

# FY2010-11 MFP Budget Letter

## TABLE 1: STATE LEVEL COMPARISON

MFP Formula Items	FY2009-2010 Budget Letter July 2009 Circular No. 1124	FY2010-2011 Budget Letter July 2010 Circular No. 1134	Comparison of FY2009-10 Budget Letter to FY2010-11 Budget Letter	% Change
<b>A. Level 1 Base Per Pupil Amount</b>	\$3,855	\$3,855	\$0	0.00%
<b>B. Total Weighted Membership of Parish/City Schools and Type 5 Charters</b>	911,320	919,130	7,810	0.86%
1. Base Membership: February 1, 2009 / February 1, 2010			-	
Parish/City Schools and Type 5 Charters	650,290	656,272	5,982	0.92%
Type 2 Charters in the MFP	316	544	228	72.15%
LSU and Southern Lab Schools	1,689	1,675	(14)	-0.83%
Office of Juvenile Justice	0	384	384	#DIV/0!
Total Students Funded through the MFP	652,295	658,875	6,580	1.01%
2. At-Risk Weight Factor (22%)	92,528	95,888	3,360	3.63%
3. Career & Technical Weight Factor (6%)	11,752	11,683	(69)	-0.59%
4. Exceptionalities Weight Factor (150%)	128,510	126,230	(2,280)	-1.77%
5. Gifted/Talented Weight Factor (60%)	14,686	15,567	881	6.00%
6. Economy-of-Scale Weight Factor	13,554	13,490	(64)	-0.47%
<b>C. Total Level 1 State and Local Costs (A X B)</b>	\$3,513,138,600	\$3,543,246,150	\$30,107,550	0.86%
1. State Share of Cost (65%)	\$2,283,384,751	\$2,303,063,322	\$19,678,571	0.86%
2. Local Share of Cost (35%)	\$1,229,753,850	\$1,240,182,828	\$10,428,979	0.85%
<b>D. Total Local Revenues in MFP</b>	\$2,682,864,043	\$2,817,704,612	\$134,840,569	5.03%
1. Total Net Assessed Property (capped at 10%)	\$24,984,942,951	\$28,017,296,643	\$3,032,353,692	12.14%
2. Total Est. Sales Tax Base (capped at 15%)	\$80,515,819,590	\$80,185,315,589	(\$330,504,001)	-0.41%
3. Average Equivalent Millage Rate	41.01 / 18.77	39.33/17.68		
4. Average Equivalent Sales Tax Rate	1.96% / .90%	1.97/ .89%		
5. Property Tax Revenue	\$1,057,077,123	\$1,173,328,833	\$116,251,710	11.00%
6. Sales Tax Revenue	\$1,582,658,376	\$1,605,367,688	\$22,709,312	1.43%
7. Other Revenues Considered	\$43,128,544	\$39,008,091	(\$4,120,453)	-9.55%
<b>E. Level 2 Eligible Local Revenue</b>	\$1,032,326,990	\$1,061,525,558	\$29,198,568	2.83%
1. Level 2 State Support	\$380,104,866	\$397,052,856	\$16,947,991	4.46%
<b>F. Level 1 and 2 State Share (C1+E1)</b>	\$2,663,489,616	\$2,700,116,178	\$36,626,562	1.38%
<b>G. Level 3 Legislative Enhancements</b>	\$608,303,810	\$610,425,029	\$2,121,219	0.35%
1. Prior Year Pay Raises (FY01-02 through FY08-09)	\$458,641,878	\$462,804,899	\$4,163,021	0.91%
2. Foreign Language Associates	\$5,240,000	\$5,200,000	(\$40,000)	-0.76%
3. Mandated Cost Adjustment (\$100)	\$65,029,000	\$65,627,200	\$598,200	0.92%
4. Hold Harmless (Total)	\$76,792,932	\$76,792,930	(\$2)	0.00%
Prior Year Pay Raise/Insurance Supplements	\$38,336,714	\$38,336,714	\$0	0.00%
Remaining Hold Harmless	\$38,456,219	\$38,456,219	\$0	0.00%
Year 1&2/Year 1,2&3 Reduction of Remaining Hold Harmless	(\$12,418,335)	(\$16,138,031)	(\$3,719,696)	29.95%
Redistribution of Hold Harmless Phase-out	\$12,418,334	\$16,138,028	\$3,719,694	29.95%
5. Emergency Assistance (Total)	\$2,600,000	\$0	(\$2,600,000)	-100.00%
Morehouse Parish School Board	\$1,600,000	\$0	(\$1,600,000)	-100.00%
Union Parish School Board	\$1,000,000	\$0	(\$1,000,000)	-100.00%
<b>H. State Share Formula Allocation (City/Parish Local School Systems)</b> Per Pupil based on February 1 Membership	\$3,271,793,426 \$5,031	\$3,310,541,207 \$5,044	\$38,747,781 \$13	1.18% 0.26%
<b>I. Other Local School System Funding</b>	\$0			
<b>R.S. 17:350.21 Lab School Funding</b>	\$8,354,280	\$8,313,354	(\$40,926)	-0.49%
1. LSU Lab. School	\$6,622,025	\$6,675,712	\$53,687	0.81%
2. Southern Univ. Lab. School	\$1,732,255	\$1,637,642	(\$94,613)	-5.46%
<b>J. Recovery School District Funding</b>	\$116,254,740	\$118,435,156	\$2,180,416	1.88%
1. Orleans	\$88,205,937	\$100,973,843	\$12,767,906	14.48%
2. East Baton Rouge	\$20,238,136	\$9,521,325	(\$10,716,811)	-52.95%
3. Pointe Coupee	\$1,763,560	\$1,597,168	(\$166,392)	-9.44%
4. Caddo	\$6,047,107	\$4,003,945	(\$2,043,163)	-33.79%
5. St. Helena	\$0	\$2,338,876	\$2,338,876	#DIV/0!
<b>K. Type 2 Charter Schools (Approved after July 2008)</b>	\$1,734,253	\$2,570,266	\$836,013	48.21%
<b>L. Office of Juvenile Justice</b>		\$3,060,649		
<b>M. Foreign Associate Teacher Stipends</b>	\$852,000	\$852,000	\$0	0.00%
<b>N. Total MFP Allocation (H+I+J+K+L+M)</b>	\$3,397,659,912	\$3,443,772,631	\$46,112,720	1.36%
<b>O. Adjustments</b>	(\$122,424,593)	(\$124,470,473)	(\$2,045,880)	1.67%
1. Plus/(Minus) Prior Year Adjustments - City/Parish Schools	(\$5,443,477)	(\$4,821,886)	\$621,591	-11.42%
2. Plus/(Minus) Prior Year Adjustments - LSU/SU Lab Schools	(\$3,760)	(\$4,927)	(\$1,167)	31.05%
3. Plus/(Minus) Prior Year Adjustments - RSD	(\$722,616)	(\$1,192,145)	(\$469,529)	64.98%
4. Plus/(Minus) Prior Year Adjustments - Type 2 Charters in MFP	\$0	(\$16,358)	(\$16,358)	#DIV/0!
5. Mid-Year - Normal Student Growth	\$0	\$0	\$0	#DIV/0!
6. RSD Transfers	(\$116,254,740)	(\$118,435,156)	(\$2,180,416)	1.88%
<b>P. MFP Allocation Including Adjustments (N + O)</b>	\$3,275,235,319	\$3,319,302,159	\$44,066,840	1.35%
<b>Q. State MFP Appropriation</b>	\$3,275,341,821		\$3,319,302,159	
<b>R. Budget Amendment to Increase/(Decrease) MFP Appropriation</b>	\$0	\$43,960,338	\$43,960,338	

**Table 2: FY2010-11 Budget Letter  
Distribution and Adjustments**

LEA	School System	FY2010-11 MFP State Share of Levels 1, 2, and 3 with Continuation of FY2007-08 & FY2008-09 Pay Raises	Prior Year Audit Adjustments				
			FY08-09 Audit Adjustments	FY09-10 Audit Adjustments	Total Audit Adjustments	Adjustments Due to Student, CAFR/AFR and PEP Audits	
						Due District (+)	Due State (-)
		1	2	3	4	5	6
1	Acadia	\$50,664,177	\$0	(\$3,449)	(\$3,449)	\$0	(\$3,449)
2	Allen	\$27,552,320	\$0	(\$213,711)	(\$213,711)	\$0	(\$213,711)
3	Ascension	\$87,739,016	\$0	(\$3,515)	(\$3,515)	\$0	(\$3,515)
4	Assumption	\$24,227,039	\$0	(\$3,382)	(\$3,382)	\$0	(\$3,382)
5	Avoyelles	\$31,862,662	\$0	(\$175,105)	(\$175,105)	\$0	(\$175,105)
6	Beauregard	\$36,106,291	\$0	(\$172,782)	(\$172,782)	\$0	(\$172,782)
7	Bienville	\$6,015,575	\$0	(\$4,967)	(\$4,967)	\$0	(\$4,967)
8	Bossier	\$96,602,584	\$0	(\$57,847)	(\$57,847)	\$0	(\$57,847)
9	Caddo	\$211,051,267	\$0	(\$545,422)	(\$545,422)	\$0	(\$545,422)
10	Calcasieu	\$146,909,072	\$0	(\$53,397)	(\$53,397)	\$0	(\$53,397)
11	Caldwell	\$11,757,224	\$0	\$3,845	\$3,845	\$3,845	\$0
12	Cameron	\$3,805,144	(\$2,259)	(\$3,211)	(\$5,470)	\$0	(\$5,470)
13	Catahoula	\$10,176,188	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$14,167,196	\$0	\$36,116	\$36,116	\$36,116	\$0
15	Concordia	\$22,129,377	\$0	(\$46,338)	(\$46,338)	\$0	(\$46,338)
16	DeSoto	\$20,414,066	\$0	(\$25,931)	(\$25,931)	\$0	(\$25,931)
17	East Baton Rouge	\$171,536,589	\$0	(\$181,758)	(\$181,758)	\$0	(\$181,758)
18	East Carroll	\$8,432,647	\$0	\$3,212	\$3,212	\$3,212	\$0
19	East Feliciana	\$12,367,168	\$0	(\$10,596)	(\$10,596)	\$0	(\$10,596)
20	Evangeline	\$34,442,348	\$0	(\$802)	(\$802)	\$0	(\$802)
21	Franklin	\$18,174,001	\$0	\$0	\$0	\$0	\$0
22	Grant	\$21,198,570	\$0	(\$9,564)	(\$9,564)	\$0	(\$9,564)
23	Iberia	\$72,568,897	\$0	(\$20,211)	(\$20,211)	\$0	(\$20,211)
24	Iberville	\$14,118,751	\$0	(\$1,717)	(\$1,717)	\$0	(\$1,717)
25	Jackson	\$10,748,222	\$0	(\$42,786)	(\$42,786)	\$0	(\$42,786)
26	Jefferson	\$168,331,651	\$0	(\$436,609)	(\$436,609)	\$0	(\$436,609)
27	Jefferson Davis	\$36,014,875	\$0	(\$24,910)	(\$24,910)	\$0	(\$24,910)
28	Lafayette	\$116,816,422	\$0	(\$37,074)	(\$37,074)	\$0	(\$37,074)
29	Lafourche	\$67,902,674	\$0	(\$49,257)	(\$49,257)	\$0	(\$49,257)
30	LaSalle	\$15,862,392	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$30,263,338	\$0	(\$9,519)	(\$9,519)	\$0	(\$9,519)
32	Livingston	\$143,386,932	\$80,250	(\$496,029)	(\$415,779)	\$0	(\$415,779)
33	Madison	\$12,815,381	\$0	(\$51,187)	(\$51,187)	\$0	(\$51,187)
34	Morehouse	\$29,191,492	\$0	(\$100,878)	(\$100,878)	\$0	(\$100,878)
35	Natchitoches	\$35,743,171	\$0	(\$56,881)	(\$56,881)	\$0	(\$56,881)
36	Orleans	\$140,345,646	\$0	(\$86,154)	(\$86,154)	\$0	(\$86,154)
37	Ouachita	\$114,751,243	\$0	(\$266,788)	(\$266,788)	\$0	(\$266,788)
38	Plaquemines	\$12,251,168	\$0	(\$5,734)	(\$5,734)	\$0	(\$5,734)
39	Pointe Coupee	\$12,508,011	\$0	(\$67,101)	(\$67,101)	\$0	(\$67,101)
40	Rapides	\$122,150,864	\$0	(\$51,699)	(\$51,699)	\$0	(\$51,699)
41	Red River	\$9,542,836	\$0	(\$78,593)	(\$78,593)	\$0	(\$78,593)
42	Richland	\$20,622,198	\$0	(\$16,975)	(\$16,975)	\$0	(\$16,975)
43	Sabine	\$25,792,932	\$0	(\$5,812)	(\$5,812)	\$0	(\$5,812)
44	St. Bernard	\$25,461,395	(\$6,133)	(\$27,679)	(\$33,812)	\$0	(\$33,812)
45	St. Charles	\$29,389,688	\$0	(\$27,994)	(\$27,994)	\$0	(\$27,994)
46	St. Helena	\$7,201,445	\$0	(\$117,878)	(\$117,878)	\$0	(\$117,878)
47	St. James	\$17,244,445	\$0	(\$65,417)	(\$65,417)	\$0	(\$65,417)
48	St. John the Baptist	\$27,153,133	\$0	(\$104,441)	(\$104,441)	\$0	(\$104,441)
49	St. Landry	\$78,479,153	\$0	(\$191,101)	(\$191,101)	\$0	(\$191,101)
50	St. Martin	\$46,334,800	\$0	(\$61,365)	(\$61,365)	\$0	(\$61,365)
51	St. Mary	\$48,133,451	\$0	(\$28,393)	(\$28,393)	\$0	(\$28,393)
52	St. Tammany	\$201,846,975	\$0	(\$241,095)	(\$241,095)	\$0	(\$241,095)
53	Tangipahoa	\$102,324,609	\$0	(\$71,365)	(\$71,365)	\$0	(\$71,365)
54	Tensas	\$4,650,009	\$0	\$3,033	\$3,033	\$3,033	\$0
55	Terrebonne	\$85,371,968	\$0	(\$100,262)	(\$100,262)	\$0	(\$100,262)
56	Union	\$15,157,502	\$0	(\$23,190)	(\$23,190)	\$0	(\$23,190)
57	Vermilion	\$40,715,177	\$0	\$1,974	\$1,974	\$1,974	\$0
58	Vernon	\$56,348,488	\$157,433	(\$151,577)	\$5,856	\$5,856	\$0
59	Washington	\$34,937,165	\$0	(\$16,465)	(\$16,465)	\$0	(\$16,465)
60	Webster	\$37,817,087	\$0	(\$66,357)	(\$66,357)	\$0	(\$66,357)
61	West Baton Rouge	\$12,510,115	\$0	(\$178,233)	(\$178,233)	\$0	(\$178,233)
62	West Carroll	\$12,711,787	\$0	(\$5,438)	(\$5,438)	\$0	(\$5,438)
63	West Feliciana	\$11,125,891	\$0	\$6,633	\$6,633	\$6,633	\$0
64	Winn	\$15,660,805	\$0	(\$32,558)	(\$32,558)	\$0	(\$32,558)
65	City of Monroe	\$43,316,655	\$0	(\$57,416)	(\$57,416)	\$0	(\$57,416)
66	City of Bogalusa	\$14,755,847	\$0	(\$45,941)	(\$45,941)	\$0	(\$45,941)
67	Zachary Community	\$27,194,473	\$0	(\$6,689)	(\$6,689)	\$0	(\$6,689)
68	City of Baker	\$12,835,719	(\$16,278)	(\$77,750)	(\$94,027)	\$0	(\$94,027)
69	Central Community	\$22,803,810	\$0	\$26,580	\$26,580	\$26,580	\$0
	<b>STATE TOTALS</b>	<b>\$3,310,541,207</b>	<b>\$213,014</b>	<b>(\$5,034,900)</b>	<b>(\$4,821,886)</b>	<b>\$87,249</b>	<b>(\$4,909,135)</b>

**Table 2: FY2010-11 Budget Letter  
Distribution and Adjustments**

LEA	School System	Minus State Share Adjustment for Recovery School District	FY2010-11 Total MFP Distribution with Adjustments	Monthly Payments July 2010 through June 2011	FY2010-11 Foreign Language Associate Teacher Stipends (To be paid in August 2010)	FY2010-11 Total MFP Distribution with Adjustments and Stipends
		7	8	9	10	11
1	Acadia		\$50,660,728	\$4,221,727	\$0	\$50,660,728
2	Allen		\$27,338,609	\$2,278,217	\$0	\$27,338,609
3	Ascension		\$87,735,502	\$7,311,292	\$0	\$87,735,502
4	Assumption		\$24,223,658	\$2,018,638	\$22,000	\$24,245,658
5	Avoyelles		\$31,687,556	\$2,640,630	\$0	\$31,687,556
6	Beauregard		\$35,933,509	\$2,994,459	\$0	\$35,933,509
7	Bienville		\$6,010,608	\$500,884	\$0	\$6,010,608
8	Bossier		\$96,544,737	\$8,045,395	\$24,000	\$96,568,737
9	Caddo	(4,003,945)	\$206,501,900	\$17,208,492	\$48,000	\$206,549,900
10	Calcasieu		\$146,855,675	\$12,237,973	\$106,000	\$146,961,675
11	Caldwell		\$11,761,069	\$980,089	\$0	\$11,761,069
12	Cameron		\$3,799,674	\$316,640	\$6,000	\$3,805,674
13	Catahoula		\$10,176,188	\$848,016	\$0	\$10,176,188
14	Claiborne		\$14,203,313	\$1,183,609	\$0	\$14,203,313
15	Concordia		\$22,083,039	\$1,840,253	\$4,000	\$22,087,039
16	DeSoto		\$20,388,135	\$1,699,011	\$8,000	\$20,396,135
17	East Baton Rouge	(9,521,325)	\$161,833,505	\$13,486,125	\$56,000	\$161,889,505
18	East Carroll		\$8,435,859	\$702,988	\$10,000	\$8,445,859
19	East Feliciana		\$12,356,572	\$1,029,714	\$0	\$12,356,572
20	Evangeline		\$34,441,546	\$2,870,129	\$0	\$34,441,546
21	Franklin		\$18,174,001	\$1,514,500	\$0	\$18,174,001
22	Grant		\$21,189,006	\$1,765,751	\$0	\$21,189,006
23	Iberia		\$72,548,686	\$6,045,724	\$32,000	\$72,580,686
24	Iberville		\$14,117,034	\$1,176,420	\$0	\$14,117,034
25	Jackson		\$10,705,436	\$892,120	\$0	\$10,705,436
26	Jefferson		\$167,895,042	\$13,991,254	\$86,000	\$167,981,042
27	Jefferson Davis		\$35,989,965	\$2,999,164	\$0	\$35,989,965
28	Lafayette		\$116,779,348	\$9,731,612	\$144,000	\$116,923,348
29	Lafourche		\$67,853,417	\$5,654,451	\$98,000	\$67,951,417
30	LaSalle		\$15,862,392	\$1,321,866	\$0	\$15,862,392
31	Lincoln		\$30,253,820	\$2,521,152	\$0	\$30,253,820
32	Livingston		\$142,971,153	\$11,914,263	\$0	\$142,971,153
33	Madison		\$12,764,194	\$1,063,683	\$4,000	\$12,768,194
34	Morehouse		\$29,090,615	\$2,424,218	\$0	\$29,090,615
35	Natchitoches		\$35,686,290	\$2,973,858	\$0	\$35,686,290
36	Orleans	(100,973,843)	\$39,285,649	\$3,273,804	\$96,000	\$39,381,649
37	Ouachita		\$114,484,455	\$9,540,371	\$0	\$114,484,455
38	Plaquemines		\$12,245,433	\$1,020,453	\$4,000	\$12,249,433
39	Pointe Coupee	(1,597,168)	\$10,843,742	\$903,645	\$0	\$10,843,742
40	Rapides		\$122,099,165	\$10,174,930	\$0	\$122,099,165
41	Red River		\$9,464,243	\$788,687	\$0	\$9,464,243
42	Richland		\$20,605,224	\$1,717,102	\$26,000	\$20,631,224
43	Sabine		\$25,787,119	\$2,148,927	\$0	\$25,787,119
44	St. Bernard		\$25,427,583	\$2,118,965	\$0	\$25,427,583
45	St. Charles		\$29,361,694	\$2,446,808	\$0	\$29,361,694
46	St. Helena	(2,338,876)	\$4,744,691	\$395,391	\$0	\$4,744,691
47	St. James		\$17,179,029	\$1,431,586	\$0	\$17,179,029
48	St. John the Baptist		\$27,048,692	\$2,254,058	\$0	\$27,048,692
49	St. Landry		\$78,288,052	\$6,524,004	\$0	\$78,288,052
50	St. Martin		\$46,273,435	\$3,856,120	\$46,000	\$46,319,435
51	St. Mary		\$48,105,059	\$4,008,755	\$0	\$48,105,059
52	St. Tammany		\$201,605,880	\$16,800,490	\$0	\$201,605,880
53	Tangipahoa		\$102,253,244	\$8,521,104	\$18,000	\$102,271,244
54	Tensas		\$4,653,042	\$387,754	\$0	\$4,653,042
55	Terrebonne		\$85,271,706	\$7,105,976	\$0	\$85,271,706
56	Union		\$15,134,313	\$1,261,193	\$4,000	\$15,138,313
57	Vermilion		\$40,717,151	\$3,393,096	\$0	\$40,717,151
58	Vernon		\$56,354,344	\$4,696,195	\$0	\$56,354,344
59	Washington		\$34,920,700	\$2,910,058	\$0	\$34,920,700
60	Webster		\$37,750,730	\$3,145,894	\$0	\$37,750,730
61	West Baton Rouge		\$12,331,882	\$1,027,657	\$0	\$12,331,882
62	West Carroll		\$12,706,348	\$1,058,862	\$0	\$12,706,348
63	West Feliciana		\$11,132,525	\$927,710	\$0	\$11,132,525
64	Winn		\$15,628,247	\$1,302,354	\$0	\$15,628,247
65	City of Monroe		\$43,259,239	\$3,604,937	\$0	\$43,259,239
66	City of Bogalusa		\$14,709,906	\$1,225,826	\$0	\$14,709,906
67	Zachary Community		\$27,187,785	\$2,265,649	\$0	\$27,187,785
68	City of Baker		\$12,741,691	\$1,061,808	\$0	\$12,741,691
69	Central Community		\$22,830,390	\$1,902,533	\$0	\$22,830,390
	<b>STATE TOTALS</b>	<b>(118,435,156)</b>	<b>\$3,187,284,169</b>	<b>\$265,607,019</b>	<b>\$842,000</b>	<b>\$3,188,126,169</b>

**Table 2A: FY2009-10 Budget Letter  
MFP Transfer Amount (July 2010, Revised)**

LEA	School System	Monthly Payments Amount July 2010 (Table 2, col. 9)	Transfer to pay the local share due to RSD LA (RSD LA Allocation column 22)	Transfer to pay the local share due to RSD Orleans (RSD Orleans Allocation, column 27)	Transfer to pay the local share due to Madison Prep (CSAL) (Table 5C-1, column 18)	Transfer to pay the local share due to D'Arbonne Woods (Table 5C-2, column 18)	Transfer to pay the local share due to Int'l H. S. (VIBE) (Table 5C-2, column 18)	Transfer to pay the local share due to the Office of Juvenile Justice (Table 5D column 12)	Total MFP Transfer Amount minus Transfers to RSD and Type 2 Charters
		1	2	3	4	5	6	7	8
1	Acadia	\$4,221,727						\$0	\$4,221,727
2	Allen	\$2,278,217						(\$63)	\$2,278,154
3	Ascension	\$7,311,292						\$0	\$7,311,292
4	Assumption	\$2,018,638						(\$174)	\$2,018,464
5	Avoyelles	\$2,640,630						(\$762)	\$2,639,868
6	Beauregard	\$2,994,459						(\$843)	\$2,993,616
7	Bienville	\$500,884						(\$335)	\$500,549
8	Bossier	\$8,045,395						(\$1,530)	\$8,043,865
9	Caddo	\$17,208,492	(\$229,443)					(\$11,569)	\$16,967,480
10	Calcasieu	\$12,237,973						(\$2,840)	\$12,235,133
11	Caldwell	\$980,089						(\$83)	\$980,006
12	Cameron	\$316,640						\$0	\$316,640
13	Catahoula	\$848,016						(\$157)	\$847,859
14	Claiborne	\$1,183,609						(\$228)	\$1,183,381
15	Concordia	\$1,840,253						(\$122)	\$1,840,131
16	DeSoto	\$1,699,011						(\$1,717)	\$1,697,294
17	East Baton Rouge	\$13,486,125	(\$1,061,853)		(\$43,381)			(\$11,326)	\$12,369,565
18	East Carroll	\$702,988						(\$518)	\$702,470
19	East Feliciana	\$1,029,714						\$0	\$1,029,714
20	Evangeline	\$2,870,129						(\$2,566)	\$2,867,563
21	Franklin	\$1,514,500						(\$987)	\$1,513,513
22	Grant	\$1,765,751						(\$144)	\$1,765,607
23	Iberia	\$6,045,724						(\$2,107)	\$6,043,617
24	Iberville	\$1,176,420						(\$1,856)	\$1,174,564
25	Jackson	\$892,120						\$0	\$892,120
26	Jefferson	\$13,991,254						(\$16,143)	\$13,975,111
27	Jefferson Davis	\$2,999,164						(\$7)	\$2,999,157
28	Lafayette	\$9,731,612						(\$6,154)	\$9,725,458
29	Lafourche	\$5,654,451						(\$2,949)	\$5,651,502
30	LaSalle	\$1,321,866						(\$82)	\$1,321,784
31	Lincoln	\$2,521,152				(\$720)		(\$361)	\$2,520,071
32	Livingston	\$11,914,263						(\$396)	\$11,913,867
33	Madison	\$1,063,683						(\$1,815)	\$1,061,868
34	Morehouse	\$2,424,218						(\$1,422)	\$2,422,796
35	Natchitoches	\$2,973,858						(\$1,213)	\$2,972,645
36	Orleans	\$3,273,804		(\$8,589,668)			(\$80,897)	(\$19,414)	(\$5,416,175)
37	Ouachita	\$9,540,371				(\$2,109)		(\$2,949)	\$9,535,313
38	Plaquemines	\$1,020,453						(\$1,549)	\$1,018,904
39	Pointe Coupee	\$903,645	(\$117,871)					(\$876)	\$784,898
40	Rapides	\$10,174,930						(\$2,649)	\$10,172,281
41	Red River	\$788,687						(\$539)	\$788,148
42	Richland	\$1,717,102						(\$449)	\$1,716,653
43	Sabine	\$2,148,927						(\$1,032)	\$2,147,895
44	St. Bernard	\$2,118,965						(\$925)	\$2,118,040
45	St. Charles	\$2,446,808						(\$1,125)	\$2,445,683
46	St. Helena	\$395,391	(\$35,477)					\$0	\$359,914
47	St. James	\$1,431,586						\$0	\$1,431,586
48	St. John the Baptist	\$2,254,058						(\$599)	\$2,253,459
49	St. Landry	\$6,524,004						(\$1,361)	\$6,522,643
50	St. Martin	\$3,856,120						(\$391)	\$3,855,729
51	St. Mary	\$4,008,755						(\$1,154)	\$4,007,601
52	St. Tammany	\$16,800,490						(\$3,567)	\$16,796,923
53	Tangipahoa	\$8,521,104						(\$1,397)	\$8,519,707
54	Tensas	\$387,754						\$0	\$387,754
55	Terrebonne	\$7,105,976						(\$1,200)	\$7,104,776
56	Union	\$1,261,193				(\$51,825)		(\$135)	\$1,209,233
57	Vermilion	\$3,393,096						(\$533)	\$3,392,563
58	Vernon	\$4,696,195						(\$181)	\$4,696,014
59	Washington	\$2,910,058						(\$714)	\$2,909,344
60	Webster	\$3,145,894						(\$261)	\$3,145,633
61	West Baton Rouge	\$1,027,657						(\$1,121)	\$1,026,536
62	West Carroll	\$1,058,862						(\$25)	\$1,058,837
63	West Feliciana	\$927,710						(\$744)	\$926,966
64	Winn	\$1,302,354						(\$453)	\$1,301,901
65	City of Monroe	\$3,604,937						\$0	\$3,604,937
66	City of Bogalusa	\$1,225,826						\$0	\$1,225,826
67	Zachary Community	\$2,265,649			(\$760)			\$0	\$2,264,889
68	City of Baker	\$1,061,808			(\$190)			\$0	\$1,061,618
69	Central Community	\$1,902,533			(\$249)			\$0	\$1,902,284
	<b>STATE TOTALS</b>	<b>\$265,607,019</b>	<b>(\$1,444,644)</b>	<b>(\$8,589,668)</b>	<b>(\$44,580)</b>	<b>(\$54,655)</b>	<b>(\$80,897)</b>	<b>(\$115,812)</b>	<b>\$255,276,763</b>

**Table 2A: FY2009-10 Budget Letter  
MFP Transfer Amount (July 2010, Revised)**

L E A	School System	July ONLY: Local Admin Fee Payable to DOE (.25%) RSD LA (RSD LA Allocation, column 17)	July ONLY: Local Admin Fee Payable to RSD (1.75%) RSD LA (RSD LA Allocation, column 16)	July ONLY: Admin Fee Payable to DOE (.25%) RSD Orleans (RSD Orleans Allocation, column 20)	July ONLY: Local Admin Fee Payable to DOE (.25%) Madison Prep (Table 5C-1, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) D'Arbonne Woods (Table 5C-2, column 14)	July ONLY: Local Admin Fee Payable to DOE (.25%) Int'l H. S. (Table 5C-3, column 14)	July ONLY Transfer Amount
		9	10	11	12	13	14	
1	Acadia							\$4,221,727
2	Allen							\$2,278,154
3	Ascension							\$7,311,292
4	Assumption							\$2,018,464
5	Avoyelles							\$2,639,868
6	Beauregard							\$2,993,616
7	Bienville							\$500,549
8	Bossier							\$8,043,865
9	Caddo	(\$7,151)	(\$50,059)					\$16,910,269
10	Calcasieu							\$12,235,133
11	Caldwell							\$980,006
12	Cameron							\$316,640
13	Catahoula							\$847,859
14	Claiborne							\$1,183,381
15	Concordia							\$1,840,131
16	DeSoto							\$1,697,294
17	East Baton Rouge	(\$32,855)	(\$229,985)		(\$1,319)			\$12,105,406
18	East Carroll							\$702,470
19	East Feliciana							\$1,029,714
20	Evangeline							\$2,867,563
21	Franklin							\$1,513,513
22	Grant							\$1,765,607
23	Iberia							\$6,043,617
24	Iberville							\$1,174,564
25	Jackson							\$892,120
26	Jefferson							\$13,975,111
27	Jefferson Davis							\$2,999,157
28	Lafayette							\$9,725,458
29	Lafourche							\$5,651,502
30	LaSalle							\$1,321,784
31	Lincoln					(\$22)		\$2,520,049
32	Livingston							\$11,913,867
33	Madison							\$1,061,868
34	Morehouse							\$2,422,796
35	Natchitoches							\$2,972,645
36	Orleans			(\$167,208)			(\$2,433)	(\$5,585,816)
37	Ouachita					(\$63)		\$9,535,250
38	Plaquemines							\$1,018,904
39	Pointe Coupee	(\$3,657)	(\$25,599)					\$755,642
40	Rapides							\$10,172,281
41	Red River							\$788,148
42	Richland							\$1,716,653
43	Sabine							\$2,147,895
44	St. Bernard							\$2,118,040
45	St. Charles							\$2,445,683
46	St. Helena							\$359,914
47	St. James							\$1,431,586
48	St. John the Baptist							\$2,253,459
49	St. Landry							\$6,522,643
50	St. Martin							\$3,855,729
51	St. Mary							\$4,007,601
52	St. Tammany							\$16,796,923
53	Tangipahoa							\$8,519,707
54	Tensas							\$387,754
55	Terrebonne							\$7,104,776
56	Union					(\$1,573)		\$1,207,660
57	Vermilion							\$3,392,563
58	Vernon							\$4,696,014
59	Washington							\$2,909,344
60	Webster							\$3,145,633
61	West Baton Rouge							\$1,026,536
62	West Carroll							\$1,058,837
63	West Feliciana							\$926,966
64	Winn							\$1,301,901
65	City of Monroe							\$3,604,937
66	City of Bogalusa							\$1,225,826
67	Zachary Community				(\$23)			\$2,264,866
68	City of Baker				(\$6)			\$1,061,612
69	Central Community				(\$7)			\$1,902,277
	<b>STATE TOTALS</b>	<b>(\$43,663)</b>	<b>(\$305,644)</b>	<b>(\$167,208)</b>	<b>(\$1,355)</b>	<b>(\$1,658)</b>	<b>(\$2,433)</b>	<b>\$254,754,802</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Feb. 1, 2010 MFP Funded Membership  (Per SIS)	AT-RISK STUDENTS  (Per SIS 2-1-10)	22%		6%
				Weighted Add-on Students At Risk (with LEP)	CAREER & TECHNICAL ED UNITS  (Per LEADS 10-1-09)	Weighted Add-On Units Career & Technical
		1	(2a)	2	(3a)	3
1	Acadia	9,102	6,287	1,383	2,638	158
2	Allen	4,018	2,605	573	1,226	74
3	Ascension	19,028	8,547	1,880	6,928	416
4	Assumption	3,681	2,359	519	1,506	90
5	Avoyelles	5,858	4,744	1,044	2,173	130
6	Beauregard	5,976	3,131	689	1,802	108
7	Bienville	2,226	1,623	357	761	46
8	Bossier	19,851	9,176	2,019	5,972	358
9	Caddo	41,378	27,436	6,036	8,469	508
10	Calcasieu	31,102	18,505	4,071	6,950	417
11	Caldwell	1,621	1,152	253	735	44
12	Cameron	1,289	593	130	407	24
13	Catahoula	1,553	1,157	255	553	33
14	Claiborne	2,121	1,611	354	679	41
15	Concordia	3,698	2,805	617	1,195	72
16	DeSoto	4,615	3,091	680	1,650	99
17	East Baton Rouge	43,219	35,452	7,799	9,631	578
18	East Carroll	1,266	1,202	264	471	28
19	East Feliciana	2,021	1,742	383	784	47
20	Evangeline	5,722	4,455	980	1,664	100
21	Franklin	2,926	2,374	522	699	42
22	Grant	3,342	2,160	475	1,162	70
23	Iberia	13,168	9,211	2,026	5,172	310
24	Iberville	4,025	3,441	757	1,010	61
25	Jackson	2,225	1,393	306	1,015	61
26	Jefferson	42,472	33,130	7,289	13,385	803
27	Jefferson Davis	5,654	3,307	728	2,192	131
28	Lafayette	29,043	17,285	3,803	7,665	460
29	Lafourche	13,649	8,231	1,811	4,970	298
30	LaSalle	2,458	1,356	298	815	49
31	Lincoln	6,409	3,819	840	2,082	125
32	Livingston	23,757	11,076	2,437	8,422	505
33	Madison	1,856	1,672	368	534	32
34	Morehouse	4,605	3,686	811	1,299	78
35	Natchitoches	6,416	4,687	1,031	1,611	97
36	Orleans	35,648	30,257	6,657	7,044	423
37	Ouachita	18,817	10,284	2,262	3,032	182
38	Plaquemines	3,650	2,265	498	926	56
39	Pointe Coupee	2,848	2,207	486	941	56
40	Rapides	22,611	15,728	3,460	5,673	340
41	Red River	1,396	1,213	267	461	28
42	Richland	3,289	2,642	581	798	48
43	Sabine	4,004	2,804	617	1,100	66
44	St. Bernard	4,912	3,631	799	1,253	75
45	St. Charles	9,384	4,705	1,035	3,511	211
46	St. Helena	1,130	1,048	231	429	26
47	St. James	3,721	2,549	561	2,031	122
48	St. John the Baptist	6,034	5,284	1,162	1,636	98
49	St. Landry	14,515	11,392	2,506	5,259	316
50	St. Martin	7,968	5,657	1,245	3,565	214
51	St. Mary	8,999	6,447	1,418	3,215	193
52	St. Tammany	35,501	15,708	3,456	15,026	902
53	Tangipahoa	18,595	13,518	2,974	5,704	342
54	Tensas	708	652	143	180	11
55	Terrebonne	17,788	11,594	2,551	5,977	359
56	Union	2,584	2,034	447	700	42
57	Vermilion	8,647	5,137	1,130	2,754	165
58	Vernon	9,350	5,340	1,175	2,482	149
59	Washington	5,036	4,177	919	1,502	90
60	Webster	6,850	4,333	953	1,982	119
61	West Baton Rouge	3,467	2,355	518	1,093	66
62	West Carroll	2,099	1,525	336	773	46
63	West Feliciana	2,089	1,007	222	589	35
64	Winn	2,470	1,764	388	1,200	72
65	City of Monroe	8,311	6,796	1,495	1,773	106
66	City of Bogalusa	2,136	2,011	442	670	40
67	Zachary Community	4,745	1,933	425	1,492	89
68	City of Baker	1,912	1,581	348	493	30
69	Central Community	3,708	1,788	393	1,220	73
	<b>STATE TOTAL</b>	<b>656,272</b>	<b>435,867</b>	<b>95,888</b>	<b>194,692</b>	<b>11,683</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	SPECIAL ED OTHER EXCEPTIONALITIES STUDENTS  (Per SER 2-1-10)	150%	60%	
			Weighted Add-On Students Other Exceptionalities	SPECIAL ED GIFTED AND TALENTED STUDENTS  (Per SER 2-1-10)	Weighted Add-On Students Gifted/Talented
		(4a)	4	(5a)	5
1	Acadia	1,210	1,815	81	49
2	Allen	445	668	46	28
3	Ascension	2,268	3,402	421	253
4	Assumption	486	729	77	46
5	Avoyelles	592	888	13	8
6	Beauregard	968	1,452	109	65
7	Bienville	217	326	13	8
8	Bossier	2,176	3,264	645	387
9	Caddo	4,416	6,624	1,691	1,015
10	Calcasieu	5,110	7,665	1,193	716
11	Caldwell	225	338	38	23
12	Cameron	185	278	120	72
13	Catahoula	165	248	40	24
14	Claiborne	372	558	107	64
15	Concordia	383	575	80	48
16	DeSoto	522	783	107	64
17	East Baton Rouge	5,089	7,634	1,395	837
18	East Carroll	144	216	1	1
19	East Feliciana	295	443	11	7
20	Evangeline	864	1,296	48	29
21	Franklin	376	564	30	18
22	Grant	522	783	22	13
23	Iberia	1,700	2,550	426	256
24	Iberville	520	780	85	51
25	Jackson	207	311	74	44
26	Jefferson	5,459	8,189	2,830	1,698
27	Jefferson Davis	841	1,262	125	75
28	Lafayette	3,060	4,590	1,288	773
29	Lafourche	1,401	2,102	225	135
30	LaSalle	234	351	28	17
31	Lincoln	749	1,124	289	173
32	Livingston	3,078	4,617	936	562
33	Madison	227	341	4	2
34	Morehouse	754	1,131	36	22
35	Natchitoches	858	1,287	218	131
36	Orleans	3,684	5,526	2,629	1,577
37	Ouachita	2,495	3,743	928	557
38	Plaquemines	413	620	157	94
39	Pointe Coupee	530	795	30	18
40	Rapides	2,820	4,230	558	335
41	Red River	150	225	5	3
42	Richland	406	609	51	31
43	Sabine	544	816	77	46
44	St. Bernard	591	887	110	66
45	St. Charles	1,019	1,529	549	329
46	St. Helena	177	266	19	11
47	St. James	509	764	80	48
48	St. John the Baptist	864	1,296	126	76
49	St. Landry	2,024	3,036	336	202
50	St. Martin	965	1,448	118	71
51	St. Mary	1,394	2,091	517	310
52	St. Tammany	6,321	9,482	3,240	1,944
53	Tangipahoa	2,325	3,488	333	200
54	Tensas	126	189	32	19
55	Terrebonne	2,213	3,320	761	457
56	Union	374	561	21	13
57	Vermilion	1,154	1,731	161	97
58	Vernon	1,323	1,985	291	175
59	Washington	847	1,271	261	157
60	Webster	791	1,187	255	153
61	West Baton Rouge	395	593	134	80
62	West Carroll	238	357	28	17
63	West Feliciana	245	368	118	71
64	Winn	300	450	95	57
65	City of Monroe	1,247	1,871	554	332
66	City of Bogalusa	544	816	100	60
67	Zachary Community	469	704	312	187
68	City of Baker	248	372	3	2
69	Central Community	280	420	96	58
<b>STATE TOTAL</b>		<b>84,143</b>	<b>126,230</b>	<b>25,937</b>	<b>15,567</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	7,500	37,500	37,500	Total Weighted Add-On Students and/or Units
		ECONOMY-OF-SCALE: If < 7500, then 7500 less February Membership	ECONOMY-OF-SCALE PERCENT SUPPORT	Economy-of-Scale Weighted Add-On Units	
		(6a)	(6b)	6	7
1	Acadia	0	0.000%	0	3,405
2	Allen	3,482	9.285%	373	1,716
3	Ascension	0	0.000%	0	5,951
4	Assumption	3,819	10.184%	375	1,759
5	Avoyelles	1,642	4.379%	257	2,327
6	Beauregard	1,524	4.064%	243	2,557
7	Bienville	5,274	14.064%	313	1,050
8	Bossier	0	0.000%	0	6,028
9	Caddo	0	0.000%	0	14,183
10	Calcasieu	0	0.000%	0	12,869
11	Caldwell	5,879	15.677%	254	912
12	Cameron	6,211	16.563%	213	717
13	Catahoula	5,947	15.859%	246	806
14	Claiborne	5,379	14.344%	304	1,321
15	Concordia	3,802	10.139%	375	1,687
16	DeSoto	2,885	7.693%	355	1,981
17	East Baton Rouge	0	0.000%	0	16,848
18	East Carroll	6,234	16.624%	210	719
19	East Feliciana	5,479	14.611%	295	1,175
20	Evangeline	1,778	4.741%	271	2,676
21	Franklin	4,574	12.197%	357	1,503
22	Grant	4,158	11.088%	371	1,712
23	Iberia	0	0.000%	0	5,142
24	Iberville	3,475	9.267%	373	2,022
25	Jackson	5,275	14.067%	313	1,035
26	Jefferson	0	0.000%	0	17,979
27	Jefferson Davis	1,846	4.923%	278	2,474
28	Lafayette	0	0.000%	0	9,626
29	Lafourche	0	0.000%	0	4,346
30	LaSalle	5,042	13.445%	330	1,045
31	Lincoln	1,091	2.909%	186	2,448
32	Livingston	0	0.000%	0	8,121
33	Madison	5,644	15.051%	279	1,022
34	Morehouse	2,895	7.720%	356	2,398
35	Natchitoches	1,084	2.891%	185	2,731
36	Orleans	0	0.000%	0	14,183
37	Ouachita	0	0.000%	0	6,744
38	Plaquemines	3,850	10.267%	375	1,643
39	Pointe Coupee	4,652	12.405%	353	1,708
40	Rapides	0	0.000%	0	8,365
41	Red River	6,104	16.277%	227	750
42	Richland	4,211	11.229%	369	1,638
43	Sabine	3,496	9.323%	373	1,918
44	St. Bernard	2,588	6.901%	339	2,166
45	St. Charles	0	0.000%	0	3,104
46	St. Helena	6,370	16.987%	192	726
47	St. James	3,779	10.077%	375	1,870
48	St. John the Baptist	1,466	3.909%	236	2,868
49	St. Landry	0	0.000%	0	6,060
50	St. Martin	0	0.000%	0	2,978
51	St. Mary	0	0.000%	0	4,012
52	St. Tammany	0	0.000%	0	15,784
53	Tangipahoa	0	0.000%	0	7,004
54	Tensas	6,792	18.112%	128	490
55	Terrebonne	0	0.000%	0	6,687
56	Union	4,916	13.109%	339	1,402
57	Vermilion	0	0.000%	0	3,123
58	Vernon	0	0.000%	0	3,484
59	Washington	2,464	6.571%	331	2,768
60	Webster	650	1.733%	119	2,531
61	West Baton Rouge	4,033	10.755%	373	1,630
62	West Carroll	5,401	14.403%	302	1,058
63	West Feliciana	5,411	14.429%	301	997
64	Winn	5,030	13.413%	331	1,298
65	City of Monroe	0	0.000%	0	3,804
66	City of Bogalusa	5,364	14.304%	306	1,664
67	Zachary Community	2,755	7.347%	349	1,754
68	City of Baker	5,588	14.901%	285	1,037
69	Central Community	3,792	10.112%	375	1,319
	<b>STATE TOTAL</b>	<b>183,131</b>		<b>13,490</b>	<b>262,858</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Total Weighted Membership and/or Units	\$3,855	TOTAL LEVEL 1 COSTS	Local Share of Level 1 (DEDUCTION for Property & Sales and Other Revenues)	75%
			Per Pupil Amount			Local Share of Level 1 with 75% max Local Share (DEDUCTION for Property & Sales and Other Revenues)
		8	9	10	11	11a
1	Acadia	12,507	\$3,855	\$48,214,485	\$10,656,566	\$10,656,566
2	Allen	5,734	\$3,855	\$22,104,570	\$3,548,727	\$3,548,727
3	Ascension	24,979	\$3,855	\$96,294,045	\$34,784,769	\$34,784,769
4	Assumption	5,440	\$3,855	\$20,971,200	\$4,151,642	\$4,151,642
5	Avoyelles	8,185	\$3,855	\$31,553,175	\$5,307,140	\$5,307,140
6	Beauregard	8,533	\$3,855	\$32,894,715	\$7,375,693	\$7,375,693
7	Bienville	3,276	\$3,855	\$12,628,980	\$8,587,645	\$8,587,645
8	Bossier	25,879	\$3,855	\$99,763,545	\$34,179,989	\$34,179,989
9	Caddo	55,561	\$3,855	\$214,187,655	\$70,992,509	\$70,992,509
10	Calcasieu	43,971	\$3,855	\$169,508,205	\$65,422,261	\$65,422,261
11	Caldwell	2,533	\$3,855	\$9,764,715	\$1,550,625	\$1,550,625
12	Cameron	2,006	\$3,855	\$7,733,130	\$5,486,137	\$5,486,137
13	Catahoula	2,359	\$3,855	\$9,093,945	\$1,442,264	\$1,442,264
14	Claiborne	3,442	\$3,855	\$13,268,910	\$3,538,074	\$3,538,074
15	Concordia	5,385	\$3,855	\$20,759,175	\$4,300,677	\$4,300,677
16	DeSoto	6,596	\$3,855	\$25,427,580	\$11,021,842	\$11,021,842
17	East Baton Rouge	60,067	\$3,855	\$231,558,285	\$125,397,527	\$125,397,527
18	East Carroll	1,985	\$3,855	\$7,652,175	\$1,114,655	\$1,114,655
19	East Feliciana	3,196	\$3,855	\$12,320,580	\$3,021,166	\$3,021,166
20	Evangeline	8,398	\$3,855	\$32,374,290	\$6,086,515	\$6,086,515
21	Franklin	4,429	\$3,855	\$17,073,795	\$2,983,466	\$2,983,466
22	Grant	5,054	\$3,855	\$19,483,170	\$1,979,877	\$1,979,877
23	Iberia	18,310	\$3,855	\$70,585,050	\$20,608,297	\$20,608,297
24	Iberville	6,047	\$3,855	\$23,311,185	\$15,148,347	\$15,148,347
25	Jackson	3,260	\$3,855	\$12,567,300	\$4,944,478	\$4,944,478
26	Jefferson	60,451	\$3,855	\$233,038,605	\$128,850,666	\$128,850,666
27	Jefferson Davis	8,128	\$3,855	\$31,333,440	\$6,568,481	\$6,568,481
28	Lafayette	38,669	\$3,855	\$149,068,995	\$69,253,119	\$69,253,119
29	Lafourche	17,995	\$3,855	\$69,370,725	\$23,948,435	\$23,948,435
30	LaSalle	3,503	\$3,855	\$13,504,065	\$2,738,383	\$2,738,383
31	Lincoln	8,857	\$3,855	\$34,143,735	\$12,809,493	\$12,809,493
32	Livingston	31,878	\$3,855	\$122,889,690	\$18,165,298	\$18,165,298
33	Madison	2,878	\$3,855	\$11,094,690	\$2,144,724	\$2,144,724
34	Morehouse	7,003	\$3,855	\$26,996,565	\$5,534,994	\$5,534,994
35	Natchitoches	9,147	\$3,855	\$35,261,685	\$9,130,385	\$9,130,385
36	Orleans	49,831	\$3,855	\$192,098,505	\$93,838,767	\$93,838,767
37	Ouachita	25,561	\$3,855	\$98,537,655	\$20,237,891	\$20,237,891
38	Plaquemines	5,293	\$3,855	\$20,404,515	\$19,494,810	\$15,303,386
39	Pointe Coupee	4,556	\$3,855	\$17,563,380	\$8,602,936	\$8,602,936
40	Rapides	30,976	\$3,855	\$119,412,480	\$33,290,958	\$33,290,958
41	Red River	2,146	\$3,855	\$8,272,830	\$1,868,478	\$1,868,478
42	Richland	4,927	\$3,855	\$18,993,585	\$4,116,162	\$4,116,162
43	Sabine	5,922	\$3,855	\$22,829,310	\$4,195,846	\$4,195,846
44	St. Bernard	7,078	\$3,855	\$27,285,690	\$9,463,560	\$9,463,560
45	St. Charles	12,488	\$3,855	\$48,141,240	\$32,875,196	\$32,875,196
46	St. Helena	1,856	\$3,855	\$7,154,880	\$1,383,897	\$1,383,897
47	St. James	5,591	\$3,855	\$21,553,305	\$10,684,920	\$10,684,920
48	St. John the Baptist	8,902	\$3,855	\$34,317,210	\$15,694,846	\$15,694,846
49	St. Landry	20,575	\$3,855	\$79,316,625	\$19,142,635	\$19,142,635
50	St. Martin	10,946	\$3,855	\$42,196,830	\$8,794,562	\$8,794,562
51	St. Mary	13,011	\$3,855	\$50,157,405	\$16,788,958	\$16,788,958
52	St. Tammany	51,285	\$3,855	\$197,703,675	\$57,473,271	\$57,473,271
53	Tangipahoa	25,599	\$3,855	\$98,684,145	\$21,859,459	\$21,859,459
54	Tensas	1,198	\$3,855	\$4,618,290	\$1,260,331	\$1,260,331
55	Terrebonne	24,475	\$3,855	\$94,351,125	\$34,524,098	\$34,524,098
56	Union	3,986	\$3,855	\$15,366,030	\$4,204,372	\$4,204,372
57	Vermilion	11,770	\$3,855	\$45,373,350	\$15,435,768	\$15,435,768
58	Vernon	12,834	\$3,855	\$49,475,070	\$7,248,682	\$7,248,682
59	Washington	7,804	\$3,855	\$30,084,420	\$3,342,865	\$3,342,865
60	Webster	9,381	\$3,855	\$36,163,755	\$9,845,243	\$9,845,243
61	West Baton Rouge	5,097	\$3,855	\$19,648,935	\$10,828,049	\$10,828,049
62	West Carroll	3,157	\$3,855	\$12,170,235	\$1,995,590	\$1,995,590
63	West Feliciana	3,086	\$3,855	\$11,896,530	\$6,576,490	\$6,576,490
64	Winn	3,768	\$3,855	\$14,525,640	\$2,967,771	\$2,967,771
65	City of Monroe	12,115	\$3,855	\$46,703,325	\$17,186,026	\$17,186,026
66	City of Bogalusa	3,800	\$3,855	\$14,649,000	\$3,649,821	\$3,649,821
67	Zachary Community	6,499	\$3,855	\$25,053,645	\$6,555,471	\$6,555,471
68	City of Baker	2,949	\$3,855	\$11,368,395	\$2,219,679	\$2,219,679
69	Central Community	5,027	\$3,855	\$19,379,085	\$3,951,978	\$3,951,978
	<b>STATE TOTAL</b>	<b>919,130</b>	<b>\$3,855</b>	<b>\$3,543,246,150</b>	<b>\$1,244,374,252</b>	<b>\$1,240,182,828</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	STATE SHARE OF LEVEL 1	State Share %	Local Share %	Per Pupil Local Share of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1	Local Revenue Under Level 1
		12	13	14	15	16	17	18
1	Acadia	\$37,557,919	77.90%	22.10%	\$1,171	\$18,475,105	\$7,818,539	\$0
2	Allen	\$18,555,843	83.95%	16.05%	\$883	\$10,579,386	\$7,030,659	\$0
3	Ascension	\$61,509,276	63.88%	36.12%	\$1,828	\$96,108,087	\$61,323,318	\$0
4	Avoyelles	\$16,819,558	80.20%	19.80%	\$1,128	\$11,268,046	\$7,116,404	\$0
5	Avoyelles	\$26,246,035	83.18%	16.82%	\$906	\$7,556,601	\$2,249,461	\$0
6	Beauregard	\$25,519,022	77.58%	22.42%	\$1,234	\$18,038,088	\$10,662,395	\$0
7	Bienville	\$4,041,335	32.00%	68.00%	\$3,858	\$23,489,616	\$14,901,971	\$0
8	Bossier	\$65,583,556	65.74%	34.26%	\$1,722	\$80,634,493	\$46,454,504	\$0
9	Caddo	\$143,195,146	66.85%	33.15%	\$1,716	\$181,934,988	\$110,942,479	\$0
10	Calcasieu	\$104,085,944	61.40%	38.60%	\$2,103	\$140,615,185	\$75,145,834	\$0
11	Caldwell	\$8,214,090	84.12%	15.88%	\$957	\$4,559,603	\$3,008,978	\$0
12	Cameron	\$2,246,993	29.06%	70.94%	\$4,256	\$13,783,469	\$8,297,332	\$0
13	Catahoula	\$7,651,681	84.14%	15.86%	\$929	\$3,035,732	\$1,593,468	\$0
14	Claiborne	\$9,730,836	73.34%	26.66%	\$1,668	\$9,374,827	\$5,836,753	\$0
15	Concordia	\$16,458,498	79.28%	20.72%	\$1,163	\$9,083,771	\$4,783,094	\$0
16	DeSoto	\$14,405,738	56.65%	43.35%	\$2,388	\$45,941,076	\$34,919,234	\$0
17	East Baton Rouge	\$106,160,758	45.85%	54.15%	\$2,901	\$286,070,522	\$160,672,995	\$0
18	East Carroll	\$6,537,520	85.43%	14.57%	\$880	\$1,941,453	\$826,798	\$0
19	East Feliciana	\$9,299,414	75.48%	24.52%	\$1,495	\$4,707,599	\$1,686,433	\$0
20	Evangeline	\$26,287,775	81.20%	18.80%	\$1,064	\$12,179,764	\$6,093,249	\$0
21	Franklin	\$14,090,329	82.53%	17.47%	\$1,020	\$5,724,599	\$2,741,133	\$0
22	Grant	\$17,503,293	89.84%	10.16%	\$592	\$3,921,171	\$1,941,294	\$0
23	Iberia	\$49,976,753	70.80%	29.20%	\$1,565	\$43,939,510	\$23,331,213	\$0
24	Iberville	\$8,162,838	35.02%	64.98%	\$3,764	\$42,312,621	\$27,164,274	\$0
25	Jackson	\$7,622,822	60.66%	39.34%	\$2,222	\$11,104,454	\$6,159,976	\$0
26	Jefferson	\$104,187,939	44.71%	55.29%	\$3,034	\$243,874,447	\$115,023,781	\$0
27	Jefferson Davis	\$24,764,959	79.04%	20.96%	\$1,162	\$16,852,408	\$10,283,927	\$0
28	Lafayette	\$79,815,876	53.54%	46.46%	\$2,385	\$151,075,123	\$81,822,004	\$0
29	Lafourche	\$45,422,290	65.48%	34.52%	\$1,755	\$56,653,819	\$32,705,384	\$0
30	LaSalle	\$10,765,682	79.72%	20.28%	\$1,114	\$8,647,540	\$5,909,157	\$0
31	Lincoln	\$21,334,242	62.48%	37.52%	\$1,999	\$30,417,858	\$17,608,365	\$0
32	Livingston	\$104,724,392	85.22%	14.78%	\$765	\$48,774,112	\$29,869,437	\$0
33	Madison	\$8,949,966	80.67%	19.33%	\$1,156	\$5,692,038	\$3,547,314	\$0
34	Morehouse	\$21,461,571	79.50%	20.50%	\$1,202	\$11,968,785	\$6,433,791	\$0
35	Natchitoches	\$26,131,300	74.11%	25.89%	\$1,423	\$18,732,774	\$9,602,389	\$0
36	Orleans	\$98,259,738	51.15%	48.85%	\$2,632	\$160,469,170	\$66,630,403	\$0
37	Ouachita	\$78,299,764	79.46%	20.54%	\$1,076	\$56,552,428	\$36,314,537	\$0
38	Plaquemines	\$5,101,129	25.00%	75.00%	\$4,193	\$34,784,636	\$19,481,250	\$0
39	Pointe Coupee	\$8,960,444	51.02%	48.98%	\$3,021	\$12,627,825	\$4,024,889	\$0
40	Rapides	\$86,121,522	72.12%	27.88%	\$1,472	\$66,447,061	\$33,156,103	\$0
41	Red River	\$6,404,352	77.41%	22.59%	\$1,338	\$11,313,428	\$9,444,950	\$0
42	Richland	\$14,877,423	78.33%	21.67%	\$1,251	\$9,632,114	\$5,515,952	\$0
43	Sabine	\$18,633,464	81.62%	18.38%	\$1,048	\$10,539,636	\$6,343,790	\$0
44	St. Bernard	\$17,822,130	65.32%	34.68%	\$1,927	\$23,807,342	\$14,343,782	\$0
45	St. Charles	\$15,266,044	31.71%	68.29%	\$3,503	\$105,869,678	\$72,994,482	\$0
46	St. Helena	\$5,770,983	80.66%	19.34%	\$1,225	\$2,074,502	\$690,605	\$0
47	St. James	\$10,868,385	50.43%	49.57%	\$2,872	\$29,643,225	\$18,958,305	\$0
48	St. John the Baptist	\$18,622,364	54.27%	45.73%	\$2,601	\$46,965,198	\$31,270,352	\$0
49	St. Landry	\$60,173,990	75.87%	24.13%	\$1,319	\$32,546,032	\$13,403,397	\$0
50	St. Martin	\$33,402,268	79.16%	20.84%	\$1,104	\$19,084,412	\$10,289,850	\$0
51	St. Mary	\$33,368,447	66.53%	33.47%	\$1,866	\$34,376,375	\$17,587,417	\$0
52	St. Tammany	\$140,230,404	70.93%	29.07%	\$1,619	\$174,886,804	\$117,413,533	\$0
53	Tangipahoa	\$76,824,686	77.85%	22.15%	\$1,176	\$38,300,331	\$16,440,872	\$0
54	Tensas	\$3,357,959	72.71%	27.29%	\$1,780	\$2,252,388	\$992,057	\$0
55	Terrebonne	\$59,827,027	63.41%	36.59%	\$1,941	\$59,045,499	\$24,521,401	\$0
56	Union	\$11,161,658	72.64%	27.36%	\$1,627	\$8,079,824	\$3,875,452	\$0
57	Vermilion	\$29,937,582	65.98%	34.02%	\$1,785	\$22,770,697	\$7,334,929	\$0
58	Vernon	\$42,226,388	85.35%	14.65%	\$775	\$15,763,778	\$8,515,096	\$0
59	Washington	\$26,741,555	88.89%	11.11%	\$664	\$8,372,617	\$5,029,752	\$0
60	Webster	\$26,318,512	72.78%	27.22%	\$1,437	\$25,477,672	\$15,632,429	\$0
61	West Baton Rouge	\$8,820,886	44.89%	55.11%	\$3,123	\$23,327,631	\$12,499,582	\$0
62	West Carroll	\$10,174,645	83.60%	16.40%	\$951	\$3,640,706	\$1,645,116	\$0
63	West Feliciana	\$5,320,040	44.72%	55.28%	\$3,148	\$10,861,276	\$4,284,786	\$0
64	Winn	\$11,557,869	79.57%	20.43%	\$1,202	\$6,541,623	\$3,573,852	\$0
65	City of Monroe	\$29,517,299	63.20%	36.80%	\$2,068	\$38,336,531	\$21,150,505	\$0
66	City of Bogalusa	\$10,999,179	75.08%	24.92%	\$1,709	\$7,009,470	\$3,359,649	\$0
67	Zachary Community	\$18,498,174	73.83%	26.17%	\$1,382	\$21,568,353	\$15,012,882	\$0
68	City of Baker	\$9,148,716	80.48%	19.52%	\$1,161	\$5,097,134	\$2,877,455	\$0
69	Central Community	\$15,427,107	79.61%	20.39%	\$1,066	\$10,570,546	\$6,618,568	\$0
	<b>STATE TOTAL</b>	<b>\$2,303,063,322</b>	<b>65.00%</b>	<b>35.00%</b>	<b>\$1,890</b>	<b>\$2,817,704,612</b>	<b>\$1,576,735,317</b>	<b>\$0</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	34%	ELIGIBLE LOCAL REVENUE LEVEL 2	1.72	STATE SHARE OF LEVEL 2	Percent State	Levels 1 & 2 STATE SHARE OF COST	Per Pupil Amount
		Local Revenue Limit on Level 2 State Support		LOCAL SHARE of Level 2				
		19	20	21	22	23	24	25
1	Acadia	\$16,392,925	\$7,818,539	\$2,971,983	\$4,846,556	61.99%	\$42,404,475	\$4,659
2	Allen	\$7,515,554	\$7,030,659	\$1,940,884	\$5,089,775	72.39%	\$23,645,618	\$5,885
3	Ascension	\$32,739,975	\$32,739,975	\$20,340,168	\$12,399,807	37.87%	\$73,909,083	\$3,884
4	Assumption	\$7,130,208	\$7,116,404	\$2,423,563	\$4,692,841	65.94%	\$21,512,399	\$5,844
5	Avoyelles	\$10,728,080	\$2,249,461	\$650,778	\$1,598,683	71.07%	\$27,844,718	\$4,753
6	Beauregard	\$11,184,203	\$10,662,395	\$4,111,675	\$6,550,720	61.44%	\$32,069,742	\$5,366
7	Bienville	\$4,293,853	\$4,293,853	\$5,022,091	\$0	0.00%	\$4,041,335	\$1,816
8	Bossier	\$33,919,605	\$33,919,605	\$19,987,874	\$13,931,732	41.07%	\$79,515,288	\$4,006
9	Caddo	\$72,823,803	\$72,823,803	\$41,522,676	\$31,301,127	42.98%	\$174,496,273	\$4,217
10	Calcasieu	\$57,632,790	\$57,632,790	\$38,263,562	\$19,369,228	33.61%	\$123,455,172	\$3,969
11	Caldwell	\$3,320,003	\$3,008,978	\$821,860	\$2,187,118	72.69%	\$10,401,208	\$6,417
12	Cameron	\$2,629,264	\$2,629,264	\$3,208,144	\$0	0.00%	\$2,246,993	\$1,743
13	Catahoula	\$3,091,941	\$1,593,468	\$434,685	\$1,158,783	72.72%	\$8,810,464	\$5,673
14	Claiborne	\$4,511,429	\$4,511,429	\$2,068,725	\$2,442,704	54.14%	\$12,173,540	\$5,740
15	Concordia	\$7,058,120	\$4,783,094	\$1,704,618	\$3,078,476	64.36%	\$19,536,974	\$5,283
16	DeSoto	\$8,645,377	\$8,645,377	\$6,446,166	\$2,199,211	25.44%	\$16,604,949	\$3,598
17	East Baton Rouge	\$78,729,817	\$78,729,817	\$73,327,377	\$5,402,440	6.86%	\$111,563,198	\$2,581
18	East Carroll	\$2,601,740	\$826,798	\$207,199	\$619,599	74.94%	\$7,157,119	\$5,653
19	East Feliciana	\$4,188,997	\$1,686,433	\$711,243	\$975,190	57.83%	\$10,274,604	\$5,084
20	Evangeline	\$11,007,259	\$6,093,249	\$1,970,313	\$4,122,936	67.66%	\$30,410,711	\$5,315
21	Franklin	\$5,805,090	\$2,741,133	\$823,667	\$1,917,466	69.95%	\$16,007,795	\$5,471
22	Grant	\$6,624,278	\$1,941,294	\$339,245	\$1,602,049	82.52%	\$19,105,342	\$5,717
23	Iberia	\$23,998,917	\$23,331,213	\$11,717,868	\$11,613,345	49.78%	\$61,590,098	\$4,677
24	Iberville	\$7,925,803	\$7,925,803	\$8,858,321	\$0	0.00%	\$8,162,838	\$2,028
25	Jackson	\$4,272,882	\$4,272,882	\$2,891,237	\$1,381,645	32.34%	\$9,004,467	\$4,047
26	Jefferson	\$79,233,126	\$79,233,126	\$75,349,752	\$3,883,374	4.90%	\$108,071,313	\$2,545
27	Jefferson Davis	\$10,653,370	\$10,283,927	\$3,707,479	\$6,576,448	63.95%	\$31,341,407	\$5,543
28	Lafayette	\$50,683,458	\$50,683,458	\$40,501,760	\$10,181,699	20.09%	\$89,997,575	\$3,099
29	Lafourche	\$23,586,047	\$23,586,047	\$14,004,074	\$9,581,973	40.63%	\$55,004,263	\$4,030
30	LaSalle	\$4,591,382	\$4,591,382	\$1,601,548	\$2,989,835	65.12%	\$13,755,517	\$5,596
31	Lincoln	\$11,608,870	\$11,608,870	\$7,491,715	\$4,117,155	35.47%	\$25,451,397	\$3,971
32	Livingston	\$41,782,495	\$29,869,437	\$7,593,289	\$22,276,148	74.58%	\$127,000,540	\$5,346
33	Madison	\$3,772,195	\$3,547,314	\$1,179,397	\$2,367,917	66.75%	\$11,317,883	\$6,098
34	Morehouse	\$9,178,832	\$6,433,791	\$2,268,555	\$4,165,236	64.74%	\$25,626,807	\$5,565
35	Natchitoches	\$11,988,973	\$9,602,389	\$4,276,021	\$5,326,368	55.47%	\$31,457,668	\$4,903
36	Orleans	\$65,313,492	\$65,313,492	\$54,877,702	\$10,435,790	15.98%	\$108,695,528	\$3,049
37	Ouachita	\$33,502,803	\$33,502,803	\$11,836,138	\$21,666,665	64.67%	\$99,966,429	\$5,313
38	Plaquemines	\$6,937,535	\$6,937,535	\$8,949,420	\$0	0.00%	\$5,101,129	\$1,398
39	Pointe Coupee	\$5,971,549	\$4,024,889	\$3,390,792	\$634,097	15.75%	\$9,594,541	\$3,369
40	Rapides	\$40,600,243	\$33,156,103	\$15,899,545	\$17,256,558	52.05%	\$103,378,080	\$4,572
41	Red River	\$2,812,762	\$2,812,762	\$1,092,893	\$1,719,869	61.15%	\$8,124,221	\$5,820
42	Richland	\$6,457,819	\$5,515,952	\$2,055,928	\$3,460,024	62.73%	\$18,337,447	\$5,575
43	Sabine	\$7,761,965	\$6,343,790	\$2,005,500	\$4,338,290	68.39%	\$22,971,754	\$5,737
44	St. Bernard	\$9,277,135	\$9,277,135	\$5,533,774	\$3,743,361	40.35%	\$21,565,491	\$4,390
45	St. Charles	\$16,368,022	\$16,368,022	\$19,225,682	\$0	0.00%	\$15,266,044	\$1,627
46	St. Helena	\$2,432,659	\$690,605	\$229,728	\$460,877	66.74%	\$6,231,860	\$5,515
47	St. James	\$7,328,124	\$7,328,124	\$6,247,988	\$1,080,136	14.74%	\$11,948,521	\$3,211
48	St. John the Baptist	\$11,667,851	\$11,667,851	\$9,177,419	\$2,490,433	21.34%	\$21,112,797	\$3,499
49	St. Landry	\$26,967,653	\$13,403,397	\$5,562,892	\$7,840,505	58.50%	\$68,014,495	\$4,686
50	St. Martin	\$14,346,922	\$10,289,850	\$3,688,376	\$6,601,474	64.16%	\$40,003,742	\$5,021
51	St. Mary	\$17,053,518	\$17,053,518	\$9,817,437	\$7,236,080	42.43%	\$40,604,527	\$4,512
52	St. Tammany	\$67,219,250	\$67,219,250	\$33,609,894	\$33,609,356	50.00%	\$173,839,760	\$4,897
53	Tangipahoa	\$33,552,609	\$16,440,872	\$6,263,643	\$10,177,229	61.90%	\$87,001,915	\$4,679
54	Tensas	\$1,570,219	\$992,057	\$465,660	\$526,397	53.06%	\$3,884,356	\$5,486
55	Terrebonne	\$32,079,383	\$24,521,401	\$15,432,495	\$9,088,906	37.07%	\$68,915,933	\$3,874
56	Union	\$5,224,450	\$3,875,452	\$1,823,757	\$2,051,695	52.94%	\$13,213,353	\$5,114
57	Vermilion	\$15,426,939	\$7,334,929	\$4,291,990	\$3,042,939	41.49%	\$32,980,521	\$3,814
58	Vernon	\$16,821,524	\$8,515,096	\$2,145,634	\$6,369,462	74.80%	\$48,595,850	\$5,197
59	Washington	\$10,228,703	\$5,029,752	\$961,145	\$4,068,607	80.89%	\$30,810,162	\$6,118
60	Webster	\$12,295,677	\$12,295,677	\$5,756,639	\$6,539,038	53.18%	\$32,857,550	\$4,797
61	West Baton Rouge	\$6,680,638	\$6,680,638	\$6,332,523	\$348,115	5.21%	\$9,169,001	\$2,645
62	West Carroll	\$4,137,880	\$1,645,116	\$464,054	\$1,181,062	71.79%	\$11,355,707	\$5,410
63	West Feliciana	\$4,044,820	\$4,044,820	\$3,845,880	\$198,940	4.92%	\$5,518,980	\$2,642
64	Winn	\$4,938,718	\$3,573,852	\$1,255,837	\$2,318,015	64.86%	\$13,875,884	\$5,618
65	City of Monroe	\$15,879,131	\$15,879,131	\$10,050,854	\$5,828,276	36.70%	\$35,345,575	\$4,253
66	City of Bogalusa	\$4,980,660	\$3,359,649	\$1,440,026	\$1,919,623	57.14%	\$12,918,802	\$6,048
67	Zachary Community	\$8,518,239	\$8,518,239	\$3,834,264	\$4,683,975	54.99%	\$23,182,149	\$4,886
68	City of Baker	\$3,865,254	\$2,877,455	\$966,088	\$1,911,367	66.43%	\$11,060,083	\$5,785
69	Central Community	\$6,588,889	\$6,588,889	\$2,310,776	\$4,278,113	64.93%	\$19,705,220	\$5,314
	<b>STATE TOTAL</b>	<b>1,204,703,691</b>	<b>1,061,525,558</b>	<b>\$671,581,883</b>	<b>397,052,856</b>	<b>37.40%</b>	<b>\$2,700,116,178</b>	<b>\$4,114</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		Without Continuation of Prior Year Pay Raises			
LEA	School System	Level 3 State Funding without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST without Continuation of Prior Year Pay Raises	Per Pupil Amount
		26	27	28	29
1	Acadia	\$1,183,079	\$130	\$43,587,554	\$4,789
2	Allen	\$522,260	\$130	\$24,167,878	\$6,015
3	Ascension	\$2,473,261	\$130	\$76,382,344	\$4,014
4	Assumption	\$558,457	\$152	\$22,070,856	\$5,996
5	Avoyelles	\$761,423	\$130	\$28,606,141	\$4,883
6	Beauregard	\$776,761	\$130	\$32,846,503	\$5,496
7	Bienville	\$289,336	\$130	\$4,330,671	\$1,945
8	Bossier	\$2,680,234	\$135	\$82,195,522	\$4,141
9	Caddo	\$5,738,315	\$139	\$180,234,588	\$4,356
10	Calcasieu	\$4,542,640	\$146	\$127,997,812	\$4,115
11	Caldwell	\$210,698	\$130	\$10,611,906	\$6,547
12	Cameron	\$187,544	\$145	\$2,434,537	\$1,889
13	Catahoula	\$201,859	\$130	\$9,012,323	\$5,803
14	Claiborne	\$275,688	\$130	\$12,449,228	\$5,870
15	Concordia	\$544,451	\$147	\$20,081,425	\$5,430
16	DeSoto	\$639,858	\$139	\$17,244,807	\$3,737
17	East Baton Rouge	\$25,351,486	\$587	\$136,914,684	\$3,168
18	East Carroll	\$204,555	\$162	\$7,361,674	\$5,815
19	East Feliciana	\$262,690	\$130	\$10,537,294	\$5,214
20	Evangeline	\$677,572	\$118	\$31,088,283	\$5,433
21	Franklin	\$380,322	\$130	\$16,388,117	\$5,601
22	Grant	\$434,393	\$130	\$19,539,735	\$5,847
23	Iberia	\$1,911,578	\$145	\$63,501,676	\$4,822
24	Iberville	\$2,517,557	\$625	\$10,680,395	\$2,654
25	Jackson	\$289,206	\$130	\$9,293,673	\$4,177
26	Jefferson	\$24,718,494	\$582	\$132,789,807	\$3,127
27	Jefferson Davis	\$754,907	\$134	\$32,096,314	\$5,677
28	Lafayette	\$6,651,388	\$229	\$96,648,963	\$3,328
29	LaFourche	\$2,594,098	\$190	\$57,598,361	\$4,220
30	LaSalle	\$319,491	\$130	\$14,075,008	\$5,726
31	Lincoln	\$833,042	\$130	\$26,284,439	\$4,101
32	Livingston	\$3,087,936	\$130	\$130,088,476	\$5,476
33	Madison	\$281,243	\$152	\$11,599,126	\$6,250
34	Morehouse	\$598,558	\$130	\$26,225,365	\$5,695
35	Natchitoches	\$833,952	\$130	\$32,291,620	\$5,033
36	Orleans	\$5,173,529	\$145	\$113,869,057	\$3,194
37	Ouachita	\$2,485,835	\$132	\$102,452,264	\$5,445
38	Plaquemines	\$4,120,831	\$1,129	\$9,221,960	\$2,527
39	Pointe Coupee	\$714,871	\$251	\$10,309,412	\$3,620
40	Rapides	\$2,938,979	\$130	\$106,317,059	\$4,702
41	Red River	\$181,452	\$130	\$8,305,673	\$5,950
42	Richland	\$527,504	\$160	\$18,864,951	\$5,736
43	Sabine	\$520,440	\$130	\$23,492,194	\$5,867
44	St. Bernard	\$638,462	\$130	\$22,203,953	\$4,520
45	St. Charles	\$7,048,483	\$751	\$22,314,527	\$2,378
46	St. Helena	\$146,877	\$130	\$6,378,737	\$5,645
47	St. James	\$1,906,986	\$512	\$13,855,507	\$3,724
48	St. John the Baptist	\$784,300	\$130	\$21,897,097	\$3,629
49	St. Landry	\$2,126,661	\$147	\$70,141,156	\$4,832
50	St. Martin	\$1,275,681	\$160	\$41,279,423	\$5,181
51	St. Mary	\$1,169,691	\$130	\$41,774,218	\$4,642
52	St. Tammany	\$4,634,422	\$131	\$178,474,182	\$5,027
53	Tangipahoa	\$2,496,979	\$134	\$89,498,894	\$4,813
54	Tensas	\$92,026	\$130	\$3,976,382	\$5,616
55	Terrebonne	\$2,312,085	\$130	\$71,228,018	\$4,004
56	Union	\$355,868	\$138	\$13,569,221	\$5,251
57	Vermilion	\$1,123,938	\$130	\$34,104,459	\$3,944
58	Vernon	\$1,235,314	\$132	\$49,831,164	\$5,330
59	Washington	\$654,580	\$130	\$31,464,742	\$6,248
60	Webster	\$890,363	\$130	\$33,747,913	\$4,927
61	West Baton Rouge	\$450,641	\$130	\$9,619,642	\$2,775
62	West Carroll	\$272,828	\$130	\$11,628,535	\$5,540
63	West Feliciana	\$4,025,977	\$1,927	\$9,544,957	\$4,569
64	Winn	\$321,051	\$130	\$14,196,935	\$5,748
65	City of Monroe	\$1,080,264	\$130	\$36,425,839	\$4,383
66	City of Bogalusa	\$277,637	\$130	\$13,196,439	\$6,178
67	Zachary Community	\$616,755	\$130	\$23,798,904	\$5,016
68	City of Baker	\$248,522	\$130	\$11,308,605	\$5,915
69	Central Community	\$481,966	\$130	\$20,187,186	\$5,444
	<b>STATE TOTAL</b>	<b>\$147,620,130</b>	<b>\$225</b>	<b>\$2,847,736,308</b>	<b>\$4,339</b>

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

		With Continuation of Prior Year Pay Raises					
LEA	School System	Level 3 State Funding with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 STATE SHARE OF COST with Continuation of Prior Year Pay Raises	Per Pupil Amount	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank
		30	31	32	33	34	35
1	Acadia	\$8,259,702	\$907	\$50,664,177	\$5,566	73.28%	12
2	Allen	\$3,906,702	\$972	\$27,552,320	\$6,857	72.26%	15
3	Ascension	\$13,829,933	\$727	\$87,739,016	\$4,611	56.51%	51
4	Assumption	\$2,714,640	\$737	\$24,227,039	\$6,582	68.25%	27
5	Avoyelles	\$4,017,944	\$686	\$31,862,662	\$5,439	80.83%	3
6	Beauregard	\$4,036,549	\$675	\$36,106,291	\$6,042	66.69%	34
7	Bienville	\$1,974,240	\$887	\$6,015,575	\$2,702	31.83%	69
8	Bossier	\$17,087,296	\$861	\$96,602,584	\$4,866	58.65%	48
9	Caddo	\$36,554,994	\$883	\$211,051,267	\$5,101	59.47%	44
10	Calcasieu	\$23,453,900	\$754	\$146,909,072	\$4,723	54.42%	53
11	Caldwell	\$1,356,016	\$837	\$11,757,224	\$7,253	72.06%	16
12	Cameron	\$1,558,151	\$1,209	\$3,805,144	\$2,952	31.92%	68
13	Catahoula	\$1,365,724	\$879	\$10,176,188	\$6,553	77.02%	8
14	Claiborne	\$1,993,656	\$940	\$14,167,196	\$6,679	63.77%	40
15	Concordia	\$2,592,403	\$701	\$22,129,377	\$5,984	70.90%	20
16	DeSoto	\$3,809,117	\$825	\$20,414,066	\$4,423	50.93%	56
17	East Baton Rouge	\$59,973,391	\$1,388	\$171,536,589	\$3,969	45.66%	62
18	East Carroll	\$1,275,528	\$1,008	\$8,432,647	\$6,661	81.29%	2
19	East Feliciana	\$2,092,564	\$1,035	\$12,367,168	\$6,119	72.43%	14
20	Evangeline	\$4,031,637	\$705	\$34,442,348	\$6,019	73.88%	11
21	Franklin	\$2,166,206	\$740	\$18,174,001	\$6,211	76.05%	9
22	Grant	\$2,093,228	\$626	\$21,198,570	\$6,343	84.39%	1
23	Iberia	\$10,978,799	\$834	\$72,568,897	\$5,511	62.29%	42
24	Iberville	\$5,955,913	\$1,480	\$14,118,751	\$3,508	37.96%	65
25	Jackson	\$1,743,755	\$784	\$10,748,222	\$4,831	53.83%	54
26	Jefferson	\$60,260,338	\$1,419	\$168,331,651	\$3,963	44.72%	63
27	Jefferson Davis	\$4,673,468	\$827	\$36,014,875	\$6,370	68.12%	29
28	Lafayette	\$26,818,847	\$923	\$116,816,422	\$4,022	49.34%	59
29	Lafourche	\$12,898,411	\$945	\$67,902,674	\$4,975	58.82%	46
30	LaSalle	\$2,106,875	\$857	\$15,862,392	\$6,453	68.40%	25
31	Lincoln	\$4,811,941	\$751	\$30,263,338	\$4,722	55.34%	52
32	Livingston	\$16,386,392	\$690	\$143,386,932	\$6,036	74.91%	10
33	Madison	\$1,497,498	\$807	\$12,815,381	\$6,905	69.24%	24
34	Morehouse	\$3,564,685	\$774	\$29,191,492	\$6,339	70.92%	19
35	Natchitoches	\$4,285,503	\$668	\$35,743,171	\$5,571	65.61%	35
36	Orleans	\$31,650,118	\$888	\$140,345,646	\$3,937	46.86%	61
37	Ouachita	\$14,784,814	\$786	\$114,751,243	\$6,098	68.10%	30
38	Plaquemines	\$7,150,039	\$1,959	\$12,251,168	\$3,356	35.52%	67
39	Pointe Coupee	\$2,913,470	\$1,023	\$12,508,011	\$4,392	49.76%	58
40	Rapides	\$18,772,784	\$830	\$122,150,864	\$5,402	64.77%	37
41	Red River	\$1,418,615	\$1,016	\$9,542,836	\$6,836	67.09%	33
42	Richland	\$2,284,751	\$695	\$20,622,198	\$6,270	68.16%	28
43	Sabine	\$2,821,178	\$705	\$25,792,932	\$6,442	70.99%	18
44	St. Bernard	\$3,895,904	\$793	\$25,461,395	\$5,184	57.60%	49
45	St. Charles	\$14,123,644	\$1,505	\$29,389,688	\$3,132	37.38%	66
46	St. Helena	\$969,585	\$858	\$7,201,445	\$6,373	77.64%	7
47	St. James	\$5,295,924	\$1,423	\$17,244,445	\$4,634	48.91%	60
48	St. John the Baptist	\$6,040,336	\$1,001	\$27,153,133	\$4,500	49.81%	57
49	St. Landry	\$10,464,658	\$721	\$78,479,153	\$5,407	70.69%	22
50	St. Martin	\$6,331,058	\$795	\$46,334,800	\$5,815	70.83%	21
51	St. Mary	\$7,528,924	\$837	\$48,133,451	\$5,349	58.72%	47
52	St. Tammany	\$28,007,215	\$789	\$201,846,975	\$5,686	61.81%	43
53	Tangipahoa	\$15,322,694	\$824	\$102,324,609	\$5,503	72.76%	13
54	Tensas	\$765,653	\$1,081	\$4,650,009	\$6,568	67.37%	32
55	Terrebonne	\$16,456,035	\$925	\$85,371,968	\$4,799	59.11%	45
56	Union	\$1,944,149	\$752	\$15,157,502	\$5,866	65.23%	36
57	Vermilion	\$7,734,656	\$894	\$40,715,177	\$4,709	64.13%	39
58	Vernon	\$7,752,638	\$829	\$56,348,488	\$6,027	78.14%	5
59	Washington	\$4,127,003	\$820	\$34,937,165	\$6,937	80.67%	4
60	Webster	\$4,959,537	\$724	\$37,817,087	\$5,521	63.07%	41
61	West Baton Rouge	\$3,341,114	\$964	\$12,510,115	\$3,608	41.67%	64
62	West Carroll	\$1,356,080	\$646	\$12,711,787	\$6,056	77.74%	6
63	West Feliciana	\$5,606,911	\$2,684	\$11,125,891	\$5,326	51.16%	55
64	Winn	\$1,784,921	\$723	\$15,660,805	\$6,340	70.54%	23
65	City of Monroe	\$7,971,080	\$959	\$43,316,655	\$5,212	56.71%	50
66	City of Bogalusa	\$1,837,045	\$860	\$14,755,847	\$6,908	67.80%	31
67	Zachary Community	\$4,012,324	\$846	\$27,194,473	\$5,731	64.34%	38
68	City of Baker	\$1,775,636	\$929	\$12,835,719	\$6,713	71.58%	17
69	Central Community	\$3,098,590	\$836	\$22,803,810	\$6,150	68.39%	26
	<b>STATE TOTAL</b>	<b>\$610,425,029</b>	<b>\$930</b>	<b>\$3,310,541,207</b>	<b>\$5,044</b>	<b>58.99%</b>	

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	Levels 1 and 2 LOCAL SHARE OF COST	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	TOTAL STATE (with Continuation of Pay Raises) AND LOCAL COST OF Levels 1 and 2	Per Pupil Amount	Rank
		36	37	38	39	40	41	42
1	Acadia	\$18,475,105	\$2,030	59	26.72%	69,139,282	\$7,596	65
2	Allen	\$10,579,386	\$2,633	50	27.74%	38,131,706	\$9,490	9
3	Ascension	\$67,524,744	\$3,549	23	43.49%	155,263,761	\$8,160	57
4	Assumption	\$11,268,046	\$3,061	37	31.75%	35,495,085	\$9,643	8
5	Avoyelles	\$7,556,601	\$1,290	68	19.17%	39,419,263	\$6,729	69
6	Beauregard	\$18,038,088	\$3,018	38	33.31%	54,144,379	\$9,060	22
7	Bienville	\$12,881,498	\$5,787	3	68.17%	18,897,073	\$8,489	45
8	Bossier	\$68,099,594	\$3,431	27	41.35%	164,702,178	\$8,297	52
9	Caddo	\$143,816,312	\$3,476	26	40.53%	354,867,579	\$8,576	41
10	Calcasieu	\$123,055,051	\$3,957	18	45.58%	269,964,123	\$8,680	38
11	Caldwell	\$4,559,603	\$2,813	46	27.94%	16,316,827	\$10,066	5
12	Cameron	\$8,115,401	\$6,296	1	68.08%	11,920,545	\$9,248	15
13	Catahoula	\$3,035,732	\$1,955	62	22.98%	13,211,920	\$8,507	43
14	Claiborne	\$8,049,503	\$3,795	21	36.23%	22,216,700	\$10,475	1
15	Concordia	\$9,083,771	\$2,456	53	29.10%	31,213,148	\$8,441	48
16	DeSoto	\$19,667,219	\$4,262	14	49.07%	40,081,285	\$8,685	37
17	East Baton Rouge	\$204,127,344	\$4,723	10	54.34%	375,663,933	\$8,692	36
18	East Carroll	\$1,941,453	\$1,534	67	18.71%	10,374,100	\$8,194	55
19	East Feliciana	\$4,707,599	\$2,329	55	27.57%	17,074,767	\$8,449	47
20	Evangeline	\$12,179,764	\$2,129	57	26.12%	46,622,112	\$8,148	59
21	Franklin	\$5,724,599	\$1,956	61	23.95%	23,898,600	\$8,168	56
22	Grant	\$3,921,171	\$1,173	69	15.61%	25,119,741	\$7,516	67
23	Iberia	\$43,939,510	\$3,337	29	37.71%	116,508,407	\$8,848	33
24	Iberville	\$23,074,150	\$5,733	4	62.04%	37,192,901	\$9,240	16
25	Jackson	\$9,217,360	\$4,143	15	46.17%	19,965,582	\$8,973	28
26	Jefferson	\$208,083,792	\$4,899	8	55.28%	376,415,443	\$8,863	32
27	Jefferson Davis	\$16,852,408	\$2,981	40	31.88%	52,867,283	\$9,350	14
28	Lafayette	\$119,936,577	\$4,130	16	50.66%	236,752,999	\$8,152	58
29	Lafourche	\$47,534,482	\$3,483	25	41.18%	115,437,155	\$8,458	46
30	LaSalle	\$7,329,765	\$2,982	39	31.60%	23,192,157	\$9,435	12
31	Lincoln	\$24,418,363	\$3,810	20	44.66%	54,681,701	\$8,532	42
32	Livingston	\$48,034,735	\$2,022	60	25.09%	191,421,667	\$8,057	61
33	Madison	\$5,692,038	\$3,067	36	30.76%	18,507,419	\$9,972	6
34	Morehouse	\$11,968,785	\$2,599	52	29.08%	41,160,277	\$8,938	30
35	Natchitoches	\$18,732,774	\$2,920	43	34.39%	54,475,945	\$8,491	44
36	Orleans	\$159,152,259	\$4,465	12	53.14%	299,497,904	\$8,402	49
37	Ouachita	\$53,740,694	\$2,856	44	31.90%	168,491,936	\$8,954	29
38	Plaquemines	\$22,240,921	\$6,093	2	64.48%	34,492,089	\$9,450	11
39	Pointe Coupee	\$12,627,825	\$4,434	13	50.24%	25,135,836	\$8,826	34
40	Rapides	\$66,447,061	\$2,939	41	35.23%	188,597,925	\$8,341	51
41	Red River	\$4,681,240	\$3,353	28	32.91%	14,224,076	\$10,189	4
42	Richland	\$9,632,114	\$2,929	42	31.84%	30,254,312	\$9,199	17
43	Sabine	\$10,539,636	\$2,632	51	29.01%	36,332,568	\$9,074	21
44	St. Bernard	\$18,740,695	\$3,815	19	42.40%	44,202,090	\$8,999	24
45	St. Charles	\$49,243,218	\$5,248	5	62.62%	78,632,906	\$8,379	50
46	St. Helena	\$2,074,502	\$1,836	63	22.36%	9,275,947	\$8,209	54
47	St. James	\$18,013,044	\$4,841	9	51.09%	35,257,489	\$9,475	10
48	St. John the Baptist	\$27,362,697	\$4,535	11	50.19%	54,515,830	\$9,035	23
49	St. Landry	\$32,546,032	\$2,242	56	29.31%	111,025,185	\$7,649	64
50	St. Martin	\$19,084,412	\$2,395	54	29.17%	65,419,212	\$8,210	53
51	St. Mary	\$33,842,476	\$3,761	22	41.28%	81,975,927	\$9,109	20
52	St. Tammany	\$124,692,521	\$3,512	24	38.19%	326,539,495	\$9,198	18
53	Tangipahoa	\$38,300,331	\$2,060	58	27.24%	140,624,940	\$7,563	66
54	Tensas	\$2,252,388	\$3,181	33	32.63%	6,902,397	\$9,749	7
55	Terrebonne	\$59,045,499	\$3,319	30	40.89%	144,417,467	\$8,119	60
56	Union	\$8,079,824	\$3,127	35	34.77%	23,237,326	\$8,993	25
57	Vermilion	\$22,770,697	\$2,633	49	35.87%	63,485,874	\$7,342	68
58	Vernon	\$15,763,778	\$1,686	65	21.86%	72,112,266	\$7,713	63
59	Washington	\$8,372,617	\$1,663	66	19.33%	43,309,782	\$8,600	40
60	Webster	\$22,140,920	\$3,232	32	36.93%	59,958,006	\$8,753	35
61	West Baton Rouge	\$17,508,687	\$5,050	7	58.33%	30,018,802	\$8,658	39
62	West Carroll	\$3,640,706	\$1,735	64	22.26%	16,352,493	\$7,791	62
63	West Feliciana	\$10,621,310	\$5,084	6	48.84%	21,747,202	\$10,410	2
64	Winn	\$6,541,623	\$2,648	48	29.46%	22,202,428	\$8,989	27
65	City of Monroe	\$33,065,157	\$3,978	17	43.29%	76,381,812	\$9,190	19
66	City of Bogalusa	\$7,009,470	\$3,282	31	32.20%	21,765,317	\$10,190	3
67	Zachary Community	\$15,073,710	\$3,177	34	35.66%	42,268,184	\$8,908	31
68	City of Baker	\$5,097,134	\$2,666	47	28.42%	17,932,853	\$9,379	13
69	Central Community	\$10,540,867	\$2,843	45	31.61%	33,344,677	\$8,993	26
	<b>STATE TOTAL</b>	<b>\$2,301,708,386</b>	<b>\$3,507</b>		<b>41.01%</b>	<b>\$5,612,249,593</b>	<b>\$8,552</b>	

**TABLE 3: FY2010-2011 Budget Letter  
LEVEL 1 BASE PER PUPIL AND LEVEL 2 LOCAL INCENTIVE**

LEA	School System	For Information Only	
		FY2009-10 STATE SHARE OF COST LEVELS 1, 2, & 3 (July 2009) <i>(includes 07-08 &amp; 08-09 Pay Raises)</i>	Difference between FY2010-11 and FY2009-10 STATE SHARE OF COST LEVELS 1, 2, & 3
		43	44
1	Acadia	\$48,548,275	\$2,115,902
2	Allen	\$27,149,216	\$403,105
3	Ascension	\$88,115,455	(\$376,439)
4	Assumption	\$24,890,197	(\$663,158)
5	Avoyelles	\$32,622,734	(\$760,072)
6	Beauregard	\$35,009,315	\$1,096,976
7	Bienville	\$7,011,402	(\$995,827)
8	Bossier	\$96,158,143	\$444,441
9	Caddo	\$219,639,009	(\$8,587,742)
10	Calcasieu	\$146,814,442	\$94,630
11	Caldwell	\$10,820,993	\$936,231
12	Cameron	\$5,010,484	(\$1,205,340)
13	Catahoula	\$10,173,292	\$2,896
14	Claiborne	\$15,092,437	(\$925,241)
15	Concordia	\$22,201,440	(\$72,063)
16	DeSoto	\$22,814,686	(\$2,400,620)
17	East Baton Rouge	\$173,934,014	(\$2,397,425)
18	East Carroll	\$8,878,681	(\$446,034)
19	East Feliciana	\$13,050,518	(\$683,350)
20	Evangeline	\$34,629,438	(\$187,090)
21	Franklin	\$18,435,961	(\$261,959)
22	Grant	\$21,198,704	(\$134)
23	Iberia	\$73,906,533	(\$1,337,636)
24	Iberville	\$16,034,415	(\$1,915,664)
25	Jackson	\$10,134,157	\$614,065
26	Jefferson	\$154,872,856	\$13,458,795
27	Jefferson Davis	\$35,441,440	\$573,435
28	Lafayette	\$114,950,613	\$1,865,808
29	Lafourche	\$69,727,639	(\$1,824,965)
30	LaSalle	\$15,082,079	\$780,313
31	Lincoln	\$31,584,650	(\$1,321,312)
32	Livingston	\$141,285,077	\$2,101,855
33	Madison	\$14,304,333	(\$1,488,952)
34	Morehouse	\$30,735,217	(\$1,543,724)
35	Natchitoches	\$35,018,776	\$724,396
36	Orleans	\$124,258,695	\$16,086,951
37	Ouachita	\$113,004,513	\$1,746,730
38	Plaquemines	\$12,224,297	\$26,871
39	Pointe Coupee	\$12,630,516	(\$122,505)
40	Rapides	\$120,737,469	\$1,413,395
41	Red River	\$9,852,219	(\$309,383)
42	Richland	\$20,089,606	\$532,593
43	Sabine	\$25,116,770	\$676,162
44	St. Bernard	\$19,864,968	\$5,596,427
45	St. Charles	\$30,994,623	(\$1,604,935)
46	St. Helena	\$7,349,406	(\$147,961)
47	St. James	\$17,476,328	(\$231,882)
48	St. John the Baptist	\$30,817,614	(\$3,664,481)
49	St. Landry	\$78,096,377	\$382,776
50	St. Martin	\$45,401,777	\$933,023
51	St. Mary	\$48,736,714	(\$603,262)
52	St. Tammany	\$184,049,781	\$17,797,193
53	Tangipahoa	\$101,848,646	\$475,962
54	Tensas	\$4,656,038	(\$6,029)
55	Terrebonne	\$86,991,424	(\$1,619,455)
56	Union	\$17,181,961	(\$2,024,459)
57	Vermilion	\$38,547,580	\$2,167,597
58	Vernon	\$55,535,084	\$813,404
59	Washington	\$34,557,224	\$379,941
60	Webster	\$39,224,783	(\$1,407,697)
61	West Baton Rouge	\$13,417,898	(\$907,783)
62	West Carroll	\$12,883,677	(\$171,890)
63	West Feliciana	\$11,313,294	(\$187,402)
64	Winn	\$15,507,303	\$153,502
65	City of Monroe	\$42,726,762	\$589,893
66	City of Bogalusa	\$14,007,222	\$748,625
67	Zachary Community	\$25,806,695	\$1,387,778
68	City of Baker	\$12,494,262	\$341,457
69	Central Community	\$19,115,280	\$3,688,530
	<b>STATE TOTAL</b>	<b>\$3,271,793,426</b>	<b>\$38,747,781</b>

**Table 4: FY2010-2011 Budget Letter  
Level 3 Unequalized Funding**

LEA	School System	Hold Harmless							
		FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY09/10)	Remaining Hold Harmless (FY2010/11)	One-Tenth (FY10/11) Reduction of Remaining Hold Harmless	Feb. 1, 2010 Membership (per SIS)	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2010/11)
		1	2	3	4	5	6	7	8
									\$29.98
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	9,102	\$272,879
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	4,018	\$120,460
3	Ascension	\$0	\$0	\$0	\$0	\$0	\$0	19,028	\$570,461
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	3,681	\$110,357
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	5,858	\$175,623
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	5,976	\$179,161
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	2,226	\$66,736
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	19,851	\$595,134
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	41,378	\$1,240,515
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	31,102	\$932,440
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	1,621	\$48,598
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	1,289	\$38,644
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	1,553	\$46,559
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	2,121	\$63,588
15	Concordia	\$224,419	\$0	\$224,419	(\$67,326)	\$157,093	(\$22,442)	-	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	4,615	\$138,358
17	East Baton Rouge	\$25,595,514	\$13,580,692	\$12,014,822	(\$3,604,446)	\$8,410,376	(\$1,201,482)	-	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	1,266	\$37,955
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	2,021	\$60,590
20	Evangeline	\$175,620	\$0	\$175,620	(\$52,686)	\$122,934	(\$17,562)	-	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	2,926	\$87,722
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	3,342	\$100,193
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	13,168	\$394,778
24	Iberville	\$2,421,938	\$1,654,734	\$767,204	(\$230,161)	\$537,043	(\$76,720)	-	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	2,225	\$66,706
26	Jefferson	\$23,386,991	\$14,897,747	\$8,489,244	(\$2,546,773)	\$5,942,471	(\$848,924)	-	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	5,654	\$169,507
28	Lafayette	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	29,043	\$870,711
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	13,649	\$409,198
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	2,458	\$73,691
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	6,409	\$192,142
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	23,757	\$712,236
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	1,856	\$55,643
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	4,605	\$138,058
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	6,416	\$192,352
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	35,648	\$1,068,729
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	18,817	\$564,135
38	Plaquemines	\$5,387,703	\$1,258,024	\$4,129,679	(\$1,238,904)	\$2,890,775	(\$412,968)	-	\$0
39	Pointe Coupee	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,848	\$85,383
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	22,611	\$677,879
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	1,396	\$41,852
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	3,289	\$98,604
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	4,004	\$120,040
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	4,912	\$147,262
45	St. Charles	\$9,520,260	\$2,883,682	\$6,636,578	(\$2,872,444)	\$3,764,134	(\$537,733)	-	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	1,130	\$33,877
47	St. James	\$1,851,066	\$1,060,614	\$790,452	(\$237,135)	\$553,317	(\$79,045)	-	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	6,034	\$180,900
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	14,515	\$435,161
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	7,968	\$238,881
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	8,999	\$269,791
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	35,501	\$1,064,322
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	18,595	\$557,479
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	708	\$21,226
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	17,788	\$533,285
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	2,584	\$77,468
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	8,647	\$259,238
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	9,350	\$280,314
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	5,036	\$150,980
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	6,850	\$205,363
61	West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	3,467	\$103,941
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	2,099	\$62,928
63	West Feliciana	\$5,908,357	\$680,156	\$5,228,201	(\$1,568,460)	\$3,659,741	(\$522,820)	-	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	2,470	\$74,051
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	8,311	\$249,164
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	2,136	\$64,037
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	4,745	\$142,255
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	1,912	\$57,322
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	3,708	\$111,166
	<b>STATE TOTALS</b>	<b>\$76,792,933</b>	<b>\$38,336,714</b>	<b>\$38,456,219</b>	<b>(\$12,418,335)</b>	<b>\$26,037,884</b>	<b>(\$3,719,696)</b>	<b>538,292</b>	<b>\$16,138,028</b>

**Table 4: FY2010-2011 Budget Letter  
Level 3 Unequalized Funding**

LEA	School System	Foreign Language Associates		Mandated Cost Adjustment		Total Level 3 Unequalized Funding (Without Continuation of Prior Year Pay Raises)
		Number of Foreign Associate Teachers February 1, 2010	Level 3 State Funding for Foreign Associate Teachers	Feb. 1, 2010 Student Membership	Increase Cost Adjustment	
			\$20,000		\$100	
		9	10	11	12	13
1	Acadia	0	\$0	9,102	\$910,200	\$1,183,079
2	Allen	0	\$0	4,018	\$401,800	\$522,260
3	Ascension	0	\$0	19,028	\$1,902,800	\$2,473,261
4	Assumption	4	\$80,000	3,681	\$368,100	\$558,457
5	Avoyelles	0	\$0	5,858	\$585,800	\$761,423
6	Beauregard	0	\$0	5,976	\$597,600	\$776,761
7	Bienville	0	\$0	2,226	\$222,600	\$289,336
8	Bossier	5	\$100,000	19,851	\$1,985,100	\$2,680,234
9	Caddo	18	\$360,000	41,378	\$4,137,800	\$5,738,315
10	Calcasieu	25	\$500,000	31,102	\$3,110,200	\$4,542,640
11	Caldwell	0	\$0	1,621	\$162,100	\$210,698
12	Cameron	1	\$20,000	1,289	\$128,900	\$187,544
13	Catahoula	0	\$0	1,553	\$155,300	\$201,859
14	Claiborne	0	\$0	2,121	\$212,100	\$275,688
15	Concordia	2	\$40,000	3,698	\$369,800	\$544,451
16	DeSoto	2	\$40,000	4,615	\$461,500	\$639,858
17	East Baton Rouge	12	\$240,000	43,219	\$4,321,900	\$25,351,486
18	East Carroll	2	\$40,000	1,266	\$126,600	\$204,555
19	East Feliciana	0	\$0	2,021	\$202,100	\$262,690
20	Evangeline	0	\$0	5,722	\$572,200	\$677,572
21	Franklin	0	\$0	2,926	\$292,600	\$380,322
22	Grant	0	\$0	3,342	\$334,200	\$434,393
23	Iberia	10	\$200,000	13,168	\$1,316,800	\$1,911,578
24	Iberville	0	\$0	4,025	\$402,500	\$2,517,557
25	Jackson	0	\$0	2,225	\$222,500	\$289,206
26	Jefferson	24	\$480,000	42,472	\$4,247,200	\$24,718,494
27	Jefferson Davis	1	\$20,000	5,654	\$565,400	\$754,907
28	Lafayette	44	\$880,000	29,043	\$2,904,300	\$6,651,388
29	Lafourche	41	\$820,000	13,649	\$1,364,900	\$2,594,098
30	LaSalle	0	\$0	2,458	\$245,800	\$319,491
31	Lincoln	0	\$0	6,409	\$640,900	\$833,042
32	Livingston	0	\$0	23,757	\$2,375,700	\$3,087,936
33	Madison	2	\$40,000	1,856	\$185,600	\$281,243
34	Morehouse	0	\$0	4,605	\$460,500	\$598,558
35	Natchitoches	0	\$0	6,416	\$641,600	\$833,952
36	Orleans	27	\$540,000	35,648	\$3,564,800	\$5,173,529
37	Ouachita	2	\$40,000	18,817	\$1,881,700	\$2,485,835
38	Plaquemines	1	\$20,000	3,650	\$365,000	\$4,120,831
39	Pointe Coupee	1	\$20,000	2,848	\$284,800	\$714,871
40	Rapides	0	\$0	22,611	\$2,261,100	\$2,938,979
41	Red River	0	\$0	1,396	\$139,600	\$181,452
42	Richland	5	\$100,000	3,289	\$328,900	\$527,504
43	Sabine	0	\$0	4,004	\$400,400	\$520,440
44	St. Bernard	0	\$0	4,912	\$491,200	\$638,462
45	St. Charles	0	\$0	9,384	\$938,400	\$7,048,483
46	St. Helena	0	\$0	1,130	\$113,000	\$146,877
47	St. James	0	\$0	3,721	\$372,100	\$1,906,986
48	St. John the Baptist	0	\$0	6,034	\$603,400	\$784,300
49	St. Landry	12	\$240,000	14,515	\$1,451,500	\$2,126,661
50	St. Martin	12	\$240,000	7,968	\$796,800	\$1,275,681
51	St. Mary	0	\$0	8,999	\$899,900	\$1,169,691
52	St. Tammany	1	\$20,000	35,501	\$3,550,100	\$4,634,422
53	Tangipahoa	4	\$80,000	18,595	\$1,859,500	\$2,496,979
54	Tensas	0	\$0	708	\$70,800	\$92,026
55	Terrebonne	0	\$0	17,788	\$1,778,800	\$2,312,085
56	Union	1	\$20,000	2,584	\$258,400	\$355,868
57	Vermillion	0	\$0	8,647	\$864,700	\$1,123,938
58	Vernon	1	\$20,000	9,350	\$935,000	\$1,235,314
59	Washington	0	\$0	5,036	\$503,600	\$654,580
60	Webster	0	\$0	6,850	\$685,000	\$890,363
61	West Baton Rouge	0	\$0	3,467	\$346,700	\$450,641
62	West Carroll	0	\$0	2,099	\$209,900	\$272,828
63	West Feliciana	0	\$0	2,089	\$208,900	\$4,025,977
64	Winn	0	\$0	2,470	\$247,000	\$321,051
65	City of Monroe	0	\$0	8,311	\$831,100	\$1,080,264
66	City of Bogalusa	0	\$0	2,136	\$213,600	\$277,637
67	Zachary Community	0	\$0	4,745	\$474,500	\$616,755
68	City of Baker	0	\$0	1,912	\$191,200	\$248,522
69	Central Community	0	\$0	3,708	\$370,800	\$481,966
<b>STATE TOTALS</b>		<b>260</b>	<b>\$5,200,000</b>	<b>656,272</b>	<b>\$65,627,200</b>	<b>\$147,620,130</b>

**Table 4: FY2010-2011 Budget Letter  
Level 3 Unequalized Funding**

LEA	School System	Continuation of Prior Year Pay Raises (2001-02 Certificated, 2002-03 Support Worker, 2006-07 Certificated and Support Worker, 2007-08 Certificated and Support Worker, and FY2008-09 Certificated)		Total Level 3 Unequalized Funding with Continuation of Prior Year Pay Raises
		Adjusted Pay Raise Continuation Per Pupil Amount from Prior Years	Continuation of Prior Year Pay Raises *	
		14	15	16
1	Acadia	\$777	\$7,076,623	\$8,259,702
2	Allen	\$842	\$3,384,442	\$3,906,702
3	Ascension	\$597	\$11,356,672	\$13,829,933
4	Assumption	\$586	\$2,156,183	\$2,714,640
5	Avoyelles	\$556	\$3,256,521	\$4,017,944
6	Beauregard	\$545	\$3,259,788	\$4,036,549
7	Bienville	\$757	\$1,684,904	\$1,974,240
8	Bossier	\$726	\$14,407,062	\$17,087,296
9	Caddo	\$745	\$30,816,679	\$36,554,994
10	Calcasieu	\$608	\$18,911,260	\$23,453,900
11	Caldwell	\$707	\$1,145,318	\$1,356,016
12	Cameron	\$1,063	\$1,370,607	\$1,558,151
13	Catahoula	\$749	\$1,163,865	\$1,365,724
14	Claiborne	\$810	\$1,717,968	\$1,993,656
15	Concordia	\$554	\$2,047,952	\$2,592,403
16	DeSoto	\$687	\$3,169,259	\$3,809,117
17	East Baton Rouge		\$34,621,905	\$59,973,391
18	East Carroll	\$846	\$1,070,973	\$1,275,528
19	East Feliciana	\$905	\$1,829,874	\$2,092,564
20	Evangeline	\$586	\$3,354,065	\$4,031,637
21	Franklin	\$610	\$1,785,884	\$2,166,206
22	Grant	\$496	\$1,658,835	\$2,093,228
23	Iberia	\$689	\$9,067,221	\$10,978,799
24	Iberville	\$854	\$3,438,356	\$5,955,913
25	Jackson	\$654	\$1,454,549	\$1,743,755
26	Jefferson	\$837	\$35,541,844	\$60,260,338
27	Jefferson Davis	\$693	\$3,918,561	\$4,673,468
28	Lafayette	\$694	\$20,167,459	\$26,818,847
29	Lafourche	\$755	\$10,304,313	\$12,898,411
30	LaSalle	\$727	\$1,787,384	\$2,106,875
31	Lincoln	\$621	\$3,978,899	\$4,811,941
32	Livingston	\$560	\$13,298,456	\$16,386,392
33	Madison	\$655	\$1,216,255	\$1,497,498
34	Morehouse	\$644	\$2,966,127	\$3,564,685
35	Natchitoches	\$538	\$3,451,551	\$4,285,503
36	Orleans		\$26,476,589	\$31,650,118
37	Ouachita	\$654	\$12,298,979	\$14,784,814
38	Plaquemines	\$830	\$3,029,208	\$7,150,039
39	Pointe Coupee		\$2,198,599	\$2,913,470
40	Rapides	\$700	\$15,833,805	\$18,772,784
41	Red River	\$886	\$1,237,163	\$1,418,615
42	Richland	\$534	\$1,757,247	\$2,284,751
43	Sabine	\$575	\$2,300,738	\$2,821,178
44	St. Bernard	\$663	\$3,257,442	\$3,895,904
45	St. Charles	\$754	\$7,075,161	\$14,123,644
46	St. Helena	\$728	\$822,708	\$969,585
47	St. James	\$911	\$3,388,938	\$5,295,924
48	St. John the Baptist	\$871	\$5,256,036	\$6,040,336
49	St. Landry	\$574	\$8,337,997	\$10,464,658
50	St. Martin	\$634	\$5,055,377	\$6,331,058
51	St. Mary	\$707	\$6,359,233	\$7,528,924
52	St. Tammany	\$658	\$23,372,793	\$28,007,215
53	Tangipahoa	\$690	\$12,825,715	\$15,322,694
54	Tensas	\$951	\$673,627	\$765,653
55	Terrebonne	\$795	\$14,143,950	\$16,456,035
56	Union	\$615	\$1,588,281	\$1,944,149
57	Vermilion	\$765	\$6,610,718	\$7,734,656
58	Vernon	\$697	\$6,517,324	\$7,752,638
59	Washington	\$690	\$3,472,423	\$4,127,003
60	Webster	\$594	\$4,069,174	\$4,959,537
61	West Baton Rouge	\$834	\$2,890,473	\$3,341,114
62	West Carroll	\$516	\$1,083,252	\$1,356,080
63	West Feliciana	\$757	\$1,580,934	\$5,606,911
64	Winn	\$593	\$1,463,870	\$1,784,921
65	City of Monroe	\$829	\$6,890,816	\$7,971,080
66	City of Bogalusa	\$730	\$1,559,408	\$1,837,045
67	Zachary Community	\$716	\$3,395,569	\$4,012,324
68	City of Baker	\$799	\$1,527,114	\$1,775,636
69	Central Community	\$706	\$2,616,624	\$3,098,590
	<b>STATE TOTALS</b>	<b>\$733</b>	<b>\$462,804,899</b>	<b>\$610,425,029</b>

\* See Recovery School District Allocation for districts with schools in the RSD

**Table 4A: FY2010-11 Budget Letter**  
**Foreign Associate Teacher Stipends**

LEA	School System	Number of First Year Foreign Associate Teachers in FY2009-10*	Stipend for First Year Foreign Associate Teachers	Number of Second and Third Year Foreign Associate Teachers in FY2009-10*	Stipend for Second and Third Year Foreign Associate Teachers	Total Stipends for Foreign Associate Teachers
			\$6,000		\$4,000	
		1	2	3	4	5
1	Acadia	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	\$0
4	Assumption	3	\$18,000	1	\$4,000	\$22,000
5	Avoyelles	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	\$0
8	Bossier	2	\$12,000	3	\$12,000	\$24,000
9	Caddo	6	\$36,000	3	\$12,000	\$48,000
10	Calcasieu	11	\$66,000	10	\$40,000	\$106,000
11	Caldwell	0	\$0	0	\$0	\$0
12	Cameron	1	\$6,000	0	\$0	\$6,000
13	Catahoula	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	\$0
15	Concordia	0	\$0	1	\$4,000	\$4,000
16	DeSoto	0	\$0	2	\$8,000	\$8,000
17	East Baton Rouge	6	\$36,000	5	\$20,000	\$56,000
18	East Carroll	1	\$6,000	1	\$4,000	\$10,000
19	East Feliciana	0	\$0	0	\$0	\$0
20	Evangeline	0	\$0	0	\$0	\$0
21	Franklin	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	\$0
23	Iberia	2	\$12,000	5	\$20,000	\$32,000
24	Iberville	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	\$0
26	Jefferson	7	\$42,000	11	\$44,000	\$86,000
27	Jefferson Davis	0	\$0	0	\$0	\$0
28	Lafayette	14	\$84,000	15	\$60,000	\$144,000
29	Lafourche	3	\$18,000	20	\$80,000	\$98,000
30	LaSalle	0	\$0	0	\$0	\$0
31	Lincoln	0	\$0	0	\$0	\$0
32	Livingston	0	\$0	0	\$0	\$0
33	Madison	0	\$0	1	\$4,000	\$4,000
34	Morehouse	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	\$0
36	Orleans	8	\$48,000	12	\$48,000	\$96,000
37	Ouachita	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	1	\$4,000	\$4,000
39	Pointe Coupee	0	\$0	0	\$0	\$0
40	Rapides	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	\$0
42	Richland	1	\$6,000	5	\$20,000	\$26,000
43	Sabine	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	\$0
50	St. Martin	3	\$18,000	7	\$28,000	\$46,000
51	St. Mary	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	\$0
53	Tangipahoa	3	\$18,000	0	\$0	\$18,000
54	Tensas	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	\$0
56	Union	0	\$0	1	\$4,000	\$4,000
57	Vermilion	0	\$0	0	\$0	\$0
58	Vernon	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	\$0
	<b>STATE TOTALS</b>	<b>71</b>	<b>\$426,000</b>	<b>104</b>	<b>\$416,000</b>	<b>\$842,000</b>
	RSD Operated: Tureaud	0	\$0	1	\$4,000	\$4,000
	RSD Chartered: M.L. King	1	\$6,000	0	\$0	\$6,000
	<b>GRAND TOTAL STATE</b>	<b>72</b>	<b>\$432,000</b>	<b>105</b>	<b>\$420,000</b>	<b>\$852,000</b>

\* Will be updated to FY2010-11 Foreign Associate Teachers and paid in August 2010

Table 5A: FY2010-11 MFP Allocation for Lab Schools

School	Feb. 1, 2010 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (L1,L2+L3)  (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total MFP Allocation Plus Continuation of Prior Year Pay Raises	Audit Adjust- ments FY2009-10 Budget Letter	Total FY2010-11 Allocation Plus Continuation of Pay Raises Minus Audit Adjustments	Monthly Payment Amount
	1	2	3	4	5	6	7	8	9
<b>LSU</b>									
Lab. School	1,350	\$4,339	\$5,857,650	\$606	\$818,062	\$6,675,712	(\$4,927)	\$6,670,785	\$555,899
<b>Southern Univ.</b>									
Lab. School	325	\$4,339	\$1,410,175	\$700	\$227,467	\$1,637,642	\$0	\$1,637,642	\$136,470
<b>TOTAL</b>	<b>1,675</b>		<b>\$7,267,825</b>		<b>\$1,045,529</b>	<b>\$8,313,354</b>	<b>(\$4,927)</b>	<b>\$8,308,427</b>	<b>\$692,369</b>

**Table 5B-1: FY2010-11 MFP Budget Letter  
Recovery School District (Orleans Parish)**

LEA	Feb. 1, 2010 MFP Funded Membership (Per SIS)*	\$3,194	MFP Allocation	Continuation of Prior Year Pay Raises		Total FY2010-11 MFP Allocation plus Continuation of Prior Year Pay Raises
		State Share Per Pupil (Levels 1, 2 & 3) for Orleans Parish (Table 3, col. 29)		Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	
	1	2	3	4	5	6
<b>OPSB</b>						
Orleans Parish	10,040	\$3,194	\$32,070,392	\$727	\$7,301,407	\$39,371,799
<b>RSD Operated</b>	9,114	\$3,194	\$29,112,505	\$797	\$7,264,336	\$36,376,841
<b>RSD Chartered</b>						
New Beginnings, UNO (Capdau without Early College H.S.)	415	\$3,194	\$1,325,619	\$768	\$318,605	\$1,644,224
New Beginnings, UNO (Medard Nelson)	370	\$3,194	\$1,181,877	\$731	\$270,348	\$1,452,225
New Beginnings, UNO (Thurgood Marshall Early College HS)	382	\$3,194	\$1,220,208	\$768	\$293,270	\$1,513,478
New Beginnings, UNO (Gentilly Terrace Charter School)	380	\$3,194	\$1,213,820	\$746	\$283,493	\$1,497,313
Arise Academy (FY2009/10 Transformation School)	161	\$3,194	\$514,276	\$746	\$120,111	\$634,387
Success Preparatory Academy (FY2009/10 Transformation School)	239	\$3,194	\$763,429	\$746	\$178,302	\$941,731
Benjamin E. Mays Schools (FY2009/10 Transformation School)	122	\$3,194	\$389,700	\$746	\$91,016	\$480,716
Pride College Prep Academy (FY2009/10 Transformation School)	96	\$3,194	\$306,649	\$746	\$71,619	\$378,268
Advocates for Arts and Tech. (Crocker Arts)	135	\$3,194	\$431,225	\$927	\$125,100	\$556,325
Intercultural Charter School Brd. (Intercultural Charter)	303	\$3,194	\$967,861	\$745	\$225,668	\$1,193,529
Akili Academy of New Orleans (Akili Academy)	162	\$3,194	\$517,470	\$744	\$120,472	\$637,942
Advocates for Science & Math (New Orleans Charter Science)	161	\$3,194	\$514,276	\$784	\$126,151	\$640,427
Sojourner Truth Academy (Sojourner Truth)	167	\$3,194	\$533,442	\$762	\$127,266	\$660,708
Miller-McCoy Academy (Miller-McCoy Academy)	344	\$3,194	\$1,098,826	\$736	\$253,123	\$1,351,949
N.O. College Prep Academies (N. O. College Prep /S. Williams)	426	\$3,194	\$1,360,756	\$619	\$263,590	\$1,624,346
Esperanza Charter School Assoc (Esperanza/Crossman)	333	\$3,194	\$1,063,689	\$643	\$214,083	\$1,277,772
NOLA 180 (Langston Hughes Academy)	490	\$3,194	\$1,565,188	\$680	\$333,050	\$1,898,238
Broadmoor Charter (Andrew H. Wilson/Mc #7)	525	\$3,194	\$1,676,988	\$708	\$371,812	\$2,048,800
Pelican Educational (Abrahamson Science & Math)	486	\$3,194	\$1,552,411	\$679	\$329,900	\$1,882,311
Dryades (James M. Singleton Charter Middle)	593	\$3,194	\$1,894,197	\$651	\$385,778	\$2,279,975
Friends of King (Martin Luther King Elem.)	616	\$3,194	\$1,967,665	\$721	\$444,311	\$2,411,976
New Orleans Charter School Fdn. (Mc #28 City Park)	369	\$3,194	\$1,178,683	\$600	\$221,480	\$1,400,163
Choice Foundation (Lafayette Academy)	737	\$3,194	\$2,354,171	\$777	\$572,578	\$2,926,749
Treme Charter School Assoc (McDonogh #42)	485	\$3,194	\$1,549,217	\$594	\$288,279	\$1,837,496
Algiers Charter School Assoc. (Martin Behrman)	580	\$3,194	\$1,852,672	\$678	\$393,462	\$2,246,134
Algiers Charter School Assoc. (Dwight D. Eisenhower)	577	\$3,194	\$1,843,089	\$687	\$396,354	\$2,239,443
Algiers Charter School Assoc. (William J. Fischer)	413	\$3,194	\$1,319,230	\$761	\$314,441	\$1,633,671
Algiers Charter School Assoc. (McDonogh #32)	543	\$3,194	\$1,734,484	\$1,003	\$544,884	\$2,279,368
Algiers Charter School Assoc. (O. P. Walker Sr. High)	837	\$3,194	\$2,673,597	\$592	\$495,550	\$3,169,147
Algiers Charter School Assoc. (Harriet Tubman)	431	\$3,194	\$1,376,727	\$719	\$310,038	\$1,686,765
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	336	\$3,194	\$1,073,272	\$908	\$304,986	\$1,378,258
Institute of Academic Excellence, SUNO (Sophie B. Wright)	356	\$3,194	\$1,137,157	\$742	\$264,054	\$1,401,211
KIPP New Orleans (Edward Phillips/Kipp Believe)	332	\$3,194	\$1,060,495	\$644	\$213,791	\$1,274,286
KIPP New Orleans (McDonogh #15)	441	\$3,194	\$1,408,670	\$725	\$319,633	\$1,728,303
KIPP New Orleans (KIPP Central City Academy)	278	\$3,194	\$888,005	\$593	\$164,724	\$1,052,729
KIPP New Orleans, Inc. (Kipp Central City Primary)	191	\$3,194	\$610,104	\$741	\$141,591	\$751,695
KIPP New Orleans, Inc. (Kipp Renaissance High School)	125	\$3,194	\$399,283	\$746	\$93,254	\$492,537
KIPP New Orleans, Inc. (Kipp N. O. Leadership Academy)	100	\$3,194	\$319,426	\$746	\$74,603	\$394,029
Firstline Schools, Inc. (Samuel J. Green)	456	\$3,194	\$1,456,584	\$753	\$343,300	\$1,799,884
Firstline Schools, Inc. (N. O. Charter Middle at Ashe)	241	\$3,194	\$769,817	\$804	\$193,757	\$963,574
Firstline Schools, Inc. (Dibert School)	320	\$3,194	\$1,022,164	\$746	\$238,731	\$1,260,895
ReNew Schools (Live Oak Elementary)	420	\$3,194	\$1,341,590	\$746	\$313,334	\$1,654,924
ReNew Schools (Laurel Elementary)	420	\$3,194	\$1,341,590	\$746	\$313,334	\$1,654,924
Morris Jeff. Community Sch, Inc. (Morris Jeff. Community School)	150	\$3,194	\$479,139	\$746	\$111,905	\$591,044
Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)	380	\$3,194	\$1,213,820	\$746	\$283,493	\$1,497,313
Lagniappe Academies, Inc. (Lagniappe Academies)	70	\$3,194	\$223,598	\$746	\$52,222	\$275,820
<b>Total RSD Chartered</b>	<b>16,494</b>		<b>52,686,156</b>		<b>\$11,910,846</b>	<b>64,597,002</b>
<b>TOTAL RSD (Operated + Chartered)</b>	<b>25,608</b>		<b>81,798,661</b>		<b>\$19,175,182</b>	<b>100,973,843</b>
<b>Total OPSB + RSD + DOE</b>	<b>35,648</b>		<b>\$113,869,053</b>		<b>\$26,476,589</b>	<b>\$140,345,642</b>

\*FY2010-11 is the first year of operation

**Table 5B-1: FY2010-11 MFP Budget Letter  
Recovery School District (Orleans Parish)**

LEA	Audit Adjustments FY08-09 Budget Letter	Audit Adjustments FY09-10 Budget Letter	Total Audit Adjustments	Total FY2010-11 Allocation plus Continuation of Pay Raises +/- Audit Adjustments
	7	8	9	10
<b>OPSB</b>				
Orleans Parish	See Table 2	See Table 2	See Table 2	See Table 2
<b>RSD Operated</b>	(\$97,037)	(\$651,498)	(\$748,535)	\$35,628,306
<b>RSD Chartered</b>				
New Beginnings, UNO (Capdau without Early College H.S.)	\$0	(\$13,472)	(\$13,472)	\$1,630,752
New Beginnings, UNO (Medard Nelson)	\$0	(\$4,116)	(\$4,116)	\$1,448,109
New Beginnings, UNO (Thurgood Marshall Early College HS)	\$0	(\$7,418)	(\$7,418)	\$1,506,059
New Beginnings, UNO Gentilly Terrace Charter School	\$0	\$0	\$0	\$1,497,313
Arise Academy (FY2009/10 Transformation School)	\$0	\$0	\$0	\$634,387
Success Preparatory Academy (FY2009/10 Transformation School)	\$0	\$0	\$0	\$941,731
Benjamin E. Mays Schools (FY2009/10 Transformation School)	\$0	\$0	\$0	\$480,716
Pride College Prep Academy (FY2009/10 Transformation School)	\$0	\$0	\$0	\$378,268
Advocates for Arts and Tech. (Crocker Arts)	\$0	\$0	\$0	\$556,325
Intercultural Charter School Brd. (Intercultural Charter)	\$0	\$0	\$0	\$1,193,529
Akili Academy of New Orleans (Akili Academy)	\$0	\$0	\$0	\$637,942
Advocates for Science & Math (New Orleans Charter Science)	\$0	(\$3,027)	(\$3,027)	\$637,401
Sojourner Truth Academy (Sojourner Truth)	\$0	\$0	\$0	\$660,708
Miller-McCoy Academy (Miller-McCoy Academy)	\$0	(\$95,611)	(\$95,611)	\$1,256,338
N.O. College Prep Academies (N. O. College Prep /S. Williams)	\$0	(\$6,053)	(\$6,053)	\$1,618,293
Esperanza Charter School Assoc (Esperanza/Crossman)	\$0	\$0	\$0	\$1,277,772
NOLA 180 (Langston Hughes Academy)	\$0	\$0	\$0	\$1,898,238
Broadmoor Charter (Andrew H. Wilson/Mc #7)	\$0	(\$3,027)	(\$3,027)	\$2,045,773
Pelican Educational (Abrahamson Science & Math)	\$0	\$0	\$0	\$1,882,311
Dryades (James M. Singleton Charter Middle)	\$0	(\$9,747)	(\$9,747)	\$2,270,228
Friends of King (Martin Luther King Elem.)	\$0	(\$3,663)	(\$3,663)	\$2,408,313
New Orleans Charter School Fdtn. (Mc #28 City Park)	\$0	\$0	\$0	\$1,400,163
Choice Foundation (Lafayette Academy)	\$3,551	(\$23,885)	(\$20,334)	\$2,906,415
Treme Charter School Assoc (McDonogh #42)	\$0	\$0	\$0	\$1,837,496
Algiers Charter School Assoc. (Martin Behman)	\$0	(\$4,237)	(\$4,237)	\$2,241,897
Algiers Charter School Assoc. (Dwight D. Eisenhower)	\$0	\$0	\$0	\$2,239,443
Algiers Charter School Assoc. (William J. Fischer)	\$0	\$0	\$0	\$1,633,671
Algiers Charter School Assoc. (McDonogh #32)	\$0	(\$6,053)	(\$6,053)	\$2,273,315
Algiers Charter School Assoc. (O. P. Walker Sr. High)	\$0	(\$22,872)	(\$22,872)	\$3,146,275
Algiers Charter School Assoc. (Harriet Tubman)	(\$5,238)	(\$17,511)	(\$22,748)	\$1,664,017
Algiers Charter School Assoc. (ACSA Tech High at Rosenwald)	\$0	(\$3,506)	(\$3,506)	\$1,374,752
Institute of Academic Excellence, SUNO (Sophie B. Wright)	\$1,767	\$0	\$1,767	\$1,402,977
KIPP New Orleans (Edward Phillips/Kipp Believe)	\$0	(\$3,585)	(\$3,585)	\$1,270,700
KIPP New Orleans (McDonogh #15)	\$0	(\$7,333)	(\$7,333)	\$1,720,971
KIPP New Orleans (KIPP Central City Academy)	\$0	(\$7,068)	(\$7,068)	\$1,045,661
KIPP New Orleans, Inc. (Kipp Central City Primary)	\$0	(\$3,683)	(\$3,683)	\$748,012
KIPP New Orleans, Inc. (Kipp Renaissance High School)	\$0	\$0	\$0	\$492,537
KIPP New Orleans, Inc. (Kipp N. O. Leadership Academy)	\$0	\$0	\$0	\$394,029
Firstline Schools, Inc. (Samuel J. Green)	\$0	\$0	\$0	\$1,799,884
Firstline Schools, Inc. (N. O. Charter Middle at Ashe)	\$0	\$0	\$0	\$963,574
Firstline Schools, Inc. (Dibert School)	\$0	\$0	\$0	\$1,260,895
ReNew Schools (Live Oak Elementary)	\$0	\$0	\$0	\$1,654,924
ReNew Schools (Laurel Elementary)	\$0	\$0	\$0	\$1,654,924
Morris Jeff. Community Sch, Inc. (Morris Jeff. Community School)	\$0	\$0	\$0	\$591,044
Spirit of Excellence Academy (Spirit of Exc. Academy)(Harney)	\$0	\$0	\$0	\$1,497,313
Lagniappe Academies, Inc. (Lagniappe Academies)	\$0	\$0	\$0	\$275,820
<b>Total RSD Chartered</b>	<b>\$80</b>	<b>(\$245,865)</b>	<b>(\$245,786)</b>	<b>\$64,351,216</b>
<b>TOTAL RSD (Operated + Chartered)</b>	<b>(\$96,957)</b>	<b>(\$897,363)</b>	<b>(\$994,320)</b>	<b>\$99,979,522</b>
<b>Total OPSB + RSD + DOE</b>				

Audit Adjustments do not include OPSB

\*FY2010-11 is the first year of operation

**Table 5B-2: FY2010-11 MFP Budget Letter  
Recovery School District (Allocations for School Boards other than Orleans Parish)**

LEA	Feb. 1, 2010 MFP Funded Member- ship  (Per SIS)	State Share Per Pupil (Levels 1, 2 & 3)  (Table 3, col. 29)	MFP Allocation	Continuation of Prior Year Pay Raises		Total FY2010-11 MFP Allocation plus Continuation of Pay Raises	Audit Adjustments FY2009-10 Budget Letter	Total FY2010-11 Allocation plus Continuation of Pay Raises plus Audit Adjustments
				Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises			
	1	2	3	4	5	6	7	8
East Baton Rouge Parish School Board	40,816	\$3,168	\$129,302,153	\$801	\$32,713,111	\$162,015,264	See Table 2	See Table 2
Crestworth Learning Acdy, Inc. (Crestworth Middle)	416	\$3,168	\$1,317,858	\$801	\$333,249	\$1,651,107	\$0	\$1,651,107
Advance B R (Glen Oaks Middle)	290	\$3,168	\$918,699	\$791	\$229,519	\$1,148,218	(\$17,695)	\$1,130,522
Advance B R (Prescott Middle)	269	\$3,168	\$852,173	\$802	\$215,856	\$1,068,029	(\$3,726)	\$1,064,303
Advance B R (Dalton Elementary)	338	\$3,168	\$1,070,760	\$801	\$270,765	\$1,341,525	\$0	\$1,341,525
Ddvance B R (Lanier Elementary )	265	\$3,168	\$839,501	\$801	\$212,286	\$1,051,787	\$0	\$1,051,787
100 Black Men (Capitol Pre-College for Boys)	205	\$3,168	\$649,425	\$766	\$157,024	\$806,449	(\$52,787)	\$753,661
100 Black Men (Capitol Pre-College for Girls)	194	\$3,168	\$614,578	\$767	\$148,837	\$763,415	(\$32,937)	\$730,478
Pelican Foundation (Kenilworth Middle)	426	\$3,168	\$1,349,537	\$801	\$341,260	\$1,690,797	\$0	\$1,690,797
<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>2,403</b>		<b>\$7,612,531</b>		<b>\$1,908,794</b>	<b>\$9,521,325</b>	<b>(\$107,145)</b>	<b>\$9,414,180</b>
<b>Total EBR Parish + RSD Charters</b>	<b>43,219</b>		<b>\$136,914,684</b>		<b>\$34,621,905</b>	<b>\$171,536,589</b>		
Pointe Coupee Parish School Board	2,480	\$3,620	\$8,977,297	\$780	\$1,933,546	\$10,910,843	See Table 2	See Table 2
Advance B R (Pointe Coupee Central High)	368	\$3,620	\$1,332,115	\$720	\$265,053	\$1,597,168	(\$16,352)	\$1,580,816
<b>Total Pointe Coupee Parish + RSD Charters</b>	<b>2,848</b>		<b>\$10,309,412</b>		<b>\$2,198,599</b>	<b>\$12,508,011</b>		
Caddo Parish School Board	40,593	\$4,356	\$176,815,279	\$745	\$30,232,043	\$207,047,322	See Table 2	See Table 2
MLK Neighborhood Assoc. (Linear Middle)	253	\$4,356	\$1,102,019	\$745	\$188,424	\$1,290,443	\$0	\$1,290,443
Shreveport Charter, Inc. (Linwood M iddle)	532	\$4,356	\$2,317,289	\$745	\$396,212	\$2,713,501	(\$74,328)	\$2,639,173
<b>Total Type 5 Charters Caddo Parish</b>	<b>785</b>		<b>\$3,419,308</b>		<b>\$584,637</b>	<b>\$4,003,945</b>	<b>(\$74,328)</b>	<b>\$3,929,617</b>
<b>Total Caddo Parish + RSD Charters</b>	<b>41,378</b>		<b>\$180,234,587</b>		<b>\$30,816,679</b>	<b>\$211,051,266</b>		
St. Helena Parish School Board	763	\$5,645	\$4,307,058	\$728	\$555,510	\$4,862,568	See Table 2	See Table 2
RSD LA Operated St. Helena Central Middle	367	\$5,645	\$2,071,678	\$728	\$267,198	\$2,338,876		\$2,338,876
<b>Total St. Helena Parish + RSD LA Operated</b>	<b>1,130</b>		<b>\$6,378,736</b>		<b>\$822,708</b>	<b>\$7,201,444</b>		
<b>Total RSD LA</b>	<b>3,923</b>		<b>\$14,435,632</b>		<b>\$3,025,681</b>	<b>\$17,461,313</b>	<b>(\$197,825)</b>	<b>\$17,263,488</b>
LA Dept. of Education								
<b>TOTAL</b>								

Note: Final per pupil amount paid to schools in the RSD will include an adjustment for RSD administrative costs.

**Table 5C-1: FY2010-11 Budget Letter  
Type 2 Charter School Allocation (Madison Prep Academy)**

Madison Prep Academy (CSAL: Community Schools for Apprenticeship Learning)	Feb. 1, 2010 MFP Funded Membership  (Per SIS)	State Per Pupil Levels 1, 2 & 3  (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	State Audit Adjustments FY2009-10 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
East Baton Rouge Parish School Board	84	\$3,168	\$266,106	\$801	\$67,324	\$333,430	(\$834)	\$332,597	(\$4,055)	\$328,542	\$27,378
Zachary Community School System	2	\$5,016	\$10,031	\$716	\$1,431	\$11,462	(\$29)	\$11,434		\$11,434	\$953
City of Baker School System	1	\$5,915	\$5,915	\$799	\$799	\$6,713	(\$17)	\$6,696		\$6,696	\$558
Central Community School System	1	\$5,444	\$5,444	\$706	\$706	\$6,150	(\$15)	\$6,135		\$6,135	\$511
<b>TOTAL MADISON PREP ALLOCATION</b>	<b>88</b>		<b>\$287,496</b>		<b>\$70,260</b>	<b>\$357,756</b>	<b>(\$894)</b>	<b>356,861</b>	<b>(4,055)</b>	<b>352,807</b>	<b>29,401</b>
LA Dept. of Education Admin. Fee							\$894	\$894			\$894
<b>TOTAL Madison Prep Academy + LA Dept. of Education</b>	<b>88</b>	<b>\$0</b>	<b>\$287,496</b>		<b>\$70,260</b>	<b>\$357,756</b>	<b>\$0</b>	<b>\$357,756</b>			<b>\$29,401</b>

Charter Schools	Local Per Pupil  (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Payment Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
East Baton Rouge Parish School Board	\$6,280	\$527,520	(\$1,319)	\$526,201	(\$5,626)	\$520,575	\$43,381	\$849,117	\$70,760
Zachary Community School System	\$4,570	\$9,140	(\$23)	\$9,117		\$9,117	\$760	\$20,551	\$1,713
City of Baker School System	\$2,286	\$2,286	(\$6)	\$2,280		\$2,280	\$190	\$8,977	\$748
Central Community School System	\$2,991	\$2,991	(\$7)	\$2,984		\$2,984	\$249	\$9,118	\$760
<b>TOTAL MADISON PREP ALLOCATION</b>		<b>\$541,937</b>	<b>(\$1,355)</b>	<b>\$540,582</b>	<b>(\$5,626)</b>	<b>\$534,956</b>	<b>\$44,580</b>	<b>\$887,763</b>	<b>\$73,980</b>
LA Dept. of Education Admin. Fee			\$1,355	\$1,355			\$1,355		
<b>TOTAL Madison Prep Academy + LA Dept. of Education</b>		<b>\$541,937</b>		<b>\$541,937</b>				<b>\$887,763</b>	<b>\$73,980</b>

**Table 5C-2: FY2010-11 Budget Letter  
Type 2 Charter School Allocation (D'Arbonne Woods Charter School)**

D'Arbonne Woods Charter School, Inc. (D'Arbonne Woods Charter)	Feb. 1, 2010 MFP Funded Membership  (Per SIS)	State Per Pupil Levels 1, 2 & 3  (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2009-10 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Union Parish School Board	205	\$5,251	\$1,076,506	\$615	\$126,005	\$1,202,511	(\$3,006)	\$1,199,505	(\$12,304)	\$1,187,201	\$98,933
Ouachita Parish School Board	9	\$5,445	\$49,002	\$654	\$5,882	\$54,884	(\$137)	\$54,747		\$54,747	\$4,562
Lincoln Parish School Board	2	\$4,101	\$8,202	\$621	\$1,242	\$9,444	(\$24)	\$9,420	\$0	\$9,420	\$785
<b>TOTAL D'ARBONNE WOODS ALLOCATION</b>	<b>216</b>		<b>\$1,133,710</b>		<b>\$133,129</b>	<b>\$1,266,839</b>	<b>(3,167)</b>	<b>1,263,672</b>	<b>(12,304)</b>	<b>1,251,369</b>	<b>104,281</b>
LA Dept. of Education Administration Fee							\$3,167	\$3,167			\$3,167
<b>TOTAL D'Arbonne Woods + LA Dept. of Education</b>	<b>216</b>	<b>\$0</b>	<b>\$1,133,710</b>		<b>\$133,129</b>	<b>\$1,266,839</b>	<b>\$0</b>	<b>\$1,266,839</b>			<b>\$104,281</b>

Charter Schools	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Union Parish School Board	\$3,069	\$629,145	(\$1,573)	\$627,572	(\$5,668)	\$621,904	\$51,825	\$1,809,105	\$150,759
Ouachita Parish School Board	\$2,819	\$25,371	(\$63)	\$25,308		\$25,308	\$2,109	\$80,055	\$6,671
Lincoln Parish School Board	\$4,333	\$8,666	(\$22)	\$8,644		\$8,644	\$720	\$18,065	\$1,505
<b>TOTAL D'ARBONNE WOODS ALLOCATION</b>		<b>\$663,182</b>	<b>(\$1,658)</b>	<b>\$661,524</b>	<b>(\$5,668)</b>	<b>\$655,856</b>	<b>\$54,655</b>	<b>\$1,907,225</b>	<b>\$158,935</b>
LA Dept. of Education Administration Fee			\$1,658	\$1,658			\$1,658		
<b>TOTAL D'Arbonne Woods + LA Dept. of Education</b>		<b>\$663,182</b>	<b>(\$1,658)</b>	<b>\$663,182</b>				<b>\$1,907,225</b>	<b>\$158,935</b>

**Table 5C-3: FY2010-11 Budget Letter  
Type 2 Charter School Allocation (International High School of N. O.)**

International High School of N. O. (VIBE: Voices for Int'l Business & Education)	Feb. 1, 2010 MFP Funded Membership  (Per SIS)	State Per Pupil Levels 1, 2 & 3  (per Budget Letter)	State Base Allocation	Continuation of Prior Year Pay Raises (FY2001-02 through FY2008-09) Per Pupil Amount	Continuation of Prior Year Pay Raises	Total State Allocation Plus Continuation of Prior Year Pay Raises	State Admin Fee to Dept. of Education (.25%)	Total State Allocation minus Admin. Fee	Audit Adjustments FY2009-10 Budget Letter	Total State Allocation minus Admin. Fee +/- Audit Adjustments	State Monthly Amount
	1	2	3	4	5	6	7	8	9	10	11
Orleans Parish School Board	240	\$3,194	\$766,623	\$746	\$179,048	\$945,671	(\$2,364)	\$943,307	\$0	\$943,307	\$78,609
<b>TOTAL INT'L H. S. OF N. O. ALLOCATION</b>	<b>240</b>		<b>\$766,623</b>		<b>\$179,048</b>	<b>\$945,671</b>	<b>(2,364)</b>	<b>943,307</b>	<b>0</b>	<b>943,307</b>	<b>78,609</b>
LA Dept. of Education Administration Fee							\$2,364	\$2,364			\$2,364
<b>TOTAL Int'l H. S. of N. O. + LA Dept. of Education</b>	<b>240</b>	<b>\$0</b>	<b>\$766,623</b>		<b>\$179,048</b>	<b>\$945,671</b>	<b>\$0</b>	<b>\$945,671</b>			<b>\$78,609</b>

Charter Schools	Local Per Pupil (per Calculation)	Total Local Allocation	Local Admin Fee to Dept. of Education (.25%)	Total Local Allocation minus Local Admin Fee	Local Audit Adjustments FY2009-10 Budget Letter	Total Local Allocation minus Admin Fee +/- Audit Adj.	Local Monthly Amount	Total State and Local Payment Amount	Total State and Local Monthly Payment Amount
	12	13	14	15	16	17	18	19	20
Orleans Parish School Board	\$4,055	\$973,200	(\$2,433)	\$970,767	\$0	\$970,767	\$80,897	\$1,914,074	\$159,506
<b>TOTAL INT'L H. S. OF N. O. ALLOCATION</b>		<b>\$973,200</b>	<b>(\$2,433)</b>	<b>\$970,767</b>	<b>\$0</b>	<b>\$970,767</b>	<b>\$80,897</b>	<b>\$1,914,074</b>	<b>\$159,506</b>
LA Dept. of Education Administration Fee		\$973,200	\$2,433	\$2,433			\$2,433	\$1,914,074	\$159,506
<b>TOTAL Int'l H. S. of N. O. + LA Dept. of Education</b>		<b>\$973,200</b>	<b>\$0</b>	<b>\$973,200</b>	<b>\$0</b>				

**Table 5D: FY2010-2011 MFP Budget Letter**  
**Office of Juvenile Justice (Based on Preliminary Data)**

SCHOOL SYSTEM		MFP State Share of Educational Cost for Youth in Secure Care Based on FY2009-10 Average Daily Membership (ADM*)					
		ADM* for Youth in Secure Care (Scenic, Riverside and Southside) (# days ÷ 365)	FY2010-11 Levels 1, 2 & 3 STATE SHARE OF COST Per Pupil* (Table 3, Col 33)	Per Pupil Amount Adjusted for Year-Round School	Per Pupil Amount Adjusted for Year-Round School and 50% Special Ed	State Share of Educational Cost for OJJ Secure Care Students	State Share Monthly Payment Amount
				31.64%	\$1,470		
		1	2	3	4	5	6
		data from OJJ	MFP Budget Ltr	col 2 X 1.3164	col 3 + \$1,470	col 1 X col 4	col 5 ÷ 12
1	Acadia	0.0	\$5,566	\$7,327	\$8,798	\$0	\$0
2	Allen	0.3	\$6,857	\$9,027	\$10,497	\$2,991	\$249
3	Ascension	0.0	\$4,611	\$6,070	\$7,540	\$0	\$0
4	Assumption	0.7	\$6,582	\$8,664	\$10,134	\$7,080	\$590
5	Avoyelles	7.2	\$5,439	\$7,160	\$8,630	\$61,879	\$5,157
6	Beauregard	3.3	\$6,042	\$7,953	\$9,424	\$31,266	\$2,606
7	Bienville	0.7	\$2,702	\$3,557	\$5,028	\$3,333	\$278
8	Bossier	5.2	\$4,866	\$6,406	\$7,876	\$40,957	\$3,413
9	Caddo	40.0	\$5,101	\$6,714	\$8,185	\$327,184	\$27,265
10	Calcasieu	8.6	\$4,723	\$6,218	\$7,688	\$65,782	\$5,482
11	Caldwell	0.4	\$7,253	\$9,548	\$11,018	\$3,954	\$330
12	Cameron	0.0	\$2,952	\$3,886	\$5,356	\$0	\$0
13	Catahoula	1.0	\$6,553	\$8,626	\$10,096	\$10,096	\$841
14	Claiborne	0.8	\$6,679	\$8,793	\$10,263	\$7,789	\$649
15	Concordia	0.6	\$5,984	\$7,877	\$9,348	\$5,660	\$472
16	DeSoto	4.8	\$4,423	\$5,823	\$7,293	\$35,108	\$2,926
17	East Baton Rouge	28.6	\$3,969	\$5,225	\$6,695	\$191,369	\$15,947
18	East Carroll	4.3	\$6,661	\$8,768	\$10,239	\$43,563	\$3,630
19	East Feliciana	0.0	\$6,119	\$8,055	\$9,526	\$0	\$0
20	Evangeline	14.4	\$6,019	\$7,924	\$9,394	\$134,914	\$11,243
21	Franklin	6.2	\$6,211	\$8,176	\$9,647	\$60,047	\$5,004
22	Grant	1.5	\$6,343	\$8,350	\$9,820	\$14,609	\$1,217
23	Iberia	7.7	\$5,511	\$7,255	\$8,725	\$66,979	\$5,582
24	Iberville	4.0	\$3,508	\$4,618	\$6,088	\$24,352	\$2,029
25	Jackson	0.0	\$4,831	\$6,359	\$7,829	\$0	\$0
26	Jefferson	38.9	\$3,963	\$5,217	\$6,688	\$260,415	\$21,701
27	Jefferson Davis	0.0	\$6,370	\$8,385	\$9,855	\$270	\$23
28	Lafayette	17.7	\$4,022	\$5,295	\$6,765	\$119,807	\$9,984
29	Lafourche	10.2	\$4,975	\$6,549	\$8,019	\$81,818	\$6,818
30	LaSalle	0.3	\$6,453	\$8,495	\$9,965	\$3,249	\$271
31	Lincoln	1.2	\$4,722	\$6,216	\$7,686	\$8,929	\$744
32	Livingston	2.3	\$6,036	\$7,945	\$9,415	\$21,952	\$1,829
33	Madison	7.5	\$6,905	\$9,089	\$10,560	\$79,415	\$6,618
34	Morehouse	6.6	\$6,339	\$8,345	\$9,815	\$65,209	\$5,434
35	Natchitoches	5.0	\$5,571	\$7,334	\$8,804	\$43,609	\$3,634
36	Orleans	49.4	\$3,937	\$5,183	\$6,653	\$328,600	\$27,383
37	Ouachita	12.2	\$6,098	\$8,028	\$9,498	\$116,032	\$9,669
38	Plaquemines	2.9	\$3,356	\$4,418	\$5,889	\$16,908	\$1,409
39	Pointe Coupee	2.4	\$4,392	\$5,781	\$7,252	\$17,325	\$1,444
40	Rapides	10.8	\$5,402	\$7,111	\$8,582	\$92,825	\$7,735
41	Red River	1.9	\$6,836	\$8,999	\$10,469	\$19,934	\$1,661
42	Richland	1.8	\$6,270	\$8,254	\$9,724	\$17,903	\$1,492
43	Sabine	4.6	\$6,442	\$8,480	\$9,950	\$45,798	\$3,817
44	St. Bernard	2.6	\$5,184	\$6,823	\$8,294	\$21,428	\$1,786
45	St. Charles	2.5	\$3,132	\$4,123	\$5,593	\$14,190	\$1,182
46	St. Helena	0.0	\$6,373	\$8,389	\$9,860	\$0	\$0
47	St. James	0.0	\$4,634	\$6,101	\$7,571	\$0	\$0
48	St. John the Baptist	1.6	\$4,500	\$5,924	\$7,394	\$11,810	\$984
49	St. Landry	7.3	\$5,407	\$7,117	\$8,588	\$62,373	\$5,198
50	St. Martin	2.0	\$5,815	\$7,655	\$9,125	\$17,876	\$1,490
51	St. Mary	3.7	\$5,349	\$7,041	\$8,511	\$31,853	\$2,654
52	St. Tammany	12.0	\$5,686	\$7,485	\$8,955	\$107,189	\$8,932
53	Tangipahoa	8.1	\$5,503	\$7,244	\$8,714	\$70,955	\$5,913
54	Tensas	0.0	\$6,568	\$8,646	\$10,116	\$0	\$0
55	Terrebonne	4.4	\$4,799	\$6,318	\$7,788	\$34,119	\$2,843
56	Union	0.6	\$5,866	\$7,722	\$9,192	\$5,138	\$428
57	Vermilion	2.4	\$4,709	\$6,198	\$7,669	\$18,468	\$1,539
58	Vernon	1.3	\$6,027	\$7,933	\$9,404	\$11,774	\$981
59	Washington	5.2	\$6,937	\$9,132	\$10,603	\$54,786	\$4,565
60	Webster	1.0	\$5,521	\$7,267	\$8,738	\$8,546	\$712
61	West Baton Rouge	2.7	\$3,608	\$4,750	\$6,220	\$16,565	\$1,380
62	West Carroll	0.2	\$6,056	\$7,972	\$9,443	\$1,656	\$138
63	West Feliciana	1.8	\$5,326	\$7,011	\$8,481	\$15,104	\$1,259
64	Winn	2.1	\$6,340	\$8,346	\$9,817	\$20,467	\$1,706
65	City of Monroe	0.0	\$5,212	\$6,861	\$8,331	\$0	\$0
66	City of Bogalusa	0.0	\$6,908	\$9,094	\$10,564	\$0	\$0
67	Zachary Community	0.0	\$5,731	\$7,544	\$9,015	\$0	\$0
68	City of Baker	0.0	\$6,713	\$8,837	\$10,308	\$0	\$0
69	Central Community	0.0	\$6,150	\$8,096	\$9,566	\$0	\$0
**	Unknown/Out of State	7.1	\$5,044	\$6,640	\$8,111	\$57,442	\$4,787
<b>STATE TOTALS</b>		<b>384.2</b>	<b>\$5,044</b>	<b>\$6,640</b>	<b>\$8,111</b>	<b>\$3,060,649</b>	<b>\$255,053</b>

\* Based on 08/09 ADM; will be updated to 09/10 ADM

**Table 5D: FY2010-2011 MFP Budget Letter**  
**Office of Juvenile Justice (Based on Preliminary Data)**

SCHOOL SYSTEM	MFP Local Share of Educational Cost for Youth in Secure Care						Total State and Local Educational Cost for OJJ Secure Care Students	State and Local Monthly Payment Amount
	FY2010-11 Levels 1 and 2 LOCAL SHARE OF COST (Table 3, Col 36)	Feb. 1, 2009 MFP Funded Membership (Per SIS)	Feb. 1, 2009 MFP Funded Membership + ADM* at OJJ	Adjusted Local Share Per Pupil including OJJ	Local Share of Educational Cost for OJJ Secure Care Students	Local Share Monthly Payment Amount		
	7	8	9	10	11	12	13	14
	MFP Budget Ltr	MFP Budget Ltr	col 1 + col 8	col 7 ÷ col 9	col 1 X col 10	col 11 ÷ 12	col 5 + col 11	col 6 + col 12
Acadia	\$18,475,105	8,939	8,939	\$2,067	\$0	\$0	\$0	\$0
Allen	\$10,579,386	3,995	3,995	\$2,648	\$754	\$63	\$3,745	\$312
Ascension	\$67,524,744	18,662	18,662	\$3,618	\$0	\$0	\$0	\$0
Assumption	\$11,268,046	3,761	3,762	\$2,995	\$2,093	\$174	\$9,173	\$764
Avoyelles	\$7,556,601	5,917	5,924	\$1,276	\$9,146	\$762	\$71,024	\$5,919
Beauregard	\$18,038,088	5,910	5,913	\$3,050	\$10,121	\$843	\$41,387	\$3,449
Bienville	\$12,881,498	2,122	2,123	\$6,069	\$4,024	\$335	\$7,357	\$613
Bossier	\$68,099,594	19,282	19,287	\$3,531	\$18,360	\$1,530	\$59,317	\$4,943
Caddo	\$143,816,312	41,370	41,410	\$3,473	\$138,834	\$11,569	\$466,018	\$38,834
Calcasieu	\$123,055,051	30,882	30,891	\$3,984	\$34,084	\$2,840	\$99,866	\$8,322
Caldwell	\$4,559,603	1,633	1,633	\$2,792	\$1,002	\$83	\$4,956	\$413
Cameron	\$8,115,401	1,307	1,307	\$6,209	\$0	\$0	\$0	\$0
Catahoula	\$3,035,732	1,609	1,610	\$1,886	\$1,886	\$157	\$11,982	\$998
Claiborne	\$8,049,503	2,234	2,235	\$3,602	\$2,734	\$228	\$10,522	\$877
Concordia	\$9,083,771	3,742	3,743	\$2,427	\$1,470	\$122	\$7,129	\$594
DeSoto	\$19,667,219	4,590	4,595	\$4,280	\$20,604	\$1,717	\$55,712	\$4,643
East Baton Rouge	\$204,127,344	42,902	42,931	\$4,755	\$135,910	\$11,326	\$327,279	\$27,273
East Carroll	\$1,941,453	1,325	1,329	\$1,461	\$6,214	\$518	\$49,777	\$4,148
East Feliciana	\$4,707,599	2,099	2,099	\$2,243	\$0	\$0	\$0	\$0
Evangeline	\$12,179,764	5,667	5,681	\$2,144	\$30,789	\$2,566	\$165,702	\$13,809
Franklin	\$5,724,599	3,003	3,009	\$1,902	\$11,841	\$987	\$71,889	\$5,991
Grant	\$3,921,171	3,384	3,385	\$1,158	\$1,723	\$144	\$16,332	\$1,361
Iberia	\$43,939,510	13,333	13,341	\$3,294	\$25,284	\$2,107	\$92,263	\$7,689
Iberville	\$23,074,150	4,139	4,143	\$5,569	\$22,278	\$1,856	\$46,629	\$3,885
Jackson	\$9,217,360	2,192	2,192	\$4,205	\$0	\$0	\$0	\$0
Jefferson	\$208,083,792	41,790	41,829	\$4,975	\$193,711	\$16,143	\$454,126	\$37,844
Jefferson Davis	\$16,852,408	5,576	5,576	\$3,022	\$83	\$7	\$353	\$30
Lafayette	\$119,936,577	28,744	28,762	\$4,170	\$73,849	\$6,154	\$193,656	\$16,138
Lafourche	\$47,534,482	13,694	13,704	\$3,469	\$35,389	\$2,949	\$117,208	\$9,767
LaSalle	\$7,329,765	2,434	2,434	\$3,011	\$982	\$82	\$4,231	\$353
Lincoln	\$24,418,363	6,543	6,544	\$3,731	\$4,334	\$361	\$13,263	\$1,105
Livingston	\$48,034,735	23,578	23,580	\$2,037	\$4,749	\$396	\$26,702	\$2,225
Madison	\$5,692,038	1,958	1,966	\$2,896	\$21,779	\$1,815	\$101,194	\$8,433
Morehouse	\$11,968,785	4,655	4,662	\$2,568	\$17,058	\$1,422	\$82,267	\$6,856
Natchitoches	\$18,732,774	6,372	6,377	\$2,938	\$14,551	\$1,213	\$58,160	\$4,847
Orleans	\$159,152,259	33,693	33,742	\$4,717	\$232,966	\$19,414	\$561,566	\$46,797
Ouachita	\$53,740,694	18,538	18,550	\$2,897	\$35,391	\$2,949	\$151,423	\$12,618
Plaquemines	\$22,240,921	3,433	3,436	\$6,473	\$18,586	\$1,549	\$35,494	\$2,958
Pointe Coupee	\$12,627,825	2,867	2,869	\$4,401	\$10,514	\$876	\$27,839	\$2,320
Rapides	\$66,447,061	22,600	22,611	\$2,939	\$31,787	\$2,649	\$124,611	\$10,384
Red River	\$4,681,240	1,375	1,377	\$3,400	\$6,474	\$539	\$26,408	\$2,200
Richland	\$9,632,114	3,292	3,294	\$2,924	\$5,384	\$449	\$23,287	\$1,941
Sabine	\$10,539,636	3,913	3,918	\$2,690	\$12,383	\$1,032	\$58,181	\$4,849
St. Bernard	\$18,740,695	4,359	4,362	\$4,297	\$11,101	\$925	\$32,529	\$2,711
St. Charles	\$49,243,218	9,255	9,258	\$5,319	\$13,495	\$1,125	\$27,685	\$2,307
St. Helena	\$2,074,502	1,140	1,140	\$1,820	\$0	\$0	\$0	\$0
St. James	\$18,013,044	3,776	3,776	\$4,770	\$0	\$0	\$0	\$0
St. John the Baptist	\$27,362,697	6,078	6,080	\$4,501	\$7,189	\$599	\$18,999	\$1,583
St. Landry	\$32,546,032	14,469	14,476	\$2,248	\$16,329	\$1,361	\$78,702	\$6,559
St. Martin	\$19,084,412	7,959	7,961	\$2,397	\$4,696	\$391	\$22,572	\$1,881
St. Mary	\$33,842,476	9,141	9,145	\$3,701	\$13,850	\$1,154	\$45,703	\$3,808
St. Tammany	\$124,692,521	34,853	34,865	\$3,576	\$42,810	\$3,567	\$149,998	\$12,499
Tangipahoa	\$38,300,331	18,597	18,605	\$2,059	\$16,762	\$1,397	\$87,717	\$7,310
Tensas	\$2,252,388	716	716	\$3,146	\$0	\$0	\$0	\$0
Terrebonne	\$59,045,499	17,953	17,957	\$3,288	\$14,405	\$1,200	\$48,523	\$4,043
Union	\$8,079,824	2,793	2,794	\$2,892	\$1,617	\$135	\$6,754	\$563
Vermilion	\$22,770,697	8,578	8,580	\$2,654	\$6,391	\$533	\$24,859	\$2,072
Vernon	\$15,763,778	9,107	9,108	\$1,731	\$2,167	\$181	\$13,941	\$1,162
Washington	\$8,372,617	5,043	5,048	\$1,659	\$8,570	\$714	\$63,356	\$5,279
Webster	\$22,140,920	6,912	6,913	\$3,203	\$3,133	\$261	\$11,679	\$973
West Baton Rouge	\$17,508,687	3,464	3,467	\$5,051	\$13,450	\$1,121	\$30,015	\$2,501
West Carroll	\$3,640,706	2,108	2,108	\$1,727	\$303	\$25	\$1,958	\$163
West Feliciana	\$10,621,310	2,116	2,118	\$5,015	\$8,931	\$744	\$24,035	\$2,003
Winn	\$6,541,623	2,505	2,507	\$2,609	\$5,440	\$453	\$25,907	\$2,159
City of Monroe	\$33,065,157	8,305	8,305	\$3,981	\$0	\$0	\$0	\$0
City of Bogalusa	\$7,009,470	2,166	2,166	\$3,236	\$0	\$0	\$0	\$0
Zachary Community	\$15,073,710	4,489	4,489	\$3,358	\$0	\$0	\$0	\$0
City of Baker	\$5,097,134	1,816	1,816	\$2,807	\$0	\$0	\$0	\$0
Central Community	\$10,540,867	3,538	3,538	\$2,979	\$0	\$0	\$0	\$0
Unknown/Out of State			7	\$3,537	\$25,053	\$2,088	\$82,495	\$6,875
<b>STATE TOTALS</b>	<b>\$2,301,708,386</b>	<b>650,290</b>	<b>650,674</b>	<b>\$3,537</b>	<b>\$1,414,809</b>	<b>\$117,900</b>	<b>\$4,475,457</b>	<b>\$372,953</b>

\* Based on 08/09 ADM; will be updated to 09/10 ADM

**TABLE 6: FY2010-2011 Budget Letter  
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)		
		2008 Ad Valorem Tax Revenues (per 08-09 AFR)	2008 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of
		1	2	17.68 3
1	Acadia	\$7,744,919	\$233,001,016	\$4,119,187
2	Allen	\$3,304,679	\$75,110,793	\$1,327,871
3	Ascension	\$48,048,932	\$755,817,799	\$13,361,978
4	Assumption	\$4,900,664	\$123,720,310	\$2,187,231
5	Avoyelles	\$1,413,327	\$91,230,199	\$1,612,844
6	Beauregard	\$8,849,826	\$177,187,709	\$3,132,472
7	Bienville	\$15,061,187	\$269,947,710	\$4,772,361
8	Bossier	\$36,109,559	\$640,748,310	\$11,327,684
9	Caddo	\$102,936,338	\$1,300,956,701	\$22,999,399
10	Calcasieu	\$46,080,500	\$1,300,981,042	\$22,999,829
11	Caldwell	\$2,662,701	\$37,348,530	\$660,278
12	Cameron	\$12,125,551	\$199,369,567	\$3,524,622
13	Catahoula	\$829,739	\$33,820,012	\$597,898
14	Claiborne	\$4,445,627	\$94,577,590	\$1,672,022
15	Concordia	\$4,340,360	\$118,261,893	\$2,090,732
16	DeSoto	\$17,238,123	\$260,851,707	\$4,611,554
17	East Baton Rouge	\$121,017,158	\$2,826,848,090	\$49,975,381
18	East Carroll	\$484,961	\$33,805,573	\$597,643
19	East Feliciana	\$1,892,114	\$97,945,500	\$1,731,562
20	Evangeline	\$4,427,825	\$142,510,511	\$2,519,420
21	Franklin	\$1,283,290	\$55,058,453	\$973,369
22	Grant	\$1,574,912	\$36,973,692	\$653,652
23	Iberia	\$13,777,987	\$389,937,413	\$6,893,639
24	Iberville	\$22,725,698	\$395,765,305	\$6,996,670
25	Jackson	\$4,508,191	\$166,490,698	\$2,943,362
26	Jefferson	\$70,000,574	\$2,860,820,299	\$50,575,970
27	Jefferson Davis	\$6,151,303	\$145,100,791	\$2,565,213
28	Lafayette	\$48,409,525	\$1,275,343,883	\$22,546,594
29	Lafourche	\$25,850,286	\$559,369,809	\$9,889,007
30	LaSalle	\$2,576,354	\$50,274,057	\$888,787
31	Lincoln	\$12,964,453	\$277,448,691	\$4,904,970
32	Livingston	\$14,164,292	\$301,000,007	\$5,321,329
33	Madison	\$2,358,856	\$50,436,613	\$891,661
34	Morehouse	\$5,646,598	\$145,264,624	\$2,568,109
35	Natchitoches	\$6,729,591	\$197,632,647	\$3,493,915
36	Orleans	\$79,898,445	\$2,589,329,084	\$45,776,322
37	Ouachita	\$17,985,455	\$466,152,890	\$8,241,040
38	Plaquemines	\$18,389,377	\$688,849,629	\$12,178,059
39	Pointe Coupee	\$5,510,441	\$302,690,931	\$5,351,223
40	Rapides	\$28,657,295	\$592,143,679	\$10,468,410
41	Red River	\$2,723,918	\$35,149,862	\$621,409
42	Richland	\$3,674,861	\$76,859,087	\$1,358,779
43	Sabine	\$3,596,834	\$92,854,427	\$1,641,558
44	St. Bernard	\$12,547,063	\$253,291,712	\$4,477,902
45	St. Charles	\$55,053,473	\$999,792,386	\$17,675,165
46	St. Helena	\$674,615	\$42,220,780	\$746,414
47	St. James	\$16,862,224	\$344,959,810	\$6,098,488
48	St. John the Baptist	\$11,588,078	\$299,212,046	\$5,289,720
49	St. Landry	\$9,342,703	\$481,055,727	\$8,504,505
50	St. Martin	\$7,142,775	\$183,999,600	\$3,252,899
51	St. Mary	\$16,284,345	\$411,813,705	\$7,280,387
52	St. Tammany	\$95,555,591	\$1,202,016,272	\$21,250,247
53	Tangipahoa	\$5,630,832	\$412,739,626	\$7,296,756
54	Tensas	\$1,459,433	\$43,271,502	\$764,990
55	Terrebonne	\$6,165,172	\$656,875,758	\$11,612,798
56	Union	\$2,329,913	\$101,160,402	\$1,788,398
57	Vermilion	\$11,287,814	\$274,762,697	\$4,857,484
58	Vernon	\$4,622,824	\$114,611,840	\$2,026,204
59	Washington	\$4,059,190	\$75,970,428	\$1,343,069
60	Webster	\$9,832,779	\$176,861,955	\$3,126,713
61	West Baton Rouge	\$10,515,458	\$284,871,573	\$5,036,198
62	West Carroll	\$1,282,326	\$50,650,477	\$895,441
63	West Feliciana	\$7,352,862	\$282,412,321	\$4,992,721
64	Winn	\$2,739,715	\$60,780,252	\$1,074,524
65	City of Monroe	\$13,330,749	\$336,070,163	\$5,941,329
66	City of Bogalusa	\$4,375,004	\$73,080,945	\$1,291,986
67	Zachary Community	\$13,230,211	\$159,545,716	\$2,820,582
68	City of Baker	\$1,747,618	\$40,255,666	\$711,673
69	Central Community	\$5,243,440	\$90,026,156	\$1,591,558
	<b>STATE TOTAL</b>	<b>\$1,173,328,833</b>	<b>\$28,017,296,643</b>	<b>\$495,313,166</b>

**TABLE 6: FY2010-2011 Budget Letter  
Local Deduction Calculation**

LEA	School System	Local Deduction (Property, Sales & Other Revenue)(continued)				
		FY2008-09 Sales Tax Revenue (per 08-09 AFR)	FY2008-09 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of	Other Revenue	Total Local Deduction (sales,prop, other)
				0.89%		
		4	5	6	7	8
1	Acadia	\$10,234,929	\$682,328,600	\$6,042,122	\$495,257	\$10,656,566
2	Allen	\$7,170,329	\$239,010,967	\$2,116,478	\$104,378	\$3,548,727
3	Ascension	\$47,800,310	\$2,390,015,500	\$21,163,946	\$258,845	\$34,784,769
4	Assumption	\$6,246,870	\$208,229,000	\$1,843,899	\$120,512	\$4,151,642
5	Avoyelles	\$5,978,122	\$398,541,467	\$3,529,144	\$165,152	\$5,307,140
6	Beauregard	\$8,874,127	\$443,706,350	\$3,929,086	\$314,135	\$7,375,693
7	Bienville	\$8,278,524	\$413,926,200	\$3,665,379	\$149,905	\$8,587,645
8	Bossier	\$43,872,479	\$2,506,998,800	\$22,199,850	\$652,455	\$34,179,989
9	Caddo	\$75,686,649	\$5,045,776,600	\$44,681,109	\$3,312,001	\$70,992,509
10	Calcasieu	\$93,518,087	\$4,675,904,350	\$41,405,834	\$1,016,598	\$65,422,261
11	Caldwell	\$1,806,314	\$90,315,700	\$799,759	\$90,588	\$1,550,625
12	Cameron	\$0	\$34,284,800	\$303,597	\$1,657,918	\$5,486,137
13	Catahoula	\$2,108,454	\$84,338,160	\$746,827	\$97,539	\$1,442,264
14	Claiborne	\$4,790,142	\$195,027,120	\$1,726,994	\$139,058	\$3,538,074
15	Concordia	\$4,546,433	\$227,321,650	\$2,012,967	\$196,978	\$4,300,677
16	DeSoto	\$27,981,270	\$642,406,422	\$5,688,605	\$721,683	\$11,021,842
17	East Baton Rouge	\$160,847,779	\$8,042,388,950	\$71,216,561	\$4,205,585	\$125,397,527
18	East Carroll	\$1,332,920	\$44,430,667	\$393,440	\$123,572	\$1,114,655
19	East Feliciana	\$2,738,271	\$136,913,550	\$1,212,390	\$77,214	\$3,021,166
20	Evangeline	\$7,509,916	\$375,495,800	\$3,325,072	\$242,023	\$6,086,515
21	Franklin	\$4,362,934	\$218,146,700	\$1,931,722	\$78,375	\$2,983,466
22	Grant	\$1,830,503	\$91,525,150	\$810,469	\$515,756	\$1,979,877
23	Iberia	\$29,514,736	\$1,475,736,800	\$13,067,871	\$646,787	\$20,608,297
24	Iberville	\$19,430,337	\$902,874,660	\$7,995,091	\$156,586	\$15,148,347
25	Jackson	\$6,519,527	\$217,317,567	\$1,924,380	\$76,736	\$4,944,478
26	Jefferson	\$171,557,584	\$8,577,879,200	\$75,958,407	\$2,316,289	\$128,850,666
27	Jefferson Davis	\$10,371,476	\$414,859,040	\$3,673,639	\$329,629	\$6,568,481
28	Lafayette	\$100,421,401	\$5,021,070,050	\$44,462,328	\$2,244,197	\$69,253,119
29	Lafourche	\$30,048,148	\$1,502,407,400	\$13,304,043	\$755,385	\$23,948,435
30	LaSalle	\$5,989,529	\$199,650,967	\$1,767,939	\$81,657	\$2,738,383
31	Lincoln	\$17,135,955	\$856,797,750	\$7,587,073	\$317,450	\$12,809,493
32	Livingston	\$33,704,015	\$1,348,160,600	\$11,938,164	\$905,805	\$18,165,298
33	Madison	\$3,221,025	\$128,841,000	\$1,140,906	\$112,157	\$2,144,724
34	Morehouse	\$6,021,260	\$301,063,000	\$2,665,958	\$300,927	\$5,534,994
35	Natchitoches	\$11,425,391	\$571,269,550	\$5,058,678	\$577,792	\$9,130,385
36	Orleans	\$79,354,939	\$5,290,329,267	\$46,846,659	\$1,215,786	\$93,838,767
37	Ouachita	\$37,697,295	\$1,256,576,500	\$11,127,173	\$869,678	\$20,237,891
38	Plaquemines	\$16,291,845	\$814,592,250	\$7,213,337	\$103,414	\$19,494,810
39	Pointe Coupee	\$6,937,144	\$346,857,200	\$3,071,473	\$180,240	\$8,602,936
40	Rapides	\$36,536,006	\$2,435,733,733	\$21,568,788	\$1,253,760	\$33,290,958
41	Red River	\$8,532,008	\$134,336,215	\$1,189,567	\$57,502	\$1,868,478
42	Richland	\$5,742,329	\$287,116,450	\$2,542,459	\$214,924	\$4,116,162
43	Sabine	\$6,795,533	\$271,821,320	\$2,407,019	\$147,269	\$4,195,846
44	St. Bernard	\$11,260,126	\$563,006,300	\$4,985,505	\$153	\$9,463,560
45	St. Charles	\$50,531,700	\$1,684,390,000	\$14,915,526	\$284,505	\$32,875,196
46	St. Helena	\$1,368,172	\$68,408,600	\$605,768	\$31,715	\$1,383,897
47	St. James	\$12,689,137	\$507,565,480	\$4,494,568	\$91,864	\$10,684,920
48	St. John the Baptist	\$35,296,464	\$1,165,928,318	\$10,324,470	\$80,656	\$15,694,846
49	St. Landry	\$22,548,888	\$1,127,444,400	\$9,983,689	\$654,441	\$19,142,635
50	St. Martin	\$11,485,079	\$574,253,950	\$5,085,105	\$456,558	\$8,794,562
51	St. Mary	\$17,375,724	\$992,898,514	\$8,792,265	\$716,306	\$16,788,958
52	St. Tammany	\$77,359,837	\$3,867,991,850	\$34,251,648	\$1,971,376	\$57,473,271
53	Tangipahoa	\$32,493,566	\$1,624,678,300	\$14,386,770	\$175,933	\$21,859,459
54	Tensas	\$726,497	\$48,433,133	\$428,883	\$66,458	\$1,260,331
55	Terrebonne	\$52,186,152	\$2,508,949,615	\$22,217,125	\$694,175	\$34,524,098
56	Union	\$5,595,230	\$255,364,745	\$2,261,293	\$154,681	\$4,204,372
57	Vermilion	\$7,901,461	\$790,146,100	\$6,996,862	\$3,581,422	\$15,435,768
58	Vernon	\$10,621,006	\$531,050,300	\$4,702,530	\$519,948	\$7,248,682
59	Washington	\$4,151,928	\$207,596,400	\$1,838,297	\$161,499	\$3,342,865
60	Webster	\$15,277,929	\$717,273,662	\$6,351,566	\$366,964	\$9,845,243
61	West Baton Rouge	\$12,598,325	\$629,916,250	\$5,578,003	\$213,848	\$10,828,049
62	West Carroll	\$2,257,959	\$112,897,950	\$999,728	\$100,421	\$1,995,590
63	West Feliciana	\$3,453,873	\$172,693,650	\$1,529,228	\$54,541	\$6,576,490
64	Winn	\$3,425,189	\$171,259,450	\$1,516,528	\$376,719	\$2,967,771
65	City of Monroe	\$24,694,967	\$1,234,748,350	\$10,933,882	\$310,815	\$17,186,026
66	City of Bogalusa	\$2,416,311	\$241,631,100	\$2,139,680	\$218,155	\$3,649,821
67	Zachary Community	\$8,260,771	\$413,038,550	\$3,657,518	\$77,371	\$6,555,471
68	City of Baker	\$3,304,684	\$165,234,200	\$1,463,174	\$44,832	\$2,219,679
69	Central Community	\$5,323,868	\$266,193,400	\$2,357,182	\$3,238	\$3,951,978
	<b>STATE TOTAL</b>	<b>\$1,605,367,688</b>	<b>\$80,185,315,589</b>	<b>\$710,052,995</b>	<b>\$39,008,091</b>	<b>\$1,244,374,252</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	2008 ASSESSED PROPERTY VALUE					
		2008 TOTAL ASSESSED PROPERTY VALUE	2008 ASSESSED HOMESTEAD EXEMPTION	2008 NET ASSESSED TAXABLE PROPERTY	(Prior Year) 2007 Net Assessed Taxable Property (Without cap)	% Change	2008 NET ASSESSED TAXABLE PROPERTY with Cap of
		1	2	3	3a	3b	10% 3c
1	Acadia	\$332,561,277	\$80,907,165	\$251,654,112	\$211,819,105	18.81%	\$233,001,016
2	Allen	\$100,021,030	\$24,910,237	\$75,110,793	\$74,211,973	1.21%	\$75,110,793
3	Ascension	\$956,800,050	\$178,983,840	\$777,816,210	\$687,107,090	13.20%	\$755,817,799
4	Assumption	\$164,642,450	\$35,733,341	\$128,909,109	\$112,473,009	14.61%	\$123,720,310
5	Avoyelles	\$145,937,415	\$54,707,216	\$91,230,199	\$87,499,779	4.26%	\$91,230,199
6	Beauregard	\$229,730,398	\$47,806,483	\$181,923,915	\$161,079,735	12.94%	\$177,187,709
7	Bienville	\$293,160,390	\$14,791,963	\$278,368,427	\$245,407,009	13.43%	\$269,947,710
8	Bossier	\$901,646,110	\$173,853,222	\$727,792,888	\$582,498,464	24.94%	\$640,748,310
9	Caddo	\$1,707,485,910	\$341,601,270	\$1,365,884,640	\$1,182,687,910	15.49%	\$1,300,956,701
10	Calcasieu	\$1,582,622,902	\$264,589,106	\$1,318,033,796	\$1,182,710,038	11.44%	\$1,300,981,042
11	Caldwell	\$50,399,070	\$13,050,540	\$37,348,530	\$36,409,310	2.58%	\$37,348,530
12	Cameron	\$236,475,561	\$7,537,399	\$228,938,162	\$181,245,061	26.31%	\$199,369,567
13	Catahoula	\$48,453,700	\$14,576,051	\$33,877,649	\$30,745,465	10.19%	\$33,820,012
14	Claiborne	\$125,844,476	\$19,975,859	\$105,868,617	\$85,979,627	23.13%	\$94,577,590
15	Concordia	\$145,508,340	\$27,246,447	\$118,261,893	\$109,893,609	7.61%	\$118,261,893
16	DeSoto	\$329,776,185	\$38,051,137	\$291,725,048	\$237,137,915	23.02%	\$260,851,707
17	East Baton Rouge	\$3,383,257,970	\$530,506,600	\$2,852,751,370	\$2,569,861,900	11.01%	\$2,826,848,090
18	East Carroll	\$40,356,908	\$5,764,491	\$34,592,417	\$30,732,339	12.56%	\$33,805,573
19	East Feliciana	\$131,698,690	\$33,753,190	\$97,945,500	\$91,600,928	6.93%	\$97,945,500
20	Evangeline	\$191,000,110	\$47,163,190	\$143,836,920	\$129,555,010	11.02%	\$142,510,511
21	Franklin	\$82,043,195	\$26,984,742	\$55,058,453	\$53,919,351	2.11%	\$55,058,453
22	Grant	\$64,231,122	\$27,257,430	\$36,973,692	\$34,184,892	8.16%	\$36,973,692
23	Iberia	\$547,841,364	\$108,524,564	\$439,316,800	\$354,488,557	23.93%	\$389,937,413
24	Iberville	\$454,619,492	\$43,569,095	\$411,050,397	\$359,786,641	14.25%	\$395,765,305
25	Jackson	\$196,360,730	\$19,007,110	\$177,353,620	\$151,355,180	17.18%	\$166,490,698
26	Jefferson	\$3,970,541,631	\$772,154,110	\$3,198,387,521	\$2,600,745,726	22.98%	\$2,860,820,299
27	Jefferson Davis	\$191,313,490	\$44,746,180	\$146,567,310	\$131,909,810	11.11%	\$145,100,791
28	Lafayette	\$1,836,348,723	\$333,918,537	\$1,502,430,186	\$1,159,403,530	29.59%	\$1,275,343,883
29	Lafourche	\$765,672,010	\$161,085,199	\$604,586,811	\$508,518,008	18.89%	\$559,369,809
30	LaSalle	\$70,880,625	\$20,050,170	\$50,830,455	\$45,703,688	11.22%	\$50,274,057
31	Lincoln	\$369,625,430	\$55,839,945	\$313,785,485	\$252,226,083	24.41%	\$277,448,691
32	Livingston	\$570,076,720	\$206,869,420	\$363,207,300	\$273,636,370	32.73%	\$301,000,007
33	Madison	\$77,784,958	\$10,380,272	\$67,404,686	\$45,851,466	47.01%	\$50,436,613
34	Morehouse	\$182,167,550	\$36,902,926	\$145,264,624	\$137,265,164	5.83%	\$145,264,624
35	Natchitoches	\$252,079,010	\$50,216,976	\$201,862,034	\$179,666,043	12.35%	\$197,632,647
36	Orleans	\$2,906,576,124	\$317,247,040	\$2,589,329,084	\$2,544,116,999	1.78%	\$2,589,329,084
37	Ouachita	\$616,714,299	\$150,561,409	\$466,152,890	\$431,199,516	8.11%	\$466,152,890
38	Plaquemines	\$822,287,685	\$27,586,960	\$794,700,725	\$626,226,935	26.90%	\$688,849,629
39	Pointe Coupee	\$353,568,448	\$37,848,991	\$315,719,457	\$275,173,574	14.73%	\$302,690,931
40	Rapides	\$763,033,973	\$170,890,294	\$592,143,679	\$549,087,869	7.84%	\$592,143,679
41	Red River	\$51,398,690	\$10,102,820	\$41,295,870	\$31,954,420	29.23%	\$35,149,862
42	Richland	\$123,964,030	\$26,777,870	\$97,186,160	\$69,871,897	39.09%	\$76,859,087
43	Sabine	\$124,955,825	\$31,364,352	\$93,591,473	\$84,413,115	10.87%	\$92,854,427
44	St. Bernard	\$325,687,582	\$46,255,247	\$279,432,335	\$230,265,193	21.35%	\$253,291,712
45	St. Charles	\$1,096,713,721	\$96,921,335	\$999,792,386	\$923,211,269	8.30%	\$999,792,386
46	St. Helena	\$58,713,390	\$16,492,610	\$42,220,780	\$42,058,400	0.39%	\$42,220,780
47	St. James	\$398,981,112	\$38,563,491	\$360,417,621	\$313,599,827	14.93%	\$344,959,810
48	St. John the Baptist	\$382,786,827	\$83,574,781	\$299,212,046	\$274,899,095	8.84%	\$299,212,046
49	St. Landry	\$598,674,000	\$117,618,273	\$481,055,727	\$447,682,124	7.45%	\$481,055,727
50	St. Martin	\$293,192,497	\$79,878,873	\$213,313,624	\$167,272,364	27.52%	\$183,999,600
51	St. Mary	\$524,044,479	\$70,713,841	\$453,330,638	\$374,376,095	21.09%	\$411,813,705
52	St. Tammany	\$1,960,289,749	\$498,406,661	\$1,461,883,088	\$1,092,742,065	33.78%	\$1,202,016,272
53	Tangipahoa	\$611,999,936	\$171,836,859	\$440,163,077	\$375,217,842	17.31%	\$412,739,626
54	Tensas	\$49,407,165	\$6,135,663	\$43,271,502	\$40,367,464	7.19%	\$43,271,502
55	Terrebonne	\$878,818,010	\$169,519,980	\$709,298,030	\$597,159,780	18.78%	\$656,875,758
56	Union	\$148,285,200	\$33,671,799	\$114,613,401	\$91,964,002	24.63%	\$101,160,402
57	Vermilion	\$376,861,400	\$86,982,190	\$289,879,210	\$249,784,270	16.05%	\$274,762,697
58	Vernon	\$166,064,320	\$42,638,410	\$123,425,910	\$104,192,582	18.46%	\$114,611,840
59	Washington	\$117,121,870	\$41,151,442	\$75,970,428	\$69,439,130	9.41%	\$75,970,428
60	Webster	\$242,378,810	\$50,542,439	\$191,836,371	\$160,783,595	19.31%	\$176,861,955
61	West Baton Rouge	\$327,474,400	\$37,217,148	\$290,257,252	\$258,974,157	12.08%	\$284,871,573
62	West Carroll	\$68,344,750	\$16,073,857	\$52,270,893	\$46,045,888	13.52%	\$50,650,477
63	West Feliciana	\$298,682,135	\$16,269,814	\$282,412,321	\$273,155,585	3.39%	\$282,412,321
64	Winn	\$76,468,022	\$15,687,770	\$60,780,252	\$55,360,871	9.79%	\$60,780,252
65	City of Monroe	\$382,837,525	\$46,767,362	\$336,070,163	\$326,692,694	2.87%	\$336,070,163
66	City of Bogalusa	\$94,181,410	\$21,100,465	\$73,080,945	\$67,848,440	7.71%	\$73,080,945
67	Zachary Community	\$204,408,030	\$34,783,250	\$169,624,780	\$145,041,560	16.95%	\$159,545,716
68	City of Baker	\$67,634,940	\$21,172,200	\$46,462,740	\$36,596,060	26.96%	\$40,255,666
69	Central Community	\$155,702,850	\$60,387,100	\$95,315,750	\$81,841,960	16.46%	\$90,026,156
<b>STATE TOTAL</b>		<b>\$36,397,218,196</b>	<b>\$6,565,758,019</b>	<b>\$29,831,460,177</b>	<b>\$25,777,932,422</b>	<b>15.72%</b>	<b>\$28,017,296,643</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	AD VALOREM CONSTITUTIONAL TAX		AD VALOREM RENEWABLE TAXES						TOTAL AD VALOREM TAXES (NON DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST. MILL LOW	DIST. MILL HIGH	# OF DIST.	DIST. REVENUE AMOUNT	
		4	5	6	7	8	9	10	11	12
1	Acadia	5.14	\$1,243,277	20.03	\$4,844,759	0	13.45	2	\$862,477	\$6,950,513
2	Allen	4.26	\$306,119	5.13	\$368,799	12.59	89.78	6	\$1,378,958	\$2,053,876
3	Ascension	3.61	\$2,815,856	42.90	\$33,623,556	0	0	0	\$0	\$36,439,412
4	Assumption	5.24	\$657,841	33.33	\$4,179,940	0	0	1	\$0	\$4,837,781
5	Avoyelles	3.51	\$368,293	9.30	\$976,674	0	0	0	\$0	\$1,344,967
6	Beauregard	4.37	\$797,162	27.18	\$4,963,976	0	0	0	\$0	\$5,761,138
7	Bienville	5.74	\$1,534,467	46.33	\$12,385,339	0	0	0	\$0	\$13,919,806
8	Bossier	3.27	\$2,259,388	35.44	\$24,487,070	0	0	0	\$0	\$26,746,458
9	Caddo	7.96	\$10,478,111	62.64	\$82,455,333	0	0	0	\$0	\$92,933,444
10	Calcasieu	5.57	\$7,172,660	13.15	\$16,967,958	9.87	9.87	1	\$153,204	\$24,293,822
11	Caldwell	5.42	\$201,069	32.85	\$1,205,353	0	0	0	\$0	\$1,406,422
12	Cameron	4.40	\$977,304	42.49	\$9,437,575	0	0	0	\$0	\$10,414,879
13	Catahoula	4.12	\$139,323	13.13	\$444,020	4.01	5.18	4	\$140,901	\$724,244
14	Claiborne	5.16	\$545,879	10.04	\$531,068	3.16	11.96	5	\$1,173,863	\$2,250,810
15	Concordia	2.97	\$324,312	36.69	\$4,016,048	0	0	0	\$0	\$4,340,360
16	DeSoto	4.56	\$1,322,761	44.00	\$12,748,052	0	0	0	\$0	\$14,070,813
17	East Baton Rouge	5.25	\$14,622,326	38.20	\$106,394,832	0	0	0	\$0	\$121,017,158
18	East Carroll	7.16	\$246,804	7.42	\$238,157	0	0	0	\$0	\$484,961
19	East Feliciana	3.34	\$310,911	15.51	\$1,581,203	0	0	0	\$0	\$1,892,114
20	Evangeline	4.67	\$667,133	10.35	\$1,478,564	2.02	12.35	3	\$1,956,585	\$4,102,282
21	Franklin	4.53	\$237,139	19.97	\$1,046,151	19.97	19.97	0	\$0	\$1,283,290
22	Grant	5.93	\$215,448	24.12	\$695,949	2	16.12	8	\$558,640	\$1,470,037
23	Iberia	4.47	\$1,892,904	6.23	\$2,614,570	0	0	0	\$0	\$4,507,474
24	Iberville	3.49	\$1,355,167	53.17	\$21,360,521	0	0	0	\$0	\$22,715,688
25	Jackson	4.61	\$743,340	21.00	\$3,223,406	0	0	0	\$0	\$3,966,746
26	Jefferson	2.91	\$8,893,438	20.00	\$61,107,136	0	0	0	\$0	\$70,000,574
27	Jefferson Davis	5.94	\$921,370	10.77	\$1,531,351	3.63	18.37	7	\$1,691,084	\$4,143,805
28	Lafayette	4.59	\$6,622,522	28.97	\$41,786,073	0	0	0	\$0	\$48,408,595
29	Lafourche	3.63	\$2,167,126	22.47	\$13,414,686	0	0	0	\$0	\$15,581,812
30	LaSalle	5.14	\$262,277	43.92	\$2,239,167	0	0	0	\$0	\$2,501,444
31	Lincoln	4.79	\$1,271,546	31.10	\$8,358,112	4.94	11.61	3	\$743,325	\$10,372,983
32	Livingston	3.29	\$1,143,964	19.18	\$6,669,084	0	0	0	\$0	\$7,813,048
33	Madison	3.37	\$214,212	3.73	\$237,096	0	0	0	\$0	\$451,308
34	Morehouse	5.22	\$736,805	22.46	\$3,170,007	5	9.95	2	\$328,003	\$4,234,815
35	Natchitoches	4.65	\$894,080	7.00	\$1,345,927	7	20	5	\$1,413,525	\$3,653,532
36	Orleans	20.11	\$41,762,917	12.69	\$26,350,507	0	0	0	\$0	\$68,113,424
37	Ouachita	5.18	\$2,358,521	24.15	\$10,995,761	0	0	0	\$0	\$13,354,282
38	Plaquemines	6.03	\$4,542,691	18.38	\$13,846,686	0	0	0	\$0	\$18,389,377
39	Pointe Coupee	4.54	\$1,432,254	11.96	\$3,773,066	0	0	0	\$0	\$5,205,320
40	Rapides	4.79	\$2,798,294	21.03	\$12,285,508	3.04	24.15	13	\$6,000,992	\$21,084,794
41	Red River	4.63	\$191,200	37.13	\$1,503,462	0	0	0	\$0	\$1,694,662
42	Richland	7.79	\$853,051	7.69	\$710,737	0	0	4	\$0	\$1,563,788
43	Sabine	4.36	\$403,022	7.36	\$680,331	5.74	9.87	7	\$692,474	\$1,775,827
44	St. Bernard	3.59	\$970,131	29.96	\$8,334,114	0	0	0	\$0	\$9,304,245
45	St. Charles	4.10	\$4,051,444	46.41	\$44,717,169	0	0	0	\$0	\$48,768,613
46	St. Helena	3.38	\$129,103	14.48	\$545,512	0	0	6	\$0	\$674,615
47	St. James	3.89	\$1,492,403	30.07	\$11,741,680	0	0	0	\$0	\$13,234,083
48	St. John the Baptist	3.67	\$1,109,372	17.82	\$5,260,400	0	0	0	\$0	\$6,369,772
49	St. Landry	4.45	\$2,012,624	16.15	\$7,326,816	0	0	0	\$0	\$9,339,440
50	St. Martin	2.93	\$533,398	11.20	\$2,037,559	0	0	0	\$0	\$2,570,957
51	St. Mary	8.60	\$3,749,535	11.45	\$5,025,248	11.75	12.6	3	\$5,219,604	\$13,994,387
52	St. Tammany	4.47	\$5,222,340	51.47	\$60,241,561	51.47	51.47	0	\$0	\$65,463,901
53	Tangipahoa	4.06	\$1,766,500	0.00	\$0	0	9	1	\$1,894,848	\$3,661,348
54	Tensas	4.45	\$192,543	29.28	\$1,266,890	0	0	0	\$0	\$1,459,433
55	Terrebonne	3.68	\$2,569,411	5.15	\$3,595,761	0	0	0	\$0	\$6,165,172
56	Union	2.96	\$311,626	17.69	\$1,864,393	1.48	1.78	9	\$153,894	\$2,329,913
57	Vermilion	4.51	\$1,289,863	35.00	\$9,997,951	0	0	0	\$0	\$11,287,814
58	Vernon	3.84	\$455,046	7.44	\$881,651	10	17.65	9	\$1,722,418	\$3,059,115
59	Washington	3.91	\$282,623	15.07	\$1,089,291	5.19	5.19	1	\$19,744	\$1,391,658
60	Webster	4.18	\$792,391	11.58	\$2,195,078	56.61	56.61	3	\$1,229,487	\$4,216,956
61	West Baton Rouge	3.91	\$1,128,616	24.02	\$6,933,338	0	0	0	\$0	\$8,061,954
62	West Carroll	6.33	\$320,118	16.90	\$855,262	4.47	4.47	1	\$106,946	\$1,282,326
63	West Feliciana	4.46	\$1,355,255	18.50	\$4,906,641	0	0	0	\$0	\$6,261,896
64	Winn	4.88	\$275,653	15.64	\$884,796	3	3.12	2	\$146,775	\$1,307,224
65	City of Monroe	6.95	\$2,364,468	20.21	\$6,880,250	0	0	0	\$0	\$9,244,718
66	City of Bogalusa	6.44	\$438,435	56.37	\$3,936,569	0	0	0	\$0	\$4,375,004
67	Zachary Community	5.00	\$835,241	38.20	\$6,381,274	0	0	1	\$0	\$7,216,515
68	City of Baker	5.00	\$203,439	38.20	\$1,544,179	0	0	1	\$0	\$1,747,618
69	Central Community	4.58	\$2,061,628	35.21	\$3,181,812	0	0	7	\$0	\$5,243,440
<b>STATE TOTAL</b>		<b>4.89</b>	<b>\$164,817,490</b>	<b>23.68</b>	<b>\$763,898,765</b>	<b>0</b>	<b>89.78</b>	<b>115</b>	<b>\$27,587,747</b>	<b>\$956,304,002</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	DEBT SERVICE TAXES						TOTAL AD VALOREM TAXES (DEBT)
		PARISH MILL RATE	PARISH REVENUE AMOUNT	DIST MILL LOW	DIST MILL HIGH	# OF DIST.	DIST REVENUE AMOUNT	
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	19.3	5	\$794,406	\$794,406
2	Allen	0	\$0	7.2	44	5	\$1,250,803	\$1,250,803
3	Ascension	15.08	\$11,609,520	0	0	0	\$0	\$11,609,520
4	Assumption	0.5	\$62,883	0	0	1	\$0	\$62,883
5	Avoyelles	0	\$0	2.67	2.67	1	\$68,360	\$68,360
6	Beauregard	17.8	\$3,088,688	0	0	0	\$0	\$3,088,688
7	Bienville	0	\$0	6.3	26.37	7	\$1,141,381	\$1,141,381
8	Bossier	0	\$0	13.55	13.55	1	\$9,363,101	\$9,363,101
9	Caddo	7.6	\$10,002,894	0	0	0	\$0	\$10,002,894
10	Calcasieu	0	\$0	8.8	28	11	\$21,786,678	\$21,786,678
11	Caldwell	34	\$1,256,279	0	0	0	\$0	\$1,256,279
12	Cameron	0	\$1,710,672	3.8	21	4	\$0	\$1,710,672
13	Catahoula	0	\$0	20	20	1	\$105,495	\$105,495
14	Claiborne	0	\$0	31.5	35.42	2	\$2,194,817	\$2,194,817
15	Concordia	0	\$0	0	0	0	\$0	\$0
16	DeSoto	0	\$0	2.63	19.5	5	\$3,167,310	\$3,167,310
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll	0	\$0	0	0	0	\$0	\$0
19	East Feliciana	0	\$0	0	0	0	\$0	\$0
20	Evangeline	0	\$0	16.25	16.25	1	\$325,543	\$325,543
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	0	\$0	16	32	3	\$104,875	\$104,875
23	Iberia	21.9	\$9,270,513	0	0	0	\$0	\$9,270,513
24	Iberville	0	\$10,010	0	0	0	\$0	\$10,010
25	Jackson	0	\$541,445	1	10	3	\$0	\$541,445
26	Jefferson	0	\$0	0	0	0	\$0	\$0
27	Jefferson Davis	0	\$0	6	19.25	7	\$2,007,498	\$2,007,498
28	Lafayette	0	\$930	0	0	0	\$0	\$930
29	Lafourche	17.2	\$10,268,474	0	0	0	\$0	\$10,268,474
30	LaSalle	1.43	\$74,910	0	0	0	\$0	\$74,910
31	Lincoln	0	\$0	16.95	22.5	3	\$2,591,470	\$2,591,470
32	Livingston	0	\$0	12.44	54.36	10	\$6,351,244	\$6,351,244
33	Madison	30.01	\$1,907,548	0	0	0	\$0	\$1,907,548
34	Morehouse	10	\$1,411,783	0	0	0	\$0	\$1,411,783
35	Natchitoches	0	\$0	12.5	24	3	\$3,076,059	\$3,076,059
36	Orleans	5.67	\$11,785,021	0	0	0	\$0	\$11,785,021
37	Ouachita	0	\$4,631,173	30	30	2	\$0	\$4,631,173
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	2	\$305,121	\$305,121
40	Rapides	0	\$0	5	55	13	\$7,572,501	\$7,572,501
41	Red River	25	\$1,029,256	0	0	0	\$0	\$1,029,256
42	Richland	0	\$0	10	25	4	\$2,111,073	\$2,111,073
43	Sabine	0	\$0	13	41	7	\$1,821,007	\$1,821,007
44	St. Bernard	12	\$3,242,818	0	0	0	\$0	\$3,242,818
45	St. Charles	6.36	\$6,284,860	0	0	0	\$0	\$6,284,860
46	St. Helena	0	\$0	0	0	6	\$0	\$0
47	St. James	10	\$3,628,141	0	0	0	\$0	\$3,628,141
48	St. John the Baptist	18	\$5,218,306	0	0	0	\$0	\$5,218,306
49	St. Landry	0	\$3,263	0	0	0	\$0	\$3,263
50	St. Martin	22.39	\$4,571,818	0	0	0	\$0	\$4,571,818
51	St. Mary	0	\$0	8.9	23.3	2	\$2,289,958	\$2,289,958
52	St. Tammany	21.9	\$30,091,690	21.9	21.9	0	\$0	\$30,091,690
53	Tangipahoa	0	\$0	3	20	7	\$1,969,484	\$1,969,484
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	0	\$0	0	0	0	\$0	\$0
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.58	47.21	9	\$1,563,709	\$1,563,709
59	Washington	0	\$0	21.5	41.5	3	\$2,667,532	\$2,667,532
60	Webster	0	\$0	19	56	7	\$5,615,823	\$5,615,823
61	West Baton Rouge	8.5	\$2,453,504	0	0	0	\$0	\$2,453,504
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	4	\$1,090,966	0	0	0	\$0	\$1,090,966
64	Winn	0	\$0	20	60	4	\$1,432,491	\$1,432,491
65	City of Monroe	12	\$4,086,031	0	0	0	\$0	\$4,086,031
66	City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67	Zachary Community	36	\$6,013,696	0	0	1	\$0	\$6,013,696
68	City of Baker	0	\$0	0	0	1	\$0	\$0
69	Central Community	0	\$0	0	0	0	\$0	\$0
	<b>STATE TOTAL</b>	<b>4.96</b>	<b>\$135,347,092</b>	<b>0</b>	<b>60</b>	<b>141</b>	<b>\$81,677,739</b>	<b>\$217,024,831</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF AD VALOREM TAXES						TOTAL AD VALOREM REVENUE INCLUDING DEBT (2008-09)
		PARISHWIDE MILLAGE INCL. DEBT	REVENUE PARISHWIDE INCL. DEBT	REVENUE DISTRICT INCL. DEBT	TOTAL AVG. MILL RATE (DEBT)	TOTAL AVG. MILL RATE (NON DEBT)	TOTAL AVG. MILL RATE INCLUDING DEBT	
		20	21	22	23	24	25	26
1	Acadia	25.17	\$6,088,036	\$1,656,883	3.16	27.62	30.78	\$7,744,919
2	Allen	9.39	\$674,918	\$2,629,761	16.65	27.34	44.00	\$3,304,679
3	Ascension	61.59	\$48,048,932	\$0	14.93	46.85	61.77	\$48,048,932
4	Assumption	39.07	\$4,900,664	\$0	0.49	37.53	38.02	\$4,900,664
5	Avoyelles	12.81	\$1,344,967	\$68,360	0.75	14.74	15.49	\$1,413,327
6	Beauregard	49.35	\$8,849,826	\$0	16.98	31.67	48.65	\$8,849,826
7	Bienville	52.07	\$13,919,806	\$1,141,381	4.10	50.00	54.11	\$15,061,187
8	Bossier	38.71	\$26,746,458	\$9,363,101	12.87	36.75	49.62	\$36,109,559
9	Caddo	78.20	\$102,936,338	\$0	7.32	68.04	75.36	\$102,936,338
10	Calcasieu	18.72	\$24,140,618	\$21,939,882	16.53	18.43	34.96	\$46,080,500
11	Caldwell	72.27	\$2,662,701	\$0	33.64	37.66	71.29	\$2,662,701
12	Cameron	46.89	\$12,125,551	\$0	7.47	45.49	52.96	\$12,125,551
13	Catahoula	17.25	\$583,343	\$246,396	3.11	21.38	24.49	\$829,739
14	Claiborne	15.20	\$1,076,947	\$3,368,680	20.73	21.26	41.99	\$4,445,627
15	Concordia	39.66	\$4,340,360	\$0	0.00	36.70	36.70	\$4,340,360
16	DeSoto	48.56	\$14,070,813	\$3,167,310	10.86	48.23	59.09	\$17,238,123
17	East Baton Rouge	43.45	\$121,017,158	\$0	0.00	42.42	42.42	\$121,017,158
18	East Carroll	14.58	\$484,961	\$0	0.00	14.02	14.02	\$484,961
19	East Feliciana	18.85	\$1,892,114	\$0	0.00	19.32	19.32	\$1,892,114
20	Evangeline	15.02	\$2,145,697	\$2,282,128	2.26	28.52	30.78	\$4,427,825
21	Franklin	24.50	\$1,283,290	\$0	0.00	23.31	23.31	\$1,283,290
22	Grant	30.05	\$911,397	\$663,515	2.84	39.76	42.60	\$1,574,912
23	Iberia	32.60	\$13,777,987	\$0	21.10	10.26	31.36	\$13,777,987
24	Iberville	56.66	\$22,725,698	\$0	0.02	55.26	55.29	\$22,725,698
25	Jackson	25.61	\$4,508,191	\$0	3.05	22.37	25.42	\$4,508,191
26	Jefferson	22.91	\$70,000,574	\$0	0.00	21.89	21.89	\$70,000,574
27	Jefferson Davis	16.71	\$2,452,721	\$3,698,582	13.70	28.27	41.97	\$6,151,303
28	Lafayette	33.56	\$48,409,525	\$0	0.00	32.22	32.22	\$48,409,525
29	LaFourche	43.30	\$25,850,286	\$0	16.98	25.77	42.76	\$25,850,286
30	LaSalle	50.49	\$2,576,354	\$0	1.47	49.21	50.69	\$2,576,354
31	Lincoln	35.89	\$9,629,658	\$3,334,795	8.26	33.06	41.32	\$12,964,453
32	Livingston	22.47	\$7,813,048	\$6,351,244	17.49	21.51	39.00	\$14,164,292
33	Madison	37.11	\$2,358,856	\$0	28.30	6.70	35.00	\$2,358,856
34	Morehouse	37.68	\$5,318,595	\$328,003	9.72	29.15	38.87	\$5,646,598
35	Natchitoches	11.65	\$2,240,007	\$4,489,584	15.24	18.10	33.34	\$6,729,591
36	Orleans	38.47	\$79,898,445	\$0	4.55	26.31	30.86	\$79,898,445
37	Ouachita	29.33	\$17,985,455	\$0	9.93	28.65	38.58	\$17,985,455
38	Plaquemines	24.41	\$18,389,377	\$0	0.00	23.14	23.14	\$18,389,377
39	Pointe Coupee	16.50	\$5,205,320	\$305,121	0.97	16.49	17.45	\$5,510,441
40	Rapides	25.82	\$15,083,802	\$13,573,493	12.79	35.61	48.40	\$28,657,295
41	Red River	66.76	\$2,723,918	\$0	24.92	41.04	65.96	\$2,723,918
42	Richland	15.48	\$1,563,788	\$2,111,073	21.72	16.09	37.81	\$3,674,861
43	Sabine	11.72	\$1,083,353	\$2,513,481	19.46	18.97	38.43	\$3,596,834
44	St. Bernard	45.55	\$12,547,063	\$0	11.61	33.30	44.90	\$12,547,063
45	St. Charles	56.87	\$55,053,473	\$0	6.29	48.78	55.06	\$55,053,473
46	St. Helena	17.86	\$674,615	\$0	0.00	15.98	15.98	\$674,615
47	St. James	43.96	\$16,862,224	\$0	10.07	36.72	46.79	\$16,862,224
48	St. John the Baptist	39.49	\$11,588,078	\$0	17.44	21.29	38.73	\$11,588,078
49	St. Landry	20.60	\$9,342,703	\$0	0.01	19.41	19.42	\$9,342,703
50	St. Martin	36.52	\$7,142,775	\$0	21.43	12.05	33.48	\$7,142,775
51	St. Mary	20.05	\$8,774,783	\$7,509,562	5.05	30.87	35.92	\$16,284,345
52	St. Tammany	77.84	\$95,555,591	\$0	20.58	44.78	65.36	\$95,555,591
53	Tangipahoa	4.06	\$1,766,500	\$3,864,332	4.47	8.32	12.79	\$5,630,832
54	Tensas	33.73	\$1,459,433	\$0	0.00	33.73	33.73	\$1,459,433
55	Terrebonne	8.83	\$6,165,172	\$0	0.00	8.69	8.69	\$6,165,172
56	Union	20.65	\$2,176,019	\$153,894	0.00	20.33	20.33	\$2,329,913
57	Vermilion	39.51	\$11,287,814	\$0	0.00	38.94	38.94	\$11,287,814
58	Vernon	11.28	\$1,336,697	\$3,286,127	12.67	24.79	37.45	\$4,622,824
59	Washington	18.98	\$1,371,914	\$2,687,276	35.11	18.32	53.43	\$4,059,190
60	Webster	15.76	\$2,987,469	\$6,845,310	29.27	21.98	51.26	\$9,832,779
61	West Baton Rouge	36.43	\$10,515,458	\$0	8.45	27.78	36.23	\$10,515,458
62	West Carroll	23.23	\$1,175,380	\$106,946	0.00	24.53	24.53	\$1,282,326
63	West Feliciana	26.96	\$7,352,862	\$0	3.86	22.17	26.04	\$7,352,862
64	Winn	20.52	\$1,160,449	\$1,579,266	23.57	21.51	45.08	\$2,739,715
65	City of Monroe	39.16	\$13,330,749	\$0	12.16	27.51	39.67	\$13,330,749
66	City of Bogalusa	62.81	\$4,375,004	\$0	0.00	59.87	59.87	\$4,375,004
67	Zachary Community	79.20	\$13,230,211	\$0	35.45	42.54	78.00	\$13,230,211
68	City of Baker	43.20	\$1,747,618	\$0	0.00	37.61	37.61	\$1,747,618
69	Central Community	39.79	\$5,243,440	\$0	0.00	55.01	55.01	\$5,243,440
	<b>STATE TOTAL</b>		<b>\$1,064,063,347</b>	<b>\$109,265,486</b>	<b>7.28</b>	<b>32.06</b>	<b>39.33</b>	<b>\$1,173,328,833</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	SUMMARY OF SALES TAXES			TOTAL SALES TAX REVENUE (2008-09)
		COMBINED SALES PERCENT	SALES REVENUE (NON-DEBT)	SALES REVENUE (DEBT)	
		27	28	29	30
1	Acadia	1.50%	\$10,234,929	\$0	\$10,234,929
2	Allen	3.00%	\$7,170,329	\$0	\$7,170,329
3	Ascension	2.00%	\$47,800,310	\$0	\$47,800,310
4	Assumption	3.00%	\$5,193,254	\$1,053,616	\$6,246,870
5	Avoyelles	1.50%	\$5,978,122	\$0	\$5,978,122
6	Beauregard	2.00%	\$8,874,127	\$0	\$8,874,127
7	Bienville	2.00%	\$8,278,524	\$0	\$8,278,524
8	Bossier	1.75%	\$43,872,479	\$0	\$43,872,479
9	Caddo	1.50%	\$75,686,649	\$0	\$75,686,649
10	Calcasieu	2.00%	\$93,518,087	\$0	\$93,518,087
11	Caldwell	2.00%	\$1,806,314	\$0	\$1,806,314
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	2.50%	\$2,108,454	\$0	\$2,108,454
14	Claiborne	2.00%	\$4,790,142	\$0	\$4,790,142
15	Concordia	2.00%	\$4,546,433	\$0	\$4,546,433
16	DeSoto	2.50%	\$27,371,403	\$609,867	\$27,981,270
17	East Baton Rouge	2.00%	\$160,847,779	\$0	\$160,847,779
18	East Carroll	3.00%	\$1,332,920	\$0	\$1,332,920
19	East Feliciana	2.00%	\$2,738,271	\$0	\$2,738,271
20	Evangeline	2.00%	\$7,509,916	\$0	\$7,509,916
21	Franklin	2.00%	\$4,362,934	\$0	\$4,362,934
22	Grant	2.00%	\$1,830,503	\$0	\$1,830,503
23	Iberia	2.00%	\$29,514,736	\$0	\$29,514,736
24	Iberville	2.00%	\$19,430,337	\$0	\$19,430,337
25	Jackson	3.00%	\$6,519,527	\$0	\$6,519,527
26	Jefferson	2.00%	\$171,557,584	\$0	\$171,557,584
27	Jefferson Davis	2.50%	\$9,075,092	\$1,296,384	\$10,371,476
28	Lafayette	2.00%	\$91,974,661	\$8,446,740	\$100,421,401
29	Lafourche	2.00%	\$30,048,148	\$0	\$30,048,148
30	LaSalle	3.00%	\$4,030,995	\$1,958,534	\$5,989,529
31	Lincoln	2.00%	\$17,135,955	\$0	\$17,135,955
32	Livingston	2.50%	\$31,991,090	\$973,548	\$33,704,015
33	Madison	2.50%	\$1,912,986	\$1,308,039	\$3,221,025
34	Morehouse	2.00%	\$6,021,260	\$0	\$6,021,260
35	Natchitoches	2.00%	\$11,425,391	\$0	\$11,425,391
36	Orleans	1.50%	\$52,119,182	\$27,235,757	\$79,354,939
37	Ouachita	3.00%	\$37,697,295	\$0	\$37,697,295
38	Plaquemines	2.00%	\$13,387,366	\$2,904,479	\$16,291,845
39	Pointe Coupee	2.00%	\$6,937,144	\$0	\$6,937,144
40	Rapides	1.50%	\$36,536,006	\$0	\$36,536,006
41	Red River	2.00%	\$8,532,008	\$0	\$8,532,008
42	Richland	2.00%	\$5,742,329	\$0	\$5,742,329
43	Sabine	2.50%	\$6,238,383	\$557,150	\$6,795,533
44	St. Bernard	2.00%	\$10,598,213	\$661,913	\$11,260,126
45	St. Charles	3.00%	\$49,205,369	\$1,326,331	\$50,531,700
46	St. Helena	2.00%	\$1,368,172	\$0	\$1,368,172
47	St. James	2.50%	\$12,689,137	\$0	\$12,689,137
48	St. John the Baptist	2.25%	\$35,296,464	\$0	\$35,296,464
49	St. Landry	2.00%	\$22,548,888	\$0	\$22,548,888
50	St. Martin	2.00%	\$11,485,079	\$0	\$11,485,079
51	St. Mary	1.75%	\$17,375,724	\$0	\$17,375,724
52	St. Tammany	2.00%	\$77,359,837	\$0	\$77,359,837
53	Tangipahoa	2.00%	\$27,941,808	\$4,551,758	\$32,493,566
54	Tensas	1.50%	\$726,497	\$0	\$726,497
55	Terrebonne	2.08%	\$52,186,152	\$0	\$52,186,152
56	Union	2.00%	\$5,595,230	\$0	\$5,595,230
57	Vermilion	1.00%	\$7,901,461	\$0	\$7,901,461
58	Vernon	2.00%	\$10,621,006	\$0	\$10,621,006
59	Washington	2.00%	\$4,151,928	\$0	\$4,151,928
60	Webster	2.13%	\$15,277,929	\$0	\$15,277,929
61	West Baton Rouge	2.00%	\$12,598,325	\$0	\$12,598,325
62	West Carroll	2.00%	\$2,257,959	\$0	\$2,257,959
63	West Feliciana	2.00%	\$3,453,873	\$0	\$3,453,873
64	Winn	2.00%	\$3,425,189	\$0	\$3,425,189
65	City of Monroe	2.00%	\$24,694,967	\$0	\$24,694,967
66	City of Bogalusa	1.00%	\$2,416,311	\$0	\$2,416,311
67	Zachary Community	2.00%	\$8,260,771	\$0	\$8,260,771
68	City of Baker	2.00%	\$3,304,684	\$0	\$3,304,684
69	Central Community	2.00%	\$5,323,868	\$0	\$5,323,868
	<b>STATE TOTAL</b>	<b>1.97%</b>	<b>\$1,551,744,195</b>	<b>\$52,884,116</b>	<b>\$1,605,367,688</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	COMPUTED SALES TAX BASE					
		(Prior Year) 2009-10 COMPUTED SALES TAX BASE (Without cap)	2010-11 COMPUTED SALES TAX BASE	COMPUTED SALES TAX BASE PERCENT CHANGE	COMPUTED SALES TAX BASE with GROWTH CAP OF	NON-DEBT RATE	DEBT RATE
					15%		
		31	32	33	34	35	36
1	Acadia	\$717,381,333	\$682,328,600	-4.89%	\$682,328,600	1.50%	0.00%
2	Allen	\$262,837,267	\$239,010,967	-9.07%	\$239,010,967	3.00%	0.00%
3	Ascension	\$2,227,627,400	\$2,390,015,500	7.29%	\$2,390,015,500	2.00%	0.00%
4	Assumption	\$204,603,433	\$208,229,000	1.77%	\$208,229,000	2.49%	0.51%
5	Avoyelles	\$396,558,267	\$398,541,467	0.50%	\$398,541,467	1.50%	0.00%
6	Beauregard	\$487,282,650	\$443,706,350	-8.94%	\$443,706,350	2.00%	0.00%
7	Bienville	\$380,931,250	\$413,926,200	8.66%	\$413,926,200	2.00%	0.00%
8	Bossier	\$2,238,660,971	\$2,506,998,800	11.99%	\$2,506,998,800	1.75%	0.00%
9	Caddo	\$4,481,527,533	\$5,045,776,600	12.59%	\$5,045,776,600	1.50%	0.00%
10	Calcasieu	\$4,626,124,900	\$4,675,904,350	1.08%	\$4,675,904,350	2.00%	0.00%
11	Caldwell	\$97,809,650	\$90,315,700	-7.66%	\$90,315,700	2.00%	0.00%
12	Cameron	\$43,257,943	\$34,284,800	-20.74%	\$34,284,800	0.00%	0.00%
13	Catahoula	\$95,251,400	\$84,338,160	-11.46%	\$84,338,160	2.50%	0.00%
14	Claiborne	\$169,588,800	\$239,507,100	41.23%	\$195,027,120	2.00%	0.00%
15	Concordia	\$233,259,100	\$227,321,650	-2.55%	\$227,321,650	2.00%	0.00%
16	DeSoto	\$558,614,280	\$1,119,250,800	100.36%	\$642,406,422	2.45%	0.05%
17	East Baton Rouge	\$7,935,031,500	\$8,042,388,950	1.35%	\$8,042,388,950	2.00%	0.00%
18	East Carroll	\$51,608,033	\$44,430,667	-13.91%	\$44,430,667	3.00%	0.00%
19	East Feliciana	\$135,968,950	\$136,913,550	0.69%	\$136,913,550	2.00%	0.00%
20	Evangeline	\$367,536,100	\$375,495,800	2.17%	\$375,495,800	2.00%	0.00%
21	Franklin	\$212,960,050	\$218,146,700	2.44%	\$218,146,700	2.00%	0.00%
22	Grant	\$97,806,350	\$91,525,150	-6.42%	\$91,525,150	2.00%	0.00%
23	Iberia	\$1,429,015,350	\$1,475,736,800	3.27%	\$1,475,736,800	2.00%	0.00%
24	Iberville	\$785,108,400	\$971,516,850	23.74%	\$902,874,660	2.00%	0.00%
25	Jackson	\$261,744,667	\$217,317,567	-16.97%	\$217,317,567	3.00%	0.00%
26	Jefferson	\$9,319,237,000	\$8,577,879,200	-7.96%	\$8,577,879,200	2.00%	0.00%
27	Jefferson Davis	\$418,415,040	\$414,859,040	-0.85%	\$414,859,040	2.19%	0.31%
28	Lafayette	\$5,078,504,250	\$5,021,070,050	-1.13%	\$5,021,070,050	1.83%	0.17%
29	Lafourche	\$1,446,971,650	\$1,502,407,400	3.83%	\$1,502,407,400	2.00%	0.00%
30	LaSalle	\$204,386,350	\$199,650,967	-2.32%	\$199,650,967	2.02%	0.98%
31	Lincoln	\$858,609,000	\$856,797,750	-0.21%	\$856,797,750	2.00%	0.00%
32	Livingston	\$1,330,648,076	\$1,348,160,600	1.32%	\$1,348,160,600	2.37%	0.07%
33	Madison	\$158,414,880	\$128,841,000	-18.67%	\$128,841,000	1.48%	1.02%
34	Morehouse	\$297,770,650	\$301,063,000	1.11%	\$301,063,000	2.00%	0.00%
35	Natchitoches	\$607,873,350	\$571,269,550	-6.02%	\$571,269,550	2.00%	0.00%
36	Orleans	\$5,833,057,667	\$5,290,329,267	-9.30%	\$5,290,329,267	0.99%	0.51%
37	Ouachita	\$1,235,086,433	\$1,256,576,500	1.74%	\$1,256,576,500	3.00%	0.00%
38	Plaquemines	\$828,562,000	\$814,592,250	-1.69%	\$814,592,250	1.64%	0.36%
39	Pointe Coupee	\$359,082,650	\$346,857,200	-3.40%	\$346,857,200	2.00%	0.00%
40	Rapides	\$2,465,562,200	\$2,435,733,733	-1.21%	\$2,435,733,733	1.50%	0.00%
41	Red River	\$116,814,100	\$426,600,400	265.20%	\$134,336,215	2.00%	0.00%
42	Richland	\$272,354,700	\$287,116,450	5.42%	\$287,116,450	2.00%	0.00%
43	Sabine	\$263,119,960	\$271,821,320	3.31%	\$271,821,320	2.30%	0.20%
44	St. Bernard	\$590,719,450	\$563,006,300	-4.69%	\$563,006,300	1.88%	0.12%
45	St. Charles	\$1,505,328,233	\$1,684,390,000	11.90%	\$1,684,390,000	2.92%	0.08%
46	St. Helena	\$68,451,250	\$68,408,600	-0.06%	\$68,408,600	2.00%	0.00%
47	St. James	\$531,052,560	\$507,565,480	-4.42%	\$507,565,480	2.50%	0.00%
48	St. John the Baptist	\$1,013,850,711	\$1,568,731,733	54.73%	\$1,165,928,318	2.25%	0.00%
49	St. Landry	\$1,068,530,750	\$1,127,444,400	5.51%	\$1,127,444,400	2.00%	0.00%
50	St. Martin	\$605,076,800	\$574,253,950	-5.09%	\$574,253,950	2.00%	0.00%
51	St. Mary	\$1,034,269,314	\$992,898,514	-4.00%	\$992,898,514	1.75%	0.00%
52	St. Tammany	\$4,664,090,650	\$3,867,991,850	-17.07%	\$3,867,991,850	2.00%	0.00%
53	Tangipahoa	\$1,647,174,550	\$1,624,678,300	-1.37%	\$1,624,678,300	1.72%	0.28%
54	Tensas	\$47,907,533	\$48,433,133	1.10%	\$48,433,133	1.50%	0.00%
55	Terrebonne	\$2,436,619,712	\$2,508,949,615	2.97%	\$2,508,949,615	2.08%	0.00%
56	Union	\$222,056,300	\$279,761,500	25.99%	\$255,364,745	2.00%	0.00%
57	Vermilion	\$834,065,000	\$790,146,100	-5.27%	\$790,146,100	1.00%	0.00%
58	Vernon	\$480,522,000	\$531,050,300	10.52%	\$531,050,300	2.00%	0.00%
59	Washington	\$232,406,350	\$207,596,400	-10.68%	\$207,596,400	2.00%	0.00%
60	Webster	\$660,404,648	\$717,273,662	8.61%	\$717,273,662	2.13%	0.00%
61	West Baton Rouge	\$584,845,950	\$629,916,250	7.71%	\$629,916,250	2.00%	0.00%
62	West Carroll	\$116,874,350	\$112,897,950	-3.40%	\$112,897,950	2.00%	0.00%
63	West Feliciana	\$198,869,450	\$172,693,650	-13.16%	\$172,693,650	2.00%	0.00%
64	Winn	\$206,195,250	\$171,259,450	-16.94%	\$171,259,450	2.00%	0.00%
65	City of Monroe	\$1,228,438,650	\$1,234,748,350	0.51%	\$1,234,748,350	2.00%	0.00%
66	City of Bogalusa	\$295,361,700	\$241,631,100	-18.19%	\$241,631,100	1.00%	0.00%
67	Zachary Community	\$400,451,250	\$413,038,550	3.14%	\$413,038,550	2.00%	0.00%
68	City of Baker	\$259,573,550	\$165,234,200	-36.34%	\$165,234,200	2.00%	0.00%
69	Central Community	\$267,010,850	\$266,193,400	-0.31%	\$266,193,400	2.00%	0.00%
	<b>STATE TOTAL</b>	<b>\$80,792,712,344</b>	<b>\$81,494,746,492</b>	<b>0.87%</b>	<b>\$80,185,315,589</b>	<b>1.90%</b>	<b>0.06%</b>

**Table 7: FY2010-2011 Budget Letter  
FY2008-2009 Local Property and Sales Tax Revenues**

LEA	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate  2008-09 AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		<b>37</b>	<b>38</b>	<b>39</b>
1	Acadia	\$495,257	\$18,475,105	\$2,030
2	Allen	\$104,378	\$10,579,386	\$2,633
3	Ascension	\$258,845	\$96,108,087	\$5,051
4	Assumption	\$120,512	\$11,268,046	\$3,061
5	Avoyelles	\$165,152	\$7,556,601	\$1,290
6	Beauregard	\$314,135	\$18,038,088	\$3,018
7	Bienville	\$149,905	\$23,489,616	\$10,552
8	Bossier	\$652,455	\$80,634,493	\$4,062
9	Caddo	\$3,312,001	\$181,934,988	\$4,397
10	Calcasieu	\$1,016,598	\$140,615,185	\$4,521
11	Caldwell	\$90,588	\$4,559,603	\$2,813
12	Cameron	\$1,657,918	\$13,783,469	\$10,693
13	Catahoula	\$97,539	\$3,035,732	\$1,955
14	Claiborne	\$139,058	\$9,374,827	\$4,420
15	Concordia	\$196,978	\$9,083,771	\$2,456
16	DeSoto	\$721,683	\$45,941,076	\$9,955
17	East Baton Rouge	\$4,205,585	\$286,070,522	\$6,619
18	East Carroll	\$123,572	\$1,941,453	\$1,534
19	East Feliciana	\$77,214	\$4,707,599	\$2,329
20	Evangeline	\$242,023	\$12,179,764	\$2,129
21	Franklin	\$78,375	\$5,724,599	\$1,956
22	Grant	\$515,756	\$3,921,171	\$1,173
23	Iberia	\$646,787	\$43,939,510	\$3,337
24	Iberville	\$156,586	\$42,312,621	\$10,512
25	Jackson	\$76,736	\$11,104,454	\$4,991
26	Jefferson	\$2,316,289	\$243,874,447	\$5,742
27	Jefferson Davis	\$329,629	\$16,852,408	\$2,981
28	Lafayette	\$2,244,197	\$151,075,123	\$5,202
29	Lafourche	\$755,385	\$56,653,819	\$4,151
30	LaSalle	\$81,657	\$8,647,540	\$3,518
31	Lincoln	\$317,450	\$30,417,858	\$4,746
32	Livingston	\$905,805	\$48,774,112	\$2,053
33	Madison	\$112,157	\$5,692,038	\$3,067
34	Morehouse	\$300,927	\$11,968,785	\$2,599
35	Natchitoches	\$577,792	\$18,732,774	\$2,920
36	Orleans	\$1,215,786	\$160,469,170	\$4,501
37	Ouachita	\$869,678	\$56,552,428	\$3,005
38	Plaquemines	\$103,414	\$34,784,636	\$9,530
39	Pointe Coupee	\$180,240	\$12,627,825	\$4,434
40	Rapides	\$1,253,760	\$66,447,061	\$2,939
41	Red River	\$57,502	\$11,313,428	\$8,104
42	Richland	\$214,924	\$9,632,114	\$2,929
43	Sabine	\$147,269	\$10,539,636	\$2,632
44	St. Bernard	\$153	\$23,807,342	\$4,847
45	St. Charles	\$284,505	\$105,869,678	\$11,282
46	St. Helena	\$31,715	\$2,074,502	\$1,836
47	St. James	\$91,864	\$29,643,225	\$7,966
48	St. John the Baptist	\$80,656	\$46,965,198	\$7,783
49	St. Landry	\$654,441	\$32,546,032	\$2,242
50	St. Martin	\$456,558	\$19,084,412	\$2,395
51	St. Mary	\$716,306	\$34,376,375	\$3,820
52	St. Tammany	\$1,971,376	\$174,886,804	\$4,926
53	Tangipahoa	\$175,933	\$38,300,331	\$2,060
54	Tensas	\$66,458	\$2,252,388	\$3,181
55	Terrebonne	\$694,175	\$59,045,499	\$3,319
56	Union	\$154,681	\$8,079,824	\$3,127
57	Vermilion	\$3,581,422	\$22,770,697	\$2,633
58	Vernon	\$519,948	\$15,763,778	\$1,686
59	Washington	\$161,499	\$8,372,617	\$1,663
60	Webster	\$366,964	\$25,477,672	\$3,719
61	West Baton Rouge	\$213,848	\$23,327,631	\$6,728
62	West Carroll	\$100,421	\$3,640,706	\$1,735
63	West Feliciana	\$54,541	\$10,861,276	\$5,199
64	Winn	\$376,719	\$6,541,623	\$2,648
65	City of Monroe	\$310,815	\$38,336,531	\$4,613
66	City of Bogalusa	\$218,155	\$7,009,470	\$3,282
67	Zachary Community	\$77,371	\$21,568,353	\$4,545
68	City of Baker	\$44,832	\$5,097,134	\$2,666
69	Central Community	\$3,238	\$10,570,546	\$2,851
	<b>STATE TOTAL</b>	<b>\$39,008,091</b>	<b>\$2,817,704,612</b>	<b>\$4,294</b>

**Table 8: FY2010-11 Budget Letter  
February 1, 2010 Student Membership**

Note: Based upon 1-Feb-2010 reported SIS enrollment, excluding: Pre-Kindergarten (Grade 24) and (excepting Type 2 charter schools) any Students over age 21 before the First Day of Class.

<b>Chart 1</b>		<b>Feb. 1,</b>	<b>Adjusted</b>			<b>Change</b>	<b>Change</b>
<b>City/Parish</b>	<b>2010</b>	<b>Feb. 1, 2009</b>	<b>Change</b>	<b>Percent</b>	<b>(Increase)</b>	<b>(Decrease)</b>	
<b>School District</b>	<b>LEA Total</b>	<b>MFP</b>					
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
001 Acadia Parish	9,102	8,939	163	1.82%	163	0	
002 Allen Parish	4,018	3,996	22	0.55%	22	0	
003 Ascension Parish	19,028	18,653	375	2.01%	375	0	
004 Assumption Parish	3,681	3,763	(82)	-2.18%	0	(82)	
005 Avoyelles Parish	5,858	5,919	(61)	-1.03%	0	(61)	
006 Beauregard Parish	5,976	5,911	65	1.10%	65	0	
007 Bienville Parish	2,226	2,121	105	4.95%	105	0	
008 Bossier Parish	19,851	19,278	573	2.97%	573	0	
009 Caddo Parish	40,593	41,316	(723)	-1.75%	0	(723)	
010 Calcasieu Parish	31,102	30,880	222	0.72%	222	0	
011 Caldwell Parish	1,621	1,632	(11)	-0.67%	0	(11)	
012 Cameron Parish	1,289	1,306	(17)	-1.30%	0	(17)	
013 Catahoula Parish	1,553	1,609	(56)	-3.48%	0	(56)	
014 Claiborne Parish	2,121	2,236	(115)	-5.14%	0	(115)	
015 Concordia Parish	3,698	3,734	(36)	-0.96%	0	(36)	
016 DeSoto Parish	4,615	4,587	28	0.61%	28	0	
017 East Baton Rouge Parish	40,816	41,615	(799)	-1.92%	0	(799)	
018 East Carroll Parish	1,266	1,323	(57)	-4.31%	0	(57)	
019 East Feliciana Parish	2,021	2,099	(78)	-3.72%	0	(78)	
020 Evangeline Parish	5,722	5,667	55	0.97%	55	0	
021 Franklin Parish	2,926	3,003	(77)	-2.56%	0	(77)	
022 Grant Parish	3,342	3,382	(40)	-1.18%	0	(40)	
023 Iberia Parish	13,168	13,332	(164)	-1.23%	0	(164)	
024 Iberville Parish	4,025	4,140	(115)	-2.78%	0	(115)	
025 Jackson Parish	2,225	2,192	33	1.51%	33	0	
026 Jefferson Parish	42,472	41,779	693	1.66%	693	0	
027 Jefferson Davis Parish	5,654	5,580	74	1.33%	74	0	
028 Lafayette Parish	29,043	28,747	296	1.03%	296	0	
029 Lafourche Parish	13,649	13,682	(33)	-0.24%	0	(33)	
030 LaSalle Parish	2,458	2,434	24	0.99%	24	0	
031 Lincoln Parish	6,409	6,543	(134)	-2.05%	0	(134)	
032 Livingston Parish	23,757	23,565	192	0.81%	192	0	
033 Madison Parish	1,856	1,956	(100)	-5.11%	0	(100)	
034 Morehouse Parish	4,605	4,639	(34)	-0.73%	0	(34)	
035 Natchitoches Parish	6,416	6,354	62	0.98%	62	0	
036 Orleans Parish	10,040	9,829	211	2.15%	211	0	
037 Ouachita Parish	18,817	18,557	260	1.40%	260	0	
038 Plaquemines Parish	3,650	3,442	208	6.04%	208	0	
039 Pointe Coupee Parish	2,480	2,484	(4)	-0.16%	0	(4)	
040 Rapides Parish	22,611	22,522	89	0.40%	89	0	
041 Red River Parish	1,396	1,375	21	1.53%	21	0	
042 Richland Parish	3,289	3,292	(3)	-0.09%	0	(3)	
043 Sabine Parish	4,004	3,913	91	2.33%	91	0	
044 St. Bernard Parish	4,912	4,355	557	12.79%	557	0	
045 St. Charles Parish	9,384	9,252	132	1.43%	132	0	
046 St. Helena Parish	1,130	1,140	(10)	-0.88%	0	(10)	
047 St. James Parish	3,721	3,774	(53)	-1.40%	0	(53)	
048 St. John the Baptist Parish	6,034	6,078	(44)	-0.72%	0	(44)	
049 St. Landry Parish	14,515	14,432	83	0.58%	83	0	
050 St. Martin Parish	7,968	7,954	14	0.18%	14	0	
051 St. Mary Parish	8,999	9,138	(139)	-1.52%	0	(139)	
052 St. Tammany Parish	35,501	34,836	665	1.91%	665	0	
053 Tangipahoa Parish	18,595	18,603	(8)	-0.04%	0	(8)	
054 Tensas Parish	708	718	(10)	-1.39%	0	(10)	
055 Terrebonne Parish	17,788	17,933	(145)	-0.81%	0	(145)	
056 Union Parish	2,584	2,794	(210)	-7.52%	0	(210)	
057 Vermilion Parish	8,647	8,576	71	0.83%	71	0	
058 Vernon Parish	9,350	9,116	234	2.57%	234	0	
059 Washington Parish	5,036	5,040	(4)	-0.08%	0	(4)	
060 Webster Parish	6,850	6,901	(51)	-0.74%	0	(51)	
061 West Baton Rouge Parish	3,467	3,469	(2)	-0.06%	0	(2)	
062 West Carroll Parish	2,099	2,108	(9)	-0.43%	0	(9)	
063 West Feliciana Parish	2,089	2,118	(29)	-1.37%	0	(29)	
064 Winn Parish	2,470	2,505	(35)	-1.40%	0	(35)	
065 Monroe City	8,311	8,302	9	0.11%	9	0	
066 Bogalusa City	2,136	2,168	(32)	-1.48%	0	(32)	
067 Zachary Community	4,745	4,490	255	5.68%	255	0	
068 City of Baker	1,912	1,811	101	5.58%	101	0	
069 Central Community	3,708	3,538	170	4.80%	170	0	
<b>Total of School Districts</b>	<b>627,108</b>	<b>624,475</b>	<b>2,633</b>	<b>0.42%</b>	<b>6,153</b>	<b>(3,520)</b>	

**LSU & Southern University Labs**

<b>Chart 2</b>		<b>Feb. 1,</b>	<b>Audited</b>			<b>Change</b>	<b>Change</b>
<b>School District</b>	<b>2010</b>	<b>Feb. 1, 2009</b>	<b>Change</b>	<b>Percent</b>	<b>(Increase)</b>	<b>(Decrease)</b>	
<b>Or Agency</b>	<b>LEA Total</b>	<b>MFP</b>					
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
318 LSU University Laboratory School	1,350	1,344	6	0.45%	6	0	
319 Southern University Lab School	325	345	(20)	-5.80%	0	(20)	
<b>Total - LSU/Southern Labs</b>	<b>1,675</b>	<b>1,689</b>	<b>(14)</b>	<b>-0.83%</b>	<b>6</b>	<b>(20)</b>	

**Table 8: FY2010-11 Budget Letter  
February 1, 2010 Student Membership**

**Recovery School District  
(RSD-LDE & Type 5 Charter) Schools**

<i>Chart 4</i> School District Or Agency		Feb. 1, 2010 LEA Total	Audited Feb. 1, 2009 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
LEA		1	2	3	4	5	6
396	Recovery School District (RSD) - LDE	11,479	12,050	(571)	-4.74%	0	(571)
300001	P. A. Capdau School	415	350	65	18.57%	65	0
300002	Nelson Elementary School	370	319	51	15.99%	51	0
300003	Thurgood Marshall Early College High School*	382	0	382	#DIV/0!	382	0
373001	Arise Academy*	161	0	161	#DIV/0!	161	0
374001	Success Preparatory Academy*	239	0	239	#DIV/0!	239	0
375001	Benjamin E. Mays Preparatory School*	122	0	122	#DIV/0!	122	0
376001	Pride College Preparatory Academy*	96	0	96	#DIV/0!	96	0
379001	Crocker Arts and Technology School	135	62	73	117.74%	73	0
380001	The Intercultural Charter School	303	240	63	26.25%	63	0
381001	Akili Academy of New Orleans	162	119	43	36.13%	43	0
382001	New Orleans Charter Science and Math Academy	161	84	77	91.67%	77	0
383001	Sojourner Truth Academy	167	103	64	62.14%	64	0
384001	Miller-McCoy Academy	344	186	158	84.95%	158	0
385001	NOLA College Prep Charter School	426	159	267	167.92%	267	0
386001	A.D. Crossman-Esperanza Charter School	333	364	(31)	-8.52%	0	(31)
387001	Langston Hughes Academy Charter School	490	452	38	8.41%	38	0
388001	Andrew H. Wilson Charter School	525	402	123	30.60%	123	0
389001	Abramson Science & Technology Charter School	486	358	128	35.75%	128	0
390001	James M. Singleton Charter School	593	693	(100)	-14.43%	0	(100)
391001	Dr. M.L.K. Charter School for Science & Tech.	616	558	58	10.39%	58	0
392001	McDonogh #28 City Park Academy	369	339	30	8.85%	30	0
393001	Lafayette Academy of New Orleans	737	706	31	4.39%	31	0
394003	McDonogh #42 Elementary Charter School	485	472	13	2.75%	13	0
395001	Martin Behrman Elementary School	580	584	(4)	-0.68%	0	(4)
395002	Dwight D. Eisenhower Elementary School	577	542	35	6.46%	35	0
395003	William J. Fischer Elementary School	413	395	18	4.56%	18	0
395004	McDonogh #32 Elementary School	543	472	71	15.04%	71	0
395005	O.P. Walker Senior High School	837	830	7	0.84%	7	0
395006	Harriet Tubman Elementary School	431	384	47	12.24%	47	0
395007	Algiers Technology Academy	336	253	83	32.81%	83	0
397001	Sophie B. Wright Inst.of Academic Excellence	356	322	34	10.56%	34	0
398001	KIPP Believe College Prep (Phillips)	332	255	77	30.20%	77	0
398002	KIPP McDonogh 15 School for the Creative Arts	441	431	10	2.32%	10	0
398003	KIPP Central City Academy	278	174	104	59.77%	104	0
398004	KIPP Central City Primary	191	94	97	103.19%	97	0
399001	Samuel J. Green Charter School	456	391	65	16.62%	65	0
399002	Arthur Ashe Charter School	241	153	88	57.52%	88	0
<b>RSD Orleans</b>		<b>25,608</b>	<b>23,296</b>	<b>2,312</b>	<b>9.92%</b>	<b>3,018</b>	<b>(706)</b>
372001	Crestworth Learning Academy*	416	0	416	#DIV/0!	416	0
377001	Glen Oaks Middle School	290	421	(131)	-31.12%	0	(131)
377002	Prescott Middle School	269	420	(151)	-35.95%	0	(151)
377004	Dalton Elementary School*	338	0	338	#DIV/0!	338	0
377005	Lanier Elementary School*	265	0	265	#DIV/0!	265	0
378001	Capitol Pre-College Academy for Boys	205	183	22	12.02%	22	0
378002	Capitol Pre-College Academy for Girls	194	181	13	7.18%	13	0
389002	Kenilworth Science and Technology School*	426	0	426	#DIV/0!	426	0
<b>Type 5 EBR</b>		<b>2,403</b>	<b>1,205</b>	<b>1,198</b>	<b>99.42%</b>	<b>1,480</b>	<b>(282)</b>
377003	Pointe Coupee Central High School	368	400	(32)	-8.00%	0	(32)
<b>Type 5 Pointe Coupee</b>		<b>368</b>	<b>400</b>	<b>(32)</b>	<b>-8.00%</b>	<b>0</b>	<b>(32)</b>
370001	Linear Leadership Academy*	253	0	253	#DIV/0!	253	0
371001	Linwood Public Charter School*	532	0	532	#DIV/0!	532	0
<b>Type 5 Caddo</b>		<b>785</b>	<b>0</b>	<b>785</b>	<b>#DIV/0!</b>	<b>785</b>	<b>0</b>
<b>TOTAL Type 5 Charters</b>		<b>29,164</b>	<b>24,901</b>	<b>4,263</b>	<b>17.12%</b>	<b>5,283</b>	<b>(1,020)</b>

**Type 2 Charter Schools**

<i>Chart 3</i> School District Or Agency		Feb. 1, 2010 LEA Total	Audited Feb. 1, 2009 MFP Membership	Change	Percent	Change (Increase)	Change (Decrease)
LEA		1	2	3	4	5	6
341	D'Arbonne Woods Charter School, Inc.*	216	0	216	#DIV/0!	216	0
343	Community School for Apprenticeship Learning*	88	0	88	#DIV/0!	88	0
<b>Type 2 Charter Schools</b>		<b>304</b>	<b>0</b>	<b>304</b>	<b>#DIV/0!</b>	<b>304</b>	<b>0</b>

\* FY2009-10 was the first year of operation (initially funded based on a projected student count and adjusted to actual October 1, 2009)