069	\$5,908
58	Vernon	\$1,409,321	\$169	\$49,477,118	\$5,930	\$7,224,726	\$866	\$55,292,523	\$6,627
59	Washington	\$864,714	\$169	\$33,464,179	\$6,537	\$4,394,367	\$858	\$36,993,832	\$7,227
60	Webster	\$1,031,441	\$169	\$34,391,764	\$5,632	\$4,658,649	\$763	\$38,018,972	\$6,226
61	West Baton Rouge	\$620,452	\$169	\$10,380,406	\$2,826	\$3,682,669	\$1,003	\$13,442,623	\$3,660
62	West Carroll	\$337,507	\$169	\$12,468,105	\$6,240	\$1,368,635	\$685	\$13,499,233	\$6,756
63	West Feliciana	\$890,656	\$423	\$8,353,313	\$3,968	\$2,483,699	\$1,180	\$9,946,356	\$4,725
64	Winn	\$361,156	\$169	\$14,134,905	\$6,611	\$1,628,263	\$762	\$15,402,012	\$7,204
65	City of Monroe	\$1,360,333	\$169	\$39,268,179	\$4,876	\$8,037,236	\$998	\$45,945,082	\$5,705
66	City of Bogalusa	\$334,298	\$169	\$13,429,825	\$6,786	\$1,779,087	\$899	\$14,874,614	\$7,516
67	Zachary Community	\$915,222	\$169	\$28,064,515	\$5,180	\$4,792,397	\$885	\$31,941,690	\$5,895
68	City of Baker	\$322,135	\$169	\$12,308,557	\$6,454	\$1,845,256	\$968	\$13,831,678	\$7,253
69	Central Community	\$769,104	\$169	\$26,214,303	\$5,758	\$3,982,020	\$875	\$29,427,219	\$6,463
	<b>STATE TOTAL</b>	<b>\$145,189,636</b>	<b>\$212</b>	<b>\$3,132,376,993</b>	<b>\$4,580</b>	<b>\$628,096,019</b>	<b>\$918</b>	<b>\$3,615,283,376</b>	<b>\$5,286</b>

**Table 3: FY2018-19 Budget Letter  
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State & Local	Rank	Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
		C33 ÷ C41	Rank High to Low	C11a + C20	C37 ÷ C1	Rank High to Low	C37 ÷ C41	C33 + C37	C41 ÷ C1	Rank High to Low
1	Acadia	69.18%	16	\$23,940,247	\$2,517	64	30.82%	77,682,437	\$8,168	69
2	Allen	72.57%	6	\$11,323,109	\$2,786	57	27.43%	41,280,062	\$10,157	11
3	Ascension	54.19%	51	\$83,171,652	\$3,778	25	45.81%	181,567,942	\$8,249	67
4	Assumption	67.22%	27	\$10,807,491	\$3,362	37	32.78%	32,966,504	\$10,254	7
5	Avoyelles	73.21%	5	\$11,570,038	\$2,209	66	26.79%	43,186,766	\$8,245	68
6	Beauregard	65.94%	28	\$18,958,973	\$3,227	46	34.06%	55,671,479	\$9,474	31
7	Bienville	44.10%	60	\$11,263,859	\$5,212	9	55.90%	20,151,111	\$9,325	40
8	Bossier	63.44%	39	\$75,076,404	\$3,349	39	36.56%	205,377,406	\$9,160	45
9	Caddo	61.47%	41	\$137,350,021	\$3,484	32	38.53%	356,449,411	\$9,041	50
10	Calcasieu	49.94%	55	\$146,003,389	\$4,384	17	50.06%	291,639,960	\$8,758	58
11	Caldwell	70.07%	13	\$5,286,520	\$3,344	40	29.93%	17,662,667	\$11,172	3
12	Cameron	41.26%	61	\$7,245,773	\$5,498	6	58.74%	12,334,718	\$9,359	34
13	Catahoula	72.22%	7	\$3,788,914	\$2,847	55	27.78%	13,639,128	\$10,247	8
14	Claiborne	65.48%	30	\$6,687,817	\$3,778	26	34.52%	19,373,045	\$10,945	4
15	Concordia	68.88%	20	\$10,884,742	\$3,008	52	31.12%	34,972,399	\$9,664	21
16	DeSoto	35.80%	67	\$26,299,166	\$5,339	7	64.20%	40,966,907	\$8,316	66
17	East Baton Rouge	44.87%	59	\$211,870,386	\$4,797	12	55.13%	384,310,672	\$8,701	59
18	East Carroll	71.06%	9	\$2,742,136	\$2,842	56	28.94%	9,475,761	\$9,819	17
19	East Feliciana	64.28%	34	\$6,351,025	\$3,341	43	35.72%	17,779,812	\$9,353	36
20	Evangeline	70.08%	12	\$15,291,441	\$2,672	62	29.92%	51,111,923	\$8,931	55
21	Franklin	72.02%	8	\$7,940,079	\$2,658	63	27.98%	28,373,880	\$9,499	29
22	Grant	78.08%	2	\$6,108,866	\$2,090	68	21.92%	27,863,326	\$9,532	25
23	Iberia	64.19%	35	\$43,334,995	\$3,410	34	35.81%	121,007,717	\$9,523	26
24	Iberville	31.77%	68	\$28,919,043	\$6,133	2	68.23%	42,386,053	\$8,990	52
25	Jackson	55.54%	50	\$9,455,369	\$4,225	20	44.46%	21,265,396	\$9,502	28
26	Jefferson	50.80%	54	\$220,952,484	\$4,524	15	49.20%	449,064,323	\$9,194	43
27	Jefferson Davis	67.71%	24	\$17,919,837	\$3,162	49	32.29%	55,490,172	\$9,792	18
28	Lafayette	49.20%	56	\$135,763,605	\$4,248	19	50.80%	267,257,726	\$8,363	65
29	Lafourche	57.20%	49	\$52,024,136	\$3,705	29	42.80%	121,562,638	\$8,657	60
30	LaSalle	68.93%	18	\$7,827,857	\$3,127	50	31.07%	25,197,561	\$10,067	13
31	Lincoln	53.42%	53	\$26,504,494	\$4,266	18	46.58%	56,900,457	\$9,158	46
32	Livingston	69.47%	14	\$70,117,307	\$2,779	58	30.53%	229,664,668	\$9,103	49
33	Madison	62.55%	40	\$6,047,598	\$3,766	27	37.45%	16,146,734	\$10,054	14
34	Morehouse	68.92%	19	\$12,377,952	\$3,183	48	31.08%	39,826,791	\$10,241	9
35	Natchitoches	61.01%	42	\$21,188,937	\$3,567	31	38.99%	54,346,103	\$9,148	47
36	Orleans	48.30%	58	\$213,907,817	\$4,623	13	51.70%	413,719,718	\$8,941	54
37	Ouachita	67.38%	25	\$58,688,936	\$3,075	51	32.62%	179,907,916	\$9,425	32
38	Plaquemines	29.55%	69	\$25,701,021	\$6,588	1	70.45%	36,481,392	\$9,352	37
39	Pointe Coupee	39.90%	64	\$15,215,831	\$5,513	5	60.10%	25,318,015	\$9,173	44
40	Rapides	64.34%	33	\$74,469,853	\$3,343	41	35.66%	208,841,574	\$9,376	33
41	Red River	40.33%	63	\$8,057,502	\$5,678	4	59.67%	13,503,988	\$9,517	27
42	Richland	58.38%	46	\$11,533,430	\$4,057	23	41.62%	27,709,285	\$9,746	19
43	Sabine	67.22%	26	\$13,617,020	\$3,310	44	32.78%	41,544,905	\$10,098	12
44	St. Bernard	63.85%	36	\$24,333,685	\$3,349	38	36.15%	67,316,858	\$9,266	41
45	St. Charles	38.36%	66	\$48,169,902	\$5,189	10	61.64%	78,152,148	\$8,419	64
46	St. Helena	70.19%	11	\$3,743,302	\$3,227	45	29.81%	12,556,312	\$10,824	5
47	St. James	39.06%	65	\$20,736,469	\$5,689	3	60.94%	34,029,473	\$9,336	39
48	St. John the Baptist	53.75%	52	\$26,296,113	\$4,465	16	46.25%	56,851,390	\$9,652	22
49	St. Landry	68.43%	23	\$36,444,929	\$2,676	61	31.57%	115,435,909	\$8,476	63
50	St. Martin	63.61%	38	\$26,236,242	\$3,399	36	36.39%	72,096,826	\$9,340	38
51	St. Mary	57.93%	48	\$33,133,962	\$4,016	24	42.07%	78,752,294	\$9,545	24
52	St. Tammany	60.42%	44	\$141,954,765	\$3,752	28	39.58%	358,686,444	\$9,480	30
53	Tangipahoa	68.67%	21	\$51,287,990	\$2,686	60	31.33%	163,686,451	\$8,572	62
54	Tensas	59.38%	45	\$2,463,365	\$4,613	14	40.62%	6,063,751	\$11,355	2
55	Terrebonne	60.53%	43	\$61,751,830	\$3,607	30	39.47%	156,466,185	\$9,139	48
56	Union	65.55%	29	\$10,494,660	\$3,434	33	34.45%	30,465,270	\$9,969	15
57	Vermilion	68.64%	22	\$25,477,838	\$2,700	59	31.36%	81,239,907	\$8,608	61
58	Vernon	73.96%	4	\$19,466,690	\$2,333	65	26.04%	74,759,213	\$8,961	53
59	Washington	82.04%	1	\$8,096,383	\$1,582	69	17.96%	45,090,215	\$8,808	57
60	Webster	64.63%	32	\$20,805,284	\$3,407	35	35.37%	58,824,256	\$9,634	23
61	West Baton Rouge	40.68%	62	\$19,599,010	\$5,336	8	59.32%	33,041,633	\$8,996	51
62	West Carroll	76.09%	3	\$4,242,883	\$2,124	67	23.91%	17,742,116	\$8,880	56
63	West Feliciana	48.73%	57	\$10,465,127	\$4,972	11	51.27%	20,411,483	\$9,697	20
64	Winn	69.28%	15	\$6,828,002	\$3,194	47	30.72%	22,230,014	\$10,398	6
65	City of Monroe	58.00%	47	\$33,264,442	\$4,131	21	42.00%	79,209,524	\$9,836	16
66	City of Bogalusa	64.91%	31	\$8,040,305	\$4,063	22	35.09%	22,914,919	\$11,579	1
67	Zachary Community	63.82%	37	\$18,104,315	\$3,342	42	36.18%	50,046,005	\$9,237	42
68	City of Baker	70.98%	10	\$6,654,897	\$2,965	53	29.02%	19,486,575	\$10,218	10
69	Central Community	69.06%	17	\$13,182,342	\$2,895	54	30.94%	42,609,561	\$9,359	35
	<b>STATE TOTAL</b>	<b>58.23%</b>		<b>\$2,593,861,803</b>	<b>\$3,792</b>		<b>41.77%</b>	<b>\$6,209,145,179</b>	<b>\$9,078</b>	

**Table 3A: FY2018-19 Budget Letter  
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement					
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless Redistribution Amount FY2007/08	Feb. 1, 2018 MFP Funded Membership	Redistribution of Hold Harmless	
							\$68.92	
	1	2	3	4	5	6	7	
	Historical Data	C1 x T3 C1	Historical Data	Historical Data	Historical Data	If C5 = 0, T3 C1, 0	C6 x \$68.92	
1 Acadia	\$777	\$7,394,612	\$0	\$0	\$0	9,511	\$655,522	
2 Allen	\$842	\$3,423,188	\$0	\$0	\$0	4,064	\$280,101	
3 Ascension	\$597	\$13,137,642	\$0	\$0	\$0	22,012	\$1,517,123	
4 Assumption	\$586	\$1,883,218	\$0	\$0	\$0	3,215	\$221,586	
5 Avoyelles	\$556	\$2,911,857	\$0	\$0	\$0	5,238	\$361,016	
6 Beauregard	\$545	\$3,205,240	\$0	\$0	\$0	5,876	\$404,989	
7 Bienville	\$757	\$1,635,704	\$0	\$0	\$0	2,161	\$148,942	
8 Bossier	\$726	\$16,271,539	\$0	\$0	\$0	22,420	\$1,545,243	
9 Caddo	\$745	\$29,363,653	\$0	\$0	\$0	39,427	\$2,717,408	
10 Calcasieu	\$608	\$20,248,340	\$0	\$0	\$0	33,301	\$2,295,189	
11 Caldwell	\$707	\$1,117,056	\$0	\$0	\$0	1,581	\$108,967	
12 Cameron	\$1,063	\$1,401,443	\$0	\$0	\$0	1,318	\$90,840	
13 Catahoula	\$749	\$997,491	\$0	\$0	\$0	1,331	\$91,736	
14 Claiborne	\$810	\$1,433,665	\$0	\$0	\$0	1,770	\$121,993	
15 Concordia	\$554	\$2,004,202	\$224,419	\$0	\$224,419	-	\$0	
16 DeSoto	\$687	\$3,382,832	\$0	\$0	\$0	4,926	\$339,512	
17 East Baton Rouge	\$801	\$35,399,769	\$25,595,514	\$13,580,692	\$12,014,822	-	\$0	
18 East Carroll	\$846	\$816,342	\$0	\$0	\$0	965	\$66,510	
19 East Feliciana	\$905	\$1,721,222	\$0	\$0	\$0	1,901	\$131,022	
20 Evangeline	\$586	\$3,354,651	\$175,620	\$0	\$175,620	-	\$0	
21 Franklin	\$610	\$1,823,115	\$0	\$0	\$0	2,987	\$205,872	
22 Grant	\$496	\$1,450,860	\$0	\$0	\$0	2,923	\$201,461	
23 Iberia	\$689	\$8,749,786	\$0	\$0	\$0	12,707	\$875,799	
24 Iberville	\$854	\$4,027,789	\$2,421,938	\$1,654,734	\$767,204	-	\$0	
25 Jackson	\$654	\$1,463,048	\$0	\$0	\$0	2,238	\$154,249	
26 Jefferson	\$837	\$40,874,961	\$23,386,991	\$14,897,747	\$8,489,244	-	\$0	
27 Jefferson Davis	\$693	\$3,927,571	\$0	\$0	\$0	5,667	\$390,584	
28 Lafayette	\$694	\$22,192,330	\$1,996,377	\$1,996,377	\$0	31,959	\$2,202,695	
29 Lafourche	\$755	\$10,601,008	\$0	\$0	\$0	14,042	\$967,810	
30 LaSalle	\$727	\$1,820,107	\$0	\$0	\$0	2,503	\$172,513	
31 Lincoln	\$621	\$3,857,217	\$0	\$0	\$0	6,213	\$428,216	
32 Livingston	\$560	\$14,122,437	\$0	\$0	\$0	25,229	\$1,738,846	
33 Madison	\$655	\$1,052,428	\$0	\$0	\$0	1,606	\$110,690	
34 Morehouse	\$644	\$2,504,944	\$0	\$0	\$0	3,889	\$268,040	
35 Natchitoches	\$538	\$3,196,020	\$0	\$0	\$0	5,941	\$409,469	
36 Orleans	\$732	\$33,914,196.00	\$0	\$0	\$0	46,271	\$3,189,114	
37 Ouachita	\$654	\$12,476,108	\$0	\$0	\$0	19,088	\$1,315,593	
38 Plaquemines	\$830	\$3,237,518	\$5,387,703	\$1,258,024	\$4,129,679	-	\$0	
39 Pointe Coupee	\$780	\$2,151,862	\$324,688	\$324,688	\$0	2,760	\$190,226	
40 Rapides	\$700	\$15,597,814	\$0	\$0	\$0	22,274	\$1,535,180	
41 Red River	\$886	\$1,257,546	\$0	\$0	\$0	1,419	\$97,801	
42 Richland	\$534	\$1,518,958	\$0	\$0	\$0	2,843	\$195,947	
43 Sabine	\$575	\$2,363,946	\$0	\$0	\$0	4,114	\$283,547	
44 St. Bernard	\$663	\$4,817,857	\$0	\$0	\$0	7,265	\$500,722	
45 St. Charles	\$754	\$6,999,011	\$9,520,260	\$2,883,682	\$6,636,578	-	\$0	
46 St. Helena	\$728	\$844,550	\$0	\$0	\$0	1,160	\$79,950	
47 St. James	\$911	\$3,319,720	\$1,851,066	\$1,060,614	\$790,452	-	\$0	
48 St. John the Baptist	\$871	\$5,130,602	\$0	\$0	\$0	5,890	\$405,954	
49 St. Landry	\$574	\$7,823,298	\$0	\$0	\$0	13,619	\$938,656	
50 St. Martin	\$634	\$4,897,397	\$0	\$0	\$0	7,719	\$532,013	
51 St. Mary	\$707	\$5,830,652	\$0	\$0	\$0	8,251	\$568,680	
52 St. Tammany	\$658	\$24,911,404	\$0	\$0	\$0	37,838	\$2,607,891	
53 Tangipahoa	\$690	\$13,171,275	\$0	\$0	\$0	19,096	\$1,316,145	
54 Tensas	\$951	\$508,074	\$0	\$0	\$0	534	\$36,805	
55 Terrebonne	\$795	\$13,612,797	\$0	\$0	\$0	17,120	\$1,179,954	
56 Union	\$615	\$1,878,401	\$0	\$0	\$0	3,056	\$210,627	
57 Vermilion	\$765	\$7,215,445	\$0	\$0	\$0	9,438	\$650,491	
58 Vernon	\$697	\$5,815,405	\$0	\$0	\$0	8,343	\$575,021	
59 Washington	\$690	\$3,529,653	\$0	\$0	\$0	5,119	\$352,814	
60 Webster	\$594	\$3,627,208	\$0	\$0	\$0	6,106	\$420,841	
61 West Baton Rouge	\$834	\$3,062,217	\$0	\$0	\$0	3,673	\$253,152	
62 West Carroll	\$516	\$1,031,128	\$0	\$0	\$0	1,998	\$137,707	
63 West Feliciana	\$757	\$1,593,043	\$5,908,357	\$680,156	\$5,228,201	-	\$0	
64 Winn	\$593	\$1,267,107	\$0	\$0	\$0	2,138	\$147,356	
65 City of Monroe	\$829	\$6,676,903	\$0	\$0	\$0	8,053	\$555,033	
66 City of Bogalusa	\$730	\$1,444,789	\$0	\$0	\$0	1,979	\$136,398	
67 Zachary Community	\$716	\$3,877,175	\$0	\$0	\$0	5,418	\$373,422	
68 City of Baker	\$799	\$1,523,121	\$0	\$0	\$0	1,907	\$131,435	
69 Central Community	\$706	\$3,212,916	\$0	\$0	\$0	4,553	\$313,804	
<b>STATE TOTALS</b>	<b>\$706</b>	<b>\$482,906,383</b>	<b>\$76,792,933</b>	<b>\$38,336,714</b>	<b>\$38,456,219</b>	<b>557,963</b>	<b>\$38,456,222</b>	

**Table 3A: FY2018-19 Budget Letter  
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2018 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		8	9	10	11
		T3, C1	C8 x \$100	C4 + C7 + C9	C2 + C4 + C7 + C9
1	Acadia	9,511	\$951,100	\$1,606,622	\$9,001,234
2	Allen	4,064	\$406,400	\$686,501	\$4,109,689
3	Ascension	22,012	\$2,201,200	\$3,718,323	\$16,855,965
4	Assumption	3,215	\$321,500	\$543,086	\$2,426,304
5	Avoyelles	5,238	\$523,800	\$884,816	\$3,796,673
6	Beauregard	5,876	\$587,600	\$992,589	\$4,197,829
7	Bienville	2,161	\$216,100	\$365,042	\$2,000,746
8	Bossier	22,420	\$2,242,000	\$3,787,243	\$20,058,782
9	Caddo	39,427	\$3,942,700	\$6,660,108	\$36,023,761
10	Calcasieu	33,301	\$3,330,100	\$5,625,289	\$25,873,629
11	Caldwell	1,581	\$158,100	\$267,067	\$1,384,123
12	Cameron	1,318	\$131,800	\$222,640	\$1,624,083
13	Catahoula	1,331	\$133,100	\$224,836	\$1,222,327
14	Claiborne	1,770	\$177,000	\$298,993	\$1,732,658
15	Concordia	3,619	\$361,900	\$361,900	\$2,366,102
16	DeSoto	4,926	\$492,600	\$832,112	\$4,214,944
17	East Baton Rouge	44,168	\$4,416,800	\$17,997,492	\$53,397,261
18	East Carroll	965	\$96,500	\$163,010	\$979,352
19	East Feliciana	1,901	\$190,100	\$321,122	\$2,042,344
20	Evangeline	5,723	\$572,300	\$572,300	\$3,926,951
21	Franklin	2,987	\$298,700	\$504,572	\$2,327,687
22	Grant	2,923	\$292,300	\$493,761	\$1,944,621
23	Iberia	12,707	\$1,270,700	\$2,146,499	\$10,896,285
24	Iberville	4,715	\$471,500	\$2,126,234	\$6,154,023
25	Jackson	2,238	\$223,800	\$378,049	\$1,841,097
26	Jefferson	48,845	\$4,884,500	\$19,782,247	\$60,657,208
27	Jefferson Davis	5,667	\$566,700	\$957,284	\$4,884,855
28	Lafayette	31,959	\$3,195,900	\$7,394,972	\$29,587,302
29	Lafourche	14,042	\$1,404,200	\$2,372,010	\$12,973,018
30	LaSalle	2,503	\$250,300	\$422,813	\$2,242,920
31	Lincoln	6,213	\$621,300	\$1,049,516	\$4,906,733
32	Livingston	25,229	\$2,522,900	\$4,261,746	\$18,384,183
33	Madison	1,606	\$160,600	\$271,290	\$1,323,718
34	Morehouse	3,889	\$388,900	\$656,940	\$3,161,884
35	Natchitoches	5,941	\$594,100	\$1,003,569	\$4,199,589
36	Orleans	46,271	\$4,627,100	\$7,816,214	\$41,730,410
37	Ouachita	19,088	\$1,908,800	\$3,224,393	\$15,700,501
38	Plaquemines	3,901	\$390,100	\$1,648,124	\$4,885,642
39	Pointe Coupee	2,760	\$276,000	\$790,914	\$2,942,776
40	Rapides	22,274	\$2,227,400	\$3,762,580	\$19,360,394
41	Red River	1,419	\$141,900	\$239,701	\$1,497,247
42	Richland	2,843	\$284,300	\$480,247	\$1,999,205
43	Sabine	4,114	\$411,400	\$694,947	\$3,058,893
44	St. Bernard	7,265	\$726,500	\$1,227,222	\$6,045,079
45	St. Charles	9,283	\$928,300	\$3,811,982	\$10,810,993
46	St. Helena	1,160	\$116,000	\$195,950	\$1,040,500
47	St. James	3,645	\$364,500	\$1,425,114	\$4,744,834
48	St. John the Baptist	5,890	\$589,000	\$994,954	\$6,125,556
49	St. Landry	13,619	\$1,361,900	\$2,300,556	\$10,123,854
50	St. Martin	7,719	\$771,900	\$1,303,913	\$6,201,310
51	St. Mary	8,251	\$825,100	\$1,393,780	\$7,224,432
52	St. Tammany	37,838	\$3,783,800	\$6,391,691	\$31,303,095
53	Tangipahoa	19,096	\$1,909,600	\$3,225,745	\$16,397,020
54	Tensas	534	\$53,400	\$90,205	\$598,279
55	Terrebonne	17,120	\$1,712,000	\$2,891,954	\$16,504,751
56	Union	3,056	\$305,600	\$516,227	\$2,394,628
57	Vermilion	9,438	\$943,800	\$1,594,291	\$8,809,736
58	Vernon	8,343	\$834,300	\$1,409,321	\$7,224,726
59	Washington	5,119	\$511,900	\$864,714	\$4,394,367
60	Webster	6,106	\$610,600	\$1,031,441	\$4,658,649
61	West Baton Rouge	3,673	\$367,300	\$620,452	\$3,682,669
62	West Carroll	1,998	\$199,800	\$337,507	\$1,368,635
63	West Feliciana	2,105	\$210,500	\$890,656	\$2,483,699
64	Winn	2,138	\$213,800	\$361,156	\$1,628,263
65	City of Monroe	8,053	\$805,300	\$1,360,333	\$8,037,236
66	City of Bogalusa	1,979	\$197,900	\$334,298	\$1,779,087
67	Zachary Community	5,418	\$541,800	\$915,222	\$4,792,397
68	City of Baker	1,907	\$190,700	\$322,135	\$1,845,256
69	Central Community	4,553	\$455,300	\$769,104	\$3,982,020
	<b>STATE TOTALS</b>	<b>683,967</b>	<b>\$68,396,700</b>	<b>\$145,189,636</b>	<b>\$628,096,019</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations (June 2019)**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		PY 2.1.18	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	3	\$63,000	1	\$6,000	1	\$4,000	\$10,000
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	3	\$63,000	1	\$6,000	0	\$0	\$6,000
9	Caddo	13	\$273,000	6	\$36,000	4	\$16,000	\$52,000
10	Calcasieu	35	\$735,000	9	\$54,000	16	\$64,000	\$118,000
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	2	\$42,000	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	16	\$336,000	7	\$42,000	9	\$36,000	\$78,000
18	East Carroll	1	\$21,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	3	\$63,000	2	\$12,000	3	\$12,000	\$24,000
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	13	\$273,000	6	\$36,000	7	\$28,000	\$64,000
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	15	\$315,000	9	\$54,000	8	\$32,000	\$86,000
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	44	\$924,000	8	\$48,000	15	\$60,000	\$108,000
29	Lafourche	16	\$336,000	5	\$30,000	4	\$16,000	\$46,000
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	2	\$12,000	0	\$0	\$12,000
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	30	\$630,000	9	\$54,000	9	\$36,000	\$90,000
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	3	\$63,000	2	\$12,000	0	\$0	\$12,000
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	3	\$63,000	0	\$0	0	\$0	\$0
50	St. Martin	7	\$147,000	2	\$12,000	3	\$12,000	\$24,000
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	0	\$0	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
<b>Total City/Parish</b>		<b>209</b>	<b>\$4,389,000</b>	<b>69</b>	<b>\$414,000</b>	<b>79</b>	<b>\$316,000</b>	<b>\$730,000</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations (June 2019)**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
318001	LSU Lab School		\$0	0	\$0	0	\$0	\$0
319001	Southern Lab School		\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts		\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts		\$0	0	\$0	0	\$0	\$0
3C1001	Thrive		\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice		\$0	0	\$0	0	\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning		\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School		\$0	0	\$0	0	\$0	\$0
331001	International School of LA	21	\$441,000	6	\$36,000	4	\$16,000	\$52,000
333001	Avoyelles Public Charter School		\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School		\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy		\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School		\$0	0	\$0	0	\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>21</b>	<b>\$441,000</b>	<b>6</b>	<b>\$36,000</b>	<b>4</b>	<b>\$16,000</b>	<b>\$52,000</b>
341001	D'Arbonne Woods		\$0	0	\$0	0	\$0	\$0
343001	Madison Prep		\$0	0	\$0	0	\$0	\$0
344001	Int'l High School of N. O.		\$0	0	\$0	0	\$0	\$0
345001	University View Academy		\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy		\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	35	\$735,000	10	\$60,000	15	\$60,000	\$120,000
348001	New Orleans Military/Maritime Acdmy		\$0	0	\$0	0	\$0	\$0
W18001	Noble Minds		\$0	0	\$0	0	\$0	\$0
W1A001	JCFA - East		\$0	0	\$0	0	\$0	\$0
W1B001	Advantage Charter Academy		\$0	0	\$0	0	\$0	\$0
W1D001	JCFA - Lafayette		\$0	0	\$0	0	\$0	\$0
W2B001	Willow Charter Academy		\$0	0	\$0	0	\$0	\$0
W33001	Lincoln Prep School		\$0	0	\$0	0	\$0	\$0
W34001	Laurel Oaks Charter School		\$0	0	\$0	0	\$0	\$0
W35001	Apex Collegiate Academy		\$0	1	\$6,000	0	\$0	\$6,000
W36001	Smothers Academy		\$0	0	\$0	0	\$0	\$0
W37001	Greater Grace Charter Academy		\$0	0	\$0	0	\$0	\$0
W3B001	Iberville Charter Academy		\$0	0	\$0	0	\$0	\$0
W4A001	Delta Charter School		\$0	0	\$0	0	\$0	\$0
W4B001	Lake Charles College Prep		\$0	0	\$0	0	\$0	\$0
W5B001	Northeast Claiborne Charter		\$0	0	\$0	0	\$0	\$0
W6B001	Acadiana Renaissance		\$0	0	\$0	0	\$0	\$0
W7A001	Louisiana Key Academy		\$0	0	\$0	0	\$0	\$0
W7B001	Lafayette Renaissance		\$0	0	\$0	0	\$0	\$0
W8A001	Impact Charter		\$0	0	\$0	0	\$0	\$0
W9A001	Vision Academy		\$0	0	\$0	0	\$0	\$0
WAG001	Louisiana Virtual Charter Academy		\$0	0	\$0	0	\$0	\$0
WAK001	Southwest LA Charter School		\$0	0	\$0	0	\$0	\$0
WAL001	J. S. Clark Leadership Academy		\$0	0	\$0	0	\$0	\$0
WAQ001	Baton Rouge University Prep		\$0	0	\$0	0	\$0	\$0
WAR001	Tangi Academy		\$0	0	\$0	0	\$0	\$0
WAU001	GEO Prep Academy		\$0	0	\$0	0	\$0	\$0
WBQ001	New Harmony High School		\$0	0	\$0	0	\$0	\$0
WBR001	Athlos Academy		\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$0	0	\$0	0	\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0	0	\$0	0	\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>35</b>	<b>\$735,000</b>	<b>11</b>	<b>\$66,000</b>	<b>15</b>	<b>\$60,000</b>	<b>\$126,000</b>
396211	Linwood Public Charter (RSD Operated)		\$0	0	\$0	0	\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0	0	\$0	0	\$0	\$0
W9B001	Capitol High School		\$0	0	\$0	0	\$0	\$0
WAO001	Celerity Dalton Charter School		\$0	0	\$0	0	\$0	\$0
WAP001	Celerity Lanier Charter School		\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep		\$0	0	\$0	0	\$0	\$0
WAX001	Baton Rouge College Prep		\$0	0	\$0	0	\$0	\$0
WB2001	Kenilworth Science and Tech		\$0	0	\$0	0	\$0	\$0
<b>Total Type 5 Charters - LA</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Statewide</b>		<b>265</b>	<b>\$5,565,000</b>	<b>86</b>	<b>\$516,000</b>	<b>98</b>	<b>\$392,000</b>	<b>\$908,000</b>
Placeholder for Closed LEAs				0	\$0		\$0	\$0
<b>Total Statewide</b>		<b>265</b>	<b>\$5,565,000</b>	<b>86</b>	<b>\$516,000</b>	<b>98</b>	<b>\$392,000</b>	<b>\$908,000</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations (June 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
			\$238						
		8	9	10	11	12	13	14	15
		January	C8 x \$238 Or Minimum	HCS Allocation	PY 2.1.17 Count	C11 x \$59	March	C12 + C13	C2 + C7 + C9 + C10 + C14
1	Acadia	769	\$183,022	\$0	4,051	\$239,009	(\$42,714)	\$196,295	\$379,317
2	Allen	160	\$38,080	\$0	1,733	\$102,247	\$17,637	\$119,884	\$157,964
3	Ascension	1,251	\$297,738	\$291,197	9,870	\$582,330	\$13,514	\$595,844	\$1,184,779
4	Assumption	179	\$42,602	\$481,886	1,490	\$87,910	(\$58,585)	\$29,325	\$626,813
5	Avoyelles	584	\$138,992	\$108,322	2,326	\$137,234	\$30,122	\$167,356	\$414,670
6	Beauregard	348	\$82,824	\$0	2,638	\$155,642	\$23,301	\$178,943	\$261,767
7	Bienville	163	\$38,794	\$15,605	946	\$55,814	\$8,469	\$64,283	\$118,682
8	Bossier	553	\$131,614	\$0	9,793	\$577,787	\$29,188	\$606,975	\$807,589
9	Caddo	1,396	\$332,248	\$0	16,995	\$1,002,705	\$187,993	\$1,190,698	\$1,847,946
10	Calcasieu	1,472	\$350,336	\$1,414,325	13,579	\$801,161	\$60,304	\$861,465	\$3,479,126
11	Caldwell	192	\$45,696	\$0	679	\$40,061	(\$23,836)	\$16,225	\$61,921
12	Cameron	86	\$25,000	\$0	579	\$34,161	(\$1,311)	\$32,850	\$99,850
13	Catahoula	156	\$37,128	\$0	541	\$31,919	\$10,620	\$42,539	\$79,667
14	Claiborne	17	\$25,000	\$0	676	\$39,884	(\$33,015)	\$6,869	\$31,869
15	Concordia	114	\$27,132	\$0	1,425	\$84,075	\$94,496	\$178,571	\$247,703
16	DeSoto	809	\$192,542	\$85,272	2,176	\$128,384	(\$2,742)	\$125,642	\$403,456
17	East Baton Rouge	2,068	\$492,184	\$180,782	16,498	\$973,382	(\$52,554)	\$920,828	\$2,007,794
18	East Carroll	165	\$39,270	\$0	429	\$25,311	\$53,499	\$78,810	\$139,080
19	East Feliciana	50	\$25,000	\$0	832	\$49,088	(\$4,228)	\$44,860	\$69,860
20	Evangeline	353	\$84,014	\$312,203	2,362	\$139,358	(\$49,802)	\$89,556	\$572,773
21	Franklin	68	\$25,000	\$0	1,232	\$72,688	(\$35,113)	\$37,575	\$62,575
22	Grant	474	\$112,812	\$6,281	1,285	\$75,815	\$18,697	\$94,512	\$213,605
23	Iberia	1,345	\$320,110	\$234,747	5,433	\$320,547	(\$70,405)	\$250,142	\$1,141,999
24	Iberville	331	\$78,778	\$106,126	2,024	\$119,416	(\$68,666)	\$50,750	\$235,654
25	Jackson	340	\$80,920	\$0	965	\$56,935	\$57,686	\$114,621	\$195,541
26	Jefferson	2,538	\$604,044	\$248,085	19,589	\$1,155,751	\$26,588	\$1,182,339	\$2,435,468
27	Jefferson Davis	526	\$125,069	\$0	2,556	\$150,804	(\$271)	\$150,533	\$275,602
28	Lafayette	1,781	\$423,878	\$0	13,285	\$783,815	\$273,255	\$1,057,070	\$2,512,948
29	Lafourche	1,190	\$283,220	\$0	6,051	\$357,009	(\$152,906)	\$204,103	\$869,323
30	LaSalle	183	\$43,554	\$0	1,141	\$67,319	(\$29,319)	\$38,000	\$81,554
31	Lincoln	386	\$91,868	\$0	2,601	\$153,459	(\$4,635)	\$148,824	\$252,692
32	Livingston	3,685	\$877,030	\$127,715	10,831	\$639,029	\$11,215	\$650,244	\$1,654,989
33	Madison	125	\$29,750	\$0	623	\$36,757	(\$28,376)	\$8,381	\$38,131
34	Morehouse	329	\$78,302	\$0	1,632	\$96,288	(\$19,669)	\$76,619	\$154,921
35	Natchitoches	402	\$95,676	\$0	2,737	\$161,483	\$84,524	\$246,007	\$341,683
36	Orleans	1,696	\$477,952	\$4,094,773	18,911	\$1,115,749	(\$181,204)	\$934,545	\$6,227,270
37	Ouachita	530	\$126,140	\$26,469	8,469	\$499,671	\$27,583	\$527,254	\$679,863
38	Plaquemines	89	\$25,000	\$47,115	1,812	\$106,908	(\$25,547)	\$81,361	\$153,476
39	Pointe Coupee	466	\$110,908	\$19,326	1,163	\$68,617	(\$33,123)	\$35,494	\$240,728
40	Rapides	1,710	\$406,980	\$92,029	10,026	\$591,534	(\$17,205)	\$574,329	\$1,073,338
41	Red River	130	\$30,940	\$0	654	\$38,586	\$2,131	\$40,717	\$71,657
42	Richland	346	\$82,348	\$0	1,285	\$75,815	\$53,670	\$129,485	\$211,833
43	Sabine	528	\$125,664	\$165,742	1,821	\$107,439	(\$18,335)	\$89,104	\$380,510
44	St. Bernard	255	\$60,690	\$597,707	3,005	\$177,295	(\$563)	\$176,732	\$835,129
45	St. Charles	611	\$145,418	\$65,652	4,225	\$249,275	(\$76,495)	\$172,780	\$383,850
46	St. Helena	0	\$25,000	\$0	499	\$29,441	\$15,879	\$45,320	\$70,320
47	St. James	408	\$97,104	\$84,647	1,647	\$97,173	\$36,180	\$133,353	\$315,104
48	St. John the Baptist	602	\$143,276	\$12,384	2,564	\$151,276	(\$54,989)	\$96,287	\$251,947
49	St. Landry	1,857	\$441,966	\$0	5,485	\$323,615	\$13,645	\$337,260	\$842,226
50	St. Martin	514	\$122,332	\$0	3,297	\$194,523	(\$23,975)	\$170,548	\$463,880
51	St. Mary	889	\$211,582	\$26,893	3,702	\$218,418	(\$18,731)	\$199,687	\$438,162
52	St. Tammany	2,491	\$592,858	\$1,637,951	16,884	\$996,156	(\$79,423)	\$916,733	\$3,147,542
53	Tangipahoa	863	\$205,394	\$0	8,187	\$483,033	\$162,870	\$645,903	\$851,297
54	Tensas	22	\$25,000	\$0	259	\$15,281	\$6,828	\$22,109	\$47,109
55	Terrebonne	1,134	\$269,892	\$530,802	7,281	\$429,579	(\$76,021)	\$353,558	\$1,154,252
56	Union	124	\$29,512	\$10,168	925	\$54,575	(\$40,325)	\$14,250	\$53,930
57	Vermilion	485	\$115,430	\$232,620	3,981	\$234,879	(\$60,589)	\$174,290	\$522,340
58	Vernon	495	\$117,810	\$52,923	3,292	\$194,228	(\$40,211)	\$154,017	\$324,750
59	Washington	392	\$93,296	\$0	2,412	\$142,308	\$124,545	\$266,853	\$360,149
60	Webster	264	\$62,832	\$0	2,674	\$157,766	(\$3,874)	\$153,892	\$216,724
61	West Baton Rouge	232	\$55,216	\$309,377	1,525	\$89,975	\$15,010	\$104,985	\$469,578
62	West Carroll	181	\$43,078	\$0	849	\$50,091	\$84,031	\$134,122	\$177,200
63	West Feliciana	259	\$61,642	\$0	957	\$56,463	\$4,580	\$61,043	\$122,685
64	Winn	642	\$152,796	\$0	980	\$57,820	\$41,767	\$99,587	\$252,383
65	City of Monroe	466	\$110,908	\$42,221	3,238	\$191,042	(\$21,448)	\$169,594	\$322,723
66	City of Bogalusa	138	\$32,844	\$23,134	745	\$43,955	\$21,724	\$65,679	\$121,657
67	Zachary Community	160	\$38,080	\$0	2,377	\$140,243	(\$433)	\$139,810	\$177,890
68	City of Baker	122	\$29,036	\$19,802	800	\$47,200	\$37,746	\$84,946	\$133,784
69	Central Community	854	\$203,252	\$0	2,014	\$118,826	\$12,387	\$131,213	\$334,465
<b>Total City/Parish</b>		<b>44,543</b>	<b>\$10,771,403</b>	<b>\$11,704,281</b>	<b>289,548</b>	<b>\$17,083,332</b>	<b>\$211,046</b>	<b>\$17,294,378</b>	<b>\$44,889,062</b>

**Table 4: FY2018-19 Budget Letter  
Level 4 Supplementary Allocations (June 2019)**

School System		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
			\$238						
		8	9	10	11	12	13	14	15
318001	LSU Lab School	25	\$10,000	\$0	693	\$40,887	(\$40,887)	\$0	\$10,000
319001	Southern Lab School	9	\$10,000	\$0	371	\$21,889	(\$12,158)	\$9,731	\$19,731
302006	LA School for Math, Science and the Arts	0	\$10,000	\$0	335	\$19,765	\$13,621	\$33,386	\$43,386
334001	New Orleans Center for Creative Arts	0	\$10,000	\$0	222	\$13,098	(\$1,698)	\$11,400	\$21,400
3C1001	Thrive	16	\$10,000	\$0	134	\$7,906	\$6,090	\$13,996	\$23,996
A02	Office of Juvenile Justice	54	\$12,852	\$0	207	\$12,213	(\$12,213)	\$0	\$12,852
<b>Total Lab &amp; State Approved Schools</b>		<b>104</b>	<b>\$62,852</b>	<b>\$0</b>	<b>1,962</b>	<b>\$115,758</b>	<b>(\$47,245)</b>	<b>\$68,513</b>	<b>\$131,365</b>
321001	New Vision Learning	0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	0	\$0	\$0	61	\$3,599	(\$29)	\$3,570	\$3,570
331001	International School of LA	0	\$0	\$0	138	\$8,142	(\$8,142)	\$0	\$493,000
333001	Avoyelles Public Charter School	0	\$10,000	\$0	338	\$19,942	(\$19,942)	\$0	\$10,000
336001	Delhi Charter School	84	\$19,992	\$0	395	\$23,305	\$2,825	\$26,130	\$46,122
337001	Belle Chasse Academy	0	\$0	\$0	194	\$11,446	\$853	\$12,299	\$12,299
340001	The MAX Charter School	0	\$0	\$0	36	\$2,124	(\$2,124)	\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>84</b>	<b>\$29,992</b>	<b>\$0</b>	<b>1,162</b>	<b>\$68,558</b>	<b>(\$26,559)</b>	<b>\$41,999</b>	<b>\$564,991</b>
341001	D'Arbonne Woods	160	\$38,080	\$0	410	\$24,190	(\$9,119)	\$15,071	\$53,151
343001	Madison Prep	232	\$55,216	\$0	569	\$33,571	(\$16,742)	\$16,829	\$72,045
344001	Int'l High School of N. O.	0	\$10,000	\$32,450	565	\$33,335	\$6,166	\$39,501	\$81,951
345001	University View Academy	159	\$37,842	\$0	1,597	\$94,223	\$25,141	\$119,364	\$157,206
346001	Lake Charles Charter Academy	0	\$0	\$0	186	\$10,974	(\$10,974)	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$21,353	24	\$1,416	(\$1,416)	\$0	\$876,353
348001	New Orleans Military/Maritime Acdmy	0	\$10,000	\$0	754	\$44,486	(\$9,026)	\$35,460	\$45,460
W18001	Noble Minds	0	\$0	\$35,434	0	\$0	\$0	\$0	\$35,434
W1A001	JCFA - East	68	\$16,184	\$0	270	\$15,930	\$11,071	\$27,001	\$43,185
W1B001	Advantage Charter Academy	0	\$0	\$0	102	\$6,018	(\$6,018)	\$0	\$0
W1D001	JCFA - Lafayette	0	\$10,000	\$0	54	\$3,186	(\$3,186)	\$0	\$10,000
W2B001	Willow Charter Academy	0	\$0	\$0	76	\$4,484	(\$4,484)	\$0	\$0
W33001	Lincoln Prep School	57	\$13,447	\$0	209	\$12,331	\$37,437	\$49,768	\$63,215
W34001	Laurel Oaks Charter School	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W35001	Apex Collegiate Academy	0	\$0	\$0	69	\$4,071	(\$4,071)	\$0	\$6,000
W36001	Smothers Academy	0	\$0	\$0	55	\$3,245	(\$3,245)	\$0	\$0
W37001	Greater Grace Charter Academy	0	\$0	\$0	14	\$826	(\$826)	\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	\$0	44	\$2,596	\$716	\$3,312	\$3,312
W4A001	Delta Charter School	21	\$10,000	\$0	213	\$12,567	(\$370)	\$12,197	\$22,197
W4B001	Lake Charles College Prep	0	\$10,000	\$0	437	\$25,783	(\$9,133)	\$16,650	\$26,650
W5B001	Northeast Claiborne Charter	12	\$10,000	\$0	77	\$4,543	\$311	\$4,854	\$14,854
W6B001	Acadiana Renaissance	0	\$0	\$0	188	\$11,092	(\$11,092)	\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	\$0	165	\$9,735	(\$9,735)	\$0	\$0
W8A001	Impact Charter	0	\$0	\$0	0	\$0	\$0	\$0	\$0
W9A001	Vision Academy	48	\$11,424	\$0	133	\$7,847	(\$7,847)	\$0	\$11,424
WAG001	Louisiana Virtual Charter Academy	6	\$10,000	\$0	1,046	\$61,714	(\$47,148)	\$14,566	\$24,566
WAK001	Southwest LA Charter School	0	\$0	\$0	138	\$8,142	(\$8,142)	\$0	\$0
WAL001	J. S. Clark Leadership Academy	144	\$34,272	\$0	213	\$12,567	\$17,202	\$29,769	\$64,041
WAQ001	Baton Rouge University Prep	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAR001	Tangi Academy	0	\$0	\$0	17	\$1,003	(\$1,003)	\$0	\$0
WAU001	GEO Prep Academy	0	\$0	\$0	0	\$0	\$0	\$0	\$0
WBQ001	New Harmony High School	0	\$10,000	\$0		\$0	\$0	\$0	\$10,000
WBR001	Athlos Academy	0	\$0	\$0		\$0	\$0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$10,000	\$40,038	124	\$7,316	(\$7,316)	\$0	\$50,038
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	\$0	107	\$6,313	(\$6,313)	\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>907</b>	<b>\$296,465</b>	<b>\$129,275</b>	<b>7,856</b>	<b>\$463,504</b>	<b>(\$79,162)</b>	<b>\$384,342</b>	<b>\$1,671,082</b>
396211	Linwood Public Charter (RSD Operated)	0	\$0	\$0	204	\$12,036	(\$12,036)	\$0	\$0
W8B001	Celerity Crestworth Charter School	0	\$0	\$0	15	\$885	(\$885)	\$0	\$0
W9B001	Capitol High School	0	\$10,000	\$0	397	\$23,423	(\$488)	\$22,935	\$32,935
WAO001	Celerity Dalton Charter School	0	\$0	\$0	29	\$1,711	(\$1,711)	\$0	\$0
WAP001	Celerity Lanier Charter School	0	\$0	\$0	28	\$1,652	(\$1,652)	\$0	\$0
WAV001	Democracy Prep	0	\$0	\$0	123	\$7,257	(\$7,257)	\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	144	\$8,496	(\$8,496)	\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	\$0	294	\$17,346	(\$13,283)	\$4,063	\$4,063
<b>Total Type 5 Charters - LA</b>		<b>0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>1,234</b>	<b>\$72,806</b>	<b>(\$45,808)</b>	<b>\$26,998</b>	<b>\$36,998</b>
<b>Total Statewide</b>		<b>45,637</b>	<b>\$11,170,712</b>	<b>\$11,833,556</b>	<b>301,762</b>	<b>\$17,803,958</b>	<b>\$12,272</b>	<b>\$17,816,230</b>	<b>\$47,293,498</b>
Placeholder for Closed LEAs					208	\$12,272	(\$12,272)	\$0	\$0
<b>Total Statewide</b>		<b>45,637</b>	<b>\$11,170,712</b>	<b>\$11,833,556</b>	<b>301,970</b>	<b>\$17,816,230</b>	<b>\$0</b>	<b>\$17,816,230</b>	<b>\$47,293,498</b>

**FY2018-19 MFP Budget Letter**  
**June 2019**

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students											
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	T8	T3, C30, R75	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318001	Louisiana State University Lab School	1,435	\$4,580	\$6,572,300	\$606	\$869,570	\$7,441,870	(\$36,300)	(\$2,593)	(\$38,893)	\$7,402,977		\$7,402,977
319001	Southern University Lab School	567	\$4,580	\$2,596,860	\$700	\$396,842	\$2,993,702	\$554,360	(\$303,578)	\$250,782	\$3,244,484	\$25,899	\$3,270,383
	<b>TOTAL</b>	<b>2,002</b>		<b>\$9,169,160</b>		<b>\$1,266,412</b>	<b>\$10,435,572</b>	<b>\$518,060</b>	<b>(\$306,171)</b>	<b>\$211,889</b>	<b>\$10,647,461</b>	<b>\$25,899</b>	<b>\$10,673,360</b>

# FY2018-19 MFP Budget Letter

June 2019

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		13	14	15	16	17	18	19	20	21	22
		T4, C2	T4, C14	C12 + C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21
318001	Louisiana State University Lab School	\$0	\$0	\$7,402,977	\$6,809,749	\$593,228	\$593,228	\$0	\$10,000	\$0	\$7,412,977
319001	Southern University Lab School	\$0	\$9,731	\$3,280,114	\$2,965,891	\$314,223	\$314,223	\$0	\$10,000	\$0	\$3,290,114
	<b>TOTAL</b>	<b>\$0</b>	<b>\$9,731</b>	<b>\$10,683,091</b>	<b>\$9,775,640</b>	<b>\$907,451</b>	<b>\$907,451</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$10,703,091</b>

**FY2018-19 Budget Letter - June 2019**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
		T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17
321001	New Vision Learning	260		\$2,290,880		\$186,237	219		\$132,814	23		\$3,847	32		\$132,369	0		\$0	\$2,746,146
329001	Glencoe Charter School	337		\$2,617,625		\$201,662	242		\$142,732	0		\$0	36		\$146,109	5		\$7,700	\$3,115,829
331001	International School of LA	1,379		\$11,563,835		\$985,723	890		\$416,191	0		\$0	65		\$207,926	0		\$0	\$13,173,675
333001	Avoyelles Public Charter	728		\$4,573,728		\$390,298	426		\$297,653	108		\$20,602	30		\$143,068	0		\$0	\$5,425,348
336001	Delhi Charter School	866		\$6,834,015		\$456,402	661		\$408,605	317		\$53,456	73		\$308,728	15		\$25,890	\$8,087,095
337001	Belle Chasse Academy	941		\$10,201,903		\$742,357	429		\$142,359	0		\$0	94		\$203,396	56		\$52,205	\$11,342,220
340001	The MAX	120		\$1,013,468		\$79,105	63		\$36,190	0		\$0	26		\$102,011	0		\$0	\$1,230,774
<b>State Total</b>		<b>4,631</b>		<b>\$39,095,455</b>		<b>\$3,041,785</b>	<b>2,930</b>		<b>\$1,576,544</b>	<b>448</b>		<b>\$77,905</b>	<b>356</b>		<b>\$1,243,606</b>	<b>76</b>		<b>\$85,795</b>	<b>\$45,121,087</b>

# FY2018-19 Budget Letter - June 2019

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation															
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Charter Loan Payment	State Cost Allocation Monthly Payment After Charter Loan Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students													
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(29a)	(29b)	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining			T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$42,179	(\$66,353)	(\$24,174)	\$2,721,972	(\$6,805)	\$2,715,167	(\$627)	\$0	\$2,714,540	\$2,481,112	\$233,428	\$233,428	\$0	\$233,428	\$0	\$2,714,540
329001	Glencoe Charter School	\$42,575	(\$47,267)	(\$4,692)	\$3,111,137	(\$7,778)	\$3,103,359	(\$436)	\$3,570	\$3,106,493	\$2,848,588	\$257,905	\$257,905	(\$33,334)	\$224,571	\$0	\$3,106,493
331001	International School of LA	\$249,239	(\$63,386)	\$185,853	\$13,359,528	(\$33,399)	\$13,326,129	(\$7,210)	\$441,000	\$13,759,919	\$12,578,018	\$1,181,901	\$1,181,901	\$0	\$1,181,901	\$52,000	\$13,811,919
333001	Avoyelles Public Charter	\$39,938	(\$51,041)	(\$11,103)	\$5,414,245	(\$13,536)	\$5,400,709	\$0	\$0	\$5,400,709	\$4,949,891	\$450,818	\$450,818	\$0	\$450,818	\$10,000	\$5,410,709
336001	Delhi Charter School	\$160,578	(\$92,472)	\$68,106	\$8,155,201	(\$20,388)	\$8,134,813	\$9,056	\$26,130	\$8,169,999	\$7,447,560	\$722,439	\$722,439	\$0	\$722,439	\$19,992	\$8,189,991
337001	Belle Chasse Academy	\$6,679	\$68,596	\$75,275	\$11,417,495	(\$28,544)	\$11,388,951	\$0	\$12,299	\$11,401,250	\$10,434,491	\$966,759	\$966,759	\$0	\$966,759	\$0	\$11,401,250
340001	The MAX	(\$24,041)	\$809	(\$23,232)	\$1,207,542	(\$3,018)	\$1,204,524	(\$4,153)	\$0	\$1,200,371	\$1,101,147	\$99,224	\$99,224	\$0	\$99,224	\$0	\$1,200,371
<b>State Total</b>		<b>\$517,147</b>	<b>(\$251,114)</b>	<b>\$266,033</b>	<b>\$45,387,120</b>	<b>(\$113,468)</b>	<b>\$45,273,652</b>	<b>(\$3,370)</b>	<b>\$482,999</b>	<b>\$45,753,281</b>	<b>\$41,840,807</b>	<b>\$3,912,474</b>	<b>\$3,912,474</b>	<b>(\$33,334)</b>	<b>\$3,879,140</b>	<b>\$81,992</b>	<b>\$45,835,273</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5A3</b> <b>Office of Juvenile</b> <b>Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on FY2017-18 Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (FY2017/18 Final ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School 31.64%	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed \$1,470	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
			Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C9; T4, C14	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining
1	Acadia	1.9	\$5,651	\$7,438	\$8,909	\$17,192	\$15,760	\$1,432	\$1,432	\$17,192
2	Allen	0.0	\$7,371	\$9,703	\$11,174	\$0	\$0	\$0	\$0	\$0
3	Ascension	2.1	\$4,470	\$5,884	\$7,355	\$15,290	\$14,016	\$1,274	\$1,274	\$15,290
4	Assumption	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	0.7	\$6,036	\$7,946	\$9,416	\$6,443	\$5,907	\$536	\$536	\$6,443
6	Beauregard	0.9	\$6,248	\$8,225	\$9,695	\$9,100	\$8,583	\$517	\$517	\$9,100
7	Bienville	1.0	\$4,113	\$5,414	\$6,884	\$6,884	\$6,311	\$573	\$573	\$6,884
8	Bossier	2.3	\$5,812	\$7,651	\$9,121	\$21,002	\$19,252	\$1,750	\$1,750	\$21,002
9	Caddo	30.3	\$5,557	\$7,315	\$8,786	\$266,381	\$244,806	\$21,575	\$21,575	\$266,381
10	Calcasieu	11.4	\$4,373	\$5,757	\$7,227	\$82,544	\$76,110	\$6,434	\$6,434	\$82,544
11	Caldwell	0.0	\$7,828	\$10,305	\$11,775	\$0	\$0	\$0	\$0	\$0
12	Cameron	0.0	\$3,861	\$5,083	\$6,553	\$0	\$0	\$0	\$0	\$0
13	Catahoula	0.0	\$7,401	\$9,742	\$11,212	\$0	\$0	\$0	\$0	\$0
14	Claiborne	2.0	\$7,167	\$9,434	\$10,905	\$21,618	\$19,816	\$1,802	\$1,802	\$21,618
15	Concordia	0.3	\$6,656	\$8,762	\$10,232	\$3,231	\$2,962	\$269	\$269	\$3,231
16	DeSoto	1.2	\$2,978	\$3,920	\$5,390	\$6,241	\$5,847	\$394	\$394	\$6,241
17	East Baton Rouge	30.0	\$3,904	\$5,139	\$6,610	\$198,380	\$182,172	\$16,208	\$16,208	\$198,380
18	East Carroll	0.3	\$6,978	\$9,186	\$10,656	\$3,645	\$3,342	\$303	\$303	\$3,645
19	East Feliciana	0.0	\$6,012	\$7,914	\$9,384	\$0	\$0	\$0	\$0	\$0
20	Evangeline	2.3	\$6,259	\$8,239	\$9,710	\$22,315	\$20,073	\$2,242	\$2,242	\$22,315
21	Franklin	5.0	\$6,841	\$9,005	\$10,476	\$52,700	\$48,309	\$4,391	\$4,391	\$52,700
22	Grant	0.0	\$7,443	\$9,797	\$11,268	\$0	\$0	\$0	\$0	\$0
23	Iberia	2.0	\$6,113	\$8,047	\$9,517	\$19,242	\$17,638	\$1,604	\$1,604	\$19,242
24	Iberville	3.1	\$2,856	\$3,760	\$5,230	\$15,966	\$14,635	\$1,331	\$1,331	\$15,966
25	Jackson	0.5	\$5,277	\$6,947	\$8,417	\$4,393	\$4,027	\$366	\$366	\$4,393
26	Jefferson	14.5	\$4,670	\$6,148	\$7,618	\$110,662	\$102,705	\$7,957	\$7,957	\$110,662
27	Jefferson Davis	1.1	\$6,630	\$8,727	\$10,198	\$11,495	\$10,538	\$957	\$957	\$11,495
28	Lafayette	5.1	\$4,114	\$5,416	\$6,887	\$34,886	\$31,527	\$3,359	\$3,359	\$34,886
29	Lafourche	5.6	\$4,952	\$6,519	\$7,989	\$44,537	\$41,013	\$3,524	\$3,524	\$44,537
30	LaSalle	0.6	\$6,940	\$9,135	\$10,605	\$6,745	\$6,183	\$562	\$562	\$6,745
31	Lincoln	2.3	\$4,892	\$6,440	\$7,911	\$18,007	\$16,508	\$1,499	\$1,499	\$18,007
32	Livingston	1.1	\$6,324	\$8,325	\$9,795	\$10,440	\$9,570	\$870	\$870	\$10,440
33	Madison	2.6	\$6,288	\$8,278	\$9,748	\$25,440	\$23,320	\$2,120	\$2,120	\$25,440
34	Morehouse	5.9	\$7,058	\$9,291	\$10,761	\$63,294	\$58,019	\$5,275	\$5,275	\$63,294
35	Natchitoches	0.9	\$5,581	\$7,347	\$8,817	\$7,696	\$7,054	\$642	\$642	\$7,696
36	Orleans	26.5	\$4,318	\$5,685	\$7,155	\$189,730	\$175,102	\$14,628	\$14,628	\$189,730
37	Ouachita	5.1	\$6,351	\$8,360	\$9,830	\$50,271	\$46,096	\$4,175	\$4,175	\$50,271
38	Plaquemines	0.2	\$2,763	\$3,638	\$5,108	\$807	\$740	\$67	\$67	\$807
39	Pointe Coupee	0.6	\$3,660	\$4,818	\$6,289	\$3,724	\$3,413	\$311	\$311	\$3,724
40	Rapides	2.4	\$6,033	\$7,941	\$9,412	\$22,249	\$20,671	\$1,578	\$1,578	\$22,249
41	Red River	0.0	\$3,838	\$5,053	\$6,523	\$0	\$0	\$0	\$0	\$0
42	Richland	6.3	\$5,690	\$7,490	\$8,960	\$56,041	\$51,371	\$4,670	\$4,670	\$56,041
43	Sabine	1.1	\$6,788	\$8,936	\$10,407	\$11,091	\$10,167	\$924	\$924	\$11,091
44	St. Bernard	0.9	\$5,916	\$7,788	\$9,259	\$8,081	\$7,409	\$672	\$672	\$8,081
45	St. Charles	2.3	\$3,230	\$4,252	\$5,722	\$13,100	\$12,009	\$1,091	\$1,091	\$13,100
46	St. Helena	0.0	\$7,597	\$10,001	\$11,471	\$0	\$0	\$0	\$0	\$0
47	St. James	0.0	\$3,647	\$4,801	\$6,271	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	0.0	\$5,188	\$6,829	\$8,299	\$0	\$0	\$0	\$0	\$0
49	St. Landry	0.1	\$5,800	\$7,635	\$9,105	\$1,198	\$1,099	\$99	\$99	\$1,198
50	St. Martin	0.4	\$5,941	\$7,821	\$9,291	\$4,116	\$3,773	\$343	\$343	\$4,116
51	St. Mary	0.9	\$5,529	\$7,278	\$8,748	\$7,521	\$7,099	\$422	\$422	\$7,521
52	St. Tammany	3.6	\$5,728	\$7,540	\$9,010	\$32,801	\$30,181	\$2,620	\$2,620	\$32,801
53	Tangipahoa	2.1	\$5,886	\$7,748	\$9,219	\$19,610	\$18,226	\$1,384	\$1,384	\$19,610
54	Tensas	0.2	\$6,742	\$8,875	\$10,346	\$2,314	\$2,122	\$192	\$192	\$2,314
55	Terrebonne	7.8	\$5,532	\$7,283	\$8,753	\$68,335	\$62,834	\$5,501	\$5,501	\$68,335
56	Union	0.1	\$6,535	\$8,602	\$10,073	\$663	\$608	\$55	\$55	\$663
57	Vermilion	1.2	\$5,908	\$7,778	\$9,248	\$10,830	\$10,049	\$781	\$781	\$10,830
58	Vernon	2.6	\$6,627	\$8,724	\$10,195	\$27,007	\$24,758	\$2,249	\$2,249	\$27,007
59	Washington	1.0	\$7,227	\$9,513	\$10,984	\$10,984	\$10,068	\$916	\$916	\$10,984
60	Webster	0.9	\$6,226	\$8,196	\$9,667	\$8,692	\$7,967	\$725	\$725	\$8,692
61	West Baton Rouge	0.5	\$3,660	\$4,818	\$6,288	\$3,447	\$3,160	\$287	\$287	\$3,447
62	West Carroll	1.5	\$6,756	\$8,894	\$10,364	\$15,819	\$14,615	\$1,204	\$1,204	\$15,819
63	West Feliciana	0.0	\$4,725	\$6,220	\$7,690	\$0	\$0	\$0	\$0	\$0
64	Winn	0.5	\$7,204	\$9,483	\$10,953	\$5,621	\$5,154	\$467	\$467	\$5,621
65	City of Monroe	4.4	\$5,705	\$7,510	\$8,981	\$39,311	\$36,036	\$3,275	\$3,275	\$39,311
66	City of Bogalusa	0.7	\$7,516	\$9,894	\$11,365	\$7,527	\$7,539	-\$12	-\$12	\$7,527
67	Zachary Community	0.3	\$5,895	\$7,761	\$9,231	\$3,077	\$2,822	\$255	\$255	\$3,077
68	City of Baker	0.4	\$7,253	\$9,548	\$11,018	\$4,929	\$4,519	\$410	\$410	\$4,929
69	Central Community	0.0	\$6,463	\$8,508	\$9,978	\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>211.7</b>	<b>\$5,286</b>	<b>\$6,958</b>	<b>\$8,428</b>	<b>\$1,734,665</b>	<b>\$1,595,610</b>	<b>\$139,055</b>	<b>\$139,055</b>	<b>\$1,734,665</b>
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund							\$166	(\$166)	(\$166)	\$12,852
High Cost Services Allocation										\$0
Supplemental Course						\$0	\$5,089	(\$5,089)	(\$5,089)	\$0
<b>State Grand Total With Level 4</b>		<b>211.7</b>	<b>\$5,286</b>	<b>\$6,958</b>	<b>\$8,428</b>	<b>\$1,734,665</b>	<b>\$1,600,865</b>	<b>\$133,800</b>	<b>\$133,800</b>	<b>\$1,747,517</b>

**FY2018-19 MFP Budget Letter - June 2019**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b> <small>(Table 3, Col 37)</small>	<b>Feb. 1, 2018 MFP Funded Membership</b>	<b>Feb. 1, 2018 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>YTD Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C37	T3, C1	C1 + C11	C10 + C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$23,940,247	9,511	9,513	\$2,517	\$4,857	\$4,453	\$404	\$404
2	Allen	\$11,323,109	4,064	4,064	\$2,786	\$0	\$0	\$0	\$0
3	Ascension	\$83,171,652	22,012	22,014	\$3,778	\$7,854	\$7,199	\$655	\$655
4	Assumption	\$10,807,491	3,215	3,215	\$3,362	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,570,038	5,238	5,239	\$2,209	\$1,511	\$1,386	\$125	\$125
6	Beauregard	\$18,958,973	5,876	5,877	\$3,226	\$3,028	\$2,857	\$171	\$171
7	Bienville	\$11,263,859	2,161	2,162	\$5,210	\$5,210	\$4,776	\$434	\$434
8	Bossier	\$75,076,404	22,420	22,422	\$3,348	\$7,710	\$7,067	\$643	\$643
9	Caddo	\$137,350,021	39,427	39,457	\$3,481	\$105,544	\$96,996	\$8,548	\$8,548
10	Calcasieu	\$146,003,389	33,301	33,312	\$4,383	\$50,057	\$46,155	\$3,902	\$3,902
11	Caldwell	\$5,286,520	1,581	1,581	\$3,344	\$0	\$0	\$0	\$0
12	Cameron	\$7,245,773	1,318	1,318	\$5,498	\$0	\$0	\$0	\$0
13	Catahoula	\$3,788,914	1,331	1,331	\$2,847	\$0	\$0	\$0	\$0
14	Claiborne	\$6,687,817	1,770	1,772	\$3,774	\$7,482	\$6,858	\$624	\$624
15	Concordia	\$10,884,742	3,619	3,619	\$3,007	\$950	\$871	\$79	\$79
16	DeSoto	\$26,299,166	4,926	4,927	\$5,338	\$6,180	\$5,791	\$389	\$389
17	East Baton Rouge	\$211,870,386	44,168	44,198	\$4,794	\$143,873	\$132,119	\$11,754	\$11,754
18	East Carroll	\$2,742,136	965	965	\$2,841	\$972	\$891	\$81	\$81
19	East Feliciana	\$6,351,025	1,901	1,901	\$3,341	\$0	\$0	\$0	\$0
20	Evangeline	\$15,291,441	5,723	5,725	\$2,671	\$6,138	\$5,522	\$616	\$616
21	Franklin	\$7,940,079	2,987	2,992	\$2,654	\$13,350	\$12,237	\$1,113	\$1,113
22	Grant	\$6,108,866	2,923	2,923	\$2,090	\$0	\$0	\$0	\$0
23	Iberia	\$43,334,995	12,707	12,709	\$3,410	\$6,894	\$6,319	\$575	\$575
24	Iberville	\$28,919,043	4,715	4,718	\$6,129	\$18,711	\$17,152	\$1,559	\$1,559
25	Jackson	\$9,455,369	2,238	2,239	\$4,224	\$2,205	\$2,022	\$183	\$183
26	Jefferson	\$220,952,484	48,845	48,860	\$4,522	\$65,691	\$60,967	\$4,724	\$4,724
27	Jefferson Davis	\$17,919,837	5,667	5,668	\$3,162	\$3,564	\$3,267	\$297	\$297
28	Lafayette	\$135,763,605	31,959	31,964	\$4,247	\$21,516	\$19,443	\$2,073	\$2,073
29	Lafourche	\$52,024,136	14,042	14,048	\$3,703	\$20,645	\$19,012	\$1,633	\$1,633
30	LaSalle	\$7,827,857	2,503	2,504	\$3,127	\$1,988	\$1,823	\$165	\$165
31	Lincoln	\$26,504,494	6,213	6,215	\$4,264	\$9,707	\$8,899	\$808	\$808
32	Livingston	\$70,117,307	25,229	25,230	\$2,779	\$2,962	\$2,716	\$246	\$246
33	Madison	\$6,047,598	1,606	1,609	\$3,760	\$9,811	\$8,995	\$816	\$816
34	Morehouse	\$12,377,952	3,889	3,895	\$3,178	\$18,692	\$17,135	\$1,557	\$1,557
35	Natchitoches	\$21,188,937	5,941	5,942	\$3,566	\$3,112	\$2,852	\$260	\$260
36	Orleans	\$213,907,817	46,271	46,298	\$4,620	\$122,519	\$113,072	\$9,447	\$9,447
37	Ouachita	\$58,688,936	19,088	19,093	\$3,074	\$15,720	\$14,414	\$1,306	\$1,306
38	Plaquemines	\$25,701,021	3,901	3,901	\$6,588	\$1,040	\$954	\$86	\$86
39	Pointe Coupee	\$15,215,831	2,760	2,761	\$5,512	\$3,264	\$2,992	\$272	\$272
40	Rapides	\$74,469,853	22,274	22,276	\$3,343	\$7,903	\$7,343	\$560	\$560
41	Red River	\$8,057,502	1,419	1,419	\$5,678	\$0	\$0	\$0	\$0
42	Richland	\$11,533,430	2,843	2,849	\$4,048	\$25,317	\$23,208	\$2,109	\$2,109
43	Sabine	\$13,617,020	4,114	4,115	\$3,309	\$3,527	\$3,234	\$293	\$293
44	St. Bernard	\$24,333,685	7,265	7,266	\$3,349	\$2,923	\$2,681	\$242	\$242
45	St. Charles	\$48,169,902	9,283	9,285	\$5,188	\$11,877	\$10,888	\$989	\$989
46	St. Helena	\$3,743,302	1,160	1,160	\$3,227	\$0	\$0	\$0	\$0
47	St. James	\$20,736,469	3,645	3,645	\$5,689	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,296,113	5,890	5,890	\$4,465	\$0	\$0	\$0	\$0
49	St. Landry	\$36,444,929	13,619	13,619	\$2,676	\$352	\$322	\$30	\$30
50	St. Martin	\$26,236,242	7,719	7,719	\$3,399	\$1,506	\$1,380	\$126	\$126
51	St. Mary	\$33,133,962	8,251	8,252	\$4,015	\$3,452	\$3,259	\$193	\$193
52	St. Tammany	\$141,954,765	37,838	37,842	\$3,751	\$13,656	\$12,564	\$1,092	\$1,092
53	Tangipahoa	\$51,287,990	19,096	19,098	\$2,685	\$5,713	\$5,309	\$404	\$404
54	Tensas	\$2,463,365	534	534	\$4,611	\$1,031	\$946	\$85	\$85
55	Terrebonne	\$61,751,830	17,120	17,128	\$3,605	\$28,147	\$25,881	\$2,266	\$2,266
56	Union	\$10,494,660	3,056	3,056	\$3,434	\$226	\$208	\$18	\$18
57	Vermilion	\$25,477,838	9,438	9,439	\$2,699	\$3,161	\$2,933	\$228	\$228
58	Vernon	\$19,466,690	8,343	8,346	\$2,333	\$6,179	\$5,665	\$514	\$514
59	Washington	\$8,096,383	5,119	5,120	\$1,581	\$1,581	\$1,450	\$131	\$131
60	Webster	\$20,805,284	6,106	6,107	\$3,407	\$3,063	\$2,808	\$255	\$255
61	West Baton Rouge	\$19,599,010	3,673	3,674	\$5,335	\$2,925	\$2,682	\$243	\$243
62	West Carroll	\$4,242,883	1,998	2,000	\$2,122	\$3,239	\$2,992	\$247	\$247
63	West Feliciana	\$10,465,127	2,105	2,105	\$4,972	\$0	\$0	\$0	\$0
64	Winn	\$6,828,002	2,138	2,139	\$3,193	\$1,638	\$1,501	\$137	\$137
65	City of Monroe	\$33,264,442	8,053	8,057	\$4,128	\$18,071	\$16,566	\$1,505	\$1,505
66	City of Bogalusa	\$8,040,305	1,979	1,980	\$4,061	\$2,690	\$2,695	-\$5	-\$5
67	Zachary Community	\$18,104,315	5,418	5,418	\$3,341	\$1,114	\$1,022	\$92	\$92
68	City of Baker	\$5,654,897	1,907	1,907	\$2,965	\$1,326	\$1,215	\$111	\$111
69	Central Community	\$13,182,342	4,553	4,553	\$2,895	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,593,861,803</b>	<b>683,967</b>	<b>684,179</b>	<b>\$3,791</b>	<b>\$843,374</b>	<b>\$775,964</b>	<b>\$67,410</b>	<b>\$67,410</b>
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course									
<b>State Grand Total With Level 4</b>		<b>\$2,593,861,803</b>	<b>683,967</b>	<b>684,179</b>	<b>\$3,791</b>	<b>\$843,374</b>	<b>\$775,964</b>	<b>\$67,410</b>	<b>\$67,410</b>

FY2018-19 MFP Budget Letter - June 2019

<b>Table 5A4</b> <b>New Orleans</b> <b>Center</b> <b>for Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0	\$0	\$0		
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0	\$0	\$0		
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0	\$0	\$0		
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$0	\$0		
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$0	\$0		
6 Beaugard	0	\$8,929	\$0	\$545	\$0	\$0	\$0	\$0		
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$0	\$0		
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0	\$0	\$0		
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0	\$0	\$0		
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0	\$0	\$0		
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0	\$0	\$0		
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0	\$0	\$0		
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0		
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0	\$0	\$0		
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0	\$0	\$0		
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0	\$0	\$0		
17 East Baton Rouge	1	\$7,900	\$7,900	\$801	\$801	\$8,701	\$0	\$0		
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0	\$0	\$0		
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$0	\$0		
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0	\$0	\$0		
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0	\$0	\$0		
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0	\$0	\$0		
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0	\$0	\$0		
24 Iberville	0	\$8,135	\$0	\$854	\$0	\$0	\$0	\$0		
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0	\$0	\$0		
26 Jefferson	58	\$8,357	\$484,696	\$837	\$48,536	\$533,232	(\$91,937)	\$4,597	(\$87,340)	
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0	\$0	\$0		
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0	\$0	\$0		
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0	\$0	\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0		
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0	\$0	\$0		
32 Livingston	0	\$8,543	\$0	\$560	\$0	\$0	\$0	\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$0	\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0		
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0	\$0	\$0		
36 Orleans	90	\$8,208	\$738,745	\$746	\$67,143	\$805,888	\$250,721	(\$13,431)	\$237,290	
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0	\$0	\$0		
38 Plaquemines	3	\$8,522	\$25,566	\$830	\$2,490	\$28,055	\$0	\$0	\$0	
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0	\$0	\$0		
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0	\$0	\$0		
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0	\$0	\$0		
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0	\$0	\$0		
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0	\$0	\$0		
44 St. Bernard	4	\$8,603	\$34,411	\$663	\$2,653	\$37,064	\$9,266	\$0	\$9,266	
45 St. Charles	7	\$7,665	\$53,654	\$754	\$5,278	\$58,932	\$0	\$0	\$0	
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$18,672	\$0	\$18,672	
48 St. John the Baptist	4	\$8,781	\$35,124	\$871	\$3,484	\$38,609	(\$9,652)	(\$4,826)	(\$14,478)	
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	0	\$8,706	\$0	\$634	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	47	\$8,821	\$414,595	\$658	\$30,943	\$445,538	(\$28,439)	\$0	(\$28,439)	
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574	\$0	\$0	\$0	
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56 Union	0	\$9,354	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	0	\$8,162	\$0	\$834	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	0	\$8,940	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	0	\$8,521	\$0	\$716	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0	\$0	\$0	\$0	
<b>State Subtotal</b>	<b>222</b>		<b>\$1,857,747</b>	<b>\$705</b>	<b>\$166,846</b>	<b>\$2,024,593</b>	<b>\$148,631</b>	<b>(\$13,660)</b>	<b>\$134,971</b>	
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course										
<b>State Grand Total With Level 4</b>	<b>222</b>		<b>\$1,857,747</b>	<b>\$705</b>	<b>\$166,846</b>	<b>\$2,024,593</b>	<b>\$148,631</b>	<b>(\$13,660)</b>	<b>\$134,971</b>	

**FY2018-19 MFP Budget Letter - June 2019**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center</b> <b>for Creative Arts</b> <b>(NOCCA)</b> (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0		\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$8,701		\$8,701	\$7,976	\$725	\$725	\$8,701
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0		\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$445,892		\$445,892	\$423,291	\$22,601	\$22,601	\$445,892
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0		\$0	\$0	\$0	\$0	\$0
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$1,043,178		\$1,043,178	\$916,698	\$126,480	\$126,480	\$1,043,178
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$28,055		\$28,055	\$25,718	\$2,337	\$2,337	\$28,055
39	Pointe Coupee	\$0		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$46,330		\$46,330	\$40,926	\$5,404	\$5,404	\$46,330
45	St. Charles	\$58,932		\$58,932	\$54,021	\$4,911	\$4,911	\$58,932
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$18,672		\$18,672	\$14,004	\$4,668	\$4,668	\$18,672
48	St. John the Baptist	\$24,131		\$24,131	\$24,533	(\$402)	(\$402)	\$24,131
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0		\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$417,099		\$417,099	\$387,081	\$30,018	\$30,018	\$417,099
53	Tangipahoa	\$68,574		\$68,574	\$62,859	\$5,715	\$5,715	\$68,574
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0		\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0		\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0		\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,159,564</b>	<b>\$0</b>	<b>\$2,159,564</b>	<b>\$1,957,107</b>	<b>\$202,457</b>	<b>\$202,457</b>	<b>\$2,159,564</b>
<b>Level 4 Allocations</b>								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$166	(\$166)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$11,400	\$11,157	\$243	\$243	\$11,400
	<b>State Grand Total With Level 4</b>	<b>\$2,159,564</b>	<b>\$0</b>	<b>\$2,170,964</b>	<b>\$1,968,430</b>	<b>\$202,534</b>	<b>\$202,534</b>	<b>\$2,180,964</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation									
									Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9			
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8			
1	Acadia	8	\$7,390	\$59,121	\$777	\$6,220	\$65,341	(\$8,168)	\$0	(\$8,168)	
2	Allen	6	\$9,315	\$55,891	\$842	\$5,054	\$60,945	(\$20,315)	\$0	(\$20,315)	
3	Ascension	12	\$7,652	\$91,821	\$597	\$7,162	\$98,983	\$8,249	(\$8,249)	\$0	
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$20,508	\$0	\$20,508	
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$16,490	\$0	\$16,490	
6	Beauregard	6	\$8,929	\$53,573	\$545	\$3,273	\$56,846	(\$18,949)	(\$4,737)	(\$23,686)	
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$9,325	\$0	\$9,325	
8	Bossier	14	\$8,435	\$118,086	\$726	\$10,161	\$128,246	(\$36,642)	(\$4,580)	(\$41,222)	
9	Caddo	9	\$8,296	\$74,664	\$745	\$6,703	\$81,367	\$27,122	\$0	\$27,122	
10	Calcasieu	22	\$8,150	\$179,292	\$608	\$13,377	\$192,669	\$8,758	\$0	\$8,758	
11	Caldwell	1	\$10,465	\$10,465	\$707	\$707	\$11,172	\$0	\$0	\$0	
12	Cameron	1	\$8,295	\$8,295	\$1,063	\$1,063	\$9,359	(\$9,359)	\$0	(\$9,359)	
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	3	\$10,135	\$30,406	\$810	\$2,430	\$32,836	(\$10,945)	\$0	(\$10,945)	
15	Concordia	2	\$9,110	\$18,220	\$554	\$1,108	\$19,327	(\$19,327)	\$0	(\$19,327)	
16	DeSoto	6	\$7,630	\$45,778	\$687	\$4,120	\$49,899	(\$24,949)	\$0	(\$24,949)	
17	East Baton Rouge	26	\$7,900	\$205,390	\$801	\$20,838	\$226,229	(\$17,402)	\$0	(\$17,402)	
18	East Carroll	1	\$8,973	\$8,973	\$846	\$846	\$9,819	(\$9,819)	\$0	(\$9,819)	
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$9,353	\$0	\$9,353	
20	Evangeline	2	\$8,345	\$16,690	\$586	\$1,172	\$17,862	(\$8,931)	\$0	(\$8,931)	
21	Franklin	1	\$8,889	\$8,889	\$610	\$610	\$9,499	\$9,499	\$0	\$9,499	
22	Grant	3	\$9,036	\$27,108	\$496	\$1,489	\$28,597	(\$19,065)	\$0	(\$19,065)	
23	Iberia	7	\$8,834	\$61,840	\$689	\$4,820	\$66,660	\$38,092	(\$9,523)	\$28,569	
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990	\$8,990	\$0	\$8,990	
25	Jackson	3	\$8,848	\$26,545	\$654	\$1,961	\$28,506	\$0	\$0	\$0	
26	Jefferson	8	\$8,357	\$66,855	\$837	\$6,695	\$73,549	(\$27,581)	\$0	(\$27,581)	
27	Jefferson Davis	4	\$9,099	\$36,395	\$693	\$2,772	\$39,167	(\$9,792)	\$0	(\$9,792)	
28	Lafayette	11	\$7,668	\$84,349	\$694	\$7,638	\$91,988	\$33,450	(\$8,363)	\$25,087	
29	Lafourche	9	\$7,902	\$71,119	\$755	\$6,795	\$77,914	\$25,971	\$0	\$25,971	
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	3	\$8,537	\$25,612	\$621	\$1,862	\$27,475	(\$9,158)	\$0	(\$9,158)	
32	Livingston	22	\$8,543	\$187,955	\$560	\$12,315	\$200,270	\$18,206	(\$4,552)	\$13,654	
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$10,054	\$0	\$10,054	
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	29	\$8,610	\$249,681	\$538	\$15,601	\$265,281	(\$9,148)	(\$4,574)	(\$13,722)	
36	Orleans	3	\$8,208	\$24,625	\$746	\$2,238	\$26,863	\$8,954	(\$4,477)	\$4,477	
37	Ouachita	7	\$8,772	\$61,401	\$654	\$4,575	\$65,976	(\$18,850)	(\$4,713)	(\$23,563)	
38	Plaquemines	1	\$8,522	\$8,522	\$830	\$830	\$9,352	\$0	\$0	\$0	
39	Pointe Coupee	2	\$8,394	\$16,787	\$780	\$1,559	\$18,346	\$27,520	\$0	\$27,520	
40	Rapides	6	\$8,676	\$52,055	\$700	\$4,202	\$56,256	\$28,128	\$0	\$28,128	
41	Red River	1	\$8,630	\$8,630	\$886	\$886	\$9,517	\$0	(\$4,758)	(\$4,758)	
42	Richland	1	\$9,212	\$9,212	\$534	\$534	\$9,746	\$19,493	(\$4,873)	\$14,620	
43	Sabine	2	\$9,524	\$19,048	\$575	\$1,149	\$20,197	\$70,689	\$0	\$70,689	
44	St. Bernard	1	\$8,603	\$8,603	\$663	\$663	\$9,266	\$0	\$0	\$0	
45	St. Charles	1	\$7,665	\$7,665	\$754	\$754	\$8,419	\$16,838	\$0	\$16,838	
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$0	\$0	\$0	
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261	(\$38,609)	\$0	(\$38,609)	
49	St. Landry	6	\$7,902	\$47,410	\$574	\$3,447	\$50,857	\$0	\$0	\$0	
50	St. Martin	6	\$8,706	\$52,234	\$634	\$3,807	\$56,041	(\$9,340)	\$0	(\$9,340)	
51	St. Mary	6	\$8,838	\$53,027	\$707	\$4,240	\$57,267	(\$38,178)	\$0	(\$38,178)	
52	St. Tammany	27	\$8,821	\$238,171	\$658	\$17,776	\$255,947	\$66,357	(\$4,740)	\$61,617	
53	Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574	\$34,287	(\$4,286)	\$30,001	
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	9	\$8,344	\$75,098	\$795	\$7,156	\$82,254	(\$9,139)	\$0	(\$9,139)	
56	Union	1	\$9,354	\$9,354	\$615	\$615	\$9,969	(\$9,969)	\$0	(\$9,969)	
57	Vermilion	1	\$7,843	\$7,843	\$765	\$765	\$8,608	\$17,216	\$0	\$17,216	
58	Vernon	13	\$8,264	\$107,428	\$697	\$9,062	\$116,489	(\$17,921)	\$0	(\$17,921)	
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	1	\$9,040	\$9,040	\$594	\$594	\$9,634	\$9,634	\$0	\$9,634	
61	West Baton Rouge	3	\$8,162	\$24,486	\$834	\$2,501	\$26,987	(\$8,996)	\$0	(\$8,996)	
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63	West Feliciana	1	\$8,940	\$8,940	\$757	\$757	\$9,697	\$19,393	(\$4,848)	\$14,545	
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$29,508	\$4,918	\$34,426	
66	City of Bogalusa	1	\$10,849	\$10,849	\$730	\$730	\$11,579	(\$11,579)	\$0	(\$11,579)	
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474	\$55,422	\$0	\$55,422	
68	City of Baker	0	\$9,420	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69	Central Community	0	\$8,653	\$0	\$706	\$0	\$0	\$0	\$4,679	\$4,679	
<b>State Subtotal</b>		<b>335</b>		<b>\$2,815,584</b>	<b>\$705</b>	<b>\$227,790</b>	<b>\$3,043,372</b>	<b>\$225,375</b>	<b>(\$67,676)</b>	<b>\$157,699</b>	
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course											
<b>State Grand Total With Level 4</b>		<b>335</b>		<b>\$2,815,584</b>	<b>\$705</b>	<b>\$227,790</b>	<b>\$3,043,372</b>	<b>\$225,375</b>	<b>(\$67,676)</b>	<b>\$157,699</b>	

**FY2018-19 MFP Budget Letter - June 2019**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10 C6 + C9	11 Link to Audit File	12 C10 + C11 T4, C2 + T4, C9 + T4, C14	13 Prior Month File: C13 + C15	14 C12 - C13	15 C14 + Remaining Months	16 C12 T4, C7 + T4, C10
1	Acadia	\$57,173		\$57,173	\$53,770	\$3,403	\$3,403	\$57,173
2	Allen	\$40,630		\$40,630	\$40,630	\$0	\$0	\$40,630
3	Ascension	\$98,983		\$98,983	\$90,736	\$8,247	\$8,247	\$98,983
4	Assumption	\$20,508		\$20,508	\$15,381	\$5,127	\$5,127	\$20,508
5	Avoyelles	\$16,490		\$16,490	\$12,368	\$4,122	\$4,122	\$16,490
6	Beauregard	\$33,160		\$33,160	\$34,344	(\$1,184)	(\$1,184)	\$33,160
7	Bienville	\$9,325		\$9,325	\$6,994	\$2,331	\$2,331	\$9,325
8	Bossier	\$87,024		\$87,024	\$86,642	\$382	\$382	\$87,024
9	Caddo	\$108,489		\$108,489	\$94,929	\$13,560	\$13,560	\$108,489
10	Calcasieu	\$201,427		\$201,427	\$183,183	\$18,244	\$18,244	\$201,427
11	Caldwell	\$11,172		\$11,172	\$10,241	\$931	\$931	\$11,172
12	Cameron	\$0		\$0	\$1,560	(\$1,560)	(\$1,560)	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$21,891		\$21,891	\$21,891	\$0	\$0	\$21,891
15	Concordia	\$0		\$0	\$3,222	(\$3,222)	(\$3,222)	\$0
16	DeSoto	\$24,950		\$24,950	\$27,028	(\$2,078)	(\$2,078)	\$24,950
17	East Baton Rouge	\$208,827		\$208,827	\$194,326	\$14,501	\$14,501	\$208,827
18	East Carroll	\$0		\$0	\$1,636	(\$1,636)	(\$1,636)	\$0
19	East Feliciana	\$9,353		\$9,353	\$7,015	\$2,338	\$2,338	\$9,353
20	Evangeline	\$8,931		\$8,931	\$9,674	(\$743)	(\$743)	\$8,931
21	Franklin	\$18,998		\$18,998	\$15,833	\$3,165	\$3,165	\$18,998
22	Grant	\$9,532		\$9,532	\$11,915	(\$2,383)	(\$2,383)	\$9,532
23	Iberia	\$95,229		\$95,229	\$82,532	\$12,697	\$12,697	\$95,229
24	Iberville	\$17,980		\$17,980	\$14,983	\$2,997	\$2,997	\$17,980
25	Jackson	\$28,506		\$28,506	\$26,130	\$2,376	\$2,376	\$28,506
26	Jefferson	\$45,968		\$45,968	\$46,734	(\$766)	(\$766)	\$45,968
27	Jefferson Davis	\$29,375		\$29,375	\$28,560	\$815	\$815	\$29,375
28	Lafayette	\$117,075		\$117,075	\$103,139	\$13,936	\$13,936	\$117,075
29	Lafourche	\$103,885		\$103,885	\$90,900	\$12,985	\$12,985	\$103,885
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$18,317		\$18,317	\$18,317	\$0	\$0	\$18,317
32	Livingston	\$213,924		\$213,924	\$193,821	\$20,103	\$20,103	\$213,924
33	Madison	\$10,054		\$10,054	\$7,541	\$2,513	\$2,513	\$10,054
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$251,559		\$251,559	\$232,884	\$18,675	\$18,675	\$251,559
36	Orleans	\$31,340		\$31,340	\$27,983	\$3,357	\$3,357	\$31,340
37	Ouachita	\$42,413		\$42,413	\$42,805	(\$392)	(\$392)	\$42,413
38	Plaquemines	\$9,352		\$9,352	\$8,572	\$780	\$780	\$9,352
39	Pointe Coupee	\$45,866		\$45,866	\$37,458	\$8,408	\$8,408	\$45,866
40	Rapides	\$84,384		\$84,384	\$72,664	\$11,720	\$11,720	\$84,384
41	Red River	\$4,759		\$4,759	\$5,155	(\$396)	(\$396)	\$4,759
42	Richland	\$24,366		\$24,366	\$19,899	\$4,467	\$4,467	\$24,366
43	Sabine	\$90,886		\$90,886	\$71,531	\$19,355	\$19,355	\$90,886
44	St. Bernard	\$9,266		\$9,266	\$8,494	\$772	\$772	\$9,266
45	St. Charles	\$25,257		\$25,257	\$20,347	\$4,910	\$4,910	\$25,257
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$9,652		\$9,652	\$15,283	(\$5,631)	(\$5,631)	\$9,652
49	St. Landry	\$50,857		\$50,857	\$46,619	\$4,238	\$4,238	\$50,857
50	St. Martin	\$46,701		\$46,701	\$44,366	\$2,335	\$2,335	\$46,701
51	St. Mary	\$19,089		\$19,089	\$23,860	(\$4,771)	(\$4,771)	\$19,089
52	St. Tammany	\$317,564		\$317,564	\$280,831	\$36,733	\$36,733	\$317,564
53	Tangipahoa	\$98,575		\$98,575	\$85,360	\$13,215	\$13,215	\$98,575
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$73,115		\$73,115	\$68,545	\$4,570	\$4,570	\$73,115
56	Union	\$0		\$0	\$1,662	(\$1,662)	(\$1,662)	\$0
57	Vermilion	\$25,824		\$25,824	\$20,802	\$5,022	\$5,022	\$25,824
58	Vernon	\$98,568		\$98,568	\$93,342	\$5,226	\$5,226	\$98,568
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$19,268		\$19,268	\$16,057	\$3,211	\$3,211	\$19,268
61	West Baton Rouge	\$17,991		\$17,991	\$17,991	\$0	\$0	\$17,991
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$24,242		\$24,242	\$19,798	\$4,444	\$4,444	\$24,242
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$34,426		\$34,426	\$25,820	\$8,606	\$8,606	\$34,426
66	City of Bogalusa	\$0		\$0	\$1,930	(\$1,930)	(\$1,930)	\$0
67	Zachary Community	\$73,896		\$73,896	\$58,501	\$15,395	\$15,395	\$73,896
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$4,679		\$4,679	\$3,510	\$1,169	\$1,169	\$4,679
<b>State Subtotal</b>		<b>\$3,201,071</b>	<b>\$0</b>	<b>\$3,201,071</b>	<b>\$2,908,044</b>	<b>\$293,027</b>	<b>\$293,027</b>	<b>\$3,201,071</b>
<b>Level 4 Allocations</b>								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$166	(\$166)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$33,386	\$24,928	\$8,458	\$8,458	\$33,386
	<b>State Grand Total With Level 4</b>	<b>\$3,201,071</b>	<b>\$0</b>	<b>\$3,234,457</b>	<b>\$2,933,138</b>	<b>\$301,319</b>	<b>\$301,319</b>	<b>\$3,244,457</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5A6</b> <b>Thrive Academy</b> <b>of Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation									
									Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
1	2	3	4	5	6	7	8	9			
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8			
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0	\$0	\$0			
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0	\$0	\$0			
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$32,994	\$16,497	\$49,491			
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0	\$0	\$0			
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0	\$0	\$0			
6 Beauregard	0	\$8,929	\$0	\$545	\$0	\$0	\$0	\$0			
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0	\$0	\$0			
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0	\$0	\$0			
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0	\$0	\$0			
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0	\$0	\$0			
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0	\$0	\$0			
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0	\$0	\$0			
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0	\$0	\$0			
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0	\$0	\$0			
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0	\$0	\$0			
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0	\$0	\$0			
17 East Baton Rouge	132	\$7,900	\$1,042,751	\$801	\$105,795	\$1,148,546	\$121,816	(\$21,753)	\$100,063		
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0	\$0	\$0			
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0	\$0	\$0			
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0	\$0	\$0			
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0	\$0	\$0			
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0	\$0	\$0			
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0	\$0	\$0			
24 Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990	\$17,979	(\$8,990)	\$8,989		
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0	\$0	\$0			
26 Jefferson	3	\$8,357	\$25,070	\$837	\$2,510	\$27,581	\$9,194	\$0	\$9,194		
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0	\$0	\$0	\$0		
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0	\$0	\$0	\$0		
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0	\$0	\$0	\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0	\$0	\$0	\$0		
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0	\$0	\$0	\$0		
32 Livingston	1	\$8,543	\$8,543	\$560	\$560	\$9,103	\$0	\$0	\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0	\$0	\$0	\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0	\$0	\$0	\$0		
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0	\$0	\$0	\$0		
36 Orleans	1	\$8,208	\$8,208	\$746	\$746	\$8,954	\$0	\$0	\$0		
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0	\$0	\$0	\$0		
38 Plaquemines	0	\$8,522	\$0	\$830	\$0	\$0	\$0	\$0	\$0		
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0	\$18,346	\$0	\$18,346		
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0	\$0	\$0	\$0		
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0	\$0	\$0	\$0		
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0	\$0	\$0	\$0		
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0	\$0	\$0	\$0		
44 St. Bernard	0	\$8,603	\$0	\$663	\$0	\$0	\$0	\$0	\$0		
45 St. Charles	0	\$7,665	\$0	\$754	\$0	\$0	\$0	\$0	\$0		
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0	\$0	\$0	\$0		
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0	\$0	\$0	\$0		
48 St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261	(\$28,957)	\$0	(\$28,957)		
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0	\$0	\$0	\$0		
50 St. Martin	1	\$8,706	\$8,706	\$634	\$634	\$9,340	\$0	\$0	\$0		
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0	\$0	\$0	\$0		
52 St. Tammany	0	\$8,821	\$0	\$658	\$0	\$0	\$0	\$4,740	\$4,740		
53 Tangipahoa	0	\$7,882	\$0	\$690	\$0	\$0	\$17,144	(\$8,572)	\$8,572		
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0	\$0	\$0	\$0		
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0	\$0	\$0	\$0		
56 Union	0	\$9,354	\$0	\$615	\$0	\$0	\$0	\$0	\$0		
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0	\$0	\$0	\$0		
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0	\$0	\$0	\$0		
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0	\$0	\$0	\$0		
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0	\$0	\$0	\$0		
61 West Baton Rouge	7	\$8,162	\$57,135	\$834	\$5,836	\$62,971	(\$26,987)	(\$4,498)	(\$31,485)		
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0	\$0	\$0	\$0		
63 West Feliciana	2	\$8,940	\$17,880	\$757	\$1,514	\$19,393	\$19,393	\$0	\$19,393		
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0	\$0	\$0	\$0		
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0	\$0	\$0	\$0		
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0	\$0	\$0	\$0		
67 Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474	(\$9,237)	\$9,237	\$0		
68 City of Baker	1	\$9,420	\$9,420	\$799	\$799	\$10,218	\$0	\$5,109	\$5,109		
69 Central Community	2	\$8,653	\$17,306	\$706	\$1,411	\$18,717	(\$9,359)	\$0	(\$9,359)		
<b>State Subtotal</b>	<b>158</b>		<b>\$1,264,103</b>	<b>\$705</b>	<b>\$126,446</b>	<b>\$1,390,548</b>	<b>\$162,326</b>	<b>(\$8,230)</b>	<b>\$154,096</b>		
<b>Level 4 Allocations</b>											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course											
<b>State Grand Total With Level 4</b>	<b>158</b>		<b>\$1,264,103</b>	<b>\$705</b>	<b>\$126,446</b>	<b>\$1,390,548</b>	<b>\$162,326</b>	<b>(\$8,230)</b>	<b>\$154,096</b>		

**FY2018-19 MFP Budget Letter - June 2019**

<b>Table 5A6</b> <b>Thrive Academy</b> <b>of Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$49,491		\$49,491	\$37,119	\$12,372	\$12,372	\$49,491
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,248,609		\$1,248,609	\$1,127,881	\$120,728	\$120,728	\$1,248,609
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$17,979		\$17,979	\$14,983	\$2,996	\$2,996	\$17,979
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$36,775		\$36,775	\$32,179	\$4,596	\$4,596	\$36,775
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$9,103		\$9,103	\$8,346	\$757	\$757	\$9,103
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$8,954		\$8,954	\$8,208	\$746	\$746	\$8,954
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0		\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$18,346		\$18,346	\$13,760	\$4,586	\$4,586	\$18,346
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0		\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0		\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$19,304		\$19,304	\$22,522	(\$3,218)	(\$3,218)	\$19,304
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$9,340		\$9,340	\$8,561	\$779	\$779	\$9,340
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$4,740		\$4,740	\$3,555	\$1,185	\$1,185	\$4,740
53	Tangipahoa	\$8,572		\$8,572	\$6,429	\$2,143	\$2,143	\$8,572
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$31,486		\$31,486	\$34,110	(\$2,624)	(\$2,624)	\$31,486
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$38,786		\$38,786	\$32,322	\$6,464	\$6,464	\$38,786
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,474		\$18,474	\$16,934	\$1,540	\$1,540	\$18,474
68	City of Baker	\$15,327		\$15,327	\$13,198	\$2,129	\$2,129	\$15,327
69	Central Community	\$9,358		\$9,358	\$10,138	(\$780)	(\$780)	\$9,358
<b>State Subtotal</b>		<b>\$1,544,644</b>	<b>\$0</b>	<b>\$1,544,644</b>	<b>\$1,390,245</b>	<b>\$154,399</b>	<b>\$154,399</b>	<b>\$1,544,644</b>
<b>Level 4 Allocations</b>								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund				\$166	(\$166)	(\$166)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course			\$13,996	\$10,293	\$3,703	\$3,703	\$13,996
	<b>State Grand Total With Level 4</b>	<b>\$1,544,644</b>	<b>\$0</b>	<b>\$1,558,640</b>	<b>\$1,400,704</b>	<b>\$157,936</b>	<b>\$157,936</b>	<b>\$1,568,640</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation													
		Mid-Year Adjustment for Students									Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students					
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13		
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084	\$766,878	(\$80,578)	\$686,300	\$5,415,384	\$149,697	\$149,697	\$5,565,081	
	<b>Total RSD Operated Caddo Parish</b>	<b>851</b>		<b>\$4,095,293</b>		<b>\$633,791</b>	<b>\$4,729,084</b>	<b>\$766,878</b>	<b>(\$80,578)</b>	<b>\$686,300</b>	<b>\$5,415,384</b>	<b>\$149,697</b>	<b>\$0</b>	<b>\$149,697</b>	<b>\$5,565,081</b>
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802	\$39,042	(\$7,808)	\$31,234	\$406,036	(\$7,106)	(\$1,015)	(\$8,121)	\$397,915
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963	(\$124,934)	\$33,186	(\$91,748)	\$1,458,215	(\$25,519)	(\$3,646)	(\$29,165)	\$1,429,050
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250	(\$300,622)	(\$23,425)	(\$324,047)	\$1,214,203	(\$21,249)	(\$3,036)	(\$24,285)	\$1,189,918
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334	\$74,180	(\$11,713)	\$62,467	\$1,026,801	(\$17,969)	(\$2,567)	(\$20,536)	\$1,006,265
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346	\$558,299	(\$27,329)	\$530,970	\$2,065,316	(\$36,143)	(\$5,163)	(\$41,306)	\$2,024,010
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197	(\$46,850)	(\$21,473)	(\$68,323)	\$860,874	(\$15,065)	(\$2,152)	(\$17,217)	\$843,657
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513	(\$132,742)	(\$35,138)	(\$167,880)	\$1,522,633	(\$26,646)	(\$3,807)	(\$30,453)	\$1,492,180
WAW001	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466	(\$714,466)		(\$714,466)	\$0				
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>2,381</b>		<b>\$7,387,554</b>		<b>\$1,908,318</b>	<b>\$9,295,871</b>	<b>(\$648,093)</b>	<b>(\$93,700)</b>	<b>(\$741,793)</b>	<b>\$8,554,078</b>	<b>(\$149,697)</b>	<b>(\$21,386)</b>	<b>(\$171,083)</b>	<b>\$8,382,995</b>
	<b>Total RSD LA</b>	<b>3,232</b>		<b>\$11,482,847</b>		<b>\$2,542,109</b>	<b>\$14,024,955</b>	<b>\$118,785</b>	<b>(\$174,278)</b>	<b>(\$55,493)</b>	<b>\$13,969,462</b>	<b>\$0</b>	<b>(\$21,386)</b>	<b>(\$21,386)</b>	<b>\$13,948,076</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$334,718)	\$5,230,363	\$0	\$0	\$5,230,363	\$4,676,685	\$553,678	\$553,678	\$0	\$0	\$0	\$5,230,363
	<b>Total RSD Operated Caddo Parish</b>	<b>(\$334,718)</b>	<b>\$5,230,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,230,363</b>	<b>\$4,676,685</b>	<b>\$553,678</b>	<b>\$553,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,230,363</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$397,915	\$0	\$0	\$397,915	\$360,024	\$37,891	\$37,891	\$0	\$0	\$0	\$397,915
W9B001	Capitol High School (Friendship)	(\$115,696)	\$1,313,354	\$0	\$22,935	\$1,336,289	\$1,222,980	\$113,309	\$113,309	\$0	\$10,000	\$0	\$1,346,289
WAO001	Celerity Dalton Charter School (Celerity)	(\$13,339)	\$1,176,579	\$0	\$0	\$1,176,579	\$1,107,706	\$68,873	\$68,873	\$0	\$0	\$0	\$1,176,579
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$999,086	\$0	\$0	\$999,086	\$906,314	\$92,772	\$92,772	\$0	\$0	\$0	\$999,086
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$2,031,605	\$0	\$0	\$2,031,605	\$1,845,561	\$186,044	\$186,044	\$0	\$0	\$0	\$2,031,605
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$851,607	\$0	\$0	\$851,607	\$791,514	\$60,093	\$60,093	\$0	\$0	\$0	\$851,607
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,492,180	\$0	\$4,063	\$1,496,243	\$1,393,671	\$102,572	\$102,572	\$0	\$0	\$0	\$1,496,243
WAW001	Placeholder for Closed LEA												
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>(\$120,669)</b>	<b>\$8,262,326</b>	<b>\$0</b>	<b>\$26,998</b>	<b>\$8,289,324</b>	<b>\$7,627,770</b>	<b>\$661,554</b>	<b>\$661,554</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$8,299,324</b>
	<b>Total RSD LA</b>	<b>(\$455,387)</b>	<b>\$13,492,689</b>	<b>\$0</b>	<b>\$26,998</b>	<b>\$13,519,687</b>	<b>\$12,304,455</b>	<b>\$1,215,232</b>	<b>\$1,215,232</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$13,529,687</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
27	28	29	30	31	32	33	34	35	36	37		
	SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36	
396211	RSD Operated	\$4,576	\$3,894,176	138	\$631,488	(29)	(\$66,352)	\$565,136	\$4,459,312	\$253,750	\$253,750	
	<b>Total RSD Operated Caddo Parish</b>		<b>\$3,894,176</b>	<b>138</b>	<b>\$631,488</b>	<b>(29)</b>	<b>(\$66,352)</b>	<b>\$565,136</b>	<b>\$4,459,312</b>	<b>\$253,750</b>	<b>\$0</b>	<b>\$253,750</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,618	\$635,328	10	\$66,180	(4)	(\$13,236)	\$52,944	\$688,272	(\$12,045)	(\$1,721)	(\$13,766)
W9B001	Capitol High School (Friendship)	\$6,618	\$2,627,346	(32)	(\$211,776)	17	\$56,253	(\$155,523)	\$2,471,823	(\$43,257)	(\$6,180)	(\$49,437)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,618	\$2,607,492	(77)	(\$509,586)	(12)	(\$39,708)	(\$549,294)	\$2,058,198	(\$36,018)	(\$5,145)	(\$41,163)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,618	\$1,634,646	19	\$125,742	(6)	(\$19,854)	\$105,888	\$1,740,534	(\$30,459)	(\$4,351)	(\$34,810)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,618	\$2,600,874	143	\$946,374	(14)	(\$46,326)	\$900,048	\$3,500,922	(\$61,266)	(\$8,752)	(\$70,018)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,618	\$1,575,084	(12)	(\$79,416)	(11)	(\$36,399)	(\$115,815)	\$1,459,269	(\$25,537)	(\$3,648)	(\$29,185)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,618	\$2,865,594	(34)	(\$225,012)	(18)	(\$59,562)	(\$284,574)	\$2,581,020	(\$45,168)	(\$6,453)	(\$51,621)
WAW001	Placeholder for Closed LEA			(183)								
	<b>Total Type 5 Charters East Baton Rouge Parish</b>		<b>\$14,546,364</b>	<b>(166)</b>	<b>\$112,506</b>	<b>(48)</b>	<b>(\$158,832)</b>	<b>(\$46,326)</b>	<b>\$14,500,038</b>	<b>(\$253,750)</b>	<b>(\$36,250)</b>	<b>(\$290,000)</b>
	<b>Total RSD LA</b>		<b>\$18,440,540</b>	<b>(28)</b>	<b>\$743,994</b>	<b>(77)</b>	<b>(\$225,184)</b>	<b>\$518,810</b>	<b>\$18,959,350</b>	<b>\$0</b>	<b>(\$36,250)</b>	<b>(\$36,250)</b>

# FY2018-19 MFP Budget Letter - June 2019

<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$4,713,062	\$2,093	\$4,715,155	\$4,202,468	\$512,687	\$512,687
	<b>Total RSD Operated Caddo Parish</b>	<b>\$4,713,062</b>	<b>\$2,093</b>	<b>\$4,715,155</b>	<b>\$4,202,468</b>	<b>\$512,687</b>	<b>\$512,687</b>
W8B001	Celerity Crestworth Charter School (Celerity)	\$674,506	\$0	\$674,506	\$611,156	\$63,350	\$63,350
W9B001	Capitol High School (Friendship)	\$2,422,386	(\$7,040)	\$2,415,346	\$2,213,827	\$201,519	\$201,519
WAO001	Celerity Dalton Charter School (Celerity)	\$2,017,035	\$6,201	\$2,023,236	\$1,907,276	\$115,960	\$115,960
WAP001	Celerity Lanier Charter School (Celerity)	\$1,705,724	\$0	\$1,705,724	\$1,550,159	\$155,565	\$155,565
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$3,430,904	\$3,190	\$3,434,094	\$3,122,220	\$311,874	\$311,874
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,430,084	\$3,190	\$1,433,274	\$1,329,903	\$103,371	\$103,371
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,529,399	\$0	\$2,529,399	\$2,353,243	\$176,156	\$176,156
WAW001	Placeholder for Closed LEA						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>\$14,210,038</b>	<b>\$5,541</b>	<b>\$14,215,579</b>	<b>\$13,087,784</b>	<b>\$1,127,795</b>	<b>\$1,127,795</b>
	<b>Total RSD LA</b>	<b>\$18,923,100</b>	<b>\$7,634</b>	<b>\$18,930,734</b>	<b>\$17,290,252</b>	<b>\$1,640,482</b>	<b>\$1,640,482</b>

# FY2018-19 Budget Letter - June 2019

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation															Mid-Year Adjustment for Students			
		Feb. 1, 2018 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation  (Levels 1, 2, & 3)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-18)	Per Pupil	State Cost Allocation				
			1	2	3	4	5	6	7	8	9	10	11	12	13	14				
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	C3 + C6 + C9 + C12 + C15	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18		
341001	D'Arbonne Woods	955	\$4,729,242	557	\$368,504	460	\$82,921	66	\$295,470	8	\$14,134	\$5,490,272	\$67,495	(\$33,955)	\$33,540					
343001	Madison Prep	569	\$1,857,883	441	\$181,807	748	\$84,676	32	\$90,388	0	\$0	\$2,214,754	(\$16,232)	(\$8,816)	(\$25,048)					
344001	Int'l High School of N. O.	565	\$1,947,922	424	\$196,607	0	\$0	58	\$184,463	0	\$0	\$2,328,994	(\$235,025)	\$2,631	(\$232,394)					
345001	University View Academy (90%)	2,358	\$9,067,358	1,330	\$696,186	2,082	\$294,688	248	\$889,189	67	\$91,686	\$11,039,106	\$2,959,030	\$178,928	\$3,137,958					
346001	Lake Charles Charter Academy	850	\$2,937,397	836	\$407,542	81	\$10,757	112	\$371,857	17	\$22,577	\$3,750,130	\$472,856	(\$94,242)	\$378,614					
347001	Lycee Francois de la Nouvelle Orleans	764	\$2,663,960	364	\$169,787	0	\$0	76	\$237,500	60	\$75,896	\$3,147,142	\$250,485	\$67,028	\$317,513					
348001	New Orleans Military/Maritime Academy	754	\$2,728,888	542	\$251,747	1,106	\$140,303	58	\$183,468	0	\$0	\$3,304,406	\$498,187	\$13,501	\$511,688					
W18001	Noble Minds	37	\$128,910	30	\$14,094	0	\$0	6	\$18,986	0	\$0	\$161,989	\$90,255	\$18,261	\$108,516					
W1A001	JCFA - East	270	\$992,435	235	\$109,650	88	\$11,169	28	\$89,633	0	\$0	\$1,202,887	(\$94,248)	\$36,333	(\$57,915)					
W1B001	Advantage Charter Academy	615	\$2,799,356	523	\$307,692	165	\$26,330	54	\$219,321	0	\$0	\$3,352,698	\$228,847	(\$137,324)	\$91,523					
W1D001	JCFA - Lafayette	54	\$193,632	46	\$22,506	1	\$127	15	\$49,037	0	\$0	\$265,302	\$35,536	\$4,482	\$40,018					
W2B001	Willow Charter Academy	482	\$1,735,924	435	\$215,697	9	\$1,292	42	\$138,494	0	\$0	\$2,091,408	\$595,978	(\$22,891)	\$573,087					
W33001	Lincoln Prep School	423	\$1,719,627	345	\$190,206	185	\$28,576	50	\$190,986	6	\$8,369	\$2,137,763	\$184,871	\$10,361	\$195,232					
W34001	Laurel Oaks	70	\$223,850	67	\$27,135	0	\$0	6	\$16,568	0	\$0	\$267,553	\$64,178	\$3,597	\$67,775					
W35001	Apex Collegiate Academy	110	\$370,040	110	\$47,085	0	\$0	8	\$24,194	0	\$0	\$441,318	\$301,484	(\$3,396)	\$298,088					
W36001	Smothers Academy	432	\$1,596,039	345	\$162,196	0	\$0	29	\$92,389	4	\$5,114	\$1,855,738	\$149,026	(\$30,361)	\$118,665					
W37001	Greater Grace	82	\$250,063	71	\$26,573	0	\$0	17	\$41,902	0	\$0	\$318,538	(\$31,600)	\$17,337	(\$14,263)					
W3B001	Iberville Charter Academy	238	\$598,065	217	\$59,061	64	\$5,158	33	\$63,987	0	\$0	\$726,270	\$86,225	\$5,899	\$92,124					
W4A001	Delta Charter School	461	\$2,358,554	268	\$186,118	218	\$41,360	41	\$191,119	8	\$14,975	\$2,792,126	\$174,831	(\$20,164)	\$154,667					
W4B001	Lake Charles College Prep	437	\$1,509,602	417	\$203,261	487	\$64,677	38	\$126,166	1	\$1,328	\$1,905,033	\$48,046	\$6,177	\$54,223					
W5B001	Northeast Claiborne Charter	180	\$898,560	146	\$96,101	155	\$27,666	23	\$101,797	0	\$0	\$1,124,123	(\$2,065)	\$11	(\$2,054)					
W6B001	Acadiana Renaissance	883	\$3,203,057	304	\$154,193	249	\$33,627	49	\$167,821	31	\$39,453	\$3,598,151	\$79,697	\$8,240	\$87,937					
W7A001	Louisiana Key Academy	336	\$1,151,883	237	\$101,365	0	\$0	179	\$532,427	0	\$0	\$1,785,675	\$34,787	\$57,928	\$92,715					
W7B001	Lafayette Renaissance	846	\$3,118,873	646	\$327,189	0	\$0	62	\$215,050	11	\$16,637	\$3,677,750	\$312,706	(\$45,213)	\$267,493					
W8A001	Impact Charter	369	\$1,555,794	315	\$168,037	25	\$3,729	29	\$106,373	0	\$0	\$1,833,932	(\$26,226)	(\$24,363)	(\$50,589)					
W9A001	Vision Academy	133	\$617,069	132	\$80,210	195	\$32,419	8	\$31,710	1	\$1,546	\$762,953	\$320,138	(\$99,719)	\$220,419					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,351,620	1,486	\$773,465	212	\$29,202	228	\$822,301	49	\$70,931	\$9,047,519	\$308,206	(\$39,851)	\$268,355					
WAK001	Southwest LA Charter School	543	\$1,872,563	524	\$254,919	73	\$9,695	60	\$199,209	3	\$3,984	\$2,340,370	\$451,408	\$25,706	\$477,114					
WAL001	J. S. Clark Leadership Academy	249	\$1,119,496	234	\$153,976	238	\$42,838	13	\$58,800	1	\$1,802	\$1,376,912	(\$65,254)	(\$22,609)	(\$87,863)					
WAO001	Baton Rouge University Prep	266	\$852,919	259	\$105,203	0	\$0	29	\$80,079	0	\$0	\$1,038,201	\$118,437	\$29,851	\$148,288					
WAR001	Tangi Academy	321	\$1,507,383	235	\$156,314	51	\$9,226	28	\$126,212	0	\$0	\$1,799,137	(\$115,832)	(\$43,128)	(\$158,960)					
WAU001	GEO Prep Academy	286	\$964,998	231	\$98,704	0	\$0	41	\$119,367	3	\$4,965	\$1,188,034	\$908,300	(\$4,201)	\$904,099					
WBQ001	New Harmony High School	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$200,231	\$3,860	\$204,091					
WBR001	Athlos Academy of Jefferson Parish	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$4,278,768	\$51,730	\$4,330,498					
WJ5001	Collegiate Academies	124	\$412,561	89	\$37,278	122	\$13,812	23	\$67,717	0	\$0	\$531,369	\$633,259	(\$65,206)	\$568,053					
WZ8001	GEO Prep Mid-City of Great BR	690	\$2,242,925	607	\$249,993	144	\$16,158	68	\$189,869	1	\$1,105	\$2,700,050	(\$43,108)	(\$84,558)	(\$127,666)					
W2A001	Placeholder (Tallulah Charter School)	408	\$1,920,053	385	\$240,706	161	\$27,414	21	\$89,467	5	\$8,521	\$2,286,161	(\$2,286,161)	\$0	(\$2,286,161)					
<b>State Total</b>		<b>18,071</b>	<b>\$69,198,503</b>	<b>13,433</b>	<b>\$6,841,107</b>	<b>7,317</b>	<b>\$1,037,819</b>	<b>1,878</b>	<b>\$6,423,318</b>	<b>276</b>	<b>\$383,023</b>	<b>\$83,883,764</b>	<b>\$10,937,516</b>	<b>(\$238,136)</b>	<b>\$10,699,380</b>					

**FY2018-19 Budget Letter - June 2019**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation												
		Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Charter Loan Payment	State Cost Allocation Monthly Payment After Charter Loan Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4
		20	21	22	23	(24a)	24	25	26	27	(27a)	(27b)	(28a)	28
		C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months		T4, C7 + T4, C9 + T4, C10	C24 + C28a	
341001	D'Arbonne Woods	\$5,523,812	(\$13,810)	\$5,510,002	\$3,001	\$15,071	\$5,528,074	\$5,065,309	\$462,765	\$462,765	\$0	\$462,765	\$38,080	\$5,566,154
343001	Madison Prep	\$2,189,706	(\$5,474)	\$2,184,232	(\$40,309)	\$16,829	\$2,160,752	\$1,991,396	\$169,356	\$169,356	\$0	\$169,356	\$55,216	\$2,215,968
344001	Int'l High School of N. O.	\$2,096,600	(\$5,241)	\$2,091,359	\$8,697	\$39,501	\$2,139,557	\$1,975,927	\$163,630	\$163,630	\$0	\$163,630	\$42,450	\$2,182,007
345001	University View Academy (90%)	\$14,177,064	(\$35,444)	\$14,141,620	\$13,485	\$119,364	\$14,274,469	\$12,939,277	\$1,335,192	\$1,335,192	\$0	\$1,335,192	\$37,842	\$14,312,311
346001	Lake Charles Charter Academy	\$4,128,744	(\$10,322)	\$4,118,422	(\$2,149)	\$0	\$4,116,273	\$3,714,877	\$401,396	\$401,396	\$0	\$401,396	\$0	\$4,116,273
347001	Lycee Francois de la Nouvelle Orleans	\$3,464,655	(\$8,663)	\$3,455,992	\$53,382	\$735,000	\$4,244,374	\$3,865,354	\$379,020	\$379,020	\$0	\$379,020	\$141,353	\$4,385,727
348001	New Orleans Military/Maritime Academy	\$3,816,094	(\$9,541)	\$3,806,553	\$7,375	\$35,460	\$3,849,388	\$3,512,946	\$336,442	\$336,442	\$0	\$336,442	\$10,000	\$3,859,388
W18001	Noble Minds	\$270,505	(\$677)	\$269,828	(\$130,438)	\$0	\$139,390	\$119,186	\$20,204	\$20,204	\$0	\$20,204	\$35,434	\$174,824
W1A001	JCFA - East	\$1,144,972	(\$2,864)	\$1,142,108	(\$22,371)	\$27,001	\$1,146,738	\$1,046,509	\$100,229	\$100,229	\$0	\$100,229	\$16,184	\$1,162,922
W1B001	Advantage Charter Academy	\$3,444,221	(\$8,612)	\$3,435,609	(\$66,725)	\$0	\$3,368,884	\$3,086,564	\$282,320	\$282,320	\$0	\$282,320	\$0	\$3,368,884
W1D001	JCFA - Lafayette	\$305,320	(\$763)	\$304,557	(\$64,743)	\$0	\$239,814	\$214,670	\$25,144	\$25,144	\$0	\$25,144	\$10,000	\$249,814
W2B001	Willow Charter Academy	\$2,664,495	(\$6,663)	\$2,657,832	\$167,555	\$0	\$2,825,387	\$2,468,607	\$356,780	\$356,780	\$0	\$356,780	\$0	\$2,825,387
W33001	Lincoln Prep School	\$2,332,995	(\$5,832)	\$2,327,163	\$0	\$49,768	\$2,376,931	\$2,130,968	\$245,963	\$245,963	\$0	\$245,963	\$13,447	\$2,390,378
W34001	Laurel Oaks	\$335,328	(\$838)	\$334,490	\$0	\$0	\$334,490	\$295,348	\$39,142	\$39,142	\$0	\$39,142	\$0	\$334,490
W35001	Apex Collegiate Academy	\$739,406	(\$1,849)	\$737,557	(\$4,276)	\$0	\$733,281	\$675,013	\$58,268	\$58,268	\$0	\$58,268	\$6,000	\$739,281
W36001	Smothers Academy	\$1,974,403	(\$4,937)	\$1,969,466	\$6,181	\$0	\$1,975,647	\$1,813,692	\$161,955	\$161,955	\$0	\$161,955	\$0	\$1,975,647
W37001	Greater Grace	\$304,275	(\$761)	\$303,514	\$1,140	\$0	\$304,654	\$279,357	\$25,297	\$25,297	(\$16,666)	\$8,631	\$0	\$304,654
W3B001	Iberville Charter Academy	\$818,394	(\$2,046)	\$816,348	\$141,831	\$3,312	\$961,491	\$838,328	\$123,163	\$123,163	\$0	\$123,163	\$0	\$961,491
W4A001	Delta Charter School	\$2,946,793	(\$7,367)	\$2,939,426	(\$66,102)	\$12,197	\$2,885,521	\$2,631,893	\$253,628	\$253,628	\$0	\$253,628	\$10,000	\$2,895,521
W4B001	Lake Charles College Prep	\$1,959,256	(\$4,898)	\$1,954,358	(\$5,044)	\$16,650	\$1,965,964	\$1,797,933	\$168,031	\$168,031	\$0	\$168,031	\$10,000	\$1,975,964
W5B001	Northeast Claiborne Charter	\$1,122,069	(\$2,805)	\$1,119,264	(\$6,961)	\$4,854	\$1,117,157	\$1,023,133	\$94,024	\$94,024	\$0	\$94,024	\$10,000	\$1,127,157
W6B001	Acadiana Renaissance	\$3,686,088	(\$9,215)	\$3,676,873	(\$53,981)	\$0	\$3,622,892	\$3,319,985	\$302,907	\$302,907	\$0	\$302,907	\$0	\$3,622,892
W7A001	Louisiana Key Academy	\$1,878,390	(\$4,695)	\$1,873,695	(\$38,684)	\$0	\$1,835,011	\$1,673,129	\$161,882	\$161,882	\$0	\$161,882	\$0	\$1,835,011
W7B001	Lafayette Renaissance	\$3,945,243	(\$9,864)	\$3,935,379	(\$12,856)	\$0	\$3,922,523	\$3,557,377	\$365,146	\$365,146	\$0	\$365,146	\$0	\$3,922,523
W8A001	Impact Charter	\$1,783,343	(\$4,457)	\$1,778,886	\$9,721	\$0	\$1,788,607	\$1,644,384	\$144,223	\$144,223	\$0	\$144,223	\$0	\$1,788,607
W9A001	Vision Academy	\$983,372	(\$2,459)	\$980,913	(\$107,461)	\$0	\$873,452	\$785,365	\$88,087	\$88,087	\$0	\$88,087	\$11,424	\$884,876
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,315,874	(\$23,291)	\$9,292,583	\$83,527	\$14,566	\$9,390,676	\$8,570,212	\$820,464	\$820,464	\$0	\$820,464	\$10,000	\$9,400,676
WAK001	Southwest LA Charter School	\$2,817,484	(\$7,044)	\$2,810,440	\$4,298	\$0	\$2,814,738	\$2,504,248	\$310,490	\$310,490	\$0	\$310,490	\$0	\$2,814,738
WAL001	J. S. Clark Leadership Academy	\$1,289,049	(\$3,222)	\$1,285,827	\$31,671	\$29,769	\$1,347,267	\$1,237,050	\$110,217	\$110,217	\$0	\$110,217	\$34,272	\$1,381,539
WAQ001	Baton Rouge University Prep	\$1,186,489	(\$2,967)	\$1,183,522	(\$113,622)	\$0	\$1,069,900	\$955,743	\$114,157	\$114,157	\$0	\$114,157	\$0	\$1,069,900
WAR001	Tangi Academy	\$1,640,177	(\$4,101)	\$1,636,076	\$465	\$0	\$1,636,541	\$1,516,484	\$120,057	\$120,057	\$0	\$120,057	\$0	\$1,636,541
WAU001	GEO Prep Academy	\$2,092,133	(\$5,231)	\$2,086,902	\$1,008	\$0	\$2,087,910	\$1,902,874	\$185,036	\$185,036	\$0	\$185,036	\$0	\$2,087,910
WBQ001	New Harmony High School	\$204,091	(\$510)	\$203,581	\$0	\$0	\$203,581	\$182,965	\$20,616	\$20,616	\$0	\$20,616	\$10,000	\$213,581
WBR001	Athlos Academy of Jefferson Parish	\$4,330,498	(\$10,826)	\$4,319,672	\$0	\$0	\$4,319,672	\$3,955,638	\$364,034	\$364,034	\$0	\$364,034	\$0	\$4,319,672
WJ5001	Collegiate Academies	\$1,099,422	(\$2,749)	\$1,096,673	(\$57,762)	\$0	\$1,038,911	\$861,115	\$177,796	\$177,796	\$0	\$177,796	\$50,038	\$1,088,949
WZ8001	GEO Prep Mid-City of Great BR	\$2,572,384	(\$6,431)	\$2,565,953	\$105,238	\$0	\$2,671,191	\$2,472,446	\$198,745	\$198,745	\$0	\$198,745	\$0	\$2,671,191
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>		<b>\$94,583,144</b>	<b>(\$236,469)</b>	<b>\$94,346,675</b>	<b>(\$154,909)</b>	<b>\$1,119,342</b>	<b>\$95,311,108</b>	<b>\$86,625,302</b>	<b>\$8,685,806</b>	<b>\$8,685,806</b>	<b>(\$16,666)</b>	<b>\$8,669,140</b>	<b>\$551,740</b>	<b>\$95,862,848</b>

# FY2018-19 Budget Letter - June 2019

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				31	32	33	34	35								
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$3,521,775	13	\$79,010	(20)	(\$35,454)	\$43,556	\$3,565,331	(\$8,912)	\$3,556,419	\$0	\$3,556,419	\$3,344,853	\$211,566	\$211,566	
343001	Madison Prep	\$4,239,088	(12)	(\$139,895)	(5)	(\$22,719)	(\$162,614)	\$4,076,474	(\$10,191)	\$4,066,283	(\$15,028)	\$4,051,255	\$3,749,362	\$301,893	\$301,893	
344001	Int'l High School of N. O.	\$3,113,273	(58)	(\$317,403)	1	\$1,552	(\$315,851)	\$2,797,422	(\$6,994)	\$2,790,428	\$9,618	\$2,800,046	\$2,582,677	\$217,369	\$217,369	
345001	University View Academy (90%)	\$10,430,642	611	\$2,429,214	31	\$102,586	\$2,531,800	\$12,962,442	(\$32,406)	\$12,930,036	(\$11,458)	\$12,918,578	\$11,722,324	\$1,196,254	\$1,196,254	
346001	Lake Charles Charter Academy	\$6,633,926	130	\$1,006,054	(60)	(\$235,099)	\$770,955	\$7,404,881	(\$18,513)	\$7,386,368	(\$3,198)	\$7,383,170	\$6,630,374	\$752,796	\$752,796	
347001	Lycee Francois de la Nouvelle Orleans	\$4,724,264	61	\$72,494	27	\$80,618	\$153,112	\$4,877,376	(\$12,193)	\$4,865,183	\$89,469	\$4,954,652	\$4,542,315	\$412,337	\$412,337	
348001	New Orleans Military/Maritime Academy	\$4,343,224	111	\$597,420	5	\$16,959	\$614,379	\$4,957,603	(\$12,393)	\$4,945,210	\$8,650	\$4,953,860	\$4,522,466	\$431,394	\$431,394	
W18001	Noble Minds	\$228,735	19	\$118,301	11	\$35,239	\$153,540	\$382,275	(\$956)	\$381,319	\$0	\$381,319	\$336,901	\$44,418	\$44,418	
W1A001	JCFA - East	\$1,518,734	(24)	(\$155,223)	18	\$54,707	(\$100,516)	\$1,418,218	(\$3,546)	\$1,414,672	(\$6,870)	\$1,407,802	\$1,290,802	\$117,000	\$117,000	
W1B001	Advantage Charter Academy	\$2,963,922	45	\$273,276	(58)	(\$127,273)	\$146,003	\$3,109,925	(\$7,775)	\$3,102,150	(\$29,178)	\$3,072,972	\$2,790,368	\$282,604	\$282,604	
W1D001	JCFA - Lafayette	\$291,375	10	\$48,362	0	(\$1,341)	\$47,021	\$338,396	(\$846)	\$337,550	\$0	\$337,550	\$300,407	\$37,143	\$37,143	
W2B001	Willow Charter Academy	\$2,584,044	134	\$788,710	(17)	(\$52,989)	\$735,721	\$3,319,765	(\$8,300)	\$3,311,465	\$0	\$3,311,465	\$2,864,513	\$446,952	\$446,952	
W33001	Lincoln Prep School	\$2,531,207	33	\$253,579	0	\$14,225	\$267,804	\$2,799,011	(\$6,998)	\$2,792,013	\$0	\$2,792,013	\$2,481,552	\$310,461	\$310,461	
W34001	Laurel Oaks	\$529,340	20	\$151,240	2	\$8,794	\$160,034	\$689,374	(\$1,724)	\$687,650	\$0	\$687,650	\$604,962	\$82,688	\$82,688	
W35001	Apex Collegiate Academy	\$794,125	76	\$586,474	(3)	(\$15,067)	\$571,407	\$1,365,532	(\$3,413)	\$1,362,119	\$0	\$1,362,119	\$1,251,153	\$110,666	\$110,666	
W36001	Smothers Academy	\$2,402,916	31	\$227,065	(19)	(\$63,295)	\$163,770	\$2,566,686	(\$6,417)	\$2,560,269	\$7,775	\$2,568,044	\$2,359,102	\$208,942	\$208,942	
W37001	Greater Grace	\$949,245	(10)	(\$121,862)	7	\$30,280	(\$91,582)	\$857,663	(\$2,145)	\$855,518	\$0	\$855,518	\$790,393	\$65,125	\$65,125	
W3B001	Iberville Charter Academy	\$2,743,324	28	\$274,346	4	\$23,663	\$298,009	\$3,041,333	(\$7,603)	\$3,033,730	(\$17,110)	\$3,016,620	\$2,628,801	\$387,819	\$387,819	
W4A001	Delta Charter School	\$1,434,312	24	\$99,870	(3)	\$1,766	\$101,636	\$1,535,948	(\$3,840)	\$1,532,108	(\$21,240)	\$1,510,868	\$1,364,711	\$146,157	\$146,157	
W4B001	Lake Charles College Prep	\$3,410,091	17	\$137,011	(1)	(\$3,907)	\$133,104	\$3,543,195	(\$8,858)	\$3,534,337	(\$5,125)	\$3,529,212	\$3,209,019	\$320,193	\$320,193	
W5B001	Northeast Claiborne Charter	\$635,839	0	\$2,469	0	(\$508)	\$1,961	\$637,800	(\$1,594)	\$636,206	\$42,254	\$678,460	\$635,136	\$43,324	\$43,324	
W6B001	Acadiana Renaissance	\$4,741,301	8	\$32,232	1	\$4,733	\$36,965	\$4,778,266	(\$11,945)	\$4,766,321	\$10,358	\$4,776,679	\$4,350,365	\$426,314	\$426,314	
W7A001	Louisiana Key Academy	\$2,403,370	3	\$21,111	9	\$26,779	\$47,890	\$2,451,260	(\$6,130)	\$2,445,130	\$0	\$2,445,130	\$2,233,692	\$211,438	\$211,438	
W7B001	Lafayette Renaissance	\$4,305,952	83	\$534,629	(23)	(\$50,872)	\$483,757	\$4,789,709	(\$11,974)	\$4,777,735	\$44,740	\$4,822,475	\$4,314,271	\$508,204	\$508,204	
W8A001	Impact Charter	\$2,046,357	(25)	(\$231,832)	(7)	(\$487)	(\$232,319)	\$1,814,038	(\$4,535)	\$1,809,503	(\$1,979)	\$1,807,524	\$1,674,883	\$132,641	\$132,641	
W9A001	Vision Academy	\$666,301	53	\$290,298	(33)	(\$79,561)	\$210,737	\$877,038	(\$2,193)	\$874,845	(\$35,256)	\$839,589	\$734,379	\$105,210	\$105,210	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,610,521	4	(\$19,226)	(4)	(\$25,148)	(\$44,374)	\$8,566,147	(\$21,417)	\$8,544,730	\$56,633	\$8,601,363	\$7,845,693	\$755,670	\$755,670	
WAK001	Southwest LA Charter School	\$4,238,566	107	\$839,884	11	\$42,972	\$882,856	\$5,121,422	(\$12,804)	\$5,108,618	\$6,395	\$5,115,013	\$4,535,876	\$579,137	\$579,137	
WAL001	J. S. Clark Leadership Academy	\$694,229	(17)	(\$64,460)	(8)	(\$10,864)	(\$75,324)	\$618,905	(\$1,547)	\$617,358	\$13,323	\$630,681	\$582,419	\$48,262	\$48,262	
WAQ001	Baton Rouge University Prep	\$2,006,879	23	\$164,700	17	\$64,277	\$228,977	\$2,235,856	(\$5,590)	\$2,230,266	\$6,223	\$2,236,489	\$2,016,142	\$220,347	\$220,347	
WAR001	Tangi Academy	\$867,698	(14)	(\$39,997)	(18)	(\$22,163)	(\$62,160)	\$805,538	(\$2,014)	\$803,524	(\$357)	\$803,167	\$742,069	\$61,098	\$61,098	
WAU001	GEO Prep Academy	\$2,064,380	237	\$1,786,768	(10)	(\$66,324)	\$1,720,444	\$3,784,824	(\$9,461)	\$3,775,363	(\$2,383)	\$3,772,980	\$3,467,193	\$305,787	\$305,787	
WBQ001	New Harmony High School	\$0	43	\$272,364	2	\$6,407	\$278,771	\$278,771	(\$697)	\$278,074	\$0	\$278,074	\$255,422	\$22,652	\$22,652	
WBR001	Athlos Academy of Jefferson Parish	\$0	969	\$5,216,881	5	\$10,723	\$5,227,604	\$5,227,604	(\$13,070)	\$5,214,534	\$0	\$5,214,534	\$4,761,301	\$453,233	\$453,233	
WJ5001	Collegiate Academies	\$905,397	151	\$1,113,906	(24)	(\$60,621)	\$1,053,285	\$1,958,682	(\$4,896)	\$1,953,786	\$0	\$1,953,786	\$1,617,722	\$336,064	\$336,064	
WZ8001	GEO Prep Mid-City of Great BR	\$5,150,026	(12)	(\$74,127)	(42)	(\$165,387)	(\$239,514)	\$4,910,512	(\$12,276)	\$4,898,236	\$0	\$4,898,236	\$4,541,239	\$356,997	\$356,997	
W2A001	Placeholder (Tallulah Charter School)	\$0	(408)	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>		<b>\$98,724,378</b>	<b>2,464</b>	<b>\$16,253,643</b>	<b>(204)</b>	<b>(\$512,799)</b>	<b>\$15,740,844</b>	<b>\$114,465,222</b>	<b>(\$286,166)</b>	<b>\$114,179,056</b>	<b>\$146,256</b>	<b>\$114,325,312</b>	<b>\$103,675,157</b>	<b>\$10,650,155</b>	<b>\$10,650,155</b>	

**Table 6: FY2018-19 Budget Letter  
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2016 Ad Valorem Tax Revenues (per 16-17 AFR)	2016 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2016-17 Sales Tax Revenue (per 16-17 AFR)	FY2016-17 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of			
			15.05			0.75%			
	1	2	3	4	5	6	7	8	
	T7, C26	T7, C3c	C2 x 15.05 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,470,694	\$382,253,415	\$5,752,111	\$11,996,141	\$799,742,733	\$6,006,868	\$473,412	\$12,232,391
2	Allen	\$4,313,906	\$93,262,303	\$1,403,402	\$7,610,715	\$253,690,500	\$1,905,469	\$89,462	\$3,398,333
3	Ascension	\$72,152,262	\$1,175,188,871	\$17,684,125	\$71,040,618	\$3,552,030,900	\$26,679,304	\$200,069	\$44,563,498
4	Assumption	\$6,384,589	\$167,244,252	\$2,516,675	\$6,049,787	\$201,659,567	\$1,514,665	\$105,696	\$4,137,036
5	Avoyelles	\$3,248,454	\$140,066,332	\$2,107,704	\$7,894,137	\$451,093,543	\$3,388,164	\$427,447	\$5,923,315
6	Beauregard	\$11,748,962	\$214,969,867	\$3,234,845	\$10,868,669	\$543,433,450	\$4,081,729	\$321,070	\$7,637,644
7	Bienville	\$20,716,463	\$346,491,397	\$5,213,968	\$3,842,623	\$192,131,150	\$1,443,097	\$130,215	\$6,787,280
8	Bossier	\$64,164,448	\$978,207,233	\$14,719,965	\$42,534,297	\$2,430,531,257	\$18,255,720	\$619,107	\$33,594,792
9	Caddo	\$126,980,393	\$1,748,031,376	\$26,304,201	\$72,891,833	\$4,859,455,533	\$36,499,371	\$2,026,830	\$64,830,402
10	Calcasieu	\$55,648,260	\$2,048,915,100	\$30,831,870	\$168,474,945	\$6,738,997,800	\$50,616,612	\$1,009,600	\$82,458,082
11	Caldwell	\$3,372,165	\$60,316,755	\$907,640	\$2,114,075	\$105,703,750	\$793,941	\$79,624	\$1,781,205
12	Cameron	\$8,071,838	\$241,097,528	\$3,628,011	\$0	\$70,132,427	\$526,765	\$385,999	\$4,540,775
13	Catahoula	\$941,590	\$39,254,223	\$590,694	\$2,729,598	\$90,986,600	\$683,400	\$117,726	\$1,391,820
14	Claiborne	\$4,006,934	\$137,804,877	\$2,073,674	\$2,549,126	\$127,456,300	\$957,324	\$131,757	\$3,162,755
15	Concordia	\$5,565,355	\$138,800,333	\$2,088,654	\$5,134,718	\$256,735,900	\$1,928,343	\$184,669	\$4,201,666
16	DeSoto	\$39,601,713	\$690,170,772	\$10,385,621	\$20,073,390	\$802,047,950	\$6,024,182	\$564,238	\$16,974,041
17	East Baton Rouge	\$152,926,476	\$3,562,644,190	\$53,610,314	\$191,494,295	\$9,574,714,750	\$71,915,682	\$4,040,570	\$129,566,566
18	East Carroll	\$708,609	\$43,091,224	\$648,432	\$1,883,681	\$62,789,367	\$471,611	\$149,846	\$1,269,889
19	East Feliciana	\$2,832,960	\$146,189,894	\$2,199,851	\$3,446,812	\$171,184,573	\$1,285,767	\$71,253	\$3,556,871
20	Evangeline	\$7,634,140	\$245,154,853	\$3,689,066	\$7,445,578	\$372,278,900	\$2,796,187	\$211,723	\$6,696,976
21	Franklin	\$2,378,221	\$95,872,261	\$1,442,676	\$5,481,656	\$274,082,800	\$2,058,636	\$80,202	\$3,581,514
22	Grant	\$3,197,962	\$52,344,770	\$787,679	\$2,598,441	\$129,922,050	\$975,845	\$312,463	\$2,075,987
23	Iberia	\$19,832,345	\$626,744,993	\$9,431,196	\$23,656,705	\$1,182,835,250	\$8,884,276	\$507,199	\$18,822,671
24	Iberville	\$34,811,420	\$603,462,355	\$9,080,841	\$30,102,750	\$1,386,040,605	\$10,410,551	\$234,449	\$19,725,841
25	Jackson	\$5,964,614	\$226,287,680	\$3,405,154	\$5,827,592	\$194,253,067	\$1,459,035	\$75,485	\$4,939,674
26	Jefferson	\$81,520,534	\$3,591,183,716	\$54,039,773	\$189,743,652	\$9,487,182,600	\$71,258,229	\$1,984,230	\$127,282,232
27	Jefferson Davis	\$7,967,838	\$214,642,010	\$3,229,912	\$11,049,295	\$441,971,800	\$3,319,650	\$316,041	\$6,865,603
28	Lafayette	\$72,400,575	\$2,259,086,547	\$33,994,508	\$112,048,551	\$5,602,427,550	\$42,079,833	\$2,311,945	\$78,386,286
29	Lafourche	\$43,370,047	\$1,063,044,930	\$15,996,594	\$27,452,014	\$1,372,600,700	\$10,309,604	\$561,912	\$26,868,110
30	LaSalle	\$3,324,596	\$76,901,570	\$1,157,207	\$6,444,634	\$214,821,133	\$1,613,522	\$74,736	\$2,845,465
31	Lincoln	\$19,575,069	\$444,156,118	\$6,683,617	\$19,215,744	\$960,787,200	\$7,216,473	\$390,590	\$14,290,680
32	Livingston	\$16,859,488	\$494,419,412	\$7,439,974	\$58,121,170	\$2,137,330,062	\$16,053,486	\$969,145	\$24,462,605
33	Madison	\$2,420,218	\$111,158,810	\$1,672,707	\$3,564,521	\$142,580,840	\$1,070,925	\$62,859	\$2,806,491
34	Morehouse	\$5,443,734	\$143,624,727	\$2,161,251	\$6,588,752	\$329,437,600	\$2,474,406	\$345,466	\$4,981,123
35	Natchitoches	\$8,241,026	\$337,879,825	\$5,084,382	\$12,469,396	\$623,469,800	\$4,682,882	\$478,515	\$10,245,779
36	Orleans	\$165,148,640	\$3,653,953,630	\$54,984,329	\$132,079,437	\$8,805,295,800	\$66,136,577	\$2,833,527	\$123,954,433
37	Ouachita	\$27,600,589	\$684,904,403	\$10,306,373	\$46,462,224	\$1,548,740,800	\$11,632,592	\$823,783	\$22,762,748
38	Plaquemines	\$26,304,442	\$1,026,946,701	\$15,453,391	\$17,072,465	\$682,898,600	\$5,129,251	\$119,001	\$20,701,643
39	Pointe Coupee	\$8,182,993	\$487,597,847	\$7,337,324	\$6,736,673	\$336,833,650	\$2,529,958	\$296,165	\$10,163,447
40	Rapides	\$38,602,801	\$795,946,851	\$11,977,329	\$51,281,146	\$2,564,057,300	\$19,258,634	\$1,064,067	\$32,300,030
41	Red River	\$10,588,487	\$233,776,610	\$3,517,847	\$3,687,788	\$184,389,400	\$1,384,949	\$129,207	\$5,032,003
42	Richland	\$6,278,098	\$206,712,484	\$3,110,589	\$6,224,527	\$311,226,350	\$2,337,621	\$212,030	\$5,660,240
43	Sabine	\$6,250,344	\$172,964,555	\$2,602,753	\$8,151,435	\$326,057,400	\$2,449,017	\$159,622	\$5,211,392
44	St. Bernard	\$12,833,572	\$314,102,692	\$4,726,586	\$15,978,112	\$777,238,655	\$5,837,840	\$106,297	\$10,670,723
45	St. Charles	\$67,424,577	\$1,233,690,797	\$18,564,456	\$48,890,606	\$1,629,686,867	\$12,240,578	\$278,306	\$31,083,340
46	St. Helena	\$2,166,850	\$53,685,990	\$807,861	\$1,544,830	\$77,241,500	\$580,161	\$31,622	\$1,419,644
47	St. James	\$23,677,579	\$516,834,820	\$7,777,279	\$18,127,949	\$725,117,960	\$5,446,361	\$82,398	\$13,306,038
48	St. John the Baptist	\$15,710,431	\$427,246,759	\$6,429,167	\$23,127,578	\$1,027,892,356	\$7,720,499	\$184,072	\$14,333,738
49	St. Landry	\$12,848,854	\$627,269,322	\$9,439,086	\$23,061,293	\$1,153,064,650	\$8,660,669	\$534,782	\$18,634,537
50	St. Martin	\$12,721,176	\$389,990,472	\$5,868,538	\$14,151,646	\$707,582,300	\$5,314,651	\$351,716	\$11,534,905
51	St. Mary	\$21,637,739	\$608,764,015	\$9,160,620	\$14,455,522	\$826,029,829	\$6,204,310	\$1,318,738	\$16,683,668
52	St. Tammany	\$128,464,639	\$1,959,106,854	\$29,480,444	\$96,519,697	\$4,825,984,850	\$36,247,972	\$1,958,581	\$67,686,997
53	Tangipahoa	\$6,862,428	\$564,635,317	\$8,496,576	\$44,208,931	\$2,210,446,550	\$16,602,664	\$216,631	\$25,315,871
54	Tensas	\$2,009,149	\$55,364,406	\$833,118	\$724,750	\$48,316,667	\$362,906	\$17,585	\$1,213,609
55	Terrebonne	\$8,520,702	\$922,511,933	\$13,881,867	\$53,790,406	\$2,084,899,457	\$15,659,680	\$347,775	\$29,889,322
56	Union	\$5,123,324	\$154,599,163	\$2,326,393	\$7,348,295	\$244,943,167	\$1,839,768	\$138,132	\$4,304,293
57	Vermilion	\$13,044,901	\$336,437,750	\$5,062,682	\$11,013,431	\$734,228,733	\$5,514,792	\$1,419,506	\$11,996,980
58	Vernon	\$7,619,363	\$141,390,624	\$2,127,632	\$11,458,372	\$572,918,600	\$4,303,192	\$388,955	\$6,819,779
59	Washington	\$3,223,902	\$99,213,007	\$1,492,947	\$4,712,834	\$235,641,700	\$1,769,905	\$159,647	\$3,422,499
60	Webster	\$11,887,673	\$262,753,265	\$3,953,885	\$12,935,132	\$607,283,192	\$4,561,304	\$286,318	\$8,801,507
61	West Baton Rouge	\$12,274,340	\$392,612,283	\$5,907,990	\$16,385,973	\$819,298,650	\$6,153,752	\$150,184	\$12,211,926
62	West Carroll	\$1,596,209	\$57,495,052	\$865,180	\$2,553,628	\$127,681,400	\$959,015	\$93,046	\$1,917,241
63	West Feliciana	\$9,636,544	\$284,362,459	\$4,279,058	\$7,548,418	\$237,520,425	\$1,784,016	\$50,337	\$6,113,411
64	Winn	\$2,792,998	\$68,531,753	\$1,031,259	\$3,810,857	\$190,542,850	\$1,431,167	\$224,147	\$2,686,573
65	City of Monroe	\$15,553,551	\$372,954,529	\$5,612,182	\$28,963,595	\$1,448,179,750	\$10,877,278	\$375,325	\$16,864,785
66	City of Bogalusa	\$5,152,508	\$81,727,960	\$1,229,834	\$2,691,282	\$269,128,200	\$2,021,422	\$196,515	\$3,447,771
67	Zachary Community	\$18,754,388	\$240,027,255	\$3,611,906	\$11,677,757	\$571,664,253	\$4,293,770	\$93,608	\$7,999,284
68	City of Baker	\$1,849,109	\$43,813,851	\$659,306	\$3,763,399	\$188,169,950	\$1,413,344	\$42,389	\$2,115,039
69	Central Community	\$6,960,399	\$122,702,740	\$1,846,419	\$11,431,237	\$392,671,318	\$2,949,354	\$1,375	\$4,797,148
	<b>STATE TOTAL</b>	<b>\$1,649,101,197</b>	<b>\$40,534,592,668</b>	<b>\$609,960,500</b>	<b>\$1,917,011,136</b>	<b>\$93,629,413,135</b>	<b>\$703,250,523</b>	<b>\$34,730,939</b>	<b>\$1,347,941,962</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System	2016 Assessed Property Value						
	2016 Total Assessed Property Value	2016 Assessed Homestead Exemption	2016 Net Assessed Taxable Property	Prior Year 2015 Net Assessed Taxable Property (Without cap)	Percent Change	2016 Net Assessed Taxable Property With Cap Of	
	1	2	3	3a	3b	10% 3c	
	La. Tax Commission Table 41	La. Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)	
1	Acadia	\$469,478,958	\$87,225,543	\$382,253,415	\$385,019,569	-0.72%	\$382,253,415
2	Allen	\$121,102,820	\$27,840,517	\$93,262,303	\$92,829,594	0.47%	\$93,262,303
3	Ascension	\$1,391,789,610	\$216,600,739	\$1,175,188,871	\$1,165,857,719	0.80%	\$1,175,188,871
4	Assumption	\$203,582,097	\$36,337,845	\$167,244,252	\$177,071,483	-5.55%	\$167,244,252
5	Avoyelles	\$201,071,030	\$61,004,698	\$140,066,332	\$136,227,336	2.82%	\$140,066,332
6	Beauregard	\$271,012,038	\$56,042,171	\$214,969,867	\$230,470,116	-6.73%	\$214,969,867
7	Bienville	\$363,072,730	\$16,581,333	\$346,491,397	\$368,309,137	-5.92%	\$346,491,397
8	Bossier	\$1,167,877,115	\$189,669,882	\$978,207,233	\$978,322,796	-0.01%	\$978,207,233
9	Caddo	\$2,087,956,114	\$339,924,738	\$1,748,031,376	\$1,754,407,750	-0.36%	\$1,748,031,376
10	Calcasieu	\$2,335,164,816	\$286,249,716	\$2,048,915,100	\$1,900,373,218	7.82%	\$2,048,915,100
11	Caldwell	\$74,741,949	\$14,425,194	\$60,316,755	\$56,720,922	6.34%	\$60,316,755
12	Cameron	\$253,118,359	\$12,020,831	\$241,097,528	\$264,303,971	-8.78%	\$241,097,528
13	Catahoula	\$54,089,237	\$14,835,014	\$39,254,223	\$37,105,626	5.79%	\$39,254,223
14	Claiborne	\$157,107,804	\$19,302,927	\$137,804,877	\$144,656,404	-4.74%	\$137,804,877
15	Concordia	\$167,071,280	\$28,270,947	\$138,800,333	\$135,008,102	2.81%	\$138,800,333
16	DeSoto	\$731,570,121	\$41,399,349	\$690,170,772	\$715,769,924	-3.58%	\$690,170,772
17	East Baton Rouge	\$4,109,407,311	\$546,763,121	\$3,562,644,190	\$3,493,859,004	1.97%	\$3,562,644,190
18	East Carroll	\$48,381,122	\$5,289,898	\$43,091,224	\$43,483,260	-0.90%	\$43,091,224
19	East Feliciana	\$181,359,791	\$35,169,897	\$146,189,894	\$148,937,261	-1.84%	\$146,189,894
20	Evangeline	\$297,210,320	\$52,055,467	\$245,154,853	\$244,703,025	0.18%	\$245,154,853
21	Franklin	\$125,144,321	\$29,272,060	\$95,872,261	\$93,045,397	3.04%	\$95,872,261
22	Grant	\$84,839,416	\$32,494,646	\$52,344,770	\$51,022,092	2.59%	\$52,344,770
23	Iberia	\$739,038,989	\$112,293,996	\$626,744,993	\$625,409,587	0.21%	\$626,744,993
24	Iberville	\$650,964,665	\$47,502,310	\$603,462,355	\$610,766,852	-1.20%	\$603,462,355
25	Jackson	\$246,583,870	\$20,296,190	\$226,287,680	\$237,177,950	-4.59%	\$226,287,680
26	Jefferson	\$4,331,421,786	\$740,238,070	\$3,591,183,716	\$3,486,451,264	3.00%	\$3,591,183,716
27	Jefferson Davis	\$264,824,496	\$50,182,486	\$214,642,010	\$206,849,202	3.77%	\$214,642,010
28	Lafayette	\$2,641,089,701	\$382,003,154	\$2,259,086,547	\$2,081,902,895	8.51%	\$2,259,086,547
29	Lafourche	\$1,235,944,919	\$172,899,989	\$1,063,044,930	\$1,014,066,865	4.83%	\$1,063,044,930
30	LaSalle	\$99,161,440	\$22,259,870	\$76,901,570	\$73,617,182	4.46%	\$76,901,570
31	Lincoln	\$513,752,307	\$58,577,541	\$455,174,766	\$403,778,289	12.73%	\$444,156,118
32	Livingston	\$733,708,115	\$239,288,703	\$494,419,412	\$489,728,106	0.96%	\$494,419,412
33	Madison	\$121,868,544	\$10,709,734	\$111,158,810	\$111,212,910	-0.05%	\$111,158,810
34	Morehouse	\$179,363,085	\$35,738,358	\$143,624,727	\$138,548,007	3.66%	\$143,624,727
35	Natchitoches	\$390,557,146	\$52,677,321	\$337,879,825	\$325,268,939	3.88%	\$337,879,825
36	Orleans	\$4,129,417,130	\$475,463,500	\$3,653,953,630	\$3,533,206,755	3.42%	\$3,653,953,630
37	Ouachita	\$847,314,024	\$162,409,621	\$684,904,403	\$660,849,929	3.64%	\$684,904,403
38	Plaquemines	\$1,057,340,699	\$30,393,998	\$1,026,946,701	\$1,087,967,716	-5.61%	\$1,026,946,701
39	Pointe Coupee	\$528,872,109	\$41,274,262	\$487,597,847	\$446,471,770	9.21%	\$487,597,847
40	Rapides	\$979,180,282	\$183,233,431	\$795,946,851	\$747,862,594	6.43%	\$795,946,851
41	Red River	\$245,081,370	\$11,304,760	\$233,776,610	\$246,424,800	-5.13%	\$233,776,610
42	Richland	\$235,717,990	\$29,005,506	\$206,712,484	\$203,103,913	1.78%	\$206,712,484
43	Sabine	\$206,453,882	\$33,489,327	\$172,964,555	\$178,322,564	-3.00%	\$172,964,555
44	St. Bernard	\$379,007,430	\$64,904,738	\$314,102,692	\$319,923,644	-1.82%	\$314,102,692
45	St. Charles	\$1,332,607,625	\$98,916,828	\$1,233,690,797	\$1,256,097,921	-1.78%	\$1,233,690,797
46	St. Helena	\$71,165,360	\$17,479,370	\$53,685,990	\$51,660,890	3.92%	\$53,685,990
47	St. James	\$557,539,110	\$40,704,290	\$516,834,820	\$577,783,668	-10.55%	\$516,834,820
48	St. John the Baptist	\$511,446,861	\$84,200,102	\$427,246,759	\$451,132,037	-5.29%	\$427,246,759
49	St. Landry	\$758,769,070	\$131,499,748	\$627,269,322	\$615,005,516	1.99%	\$627,269,322
50	St. Martin	\$477,768,719	\$87,778,247	\$389,990,472	\$375,751,761	3.79%	\$389,990,472
51	St. Mary	\$683,732,376	\$74,968,361	\$608,764,015	\$621,009,881	-1.97%	\$608,764,015
52	St. Tammany	\$2,474,599,773	\$515,492,919	\$1,959,106,854	\$1,830,632,660	7.02%	\$1,959,106,854
53	Tangipahoa	\$763,414,403	\$198,779,086	\$564,635,317	\$562,220,811	0.43%	\$564,635,317
54	Tensas	\$60,790,702	\$5,426,296	\$55,364,406	\$53,413,129	3.65%	\$55,364,406
55	Terrebonne	\$1,104,050,703	\$181,538,770	\$922,511,933	\$906,647,097	1.75%	\$922,511,933
56	Union	\$189,452,720	\$34,853,557	\$154,599,163	\$154,419,915	0.12%	\$154,599,163
57	Vermilion	\$430,651,312	\$94,213,562	\$336,437,750	\$372,796,980	-9.75%	\$336,437,750
58	Vernon	\$194,822,170	\$53,431,546	\$141,390,624	\$142,097,465	-0.50%	\$141,390,624
59	Washington	\$141,302,110	\$42,089,103	\$99,213,007	\$96,923,080	2.36%	\$99,213,007
60	Webster	\$316,869,610	\$54,116,345	\$262,753,265	\$268,803,483	-2.25%	\$262,753,265
61	West Baton Rouge	\$437,606,095	\$44,993,812	\$392,612,283	\$406,361,061	-3.38%	\$392,612,283
62	West Carroll	\$75,181,740	\$17,686,688	\$57,495,052	\$58,209,602	-1.23%	\$57,495,052
63	West Feliciana	\$302,020,849	\$17,658,390	\$284,362,459	\$273,950,141	3.80%	\$284,362,459
64	Winn	\$85,767,450	\$17,235,697	\$68,531,753	\$65,332,133	4.90%	\$68,531,753
65	City of Monroe	\$416,771,391	\$43,816,862	\$372,954,529	\$360,109,043	3.57%	\$372,954,529
66	City of Bogalusa	\$101,286,670	\$19,558,710	\$81,727,960	\$81,075,420	0.80%	\$81,727,960
67	Zachary Community	\$284,296,891	\$44,269,636	\$240,027,255	\$240,027,255	0.00%	\$240,027,255
68	City of Baker	\$63,860,516	\$20,046,665	\$43,813,851	\$43,813,851	0.00%	\$43,813,851
69	Central Community	\$188,962,278	\$66,259,538	\$122,702,740	\$122,702,740	0.00%	\$122,702,740
	<b>STATE TOTAL</b>	<b>\$47,677,548,842</b>	<b>\$7,131,937,526</b>	<b>\$40,545,611,316</b>	<b>\$39,834,392,979</b>	<b>1.79%</b>	<b>\$40,534,592,668</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
	Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dist.	Dist. Revenue Amount	
	4	5	6	7	8	9	10	11	12
	KPC 62220 C3	KPC 62220 C4	KPC 62320 C3	KPC 62320 C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62320 C8	C5 + C7 + C11
1 Acadia	5.23	\$1,985,423	20.38	\$7,520,831	10	13.44	3	\$1,964,440	\$11,470,694
2 Allen	4.28	\$385,611	5.15	\$463,994	12.89	89.88	6	\$1,842,244	\$2,691,849
3 Ascension	3.61	\$4,269,422	42.90	\$50,216,701	0	0	0	\$0	\$54,486,123
4 Assumption	5.49	\$888,035	33.88	\$5,496,554	0	0	0	\$0	\$6,384,589
5 Avoyelles	3.62	\$497,863	20.00	\$2,750,591	0	0	0	\$0	\$3,248,454
6 Beauregard	4.86	\$1,101,815	30.12	\$6,823,421	0	0	0	\$0	\$7,925,236
7 Bienville	5.88	\$1,972,437	53.06	\$17,798,894	0	0	0	\$0	\$19,771,331
8 Bossier	3.40	\$3,425,053	47.06	\$47,076,519	0	0	0	\$0	\$50,501,572
9 Caddo	7.70	\$13,339,267	60.60	\$104,982,558	0	0	0	\$0	\$118,321,825
10 Calcasieu	5.13	\$10,373,241	12.10	\$24,510,521	0	0	0	\$218,632	\$35,102,394
11 Caldwell	5.40	\$320,447	32.92	\$1,953,697	0	0	0	\$0	\$2,274,144
12 Cameron	4.84	\$1,112,499	30.28	\$6,959,339	0	0	0	\$0	\$8,071,838
13 Catahoula	4.16	\$163,262	13.27	\$520,768	4.01	5.56	4	\$172,357	\$856,387
14 Claiborne	5.29	\$758,338	10.30	\$1,476,537	3.33	11.88	3	\$596,959	\$2,831,834
15 Concordia	2.81	\$386,867	37.60	\$5,178,488	0	0	0	\$0	\$5,565,355
16 DeSoto	5.32	\$3,578,207	51.34	\$34,418,848	0	0	0	\$0	\$37,997,055
17 East Baton Rouge	5.25	\$18,477,888	38.20	\$134,448,588	0	0	0	\$0	\$152,926,476
18 East Carroll	8.20	\$355,159	8.24	\$353,450	0	0	0	\$0	\$708,609
19 East Feliciana	3.34	\$464,755	17.00	\$2,368,205	0	0	0	\$0	\$2,832,960
20 Evangeline	4.50	\$1,162,111	10.18	\$2,495,750	2.18	12.13	3	\$3,498,975	\$7,156,836
21 Franklin	4.61	\$441,546	20.22	\$1,936,675	0	0	0	\$0	\$2,378,221
22 Grant	5.63	\$295,075	23.06	\$1,729,981	2.02	15.86	8	\$0	\$2,025,056
23 Iberia	4.47	\$2,726,037	6.15	\$3,750,596	0	0	0	\$0	\$6,476,633
24 Iberville	3.49	\$2,096,875	54.34	\$29,574,545	0	0	0	\$0	\$31,671,420
25 Jackson	4.65	\$1,124,726	20.03	\$4,839,888	0	0	0	\$0	\$5,964,614
26 Jefferson	2.91	\$4,615,572	20.00	\$68,396,969	0	0	0	\$0	\$73,012,541
27 Jefferson Davis	6.36	\$1,344,802	10.57	\$2,234,970	4.02	18.51	7	\$2,254,319	\$5,834,091
28 Lafayette	4.59	\$9,904,726	28.97	\$62,495,849	0	0	0	\$0	\$72,400,575
29 Lafourche	3.63	\$3,635,872	28.47	\$28,520,049	0	0	0	\$0	\$32,155,921
30 LaSalle	4.54	\$340,792	39.75	\$2,983,804	0	0	0	\$0	\$3,324,596
31 Lincoln	3.91	\$1,780,598	26.45	\$12,023,502	2.28	3.25	4	\$1,145,984	\$14,950,084
32 Livingston	3.29	\$1,597,230	19.18	\$9,311,488	0	0	0	\$0	\$10,908,718
33 Madison	4.60	\$507,767	5.27	\$582,052	0	0	0	\$0	\$1,089,819
34 Morehouse	5.86	\$842,009	22.08	\$3,133,577	5.91	9.83	0	\$619,628	\$4,595,214
35 Natchitoches	4.54	\$1,473,172	6.83	\$2,216,214	6.76	19.9	5	\$2,800,536	\$6,489,922
36 Orleans	27.65	\$100,780,399	12.69	\$53,651,027	0	0	0	\$0	\$154,431,426
37 Ouachita	5.18	\$3,506,981	24.15	\$16,334,156	0	0	0	\$0	\$19,841,137
38 Plaquemines	6.03	\$6,582,522	18.38	\$19,721,920	0	0	0	\$0	\$26,304,442
39 Pointe Coupee	4.54	\$2,211,552	11.96	\$5,826,168	0	0	0	\$0	\$8,037,720
40 Rapides	4.93	\$3,871,166	21.64	\$16,814,261	4.78	24.39	13	\$8,760,329	\$29,445,756
41 Red River	4.97	\$1,160,668	38.12	\$8,902,369	0	0	0	\$0	\$10,063,037
42 Richland	8.71	\$1,791,083	8.59	\$1,766,434	0	0	0	\$0	\$3,557,517
43 Sabine	5.35	\$910,303	9.02	\$1,534,744	6.63	16.09	7	\$1,674,715	\$4,119,762
44 St. Bernard	3.83	\$1,191,938	31.89	\$9,925,526	0	0	0	\$0	\$11,117,464
45 St. Charles	4.12	\$5,086,671	41.86	\$56,146,331	0	0	0	\$0	\$61,233,002
46 St. Helena	3.38	\$170,627	39.88	\$1,996,223	0	0	0	\$0	\$2,166,850
47 St. James	3.85	\$2,087,284	29.82	\$16,304,932	0	0	0	\$0	\$18,392,216
48 St. John the Baptist	3.65	\$1,459,042	25.66	\$10,252,620	0	0	0	\$0	\$11,711,662
49 St. Landry	4.37	\$2,736,537	16.15	\$10,112,317	0	0	0	\$0	\$12,848,854
50 St. Martin	2.48	\$941,417	9.53	\$3,617,698	0	0	0	\$0	\$4,559,115
51 St. Mary	8.35	\$4,947,614	11.17	\$6,618,527	11.75	12.17	3	\$7,075,730	\$18,641,871
52 St. Tammany	3.65	\$7,062,010	44.86	\$86,794,634	0	0	0	\$0	\$93,856,644
53 Tangipahoa	4.06	\$2,231,240	0.00	\$0	3	15	2	\$4,167,326	\$6,398,566
54 Tensas	5.42	\$287,672	32.28	\$1,721,477	0	0	0	\$0	\$2,009,149
55 Terrebonne	3.86	\$3,547,994	5.41	\$4,972,708	0	0	0	\$0	\$8,520,702
56 Union	3.55	\$540,043	17.98	\$2,735,004	1.6	1.64	15	\$256,711	\$3,531,758
57 Vermillion	4.65	\$1,529,859	35.00	\$11,515,042	0	0	0	\$0	\$13,044,901
58 Vernon	4.16	\$564,801	8.10	\$1,099,729	10	19.49	9	\$2,109,241	\$3,773,771
59 Washington	3.91	\$382,816	15.07	\$1,475,456	5.19	5.19	1	\$35,572	\$1,893,844
60 Webster	4.23	\$1,109,461	11.61	\$3,041,156	5.56	26.42	4	\$1,828,939	\$5,979,556
61 West Baton Rouge	4.39	\$1,716,609	27.00	\$10,557,731	0	0	0	\$0	\$12,274,340
62 West Carroll	7.23	\$422,587	17.99	\$1,003,501	4.57	4.57	1	\$170,121	\$1,596,209
63 West Feliciana	4.33	\$1,182,162	28.62	\$7,908,316	0	0	0	\$0	\$9,090,478
64 Winn	4.93	\$334,676	15.79	\$1,072,095	3.06	3.44	2	\$181,754	\$1,588,525
65 City of Monroe	7.07	\$2,664,974	20.56	\$7,745,080	0	0	0	\$0	\$10,410,054
66 City of Bogalusa	6.44	\$508,315	56.37	\$4,644,193	0	0	0	\$0	\$5,152,508
67 Zachary Community	5.00	\$1,184,020	38.20	\$9,045,679	0	0	0	\$0	\$10,229,699
68 City of Baker	5.00	\$214,017	38.20	\$1,635,092	0	0	0	\$0	\$1,849,109
69 Central Community	4.23	\$472,350	32.52	\$3,631,411	0	0	0	\$0	\$4,103,761
<b>STATE TOTAL</b>	<b>5.11</b>	<b>\$263,135,909</b>	<b>24.66</b>	<b>\$1,091,667,970</b>	<b>0</b>	<b>89.88</b>	<b>100</b>	<b>\$41,374,512</b>	<b>\$1,396,178,391</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist. Mill High	# Of Dists.	Dist. Revenue Amount	
		13	14	15	16	17	18	
		KPC 62620 C3	KPC 62620 C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62620 C8	C14 + C18
1	Acadia	0	\$0	0	0	0	\$0	\$0
2	Allen	0	\$0	18.25	28	5	\$1,622,057	\$1,622,057
3	Ascension	15.08	\$17,666,139	0	0	0	\$0	\$17,666,139
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$3,823,726	0	0	0	\$0	\$3,823,726
7	Bienville	0	\$0	2	70	4	\$945,132	\$945,132
8	Bossier	13.55	\$13,662,876	0	0	0	\$0	\$13,662,876
9	Caddo	5	\$8,658,568	0	0	0	\$0	\$8,658,568
10	Calcasieu	0	\$0	5	34.3	10	\$20,527,495	\$20,527,495
11	Caldwell	19	\$1,098,021	0	0	0	\$0	\$1,098,021
12	Cameron	0	\$0	0	0	0	\$0	\$0
13	Catahoula	0	\$0	0	19.7	1	\$85,203	\$85,203
14	Claiborne	0	\$0	12.5	17.5	2	\$1,175,100	\$1,175,100
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	3	4	2	\$1,604,658	\$1,604,658
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	11.75	11.75	1	\$477,304	\$477,304
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	71	\$1,172,906	18	28	3	\$0	\$1,172,906
23	Iberia	21.9	\$13,355,712	0	0	0	\$0	\$13,355,712
24	Iberville	0	\$3,140,000	0	0	0	\$0	\$3,140,000
25	Jackson	0	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$8,507,993	0	0	0	\$0	\$8,507,993
27	Jefferson Davis	0	\$0	3.6	13.75	7	\$2,133,747	\$2,133,747
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	11.2	\$11,214,126	0	0	0	\$0	\$11,214,126
30	LaSalle	0	\$0	0	0	0	\$0	\$0
31	Lincoln	0	\$0	7.25	18	4	\$4,624,985	\$4,624,985
32	Livingston	0	\$0	8.19	18.17	10	\$5,950,770	\$5,950,770
33	Madison	12	\$1,330,399	0	0	0	\$0	\$1,330,399
34	Morehouse	6	\$848,520	0	0	0	\$0	\$848,520
35	Natchitoches	0	\$0	4.75	33	3	\$1,751,104	\$1,751,104
36	Orleans	5	\$10,717,214	0	0	0	\$0	\$10,717,214
37	Ouachita	0	\$0	30	30	1	\$7,759,452	\$7,759,452
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	0	0	\$145,273	\$145,273
40	Rapides	0	\$0	8	40	10	\$9,157,045	\$9,157,045
41	Red River	2	\$525,450	0	0	0	\$0	\$525,450
42	Richland	0	\$0	6	26	4	\$2,720,581	\$2,720,581
43	Sabine	0	\$0	2.58	29.68	7	\$2,130,582	\$2,130,582
44	St. Bernard	5.5	\$1,716,108	0	0	0	\$0	\$1,716,108
45	St. Charles	4.77	\$6,191,575	0	0	0	\$0	\$6,191,575
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,285,363	0	0	0	\$0	\$5,285,363
48	St. John the Baptist	10	\$3,998,769	0	0	0	\$0	\$3,998,769
49	St. Landry	0	\$0	0	0	0	\$0	\$0
50	St. Martin	21.5	\$8,162,061	0	0	0	\$0	\$8,162,061
51	St. Mary	0	\$0	6	15	3	\$2,995,868	\$2,995,868
52	St. Tammany	17.9	\$34,607,995	0	0	0	\$0	\$34,607,995
53	Tangipahoa	0	\$0	9	13.5	2	\$463,862	\$463,862
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	14	\$1,591,566	0	0	0	\$0	\$1,591,566
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.52	39.19	9	\$3,845,592	\$3,845,592
59	Washington	0	\$0	7	16	3	\$1,330,058	\$1,330,058
60	Webster	0	\$0	9	40	7	\$5,908,117	\$5,908,117
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	2	\$546,066	0	0	0	\$0	\$546,066
64	Winn	0	\$0	16	35	3	\$1,204,473	\$1,204,473
65	City of Monroe	13.65	\$5,143,497	0	0	0	\$0	\$5,143,497
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$8,524,689	0	0	0	\$0	\$8,524,689
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$2,856,638	0	0	0	\$0	\$2,856,638
	<b>STATE TOTAL</b>	<b>5.67</b>	<b>\$174,345,977</b>	<b>0</b>	<b>70</b>	<b>101</b>	<b>\$78,558,458</b>	<b>\$252,904,435</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2016-2017)
		Parishwide Millage Incl. Debt	Parishwide Revenue Incl. Debt	District Revenue Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)	Total Avg. Mill Rate Including Debt	
		20	21	22	23	24	25	
		C4 + C6 + C13	C5 + C7 + C14	C11 + C18	(C19 ÷ C3) *1,000	(C12 ÷ C3) *1,000	(C26 ÷ C3) *1,000	C12 + C19
1	Acadia	25.61	\$9,506,254	\$1,964,440	0.00	30.01	30.01	\$11,470,694
2	Allen	9.43	\$849,605	\$3,464,301	17.39	28.86	46.26	\$4,313,906
3	Ascension	61.59	\$72,152,262	\$0	15.03	46.36	61.40	\$72,152,262
4	Assumption	39.37	\$6,384,589	\$0	0.00	38.18	38.18	\$6,384,589
5	Avoyelles	23.62	\$3,248,454	\$0	0.00	23.19	23.19	\$3,248,454
6	Beauregard	52.78	\$11,748,962	\$0	17.79	36.87	54.65	\$11,748,962
7	Bienville	58.94	\$19,771,331	\$945,132	2.73	57.06	59.79	\$20,716,463
8	Bossier	64.01	\$64,164,448	\$0	13.97	51.63	65.59	\$64,164,448
9	Caddo	73.30	\$126,980,393	\$0	4.95	67.69	72.64	\$126,980,393
10	Calcasieu	17.23	\$34,883,762	\$20,746,127	10.02	17.13	27.16	\$55,648,260
11	Caldwell	56.82	\$3,372,165	\$0	18.20	37.70	55.91	\$3,372,165
12	Cameron	35.12	\$8,071,838	\$0	0.00	33.48	33.48	\$8,071,838
13	Catahoula	17.43	\$684,030	\$257,560	2.17	21.82	23.99	\$941,590
14	Claiborne	15.59	\$2,234,875	\$1,772,059	8.53	20.55	29.08	\$4,006,934
15	Concordia	40.41	\$5,565,355	\$0	0.00	40.10	40.10	\$5,565,355
16	DeSoto	56.66	\$37,997,055	\$1,604,658	2.33	55.05	57.38	\$39,601,713
17	East Baton Rouge	43.45	\$152,926,476	\$0	0.00	42.92	42.92	\$152,926,476
18	East Carroll	16.44	\$708,609	\$0	0.00	16.44	16.44	\$708,609
19	East Feliciana	20.34	\$2,832,960	\$0	0.00	19.38	19.38	\$2,832,960
20	Evangeline	14.68	\$3,657,861	\$3,976,279	1.95	29.19	31.14	\$7,634,140
21	Franklin	24.83	\$2,378,221	\$0	0.00	24.81	24.81	\$2,378,221
22	Grant	99.69	\$3,197,962	\$0	22.41	38.69	61.09	\$3,197,962
23	Iberia	32.52	\$19,832,345	\$0	21.31	10.33	31.64	\$19,832,345
24	Iberville	57.83	\$34,811,420	\$0	5.20	52.48	57.69	\$34,811,420
25	Jackson	24.68	\$5,964,614	\$0	0.00	26.36	26.36	\$5,964,614
26	Jefferson	22.91	\$81,520,534	\$0	2.37	20.33	22.70	\$81,520,534
27	Jefferson Davis	16.93	\$3,579,772	\$4,388,066	9.94	27.18	37.12	\$7,967,838
28	Lafayette	33.56	\$72,400,575	\$0	0.00	32.05	32.05	\$72,400,575
29	Lafourche	43.30	\$43,370,047	\$0	10.55	30.25	40.80	\$43,370,047
30	LaSalle	44.29	\$3,324,596	\$0	0.00	43.23	43.23	\$3,324,596
31	Lincoln	30.36	\$13,804,100	\$5,770,969	10.16	32.84	43.01	\$19,575,069
32	Livingston	22.47	\$10,908,718	\$5,950,770	12.04	22.06	34.10	\$16,859,488
33	Madison	21.87	\$2,420,218	\$0	11.97	9.80	21.77	\$2,420,218
34	Morehouse	33.94	\$4,824,106	\$619,628	5.91	31.99	37.90	\$5,443,734
35	Natchitoches	11.37	\$3,689,386	\$4,551,640	5.18	19.21	24.39	\$8,241,026
36	Orleans	45.31	\$165,148,640	\$0	2.93	42.26	45.20	\$165,148,640
37	Ouachita	29.33	\$19,841,137	\$7,759,452	11.33	28.97	40.30	\$27,600,589
38	Plaquemines	24.41	\$26,304,442	\$0	0.00	25.61	25.61	\$26,304,442
39	Pointe Coupee	16.50	\$8,037,720	\$145,273	0.30	16.48	16.78	\$8,182,993
40	Rapides	26.57	\$20,685,427	\$17,917,374	11.50	36.99	48.50	\$38,602,801
41	Red River	45.34	\$10,588,487	\$0	2.25	43.05	45.29	\$10,588,487
42	Richland	17.30	\$3,557,517	\$2,720,581	13.16	17.21	30.37	\$6,278,098
43	Sabine	14.37	\$2,445,047	\$3,805,297	12.32	23.82	36.14	\$6,250,344
44	St. Bernard	41.22	\$12,833,572	\$0	5.46	35.39	40.86	\$12,833,572
45	St. Charles	50.75	\$67,424,577	\$0	5.02	49.63	54.65	\$67,424,577
46	St. Helena	43.26	\$2,166,850	\$0	0.00	40.36	40.36	\$2,166,850
47	St. James	43.67	\$23,677,579	\$0	10.23	35.59	45.81	\$23,677,579
48	St. John the Baptist	39.31	\$15,710,431	\$0	9.36	27.41	36.77	\$15,710,431
49	St. Landry	20.52	\$12,848,854	\$0	0.00	20.48	20.48	\$12,848,854
50	St. Martin	33.51	\$12,721,176	\$0	20.93	11.69	32.62	\$12,721,176
51	St. Mary	19.52	\$11,566,141	\$10,071,598	4.92	30.62	35.54	\$21,637,739
52	St. Tammany	66.41	\$128,464,639	\$0	17.67	47.91	65.57	\$128,464,639
53	Tangipahoa	4.06	\$2,231,240	\$4,631,188	0.82	11.33	12.15	\$6,862,428
54	Tensas	37.70	\$2,009,149	\$0	0.00	36.29	36.29	\$2,009,149
55	Terrebonne	9.27	\$8,520,702	\$0	0.00	9.24	9.24	\$8,520,702
56	Union	35.03	\$4,866,613	\$256,711	10.29	22.84	33.14	\$5,123,324
57	Vermillion	39.65	\$13,044,901	\$0	0.00	38.77	38.77	\$13,044,901
58	Vernon	12.26	\$1,664,530	\$5,954,833	27.20	26.69	53.89	\$7,619,363
59	Washington	18.98	\$1,858,272	\$1,365,630	13.41	19.09	32.49	\$3,223,902
60	Webster	15.84	\$4,150,617	\$7,737,056	22.49	22.76	45.24	\$11,887,673
61	West Baton Rouge	31.39	\$12,274,340	\$0	0.00	31.26	31.26	\$12,274,340
62	West Carroll	25.22	\$1,426,088	\$170,121	0.00	27.76	27.76	\$1,596,209
63	West Feliciana	34.95	\$9,636,544	\$0	1.92	31.97	33.89	\$9,636,544
64	Winn	20.72	\$1,406,771	\$1,386,227	17.58	23.18	40.75	\$2,792,998
65	City of Monroe	41.28	\$15,553,551	\$0	13.79	27.91	41.70	\$15,553,551
66	City of Bogalusa	62.81	\$5,152,508	\$0	0.00	63.04	63.04	\$5,152,508
67	Zachary Community	79.20	\$18,754,388	\$0	35.52	42.62	78.13	\$18,754,388
68	City of Baker	43.20	\$1,849,109	\$0	0.00	42.20	42.20	\$1,849,109
69	Central Community	60.40	\$6,960,399	\$0	23.28	33.44	56.73	\$6,960,399
	<b>STATE TOTAL</b>	<b>35.44</b>	<b>\$1,529,149,856</b>	<b>\$119,932,970</b>	<b>6.24</b>	<b>34.43</b>	<b>40.67</b>	<b>\$1,649,101,197</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

	School System	Summary Of Sales Taxes			Total Sales Tax Revenue (2016-2017)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$11,996,141	\$0	\$11,996,141
2	Allen	3.00%	\$7,610,715	\$0	\$7,610,715
3	Ascension	2.00%	\$71,040,618	\$0	\$71,040,618
4	Assumption	3.00%	\$6,049,787	\$0	\$6,049,787
5	Avoyelles	1.75%	\$7,894,137	\$0	\$7,894,137
6	Beauregard	2.00%	\$10,745,198	\$0	\$10,868,669
7	Bienville	2.00%	\$3,842,623	\$0	\$3,842,623
8	Bossier	1.75%	\$42,534,297	\$0	\$42,534,297
9	Caddo	1.50%	\$72,891,833	\$0	\$72,891,833
10	Calcasieu	2.50%	\$168,071,631	\$0	\$168,474,945
11	Caldwell	2.00%	\$2,114,075	\$0	\$2,114,075
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,729,598	\$0	\$2,729,598
14	Claiborne	2.00%	\$2,549,126	\$0	\$2,549,126
15	Concordia	2.00%	\$5,134,718	\$0	\$5,134,718
16	DeSoto	2.50%	\$17,490,645	\$2,582,745	\$20,073,390
17	East Baton Rouge	2.00%	\$191,494,295	\$0	\$191,494,295
18	East Carroll	3.00%	\$1,883,681	\$0	\$1,883,681
19	East Feliciana	2.00%	\$3,446,812	\$0	\$3,446,812
20	Evangeline	2.00%	\$7,445,578	\$0	\$7,445,578
21	Franklin	2.00%	\$5,481,656	\$0	\$5,481,656
22	Grant	2.00%	\$2,598,441	\$0	\$2,598,441
23	Iberia	2.00%	\$23,656,705	\$0	\$23,656,705
24	Iberville	2.00%	\$30,102,750	\$0	\$30,102,750
25	Jackson	3.00%	\$5,827,592	\$0	\$5,827,592
26	Jefferson	2.00%	\$178,127,788	\$11,615,864	\$189,743,652
27	Jefferson Davis	2.50%	\$9,714,983	\$1,334,312	\$11,049,295
28	Lafayette	2.00%	\$104,569,955	\$7,478,596	\$112,048,551
29	Lafourche	2.00%	\$27,452,014	\$0	\$27,452,014
30	LaSalle	3.00%	\$4,995,185	\$1,449,449	\$6,444,634
31	Lincoln	2.00%	\$19,086,368	\$0	\$19,215,744
32	Livingston	2.50%	\$55,736,099	\$2,385,071	\$58,121,170
33	Madison	2.50%	\$2,198,095	\$1,366,426	\$3,564,521
34	Morehouse	2.00%	\$6,588,752	\$0	\$6,588,752
35	Natchitoches	2.00%	\$12,469,396	\$0	\$12,469,396
36	Orleans	1.50%	\$120,344,177	\$11,735,260	\$132,079,437
37	Ouachita	3.00%	\$36,871,080	\$9,591,144	\$46,462,224
38	Plaquemines	2.50%	\$17,072,465	\$0	\$17,072,465
39	Pointe Coupee	2.00%	\$6,736,673	\$0	\$6,736,673
40	Rapides	2.00%	\$51,281,146	\$0	\$51,281,146
41	Red River	2.00%	\$3,687,788	\$0	\$3,687,788
42	Richland	2.00%	\$6,224,527	\$0	\$6,224,527
43	Sabine	2.50%	\$7,600,105	\$551,330	\$8,151,435
44	St. Bernard	2.00%	\$15,978,112	\$0	\$15,978,112
45	St. Charles	3.00%	\$47,827,399	\$1,063,207	\$48,890,606
46	St. Helena	2.00%	\$1,544,830	\$0	\$1,544,830
47	St. James	2.50%	\$18,127,949	\$0	\$18,127,949
48	St. John the Baptist	2.25%	\$23,063,654	\$0	\$23,127,578
49	St. Landry	2.00%	\$22,967,289	\$0	\$23,061,293
50	St. Martin	2.00%	\$14,151,646	\$0	\$14,151,646
51	St. Mary	1.75%	\$14,455,522	\$0	\$14,455,522
52	St. Tammany	2.00%	\$96,519,697	\$0	\$96,519,697
53	Tangipahoa	2.00%	\$43,108,931	\$1,100,000	\$44,208,931
54	Tensas	1.50%	\$724,750	\$0	\$724,750
55	Terrebonne	2.58%	\$53,790,406	\$0	\$53,790,406
56	Union	3.00%	\$7,348,295	\$0	\$7,348,295
57	Vermilion	1.50%	\$11,013,431	\$0	\$11,013,431
58	Vernon	2.00%	\$11,458,372	\$0	\$11,458,372
59	Washington	2.00%	\$4,712,834	\$0	\$4,712,834
60	Webster	2.13%	\$12,935,132	\$0	\$12,935,132
61	West Baton Rouge	2.00%	\$16,385,973	\$0	\$16,385,973
62	West Carroll	2.00%	\$2,553,628	\$0	\$2,553,628
63	West Feliciana	3.00%	\$7,548,418	\$0	\$7,548,418
64	Winn	2.00%	\$3,810,857	\$0	\$3,810,857
65	City of Monroe	2.00%	\$28,963,595	\$0	\$28,963,595
66	City of Bogalusa	1.00%	\$2,691,282	\$0	\$2,691,282
67	Zachary Community	2.00%	\$11,647,416	\$0	\$11,677,757
68	City of Baker	2.00%	\$3,763,399	\$0	\$3,763,399
69	Central Community	2.50%	\$9,144,756	\$2,286,481	\$11,431,237
	<b>STATE TOTAL</b>	<b>2.03%</b>	<b>\$1,861,626,821</b>	<b>\$54,539,885</b>	<b>\$1,917,011,136</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base					
	Prior Year 2017-2018 Computed Sales Tax Base (Without Cap)	2018-2019 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
				15%		
	31	32	33	34	35	36
	Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32
1 Acadia	\$778,600,533	\$799,742,733	2.72%	\$799,742,733	1.50%	0.00%
2 Allen	\$258,320,833	\$253,690,500	-1.79%	\$253,690,500	3.00%	0.00%
3 Ascension	\$3,626,824,100	\$3,552,030,900	-2.06%	\$3,552,030,900	2.00%	0.00%
4 Assumption	\$216,277,700	\$201,659,567	-6.76%	\$201,659,567	3.00%	0.00%
5 Avoyelles	\$442,871,829	\$451,093,543	1.86%	\$451,093,543	1.75%	0.00%
6 Beauregard	\$572,624,850	\$543,433,450	-5.10%	\$543,433,450	1.98%	0.00%
7 Bienville	\$179,074,200	\$192,131,150	7.29%	\$192,131,150	2.00%	0.00%
8 Bossier	\$2,460,638,457	\$2,430,531,257	-1.22%	\$2,430,531,257	1.75%	0.00%
9 Caddo	\$4,918,495,200	\$4,859,455,533	-1.20%	\$4,859,455,533	1.50%	0.00%
10 Calcasieu	\$6,150,774,000	\$6,738,997,800	9.56%	\$6,738,997,800	2.49%	0.00%
11 Caldwell	\$111,077,850	\$105,703,750	-4.84%	\$105,703,750	2.00%	0.00%
12 Cameron	\$60,984,719	\$503,325,740	725.33%	\$70,132,427	0.00%	0.00%
13 Catahoula	\$93,700,300	\$90,986,600	-2.90%	\$90,986,600	3.00%	0.00%
14 Claiborne	\$135,813,850	\$127,456,300	-6.15%	\$127,456,300	2.00%	0.00%
15 Concordia	\$254,208,850	\$256,735,900	0.99%	\$256,735,900	2.00%	0.00%
16 DeSoto	\$697,433,000	\$802,935,600	15.13%	\$802,047,950	2.18%	0.32%
17 East Baton Rouge	\$8,704,147,250	\$9,574,714,750	10.00%	\$9,574,714,750	2.00%	0.00%
18 East Carroll	\$73,038,933	\$62,789,367	-14.03%	\$62,789,367	3.00%	0.00%
19 East Feliciana	\$148,856,150	\$172,340,600	15.78%	\$171,184,573	2.00%	0.00%
20 Evangeline	\$362,211,700	\$372,278,900	2.78%	\$372,278,900	2.00%	0.00%
21 Franklin	\$244,885,800	\$274,082,800	11.92%	\$274,082,800	2.00%	0.00%
22 Grant	\$126,072,400	\$129,922,050	3.05%	\$129,922,050	2.00%	0.00%
23 Iberia	\$1,297,221,950	\$1,182,835,250	-8.82%	\$1,182,835,250	2.00%	0.00%
24 Iberville	\$1,205,252,700	\$1,505,137,500	24.88%	\$1,386,040,605	2.00%	0.00%
25 Jackson	\$191,420,267	\$194,253,067	1.48%	\$194,253,067	3.00%	0.00%
26 Jefferson	\$9,397,443,250	\$9,487,182,600	0.95%	\$9,487,182,600	1.88%	0.12%
27 Jefferson Davis	\$438,004,840	\$441,971,800	0.91%	\$441,971,800	2.20%	0.30%
28 Lafayette	\$5,567,424,200	\$5,602,427,550	0.63%	\$5,602,427,550	1.87%	0.13%
29 Lafourche	\$1,541,399,700	\$1,372,600,700	-10.95%	\$1,372,600,700	2.00%	0.00%
30 LaSalle	\$208,234,433	\$214,821,133	3.16%	\$214,821,133	2.33%	0.67%
31 Lincoln	\$1,083,873,750	\$960,787,200	-11.36%	\$960,787,200	1.99%	0.00%
32 Livingston	\$1,858,547,880	\$2,324,846,800	25.09%	\$2,137,330,062	2.40%	0.10%
33 Madison	\$132,966,840	\$142,580,840	7.23%	\$142,580,840	1.54%	0.96%
34 Morehouse	\$322,283,400	\$329,437,600	2.22%	\$329,437,600	2.00%	0.00%
35 Natchitoches	\$632,776,850	\$623,469,800	-1.47%	\$623,469,800	2.00%	0.00%
36 Orleans	\$8,522,964,667	\$8,805,295,800	3.31%	\$8,805,295,800	1.37%	0.13%
37 Ouachita	\$1,566,817,167	\$1,548,740,800	-1.15%	\$1,548,740,800	2.38%	0.62%
38 Plaquemines	\$733,749,156	\$682,898,600	-6.93%	\$682,898,600	2.50%	0.00%
39 Pointe Coupee	\$330,653,650	\$336,833,650	1.87%	\$336,833,650	2.00%	0.00%
40 Rapides	\$2,571,145,867	\$2,564,057,300	-0.28%	\$2,564,057,300	2.00%	0.00%
41 Red River	\$170,700,350	\$184,389,400	8.02%	\$184,389,400	2.00%	0.00%
42 Richland	\$345,486,800	\$311,226,350	-9.92%	\$311,226,350	2.00%	0.00%
43 Sabine	\$334,922,040	\$326,057,400	-2.65%	\$326,057,400	2.33%	0.17%
44 St. Bernard	\$675,859,700	\$798,905,600	18.21%	\$777,238,655	2.00%	0.00%
45 St. Charles	\$1,517,081,967	\$1,629,686,867	7.42%	\$1,629,686,867	2.93%	0.07%
46 St. Helena	\$72,203,050	\$77,241,500	6.98%	\$77,241,500	2.00%	0.00%
47 St. James	\$715,950,840	\$725,117,960	1.28%	\$725,117,960	2.50%	0.00%
48 St. John the Baptist	\$1,049,768,889	\$1,027,892,356	-2.08%	\$1,027,892,356	2.24%	0.00%
49 St. Landry	\$1,134,466,150	\$1,153,064,650	1.64%	\$1,153,064,650	1.99%	0.00%
50 St. Martin	\$718,323,800	\$707,582,300	-1.50%	\$707,582,300	2.00%	0.00%
51 St. Mary	\$858,083,086	\$826,029,829	-3.74%	\$826,029,829	1.75%	0.00%
52 St. Tammany	\$4,668,602,750	\$4,825,984,850	3.37%	\$4,825,984,850	2.00%	0.00%
53 Tangipahoa	\$2,050,979,500	\$2,210,446,550	7.78%	\$2,210,446,550	1.95%	0.05%
54 Tensas	\$42,382,067	\$48,316,667	14.00%	\$48,316,667	1.50%	0.00%
55 Terrebonne	\$2,193,488,992	\$2,084,899,457	-4.95%	\$2,084,899,457	2.58%	0.00%
56 Union	\$247,364,900	\$244,943,167	-0.98%	\$244,943,167	3.00%	0.00%
57 Vermillion	\$715,242,933	\$734,228,733	2.65%	\$734,228,733	1.50%	0.00%
58 Vernon	\$600,720,150	\$572,918,600	-4.63%	\$572,918,600	2.00%	0.00%
59 Washington	\$234,253,500	\$235,641,700	0.59%	\$235,641,700	2.00%	0.00%
60 Webster	\$616,844,225	\$607,283,192	-1.55%	\$607,283,192	2.13%	0.00%
61 West Baton Rouge	\$821,432,050	\$819,298,650	-0.26%	\$819,298,650	2.00%	0.00%
62 West Carroll	\$140,988,500	\$127,681,400	-9.44%	\$127,681,400	2.00%	0.00%
63 West Feliciana	\$206,539,500	\$251,613,933	21.82%	\$237,520,425	3.00%	0.00%
64 Winn	\$196,466,750	\$190,542,850	-3.02%	\$190,542,850	2.00%	0.00%
65 City of Monroe	\$1,483,795,050	\$1,448,179,750	-2.40%	\$1,448,179,750	2.00%	0.00%
66 City of Bogalusa	\$268,254,600	\$269,128,200	0.33%	\$269,128,200	1.00%	0.00%
67 Zachary Community	\$497,099,350	\$583,887,850	17.46%	\$571,664,253	1.99%	0.00%
68 City of Baker	\$165,970,400	\$188,169,950	13.38%	\$188,169,950	2.00%	0.00%
69 Central Community	\$341,453,320	\$457,249,480	33.91%	\$392,671,318	2.00%	0.50%
<b>STATE TOTAL</b>	<b>\$91,303,838,280</b>	<b>\$94,483,825,971</b>	<b>3.48%</b>	<b>\$93,629,413,135</b>	<b>1.97%</b>	<b>0.06%</b>

**Table 7: FY2018-19 Budget Letter  
FY2016-2017 Local Property and Sales Tax Revenues**

School System		Other Revenues: Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate	Total Revenue (For Use in MFP Levels 1 and 2)	Per Pupil Amount
		2016-2017 AFR		
		37	38	39
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$473,412	\$23,940,247	\$2,517
2	Allen	\$89,462	\$12,014,083	\$2,956
3	Ascension	\$200,069	\$143,392,949	\$6,514
4	Assumption	\$105,696	\$12,540,072	\$3,900
5	Avoyelles	\$427,447	\$11,570,038	\$2,209
6	Beauregard	\$321,070	\$22,938,701	\$3,904
7	Bienville	\$130,215	\$24,689,301	\$11,425
8	Bossier	\$619,107	\$107,317,852	\$4,787
9	Caddo	\$2,026,830	\$201,899,056	\$5,121
10	Calcasieu	\$1,009,600	\$225,132,805	\$6,761
11	Caldwell	\$79,624	\$5,565,864	\$3,520
12	Cameron	\$385,999	\$8,457,837	\$6,417
13	Catahoula	\$117,726	\$3,788,914	\$2,847
14	Claiborne	\$131,757	\$6,687,817	\$3,778
15	Concordia	\$184,669	\$10,884,742	\$3,008
16	DeSoto	\$564,238	\$60,239,341	\$12,229
17	East Baton Rouge	\$4,040,570	\$348,461,341	\$7,889
18	East Carroll	\$149,846	\$2,742,136	\$2,842
19	East Feliciana	\$71,253	\$6,351,025	\$3,341
20	Evangeline	\$211,723	\$15,291,441	\$2,672
21	Franklin	\$80,202	\$7,940,079	\$2,658
22	Grant	\$312,463	\$6,108,866	\$2,090
23	Iberia	\$507,199	\$43,996,249	\$3,462
24	Iberville	\$234,449	\$65,148,619	\$13,817
25	Jackson	\$75,485	\$11,867,691	\$5,303
26	Jefferson	\$1,984,230	\$273,248,416	\$5,594
27	Jefferson Davis	\$316,041	\$19,333,174	\$3,412
28	Lafayette	\$2,311,945	\$186,761,071	\$5,844
29	Lafourche	\$561,912	\$71,383,973	\$5,084
30	LaSalle	\$74,736	\$9,843,966	\$3,933
31	Lincoln	\$390,590	\$39,181,403	\$6,306
32	Livingston	\$969,145	\$75,949,803	\$3,010
33	Madison	\$62,859	\$6,047,598	\$3,766
34	Morehouse	\$345,466	\$12,377,952	\$3,183
35	Natchitoches	\$478,515	\$21,188,937	\$3,567
36	Orleans	\$2,833,527	\$300,061,604	\$6,485
37	Ouachita	\$823,783	\$74,886,596	\$3,923
38	Plaquemines	\$119,001	\$43,495,908	\$11,150
39	Pointe Coupee	\$296,165	\$15,215,831	\$5,513
40	Rapides	\$1,064,067	\$90,948,014	\$4,083
41	Red River	\$129,207	\$14,405,482	\$10,152
42	Richland	\$212,030	\$12,714,655	\$4,472
43	Sabine	\$159,622	\$14,561,401	\$3,539
44	St. Bernard	\$106,297	\$28,917,981	\$3,980
45	St. Charles	\$278,306	\$116,593,489	\$12,560
46	St. Helena	\$31,622	\$3,743,302	\$3,227
47	St. James	\$82,398	\$41,887,926	\$11,492
48	St. John the Baptist	\$184,072	\$39,022,081	\$6,625
49	St. Landry	\$534,782	\$36,444,929	\$2,676
50	St. Martin	\$351,716	\$27,224,538	\$3,527
51	St. Mary	\$1,318,738	\$37,411,999	\$4,534
52	St. Tammany	\$1,958,581	\$226,942,917	\$5,998
53	Tangipahoa	\$216,631	\$51,287,990	\$2,686
54	Tensas	\$17,585	\$2,751,484	\$5,153
55	Terrebonne	\$347,775	\$62,658,883	\$3,660
56	Union	\$138,132	\$12,609,751	\$4,126
57	Vermilion	\$1,419,506	\$25,477,838	\$2,700
58	Vernon	\$388,955	\$19,466,690	\$2,333
59	Washington	\$159,647	\$8,096,383	\$1,582
60	Webster	\$286,318	\$25,109,123	\$4,112
61	West Baton Rouge	\$150,184	\$28,810,497	\$7,844
62	West Carroll	\$93,046	\$4,242,883	\$2,124
63	West Feliciana	\$50,337	\$17,235,299	\$8,188
64	Winn	\$224,147	\$6,828,002	\$3,194
65	City of Monroe	\$375,325	\$44,892,471	\$5,575
66	City of Bogalusa	\$196,515	\$8,040,305	\$4,063
67	Zachary Community	\$93,608	\$30,525,753	\$5,634
68	City of Baker	\$42,389	\$5,654,897	\$2,965
69	Central Community	\$1,375	\$18,393,011	\$4,040
	<b>STATE TOTAL</b>	<b>\$34,730,939</b>	<b>\$3,600,843,272</b>	<b>\$5,265</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System	City/Parish MFP Membership	Type 1 & 3 Charters Acting as their own LEA	Type 3B Charters	RSD Operated & Type 5 Charters	New Type 2 Charter Schools			
					D'Arbonne Woods Charter School	Madison Preparatory Academy	Int'l High School of New Orleans	
					341001	343001	344001	
	1	2	3	4	5	6	7	
001	Acadia Parish	9,403	0	0	0	0	0	0
002	Allen Parish	4,048	0	0	0	0	0	0
003	Ascension Parish	21,875	0	0	0	0	3	0
004	Assumption Parish	3,193	0	0	0	1	0	0
005	Avoyelles Parish	5,156	0	0	0	0	0	0
006	Beauregard Parish	5,850	0	0	0	0	0	0
007	Bienville Parish	2,117	0	0	0	1	0	0
008	Bossier Parish	22,308	0	0	0	0	0	0
009	Caddo Parish	38,393	0	0	851	0	0	0
010	Calcasieu Parish	31,311	0	0	0	0	0	0
011	Caldwell Parish	1,572	0	0	0	0	0	0
012	Cameron Parish	1,315	0	0	0	0	0	0
013	Catahoula Parish	1,240	0	0	0	0	0	0
014	Claiborne Parish	1,652	0	0	0	5	0	0
015	Concordia Parish	3,255	0	0	0	0	0	0
016	DeSoto Parish	4,900	0	0	0	0	0	0
017	East Baton Rouge Parish	38,770	0	0	2,381	0	541	0
018	East Carroll Parish	958	0	0	0	0	0	0
019	East Feliciana Parish	1,827	0	0	0	0	0	0
020	Evangeline Parish	5,686	0	0	0	0	0	0
021	Franklin Parish	2,970	0	0	0	0	0	0
022	Grant Parish	2,906	0	0	0	0	0	0
023	Iberia Parish	12,581	0	0	0	0	0	1
024	Iberville Parish	4,494	0	0	0	0	2	0
025	Jackson Parish	2,210	0	0	0	0	0	0
026	Jefferson Parish	47,235	0	0	0	0	0	60
027	Jefferson Davis Parish	5,643	0	0	0	0	0	0
028	Lafayette Parish	29,930	0	0	0	1	0	0
029	Lafourche Parish	13,921	0	0	0	0	0	0
030	LaSalle Parish	2,493	0	0	0	0	0	0
031	Lincoln Parish	5,882	0	0	0	42	0	0
032	Livingston Parish	24,929	0	0	0	0	4	0
033	Madison Parish	1,208	0	0	0	0	0	0
034	Morehouse Parish	3,828	0	0	0	0	0	0
035	Natchitoches Parish	5,906	0	0	0	0	0	0
036	Orleans Parish	4,989	10,875	8,670	20,076	0	0	500
037	Ouachita Parish	18,926	0	0	0	7	0	0
038	Plaquemines Parish	3,857	0	0	0	0	0	0
039	Pointe Coupee Parish	2,704	0	0	0	0	0	0
040	Rapides Parish	22,169	0	0	0	0	0	0
041	Red River Parish	1,412	0	0	0	0	0	0
042	Richland Parish	2,821	0	0	0	0	0	0
043	Sabine Parish	4,092	0	0	0	0	0	0
044	St. Bernard Parish	7,213	0	0	0	0	0	2
045	St. Charles Parish	9,252	0	0	0	0	0	0
046	St. Helena Parish	1,122	0	0	0	0	0	0
047	St. James Parish	3,574	0	0	0	0	0	0
048	St. John the Baptist Parish	5,817	0	0	0	0	0	0
049	St. Landry Parish	13,124	0	0	0	0	0	0
050	St. Martin Parish	7,545	0	0	0	0	0	0
051	St. Mary Parish	8,225	0	0	0	0	0	0
052	St. Tammany Parish	37,545	0	0	0	0	0	2
053	Tangipahoa Parish	18,554	0	0	0	0	0	0
054	Tensas Parish	503	0	0	0	0	0	0
055	Terrebonne Parish	16,960	0	0	0	0	0	0
056	Union Parish	1,974	0	0	0	895	0	0
057	Vermilion Parish	9,356	0	0	0	0	0	0
058	Vernon Parish	8,300	0	0	0	0	0	0
059	Washington Parish	5,077	0	0	0	0	0	0
060	Webster Parish	6,059	0	0	0	0	0	0
061	West Baton Rouge Parish	3,578	0	0	0	0	4	0
062	West Carroll Parish	1,989	0	0	0	0	0	0
063	West Feliciana Parish	2,095	0	0	0	0	0	0
064	Winn Parish	2,137	0	0	0	0	0	0
065	City of Monroe School District	7,948	0	0	0	3	0	0
066	City of Bogalusa School District	1,958	0	0	0	0	0	0
067	Zachary Community School District	5,352	0	0	0	0	3	0
068	City of Baker School District	1,356	0	0	0	0	10	0
069	Central Community School District	4,495	0	0	0	0	2	0
	<b>State Total</b>	<b>623,043</b>	<b>10,875</b>	<b>8,670</b>	<b>23,308</b>	<b>955</b>	<b>569</b>	<b>565</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		University View Academy	Lake Charles Charter Academy	Lycee Francais de la Nouvelle-Orleans	New Orleans Military/ Maritime Academy	Noble Minds	JCFA East	Advantage Charter Academy
		345001	346001	347001	348001	W18001	W1A001	W1B001
		8	9	10	11	12	13	14
001	Acadia Parish	38	0	0	0	0	0	0
002	Allen Parish	5	0	0	0	0	0	0
003	Ascension Parish	57	0	0	0	0	0	0
004	Assumption Parish	9	0	0	0	0	0	0
005	Avoyelles Parish	50	0	0	0	0	0	0
006	Beauregard Parish	6	0	0	0	0	0	0
007	Bienville Parish	4	0	0	0	0	0	0
008	Bossier Parish	63	0	0	0	0	0	0
009	Caddo Parish	67	0	0	0	0	0	0
010	Calcasieu Parish	75	846	0	0	0	0	0
011	Caldwell Parish	8	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	4	0	0	0	0	0	0
014	Claiborne Parish	7	0	0	0	0	0	0
015	Concordia Parish	3	0	0	0	0	0	0
016	DeSoto Parish	11	0	0	0	0	0	0
017	East Baton Rouge Parish	219	0	1	0	0	0	222
018	East Carroll Parish	4	0	0	0	0	0	0
019	East Feliciana Parish	23	0	0	0	0	0	31
020	Evangeline Parish	14	0	0	0	0	0	0
021	Franklin Parish	9	0	0	0	0	0	0
022	Grant Parish	12	0	0	0	0	0	0
023	Iberia Parish	31	0	0	0	0	1	1
024	Iberville Parish	9	0	0	0	0	0	1
025	Jackson Parish	4	0	0	0	0	0	0
026	Jefferson Parish	162	0	195	476	5	197	0
027	Jefferson Davis Parish	7	3	0	0	0	0	0
028	Lafayette Parish	111	0	0	0	0	0	0
029	Lafourche Parish	83	0	0	0	0	0	0
030	LaSalle Parish	8	0	0	0	0	0	0
031	Lincoln Parish	10	0	0	0	0	0	0
032	Livingston Parish	184	0	0	0	0	0	4
033	Madison Parish	1	0	0	0	0	0	0
034	Morehouse Parish	18	0	0	0	0	0	0
035	Natchitoches Parish	17	0	0	0	0	0	0
036	Orleans Parish	80	0	551	258	31	64	0
037	Ouachita Parish	47	0	0	0	0	0	0
038	Plaquemines Parish	12	0	7	14	0	2	0
039	Pointe Coupee Parish	29	0	0	0	0	0	1
040	Rapides Parish	57	0	0	0	0	0	0
041	Red River Parish	3	0	0	0	0	0	0
042	Richland Parish	11	0	0	0	0	0	0
043	Sabine Parish	9	0	0	0	0	0	0
044	St. Bernard Parish	16	0	1	4	1	0	0
045	St. Charles Parish	8	1	3	0	0	1	0
046	St. Helena Parish	15	0	0	0	0	0	2
047	St. James Parish	2	0	0	0	0	0	0
048	St. John the Baptist Parish	40	0	2	0	0	3	0
049	St. Landry Parish	39	0	0	0	0	0	0
050	St. Martin Parish	19	0	0	0	0	0	0
051	St. Mary Parish	15	0	0	0	0	0	0
052	St. Tammany Parish	163	0	4	2	0	2	0
053	Tangipahoa Parish	162	0	0	0	0	0	0
054	Tensas Parish	4	0	0	0	0	0	0
055	Terrebonne Parish	108	0	0	0	0	0	0
056	Union Parish	9	0	0	0	0	0	0
057	Vermilion Parish	21	0	0	0	0	0	0
058	Vernon Parish	13	0	0	0	0	0	0
059	Washington Parish	24	0	0	0	0	0	0
060	Webster Parish	29	0	0	0	0	0	0
061	West Baton Rouge Parish	13	0	0	0	0	0	6
062	West Carroll Parish	7	0	0	0	0	0	0
063	West Feliciana Parish	4	0	0	0	0	0	1
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	6	0	0	0	0	0	0
066	City of Bogalusa School District	11	0	0	0	0	0	0
067	Zachary Community School District	22	0	0	0	0	0	16
068	City of Baker School District	6	0	0	0	0	0	329
069	Central Community School District	21	0	0	0	0	0	1
	<b>State Total</b>	<b>2,358</b>	<b>850</b>	<b>764</b>	<b>754</b>	<b>37</b>	<b>270</b>	<b>615</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		JCFA Lafayette	Collegiate Academy	Tallahatchie Charter School	Willow Charter Academy	Lincoln Prep School	Laurel Oaks Charter	Apex Collegiate Academy
		W1D001	WJ5001	W2A001	W2B001	W33001	W34001	W35001
		15	16	17	18	19	20	21
001	Acadia Parish	1	0	0	9	0	0	0
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	0	0	0	0	0	0
004	Assumption Parish	0	0	0	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	31	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	1	0	0
010	Calcasieu Parish	0	0	0	0	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	0	0	0	0	53	0	0
015	Concordia Parish	0	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	117	0	3	0	70	100
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	0	0	0	2
020	Evangeline Parish	0	0	0	0	0	0	0
021	Franklin Parish	0	0	1	0	0	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	1	0	0	3	0	0	0
024	Iberville Parish	0	0	0	0	0	0	0
025	Jackson Parish	0	0	0	0	15	0	0
026	Jefferson Parish	0	0	0	0	0	0	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	46	0	0	404	0	0	0
029	Lafourche Parish	0	0	0	0	0	0	0
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	268	0	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	395	0	0	0	0
034	Morehouse Parish	0	0	2	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	0	0	0	0	0	0	0
037	Ouachita Parish	0	0	1	0	11	0	0
038	Plaquemines Parish	0	0	0	0	0	0	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	3	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	0	0	0	0	0	0	0
045	St. Charles Parish	0	0	0	0	0	0	0
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	0
048	St. John the Baptist Parish	0	0	0	0	0	0	0
049	St. Landry Parish	1	0	0	24	0	0	0
050	St. Martin Parish	2	0	0	39	0	0	0
051	St. Mary Parish	2	0	0	0	0	0	0
052	St. Tammany Parish	0	0	0	0	0	0	0
053	Tangipahoa Parish	0	0	0	0	0	0	0
054	Tensas Parish	0	0	2	0	0	0	0
055	Terrebonne Parish	0	0	0	0	0	0	0
056	Union Parish	0	0	0	0	40	0	0
057	Vermilion Parish	1	0	1	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	4	0	0
061	West Baton Rouge Parish	0	0	0	0	0	0	1
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	2	0	0	0	0
066	City of Bogalusa School District	0	0	1	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	7	0	0	0	0	7
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>54</b>	<b>124</b>	<b>408</b>	<b>482</b>	<b>423</b>	<b>70</b>	<b>110</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools						
		Smothers Academy	Greater Grace	Iberville Charter Academy	Delta Charter School	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy
		W36001	W37001	W3B001	W4A001	W4B001	W5B001	W6B001
		22	23	24	25	26	27	28
001	Acadia Parish	0	0	0	0	0	0	1
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	4	7	0	0	0	0
004	Assumption Parish	0	0	1	0	0	0	0
005	Avoyelles Parish	0	0	0	0	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	0	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	0
010	Calcasieu Parish	0	0	0	0	436	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	80	0	0	0
014	Claiborne Parish	0	0	0	0	0	46	0
015	Concordia Parish	0	0	0	352	0	0	0
016	DeSoto Parish	0	0	0	0	0	0	0
017	East Baton Rouge Parish	0	0	1	1	0	0	0
018	East Carroll Parish	0	0	0	0	0	0	0
019	East Feliciana Parish	0	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	0	0	0
021	Franklin Parish	0	0	0	2	0	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	0	0	1	0	0	72
024	Iberville Parish	0	0	184	0	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	324	0	0	0	0	0	0
027	Jefferson Davis Parish	0	0	0	0	1	0	0
028	Lafayette Parish	0	0	0	0	0	0	744
029	Lafourche Parish	0	1	0	0	0	1	0
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	0	0	0	0	0	2	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	0	0	0	0	0
034	Morehouse Parish	0	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	95	0	0	0	0	0	0
037	Ouachita Parish	0	0	0	1	0	0	0
038	Plaquemines Parish	0	0	0	1	0	0	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	0	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	0	0	0	0	0	0	0
043	Sabine Parish	0	0	0	0	0	0	0
044	St. Bernard Parish	4	0	0	0	0	0	0
045	St. Charles Parish	2	0	0	0	0	0	0
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	67	0	0	0	0	0
048	St. John the Baptist Parish	6	10	0	0	0	0	0
049	St. Landry Parish	0	0	0	0	0	0	1
050	St. Martin Parish	0	0	0	0	0	0	39
051	St. Mary Parish	0	0	0	0	0	0	1
052	St. Tammany Parish	1	0	0	0	0	0	0
053	Tangipahoa Parish	0	0	0	0	0	0	0
054	Tensas Parish	0	0	0	23	0	0	0
055	Terrebonne Parish	0	0	0	0	0	0	0
056	Union Parish	0	0	0	0	0	131	0
057	Vermilion Parish	0	0	0	0	0	0	25
058	Vernon Parish	0	0	0	0	0	0	0
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	0	0	0
061	West Baton Rouge Parish	0	0	45	0	0	0	0
062	West Carroll Parish	0	0	0	0	0	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	0	0	0	0	0	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	0	0	0	0	0	0
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>432</b>	<b>82</b>	<b>238</b>	<b>461</b>	<b>437</b>	<b>180</b>	<b>883</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		New Type 2 Charter Schools					
		Louisiana Key Academy	Lafayette Renaissance Charter Academy	Impact Charter	Vision Academy	GEO Prep Mid-City of Greater Baton Rouge	Louisiana Virtual Charter Academy
		W7A001	W7B001	W8A001	W9A001	WZ8001	WAG001
		29	30	31	32	33	34
001	Acadia Parish	0	28	0	0	0	31
002	Allen Parish	0	0	0	0	0	11
003	Ascension Parish	15	0	0	0	1	49
004	Assumption Parish	0	0	0	0	0	11
005	Avoyelles Parish	0	0	0	0	0	32
006	Beauregard Parish	0	0	0	0	0	20
007	Bienville Parish	0	0	0	0	0	8
008	Bossier Parish	0	0	0	0	0	49
009	Caddo Parish	0	0	0	0	0	115
010	Calcasieu Parish	0	0	0	0	0	93
011	Caldwell Parish	0	0	0	0	0	1
012	Cameron Parish	0	0	0	0	0	1
013	Catahoula Parish	0	0	0	0	0	7
014	Claiborne Parish	0	0	0	0	0	7
015	Concordia Parish	0	0	0	0	0	9
016	DeSoto Parish	0	0	0	0	0	14
017	East Baton Rouge Parish	228	1	201	0	671	116
018	East Carroll Parish	0	0	0	0	0	3
019	East Feliciana Parish	5	0	1	0	0	12
020	Evangeline Parish	0	0	0	0	0	21
021	Franklin Parish	0	0	0	0	0	5
022	Grant Parish	0	0	0	0	0	5
023	Iberia Parish	0	2	0	0	0	13
024	Iberville Parish	15	0	0	0	0	10
025	Jackson Parish	0	0	0	0	0	9
026	Jefferson Parish	0	0	0	0	0	191
027	Jefferson Davis Parish	0	0	0	0	0	13
028	Lafayette Parish	0	647	0	0	0	73
029	Lafourche Parish	0	0	0	0	0	36
030	LaSalle Parish	0	0	0	0	0	2
031	Lincoln Parish	0	0	0	0	0	9
032	Livingston Parish	15	0	0	0	1	82
033	Madison Parish	0	0	0	0	0	2
034	Morehouse Parish	0	0	0	2	0	39
035	Natchitoches Parish	0	0	0	0	0	18
036	Orleans Parish	0	0	0	0	0	82
037	Ouachita Parish	0	0	0	44	0	51
038	Plaquemines Parish	0	0	0	0	0	8
039	Pointe Coupee Parish	14	0	0	0	0	12
040	Rapides Parish	0	0	1	0	0	44
041	Red River Parish	0	0	0	0	0	4
042	Richland Parish	0	0	0	0	0	11
043	Sabine Parish	0	0	0	0	0	13
044	St. Bernard Parish	0	0	0	0	0	24
045	St. Charles Parish	0	0	0	0	0	16
046	St. Helena Parish	0	0	0	0	0	17
047	St. James Parish	0	0	0	0	0	2
048	St. John the Baptist Parish	0	0	0	0	0	12
049	St. Landry Parish	0	113	0	0	0	73
050	St. Martin Parish	0	51	0	0	0	24
051	St. Mary Parish	0	0	0	0	0	8
052	St. Tammany Parish	0	0	0	0	0	118
053	Tangipahoa Parish	1	0	0	0	0	70
054	Tensas Parish	0	0	0	0	0	2
055	Terrebonne Parish	0	0	0	0	0	52
056	Union Parish	0	0	0	0	0	7
057	Vermilion Parish	0	4	0	0	0	30
058	Vernon Parish	0	0	0	0	0	30
059	Washington Parish	0	0	0	0	0	18
060	Webster Parish	0	0	0	0	0	14
061	West Baton Rouge Parish	15	0	0	0	1	8
062	West Carroll Parish	0	0	0	0	0	2
063	West Feliciana Parish	0	0	0	0	0	5
064	Winn Parish	0	0	0	0	0	1
065	City of Monroe School District	0	0	0	87	0	7
066	City of Bogalusa School District	0	0	0	0	0	9
067	Zachary Community School District	8	0	10	0	2	5
068	City of Baker School District	8	0	155	0	9	5
069	Central Community School District	12	0	1	0	5	10
	<b>State Total</b>	<b>336</b>	<b>846</b>	<b>369</b>	<b>133</b>	<b>690</b>	<b>1,911</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System	New Type 2 Charter Schools					Total Table 3
	Southwest Louisiana Charter School	JS Clark Leadership Academy	Baton Rouge Univ. Prep	Tangi Academy	GEO Prep Academy	
	WAK001	WAL001	WAQ001	WAR001	WAU001	
	35	36	37	38	39	40
001 Acadia Parish	0	0	0	0	0	9,511
002 Allen Parish	0	0	0	0	0	4,064
003 Ascension Parish	0	0	0	0	1	22,012
004 Assumption Parish	0	0	0	0	0	3,215
005 Avoyelles Parish	0	0	0	0	0	5,238
006 Beauregard Parish	0	0	0	0	0	5,876
007 Bienville Parish	0	0	0	0	0	2,161
008 Bossier Parish	0	0	0	0	0	22,420
009 Caddo Parish	0	0	0	0	0	39,427
010 Calcasieu Parish	540	0	0	0	0	33,301
011 Caldwell Parish	0	0	0	0	0	1,581
012 Cameron Parish	2	0	0	0	0	1,318
013 Catahoula Parish	0	0	0	0	0	1,331
014 Claiborne Parish	0	0	0	0	0	1,770
015 Concordia Parish	0	0	0	0	0	3,619
016 DeSoto Parish	0	1	0	0	0	4,926
017 East Baton Rouge Parish	0	0	265	0	260	44,168
018 East Carroll Parish	0	0	0	0	0	965
019 East Feliciana Parish	0	0	0	0	0	1,901
020 Evangeline Parish	0	2	0	0	0	5,723
021 Franklin Parish	0	0	0	0	0	2,987
022 Grant Parish	0	0	0	0	0	2,923
023 Iberia Parish	0	0	0	0	0	12,707
024 Iberville Parish	0	0	0	0	0	4,715
025 Jackson Parish	0	0	0	0	0	2,238
026 Jefferson Parish	0	0	0	0	0	48,845
027 Jefferson Davis Parish	0	0	0	0	0	5,667
028 Lafayette Parish	1	2	0	0	0	31,959
029 Lafourche Parish	0	0	0	0	0	14,042
030 LaSalle Parish	0	0	0	0	0	2,503
031 Lincoln Parish	0	0	0	0	0	6,213
032 Livingston Parish	0	0	0	7	3	25,229
033 Madison Parish	0	0	0	0	0	1,606
034 Morehouse Parish	0	0	0	0	0	3,889
035 Natchitoches Parish	0	0	0	0	0	5,941
036 Orleans Parish	0	0	0	0	0	46,271
037 Ouachita Parish	0	0	0	0	0	19,088
038 Plaquemines Parish	0	0	0	0	0	3,901
039 Pointe Coupee Parish	0	0	0	0	0	2,760
040 Rapides Parish	0	0	0	0	0	22,274
041 Red River Parish	0	0	0	0	0	1,419
042 Richland Parish	0	0	0	0	0	2,843
043 Sabine Parish	0	0	0	0	0	4,114
044 St. Bernard Parish	0	0	0	0	0	7,265
045 St. Charles Parish	0	0	0	0	0	9,283
046 St. Helena Parish	0	0	0	4	0	1,160
047 St. James Parish	0	0	0	0	0	3,645
048 St. John the Baptist Parish	0	0	0	0	0	5,890
049 St. Landry Parish	0	244	0	0	0	13,619
050 St. Martin Parish	0	0	0	0	0	7,719
051 St. Mary Parish	0	0	0	0	0	8,251
052 St. Tammany Parish	0	0	0	1	0	37,838
053 Tangipahoa Parish	0	0	0	309	0	19,096
054 Tensas Parish	0	0	0	0	0	534
055 Terrebonne Parish	0	0	0	0	0	17,120
056 Union Parish	0	0	0	0	0	3,056
057 Vermilion Parish	0	0	0	0	0	9,438
058 Vernon Parish	0	0	0	0	0	8,343
059 Washington Parish	0	0	0	0	0	5,119
060 Webster Parish	0	0	0	0	0	6,106
061 West Baton Rouge Parish	0	0	0	0	2	3,673
062 West Carroll Parish	0	0	0	0	0	1,998
063 West Feliciana Parish	0	0	0	0	0	2,105
064 Winn Parish	0	0	0	0	0	2,138
065 City of Monroe School District	0	0	0	0	0	8,053
066 City of Bogalusa School District	0	0	0	0	0	1,979
067 Zachary Community School District	0	0	0	0	0	5,418
068 City of Baker School District	0	0	1	0	14	1,907
069 Central Community School District	0	0	0	0	6	4,553
<b>State Total</b>	<b>543</b>	<b>249</b>	<b>266</b>	<b>321</b>	<b>286</b>	<b>683,967</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System		Legacy Type 2 Charter Schools						
		New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
		321001	329001	331001	333001	336001	337001	340001
		41	42	43	44	45	46	47
001	Acadia Parish	0	0	0	0	0	0	0
002	Allen Parish	0	0	0	0	0	0	0
003	Ascension Parish	0	0	0	0	0	0	0
004	Assumption Parish	0	0	0	1	0	0	4
005	Avoyelles Parish	0	0	0	718	0	0	0
006	Beauregard Parish	0	0	0	0	0	0	0
007	Bienville Parish	0	0	0	0	1	0	0
008	Bossier Parish	0	0	0	0	0	0	0
009	Caddo Parish	0	0	0	0	0	0	1
010	Calcasieu Parish	0	0	0	1	0	0	0
011	Caldwell Parish	0	0	0	0	0	0	0
012	Cameron Parish	0	0	0	0	0	0	0
013	Catahoula Parish	0	0	0	0	0	0	0
014	Claiborne Parish	1	0	0	0	1	0	0
015	Concordia Parish	1	0	0	0	0	0	0
016	DeSoto Parish	0	0	0	0	2	0	0
017	East Baton Rouge Parish	0	0	0	0	0	0	0
018	East Carroll Parish	0	0	0	0	13	0	0
019	East Feliciana Parish	0	0	0	0	0	0	0
020	Evangeline Parish	0	0	0	0	1	0	0
021	Franklin Parish	2	0	0	0	86	0	0
022	Grant Parish	0	0	0	0	0	0	0
023	Iberia Parish	0	81	0	0	0	0	0
024	Iberville Parish	0	0	0	0	0	0	0
025	Jackson Parish	0	0	0	0	0	0	0
026	Jefferson Parish	0	0	638	0	1	219	0
027	Jefferson Davis Parish	0	0	0	0	0	0	0
028	Lafayette Parish	0	2	0	1	0	0	0
029	Lafourche Parish	0	0	0	0	0	0	60
030	LaSalle Parish	0	0	0	0	0	0	0
031	Lincoln Parish	2	0	0	0	0	0	0
032	Livingston Parish	0	0	0	0	0	0	0
033	Madison Parish	0	0	0	0	260	0	0
034	Morehouse Parish	9	0	0	0	0	0	0
035	Natchitoches Parish	0	0	0	0	0	0	0
036	Orleans Parish	2	0	685	0	0	199	0
037	Ouachita Parish	82	0	1	0	5	0	0
038	Plaquemines Parish	0	0	9	0	0	513	0
039	Pointe Coupee Parish	0	0	0	0	0	0	0
040	Rapides Parish	0	0	0	0	2	0	0
041	Red River Parish	0	0	0	0	0	0	0
042	Richland Parish	4	0	0	0	436	0	0
043	Sabine Parish	0	0	0	0	2	0	0
044	St. Bernard Parish	0	0	27	0	0	0	0
045	St. Charles Parish	0	0	8	0	0	0	3
046	St. Helena Parish	0	0	0	0	0	0	0
047	St. James Parish	0	0	0	0	0	0	2
048	St. John the Baptist Parish	0	0	4	0	0	0	4
049	St. Landry Parish	0	0	0	7	2	0	0
050	St. Martin Parish	0	0	0	0	0	0	0
051	St. Mary Parish	0	253	0	0	0	0	2
052	St. Tammany Parish	0	0	7	0	0	9	0
053	Tangipahoa Parish	0	0	0	0	0	1	0
054	Tensas Parish	0	0	0	0	5	0	0
055	Terrebonne Parish	0	1	0	0	0	0	43
056	Union Parish	2	0	0	0	2	0	0
057	Vermilion Parish	0	0	0	0	0	0	0
058	Vernon Parish	0	0	0	0	0	0	1
059	Washington Parish	0	0	0	0	0	0	0
060	Webster Parish	0	0	0	0	1	0	0
061	West Baton Rouge Parish	0	0	0	0	0	0	0
062	West Carroll Parish	0	0	0	0	45	0	0
063	West Feliciana Parish	0	0	0	0	0	0	0
064	Winn Parish	0	0	0	0	0	0	0
065	City of Monroe School District	155	0	0	0	1	0	0
066	City of Bogalusa School District	0	0	0	0	0	0	0
067	Zachary Community School District	0	0	0	0	0	0	0
068	City of Baker School District	0	0	0	0	0	0	0
069	Central Community School District	0	0	0	0	0	0	0
	<b>State Total</b>	<b>260</b>	<b>337</b>	<b>1,379</b>	<b>728</b>	<b>866</b>	<b>941</b>	<b>120</b>

**Table 8: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

School System	Lab & State Approved Schools						Total MFP Funded
	LSU Lab School	Southern University Lab School	Southern University Lab Virtual School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
	318001	319001	319002	302006	334001	3C1001	
	48	49	50	51	52	53	54
001 Acadia Parish	0	0	0	8	0	0	9,519
002 Allen Parish	0	0	0	6	0	0	4,070
003 Ascension Parish	0	0	0	12	0	0	22,024
004 Assumption Parish	0	0	0	0	0	0	3,220
005 Avoyelles Parish	0	0	0	0	0	0	5,956
006 Beauregard Parish	0	0	0	6	0	0	5,882
007 Bienville Parish	0	0	0	0	0	0	2,162
008 Bossier Parish	0	0	0	14	0	0	22,434
009 Caddo Parish	0	0	0	9	0	0	39,437
010 Calcasieu Parish	0	0	0	22	0	0	33,324
011 Caldwell Parish	0	0	0	1	0	0	1,582
012 Cameron Parish	0	0	0	1	0	0	1,319
013 Catahoula Parish	0	0	0	0	0	0	1,331
014 Claiborne Parish	0	0	0	3	0	0	1,775
015 Concordia Parish	0	0	0	2	0	0	3,622
016 DeSoto Parish	0	0	0	6	0	0	4,934
017 East Baton Rouge Parish	1,435	287	280	26	1	132	46,329
018 East Carroll Parish	0	0	0	1	0	0	979
019 East Feliciana Parish	0	0	0	0	0	0	1,901
020 Evangeline Parish	0	0	0	2	0	0	5,726
021 Franklin Parish	0	0	0	1	0	0	3,076
022 Grant Parish	0	0	0	3	0	0	2,926
023 Iberia Parish	0	0	0	7	0	0	12,795
024 Iberville Parish	0	0	0	1	0	1	4,717
025 Jackson Parish	0	0	0	3	0	0	2,241
026 Jefferson Parish	0	0	0	8	58	3	49,772
027 Jefferson Davis Parish	0	0	0	4	0	0	5,671
028 Lafayette Parish	0	0	0	11	0	0	31,973
029 Lafourche Parish	0	0	0	9	0	0	14,111
030 LaSalle Parish	0	0	0	0	0	0	2,503
031 Lincoln Parish	0	0	0	3	0	0	6,218
032 Livingston Parish	0	0	0	22	0	1	25,252
033 Madison Parish	0	0	0	0	0	0	1,866
034 Morehouse Parish	0	0	0	0	0	0	3,898
035 Natchitoches Parish	0	0	0	29	0	0	5,970
036 Orleans Parish	0	0	0	3	90	1	47,251
037 Ouachita Parish	0	0	0	7	0	0	19,183
038 Plaquemines Parish	0	0	0	1	3	0	4,427
039 Pointe Coupee Parish	0	0	0	2	0	0	2,762
040 Rapides Parish	0	0	0	6	0	0	22,282
041 Red River Parish	0	0	0	1	0	0	1,420
042 Richland Parish	0	0	0	1	0	0	3,284
043 Sabine Parish	0	0	0	2	0	0	4,118
044 St. Bernard Parish	0	0	0	1	4	0	7,297
045 St. Charles Parish	0	0	0	1	7	0	9,302
046 St. Helena Parish	0	0	0	0	0	0	1,160
047 St. James Parish	0	0	0	0	0	0	3,647
048 St. John the Baptist Parish	0	0	0	5	4	5	5,912
049 St. Landry Parish	0	0	0	6	0	0	13,634
050 St. Martin Parish	0	0	0	6	0	1	7,726
051 St. Mary Parish	0	0	0	6	0	0	8,512
052 St. Tammany Parish	0	0	0	27	47	0	37,928
053 Tangipahoa Parish	0	0	0	8	8	0	19,113
054 Tensas Parish	0	0	0	0	0	0	539
055 Terrebonne Parish	0	0	0	9	0	0	17,173
056 Union Parish	0	0	0	1	0	0	3,061
057 Vermilion Parish	0	0	0	1	0	0	9,439
058 Vernon Parish	0	0	0	13	0	0	8,357
059 Washington Parish	0	0	0	0	0	0	5,119
060 Webster Parish	0	0	0	1	0	0	6,108
061 West Baton Rouge Parish	0	0	0	3	0	7	3,683
062 West Carroll Parish	0	0	0	0	0	0	2,043
063 West Feliciana Parish	0	0	0	1	0	2	2,108
064 Winn Parish	0	0	0	0	0	0	2,138
065 City of Monroe School District	0	0	0	0	0	0	8,209
066 City of Bogalusa School District	0	0	0	1	0	0	1,980
067 Zachary Community School District	0	0	0	2	0	2	5,422
068 City of Baker School District	0	0	0	0	0	1	1,908
069 Central Community School District	0	0	0	0	0	2	4,555
<b>State Total</b>	<b>1,435</b>	<b>287</b>	<b>280</b>	<b>335</b>	<b>222</b>	<b>158</b>	<b>691,315</b>

**Table 8A: FY2018-19 Budget Letter  
February 1, 2018 Student Membership**

<b>2.1.18 Student Count - RSD Operated &amp; Type 5 Charter Schools</b>		Caddo Parish	EBR Parish	<b>Total</b>
		<b>1</b>	<b>2</b>	<b>3</b>
396211	Linwood Public Charter School (RSD Operated)	851		<b>851</b>
W8B001	Celerity Crestworth Charter School		96	<b>96</b>
W9B001	Capitol High School		397	<b>397</b>
WAO001	Celerity Dalton Charter School		394	<b>394</b>
WAP001	Celerity Lanier Charter School		247	<b>247</b>
WAV001	Democracy Prep Baton Rouge		393	<b>393</b>
WAW001	Baton Rouge Bridge Academy		183	<b>183</b>
WAX001	Baton Rouge College Prep		238	<b>238</b>
WB2001	Kenilworth Science and Technology Charter School		433	<b>433</b>
		<b>851</b>	<b>2,381</b>	<b>3,232</b>

# FY2018-19 Budget Letter

## Source Data Summary

School System		FY2018-19 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Hold Harmless & Mandated Cost Adj.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$2,995	\$715	\$169	\$3,879	\$777	\$4,657
2	Allen	\$3,383	\$1,461	\$169	\$5,013	\$842	\$5,856
3	Ascension	\$2,407	\$570	\$169	\$3,145	\$597	\$3,742
4	Assumption	\$3,126	\$1,322	\$169	\$4,617	\$586	\$5,202
5	Avoyelles	\$3,179	\$712	\$169	\$4,060	\$556	\$4,616
6	Beauregard	\$3,052	\$1,166	\$169	\$4,387	\$545	\$4,933
7	Bienville	\$1,919	\$235	\$169	\$2,323	\$757	\$3,080
8	Bossier	\$2,870	\$974	\$169	\$4,013	\$726	\$4,739
9	Caddo	\$2,757	\$878	\$169	\$3,804	\$745	\$4,549
10	Calcasieu	\$2,213	\$460	\$169	\$2,842	\$608	\$3,450
11	Caldwell	\$3,277	\$1,558	\$169	\$5,004	\$707	\$5,710
12	Cameron	\$1,700	\$38	\$169	\$1,907	\$1,063	\$2,971
13	Catahoula	\$3,298	\$1,282	\$169	\$4,749	\$749	\$5,498
14	Claiborne	\$2,931	\$1,101	\$169	\$4,201	\$810	\$5,011
15	Concordia	\$3,186	\$1,226	\$100	\$4,512	\$554	\$5,066
16	Desoto	\$1,510	\$0	\$169	\$1,679	\$687	\$2,365
17	East Baton Rouge	\$1,841	\$148	\$407	\$2,396	\$801	\$3,198
18	East Carroll	\$3,134	\$978	\$169	\$4,281	\$846	\$5,127
19	East Feliciana	\$2,749	\$696	\$169	\$3,613	\$905	\$4,519
20	Evangeline	\$3,157	\$977	\$100	\$4,234	\$586	\$4,820
21	Franklin	\$3,205	\$980	\$169	\$4,354	\$610	\$4,964
22	Grant	\$3,520	\$1,115	\$169	\$4,803	\$496	\$5,300
23	Iberia	\$2,927	\$1,063	\$169	\$4,159	\$689	\$4,847
24	Iberville	\$1,071	\$0	\$451	\$1,522	\$854	\$2,377
25	Jackson	\$2,488	\$727	\$169	\$3,384	\$654	\$4,037
26	Jefferson	\$2,131	\$394	\$405	\$2,930	\$837	\$3,767
27	Jefferson Davis	\$3,125	\$1,242	\$169	\$4,535	\$693	\$5,229
28	Lafayette	\$2,121	\$361	\$231	\$2,714	\$694	\$3,408
29	Lafourche	\$2,523	\$673	\$169	\$3,365	\$755	\$4,119
30	LaSalle	\$3,192	\$1,326	\$169	\$4,687	\$727	\$5,414
31	Lincoln	\$2,385	\$621	\$169	\$3,175	\$621	\$3,796
32	Livingston	\$3,239	\$1,243	\$169	\$4,651	\$560	\$5,211
33	Madison	\$2,840	\$1,036	\$169	\$4,045	\$655	\$4,700
34	Morehouse	\$3,154	\$1,236	\$169	\$4,559	\$644	\$5,203
35	Natchitoches	\$2,765	\$885	\$169	\$3,819	\$538	\$4,357
36	Orleans*	\$2,105	\$377	\$169	\$2,651	\$746	\$3,397
37	Ouachita	\$3,108	\$1,185	\$169	\$4,462	\$654	\$5,115
38	Plaquemines	\$990	\$0	\$422	\$1,413	\$830	\$2,243
39	Pointe Coupee	\$1,637	\$0	\$287	\$1,924	\$780	\$2,703
40	Rapides	\$2,929	\$1,045	\$169	\$4,143	\$700	\$4,844
41	Red River	\$1,721	\$58	\$169	\$1,948	\$886	\$2,834
42	Richland	\$2,663	\$901	\$169	\$3,733	\$534	\$4,267
43	Sabine	\$3,126	\$1,302	\$169	\$4,597	\$575	\$5,172
44	St. Bernard	\$2,909	\$1,022	\$169	\$4,100	\$663	\$4,763
45	St. Charles	\$1,511	\$0	\$411	\$1,922	\$754	\$2,676
46	St. Helena	\$3,222	\$1,361	\$169	\$4,752	\$728	\$5,480
47	St. James	\$1,549	\$0	\$391	\$1,940	\$911	\$2,851
48	St. John	\$2,347	\$608	\$169	\$3,124	\$871	\$3,995
49	St. Landry	\$3,004	\$764	\$169	\$3,937	\$574	\$4,511
50	St. Martin	\$2,904	\$1,031	\$169	\$4,104	\$634	\$4,739
51	St. Mary	\$2,595	\$811	\$169	\$3,575	\$707	\$4,282
52	St. Tammany	\$2,734	\$917	\$169	\$3,820	\$658	\$4,478
53	Tangipahoa	\$3,015	\$801	\$169	\$3,985	\$690	\$4,675
54	Tensas	\$2,653	\$1,011	\$169	\$3,833	\$951	\$4,785
55	Terrebonne	\$2,698	\$840	\$169	\$3,707	\$795	\$4,502
56	Union	\$3,025	\$1,202	\$169	\$4,396	\$615	\$5,010
57	Vermilion	\$3,028	\$850	\$169	\$4,047	\$765	\$4,811
58	Vernon	\$3,367	\$1,125	\$169	\$4,661	\$697	\$5,358
59	Washington	\$3,540	\$746	\$169	\$4,455	\$690	\$5,144
60	Webster	\$2,974	\$1,123	\$169	\$4,265	\$594	\$4,859
61	West Baton Rouge	\$1,735	\$67	\$169	\$1,971	\$834	\$2,804
62	West Carroll	\$3,346	\$853	\$169	\$4,368	\$516	\$4,884
63	West Feliciana	\$2,069	\$369	\$423	\$2,861	\$757	\$3,618
64	Winn	\$3,185	\$1,284	\$169	\$4,638	\$593	\$5,231
65	City Of Monroe	\$2,576	\$812	\$169	\$3,557	\$829	\$4,386
66	City Of Bogalusa	\$2,979	\$1,331	\$169	\$4,479	\$730	\$5,209
67	Zachary Community	\$2,895	\$1,002	\$169	\$4,066	\$716	\$4,781
68	City Of Baker	\$3,243	\$1,277	\$169	\$4,689	\$799	\$5,487
69	Central Community	\$3,191	\$1,226	\$169	\$4,585	\$706	\$5,291
	<b>State Average</b>	<b>\$2,572</b>	<b>\$716</b>	<b>\$212</b>	<b>\$3,500</b>		<b>\$3,500</b>

\* Continuation of prior year pay raise varies by LEA

# FY2018-19 Budget Letter

## Source Data Summary

School System	FY2018-19 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2018-19 Final Local Revenue Representation Per Pupils		Legacy Type 2 Charter Schools
	Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Final FY2018-19 Local Revenue Representation)
	7	8	9	10	11	12	Col. 1 + Col. 2 + Col. 3 + Col. 12
1 Acadia	\$659	\$180	\$4,493	\$1,797	\$2,561	\$2,561	\$6,440
2 Allen	\$744	\$203	\$5,075	\$2,030	\$2,635	\$3,025	\$8,038
3 Ascension	\$529	\$144	\$3,610	\$1,444	\$5,381	\$6,175	\$9,320
4 Assumption	\$688	\$188	\$4,689	\$1,875	\$4,295	\$4,295	\$8,912
5 Avoyelles	\$699	\$191	\$4,769	\$1,908	\$2,206	\$2,206	\$6,266
6 Beauregard	\$672	\$183	\$4,579	\$1,831	\$3,284	\$3,969	\$8,356
7 Bienville	\$422	\$115	\$2,879	\$1,151	\$11,823	\$12,201	\$14,524
8 Bossier	\$631	\$172	\$4,305	\$1,722	\$4,175	\$4,740	\$8,753
9 Caddo	\$607	\$165	\$4,136	\$1,654	\$4,576	\$5,315	\$9,119
10 Calcasieu	\$487	\$133	\$3,320	\$1,328	\$7,054	\$7,813	\$10,655
11 Caldwell	\$721	\$197	\$4,915	\$1,966	\$2,848	\$3,537	\$8,541
12 Cameron	\$374	\$102	\$2,550	\$1,020	\$6,902	\$6,902	\$8,809
13 Catahoula	\$726	\$198	\$4,947	\$1,979	\$2,805	\$2,844	\$7,593
14 Claiborne	\$645	\$176	\$4,397	\$1,759	\$3,041	\$3,342	\$7,543
15 Concordia	\$701	\$191	\$4,780	\$1,912	\$2,960	\$2,960	\$7,472
16 Desoto	\$332	\$91	\$2,264	\$906	\$13,155	\$14,797	\$16,476
17 East Baton Rouge	\$405	\$110	\$2,761	\$1,105	\$6,618	\$7,562	\$9,958
18 East Carroll	\$689	\$188	\$4,701	\$0	\$3,900	\$3,900	\$8,181
19 East Feliciana	\$605	\$165	\$4,123	\$1,649	\$3,628	\$3,628	\$7,241
20 Evangeline	\$695	\$189	\$4,736	\$1,894	\$2,541	\$2,622	\$6,856
21 Franklin	\$705	\$192	\$4,807	\$1,923	\$1,767	\$2,574	\$6,928
22 Grant	\$774	\$211	\$5,279	\$2,112	\$1,065	\$1,790	\$6,593
23 Iberia	\$644	\$176	\$4,390	\$1,756	\$2,429	\$3,461	\$7,620
24 Iberville	\$236	\$64	\$1,607	\$643	\$11,498	\$12,158	\$13,680
25 Jackson	\$547	\$149	\$3,732	\$1,493	\$4,932	\$4,932	\$8,316
26 Jefferson	\$469	\$128	\$3,197	\$1,279	\$4,709	\$5,263	\$8,193
27 Jefferson Davis	\$687	\$187	\$4,687	\$1,875	\$2,955	\$3,623	\$8,158
28 Lafayette	\$467	\$127	\$3,182	\$1,273	\$5,286	\$5,742	\$8,456
29 Lafourche	\$555	\$151	\$3,784	\$1,514	\$4,336	\$5,070	\$8,435
30 LaSalle	\$702	\$192	\$4,788	\$1,915	\$3,081	\$4,158	\$8,845
31 Lincoln	\$525	\$143	\$3,578	\$1,431	\$5,612	\$6,321	\$9,496
32 Livingston	\$713	\$194	\$4,859	\$1,944	\$2,244	\$2,671	\$7,322
33 Madison	\$625	\$170	\$4,260	\$1,704	\$2,098	\$3,751	\$7,796
34 Morehouse	\$694	\$189	\$4,732	\$1,893	\$2,681	\$3,057	\$7,616
35 Natchitoches	\$608	\$166	\$4,148	\$1,659	\$3,873	\$4,119	\$7,938
36 Orleans*	\$463	\$126	\$3,158	\$1,263	\$5,549	\$6,407	\$9,058
37 Ouachita	\$684	\$186	\$4,662	\$1,865	\$3,018	\$3,977	\$8,439
38 Plaquemines	\$218	\$59	\$1,485	\$594	\$11,278	\$11,278	\$12,691
39 Pointe Coupee	\$360	\$98	\$2,456	\$982	\$5,545	\$5,545	\$7,469
40 Rapides	\$644	\$176	\$4,394	\$1,758	\$3,669	\$4,053	\$8,196
41 Red River	\$379	\$103	\$2,582	\$1,033	\$10,584	\$10,950	\$12,898
42 Richland	\$586	\$160	\$3,995	\$1,598	\$3,465	\$4,451	\$8,184
43 Sabine	\$688	\$188	\$4,689	\$1,876	\$3,050	\$3,837	\$8,434
44 St. Bernard	\$640	\$175	\$4,364	\$1,746	\$3,803	\$3,803	\$7,903
45 St. Charles	\$332	\$91	\$2,267	\$907	\$11,895	\$13,259	\$15,181
46 St. Helena	\$709	\$193	\$4,834	\$1,933	\$1,727	\$2,957	\$7,709
47 St. James	\$341	\$93	\$2,324	\$930	\$11,153	\$12,695	\$14,635
48 St. John	\$516	\$141	\$3,521	\$1,408	\$5,662	\$6,891	\$10,015
49 St. Landry	\$661	\$180	\$4,505	\$1,802	\$2,716	\$2,716	\$6,653
50 St. Martin	\$639	\$174	\$4,356	\$1,743	\$2,632	\$3,666	\$7,770
51 St. Mary	\$571	\$156	\$3,893	\$1,557	\$3,908	\$4,235	\$7,810
52 St. Tammany	\$601	\$164	\$4,100	\$1,640	\$5,097	\$5,963	\$9,783
53 Tangipahoa	\$663	\$181	\$4,523	\$1,809	\$2,484	\$2,690	\$6,675
54 Tensas	\$584	\$159	\$3,980	\$1,592	\$5,802	\$5,802	\$9,635
55 Terrebonne	\$593	\$162	\$4,046	\$1,619	\$3,856	\$3,856	\$7,563
56 Union	\$665	\$181	\$4,537	\$1,815	\$3,353	\$3,545	\$7,941
57 Vermillion	\$666	\$182	\$4,542	\$1,817	\$2,703	\$2,703	\$6,750
58 Vernon	\$741	\$202	\$5,051	\$2,020	\$1,829	\$2,285	\$6,946
59 Washington	\$779	\$212	\$5,310	\$2,124	\$1,305	\$1,531	\$5,986
60 Webster	\$654	\$178	\$4,460	\$1,784	\$3,078	\$4,245	\$8,510
61 West Baton Rouge	\$382	\$104	\$2,602	\$1,041	\$9,174	\$10,026	\$11,997
62 West Carroll	\$736	\$201	\$5,019	\$2,007	\$2,213	\$2,213	\$6,581
63 West Feliciana	\$455	\$124	\$3,104	\$1,241	\$8,234	\$8,234	\$11,095
64 Winn	\$701	\$191	\$4,778	\$1,911	\$2,632	\$3,074	\$7,712
65 City Of Monroe	\$567	\$155	\$3,864	\$1,546	\$4,922	\$5,577	\$9,134
66 City Of Bogalusa	\$655	\$179	\$4,469	\$1,787	\$4,151	\$4,151	\$8,630
67 Zachary Community	\$637	\$174	\$4,342	\$1,737	\$4,143	\$5,783	\$9,849
68 City Of Baker	\$713	\$195	\$4,864	\$1,946	\$2,949	\$2,949	\$7,638
69 Central Community	\$702	\$191	\$4,786	\$1,914	\$2,657	\$3,789	\$8,374
<b>State Average</b>	<b>\$563</b>	<b>\$157</b>	<b>\$3,887</b>	<b>\$1,503</b>	<b>\$4,678</b>	<b>\$5,302</b>	<b>\$8,802</b>