

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	160	143	470	209	206	161	148	1,497
PRINCIPALS	0	2	26	5	1	1	0	35
ASSISTANT PRINCIPALS	0	5	20	8	6	0	2	41
TOTAL	160	150	516	222	213	162	150	1,573

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34.99
	RESTRICTED GRANTS-IN-AID	0.04
	REVENUE IN LIEU OF TAXES	0.06
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	35.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	13.88
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	14.13
TOTAL REVENUE	323,471,165	100.00
OTHER SOURCES OF FUNDS	47,964,904	
TOTAL REVENUES AND OTHER SOURCES	371,436,069	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	112,511,968	31.86	112,511,968	42.79
SPECIAL EDUCATION PROGRAMS	25,607,840	7.25	25,607,840	9.74
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,852,024	0.81	2,852,024	1.08
OTHER INSTRUCTIONAL PROGRAMS	4,512,751	1.28	4,504,728	1.71
SPECIAL PROGRAMS	7,945,863	2.25	7,945,863	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	153,430,446	43.45	153,422,423	58.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,478,710	4.10	14,454,259	5.50
INSTRUCTIONAL STAFF SERVICES	15,419,581	4.37	15,419,581	5.86
SCHOOL ADMINISTRATION	13,337,312	3.78	13,337,312	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,235,603	12.24	43,211,152	16.43
GENERAL ADMINISTRATION	5,760,934	1.63	5,760,934	2.19
BUSINESS SERVICES	2,419,557	0.69	2,419,557	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,908,263	8.19	28,843,686	10.97
STUDENT TRANSPORTATION SERVICES	14,264,976	4.04	13,681,533	5.20
CENTRAL SERVICES	6,174,137	1.75	4,996,210	1.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	57,527,867	16.29	55,701,920	21.18
TOTAL SUPPORT SERVICES	100,763,470	28.54	98,913,072	37.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,626,348	3.01	10,608,004	4.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,626,348	3.01	10,608,004	4.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	67,431,216	19.10	0	0.00
DEBT SERVICE	20,868,275	5.91	0	0.00
TOTAL EXPENDITURES	353,119,755	100.00	262,943,499	100.00
FUND TRANSFER	5,337,004			
TOTAL ALL EXPENDITURES AND OTHER USES	358,456,759			