

Louisiana Believes

**ANNUAL FINANCIAL AND STATISTICAL REPORT  
for 2014-15  
166th Edition**

**Fall 2018**

**John White, State Superintendent of Education**

For further information, contact:

Louisiana Department of Education  
Office of Public Affairs  
1-877-453-2721  
CustomerService@la.gov

The mission of the Louisiana Department of Education (LDOE) is to ensure equal access to education and to promote equal excellence throughout the state. The LDOE is committed to providing Equal Employment Opportunities and is committed to ensuring that all of its programs and facilities are accessible to all members of the public. The LDOE does not discriminate on the basis of age, color, disability, national origin, race, religion, sex, sexual orientation, or genetic information. Inquiries concerning the LDOE's compliance with Title IX and other civil rights laws may be directed to the Attorney, LDOE, Office of the General Counsel, P.O. Box 94064, Baton Rouge, LA 70804-9064; 877.453.2721 or customerservice@la.gov. Information about the federal civil rights laws that apply to the LDOE and other educational institutions is available on the website for the Office of Civil Rights, USDOE, at <http://www.ed.gov/about/offices/list/ocr/>.

This public document was printed at a cost of \$75.00. Three (3) copies of this document were printed in this first printing at a cost of \$75. The total cost for the printing of this document, including reprints was \$50.00. This document was printed by the Louisiana Department of Education, Office of Academic Policy and Analytics, Division of Strategic Research and Analysis, P.O. Box 94064; Baton Rouge, LA 70804-9064. This material was printed in accordance with the standards for printing by State Agencies established pursuant to R.S. 43:31.

**Submitted for compliance with R.S. 17:22(7)**

# TABLE OF CONTENTS

<b>Section I - Statistical and Financial Tables .....</b>	<b>PAGE</b>
<b>Table 1</b> - Population of Louisiana and Its Parishes .....	I-1
<b>Table 2</b> - Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2014-2015 .....	I-2
<b>Table 3</b> - Membership and Attendance of Louisiana and the Nation.....	I-2
<b>Table 4</b> - Comparison of Average ACT Composite Scores: Louisiana and the Nation, 2005-2006 to 2014-2015.....	I-3
<b>Table 5</b> - Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 2005-2006 to 2014-2015.....	I-3
<b>Table 6</b> - <i>Adult Education is no longer reported by the Louisiana Department of Education</i> .....	I-4
<b>Table 7</b> - <i>Adult Education is no longer reported by the Louisiana Department of Education</i> .....	I-4
<b>Table 8</b> - Gender Distribution of Louisiana Public School Personnel, 2012-2013 to 2014-2015.....	I-5
<b>Table 9</b> - Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers, 2011-2012 to 2014-2015.....	I-6
<b>Table 10</b> - Education Levels of Public School Staff, 2012-2013 to 2014-2015.....	I-7
<b>Table 11</b> - Expenditure of State Source Revenues ( <u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function .....	I-8
<b>Table 12</b> - Expenditure of All Revenue Sources ( <u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function ..	I-8
<b>Table 13</b> - Expenditures for Special Education Programs, 1997-1998 to 2014-2015 .....	I-9
<b>Table 14</b> - Revenues and Expenditures for the Department of Education, Fiscal Year 2014-2015..	I-10
<b>Table 15</b> - Louisiana Minimum Foundation Program, 2014-2015 .....	I-11
<b>Table 16</b> - Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2013-2014 and 2014-2015.....	I-12
<b>Table 17</b> - Louisiana Local Education Agencies' Revenue from Local, State, and Federal Sources, 2012-2013 to 2014-2015 .....	I-13
<b>Table 18</b> - Louisiana Local Education Agencies' Total Expenditures, by Function, 2013-2014 and 2014-2015 .....	I-14



## **Section I**

# **Statistical and Financial Tables**



**TABLE 1**  
**Population of Louisiana and Its Parishes**

Parish	1990	2000	2010	2014 (estimate)	2015 (estimate)	Population Increase / (Decrease) 2014 to 2015	Percent Increase / (Decrease) 2014 to 2015
Acadia	55,882	58,861	61,773	62,498	62,577	79	0.10
Allen	21,226	25,440	25,764	25,691	25,683	(8)	0.00
Ascension	58,214	76,627	107,215	117,364	119,455	2,091	1.80
Assumption	22,753	23,388	23,421	23,020	22,842	(178)	(0.80)
Avoyelles	39,159	41,481	42,073	41,145	41,103	(42)	(0.10)
Beauregard	30,083	32,986	35,654	36,220	36,462	242	0.70
Bienville	16,201	15,752	14,353	13,769	13,786	17	0.10
Bossier	86,088	98,310	116,979	124,769	125,175	406	0.30
Caddo	248,253	252,161	254,969	252,702	251,460	(1,242)	(0.50)
Calcasieu	168,134	183,577	192,768	196,839	198,788	1,949	1.00
Caldwell	9,806	10,560	10,132	9,922	9,993	71	0.70
Cameron	9,260	9,991	6,839	6,705	6,817	112	1.70
Catahoula	11,065	10,920	10,407	10,215	10,147	(68)	(0.70)
Claiborne	17,405	16,851	17,195	16,399	16,295	(104)	(0.60)
Concordia	20,828	20,247	20,822	20,398	20,142	(256)	(1.30)
DeSoto	25,699	25,494	26,656	27,011	27,052	41	0.20
East Baton Rouge	380,105	412,852	440,171	446,064	446,753	689	0.20
East Carroll	9,709	9,421	7,759	7,466	7,307	(159)	(2.10)
East Feliciana	19,211	21,360	20,267	19,818	19,696	(122)	(0.60)
Evangeline	33,274	35,434	33,984	33,745	33,743	(2)	0.00
Franklin	22,387	21,263	20,767	20,449	20,410	(39)	(0.20)
Grant	17,526	18,698	22,309	22,382	22,343	(39)	(0.20)
Iberia	68,297	73,266	73,240	74,048	74,103	55	0.10
Iberville	31,049	33,320	33,387	33,079	33,095	16	0.00
Jackson	15,924	15,397	16,274	15,980	15,858	(122)	(0.80)
Jefferson	448,306	455,466	432,552	435,536	436,275	739	0.20
Jefferson Davis	30,722	31,435	31,594	31,439	31,439	0	0.00
Lafayette	164,762	190,503	221,578	236,047	240,098	4,051	1.70
Lafourche	85,860	89,974	96,318	97,875	98,325	450	0.50
LaSalle	13,662	14,282	14,890	14,871	14,974	103	0.70
Lincoln	41,745	42,509	46,735	47,429	47,774	345	0.70
Livingston	70,523	91,814	128,026	135,717	137,788	2,071	1.50
Madison	12,463	13,728	12,093	11,793	11,514	(279)	(2.40)
Morehouse	31,938	31,021	27,979	26,744	26,395	(349)	(1.30)
Natchitoches	37,199	39,080	39,566	39,242	39,179	(63)	(0.20)
Orleans	496,938	484,674	343,829	384,360	389,617	5,257	1.40
Ouachita	142,191	147,250	153,720	156,141	156,761	620	0.40
Plaquemines	25,575	26,757	23,042	23,375	23,495	120	0.50
Pointe Coupee	22,540	22,763	22,802	22,325	22,251	(74)	(0.30)
Rapides	131,556	126,337	131,613	132,416	132,141	(275)	(0.20)
Red River	9,518	9,622	9,091	8,661	8,593	(68)	(0.80)
Richland	20,629	20,981	20,725	20,684	20,523	(161)	(0.80)
Sabine	22,646	23,459	24,233	24,116	24,186	70	0.30
St. Bernard	66,631	67,229	35,897	44,462	45,408	946	2.10
St. Charles	42,437	48,072	52,780	52,832	52,812	(20)	0.00
St. Helena	9,874	10,525	11,203	10,629	10,567	(62)	(0.60)
St. James	20,879	21,216	22,102	21,568	21,567	(1)	0.00
St. John the Baptist	39,996	43,044	45,924	43,773	43,626	(147)	(0.30)
St. Landry	80,312	87,700	83,384	83,803	83,848	45	0.10
St. Martin	44,097	48,583	52,160	53,300	53,835	535	1.00
St. Mary	58,086	53,500	54,650	53,223	52,810	(413)	(0.80)
St. Tammany	144,500	191,268	233,740	246,056	250,088	4,032	1.60
Tangipahoa	85,709	100,588	121,097	126,948	128,755	1,807	1.40
Tensas	7,103	6,618	5,252	4,802	4,740	(62)	(1.30)
Terrebonne	96,982	104,503	111,860	113,579	113,972	393	0.30
Union	20,796	22,803	22,721	22,481	22,477	(4)	0.00
Vermilion	50,055	53,807	57,999	59,518	59,875	357	0.60
Vernon	61,961	52,531	52,334	52,217	50,803	(1,414)	(2.70)
Washington	43,185	43,926	47,168	46,287	46,371	84	0.20
Webster	41,989	41,831	41,207	40,276	40,021	(255)	(0.60)
West Baton Rouge	19,419	21,601	23,788	25,140	25,490	350	1.40
West Carroll	12,093	12,314	11,604	11,518	11,293	(225)	(2.00)
West Feliciana	12,915	15,111	15,625	15,363	15,385	22	0.10
Winn	16,496	16,894	15,313	14,746	14,568	(178)	(1.20)
<b>State Totals</b>	<b>4,221,826</b>	<b>4,468,976</b>	<b>4,533,372</b>	<b>4,648,990</b>	<b>4,670,724</b>	<b>21,734</b>	<b>0.50</b>

Source: US Census Data as found on the US Census Data Website (factfinder.census.gov)

**TABLE 2**

**Basic Facts about Louisiana  
Parish/City Public Elementary/Secondary Schools, 2014-2015**

Number of Parish/City School Districts	69
Number of Public Schools	1,261
Number of Full-time Public School Teachers	45,142
Number of Public School Principals	1,318
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	652,722
Number of Public School Graduates	36,505
Public Schools Average Daily Membership (ADM)	657,872.7
Public Schools Average Daily Attendance (ADA)	621,252.0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes school, staff, and students transferring to the Recovery School District (RSD) control.

<sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

**TABLE 3**

**Membership and Attendance of Louisiana**

Membership and Attendance	Louisiana
Public School Membership, Fall 2014 <sup>1</sup>	662,913
Percent Change in Public School Membership, Fall 2013 to 2014	+0.02%
Average Daily Attendance (ADA) as Percent of Membership, 2014-2015	89.21%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2014-2015	94.80%

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

<sup>1</sup> Public School Fall Membership is the reported October 2014 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.



**TABLE 4**  
**Comparison of Average ACT Composite Scores:**  
**Louisiana and the Nation, 2005-2006 to 2014-2015**

Year	Louisiana	The Nation
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1
2012-2013	19.5	20.9
2013-2014	19.2	21.0
<b>2014-2015</b>	<b>19.4</b>	<b>21.0</b>

Source: Louisiana and National ACT Profiles, American College Testing Program. 2014-2015 data from [https://www.act.org/content/dam/act/unsecured/documents/2015\\_Profile\\_Report\\_Louisiana.pdf](https://www.act.org/content/dam/act/unsecured/documents/2015_Profile_Report_Louisiana.pdf)

Note: This report provides information about the performance of 2015 graduating seniors who took the ACT as sophomores, juniors, or seniors; and self-reported at the time of testing that they were scheduled to graduate in 2015.

**TABLE 5**  
**Comparison of Average SAT Scores for College-Bound Seniors:**  
**Louisiana and the Nation, 2005-2006 to 2014-2015**

Year	Louisiana		The Nation	
	Math	Critical Reading	Math	Critical Reading
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496
2012-2013	553	556	514	496
2013-2014	556	561	513	497
<b>2014-2015</b>	<b>559</b>	<b>563</b>	<b>511</b>	<b>495</b>

Source: College Board. 2014-2015 Data are from State Profile Report for Louisiana at [https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA\\_15\\_03\\_03\\_01.pdf](https://secure-media.collegeboard.org/digitalServices/pdf/sat/LA_15_03_03_01.pdf)

Note: Information is summarized for seniors who took the SAT at any time during their high school years through June 2015. If a student took the test more than once, the most recent score is used.

**As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.**

**TABLE 8**  
**Gender Distribution of Louisiana Public School Personnel, 2012-2013 to 2014-2015**

Personnel	2012-2013	2013-2014	2014-2015		
	Total	Total	Male	Female	Total
<b>ADMINISTRATIVE</b>					
Superintendents	70	76	57	25	82
Assistant Superintendents	41	47	26	20	46
Principals	1,394	1,360	478	911	1,389
Assistant Principals	1,291	1,355	482	895	1,377
Other District/School Administrators <sup>1</sup>	1,358	1,378	336	1,198	1,534
<b>ADMINISTRATOR TOTALS</b>	<b>4,154</b>	<b>4,216</b>	<b>1,379</b>	<b>3,049</b>	<b>4,428</b>
<b>EDUCATIONAL/INSTRUCTIONAL SUPPORT</b>					
Classroom Teachers (Full-Time)	46,934	46,832	8,688	38,255	46,943
Classroom Teachers (Part-Time)	202	184	53	156	209
Instructional Aides	10,814	10,844	843	10,585	11,428
Other Educational/Instructional Support	6,873	6,794	568	6,423	6,991
<b>EDUCATIONAL/INSTRUCTIONAL SPT TOTALS</b>	<b>64,823</b>	<b>64,654</b>	<b>10,152</b>	<b>55,419</b>	<b>65,571</b>
<b>OFFICE/CLERICAL TOTALS <sup>2</sup></b>	<b>4,914</b>	<b>4,920</b>	<b>74</b>	<b>4,777</b>	<b>4,851</b>
<b>SUPPORT PERSONNEL TOTALS <sup>3</sup></b>	<b>23,366</b>	<b>23,523</b>	<b>6,986</b>	<b>16,787</b>	<b>23,773</b>
<b>SABBATICAL LEAVE TOTALS</b>	<b>250</b>	<b>198</b>	<b>19</b>	<b>184</b>	<b>203</b>
<b>GRAND TOTALS</b>	<b>97,507</b>	<b>97,511</b>	<b>18,610</b>	<b>80,216</b>	<b>98,826</b>

*Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.*

*Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.*

<sup>1</sup> Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

<sup>3</sup> Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

**TABLE 9**

**Gender and Ethnicity of Public School Principals,  
Assistant Principals, and Classroom Teachers  
2012-2013 to 2014-2015**

Category	2012-2013		2013-2014		2014-2015	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Black Female	286	20.5	285	21.0	301	21.7
Black Male	138	9.9	138	10.1	138	9.9
White Female	587	42.1	588	43.2	602	43.3
White Male	363	26.0	331	24.3	333	24.0
Other Female	12	0.9	11	0.8	8	0.6
Other Male	8	0.6	7	0.5	7	0.5
<b>Total Principals</b>	<b>1,394</b>	<b>100.0</b>	<b>1,360</b>	<b>100.0</b>	<b>1,389</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Black Female	268	20.8	290	21.4	308	22.4
Black Male	154	11.9	156	11.5	171	12.4
White Female	564	43.7	575	42.4	567	41.2
White Male	274	21.2	296	21.8	297	21.6
Other Female	21	1.6	27	2.0	20	1.5
Other Male	10	0.8	11	0.8	14	1.0
<b>Total Assistant Principals</b>	<b>1,291</b>	<b>100.0</b>	<b>1,355</b>	<b>100.0</b>	<b>1,377</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Black Female	7,568	16.1	7,731	16.5	8,009	17.1
Black Male	1,947	4.1	2,091	4.5	2,162	4.6
White Female	29,687	63.2	29,232	62.4	29,096	62.0
White Male	6,292	13.4	6,263	13.4	6,232	13.3
Other Female	1,137	2.4	1,199	2.6	1,153	2.5
Other Male	320	0.7	322	0.7	294	0.6
<b>Total Classroom Teachers</b>	<b>46,951</b>	<b>100.0</b>	<b>46,838</b>	<b>100.0</b>	<b>46,946</b>	<b>100.00</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

**TABLE 10****Education Levels of Public School Staff,  
2012-2013 to 2014-2015**

Category	2012-2013		2013-2014		2014-2015	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	20	1.4	30	2.2	38	2.7
Master's Degree	655	47.0	661	48.6	683	49.2
Master's Degree + 30	589	42.3	535	39.3	527	37.9
Specialist in Education	63	4.5	64	4.7	64	4.6
Ph.D. or Ed.D.	67	4.8	70	5.1	77	5.5
<b>Total Principals</b>	<b>1,394</b>	<b>100.0</b>	<b>1,360</b>	<b>100.0</b>	<b>1,389</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	61	4.7	75	5.5	89	6.5
Master's Degree	717	55.5	774	57.1	796	57.8
Master's Degree + 30	456	35.3	440	32.5	416	30.2
Specialist in Education	39	3.0	38	2.8	38	2.8
Ph.D. or Ed.D.	18	1.4	28	2.1	38	2.8
<b>Total Assistant Principals</b>	<b>1,291</b>	<b>100.0</b>	<b>1,355</b>	<b>100.0</b>	<b>1,377</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Less than a Bachelor's Degree	233	0.5	218	0.5	199	0.4
Bachelor's Degree	32,040	68.2	32,167	68.7	32,254	68.7
Master's Degree	10,969	23.4	10,964	23.4	11,180	23.8
Master's Degree + 30	3,133	6.7	2,939	6.3	2,749	5.9
Specialist in Education	297	0.6	265	0.6	242	0.5
Ph.D. or Ed.D.	279	0.6	285	0.6	322	0.7
<b>Total Classroom Teachers</b>	<b>46,951</b>	<b>100.0</b>	<b>46,838</b>	<b>100.0</b>	<b>46,946</b>	<b>100.0</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

**TABLE 11****Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions**</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Available General Fund Revenues</b>
2013 - 2014	\$3,473,563,485	\$40,072,400	\$535,257,074	\$4,048,892,959	\$8,565,093,381
% of Total Available General Fund Revenues	40.55%	0.47%	6.25%	47.27%	
2014 - 2015	\$3,503,772,003	\$39,497,108	\$917,965,959	\$4,461,235,070	\$8,714,990,337
% of Total Available General Fund Revenues	40.20%	0.45%	10.53%	51.19%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

**TABLE 12****Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions**</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Funds Available</b>
2013 - 2014	\$5,051,609,626	\$85,284,162	\$2,503,197,692	\$7,640,091,480	\$26,778,597,467
% of Total Funds Available	18.86%	0.32%	9.35%	28.53%	
2014 - 2015	\$5,137,513,913	\$87,968,567	\$2,439,117,119	\$7,664,599,599	\$27,090,956,293
% of Total Funds Available	18.96%	0.32%	9.00%	28.29%	

Source: Executive Budget of the State of Louisiana, FY 2016-2017, Supporting Budget Documents

**TABLE 13****Expenditures for Special Education Programs, 1997-1998 to 2014-2015**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003
2012-2013	\$188,579,271	\$755,325,710	\$943,904,981
2013-2014	\$182,613,755	\$775,668,048	\$958,281,803
<b>2014-2015</b>	<b>\$183,788,958</b>	<b>\$792,344,397</b>	<b>\$976,133,355</b>

Source: Division of Education Finance

**TABLE 14**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 2014-15 Cash Basis**

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 School District	695 Minimum Foundation	697 Educational Assistance	699 Special School District #1
<b>REVENUE</b>							
FEDERAL APPROPRIATION	1,031,146,513	39,801,762	991,344,751	0	0	0	0
GENERAL FUND	3,503,772,002	43,113,776	89,637,295	2,551,541	3,333,357,104	26,139,788	8,972,498
INTERAGENCY TRANSFERS	274,534,120	23,788,114	50,854,627	197,557,027	0	0	2,334,352
SELF-GENERATED REVENUES	53,215,423	3,077,367	9,334,566	40,803,490	0	0	0
STATUTORY DEDICATION	311,556,056	0	15,088,230	0	296,467,826	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
<b>TOTAL BUDGET</b>	<b>5,174,224,114</b>	<b>109,781,019</b>	<b>1,156,259,469</b>	<b>240,912,058</b>	<b>3,629,824,930</b>	<b>26,139,788</b>	<b>11,306,850</b>
<b>EXPENDITURES</b>							
SALARIES	28,547,037	21,889,658	0	(2,958)	0	0	6,660,337
OTHER COMPENSATION	12,212,280	4,786,540	0	7,394,846	0	0	30,894
RELATED BENEFITS	19,175,703	12,110,807	0	3,256,673	0	0	3,808,223
TRAVEL-IN STATE	1,079,313	971,058	0	19,179	0	0	89,076
TRAVEL-OUT OF STATE	220,719	217,918	0	2,801	0	0	0
OPERATING SERVICES	8,964,110	6,873,007	0	1,935,284	0	0	155,819
SUPPLIES	974,456	810,619	0	112,072	0	0	51,765
PROFESSIONAL SERVICES	92,189,966	35,180,680	0	56,922,651	0	0	86,635
OTHER CHARGES	4,791,061,007	12,274,467	1,122,681,482	138,444	3,629,824,930	26,139,788	1,896
CAPITAL OUTLAYS	2,871,106	0	0	2,871,106	0	0	0
AUXILIARY PROGRAM EXPENDITURES	173	0	0	173	0	0	0
INTERAGENCY TRANSFERS	36,462,506	13,124,991	17,850,379	5,065,428	0	0	421,708
MAJOR REPAIR - BUILDING	113,705,258	0	0	113,705,258	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>5,107,463,634</b>	<b>108,239,745</b>	<b>1,140,531,861</b>	<b>191,420,957</b>	<b>3,629,824,930</b>	<b>26,139,788</b>	<b>11,306,353</b>
<b>NET FUND BALANCES</b>							
<b>EXCESS (DEFICIENCY) REVENUE OVER EXPENSES</b>	<b>66,760,480</b>	<b>1,541,274</b>	<b>15,727,608</b>	<b>49,491,101</b>	<b>0</b>	<b>0</b>	<b>497</b>

Source: Integrated Statewide Information Systems (ISIS)



**TABLE 15**  
**Louisiana Minimum Foundation Program, 2014-2015**

<b>Total State Support Level 1 and Level 2</b>	<b>\$2,895,295,628</b>
<b>Plus Level 3 State Support</b>	
Continuation Pay Raises	\$478,152,865
Hold Harmless Enhancement	\$76,792,938
Mandated Cost Adjustment	\$67,857,000
<b>Plus Level 4 State Support</b>	
Foreign Language/Escadrille Associate Program Salary	\$5,313,000
Foreign Language/Escadrille Associate Program Stipends	\$738,000
Career Development Allocation	\$5,424,167
High Cost Services Assistance Allocation	\$3,990,152
Supplemental Course Allocation	\$7,574,554
<b>Plus Other School Funding</b>	
LSU Laboratory School	\$7,089,845
SU Laboratory School	\$3,045,780
Office of Juvenile Justice Schools	\$2,340,484
Legacy Type 2 Charter Schools	\$45,598,628
Louisiana School for Math, Science & Arts (LSMSA)	\$2,438,309
New Orleans Center for Creative Arts (NOCCA)	\$1,565,593
Virtual Type 2 Charter School Adjustment (10% Return to State)	(\$1,600,394)
<b>Total Allocation</b>	<b>\$3,601,616,549</b>
<b>Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers</b>	
Plus/Minus Prior Year Adjustments	(\$1,492,091)
October 2014 Mid-year student growth	\$38,400,469
February 2015 Mid-year student growth	(\$8,693,521)
<b>Total MFP Distribution</b>	<b>\$3,629,831,406</b>

Source: Louisiana Department of Education, Circular Number 1156, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

**TABLE 16****Louisiana Local Education Agencies' Current Expenditures per Pupil in Public Elementary/Secondary Schools, 2013-2014 and 2014-2015**

<b>Category</b>	<b>2013-2014</b>	<b>2014-2015</b>
Current Expenditures <sup>1</sup>	\$7,080,298,655	\$7,250,748,032
Adjusted October MFP Student Count <sup>2</sup>	640,991	640,398
Expenditure Per Student in MFP Adjusted October Student Count	\$11,046	\$11,322
Elementary/Secondary Enrollment <sup>3</sup>	663,018	662,913
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,679	\$10,970
Average Daily Membership <sup>4</sup>	658,019.0	657,872.7
Expenditure Per Student in Average Daily Membership	\$10,760	\$11,022
Average Daily Attendance <sup>4</sup>	623,254.1	621,252.0
Expenditure Per Student in Average Daily Attendance	\$11,360	\$11,671

**These data include only the 69 parish/city school districts.**

<sup>1</sup> Source: Annual Financial Report

<sup>2</sup> Source: Audit of MFP Membership in Fall (October) SIS.

<sup>3</sup> Source: Fall (October) SIS Report.

<sup>4</sup> Source: End-Of-Year SIS Report

**TABLE 17**

**Louisiana Local Education Agencies' Revenue  
From Local, State, and Federal Sources, 2012-2013 to 2014-2015**

Source of Revenue	2012-2013*		2013-2014*		2014-2015*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
<b>Local</b>						
	\$3,501,361,549	42.85%	\$3,614,506,408	42.93%	\$3,724,974,038	43.42%
<b>State</b>						
Unrestricted	\$3,459,993,036	42.34%	\$3,544,514,650	42.10%	\$3,643,693,209	42.48%
Restricted	\$71,376,959	0.87%	\$120,986,364	1.44%	\$76,840,136	0.90%
In Lieu of Taxes	\$28,328,410	0.35%	\$29,100,508	0.35%	\$33,814,704	0.39%
For/On Behalf of LEA	\$1,363,080	0.02%	\$1,561,276	0.02%	\$262,194	\$0.00%
State Total	\$3,561,061,485	43.58%	\$3,696,162,798	43.90%	\$3,754,610,243	43.77%
<b>Federal</b>						
Unrestricted	\$11,913,308	0.15%	\$12,086,084	0.14%	\$11,400,944	0.13%
Restricted	\$1,076,255,728	13.17%	\$1,077,415,047	12.80%	\$1,067,895,978	12.45%
In Lieu of Taxes	\$1,788,957	0.02%	\$1,110,006	0.01%	\$1,439,343	0.02%
For/On Behalf of LEA	\$19,015,212	0.23%	\$17,898,099	0.21%	\$17,769,079	0.21%
Total Federal	\$1,108,973,205	13.57%	\$1,108,509,236	13.17%	\$1,098,505,344	12.81%
Total Revenue	\$8,171,396,239	100%	\$8,419,178,442	100%	\$8,578,089,625	100%
Other Sources	\$1,217,475,760		\$953,174,441		\$1,232,328,825	
Total Revenue and Other Sources	\$9,388,871,999		\$9,372,352,883		\$9,810,418,450	

Source: Annual Financial Reports, 2012-2013, 2013-2014, and 2014-15, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

\*Excludes one-time hurricane related revenue.

**TABLE 18****Louisiana Local Education Agencies' Total Expenditures by Function,  
2013-2014 and 2014-2015**

<b>Expenditure Function</b>	<b>2013-2014* Amount</b>	<b>% of Total</b>	<b>2014-2015* Amount</b>	<b>% of Total</b>
<b>I. Instruction</b>				
A. Regular Programs	\$2,759,148,442		\$2,850,850,918	
B. Special Education Programs	\$834,816,527		\$859,224,093	
C. Career and Technical Education	\$119,888,175		\$126,268,398	
D. Other Instructional Programs	\$216,038,615		\$213,255,081	
E. Adult/Continuing Education	\$6,634,911		\$6,725,332	
F. Special Programs	\$366,256,639		\$380,170,599	
<b>H. Total Instruction</b>	<b>\$4,302,783,309</b>	<b>50.16%</b>	<b>\$4,436,494,421</b>	<b>49.00%</b>
<b>II. Instructional Support</b>				
A. Pupil Support Programs	\$461,569,927		\$477,056,857	
B. Instructional Staff Services	\$397,943,561		\$409,180,454	
C. School Administration	\$466,872,183		\$496,984,054	
<b>D. Total Instructional Support</b>	<b>\$1,326,385,671</b>	<b>15.46%</b>	<b>\$1,383,221,365</b>	<b>15.28%</b>
<b>III. Non-Instructional Support</b>				
A. General Administration	\$194,861,002		\$201,848,310	
B. Business Services	\$105,374,656		\$107,459,927	
C. Operation & Maintenance	\$736,226,879		\$742,882,516	
D. Student Transportation Services	\$480,950,126		\$480,096,506	
E. Central Services	\$122,247,827		\$122,690,755	
<b>F. Total Non-Instructional Support</b>	<b>\$1,639,660,490</b>	<b>19.11%</b>	<b>\$1,654,978,014</b>	<b>18.28%</b>
<b>IV. Non-Instructional Services</b>				
A. Food Service Operations	\$421,774,237		\$433,293,087	
B. Enterprise Operations	\$563,539		\$674,920	
C. Community Service Operations	\$7,177,091		\$7,408,071	
<b>D. Total Non-Instructional Services</b>	<b>\$429,514,867</b>	<b>5.01%</b>	<b>\$441,376,078</b>	<b>4.87%</b>
<b>V. Facility Acquisition and Construction Services</b>				
A. Facility Acquisition and Construction	\$478,816,992	5.58%	\$567,128,795	6.26%
<b>VI. Debt Services</b>				
A. Debt Services	\$401,793,181	4.68%	\$571,288,387	6.31%
<b>Total Expenditures</b>	<b>\$8,578,954,510</b>	<b>100.00%</b>	<b>\$9,054,487,060</b>	<b>100.00%</b>
<b>VII. Other Uses of Funds</b>				
A. Fund Transfers	\$806,353,573		\$964,091,741	
<b>Total Expenditures and Other Uses</b>	<b>\$9,385,308,083</b>		<b>\$10,018,578,801</b>	

Source: Annual Financial Reports, 2013-2014 and 2014-2015, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

\*Excludes one-time hurricane related expenditures.

## **Section II**

### **Parish/City School District Profiles**

## Section II - Parish/City School District Profiles

General Explanation of Data .....	II-i	Orleans .....	II-149
Louisiana State Summary .....	II-1	Ouachita .....	II-153
Total of Parish/City School Districts .....	II-5	Plaquemines .....	II-157
Acadia .....	II-9	Pointe Coupee .....	II-161
Allen .....	II-13	Rapides .....	II-165
Ascension .....	II-17	Red River .....	II-169
Assumption .....	II-21	Richland .....	II-173
Avoyelles .....	II-25	Sabine .....	II-177
Beauregard .....	II-29	St. Bernard .....	II-181
Bienville .....	II-33	St. Charles .....	II-185
Bossier .....	II-37	St. Helena .....	II-189
Caddo .....	II-41	St. James .....	II-193
Calcasieu .....	II-45	St. John the Baptist .....	II-197
Caldwell .....	II-49	St. Landry .....	II-201
Cameron .....	II-53	St. Martin .....	II-205
Catahoula .....	II-57	St. Mary .....	II-209
Claiborne .....	II-61	St. Tammany .....	II-213
Concordia .....	II-65	Tangipahoa .....	II-217
DeSoto .....	II-69	Tensas .....	II-221
East Baton Rouge .....	II-73	Terrebonne .....	II-225
East Carroll .....	II-77	Union .....	II-229
East Feliciana .....	II-81	Vermilion .....	II-233
Evangeline .....	II-85	Vernon .....	II-237
Franklin .....	II-89	Washington .....	II-241
Grant .....	II-93	Webster .....	II-245
Iberia .....	II-97	West Baton Rouge .....	II-249
Iberville .....	II-101	West Carroll .....	II-253
Jackson .....	II-105	West Feliciana .....	II-257
Jefferson .....	II-109	Winn .....	II-261
Jefferson Davis .....	II-113	City of Monroe .....	II-265
Lafayette .....	II-117	City of Bogalusa .....	II-269
Lafourche .....	II-121	Zachary Community .....	II-273
LaSalle .....	II-125	City of Baker .....	II-277
Lincoln .....	II-129	Central Community .....	II-281
Livingston .....	II-133	BESE/Special Schools .....	II-285
Madison .....	II-137	Type 2 Charter Schools .....	II-289
Morehouse .....	II-141	University Laboratory Schools .....	II-293
Natchitoches .....	II-145	Recovery School District .....	II-297

## Section III - Quick Reference Tables

<b>Quick Reference Table A.</b> Public Elementary/Secondary School Membership .....	III-1
<b>Quick Reference Table B.</b> Public Elementary/Secondary School Membership, by Grade .....	III-3
<b>Quick Reference Table C.</b> Charter Elementary/Secondary School Membership .....	III-5
<b>Quick Reference Table D.</b> Number and Type of Public Schools .....	III-7
<b>Quick Reference Table E.</b> Public School Data .....	III-9
<b>Quick Reference Table F.</b> Public School Staff Data: Employee Counts Reported to Common Core of Data (CCD) .....	III-11
<b>Quick Reference Table G.</b> Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year .....	III-13
<b>Quick Reference Table H.</b> Total Nonpublic Registration .....	III-15
<b>Quick Reference Table I.</b> Nonpublic Registration by Grade .....	III-16
<b>Quick Reference Table J.</b> Number and Type of Nonpublic Schools .....	III-17
<b>Quick Reference Table K.</b> Scholarships Accepted by School .....	III-18

# DISTRICT SPONSOR CODE LIST

## 69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

## Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>University Laboratory Schools</i>	
101	Special School District	318	LSU University Laboratory School
302	Louisiana School For Math, Science & the Arts	319	Southern University Lab School
304	LA Schools for the Deaf and the Visually Impaired	<i>Recovery School District</i>	
306	Louisiana Special Education Center	300	RSD-New Beginnings Schools Foundation
334	New Orleans Center for Creative Arts	360	RSD-Educators for Quality Alternatives
<i>Type 2 Charter Schools</i>		361	RSD-Crescent Leadership Academy
321	New Vision Learning Academy	363	RSD-Crescent City Schools
328	Southwest Louisiana Charter Acad. Foundation, Inc.	364	RSD-Community Leaders Advocating Student Success
329	V. B. Glencoe Charter School	366	RSD-Lagniappe Academies of New Orleans
331	International School of Louisiana	367	RSD-Spirit of Excellence Academy
333	Avoyelles Public Charter School	368	RSD-Morris Jeff Community School
336	Delhi Charter School	369	RSD-ReNEW-Reinventing Education, Inc.
337	Belle Chasse Academy, Inc.	371	Shreveport Charter School, Inc.
339	Milestone Academy	373	RSD-Arise Academy
340	The MAX Charter School	374	RSD-Success Preparatory Academy
341	D'Arbonne Woods Charter School	381	RSD-Akili Academy of New Orleans
343	Community School for Apprenticeship Learning, Inc.	382	RSD-Collegiate Academies
344	Voices for International Business & Education	384	RSD-Miller-McCoy Academy for Math and Business
345	Louisiana Connections Academy	385	RSD-New Orleans College Preparatory Academies
346	Lake Charles Charter Academy Foundation, Inc.	388	RSD-Broadmoor Charter School Board
347	Lycee Francais de la Nouvelle-Orleans	389	RSD-Pelican Educational Foundation
348	New Orleans Military/Maritime Academy	390	RSD-Dryades YMCA
349	Outreach Community Development Corporation (OCDC)	391	RSD-Friends of King
3A1	Jefferson Chamber Foundation Academy	392	RSD-New Orleans Charter Schools Foundation
3A2	Madison-Tallulah Education Center	393	RSD-Choice Foundation
3A3	South Louisiana Charter Foundation, Inc.	395	RSD-Algiers Charter Schools Association (ACSA)
3A4	Delta Charter Group	396	Recovery School District-LDE
3A6	Northshore Charter School, Inc.	397	RSD-Institute for Academic Excellence
3A7	Louisiana Key Academy	398	RSD-Knowledge is Power Program (KIPP) N.O.
3A8	Education Explosion, Inc.	399	RSD-FirstLine Schools, Inc.
3A9	Learning Solutions, Inc.	3A5	RSD-Better Choice Foundation

## GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

### NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. *Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).*



## Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

### Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

### Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

*Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.*

### Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

**Item 6: Public Full-time Staff**

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October *Profile of Educational Personnel (PEP)* Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists.** School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or “other personnel” regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

**Cross-Reference Between AFSR Item 6 and Table 8**

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

**Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals**

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Item 8: Revenue**

**Local Sources.** Compulsory charges levied by the school system to finance services performed for the common benefit (i.e., Ad Valorem Taxes and Sales and Use Taxes). Also includes other revenues from local sources such as donations and food service revenues.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Professional Improvement Program (PIP), and Non-public Textbooks,

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, No Child Left Behind Act, Individuals with Disabilities Education Act, and Disaster Relief.

Federal and State Revenues are classified as:

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

*Restricted Grants-in-Aid.* Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

*Revenue in Lieu of Taxes.* Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

*Revenue for/on behalf of LEA.* Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

*Source of Data: Annual Financial Reports*

## **Item 9: Expenditures**

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

*Regular Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional disabilities.

*Special Education Programs.* Activities primarily for students having special needs. These programs include elementary and secondary services for gifted and talented students and students with disabilities.

*Career and Technical (formerly Vocational) Education Programs.* Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

*Other Instructional Programs.* Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, English language learners, and special programs for other types of students.

*Adult/Continuing Education Programs.* Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

## **Support Services Programs**

### Instructional Support Services:

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

*Instructional Staff Services.* Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

*School Administration.* Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

### Non-Instructional Support Services:

*General Administration.* Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

*Business Services.* Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

*Operation and Maintenance of Plant Services.* Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

*Student Transportation Services.* Activities concerned with conveying students to and from school, as provided by state and federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

*Central Services.* Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

## Operation of Non-Instructional Services

*Food Service Operations.* Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child nutrition regulations.

*Enterprise Operations.* Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

*Community Services Operations.* Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

**Facilities Acquisition and Construction Services.** Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

*Source of Data: Annual Financial Reports*

## Item 10: Capital (Fixed) Asset and Long-Term Debt

**Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.**

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Capital (Fixed) Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

*Source of Data: Annual Financial Reports*

## Item 11: School System Taxation

**Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.**

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be

either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

**Property Taxes Collected as a Result of a Court Ordered Settlement.** Revenues recognized in a year other than the year due as a result of a court ordered settlement.

**Penalties and Interest on Property Taxes.** Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

*Source of Data: Annual Financial Reports*

#### **Item 12: Year-End Fund Balance**

**Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.**

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

*Source of Data: Annual Financial Reports*

#### **Item 13: Students Being Served by Exceptional Children Program**

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

#### **Item 14: School Food Service**

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### **Item 15: Expenditure Per Student and Average Classroom Teacher Salary**

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count.

**Average Classroom Teacher's Salary.** The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalent}}$$

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

#### **Item 16: Education Levels of Public School Staff**

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.



## Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

### Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

*Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.*

### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

### Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

### Item 6: Number of Nonpublic Faculty

*Nonpublic Faculty* is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

## STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

>= indicates within 10 students of the actual number (e.g.,  $\geq 20$  indicates there are between 20 and 29 students).

# Louisiana State Summary

## 2014-2015

*Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2470	5227	156567	19143	160645	292	6128	350472
MALE	2620	5455	162000	20373	170478	323	6175	367424
<b>TOTAL</b>	<b>5090</b>	<b>10682</b>	<b>318567</b>	<b>39516</b>	<b>331123</b>	<b>615</b>	<b>12303</b>	<b>717896</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
29195	56220	59425	57663	54758	54030	53366	52311	53302	52835
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
60473	49469	44239	40610	523105			194791		717896

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	655393	232976	888369
AVERAGE DAILY MEMBERSHIP	520,648.2	186,723.7	711,950.9
AVERAGE DAILY ATTENDANCE	507,544.3	176,954.8	688,659.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	168	397	8,587	726	10,142	20	178	20218
MALE	126	398	7,202	733	9,588	9	162	18218
<b>TOTAL</b>	<b>294</b>	<b>795</b>	<b>15,789</b>	<b>1,459</b>	<b>19,730</b>	<b>29</b>	<b>340</b>	<b>38436</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
785	213	273	121	1,392	29	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	2	0.7	4	1.3	123	41.1	78	26.1	92	30.8	299	100.0
	ASIAN	4	0.7	4	0.7	366	65.2	126	22.5	61	10.9	561	100.0
	BLACK/AFR AM	302	1.2	731	2.9	8,008	31.5	6,938	27.3	9,467	37.2	25,446	100.0
	HISPANIC/LATINO	11	1.1	18	1.7	550	53.3	259	25.1	194	18.8	1,032	100.0
	WHITE	725	1.3	1,375	2.6	29,094	54.1	10,960	20.4	11,670	21.7	53,824	100.0
	NAT HAW/PAC ISL	0	0.0	1	5.3	8	42.1	8	42.1	2	10.5	19	100.0
	MULTI RACES	0	0.0	6	3.0	106	53.5	37	18.7	49	24.7	198	100.0
	<b>TOTAL</b>	<b>1,044</b>	<b>1.3</b>	<b>2,139</b>	<b>2.6</b>	<b>38,255</b>	<b>47.0</b>	<b>18,406</b>	<b>22.6</b>	<b>21,535</b>	<b>26.5</b>	<b>81,379</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	5	12.2	22	53.7	2	4.9	12	29.3	41	100.0
	ASIAN	0	0.0	2	1.4	89	64.5	14	10.1	33	23.9	138	100.0
	BLACK/AFR AM	84	1.1	384	5.2	2,162	29.2	940	12.7	3,844	51.8	7,414	100.0
	HISPANIC/LATINO	5	2.1	12	5.0	150	62.0	21	8.7	54	22.3	242	100.0
	WHITE	231	2.1	716	6.6	6,232	57.0	528	4.8	3,221	29.5	10,928	100.0
	NAT HAW/PAC ISL	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.0
	MULTI RACES	1	1.8	3	5.5	28	50.9	3	5.5	20	36.4	55	100.0
	<b>TOTAL</b>	<b>321</b>	<b>1.7</b>	<b>1,123</b>	<b>6.0</b>	<b>8,688</b>	<b>46.1</b>	<b>1,508</b>	<b>8.0</b>	<b>7,187</b>	<b>38.2</b>	<b>18,827</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1,365</b>	<b>1.4</b>	<b>3,262</b>	<b>3.3</b>	<b>46,943</b>	<b>46.8</b>	<b>19,914</b>	<b>19.9</b>	<b>28,722</b>	<b>28.7</b>	<b>100,206</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Louisiana State Summary

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	7,335	4,083	12,329	5,824	6,317	4,497	6,558	46,943
PRINCIPALS	21	9	110	144	258	316	530	1,388
ASSISTANT PRINCIPALS	28	11	227	235	310	230	336	1,377
<b>TOTAL</b>	<b>7,384</b>	<b>4,103</b>	<b>12,666</b>	<b>6,203</b>	<b>6,885</b>	<b>5,043</b>	<b>7,424</b>	<b>49,708</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>43.82</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	40.40
	RESTRICTED GRANTS-IN-AID	0.85
	REVENUE IN LIEU OF TAXES	0.37
	REVENUE FOR/ON BEHALF OF LEA	0.12
	<b>TOTAL STATE SOURCES</b>	<b>41.74</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.13
	RESTRICTED GRANTS-IN-AID	14.10
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>14.44</b>
<b>TOTAL REVENUE</b>	<b>9,057,811,043</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,247,407,279</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>10,305,218,322</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,861,868,626	30.72	2,843,956,449	36.05
SPECIAL EDUCATION PROGRAMS	862,971,633	9.26	861,695,866	10.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	126,268,398	1.36	125,202,007	1.59
OTHER INSTRUCTIONAL PROGRAMS	215,371,324	2.31	213,757,914	2.71
SPECIAL PROGRAMS	380,500,458	4.08	379,582,080	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	6,725,332	0.07	6,674,887	0.08
<b>TOTAL INSTRUCTION</b>	<b>4,453,707,096</b>	<b>47.81</b>	<b>4,430,870,528</b>	<b>56.17</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	479,278,007	5.15	478,931,781	6.07
INSTRUCTIONAL STAFF SERVICES	410,740,585	4.41	409,827,089	5.20
SCHOOL ADMINISTRATION	498,117,544	5.35	497,325,305	6.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,388,136,136</b>	<b>14.90</b>	<b>1,386,084,175</b>	<b>17.57</b>
GENERAL ADMINISTRATION	204,015,953	2.19	203,674,561	2.58
BUSINESS SERVICES	114,540,875	1.23	113,245,776	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	751,446,236	8.07	738,205,426	9.36
STUDENT TRANSPORTATION SERVICES	481,276,779	5.17	460,819,709	5.84
CENTRAL SERVICES	125,685,911	1.35	117,534,639	1.49
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,676,965,754</b>	<b>18.00</b>	<b>1,633,480,111</b>	<b>20.71</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,065,101,890</b>	<b>32.90</b>	<b>3,019,564,286</b>	<b>38.28</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	433,871,322	4.66	430,235,358	5.45
ENTERPRISE OPERATIONS	675,515	0.01	675,515	0.01
COMMUNITY SERVICE OPERATIONS	7,408,071	0.08	7,408,071	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>441,954,908</b>	<b>4.74</b>	<b>438,318,944</b>	<b>5.56</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>783,112,976</b>	<b>8.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>571,289,691</b>	<b>6.13</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,315,166,561</b>	<b>100.00</b>	<b>7,888,753,758</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>965,126,785</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>10,280,293,346</b>			

## Louisiana State Summary

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT** *These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,749,623,421	465,354,092	446,093,552	2,768,883,961
OTHER LONG-TERM OBLIGATIONS	386,917,213	317,497,627	28,098,110	676,316,730
VESTED COMPENSATED ABSENCES	262,925,573	82,853,345	87,361,542	258,417,376
CAPITAL (FIXED) ASSETS	9,373,294,306	794,619,960	289,582,201	9,878,332,065

*The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.13	252,829,312	0.00	4.60	2	0	252,829,312
RENEWABLE TAXES	10.32	1,035,483,391	0.00	89.88	101	39,915,800	1,075,399,191
DEBT SERVICES TAXES	2.46	181,117,351	0.00	70.00	95	79,895,880	261,013,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	36,654,379	0.00	0.00	0	676,025	37,330,404
TOTAL AD VALOREM TAXES	14.91	1,507,444,649	0.00	164.48	198	120,617,780	1,628,062,429
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.87	1,764,462,717	41,429,519	1,805,892,236	
DISTRICT/WARD SALES AND USE TAXES			0.01	6,698,770	11,678,775	18,377,545	
TOTAL SALES AND USE TAXES			0.88	1,777,411,980	53,205,289	1,830,617,269	

*These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,960,664	7,742,668	-1,212,404	8,264,612	15,143,414	-28,973,863	24,925,091
RESIDUAL EQUITY TRANSFER IN	956,309	46,210	160,496	343,335	792,606	190,737	2,489,693
RESIDUAL EQUITY TRANSFER OUT	973,168	57,907	0	1,125,251	69	0	2,156,395
PRIOR YEAR ADJUSTMENT	6,560,533	22,587	157,795	-13,523,925	-24,520,393	6,798,450	-24,504,953
BALANCES AT BEGINNING OF YEAR	1,706,190,520	-33,237,084	2,216	351,513,500	416,126,339	822,330,861	3,262,926,352
BALANCES AT END OF YEAR	1,736,694,857	-25,483,522	-891,889	345,472,271	407,541,899	800,346,185	3,263,679,801

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥70	≥2160	≥4080	≥1120	≥40	≥7490	
HEARING IMPAIRMENTS	<10	≥130	≥470	≥600	≥90	<10	≥1310	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4600	≥11700	≥2310	≥140	<10	≥18750	
VISUAL IMPAIRMENTS	<10	≥30	≥210	≥230	≥30	<10	≥520	
EMOTIONAL DISTURBANCE	<10	<10	≥530	≥1090	≥150	<10	≥1780	
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥410	≥520	≥90	<10	≥1170	
OTHER HEALTH IMPAIRMENTS	<10	≥340	≥3920	≥5640	≥740	<10	≥10650	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7840	≥14260	≥2410	<10	≥24530	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥110	≥390	≥420	≥170	≥10	≥1110	
AUTISM	<10	≥510	≥2220	≥1870	≥430	≥20	≥5060	
TRAUMATIC BRAIN INJURY	<10	≥10	≥80	≥100	≥30	<10	≥240	
DEVELOPMENTAL DELAY	<10	≥4660	≥6800	<10	<10	<10	≥11470	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10630</b>	<b>≥36770</b>	<b>≥31170</b>	<b>≥5450</b>	<b>≥100</b>	<b>≥84130</b>	
GIFTED	<10	≥290	≥7240	≥9550	≥450	<10	≥17550	
TALENTED	<10	<10	≥3270	≥8310	≥620	<10	≥12210	

# Louisiana State Summary

## ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	225,669	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$264,957,175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	437,483	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$127,259,852

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

*Average Teacher Salary data are for the 69 Parish/City school districts only.*      **2013-2014**      **2014-2015**

CURRENT EXPENDITURE PER STUDENT	\$10,746	\$10,945
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,067	\$49,289

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	189	2	5,976	49	4,725	39	576	5	648	5	12,114	100
WITHOUT CERTIFICATE	0	0	153	40	162	43	18	5	0	0	45	12	378	100
<b>TOTAL PRINCIPALS</b>	0	0	342	3	6,138	49	4,743	38	576	5	693	6	12,492	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	486	4	7,074	59	3,735	31	342	3	324	3	11,961	100
WITHOUT CERTIFICATE	0	0	315	73	90	21	9	2	0	0	18	4	432	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	801	6	7,164	58	3,744	30	342	3	342	3	12,393	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	130	0	30,016	68	10,736	24	2,729	6	240	1	267	1	44,118	100
WITHOUT CERTIFICATE	69	2	2,236	79	443	16	20	1	2	0	55	2	2,825	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	199	0	32,252	69	11,179	24	2,749	6	242	1	322	1	46,943	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	260	1690	9129	1720	46974	48	1026	60847
MALE	237	1647	9484	1734	47095	68	849	61114
<b>TOTAL</b>	497	3337	18613	3454	94069	116	1875	121961

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2190	7723	9186	8941	8957	8412	8412	8383	8774	8805	8924	88707
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
8732	8220	8472	7519	32943	3	308	121961				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	12	94	397	99	3055	4	42	3703
MALE	6	93	505	103	2956	4	26	3693
<b>TOTAL</b>	18	187	902	202	6011	8	68	7396

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
209	10	54	99	372

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
11611

# Total of Parish/City School Districts 2014-2015

*Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2398	5029	136810	18024	155598	264	5905	324028
MALE	2536	5258	140272	19152	165420	297	5950	338885
<b>TOTAL</b>	<b>4934</b>	<b>10287</b>	<b>277082</b>	<b>37176</b>	<b>321018</b>	<b>561</b>	<b>11855</b>	<b>662913</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
27980	51203	54452	52777	50081	49605	48978	47778	48948	48661	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
56487	46262	41516	38185	480463			182450		662913	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	587636	212020	799656
AVERAGE DAILY MEMBERSHIP	478,444.5	175,187.8	657,872.7
AVERAGE DAILY ATTENDANCE	454,651.0	162,817.9	621,252.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	164	378	7,896	700	9,839	16	166	19159
MALE	122	380	6,582	703	9,399	8	152	17346
<b>TOTAL</b>	<b>286</b>	<b>758</b>	<b>14,478</b>	<b>1,403</b>	<b>19,238</b>	<b>24</b>	<b>318</b>	<b>36505</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
719	209	238	95	1,261	21	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT	ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.3	4	1.4	116	40.0	77	26.6	92	31.7	290	100.0
	ASIAN	2	0.4	4	0.8	319	65.4	114	23.4	49	10.0	488	100.0
	BLACK/AFR AM	237	1.0	628	2.8	6,824	29.9	6,289	27.6	8,831	38.7	22,809	100.0
	HISPANIC/LATINO	8	0.9	15	1.7	460	52.6	221	25.3	171	19.5	875	100.0
	WHITE	653	1.3	1,271	2.5	27,776	53.8	10,578	20.5	11,348	22.0	51,626	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	8	47.1	7	41.2	2	11.8	17	100.0
	MULTI RACES	0	0.0	5	2.9	90	52.3	36	20.9	41	23.8	172	100.0
	<b>TOTAL</b>	<b>901</b>	<b>1.2</b>	<b>1,927</b>	<b>2.5</b>	<b>35,593</b>	<b>46.7</b>	<b>17,322</b>	<b>22.7</b>	<b>20,534</b>	<b>26.9</b>	<b>76,277</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	5	12.2	22	53.7	2	4.9	12	29.3	41	100.0
	ASIAN	0	0.0	0	0.0	76	66.7	13	11.4	25	21.9	114	100.0
	BLACK/AFR AM	66	1.0	336	5.2	1,813	27.8	742	11.4	3,556	54.6	6,513	100.0
	HISPANIC/LATINO	1	0.5	9	4.5	131	65.5	15	7.5	44	22.0	200	100.0
	WHITE	198	1.9	647	6.3	5,812	57.0	464	4.6	3,073	30.1	10,194	100.0
	NAT HAW/PAC ISL	0	0.0	1	14.3	4	57.1	0	0.0	2	28.6	7	100.0
	MULTI RACES	1	2.3	1	2.3	23	52.3	2	4.5	17	38.6	44	100.0
	<b>TOTAL</b>	<b>266</b>	<b>1.6</b>	<b>999</b>	<b>5.8</b>	<b>7,881</b>	<b>46.1</b>	<b>1,238</b>	<b>7.2</b>	<b>6,729</b>	<b>39.3</b>	<b>17,113</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1,167</b>	<b>1.2</b>	<b>2,926</b>	<b>3.1</b>	<b>43,474</b>	<b>46.6</b>	<b>18,560</b>	<b>19.9</b>	<b>27,263</b>	<b>29.2</b>	<b>93,390</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Total of Parish/City School Districts

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	6,380	3,463	11,330	5,557	6,095	4,355	6,294	43,474
PRINCIPALS	13	5	75	130	247	306	521	1,297
ASSISTANT PRINCIPALS	18	6	184	224	302	223	333	1,290
<b>TOTAL</b>	<b>6,411</b>	<b>3,474</b>	<b>11,589</b>	<b>5,911</b>	<b>6,644</b>	<b>4,884</b>	<b>7,148</b>	<b>46,061</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>44.99</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	41.04
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.02
	<b>TOTAL STATE SOURCES</b>	<b>42.29</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.11
	RESTRICTED GRANTS-IN-AID	12.38
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>12.72</b>
<b>TOTAL REVENUE</b>	<b>8,192,426,078</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,149,557,962</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,341,984,040</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,609,032,054	30.96	2,598,497,727	35.84
SPECIAL EDUCATION PROGRAMS	813,970,009	9.66	812,944,033	11.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	124,591,157	1.48	123,524,766	1.70
OTHER INSTRUCTIONAL PROGRAMS	196,069,383	2.33	194,490,510	2.68
SPECIAL PROGRAMS	365,852,970	4.34	364,948,609	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	6,662,050	0.08	6,611,605	0.09
<b>TOTAL INSTRUCTION</b>	<b>4,116,178,948</b>	<b>48.85</b>	<b>4,101,018,575</b>	<b>56.56</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	447,090,891	5.31	446,767,342	6.16
INSTRUCTIONAL STAFF SERVICES	383,545,784	4.55	382,639,071	5.28
SCHOOL ADMINISTRATION	429,872,394	5.10	429,369,911	5.92
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,260,509,069</b>	<b>14.96</b>	<b>1,258,776,324</b>	<b>17.36</b>
GENERAL ADMINISTRATION	188,487,152	2.24	188,145,760	2.59
BUSINESS SERVICES	87,570,792	1.04	86,315,996	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	694,610,589	8.24	681,635,451	9.40
STUDENT TRANSPORTATION SERVICES	444,541,362	5.28	424,350,485	5.85
CENTRAL SERVICES	113,484,930	1.35	105,551,234	1.46
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,528,694,825</b>	<b>18.14</b>	<b>1,485,998,926</b>	<b>20.49</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>2,789,203,894</b>	<b>33.10</b>	<b>2,744,775,250</b>	<b>37.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	401,147,147	4.76	397,579,517	5.48
ENTERPRISE OPERATIONS	196,493	0.00	196,493	0.00
COMMUNITY SERVICE OPERATIONS	7,178,197	0.09	7,178,197	0.10
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>408,521,837</b>	<b>4.85</b>	<b>404,954,207</b>	<b>5.58</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>552,254,584</b>	<b>6.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>560,126,183</b>	<b>6.65</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>8,426,285,446</b>	<b>100.00</b>	<b>7,250,748,032</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>900,764,622</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,327,050,068</b>			



## Total of Parish/City School Districts

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,718,409,948	465,354,092	445,938,443	2,737,825,597
OTHER LONG-TERM OBLIGATIONS	352,180,299	268,308,270	26,522,700	593,965,869
VESTED COMPENSATED ABSENCES	262,029,973	82,516,423	86,931,831	257,614,565
CAPITAL (FIXED) ASSETS	9,283,232,580	730,120,785	285,565,472	9,727,787,893

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	252,829,312	0.00	4.60	2	0	252,829,312
RENEWABLE TAXES	24.52	1,035,483,391	0.00	89.88	101	39,915,800	1,075,399,191
DEBT SERVICES TAXES	6.24	181,117,351	0.00	70.00	95	79,895,880	261,013,231
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	36,654,379	0.00	0.00	0	676,025	37,330,404
TOTAL AD VALOREM TAXES	35.83	1,507,444,649	0.00	164.48	198	120,617,780	1,628,062,429
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.07	1,764,462,717		41,429,519	1,805,892,236
DISTRICT/WARD SALES AND USE TAXES			0.04	6,698,770		11,678,775	18,377,545
TOTAL SALES AND USE TAXES			2.11	1,777,411,980		53,205,289	1,830,617,269

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	19,242,590	7,825,434	-1,079,991	4,914,835	13,709,257	-29,678,134	14,933,991
RESIDUAL EQUITY TRANSFER IN	422,722	0	26,242	69	0	0	449,033
RESIDUAL EQUITY TRANSFER OUT	-26,242	0	0	141,908	69	0	115,735
PRIOR YEAR ADJUSTMENT	7,375,843	-71,876	159,635	-13,120,644	-24,520,393	28,763,459	-1,413,976
BALANCES AT BEGINNING OF YEAR	1,581,020,264	-33,237,083	2,212	346,407,085	413,529,460	766,373,108	3,074,095,046
BALANCES AT END OF YEAR	1,608,087,661	-25,483,521	-891,894	338,059,437	402,718,257	765,458,433	3,087,948,373

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
INTELLECTUAL DISABILITIES	<10	≥60	≥2010	≥3760	≥1040	≥30	≥6920
HEARING IMPAIRMENTS	<10	≥120	≥420	≥520	≥70	<10	≥1140
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4430	≥10940	≥2050	≥120	<10	≥17550
VISUAL IMPAIRMENTS	<10	≥30	≥180	≥190	≥20	<10	≥450
EMOTIONAL DISTURBANCE	<10	<10	≥410	≥860	≥110	<10	≥1390
ORTHOPEDIC IMPAIRMENTS	<10	≥130	≥380	≥490	≥90	<10	≥1110
OTHER HEALTH IMPAIRMENTS	<10	≥300	≥3570	≥5170	≥690	<10	≥9760
SPECIFIC LEARNING DISABILITIES	<10	<10	≥7280	≥13110	≥2220	<10	≥22620
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥90	≥360	≥390	≥150	≥10	≥1010
AUTISM	<10	≥480	≥2040	≥1750	≥410	≥20	≥4710
TRAUMATIC BRAIN INJURY	<10	≥10	≥70	≥100	≥30	<10	≥210
DEVELOPMENTAL DELAY	<10	≥4460	≥6490	<10	<10	<10	≥10960
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10160</b>	<b>≥34210</b>	<b>≥28430</b>	<b>≥4990</b>	<b>≥70</b>	<b>≥77880</b>
GIFTED	<10	≥280	≥7060	≥9380	≥450	<10	≥17190
TALENTED	<10	<10	≥3100	≥7890	≥580	<10	≥11580

## Total of Parish/City School Districts

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	209,433	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$245,509,268
AVERAGE NUMBER OF LUNCHES SERVED DAILY	412,319	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$124,305,539

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,679	\$10,970
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,251	\$49,441

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	108	1	5,688	49	4,635	40	558	5	621	5	11,610	100
WITHOUT CERTIFICATE	0	0	9	14	45	71	0	0	0	0	9	14	63	100
<b>TOTAL PRINCIPALS</b>	0	0	117	1	5,733	49	4,635	40	558	5	630	5	11,673	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	333	3	6,903	60	3,690	32	342	3	315	3	11,583	100
WITHOUT CERTIFICATE	0	0	18	67	0	0	9	33	0	0	0	0	27	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	351	3	6,903	59	3,699	32	342	3	315	3	11,610	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	124	0	28,616	68	10,115	24	2,625	6	228	1	252	1	41,960	100
WITHOUT CERTIFICATE	57	4	1,223	81	214	14	7	0	1	0	12	1	1,514	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	181	0	29,839	69	10,329	24	2,632	6	229	1	264	1	43,474	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	260	1690	9129	1720	46974	48	1026	60847
MALE	237	1647	9484	1734	47095	68	849	61114
<b>TOTAL</b>	497	3337	18613	3454	94069	116	1875	121961

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2190	7723	9186	8941	8957	8412	8412	8383	8774	8805	8924	88707
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
8732	8220	8472	7519	32943	3	308	121961				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	12	94	397	99	3055	4	42	3703
MALE	6	93	505	103	2956	4	26	3693
<b>TOTAL</b>	18	187	902	202	6011	8	68	7396

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
209	10	54	99	372

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
11611

# Acadia 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	7	5	1296	106	3269	1	196	4880
MALE	15	5	1379	121	3489	0	164	5173
<b>TOTAL</b>	<b>22</b>	<b>10</b>	<b>2675</b>	<b>227</b>	<b>6758</b>	<b>1</b>	<b>360</b>	<b>10053</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
420	781	881	759	774	783	762	761	825	685	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
874	622	575	551	7431			2622		10053	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8819	3016	11835
AVERAGE DAILY MEMBERSHIP	7,383.2	2,544.1	9,962.7
AVERAGE DAILY ATTENDANCE	6,933.8	2,303.9	9,269.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	78	4	179	0	4	265
MALE	0	1	55	1	188	0	2	247
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>133</b>	<b>5</b>	<b>367</b>	<b>0</b>	<b>6</b>	<b>512</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	1.4	44	21.0	92	43.8	71	33.8	210	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	6	100.0
	WHITE	30	3.0	24	2.4	465	46.5	242	24.2	239	23.9	1,000	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>30</b>	<b>2.5</b>	<b>27</b>	<b>2.2</b>	<b>514</b>	<b>42.2</b>	<b>337</b>	<b>27.6</b>	<b>311</b>	<b>25.5</b>	<b>1,219</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.6	9	14.5	13	21.0	7	11.3	32	51.6	62	100.0
	HISPANIC/LATINO	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.0
	WHITE	6	3.5	19	11.0	80	46.2	8	4.6	60	34.7	173	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.9</b>	<b>29</b>	<b>12.2</b>	<b>93</b>	<b>39.1</b>	<b>15</b>	<b>6.3</b>	<b>94</b>	<b>39.5</b>	<b>238</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>37</b>	<b>2.5</b>	<b>56</b>	<b>3.8</b>	<b>607</b>	<b>41.7</b>	<b>352</b>	<b>24.2</b>	<b>405</b>	<b>27.8</b>	<b>1,457</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	63	50	162	82	83	65	102	607
PRINCIPALS	0	0	0	1	4	5	20	30
ASSISTANT PRINCIPALS	0	0	1	3	2	3	4	13
<b>TOTAL</b>	<b>63</b>	<b>50</b>	<b>163</b>	<b>86</b>	<b>89</b>	<b>73</b>	<b>126</b>	<b>650</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27,142,438</b>	<b>28.14</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	53,934,523	55.91
	RESTRICTED GRANTS-IN-AID	787,061	0.08
	REVENUE IN LIEU OF TAXES	258,031	0.27
	REVENUE FOR/ON BEHALF OF LEA	25,927	0.03
	<b>TOTAL STATE SOURCES</b>	<b>55,005,542</b>	<b>57.02</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,239,861	14.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	79,785	0.08
	<b>TOTAL FEDERAL SOURCES</b>	<b>14,319,646</b>	<b>14.84</b>
<b>TOTAL REVENUE</b>		<b>96,467,626</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,845,012</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>110,312,638</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	42,440,745	41.88	42,274,260	45.23
SPECIAL EDUCATION PROGRAMS	7,001,474	6.91	7,001,474	7.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,124,468	2.10	2,031,648	2.17
OTHER INSTRUCTIONAL PROGRAMS	290,973	0.29	285,058	0.30
SPECIAL PROGRAMS	3,537,333	3.49	3,537,333	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	94,078	0.09	94,078	0.10
<b>TOTAL INSTRUCTION</b>	<b>55,489,071</b>	<b>54.75</b>	<b>55,223,851</b>	<b>59.08</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,729,663	5.65	5,729,663	6.13
INSTRUCTIONAL STAFF SERVICES	3,873,808	3.82	3,872,706	4.14
SCHOOL ADMINISTRATION	5,755,463	5.68	5,755,463	6.16
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,358,934</b>	<b>15.16</b>	<b>15,357,832</b>	<b>16.43</b>
GENERAL ADMINISTRATION	1,487,704	1.47	1,487,704	1.59
BUSINESS SERVICES	906,976	0.89	906,976	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,359,488	13.18	8,320,365	8.90
STUDENT TRANSPORTATION SERVICES	4,780,486	4.72	4,614,664	4.94
CENTRAL SERVICES	866,723	0.86	842,953	0.90
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,401,377</b>	<b>21.12</b>	<b>16,172,662</b>	<b>17.30</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>36,760,311</b>	<b>36.27</b>	<b>31,530,494</b>	<b>33.73</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,343,058	6.26	6,273,797	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	446,418	0.44	446,418	0.48
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,789,476</b>	<b>6.70</b>	<b>6,720,215</b>	<b>7.19</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,967,435</b>	<b>1.94</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>338,504</b>	<b>0.33</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>101,344,797</b>	<b>100.00</b>	<b>93,474,560</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,380,709</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>108,725,506</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,766,370	7,358,000	679,210	10,445,160
VESTED COMPENSATED ABSENCES	5,202,218	359,149	336,814	5,224,553
CAPITAL (FIXED) ASSETS	66,968,662	6,370,603	0	73,339,265

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.15	1,926,326	0.00	0.00	0	0	1,926,326
RENEWABLE TAXES	20.06	7,269,329	10.00	13.45	2	1,135,007	8,404,336
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	11	11
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	287,647	0.00	0.00	0	0	287,647
TOTAL AD VALOREM TAXES	25.21	9,496,790	10.00	13.45	2	1,136,027	10,632,817
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	12,320,084		0	12,320,084
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,460,519		0	12,460,519

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,956,309	0	0	-131,572	-237,605	0	1,587,132
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,943,009	0	0	536,923	1,209,733	0	24,689,665
BALANCES AT END OF YEAR	24,899,318	0	0	405,351	972,128	0	26,276,797

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	≥10	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	<10	<10	≥160	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥100	≥20	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥130</b>	<b>≥370</b>	<b>≥310</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥890</b>	
GIFTED	<10	<10	≥10	<10	<10	<10	≥20	
TALENTED	<10	<10	≥10	≥50	<10	<10	≥70	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,824	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,245,736
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,761	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,433,822

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,225	\$9,298
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,380	\$44,428

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	99	37	117	43	54	20	0	0	270	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	99	37	117	43	54	20	0	0	270	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	8	54	46	45	38	9	8	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	8	54	46	45	38	9	8	0	0	117	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	479	81	97	16	10	2	2	0	2	0	590	100
WITHOUT CERTIFICATE	0	0	15	88	1	6	0	0	0	0	1	6	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	494	81	98	16	10	2	2	0	3	0	607	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	7	24	7	949	0	4	994
MALE	5	11	32	5	904	0	5	962
TOTAL	8	18	56	12	1853	0	9	1956

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	145	143	145	153	119	134	149	141	154	156	1456
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
152	117	117	114	500	0	0	1956				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	60	0	1	62
MALE	0	1	1	0	50	0	0	52
TOTAL	0	1	1	1	110	0	1	114

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
146

# Allen

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	18	25	443	30	1541	2	46	2105
MALE	36	16	472	36	1642	1	39	2242
<b>TOTAL</b>	<b>54</b>	<b>41</b>	<b>915</b>	<b>66</b>	<b>3183</b>	<b>3</b>	<b>85</b>	<b>4347</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
267	348	354	371	322	319	289	314	328	281
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
374	299	248	233	3193			1154		4347

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3710	1249	4959
AVERAGE DAILY MEMBERSHIP	3,156.5	1,107.4	4,290.4
AVERAGE DAILY ATTENDANCE	2,999.2	1,032.7	4,056.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	23	1	93	0	2	121
MALE	2	0	21	4	81	0	0	108
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>44</b>	<b>5</b>	<b>174</b>	<b>0</b>	<b>2</b>	<b>229</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	3	11	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	2	3.3	1	1.6	12	19.7	17	27.9	29	47.5	61	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	6	1.3	19	4.0	248	51.8	71	14.8	135	28.2	479	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>20</b>	<b>3.7</b>	<b>263</b>	<b>48.3</b>	<b>89</b>	<b>16.3</b>	<b>165</b>	<b>30.3</b>	<b>545</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	22.2	0	0.0	21	77.8	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.9	5	4.8	65	62.5	2	1.9	29	27.9	104	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
<b>TOTAL</b>	<b>3</b>	<b>2.3</b>	<b>5</b>	<b>3.8</b>	<b>71</b>	<b>54.2</b>	<b>2</b>	<b>1.5</b>	<b>50</b>	<b>38.2</b>	<b>131</b>	<b>100.0</b>	
<b>GRAND TOTAL</b>	<b>11</b>	<b>1.6</b>	<b>25</b>	<b>3.7</b>	<b>334</b>	<b>49.4</b>	<b>91</b>	<b>13.5</b>	<b>215</b>	<b>31.8</b>	<b>676</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	44	24	91	50	50	41	34	334
PRINCIPALS	0	0	0	1	2	4	4	11
ASSISTANT PRINCIPALS	0	0	0	4	3	4	3	14
<b>TOTAL</b>	<b>44</b>	<b>24</b>	<b>91</b>	<b>55</b>	<b>55</b>	<b>49</b>	<b>41</b>	<b>359</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,882,188</b>	<b>28.79</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,320,806	60.82
	RESTRICTED GRANTS-IN-AID	766,175	0.16
	REVENUE IN LIEU OF TAXES	89,757	0.19
	REVENUE FOR/ON BEHALF OF LEA	3,725	0.01
	<b>TOTAL STATE SOURCES</b>	<b>30,180,463</b>	<b>62.60</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,028,463	8.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,298	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,148,761</b>	<b>8.61</b>
<b>TOTAL REVENUE</b>	<b>48,211,412</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,359,208</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>53,570,620</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	20,143,969	39.84	20,143,969	42.30
SPECIAL EDUCATION PROGRAMS	3,325,675	6.58	3,325,675	6.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,468,045	2.90	1,468,045	3.08
OTHER INSTRUCTIONAL PROGRAMS	139,007	0.27	139,007	0.29
SPECIAL PROGRAMS	1,939,895	3.84	1,939,895	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>27,016,591</b>	<b>53.44</b>	<b>27,016,591</b>	<b>56.73</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,004,667	5.94	3,004,667	6.31
INSTRUCTIONAL STAFF SERVICES	2,125,139	4.20	2,125,139	4.46
SCHOOL ADMINISTRATION	3,877,892	7.67	3,877,892	8.14
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,007,698</b>	<b>17.82</b>	<b>9,007,698</b>	<b>18.91</b>
GENERAL ADMINISTRATION	1,162,610	2.30	1,162,610	2.44
BUSINESS SERVICES	397,150	0.79	390,320	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,166,221	8.24	4,130,182	8.67
STUDENT TRANSPORTATION SERVICES	3,294,165	6.52	3,294,165	6.92
CENTRAL SERVICES	8,586	0.02	1,954	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,028,732</b>	<b>17.86</b>	<b>8,979,231</b>	<b>18.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,036,430</b>	<b>35.68</b>	<b>17,986,929</b>	<b>37.77</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,594,138	5.13	2,589,087	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,048	0.06	31,048	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,625,186</b>	<b>5.19</b>	<b>2,620,135</b>	<b>5.50</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,106,453</b>	<b>2.19</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,771,714</b>	<b>3.50</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>50,556,374</b>	<b>100.00</b>	<b>47,623,655</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,163,553</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>51,719,927</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,600,000	4,000,000	1,175,000	22,425,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	735,969	80,442	69,067	747,344
CAPITAL (FIXED) ASSETS	79,103,324	184,363	8,332,242	70,955,445

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.28	349,767	0.00	0.00	0	349,767
RENEWABLE TAXES	5.15	482,148	12.89	89.88	6	1,742,528
DEBT SERVICES TAXES	0.00	0	18.25	35.00	4	1,517,373
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	141,870	0.00	0.00	0	141,870
TOTAL AD VALOREM TAXES	9.43	975,557	31.14	124.88	10	3,267,150
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,755,760	0	7,755,760
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	7,755,760	0	7,755,760

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,453,386	0	0	127,352	134,508	3,042,219	1,850,693
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-322,614	-322,614
BALANCES AT BEGINNING OF YEAR	15,287,318	0	0	3,306,283	892,727	1,658,100	21,144,428
BALANCES AT END OF YEAR	13,833,932	0	0	3,433,635	1,027,235	4,377,705	22,672,507

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	≥10	<10	<10	≥110
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥40	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥200</b>	<b>≥150</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥420</b>
GIFTED	<10	<10	≥20	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,180	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,303,119
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,446	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,114,485

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,757	\$10,956
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,355	\$47,243

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	63	64	27	27	9	9	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	63	64	27	27	9	9	0	0	99	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	72	57	45	36	9	7	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	72	57	45	36	9	7	0	0	126	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	256	80	56	17	7	2	3	1	0	0	322	100
WITHOUT CERTIFICATE	0	0	11	92	1	8	0	0	0	0	0	0	12	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	267	80	57	17	7	2	3	1	0	0	334	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	0	1	0	0	0	0	3
MALE	8	0	1	0	3	0	0	12
TOTAL	10	0	2	0	3	0	0	15

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	3	2	2	2	0	0	0	0	9
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
3	2	0	1	6	0	0	15				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	1	0	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	0	1

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
3

# Ascension

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	33	101	3276	696	6179	14	187	10486
MALE	41	132	3458	682	6700	16	186	11215
<b>TOTAL</b>	<b>74</b>	<b>233</b>	<b>6734</b>	<b>1378</b>	<b>12879</b>	<b>30</b>	<b>373</b>	<b>21701</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
607	1631	1658	1699	1612	1627	1682	1629	1593	1643
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1870	1618	1459	1373	15381			6320		21701

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17515	6944	24459
AVERAGE DAILY MEMBERSHIP	15,338.9	6,229.0	21,624.6
AVERAGE DAILY ATTENDANCE	14,660.0	5,888.8	20,600.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	3	224	35	422	1	3	690
MALE	3	2	153	22	479	0	6	665
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>377</b>	<b>57</b>	<b>901</b>	<b>1</b>	<b>9</b>	<b>1355</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	44.4	2	22.2	3	33.3	9	100.0
	BLACK/AFR AM	4	0.8	15	2.8	145	27.4	141	26.6	225	42.5	530	100.0
	HISPANIC/LATINO	0	0.0	1	3.7	12	44.4	9	33.3	5	18.5	27	100.0
	WHITE	23	1.3	37	2.1	1,036	59.7	292	16.8	346	20.0	1,734	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>27</b>	<b>1.2</b>	<b>53</b>	<b>2.3</b>	<b>1,197</b>	<b>52.0</b>	<b>445</b>	<b>19.3</b>	<b>580</b>	<b>25.2</b>	<b>2,302</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	7	4.8	40	27.6	9	6.2	89	61.4	145	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	2	0.7	8	2.8	178	61.4	9	3.1	93	32.1	290	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.5</b>	<b>15</b>	<b>3.4</b>	<b>220</b>	<b>50.0</b>	<b>19</b>	<b>4.3</b>	<b>184</b>	<b>41.8</b>	<b>440</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>29</b>	<b>1.1</b>	<b>68</b>	<b>2.5</b>	<b>1,417</b>	<b>51.7</b>	<b>464</b>	<b>16.9</b>	<b>764</b>	<b>27.9</b>	<b>2,742</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	296	132	391	178	188	104	128	1,417
PRINCIPALS	0	1	4	6	8	5	8	32
ASSISTANT PRINCIPALS	1	0	15	9	5	1	5	36
<b>TOTAL</b>	<b>297</b>	<b>133</b>	<b>410</b>	<b>193</b>	<b>201</b>	<b>110</b>	<b>141</b>	<b>1,485</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>146,796,447</b>	<b>54.34</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	101,512,679	37.58
	RESTRICTED GRANTS-IN-AID	1,282,914	0.05
	REVENUE IN LIEU OF TAXES	190,160	0.07
	REVENUE FOR/ON BEHALF OF LEA	12,441	0.00
	<b>TOTAL STATE SOURCES</b>	<b>102,998,194</b>	<b>38.13</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,734,691	7.31
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	595,338	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>20,330,029</b>	<b>7.53</b>
<b>TOTAL REVENUE</b>		<b>270,124,670</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>38,681,117</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>308,805,787</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	103,221,293	33.80	103,218,010	43.36
SPECIAL EDUCATION PROGRAMS	25,123,378	8.23	25,123,378	10.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,840,929	0.60	1,840,929	0.77
OTHER INSTRUCTIONAL PROGRAMS	4,999,254	1.64	4,999,254	2.10
SPECIAL PROGRAMS	6,393,858	2.09	6,391,276	2.68
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>141,578,712</b>	<b>46.36</b>	<b>141,572,847</b>	<b>59.47</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,876,107	4.54	13,876,107	5.83
INSTRUCTIONAL STAFF SERVICES	13,013,173	4.26	13,013,173	5.47
SCHOOL ADMINISTRATION	12,040,759	3.94	12,040,759	5.06
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>38,930,039</b>	<b>12.75</b>	<b>38,930,039</b>	<b>16.35</b>
GENERAL ADMINISTRATION	4,920,129	1.61	4,920,129	2.07
BUSINESS SERVICES	2,393,307	0.78	2,393,307	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,934,673	7.51	22,790,975	9.57
STUDENT TRANSPORTATION SERVICES	11,618,156	3.80	11,618,156	4.88
CENTRAL SERVICES	5,677,428	1.86	5,541,595	2.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>47,543,693</b>	<b>15.57</b>	<b>47,264,162</b>	<b>19.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>86,473,732</b>	<b>28.31</b>	<b>86,194,201</b>	<b>36.21</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,291,515	3.37	10,291,515	4.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,291,515</b>	<b>3.37</b>	<b>10,291,515</b>	<b>4.32</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,930,923</b>	<b>4.23</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>54,145,542</b>	<b>17.73</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>305,420,424</b>	<b>100.00</b>	<b>238,058,563</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,136,113</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>313,556,537</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	165,398,032	34,915,000	44,946,370	155,366,662
OTHER LONG-TERM OBLIGATIONS	40,543,892	6,382,550	0	46,926,442
VESTED COMPENSATED ABSENCES	5,501,952	352,259	456,035	5,398,176
CAPITAL (FIXED) ASSETS	228,522,246	24,100,162	21,132,223	231,490,185

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	4,020,147	0.00	0.00	0	0	4,020,147
RENEWABLE TAXES	42.90	47,774,565	0.00	0.00	0	0	47,774,565
DEBT SERVICES TAXES	15.08	16,793,235	0.00	0.00	0	0	16,793,235
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,212,514	0.00	0.00	0	0	1,212,514
TOTAL AD VALOREM TAXES	61.59	69,800,461	0.00	0.00	0	0	69,800,461
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	71,210,950		0	71,210,950
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	71,210,950		0	71,210,950

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,392,169	0	0	63,576	-588,217	-7,618,278	-4,750,750
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-14,595	0	0	0	2	0	-14,593
BALANCES AT BEGINNING OF YEAR	66,664,008	0	0	405,202	8,992,225	67,909,692	143,971,127
BALANCES AT END OF YEAR	70,041,582	0	0	468,778	8,404,010	60,291,414	139,205,784

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥480	≥140	≥10	<10	≥800
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥330	≥60	<10	≥620
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	<10	≥40	≥40	<10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥150	<10	<10	<10	≥240
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥270</b>	<b>≥1090</b>	<b>≥780</b>	<b>≥130</b>	<b>&lt;10</b>	<b>≥2280</b>
GIFTED	<10	<10	≥130	≥200	≥10	<10	≥350
TALENTED	<10	<10	≥50	≥160	≥10	<10	≥220

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,249	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,006,639
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,357	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,264,118

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,359	\$10,970
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,999	\$52,220

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	189	66	63	22	27	9	9	3	288	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	189	66	63	22	27	9	9	3	288	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	252	78	54	17	0	0	18	6	324	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	252	78	54	17	0	0	18	6	324	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	978	70	341	25	43	3	18	1	10	1	1,390	100
WITHOUT CERTIFICATE	0	0	26	96	0	0	1	4	0	0	0	0	27	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	1,004	71	341	24	44	3	18	1	10	1	1,417	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	7	110	19	717	0	17	870
MALE	0	7	91	11	661	0	8	778
TOTAL	0	14	201	30	1378	0	25	1648

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	153	153	138	137	148	120	116	128	129	133	1355
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
84	77	67	65	293	0	0	1648				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	5	1	27	0	0	33
MALE	0	0	6	0	26	0	0	32
TOTAL	0	0	11	1	53	0	0	65

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	1	0	2	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
120

# Assumption 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	3	719	74	948	0	14	1763
MALE	3	7	809	79	1007	0	20	1925
<b>TOTAL</b>	<b>8</b>	<b>10</b>	<b>1528</b>	<b>153</b>	<b>1955</b>	<b>0</b>	<b>34</b>	<b>3688</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
303	234	271	292	257	250	271	247	270	260
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
325	269	240	199	2655			1033		3688

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3178	1139	4317
AVERAGE DAILY MEMBERSHIP	2,638.9	970.1	3,651.5
AVERAGE DAILY ATTENDANCE	2,505.2	913.2	3,457.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	3	63	0	1	103
MALE	0	1	30	3	64	0	1	99
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>66</b>	<b>6</b>	<b>127</b>	<b>0</b>	<b>2</b>	<b>202</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	1.5	29	21.3	43	31.6	62	45.6	136	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.2	14	3.3	177	42.1	131	31.2	93	22.1	420	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>16</b>	<b>2.9</b>	<b>207</b>	<b>37.1</b>	<b>175</b>	<b>31.4</b>	<b>155</b>	<b>27.8</b>	<b>558</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	8.0	1	4.0	8	32.0	0	0.0	14	56.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.7	5	8.6	37	63.8	0	0.0	15	25.9	58	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
<b>TOTAL</b>	<b>3</b>	<b>3.6</b>	<b>6</b>	<b>7.2</b>	<b>45</b>	<b>54.2</b>	<b>0</b>	<b>0.0</b>	<b>29</b>	<b>34.9</b>	<b>83</b>	<b>100.0</b>	
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.2</b>	<b>22</b>	<b>3.4</b>	<b>252</b>	<b>39.3</b>	<b>175</b>	<b>27.3</b>	<b>184</b>	<b>28.7</b>	<b>641</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Assumption

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	43	19	54	39	34	40	23	252
PRINCIPALS	0	0	1	1	3	5	1	11
ASSISTANT PRINCIPALS	0	0	0	2	3	3	2	10
<b>TOTAL</b>	<b>43</b>	<b>19</b>	<b>55</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>26</b>	<b>273</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>17,431,879</b>	<b>36.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	23,396,258	49.13
	RESTRICTED GRANTS-IN-AID	843,937	0.18
	REVENUE IN LIEU OF TAXES	107,965	0.23
	REVENUE FOR/ON BEHALF OF LEA	1,409	0.00
	<b>TOTAL STATE SOURCES</b>	<b>24,349,569</b>	<b>51.13</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	109,661	0.23
	RESTRICTED GRANTS-IN-AID	5,635,480	11.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,086	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,842,227</b>	<b>12.27</b>
<b>TOTAL REVENUE</b>		<b>47,623,675</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>2,175,063</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>49,798,738</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	13,748,097	29.59	13,748,097	30.53
SPECIAL EDUCATION PROGRAMS	4,450,457	9.58	4,450,457	9.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,096,811	2.36	1,096,811	2.44
OTHER INSTRUCTIONAL PROGRAMS	1,172,344	2.52	1,172,344	2.60
SPECIAL PROGRAMS	2,351,898	5.06	2,351,898	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,819,607</b>	<b>49.12</b>	<b>22,819,607</b>	<b>50.67</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,260,445	7.02	3,254,620	7.23
INSTRUCTIONAL STAFF SERVICES	2,215,745	4.77	2,215,745	4.92
SCHOOL ADMINISTRATION	2,859,320	6.15	2,859,320	6.35
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,335,510</b>	<b>17.94</b>	<b>8,329,685</b>	<b>18.50</b>
GENERAL ADMINISTRATION	2,023,241	4.35	2,023,241	4.49
BUSINESS SERVICES	458,086	0.99	458,086	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,823,022	10.38	4,774,190	10.60
STUDENT TRANSPORTATION SERVICES	2,663,396	5.73	2,663,396	5.91
CENTRAL SERVICES	1,477,826	3.18	1,477,826	3.28
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,445,571</b>	<b>24.64</b>	<b>11,396,739</b>	<b>25.31</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>19,781,081</b>	<b>42.58</b>	<b>19,726,424</b>	<b>43.80</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,509,079	5.40	2,466,601	5.48
ENTERPRISE OPERATIONS	22,455	0.05	22,455	0.05
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,531,534</b>	<b>5.45</b>	<b>2,489,056</b>	<b>5.53</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	34,254	0.07	0	0.00
DEBT SERVICE	1,291,985	2.78	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>46,458,461</b>	<b>100.00</b>	<b>45,035,087</b>	<b>100.00</b>
FUND TRANSFER	2,175,063			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>48,633,524</b>			



## Assumption

### ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,581,250	0	506,250	6,075,000
OTHER LONG-TERM OBLIGATIONS	947,000	0	120,000	827,000
VESTED COMPENSATED ABSENCES	2,369,442	0	0	2,369,442
CAPITAL (FIXED) ASSETS	34,206,554	256,641	224,751	34,238,444

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	1,239,637	0.00	0.00	0	0	1,239,637
RENEWABLE TAXES	33.88	7,650,444	0.00	0.00	0	0	7,650,444
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	214,244	0.00	0.00	0	0	214,244
TOTAL AD VALOREM TAXES	39.37	9,104,325	0.00	0.00	0	0	9,104,325
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,922,946		0	6,922,946
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,057,203		0	7,057,203

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	798,688	0	-1,782	-104,721	473,029	0	1,165,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,065,329	0	1,782	3,326,259	2,551,249	0	19,944,619
BALANCES AT END OF YEAR	14,864,017	0	0	3,221,538	3,024,278	0	21,109,833

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	≥10	<10	<10	≥140
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥80</b>	<b>≥190</b>	<b>≥140</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	≥10	≥30	<10	<10	≥40

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,203	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,315,661
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,441	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$771,025

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,150	\$12,211
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,885	\$46,385

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	54	55	45	45	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	54	55	45	45	0	0	0	0	99	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	54	60	36	40	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	54	60	36	40	0	0	0	0	90	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	4	2	160	68	55	24	13	6	0	0	2	1	234	100
WITHOUT CERTIFICATE	5	28	13	72	0	0	0	0	0	0	0	0	18	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	9	4	173	69	55	22	13	5	0	0	2	1	252	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	24	0	77	0	1	102
MALE	0	0	24	1	76	0	1	102
TOTAL	0	0	48	1	153	0	2	204

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	23	23	22	18	26	16	19	21	22	14	204
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	204		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
13

# Avoyelles

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	26	21	1289	27	1394	1	52	2810
MALE	39	26	1442	16	1497	4	49	3073
<b>TOTAL</b>	<b>65</b>	<b>47</b>	<b>2731</b>	<b>43</b>	<b>2891</b>	<b>5</b>	<b>101</b>	<b>5883</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
302	468	434	439	419	461	469	383	440	472
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
563	395	312	326	4287			1596		5883

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5002	1781	6783
AVERAGE DAILY MEMBERSHIP	4,224.4	1,397.7	5,751.1
AVERAGE DAILY ATTENDANCE	3,952.7	1,264.3	5,330.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	2	53	1	86	0	0	144
MALE	3	0	58	0	89	0	1	151
<b>TOTAL</b>	<b>5</b>	<b>2</b>	<b>111</b>	<b>1</b>	<b>175</b>	<b>0</b>	<b>1</b>	<b>295</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	2	1.6	7	5.7	47	38.2	25	20.3	42	34.1	123	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	1.0	11	2.7	188	45.3	85	20.5	127	30.6	415	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.1</b>	<b>18</b>	<b>3.3</b>	<b>243</b>	<b>44.3</b>	<b>110</b>	<b>20.1</b>	<b>171</b>	<b>31.2</b>	<b>548</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	4	10.8	12	32.4	1	2.7	20	54.1	37	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	3.3	5	5.6	51	56.7	2	2.2	29	32.2	90	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.3</b>	<b>9</b>	<b>7.0</b>	<b>65</b>	<b>50.4</b>	<b>3</b>	<b>2.3</b>	<b>49</b>	<b>38.0</b>	<b>129</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.3</b>	<b>27</b>	<b>4.0</b>	<b>308</b>	<b>45.5</b>	<b>113</b>	<b>16.7</b>	<b>220</b>	<b>32.5</b>	<b>677</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	62	22	72	29	37	28	58	308
PRINCIPALS	0	0	0	0	3	6	3	12
ASSISTANT PRINCIPALS	0	0	1	1	5	4	0	11
<b>TOTAL</b>	<b>62</b>	<b>22</b>	<b>73</b>	<b>30</b>	<b>45</b>	<b>38</b>	<b>61</b>	<b>331</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>12,645,501</b>	<b>22.00</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	32,836,933	57.14
	RESTRICTED GRANTS-IN-AID	500,310	0.09
	REVENUE IN LIEU OF TAXES	284,240	0.49
	REVENUE FOR/ON BEHALF OF LEA	9,222	0.02
	<b>TOTAL STATE SOURCES</b>	<b>33,630,705</b>	<b>58.52</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,008,893	19.16
	REVENUE IN LIEU OF TAXES	31,164	0.05
	REVENUE FOR/ON BEHALF OF LEA	155,731	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,195,788</b>	<b>19.48</b>
<b>TOTAL REVENUE</b>	<b>57,471,994</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>10,130,805</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>67,602,799</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	18,481,274	31.65	18,481,274	32.45
SPECIAL EDUCATION PROGRAMS	5,163,503	8.84	5,140,504	9.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,496,632	2.56	1,496,632	2.63
OTHER INSTRUCTIONAL PROGRAMS	439,504	0.75	439,504	0.77
SPECIAL PROGRAMS	4,533,117	7.76	4,533,117	7.96
ADULT/CONTINUING EDUCATION PROGRAMS	85,816	0.15	85,816	0.15
<b>TOTAL INSTRUCTION</b>	<b>30,199,846</b>	<b>51.72</b>	<b>30,176,847</b>	<b>52.99</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,127,701	5.36	3,127,701	5.49
INSTRUCTIONAL STAFF SERVICES	3,391,528	5.81	3,391,528	5.95
SCHOOL ADMINISTRATION	3,222,758	5.52	3,222,758	5.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,741,987</b>	<b>16.68</b>	<b>9,741,987</b>	<b>17.11</b>
GENERAL ADMINISTRATION	2,321,289	3.98	2,321,289	4.08
BUSINESS SERVICES	631,672	1.08	631,672	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,605,690	7.89	4,605,690	8.09
STUDENT TRANSPORTATION SERVICES	5,052,460	8.65	4,657,882	8.18
CENTRAL SERVICES	168,455	0.29	168,455	0.30
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,779,566</b>	<b>21.89</b>	<b>12,384,988</b>	<b>21.75</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,521,553</b>	<b>38.57</b>	<b>22,126,975</b>	<b>38.85</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,629,562	7.93	4,616,997	8.11
ENTERPRISE OPERATIONS	360	0.00	360	0.00
COMMUNITY SERVICE OPERATIONS	31,755	0.05	31,755	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,661,677</b>	<b>7.98</b>	<b>4,649,112</b>	<b>8.16</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,008,620	1.73	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>58,391,696</b>	<b>100.00</b>	<b>56,952,934</b>	<b>100.00</b>
FUND TRANSFER	10,209,321			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>68,601,017</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,227,748	0	579,025	4,648,723
OTHER LONG-TERM OBLIGATIONS	547,046	657,592	230,340	974,298
VESTED COMPENSATED ABSENCES	952,476	149,812	119,883	982,405
CAPITAL (FIXED) ASSETS	46,943,850	509,941	2,158,732	45,295,059

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	484,464	0.00	0.00	0	0	484,464
RENEWABLE TAXES	20.00	2,676,471	0.00	0.00	0	0	2,676,471
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	92,909	0.00	0.00	0	0	92,909
TOTAL AD VALOREM TAXES	23.62	3,253,844	0.00	0.00	0	0	3,253,844
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		7,941,542		0	7,941,542
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		7,941,542		0	7,941,542

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	110,291	0	0	-902,171	-5,031	-201,307	-998,218
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,942,692	0	0	-4,351	0	0	1,938,341
BALANCES AT BEGINNING OF YEAR	19,394,397	0	0	2,937,130	55,499	68,030	22,455,056
BALANCES AT END OF YEAR	21,447,380	0	0	2,030,608	50,468	-133,277	23,395,179

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥70	≥10	<10	<10	≥120	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥30	<10	<10	≥70	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥20	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥240</b>	<b>≥150</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥520</b>	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,381	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,978,160
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,881	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$826,211

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,745	\$9,681
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,153	\$43,081

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	45	42	63	58	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	42	63	58	0	0	0	0	108	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	9	54	55	36	36	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	9	54	55	36	36	0	0	0	0	99	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	235	78	48	16	14	5	4	1	0	0	301	100
WITHOUT CERTIFICATE	0	0	7	100	0	0	0	0	0	0	0	0	7	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	242	79	48	16	14	5	4	1	0	0	308	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	4	5	7	463	0	12	493
MALE	6	4	15	2	534	0	2	563
TOTAL	8	8	20	9	997	0	14	1056

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	101	96	114	100	99	91	107	99	65	65	956
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
25	23	28	24	100	0	0	1056				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	11	0	0	12
MALE	0	0	1	0	8	0	0	9
TOTAL	0	0	2	0	19	0	0	21

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
71

# Beauregard

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	28	25	406	97	2191	2	114	2863
MALE	21	21	431	113	2386	1	125	3098
<b>TOTAL</b>	<b>49</b>	<b>46</b>	<b>837</b>	<b>210</b>	<b>4577</b>	<b>3</b>	<b>239</b>	<b>5961</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
165	482	434	455	452	431	416	458	410	504							
531	442	403	378											4207	1754	5961

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4998	2007	7005
AVERAGE DAILY MEMBERSHIP	4,190.7	1,693.7	5,917.1
AVERAGE DAILY ATTENDANCE	3,972.4	1,587.4	5,589.4

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	4	28	6	146	0	3	190
MALE	0	0	39	5	144	0	1	189
<b>TOTAL</b>	<b>3</b>	<b>4</b>	<b>67</b>	<b>11</b>	<b>290</b>	<b>0</b>	<b>4</b>	<b>379</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	3	2	12	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	4	5.1	18	22.8	19	24.1	38	48.1	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	0.7	10	1.7	309	52.2	81	13.7	188	31.8	592	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>14</b>	<b>2.0</b>	<b>338</b>	<b>49.2</b>	<b>101</b>	<b>14.7</b>	<b>230</b>	<b>33.5</b>	<b>687</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.1	3	9.1	6	18.2	3	9.1	19	57.6	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.1	12	8.5	74	52.1	3	2.1	50	35.2	142	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.8</b>	<b>15</b>	<b>8.5</b>	<b>81</b>	<b>46.0</b>	<b>6</b>	<b>3.4</b>	<b>69</b>	<b>39.2</b>	<b>176</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.0</b>	<b>29</b>	<b>3.4</b>	<b>419</b>	<b>48.6</b>	<b>107</b>	<b>12.4</b>	<b>299</b>	<b>34.6</b>	<b>863</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	51	29	98	54	60	58	69	419
PRINCIPALS	1	0	2	0	3	3	4	13
ASSISTANT PRINCIPALS	1	0	2	2	1	2	5	13
<b>TOTAL</b>	<b>53</b>	<b>29</b>	<b>102</b>	<b>56</b>	<b>64</b>	<b>63</b>	<b>78</b>	<b>445</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>26,303,722</b>	<b>39.36</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	34,691,657	51.91
	RESTRICTED GRANTS-IN-AID	233,334	0.03
	REVENUE IN LIEU OF TAXES	320,029	0.48
	REVENUE FOR/ON BEHALF OF LEA	20,671	0.03
	<b>TOTAL STATE SOURCES</b>	<b>35,265,691</b>	<b>52.77</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,941,720	7.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	322,248	0.48
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,263,968</b>	<b>7.88</b>
<b>TOTAL REVENUE</b>		<b>66,833,381</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>657,616</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>67,490,997</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	24,667,232	35.27	24,589,974	38.26
SPECIAL EDUCATION PROGRAMS	6,649,284	9.51	6,642,352	10.33
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,997,349	2.86	1,997,349	3.11
OTHER INSTRUCTIONAL PROGRAMS	1,882,331	2.69	1,850,414	2.88
SPECIAL PROGRAMS	1,647,895	2.36	1,647,895	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>36,844,091</b>	<b>52.69</b>	<b>36,727,984</b>	<b>57.14</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,613,051	5.17	3,613,051	5.62
INSTRUCTIONAL STAFF SERVICES	2,695,635	3.85	2,695,635	4.19
SCHOOL ADMINISTRATION	4,088,922	5.85	4,088,922	6.36
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,397,608</b>	<b>14.87</b>	<b>10,397,608</b>	<b>16.18</b>
GENERAL ADMINISTRATION	1,399,795	2.00	1,399,795	2.18
BUSINESS SERVICES	713,962	1.02	671,559	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,487,201	9.28	6,457,634	10.05
STUDENT TRANSPORTATION SERVICES	4,149,864	5.93	3,686,223	5.73
CENTRAL SERVICES	1,349,547	1.93	1,349,547	2.10
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,100,369</b>	<b>20.16</b>	<b>13,564,758</b>	<b>21.10</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>24,497,977</b>	<b>35.03</b>	<b>23,962,366</b>	<b>37.28</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,570,888	5.11	3,570,888	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,070	0.02	16,070	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,586,958</b>	<b>5.13</b>	<b>3,586,958</b>	<b>5.58</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>555,176</b>	<b>0.79</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,448,400</b>	<b>6.36</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>69,932,602</b>	<b>100.00</b>	<b>64,277,308</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>807,327</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>70,739,929</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,755,000	0	2,861,000	40,894,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,443,190	0	291,203	1,151,987
CAPITAL (FIXED) ASSETS	48,569,695	1,169,372	2,177,907	47,561,160

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.86	1,138,209	0.00	0.00	0	0	1,138,209
RENEWABLE TAXES	30.12	7,054,086	0.00	0.00	0	0	7,054,086
DEBT SERVICES TAXES	17.80	4,166,521	0.00	0.00	0	0	4,166,521
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	276,369	0.00	0.00	0	0	276,369
TOTAL AD VALOREM TAXES	52.78	12,635,185	0.00	0.00	0	0	12,635,185
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,432,328		0	12,432,328
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,432,328		0	12,432,328

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,671,384	0	0	-340,611	-281,803	-955,134	-3,248,932
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,033,691	0	0	529,802	4,440,923	3,425,409	29,429,825
BALANCES AT END OF YEAR	19,362,307	0	0	189,191	4,159,120	2,470,275	26,180,893

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥180	≥30	<10	≥320	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥30	≥20	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥90	≥120	<10	<10	<10	≥220	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥340</b>	<b>≥320</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥820</b>	
GIFTED	<10	<10	≥40	≥20	<10	<10	≥60	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,377	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,517,775
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,108	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,069,163

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,616	\$10,783
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,953	\$49,753

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	99	85	9	8	9	8	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	99	85	9	8	9	8	0	0	117	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	90	77	27	23	0	0	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	90	77	27	23	0	0	0	0	117	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	305	73	91	22	14	3	6	1	0	0	416	100
WITHOUT CERTIFICATE	1	33	2	67	0	0	0	0	0	0	0	0	3	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	307	73	91	22	14	3	6	1	0	0	419	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	4	0	4	0	0	8
MALE	0	0	14	0	9	0	0	23
TOTAL	0	0	18	0	13	0	0	31

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	1	5	6
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
1	4	5	8	18	0	0	0	7	31		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
5

# Bienville

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	2	570	13	518	0	20	1123
MALE	2	0	568	13	520	0	17	1120
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>1138</b>	<b>26</b>	<b>1038</b>	<b>0</b>	<b>37</b>	<b>2243</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
112	168	168	175	169	161	190	153	186	168	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
164	146	152	131	1650			593		2243	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2023	668	2691
AVERAGE DAILY MEMBERSHIP	1,654.7	586.0	2,246.9
AVERAGE DAILY ATTENDANCE	1,570.0	550.7	2,126.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	41	0	35	0	0	76
MALE	0	0	30	0	25	0	0	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>131</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.7	1	0.7	47	34.1	30	21.7	59	42.8
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	3	1.8	2	1.2	100	58.8	27	15.9	38	22.4
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>3</b>	<b>1.0</b>	<b>152</b>	<b>48.4</b>	<b>57</b>	<b>18.2</b>	<b>98</b>	<b>31.2</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.6	4	7.1	20	35.7	8	14.3	22	39.3
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.6	4	11.1	24	66.7	0	0.0	6	16.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>4</b>	<b>4.3</b>	<b>8</b>	<b>8.6</b>	<b>45</b>	<b>48.4</b>	<b>8</b>	<b>8.6</b>	<b>28</b>	<b>30.1</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.0</b>	<b>11</b>	<b>2.7</b>	<b>197</b>	<b>48.4</b>	<b>65</b>	<b>16.0</b>	<b>126</b>	<b>31.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	20	18	43	28	25	24	39	197
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
<b>TOTAL</b>	<b>20</b>	<b>18</b>	<b>44</b>	<b>29</b>	<b>27</b>	<b>24</b>	<b>45</b>	<b>207</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27,214,166</b>	<b>72.55</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,607,351	17.61
	RESTRICTED GRANTS-IN-AID	349,404	0.09
	REVENUE IN LIEU OF TAXES	125,771	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,509	0.02
	<b>TOTAL STATE SOURCES</b>	<b>7,089,035</b>	<b>18.90</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,125,851	8.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,912	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,207,763</b>	<b>8.55</b>
<b>TOTAL REVENUE</b>	<b>37,510,964</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,848,339</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>41,359,303</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	14,496,841	37.30	14,495,702	41.18
SPECIAL EDUCATION PROGRAMS	2,666,607	6.86	2,666,607	7.58
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,147,963	2.95	1,147,963	3.26
OTHER INSTRUCTIONAL PROGRAMS	343,657	0.88	343,657	0.98
SPECIAL PROGRAMS	1,863,041	4.79	1,863,041	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>20,518,109</b>	<b>52.79</b>	<b>20,516,970</b>	<b>58.29</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,269,548	3.27	1,269,548	3.61
INSTRUCTIONAL STAFF SERVICES	1,783,698	4.59	1,783,698	5.07
SCHOOL ADMINISTRATION	1,919,001	4.94	1,919,001	5.45
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,972,247</b>	<b>12.79</b>	<b>4,972,247</b>	<b>14.13</b>
GENERAL ADMINISTRATION	1,720,866	4.43	1,720,866	4.89
BUSINESS SERVICES	373,886	0.96	373,886	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,887,189	7.43	2,843,427	8.08
STUDENT TRANSPORTATION SERVICES	3,155,837	8.12	2,728,441	7.75
CENTRAL SERVICES	2,833	0.01	2,833	0.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,140,611</b>	<b>20.95</b>	<b>7,669,453</b>	<b>21.79</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,112,858</b>	<b>33.74</b>	<b>12,641,700</b>	<b>35.91</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,139,721	5.51	2,022,159	5.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,100	0.05	20,100	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,159,821</b>	<b>5.56</b>	<b>2,042,259</b>	<b>5.80</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,603,461</b>	<b>4.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,469,685</b>	<b>3.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>38,863,934</b>	<b>100.00</b>	<b>35,200,929</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,485,304</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>40,349,238</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,655,000	2,500,000	938,000	9,217,000
OTHER LONG-TERM OBLIGATIONS	2,116,930	0	260,059	1,856,871
VESTED COMPENSATED ABSENCES	1,352,271	722,320	706,796	1,367,795
CAPITAL (FIXED) ASSETS	40,724,840	7,882,145	5,820,039	42,786,946

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	2,086,989	0.00	0.00	0	0	2,086,989
RENEWABLE TAXES	47.70	18,132,853	0.00	0.00	0	0	18,132,853
DEBT SERVICES TAXES	0.00	0	3.00	70.00	0	1,335,579	1,335,579
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	406,905	0.00	0.00	0	0	406,905
TOTAL AD VALOREM TAXES	53.19	20,626,747	3.00	70.00	0	1,335,579	21,962,326
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,753,492		0	4,753,492
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,753,492		0	4,753,492

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-902,541	0	0	515,387	-149,892	1,547,111	1,010,065
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1	0	0	-42,693	404,987	0	362,293
BALANCES AT BEGINNING OF YEAR	4,161,230	0	0	21,736,344	1,817,614	642,851	28,358,039
BALANCES AT END OF YEAR	3,258,688	0	0	22,209,038	2,072,709	2,189,962	29,730,397

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥90</b>	<b>≥70</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥220</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥30	<10	<10	≥30	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	779	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$937,551
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,325	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$595,324

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$14,581	\$15,694
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,173	\$54,907

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	12	54	75	0	0	9	12	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	12	54	75	0	0	9	12	72	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	50	9	50	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	50	9	50	0	0	0	0	18	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	115	59	55	28	24	12	0	0	1	1	195	100
WITHOUT CERTIFICATE	1	50	1	50	0	0	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	1	116	59	55	28	24	12	0	0	1	1	197	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Bossier 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	37	194	3086	731	6518	24	0	10590
MALE	57	180	3239	836	7076	17	0	11405
<b>TOTAL</b>	<b>94</b>	<b>374</b>	<b>6325</b>	<b>1567</b>	<b>13594</b>	<b>41</b>	<b>0</b>	<b>21995</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
466	1684	1887	1818	1684	1755	1633	1636	1742	1653
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1887	1556	1284	1310	15958			6037		21995

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	18921	7089	26010
AVERAGE DAILY MEMBERSHIP	15,910.8	5,849.8	21,832.9
AVERAGE DAILY ATTENDANCE	15,111.5	5,394.8	20,571.2

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	8	168	24	403	4	0	609
MALE	4	13	172	34	386	0	0	609
<b>TOTAL</b>	<b>6</b>	<b>21</b>	<b>340</b>	<b>58</b>	<b>789</b>	<b>4</b>	<b>0</b>	<b>1218</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	1	33	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	1	16.7	0	0.0	3	50.0	1	16.7	1	16.7	6	100.0
	BLACK/AFR AM	9	2.2	7	1.7	64	15.6	92	22.4	238	58.0	410	100.0
	HISPANIC/LATINO	0	0.0	1	3.1	24	75.0	2	6.3	5	15.6	32	100.0
	WHITE	33	1.8	50	2.7	1,048	57.4	336	18.4	358	19.6	1,825	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	<b>TOTAL</b>	<b>43</b>	<b>1.9</b>	<b>58</b>	<b>2.5</b>	<b>1,144</b>	<b>50.1</b>	<b>432</b>	<b>18.9</b>	<b>606</b>	<b>26.5</b>	<b>2,283</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	2	1.4	17	12.2	9	6.5	111	79.9	139	100.0
	HISPANIC/LATINO	0	0.0	1	7.1	11	78.6	0	0.0	2	14.3	14	100.0
	WHITE	7	1.8	19	4.9	211	54.5	14	3.6	136	35.1	387	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.3</b>	<b>22</b>	<b>4.0</b>	<b>242</b>	<b>44.2</b>	<b>23</b>	<b>4.2</b>	<b>253</b>	<b>46.3</b>	<b>547</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>50</b>	<b>1.8</b>	<b>80</b>	<b>2.8</b>	<b>1,386</b>	<b>49.0</b>	<b>455</b>	<b>16.1</b>	<b>859</b>	<b>30.4</b>	<b>2,830</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	127	102	433	212	215	138	159	1,386
PRINCIPALS	0	0	0	1	7	10	15	33
ASSISTANT PRINCIPALS	0	0	3	8	14	7	11	43
<b>TOTAL</b>	<b>127</b>	<b>102</b>	<b>436</b>	<b>221</b>	<b>236</b>	<b>155</b>	<b>185</b>	<b>1,462</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>107,833,508</b>	<b>43.86</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	117,404,361	47.75
	RESTRICTED GRANTS-IN-AID	1,196,234	0.05
	REVENUE IN LIEU OF TAXES	666,645	0.27
	REVENUE FOR/ON BEHALF OF LEA	31,047	0.01
	<b>TOTAL STATE SOURCES</b>	<b>119,298,287</b>	<b>48.53</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	921,698	0.37
	RESTRICTED GRANTS-IN-AID	17,169,553	6.98
	REVENUE IN LIEU OF TAXES	52,686	0.02
	REVENUE FOR/ON BEHALF OF LEA	573,171	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>18,717,108</b>	<b>7.61</b>
<b>TOTAL REVENUE</b>		<b>245,848,903</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>109,976,848</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>355,825,751</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	85,650,286	31.82	85,041,423	38.60
SPECIAL EDUCATION PROGRAMS	24,374,830	9.05	24,374,830	11.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,943,021	1.46	3,778,289	1.71
OTHER INSTRUCTIONAL PROGRAMS	7,931,173	2.95	7,931,173	3.60
SPECIAL PROGRAMS	5,751,022	2.14	5,751,022	2.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>127,650,332</b>	<b>47.42</b>	<b>126,876,737</b>	<b>57.59</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,646,271	4.70	12,638,038	5.74
INSTRUCTIONAL STAFF SERVICES	14,157,056	5.26	14,157,056	6.43
SCHOOL ADMINISTRATION	13,373,418	4.97	13,373,418	6.07
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>40,176,745</b>	<b>14.92</b>	<b>40,168,512</b>	<b>18.23</b>
GENERAL ADMINISTRATION	5,190,500	1.93	5,113,498	2.32
BUSINESS SERVICES	2,048,859	0.76	2,044,891	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,608,947	7.66	20,294,608	9.21
STUDENT TRANSPORTATION SERVICES	14,376,879	5.34	13,435,287	6.10
CENTRAL SERVICES	1,718,843	0.64	1,440,881	0.65
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,944,028</b>	<b>16.32</b>	<b>42,329,165</b>	<b>19.21</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>84,120,773</b>	<b>31.25</b>	<b>82,497,677</b>	<b>37.44</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,117,928	4.13	10,902,244	4.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,844	0.02	42,844	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,160,772</b>	<b>4.15</b>	<b>10,945,088</b>	<b>4.97</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>33,099,121</b>	<b>12.30</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>13,163,963</b>	<b>4.89</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>269,194,961</b>	<b>100.00</b>	<b>220,319,502</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>85,245,303</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>354,440,264</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,283,146	25,000,000	7,820,000	125,463,146
OTHER LONG-TERM OBLIGATIONS	9,210,547	0	1,131,822	8,078,725
VESTED COMPENSATED ABSENCES	7,762,958	315,621	681,121	7,397,458
CAPITAL (FIXED) ASSETS	270,407,430	1,790,160	466,743	271,730,847

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	3,202,338	0.00	0.00	0	0	3,202,338
RENEWABLE TAXES	40.79	39,451,196	0.00	0.00	0	0	39,451,196
DEBT SERVICES TAXES	13.55	13,109,563	0.00	0.00	0	0	13,109,563
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,053,076	0.00	0.00	0	0	1,053,076
TOTAL AD VALOREM TAXES	57.65	56,816,173	0.00	0.00	0	0	56,816,173
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		1.75	43,944,701	0	43,944,701		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		1.75	44,341,064	0	44,341,064		

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,575,610	2	3	3,160,714	1,072,576	-5,423,418	1,385,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,123,309	0	0	2,037,799	81,866	365,688	12,608,662
BALANCES AT BEGINNING OF YEAR	16,231,295	0	0	38,637,589	8,720,224	70,753,834	134,342,942
BALANCES AT END OF YEAR	28,930,214	2	3	43,836,102	9,874,666	65,696,104	148,337,091

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥60	≥130	≥40	<10	≥230
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥280	≥30	<10	<10	≥430
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥180	≥220	≥20	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥230	≥380	≥60	<10	≥680
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥60	≥50	≥10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥180	≥320	<10	<10	<10	≥500
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥340</b>	<b>≥1230</b>	<b>≥910</b>	<b>≥160</b>	<b>&lt;10</b>	<b>≥2640</b>
GIFTED	<10	<10	≥220	≥270	≥10	<10	≥520
TALENTED	<10	<10	≥170	≥410	≥30	<10	≥610

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,365	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,053,870
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,204	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,087,613

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,749	\$10,017
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,282	\$48,552

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	81	27	189	64	0	0	27	9	297	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	81	27	189	64	0	0	27	9	297	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	153	40	225	58	9	2	0	0	387	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	153	40	225	58	9	2	0	0	387	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	7	1	958	69	335	24	81	6	1	0	1	0	1,383	100
WITHOUT CERTIFICATE	0	0	3	100	0	0	0	0	0	0	0	0	3	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	1	961	69	335	24	81	6	1	0	1	0	1,386	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	7	2	1	175	0	6	191
MALE	0	1	3	3	174	0	6	187
<b>TOTAL</b>	0	8	5	4	349	0	12	378

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	48	50	55	33	48	32	28	23	28	15	360
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
8	8	2	0	18	0	0	378				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
42

# Caddo

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	29	221	12993	556	6170	13	298	20280
MALE	26	212	13124	620	6247	11	284	20524
<b>TOTAL</b>	<b>55</b>	<b>433</b>	<b>26117</b>	<b>1176</b>	<b>12417</b>	<b>24</b>	<b>582</b>	<b>40804</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
1185	3338	3373	3316	3200	3443	2819	3043	3037	2858	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
3600	2792	2497	2303	29612			11192		40804	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	38339	13361	51700
AVERAGE DAILY MEMBERSHIP	29,409.5	10,457.9	40,401.6
AVERAGE DAILY ATTENDANCE	28,050.1	9,752.5	38,279.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	19	693	25	418	0	20	1175
MALE	1	17	530	24	370	0	11	953
<b>TOTAL</b>	<b>1</b>	<b>36</b>	<b>1,223</b>	<b>49</b>	<b>788</b>	<b>0</b>	<b>31</b>	<b>2128</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
42	7	16	1	66	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.9	26	50.0	9	17.3	16	30.8	52	100.0
	ASIAN	0	0.0	1	2.5	32	80.0	4	10.0	3	7.5	40	100.0
	BLACK/AFR AM	12	0.5	81	3.6	632	28.1	606	26.9	922	40.9	2,253	100.0
	HISPANIC/LATINO	1	2.6	1	2.6	24	61.5	6	15.4	7	17.9	39	100.0
	WHITE	21	1.1	57	2.9	1,213	61.6	380	19.3	298	15.1	1,969	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	5	50.0	2	20.0	3	30.0	10	100.0
	<b>TOTAL</b>	<b>34</b>	<b>0.8</b>	<b>141</b>	<b>3.2</b>	<b>1,933</b>	<b>44.3</b>	<b>1,009</b>	<b>23.1</b>	<b>1,250</b>	<b>28.6</b>	<b>4,367</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0
	ASIAN	0	0.0	0	0.0	9	75.0	0	0.0	3	25.0	12	100.0
	BLACK/AFR AM	7	1.0	31	4.3	176	24.3	77	10.7	432	59.8	723	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	14	93.3	0	0.0	1	6.7	15	100.0
	WHITE	3	0.7	27	5.9	304	66.2	19	4.1	106	23.1	459	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.8</b>	<b>58</b>	<b>4.7</b>	<b>507</b>	<b>41.5</b>	<b>96</b>	<b>7.9</b>	<b>551</b>	<b>45.1</b>	<b>1,222</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>44</b>	<b>0.8</b>	<b>199</b>	<b>3.6</b>	<b>2,440</b>	<b>43.7</b>	<b>1,105</b>	<b>19.8</b>	<b>1,801</b>	<b>32.2</b>	<b>5,589</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	244	214	688	279	375	254	386	2,440
PRINCIPALS	1	0	0	3	8	19	37	68
ASSISTANT PRINCIPALS	1	0	5	9	19	17	29	80
<b>TOTAL</b>	<b>246</b>	<b>214</b>	<b>693</b>	<b>291</b>	<b>402</b>	<b>290</b>	<b>452</b>	<b>2,588</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>218,400,985</b>	<b>44.61</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	214,642,444	43.84
	RESTRICTED GRANTS-IN-AID	2,665,733	0.05
	REVENUE IN LIEU OF TAXES	1,974,470	0.40
	REVENUE FOR/ON BEHALF OF LEA	45,869	0.01
	<b>TOTAL STATE SOURCES</b>	<b>219,328,516</b>	<b>44.80</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,530	0.00
	RESTRICTED GRANTS-IN-AID	51,754,702	10.57
	REVENUE IN LIEU OF TAXES	51,702	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>51,819,934</b>	<b>10.59</b>
<b>TOTAL REVENUE</b>		<b>489,549,435</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>4,487,659</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>494,037,094</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	161,768,568	32.51	161,217,185	35.09
SPECIAL EDUCATION PROGRAMS	56,315,004	11.32	56,308,304	12.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,413,239	0.89	4,214,085	0.92
OTHER INSTRUCTIONAL PROGRAMS	20,070,100	4.03	20,070,100	4.37
SPECIAL PROGRAMS	16,556,518	3.33	16,543,329	3.60
ADULT/CONTINUING EDUCATION PROGRAMS	300,856	0.06	292,856	0.06
<b>TOTAL INSTRUCTION</b>	<b>259,424,285</b>	<b>52.13</b>	<b>258,645,859</b>	<b>56.29</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,074,309	6.04	30,064,879	6.54
INSTRUCTIONAL STAFF SERVICES	25,721,601	5.17	25,286,590	5.50
SCHOOL ADMINISTRATION	31,436,751	6.32	31,436,751	6.84
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>87,232,661</b>	<b>17.53</b>	<b>86,788,220</b>	<b>18.89</b>
GENERAL ADMINISTRATION	8,965,333	1.80	8,965,333	1.95
BUSINESS SERVICES	5,107,916	1.03	5,107,916	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	47,344,129	9.51	47,123,847	10.26
STUDENT TRANSPORTATION SERVICES	23,804,543	4.78	23,783,533	5.18
CENTRAL SERVICES	7,426,684	1.49	7,400,861	1.61
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>92,648,605</b>	<b>18.62</b>	<b>92,381,490</b>	<b>20.11</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>179,881,266</b>	<b>36.15</b>	<b>179,169,710</b>	<b>38.99</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,974,917	4.21	20,994,717	4.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	683,585	0.14	683,585	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>21,658,502</b>	<b>4.35</b>	<b>21,678,302</b>	<b>4.72</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>22,811,780</b>	<b>4.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>13,856,708</b>	<b>2.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>497,632,541</b>	<b>100.00</b>	<b>459,493,871</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,657,793</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>505,290,334</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,485,000	30,340,000	36,435,000	85,390,000
OTHER LONG-TERM OBLIGATIONS	41,858,561	110,369	2,667,172	39,301,758
VESTED COMPENSATED ABSENCES	14,430,731	10,121,819	10,359,799	14,192,751
CAPITAL (FIXED) ASSETS	460,100,119	24,725,853	11,480,448	473,345,524

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.85	13,180,417	0.00	0.00	0	0	13,180,417
RENEWABLE TAXES	61.81	103,781,093	0.00	0.00	0	0	103,781,093
DEBT SERVICES TAXES	6.00	10,073,599	0.00	0.00	0	0	10,073,599
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,315,053	0.00	0.00	0	0	2,315,053
TOTAL AD VALOREM TAXES	75.66	129,350,162	0.00	0.00	0	0	129,350,162
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	79,272,950		0	79,272,950
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	79,272,950		0	79,272,950

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,510,924	0	0	-2,013,086	349,310	-4,078,540	-11,253,240
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-956,240	0	0	0	0	302,902	-653,338
BALANCES AT BEGINNING OF YEAR	29,980,774	0	0	27,417,727	11,844,751	11,951,782	81,195,034
BALANCES AT END OF YEAR	23,513,610	0	0	25,404,641	12,194,061	8,176,144	69,288,456

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥170	≥320	≥80	<10		≥590
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10		≥60
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥230	≥10	<10	<10		≥370
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥40	<10	<10		≥90
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	≥10	<10		≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥130	≥10	<10		≥260
SPECIFIC LEARNING DISABILITIES	<10	<10	≥430	≥660	≥110	<10		≥1210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	≥10	≥40	≥30	≥10	<10		≥110
AUTISM	<10	≥10	≥140	≥110	≥20	<10		≥300
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		≥10
DEVELOPMENTAL DELAY	<10	≥320	≥570	<10	<10	<10		≥900
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥500</b>	<b>≥1800</b>	<b>≥1410</b>	<b>≥290</b>	<b>≥10</b>		<b>≥4010</b>
GIFTED	<10	≥30	≥460	≥740	≥50	<10		≥1300
TALENTED	<10	<10	≥80	≥260	≥10	<10		≥360

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,183	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,326,850
AVERAGE NUMBER OF LUNCHES SERVED DAILY	20,015	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,935,277

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,824	\$11,261
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,556	\$51,787

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	261	43	261	43	45	7	45	7	612	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	261	43	261	43	45	7	45	7	612	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	1	306	42	351	49	36	5	18	2	720	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	1	306	42	351	49	36	5	18	2	720	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	19	1	1,522	65	583	25	172	7	21	1	8	0	2,325	100
WITHOUT CERTIFICATE	20	17	63	55	30	26	1	1	0	0	1	1	115	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	39	2	1,585	65	613	25	173	7	21	1	9	0	2,440	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	8	62	473	52	1644	3	56	2298
MALE	9	66	510	59	1699	6	46	2395
<b>TOTAL</b>	17	128	983	111	3343	9	102	4693

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
306	324	351	343	346	306	344	312	303	353	340	3628
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
263	287	223	292	1065	0		0		4693		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	22	1	105	0	0	131
MALE	0	7	43	5	104	0	0	159
<b>TOTAL</b>	0	10	65	6	209	0	0	290

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	5	15

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
495

# Calcasieu

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	44	200	5285	531	9419	9	346	15834
MALE	32	207	5390	519	9904	13	348	16413
<b>TOTAL</b>	<b>76</b>	<b>407</b>	<b>10675</b>	<b>1050</b>	<b>19323</b>	<b>22</b>	<b>694</b>	<b>32247</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
1980	2548	2481	2573	2386	2333	2248	2217	2190	2278
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
2937	2266	1989	1821	23234			9013		32247

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27889	10270	38159
AVERAGE DAILY MEMBERSHIP	23,142.5	8,674.8	32,039.0
AVERAGE DAILY ATTENDANCE	21,909.1	7,961.4	30,061.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	14	312	20	570	0	6	924
MALE	4	9	264	12	542	0	5	836
<b>TOTAL</b>	<b>6</b>	<b>23</b>	<b>576</b>	<b>32</b>	<b>1,112</b>	<b>0</b>	<b>11</b>	<b>1760</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
37	10	9	3	59	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	6	66.7	0	0.0	3	33.3	9	100.0
	BLACK/AFR AM	4	0.5	16	2.0	216	26.7	272	33.6	302	37.3	810	100.0
	HISPANIC/LATINO	0	0.0	1	3.6	21	75.0	3	10.7	3	10.7	28	100.0
	WHITE	13	0.4	61	1.9	1,715	52.2	730	22.2	766	23.3	3,285	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	<b>TOTAL</b>	<b>17</b>	<b>0.4</b>	<b>78</b>	<b>1.9</b>	<b>1,959</b>	<b>47.4</b>	<b>1,005</b>	<b>24.3</b>	<b>1,076</b>	<b>26.0</b>	<b>4,135</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	4	1.7	9	3.9	65	28.0	21	9.1	133	57.3	232	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	5	1.0	45	9.0	289	57.7	37	7.4	125	25.0	501	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
<b>TOTAL</b>	<b>9</b>	<b>1.2</b>	<b>54</b>	<b>7.3</b>	<b>364</b>	<b>48.9</b>	<b>58</b>	<b>7.8</b>	<b>259</b>	<b>34.8</b>	<b>744</b>	<b>100.0</b>	
<b>GRAND TOTAL</b>	<b>26</b>	<b>0.5</b>	<b>132</b>	<b>2.7</b>	<b>2,323</b>	<b>47.6</b>	<b>1,063</b>	<b>21.8</b>	<b>1,335</b>	<b>27.4</b>	<b>4,879</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	249	247	656	266	302	272	331	2,323
PRINCIPALS	0	0	2	8	10	15	29	64
ASSISTANT PRINCIPALS	0	0	7	8	17	18	16	66
<b>TOTAL</b>	<b>249</b>	<b>247</b>	<b>665</b>	<b>282</b>	<b>329</b>	<b>305</b>	<b>376</b>	<b>2,453</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>178,995,941</b>	<b>46.61</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	154,281,697	40.17
	RESTRICTED GRANTS-IN-AID	4,075,168	0.11
	REVENUE IN LIEU OF TAXES	949,626	0.25
	REVENUE FOR/ON BEHALF OF LEA	51,711	0.01
	<b>TOTAL STATE SOURCES</b>	<b>159,358,202</b>	<b>41.49</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,918,123	11.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	794,687	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>45,712,810</b>	<b>11.90</b>
<b>TOTAL REVENUE</b>		<b>384,066,953</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,130,523</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>397,197,476</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	128,484,343	32.53	128,401,572	37.95
SPECIAL EDUCATION PROGRAMS	43,996,972	11.14	43,996,972	13.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,611,284	1.67	6,599,246	1.95
OTHER INSTRUCTIONAL PROGRAMS	4,282,997	1.08	4,282,997	1.27
SPECIAL PROGRAMS	14,498,323	3.67	14,498,323	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>197,873,919</b>	<b>50.09</b>	<b>197,779,110</b>	<b>58.45</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,107,834	5.60	22,095,284	6.53
INSTRUCTIONAL STAFF SERVICES	24,618,912	6.23	24,618,912	7.28
SCHOOL ADMINISTRATION	20,265,787	5.13	20,265,787	5.99
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>66,992,533</b>	<b>16.96</b>	<b>66,979,983</b>	<b>19.80</b>
GENERAL ADMINISTRATION	5,407,279	1.37	5,407,279	1.60
BUSINESS SERVICES	5,268,189	1.33	5,215,341	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,907,401	8.58	33,757,612	9.98
STUDENT TRANSPORTATION SERVICES	13,874,421	3.51	13,874,421	4.10
CENTRAL SERVICES	3,163,344	0.80	3,137,283	0.93
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>61,620,634</b>	<b>15.60</b>	<b>61,391,936</b>	<b>18.14</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>128,613,167</b>	<b>32.56</b>	<b>128,371,919</b>	<b>37.94</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,217,140	3.09	12,091,007	3.57
ENTERPRISE OPERATIONS	69,493	0.02	69,493	0.02
COMMUNITY SERVICE OPERATIONS	37,405	0.01	37,405	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>12,324,038</b>	<b>3.12</b>	<b>12,197,905</b>	<b>3.61</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>23,734,768</b>	<b>6.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>32,461,734</b>	<b>8.22</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>395,007,626</b>	<b>100.00</b>	<b>338,348,934</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,830,606</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>409,838,232</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	216,805,000	7,035,000	24,646,440	199,193,560
OTHER LONG-TERM OBLIGATIONS	14,916,152	0	869,615	14,046,537
VESTED COMPENSATED ABSENCES	10,444,944	208,136	191,236	10,461,844
CAPITAL (FIXED) ASSETS	564,873,857	24,028,197	2,165,125	586,736,929

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	9,688,644	0.00	0.00	0	0	9,688,644
RENEWABLE TAXES	12.67	22,859,538	0.00	0.00	0	178,379	23,037,917
DEBT SERVICES TAXES	0.00	0	7.20	44.00	10	23,849,388	23,849,388
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,943,505	0.00	0.00	0	0	1,943,505
TOTAL AD VALOREM TAXES	18.04	34,533,006	7.20	44.00	10	24,063,314	58,596,320
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	109,971,817		0	109,971,817
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	110,990,132		0	110,990,132

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,256,439	88,938	0	662,211	1,237,339	-17,885,683	-12,640,756
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-522,985	0	0	0	0	323,661	-199,324
BALANCES AT BEGINNING OF YEAR	51,051,963	0	0	3,050,705	26,450,340	33,264,702	113,817,710
BALANCES AT END OF YEAR	53,785,417	88,938	0	3,712,916	27,687,679	15,702,680	100,977,630

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥120	≥210	≥40	<10	≥380
HEARING IMPAIRMENTS	<10	≥10	≥20	≥40	<10	<10	≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥270	≥590	≥70	<10	<10	≥950
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥40	<10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥130	≥270	≥40	<10	≥450
SPECIFIC LEARNING DISABILITIES	<10	<10	≥530	≥970	≥120	<10	≥1640
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥30	≥100	≥80	≥10	<10	≥230
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥310	≥540	<10	<10	<10	≥850
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥650</b>	<b>≥2130</b>	<b>≥1750</b>	<b>≥250</b>	<b>&lt;10</b>	<b>≥4790</b>
GIFTED	<10	<10	≥510	≥540	≥10	<10	≥1080
TALENTED	<10	<10	≥70	≥110	<10	<10	≥180

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,027	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,477,772
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,678	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,349,556

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,180	\$10,491
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,745	\$47,895

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	279	48	225	39	45	8	27	5	576	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	279	48	225	39	45	8	27	5	576	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	306	52	189	32	63	11	36	6	594	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	306	52	189	32	63	11	36	6	594	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	23	1	1,542	67	528	23	168	7	26	1	12	1	2,299	100
WITHOUT CERTIFICATE	0	0	18	75	4	17	1	4	0	0	1	4	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	23	1	1,560	67	532	23	169	7	26	1	13	1	2,323	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	7	42	129	36	1314	0	37	1565
MALE	7	26	131	25	1266	2	37	1494
<b>TOTAL</b>	14	68	260	61	2580	2	74	3059

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
67	198	232	242	241	226	213	216	231	248	228	2342
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
176	192	162	155	685	2	30	3059				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	5	2	86	1	0	96
MALE	0	0	8	3	54	0	0	65
<b>TOTAL</b>	0	2	13	5	140	1	0	161

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
311

# Caldwell

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	2	159	24	660	1	15	861
MALE	0	4	154	19	683	0	13	873
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>313</b>	<b>43</b>	<b>1343</b>	<b>1</b>	<b>28</b>	<b>1734</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
157	119	135	117	126	130	127	136	121	130
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
142	88	91	115	1298			436		1734

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1595	472	2067
AVERAGE DAILY MEMBERSHIP	1,292.6	414.5	1,715.4
AVERAGE DAILY ATTENDANCE	1,210.8	392.3	1,611.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	17	1	34	0	0	53
MALE	0	0	10	0	33	0	0	43
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>27</b>	<b>1</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>96</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	0	1	5	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.6	0	0.0	9	25.0	11	30.6	14	38.9	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	10	4.5	7	3.2	108	48.6	40	18.0	57	25.7	222	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	<b>TOTAL</b>	<b>12</b>	<b>4.5</b>	<b>7</b>	<b>2.6</b>	<b>118</b>	<b>44.4</b>	<b>56</b>	<b>21.1</b>	<b>73</b>	<b>27.4</b>	<b>266</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	7.1	1	7.1	2	14.3	10	71.4	14	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	3	8.8	3	8.8	20	58.8	0	0.0	8	23.5	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>5.9</b>	<b>4</b>	<b>7.8</b>	<b>22</b>	<b>43.1</b>	<b>2</b>	<b>3.9</b>	<b>20</b>	<b>39.2</b>	<b>51</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>4.7</b>	<b>11</b>	<b>3.5</b>	<b>140</b>	<b>44.2</b>	<b>58</b>	<b>18.3</b>	<b>93</b>	<b>29.3</b>	<b>317</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	25	8	42	22	11	23	9	140
PRINCIPALS	0	0	0	5	0	1	0	6
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
<b>TOTAL</b>	<b>25</b>	<b>8</b>	<b>43</b>	<b>28</b>	<b>11</b>	<b>24</b>	<b>9</b>	<b>148</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,695,284</b>	<b>26.85</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,512,065	58.98
	RESTRICTED GRANTS-IN-AID	286,952	0.14
	REVENUE IN LIEU OF TAXES	74,568	0.35
	REVENUE FOR/ON BEHALF OF LEA	1,735	0.01
	<b>TOTAL STATE SOURCES</b>	<b>12,875,320</b>	<b>60.70</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,606,226	12.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	36,214	0.17
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,642,440</b>	<b>12.46</b>
<b>TOTAL REVENUE</b>		<b>21,213,044</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>89,201</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>21,302,245</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	6,671,653	32.12	6,671,653	34.23
SPECIAL EDUCATION PROGRAMS	2,212,752	10.65	2,212,752	11.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	405,784	1.95	405,784	2.08
OTHER INSTRUCTIONAL PROGRAMS	478,095	2.30	478,095	2.45
SPECIAL PROGRAMS	1,221,726	5.88	1,216,308	6.24
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,990,010</b>	<b>52.91</b>	<b>10,984,592</b>	<b>56.36</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	715,858	3.45	715,858	3.67
INSTRUCTIONAL STAFF SERVICES	1,496,345	7.20	1,496,345	7.68
SCHOOL ADMINISTRATION	999,914	4.81	999,914	5.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,212,117</b>	<b>15.47</b>	<b>3,212,117</b>	<b>16.48</b>
GENERAL ADMINISTRATION	533,431	2.57	533,431	2.74
BUSINESS SERVICES	505,073	2.43	505,073	2.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,645,117	7.92	1,645,117	8.44
STUDENT TRANSPORTATION SERVICES	1,306,775	6.29	1,166,424	5.98
CENTRAL SERVICES	88,500	0.43	88,500	0.45
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,078,896</b>	<b>19.64</b>	<b>3,938,545</b>	<b>20.21</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,291,013</b>	<b>35.10</b>	<b>7,150,662</b>	<b>36.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,354,574	6.52	1,354,574	6.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,354,574</b>	<b>6.52</b>	<b>1,354,574</b>	<b>6.95</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,468	0.01	0	0.00
DEBT SERVICE	1,131,620	5.45	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,769,685</b>	<b>100.00</b>	<b>19,489,828</b>	<b>100.00</b>
FUND TRANSFER	116,320			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,886,005</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,454,093	0	627,502	11,826,591
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	725,004	0	0	725,004
CAPITAL (FIXED) ASSETS	39,544,569	12,106	30,593	39,526,082

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	301,503	0.00	0.00	0	0	301,503
RENEWABLE TAXES	33.55	1,813,918	0.00	0.00	0	0	1,813,918
DEBT SERVICES TAXES	20.00	1,102,738	0.00	0.00	0	0	1,102,738
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,419	0.00	0.00	0	0	84,419
TOTAL AD VALOREM TAXES	59.09	3,302,578	0.00	0.00	0	0	3,302,578
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,090,550		0	2,090,550
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,090,550		0	2,090,550

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	551,830	114,591	1	-184,649	-64,839	-694	416,240
RESIDUAL EQUITY TRANSFER IN	0	0	26,242	0	0	0	26,242
RESIDUAL EQUITY TRANSFER OUT	-26,242	0	0	141,908	0	0	115,666
PRIOR YEAR ADJUSTMENT	-223,097	-114,591	-26,243	57,249	2	1	-306,679
BALANCES AT BEGINNING OF YEAR	5,131,916	0	0	1,444,592	2,133,911	1,955	8,712,374
BALANCES AT END OF YEAR	5,486,891	0	0	1,175,284	2,069,074	1,262	8,732,511

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥80	<10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥140</b>	<b>≥120</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥320</b>	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	710	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$567,381
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,240	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$445,206

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,087	\$11,240
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,106	\$41,632

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	18	33	0	0	27	50	9	17	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	18	33	0	0	27	50	9	17	0	0	54	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	50	9	50	0	0	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	50	9	50	0	0	0	0	0	0	18	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	72	56	43	34	13	10	0	0	0	0	128	100
WITHOUT CERTIFICATE	1	8	11	92	0	0	0	0	0	0	0	0	12	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	1	83	59	43	31	13	9	0	0	0	0	140	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	3	0	61	0	0	64
MALE	0	0	1	0	60	0	0	61
TOTAL	0	0	4	0	121	0	0	125

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	13	9	11	12	11	10	10	8	11	5	100
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
5	8	6	6	25	0	0	125				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	0	0	3	0	0	3
TOTAL	0	0	0	0	6	0	0	6

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
16

# Cameron

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	5	42	547	0	10	609
MALE	2	0	12	38	622	0	9	683
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>17</b>	<b>80</b>	<b>1169</b>	<b>0</b>	<b>19</b>	<b>1292</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
65	90	100	95	84	79	89	94	95	117
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
97	106	100	81	908			384		1292

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1063	427	1490
AVERAGE DAILY MEMBERSHIP	906.5	373.7	1,285.2
AVERAGE DAILY ATTENDANCE	853.3	350.0	1,208.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	1	39	0	1	41
MALE	1	0	1	1	36	0	1	40
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>75</b>	<b>0</b>	<b>2</b>	<b>81</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	20.0	0	0.0	2	40.0	2	40.0	0	0.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	1.8	5	2.2	103	45.2	38	16.7	78	34.2	228	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.1</b>	<b>5</b>	<b>2.1</b>	<b>107</b>	<b>45.1</b>	<b>40</b>	<b>16.9</b>	<b>80</b>	<b>33.8</b>	<b>237</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	2.2	6	13.0	27	58.7	1	2.2	11	23.9	46	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>2.0</b>	<b>6</b>	<b>12.2</b>	<b>30</b>	<b>61.2</b>	<b>1</b>	<b>2.0</b>	<b>11</b>	<b>22.4</b>	<b>49</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>2.1</b>	<b>11</b>	<b>3.8</b>	<b>137</b>	<b>47.9</b>	<b>41</b>	<b>14.3</b>	<b>91</b>	<b>31.8</b>	<b>286</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	7	10	40	15	20	14	31	137
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	2	0	0	0	3	5
<b>TOTAL</b>	<b>7</b>	<b>10</b>	<b>42</b>	<b>15</b>	<b>20</b>	<b>15</b>	<b>37</b>	<b>146</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,388,724</b>	<b>44.04</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	3,505,120	11.53
	RESTRICTED GRANTS-IN-AID	148,303	0.05
	REVENUE IN LIEU OF TAXES	35,613	0.12
	REVENUE FOR/ON BEHALF OF LEA	1,276	0.00
	<b>TOTAL STATE SOURCES</b>	<b>3,690,312</b>	<b>12.14</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,274,571	43.66
	REVENUE IN LIEU OF TAXES	22,261	0.07
	REVENUE FOR/ON BEHALF OF LEA	25,868	0.09
	<b>TOTAL FEDERAL SOURCES</b>	<b>13,322,700</b>	<b>43.82</b>
<b>TOTAL REVENUE</b>		<b>30,401,736</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>604,524</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>31,006,260</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	9,062,629	23.53	9,062,629	36.36
SPECIAL EDUCATION PROGRAMS	1,778,987	4.62	1,778,987	7.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,025,171	2.66	981,847	3.94
OTHER INSTRUCTIONAL PROGRAMS	412,541	1.07	412,541	1.66
SPECIAL PROGRAMS	830,503	2.16	830,503	3.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,109,831</b>	<b>34.03</b>	<b>13,066,507</b>	<b>52.43</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,345,351	3.49	1,345,351	5.40
INSTRUCTIONAL STAFF SERVICES	998,645	2.59	998,645	4.01
SCHOOL ADMINISTRATION	1,548,990	4.02	1,548,990	6.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,892,986</b>	<b>10.11</b>	<b>3,892,986</b>	<b>15.62</b>
GENERAL ADMINISTRATION	1,145,791	2.97	1,145,791	4.60
BUSINESS SERVICES	560,911	1.46	560,911	2.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,975,007	10.32	3,967,367	15.92
STUDENT TRANSPORTATION SERVICES	1,177,590	3.06	1,177,590	4.73
CENTRAL SERVICES	19,385	0.05	4,649	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,878,684</b>	<b>17.86</b>	<b>6,856,308</b>	<b>27.51</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,771,670</b>	<b>27.96</b>	<b>10,749,294</b>	<b>43.13</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,078,149	2.80	1,078,149	4.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,399	0.07	27,399	0.11
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,105,548</b>	<b>2.87</b>	<b>1,105,548</b>	<b>4.44</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,960,335</b>	<b>33.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>574,021</b>	<b>1.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>38,521,405</b>	<b>100.00</b>	<b>24,921,349</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>626,378</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>39,147,783</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,177,283	0	498,000	3,679,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	830,571	157,435	52,944	935,062
CAPITAL (FIXED) ASSETS	120,392,721	21,182,994	9,270,244	132,305,471

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.30	671,568	0.00	0.00	0	0	671,568
RENEWABLE TAXES	29.14	8,507,877	0.00	0.00	0	0	8,507,877
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	34	34
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	373,988	0.00	0.00	0	0	373,988
TOTAL AD VALOREM TAXES	31.44	9,553,433	0.00	0.00	0	34	9,553,467
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	0
TOTAL SALES AND USE TAXES			0.00	0	0	0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,335,687	0	0	1,210,954	0	-16,789	-8,141,522
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	950	0	0	0	0	2	952
BALANCES AT BEGINNING OF YEAR	77,009,701	0	0	-7,992,697	0	60,972	69,077,976
BALANCES AT END OF YEAR	67,674,964	0	0	-6,781,743	0	44,185	60,937,406

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥70</b>	<b>≥50</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥170</b>
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	275	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$225,442
AVERAGE NUMBER OF LUNCHES SERVED DAILY	579	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$695,087

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$20,747	\$19,289
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,244	\$50,248

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	25	27	75	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	25	27	75	0	0	0	0	36	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	80	0	0	0	0	9	20	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	36	80	0	0	0	0	9	20	45	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	101	76	27	20	5	4	0	0	0	0	133	100
WITHOUT CERTIFICATE	0	0	3	75	1	25	0	0	0	0	0	0	4	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	104	76	28	20	5	4	0	0	0	0	137	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Catahoula

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	289	10	394	0	6	701
MALE	1	5	307	10	433	1	3	760
<b>TOTAL</b>	<b>2</b>	<b>6</b>	<b>596</b>	<b>20</b>	<b>827</b>	<b>1</b>	<b>9</b>	<b>1461</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
34	125	124	129	109	129	115	97	120	115	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
105	98	101	60	1097			364		1461	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1315	428	1743
AVERAGE DAILY MEMBERSHIP	1,091.7	358.4	1,456.0
AVERAGE DAILY ATTENDANCE	1,021.6	326.3	1,353.6

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	20	0	14	0	1	35
MALE	0	0	13	0	24	0	0	37
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>1</b>	<b>72</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	3	6	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	0	0.0	20	33.3	13	21.7	26	43.3
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.3	7	4.4	75	47.2	29	18.2	46	28.9
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.4</b>	<b>7</b>	<b>3.2</b>	<b>95</b>	<b>43.4</b>	<b>42</b>	<b>19.2</b>	<b>72</b>	<b>32.9</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	25.0	2	10.0	13	65.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	7.4	13	48.1	1	3.7	11	40.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>4.3</b>	<b>18</b>	<b>38.3</b>	<b>3</b>	<b>6.4</b>	<b>24</b>	<b>51.1</b>
<b>GRAND TOTAL</b>		<b>3</b>	<b>1.1</b>	<b>9</b>	<b>3.4</b>	<b>113</b>	<b>42.5</b>	<b>45</b>	<b>16.9</b>	<b>96</b>	<b>36.1</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	15	7	27	14	9	10	31	113
PRINCIPALS	0	0	0	1	2	1	1	5
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>15</b>	<b>7</b>	<b>27</b>	<b>15</b>	<b>11</b>	<b>12</b>	<b>32</b>	<b>119</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,383,417</b>	<b>24.58</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,322,867	57.90
	RESTRICTED GRANTS-IN-AID	212,054	0.12
	REVENUE IN LIEU OF TAXES	49,441	0.28
	REVENUE FOR/ON BEHALF OF LEA	11,105	0.06
	<b>TOTAL STATE SOURCES</b>	<b>10,595,467</b>	<b>59.43</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,782,370	15.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	68,710	0.39
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,851,080</b>	<b>15.99</b>
<b>TOTAL REVENUE</b>	<b>17,829,964</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>218,701</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>18,048,665</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	6,307,915	35.22	6,307,915	35.53
SPECIAL EDUCATION PROGRAMS	1,720,078	9.60	1,720,078	9.69
CAREER AND TECHNICAL EDUCATION PROGRAMS	675,629	3.77	675,629	3.81
OTHER INSTRUCTIONAL PROGRAMS	326,187	1.82	326,187	1.84
SPECIAL PROGRAMS	732,034	4.09	726,839	4.09
ADULT/CONTINUING EDUCATION PROGRAMS	239,693	1.34	239,693	1.35
<b>TOTAL INSTRUCTION</b>	<b>10,001,536</b>	<b>55.84</b>	<b>9,996,341</b>	<b>56.30</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	999,821	5.58	999,821	5.63
INSTRUCTIONAL STAFF SERVICES	981,508	5.48	981,508	5.53
SCHOOL ADMINISTRATION	784,388	4.38	784,388	4.42
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,765,717</b>	<b>15.44</b>	<b>2,765,717</b>	<b>15.58</b>
GENERAL ADMINISTRATION	465,719	2.60	465,719	2.62
BUSINESS SERVICES	480,488	2.68	480,488	2.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,511,045	8.44	1,511,045	8.51
STUDENT TRANSPORTATION SERVICES	1,317,583	7.36	1,281,183	7.22
CENTRAL SERVICES	19,093	0.11	5,889	0.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,793,928</b>	<b>21.18</b>	<b>3,744,324</b>	<b>21.09</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,559,645</b>	<b>36.63</b>	<b>6,510,041</b>	<b>36.67</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,242,301	6.94	1,242,301	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,344	0.04	6,344	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,248,645</b>	<b>6.97</b>	<b>1,248,645</b>	<b>7.03</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	100,448	0.56	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>17,910,274</b>	<b>100.00</b>	<b>17,755,027</b>	<b>100.00</b>
FUND TRANSFER	386,614			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>18,296,888</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	665,000	0	25,000	640,000
OTHER LONG-TERM OBLIGATIONS	434,271	0	43,182	391,089
VESTED COMPENSATED ABSENCES	412,108	39,634	67,578	384,164
CAPITAL (FIXED) ASSETS	5,896,991	54,799	285,558	5,666,232

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.16	152,983	0.00	0.00	0	0	152,983
RENEWABLE TAXES	13.27	487,994	4.01	5.56	4	162,955	650,949
DEBT SERVICES TAXES	0.00	0	19.70	19.70	1	77,884	77,884
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,475	0.00	0.00	0	0	35,475
TOTAL AD VALOREM TAXES	17.43	677,595	23.71	25.26	5	241,216	918,811
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	3,007,244	0	3,007,244	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	3,012,744	0	3,012,744	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-217,076	0	0	-51,868	20,721	0	-248,223
RESIDUAL EQUITY TRANSFER IN	0	0	0	69	0	0	69
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	69	0	69
PRIOR YEAR ADJUSTMENT	1,738	0	0	2,672	1,492	0	5,902
BALANCES AT BEGINNING OF YEAR	3,801,193	0	0	677,520	86,275	0	4,564,988
BALANCES AT END OF YEAR	3,585,855	0	0	628,393	108,419	0	4,322,667

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥80</b>	<b>≥60</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥160</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	617	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$641,353
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,057	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$330,969

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,123	\$12,153
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,120	\$41,308

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	100	0	0	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	100	0	0	0	0	0	0	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	100	0	0	0	0	0	0	9	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	78	69	21	19	12	11	1	1	1	1	113	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	78	69	21	19	12	11	1	1	1	1	113	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Claiborne 2014-2015

*Excludes 2 Arkansas schools where Louisiana students attend.*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	3	542	19	238	1	8	811
MALE	2	2	622	27	220	0	6	879
<b>TOTAL</b>	<b>2</b>	<b>5</b>	<b>1164</b>	<b>46</b>	<b>458</b>	<b>1</b>	<b>14</b>	<b>1690</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
76	136	154	142	131	122	115	104	122	123
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
129	131	107	98	1225			465		1690

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1481	516	1997
AVERAGE DAILY MEMBERSHIP	1,216.0	442.9	1,676.0
AVERAGE DAILY ATTENDANCE	1,156.1	413.0	1,585.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	36	0	15	0	0	51
MALE	0	0	30	0	12	0	0	42
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>93</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	2	6	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.1	22	25.3	25	28.7	39	44.8	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	6.2	3	2.7	56	49.6	21	18.6	26	23.0	113	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>3.5</b>	<b>4</b>	<b>2.0</b>	<b>79</b>	<b>39.1</b>	<b>47</b>	<b>23.3</b>	<b>65</b>	<b>32.2</b>	<b>202</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.6	1	2.6	7	18.4	3	7.9	26	68.4	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	6.1	4	12.1	16	48.5	3	9.1	8	24.2	33	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>4.2</b>	<b>5</b>	<b>6.9</b>	<b>24</b>	<b>33.3</b>	<b>6</b>	<b>8.3</b>	<b>34</b>	<b>47.2</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>3.6</b>	<b>9</b>	<b>3.3</b>	<b>103</b>	<b>37.6</b>	<b>53</b>	<b>19.3</b>	<b>99</b>	<b>36.1</b>	<b>274</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	10	6	26	9	20	14	18	103
PRINCIPALS	0	0	1	0	1	1	3	6
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
<b>TOTAL</b>	<b>10</b>	<b>6</b>	<b>27</b>	<b>9</b>	<b>22</b>	<b>15</b>	<b>23</b>	<b>112</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,650,930</b>	<b>36.51</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,259,839	48.96
	RESTRICTED GRANTS-IN-AID	100,838	0.05
	REVENUE IN LIEU OF TAXES	110,750	0.53
	REVENUE FOR/ON BEHALF OF LEA	2,826	0.01
	<b>TOTAL STATE SOURCES</b>	<b>10,474,253</b>	<b>49.98</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,730,830	13.03
	REVENUE IN LIEU OF TAXES	39,555	0.19
	REVENUE FOR/ON BEHALF OF LEA	61,113	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,831,498</b>	<b>13.51</b>
<b>TOTAL REVENUE</b>		<b>20,956,681</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,905,508</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>22,862,189</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	5,947,293	29.09	5,947,293	31.46
SPECIAL EDUCATION PROGRAMS	2,058,899	10.07	2,058,899	10.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	235,004	1.15	235,004	1.24
OTHER INSTRUCTIONAL PROGRAMS	244,892	1.20	244,892	1.30
SPECIAL PROGRAMS	993,222	4.86	993,222	5.25
ADULT/CONTINUING EDUCATION PROGRAMS	20,769	0.10	20,769	0.11
<b>TOTAL INSTRUCTION</b>	<b>9,500,079</b>	<b>46.47</b>	<b>9,500,079</b>	<b>50.25</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,331,339	6.51	1,331,339	7.04
INSTRUCTIONAL STAFF SERVICES	1,316,356	6.44	1,306,176	6.91
SCHOOL ADMINISTRATION	1,266,507	6.19	1,266,507	6.70
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,914,202</b>	<b>19.14</b>	<b>3,904,022</b>	<b>20.65</b>
GENERAL ADMINISTRATION	664,178	3.25	664,178	3.51
BUSINESS SERVICES	190,534	0.93	190,534	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,752,947	8.57	1,729,624	9.15
STUDENT TRANSPORTATION SERVICES	1,292,804	6.32	1,292,804	6.84
CENTRAL SERVICES	18,519	0.09	18,519	0.10
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,918,982</b>	<b>19.17</b>	<b>3,895,659</b>	<b>20.61</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,833,184</b>	<b>38.31</b>	<b>7,799,681</b>	<b>41.26</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,590,045	7.78	1,590,045	8.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,623	0.07	14,623	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,604,668</b>	<b>7.85</b>	<b>1,604,668</b>	<b>8.49</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	245,295	1.20	0	0.00
DEBT SERVICE	1,261,972	6.17	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>20,445,198</b>	<b>100.00</b>	<b>18,904,428</b>	<b>100.00</b>
FUND TRANSFER	2,348,444			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,793,642</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,135,000	0	1,060,000	5,075,000
OTHER LONG-TERM OBLIGATIONS	40,908	0	26,848	14,060
VESTED COMPENSATED ABSENCES	831,563	345,066	617,696	558,933
CAPITAL (FIXED) ASSETS	33,879,350	23,323	132,421	33,770,252

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.29	788,981	0.00	0.00	0	0	788,981
RENEWABLE TAXES	10.30	1,536,200	3.33	11.88	3	609,725	2,145,925
DEBT SERVICES TAXES	0.00	0	10.00	16.75	2	1,075,001	1,075,001
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,663	0.00	0.00	0	0	111,663
TOTAL AD VALOREM TAXES	15.59	2,437,278	13.33	28.63	5	1,685,124	4,122,402
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,971,042		0	2,971,042
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,971,042		0	2,971,042

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-170,099	0	0	230,185	8,453	8	68,547
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-569	1,302,549	0	1,301,980
BALANCES AT BEGINNING OF YEAR	4,420,960	0	0	10,454,172	1,268,824	2,584	16,146,540
BALANCES AT END OF YEAR	4,250,861	0	0	10,683,788	2,579,826	2,592	17,517,067

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	<10	<10	≥120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥150</b>	<b>≥120</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥340</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	≥30	≥60	<10	<10	≥100	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	723	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$786,595
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,341	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,089

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,211	\$11,186
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,025	\$46,463

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	50	18	33	0	0	9	17	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	50	18	33	0	0	9	17	54	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	33	9	33	9	33	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	33	9	33	9	33	0	0	0	0	27	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	68	66	22	21	13	13	0	0	0	0	103	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	68	66	22	21	13	13	0	0	0	0	103	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	0	2	1	232	1	0	237
MALE	0	2	4	7	204	2	0	219
TOTAL	1	2	6	8	436	3	0	456

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	36	28	32	29	29	29	31	29	29	43	315
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
37	37	36	31	141	0		0	0	456		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	0	0	16	0	0	17
MALE	0	0	0	0	13	1	0	14
TOTAL	1	0	0	0	29	1	0	31

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
38

# Concordia 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	6	5	890	19	776	2	14	1712
MALE	2	8	921	19	868	1	16	1835
<b>TOTAL</b>	<b>8</b>	<b>13</b>	<b>1811</b>	<b>38</b>	<b>1644</b>	<b>3</b>	<b>30</b>	<b>3547</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
163	265	325	298	251	258	273	259	267	251							
303	228	201	205											2610	937	3547

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3131	1118	4249
AVERAGE DAILY MEMBERSHIP	2,556.0	888.2	3,471.0
AVERAGE DAILY ATTENDANCE	2,399.6	817.7	3,215.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	1	46	1	52	0	0	102
MALE	0	0	31	0	49	0	0	80
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>77</b>	<b>1</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>182</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	2	2	10	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.6	9	4.8	48	25.5	64	34.0	64	34.0	188	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	2.4	11	4.3	143	56.3	50	19.7	44	17.3	254	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>9</b>	<b>2.0</b>	<b>20</b>	<b>4.5</b>	<b>195</b>	<b>43.7</b>	<b>114</b>	<b>25.6</b>	<b>108</b>	<b>24.2</b>	<b>446</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	4.0	15	30.0	3	6.0	30	60.0	50	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	9.1	4	9.1	26	59.1	3	6.8	7	15.9	44	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.2</b>	<b>6</b>	<b>6.3</b>	<b>42</b>	<b>44.2</b>	<b>6</b>	<b>6.3</b>	<b>37</b>	<b>38.9</b>	<b>95</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.4</b>	<b>26</b>	<b>4.8</b>	<b>237</b>	<b>43.8</b>	<b>120</b>	<b>22.2</b>	<b>145</b>	<b>26.8</b>	<b>541</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	26	24	40	26	34	26	61	237
PRINCIPALS	0	0	0	1	2	4	4	11
ASSISTANT PRINCIPALS	0	0	2	1	2	0	2	7
<b>TOTAL</b>	<b>26</b>	<b>24</b>	<b>42</b>	<b>28</b>	<b>38</b>	<b>30</b>	<b>67</b>	<b>255</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>12,126,099</b>	<b>31.03</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	21,358,774	54.66
	RESTRICTED GRANTS-IN-AID	225,466	0.06
	REVENUE IN LIEU OF TAXES	133,734	0.34
	REVENUE FOR/ON BEHALF OF LEA	5,829	0.01
	<b>TOTAL STATE SOURCES</b>	<b>21,723,803</b>	<b>55.59</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,099,803	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,523	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,228,326</b>	<b>13.38</b>
<b>TOTAL REVENUE</b>	<b>39,078,228</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>7,201,588</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>46,279,816</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	14,941,583	35.90	14,928,844	38.72
SPECIAL EDUCATION PROGRAMS	3,054,277	7.34	3,054,277	7.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	887,819	2.13	887,819	2.30
OTHER INSTRUCTIONAL PROGRAMS	784,395	1.88	784,395	2.03
SPECIAL PROGRAMS	1,799,203	4.32	1,799,203	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,467,277</b>	<b>51.58</b>	<b>21,454,538</b>	<b>55.64</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,131,458	5.12	2,131,458	5.53
INSTRUCTIONAL STAFF SERVICES	2,061,551	4.95	2,061,551	5.35
SCHOOL ADMINISTRATION	2,587,787	6.22	2,587,787	6.71
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,780,796</b>	<b>16.29</b>	<b>6,780,796</b>	<b>17.59</b>
GENERAL ADMINISTRATION	1,389,791	3.34	1,380,791	3.58
BUSINESS SERVICES	511,315	1.23	511,315	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,557,097	8.55	3,540,845	9.18
STUDENT TRANSPORTATION SERVICES	1,858,358	4.47	1,858,358	4.82
CENTRAL SERVICES	468,116	1.12	459,894	1.19
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,784,677</b>	<b>18.71</b>	<b>7,751,203</b>	<b>20.10</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,565,473</b>	<b>35.00</b>	<b>14,531,999</b>	<b>37.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,587,607	6.22	2,566,938	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,592,932</b>	<b>6.23</b>	<b>2,572,263</b>	<b>6.67</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,338,369</b>	<b>5.62</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>652,222</b>	<b>1.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>41,616,273</b>	<b>100.00</b>	<b>38,558,800</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,041,211</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>49,657,484</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,240,855	48,531	52,251	1,237,135
CAPITAL (FIXED) ASSETS	16,377,218	2,862,078	1,066,377	18,172,919

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	384,814	0.00	0.00	0	0	384,814
RENEWABLE TAXES	37.41	5,068,466	0.00	0.00	0	0	5,068,466
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	144,506	0.00	0.00	0	0	144,506
TOTAL AD VALOREM TAXES	40.25	5,607,937	0.00	0.00	0	0	5,607,937
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,268,364		0	5,268,364
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,268,364		0	5,268,364

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-831,361	0	0	-226,238	-531,278	-1,788,791	-3,377,668
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	11,932	0	0	11,932
BALANCES AT BEGINNING OF YEAR	19,773,264	0	0	8,419,657	555,918	1,788,791	30,537,630
BALANCES AT END OF YEAR	18,941,903	0	0	8,205,351	24,640	0	27,171,894

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥150</b>	<b>≥130</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥370</b>	
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30	
TALENTED	<10	<10	<10	≥50	<10	<10	≥60	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,673	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,833,496
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,732	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$725,801

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,489	\$10,871
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,726	\$44,921

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	63	64	36	36	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	63	64	36	36	0	0	0	0	99	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	45	71	18	29	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	45	71	18	29	0	0	0	0	63	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	159	69	57	25	13	6	1	0	2	1	232	100
WITHOUT CERTIFICATE	0	0	4	80	1	20	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	163	69	58	24	13	5	1	0	2	1	237	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# DeSoto 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	7	4	1069	59	1237	1	41	2418
MALE	10	7	1165	60	1374	4	35	2655
<b>TOTAL</b>	<b>17</b>	<b>11</b>	<b>2234</b>	<b>119</b>	<b>2611</b>	<b>5</b>	<b>76</b>	<b>5073</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
258	366	381	427	407	364	368	363	348	392	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
420	359	326	294	3674			1399		5073	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4156	1580	5736
AVERAGE DAILY MEMBERSHIP	3,662.0	1,352.4	5,047.2
AVERAGE DAILY ATTENDANCE	3,488.9	1,268.7	4,788.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	69	4	92	0	1	167
MALE	0	0	78	2	75	0	0	155
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>147</b>	<b>6</b>	<b>167</b>	<b>0</b>	<b>1</b>	<b>322</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	2	9	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.4	2	0.8	65	27.3	49	20.6	121	50.8	238	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	7	100.0
	WHITE	5	1.6	8	2.5	197	61.4	58	18.1	53	16.5	321	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.1</b>	<b>10</b>	<b>1.8</b>	<b>267</b>	<b>46.9</b>	<b>112</b>	<b>19.7</b>	<b>174</b>	<b>30.6</b>	<b>569</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	4	4.3	23	25.0	4	4.3	60	65.2	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	2.1	8	8.4	58	61.1	2	2.1	25	26.3	95	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.6</b>	<b>12</b>	<b>6.3</b>	<b>84</b>	<b>44.2</b>	<b>6</b>	<b>3.2</b>	<b>85</b>	<b>44.7</b>	<b>190</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.2</b>	<b>22</b>	<b>2.9</b>	<b>351</b>	<b>46.2</b>	<b>118</b>	<b>15.5</b>	<b>259</b>	<b>34.1</b>	<b>759</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	16	15	113	59	59	45	44	351
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	2	1	1	1	3	8
<b>TOTAL</b>	<b>16</b>	<b>15</b>	<b>115</b>	<b>60</b>	<b>62</b>	<b>49</b>	<b>51</b>	<b>368</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>68,459,397</b>	<b>75.03</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,195,732	14.46
	RESTRICTED GRANTS-IN-AID	912,763	0.10
	REVENUE IN LIEU OF TAXES	340,146	0.37
	REVENUE FOR/ON BEHALF OF LEA	3,647	0.00
	<b>TOTAL STATE SOURCES</b>	<b>14,452,288</b>	<b>15.84</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,189,290	8.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	141,538	0.16
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,330,828</b>	<b>9.13</b>
<b>TOTAL REVENUE</b>	<b>91,242,513</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>4,370,619</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>95,613,132</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	25,291,741	28.37	25,291,741	32.17
SPECIAL EDUCATION PROGRAMS	7,243,367	8.12	7,243,367	9.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,457,334	1.63	1,436,794	1.83
OTHER INSTRUCTIONAL PROGRAMS	6,137,002	6.88	6,137,002	7.81
SPECIAL PROGRAMS	4,584,988	5.14	4,584,988	5.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>44,714,432</b>	<b>50.15</b>	<b>44,693,892</b>	<b>56.85</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,442,191	4.98	4,442,191	5.65
INSTRUCTIONAL STAFF SERVICES	3,382,965	3.79	3,382,965	4.30
SCHOOL ADMINISTRATION	3,875,743	4.35	3,875,743	4.93
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,700,899</b>	<b>13.12</b>	<b>11,700,899</b>	<b>14.88</b>
GENERAL ADMINISTRATION	2,953,764	3.31	2,953,764	3.76
BUSINESS SERVICES	1,317,275	1.48	1,317,275	1.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,471,319	8.38	7,416,945	9.43
STUDENT TRANSPORTATION SERVICES	6,011,741	6.74	5,423,248	6.90
CENTRAL SERVICES	418,747	0.47	407,102	0.52
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,172,846</b>	<b>20.38</b>	<b>17,518,334</b>	<b>22.28</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>29,873,745</b>	<b>33.50</b>	<b>29,219,233</b>	<b>37.17</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,711,330	5.28	4,698,508	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,711,330</b>	<b>5.28</b>	<b>4,698,508</b>	<b>5.98</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,731,322</b>	<b>6.43</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,131,808</b>	<b>4.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>89,162,637</b>	<b>100.00</b>	<b>78,611,633</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,632,775</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>94,795,412</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,000,000	2,080,000	1,470,000	24,610,000
OTHER LONG-TERM OBLIGATIONS	20,910,000	885,000	885,000	20,910,000
VESTED COMPENSATED ABSENCES	3,994,266	250,038	190,820	4,053,484
CAPITAL (FIXED) ASSETS	146,919,285	8,413,006	3,631,791	151,700,500

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.32	3,905,738	0.00	0.00	0	0	3,905,738
RENEWABLE TAXES	51.34	37,691,847	0.00	0.00	0	0	37,691,847
DEBT SERVICES TAXES	0.00	0	3.00	5.00	2	1,934,253	1,934,253
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	827,710	0.00	0.00	0	0	827,710
TOTAL AD VALOREM TAXES	56.66	42,441,591	3.00	5.00	2	1,934,969	44,376,560
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	20,214,299		1,823,391	22,037,690
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	20,796,734		1,903,266	22,700,000

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	80,176	0	0	-227,532	-388,121	1,353,197	817,720
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,994,493	0	0	7,901,183	3,285,516	27,046,231	51,227,423
BALANCES AT END OF YEAR	13,074,669	0	0	7,673,651	2,897,395	28,399,428	52,045,143

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	<10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥210</b>	<b>≥140</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥490</b>
GIFTED	<10	<10	≥90	≥90	<10	<10	≥190
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,206	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,727,699
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,028	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,902,416

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$15,338	\$15,496
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$61,542	\$60,792

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	44	45	56	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	36	44	45	56	0	0	0	0	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	18	25	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	54	75	18	25	0	0	0	0	72	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	245	71	80	23	17	5	2	1	1	0	346	100
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	250	71	80	23	17	5	2	1	1	0	351	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	0	78	0	0	79
MALE	0	0	0	1	71	0	0	72
TOTAL	0	0	1	1	149	0	0	151

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	23	12	5	11	8	17	12	9	15	112
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
21	5	8	5	39	0	0	151				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	4	0	0	4
MALE	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	5	0	0	5

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
17

# East Baton Rouge

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	32	666	16772	1251	2130	43	149	21043
MALE	26	687	16695	1386	2219	47	134	21194
<b>TOTAL</b>	<b>58</b>	<b>1353</b>	<b>33467</b>	<b>2637</b>	<b>4349</b>	<b>90</b>	<b>283</b>	<b>42237</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
2146	3397	3575	3432	3240	3019	3154	3020	3069	2932
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3610	2792	2522	2329	30984			11253		42237

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	41840	14521	56361
AVERAGE DAILY MEMBERSHIP	30,926.5	10,669.7	41,974.5
AVERAGE DAILY ATTENDANCE	29,426.7	9,812.2	39,559.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	54	884	29	136	2	11	1117
MALE	1	55	664	30	124	0	2	876
<b>TOTAL</b>	<b>2</b>	<b>109</b>	<b>1,548</b>	<b>59</b>	<b>260</b>	<b>2</b>	<b>13</b>	<b>1993</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
52	16	17	1	86	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	66.7	1	11.1	2	22.2	9	100.0
	ASIAN	0	0.0	0	0.0	131	84.0	20	12.8	5	3.2	156	100.0
	BLACK/AFR AM	31	0.9	77	2.2	1,214	34.5	1,114	31.7	1,081	30.7	3,517	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	40	76.9	5	9.6	7	13.5	52	100.0
	WHITE	12	0.8	33	2.2	984	65.6	270	18.0	201	13.4	1,500	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	2.8	19	52.8	10	27.8	6	16.7	36	100.0
	<b>TOTAL</b>	<b>43</b>	<b>0.8</b>	<b>111</b>	<b>2.1</b>	<b>2,394</b>	<b>45.4</b>	<b>1,420</b>	<b>26.9</b>	<b>1,302</b>	<b>24.7</b>	<b>5,270</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	31	81.6	6	15.8	1	2.6	38	100.0
	BLACK/AFR AM	12	1.6	43	5.7	296	39.3	198	26.3	205	27.2	754	100.0
	HISPANIC/LATINO	0	0.0	1	6.3	11	68.8	0	0.0	4	25.0	16	100.0
	WHITE	6	1.9	18	5.7	225	71.7	27	8.6	38	12.1	314	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	1	10.0	1	10.0	4	40.0	2	20.0	2	20.0	10	100.0
	<b>TOTAL</b>	<b>19</b>	<b>1.7</b>	<b>63</b>	<b>5.6</b>	<b>569</b>	<b>50.1</b>	<b>234</b>	<b>20.6</b>	<b>250</b>	<b>22.0</b>	<b>1,135</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>62</b>	<b>1.0</b>	<b>174</b>	<b>2.7</b>	<b>2,963</b>	<b>46.3</b>	<b>1,654</b>	<b>25.8</b>	<b>1,552</b>	<b>24.2</b>	<b>6,405</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## East Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	483	211	850	329	352	248	490	2,963
PRINCIPALS	2	0	9	16	21	12	30	90
ASSISTANT PRINCIPALS	0	0	17	15	20	11	17	80
<b>TOTAL</b>	<b>485</b>	<b>211</b>	<b>876</b>	<b>360</b>	<b>393</b>	<b>271</b>	<b>537</b>	<b>3,133</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>333,151,918</b>	<b>56.66</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	169,660,307	28.85
	RESTRICTED GRANTS-IN-AID	4,788,555	0.08
	REVENUE IN LIEU OF TAXES	4,046,548	0.69
	REVENUE FOR/ON BEHALF OF LEA	101,769	0.02
	<b>TOTAL STATE SOURCES</b>	<b>178,597,179</b>	<b>30.37</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	75,105,843	12.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,146,220	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>76,252,063</b>	<b>12.97</b>
<b>TOTAL REVENUE</b>		<b>588,001,160</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>33,042,224</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>621,043,384</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	163,417,837	27.53	162,060,792	31.13
SPECIAL EDUCATION PROGRAMS	60,214,481	10.15	60,122,055	11.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	7,868,173	1.33	7,867,543	1.51
OTHER INSTRUCTIONAL PROGRAMS	20,327,305	3.42	20,327,305	3.90
SPECIAL PROGRAMS	24,733,330	4.17	24,460,191	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	928,510	0.16	928,510	0.18
<b>TOTAL INSTRUCTION</b>	<b>277,489,636</b>	<b>46.75</b>	<b>275,766,396</b>	<b>52.97</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	40,013,939	6.74	39,963,095	7.68
INSTRUCTIONAL STAFF SERVICES	32,235,285	5.43	32,220,771	6.19
SCHOOL ADMINISTRATION	29,323,961	4.94	29,165,101	5.60
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>101,573,185</b>	<b>17.11</b>	<b>101,348,967</b>	<b>19.47</b>
GENERAL ADMINISTRATION	13,756,824	2.32	13,756,824	2.64
BUSINESS SERVICES	5,801,513	0.98	5,292,733	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,992,275	9.27	54,920,765	10.55
STUDENT TRANSPORTATION SERVICES	34,664,067	5.84	32,309,422	6.21
CENTRAL SERVICES	11,419,035	1.92	9,390,116	1.80
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>120,633,714</b>	<b>20.32</b>	<b>115,669,860</b>	<b>22.22</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>222,206,899</b>	<b>37.44</b>	<b>217,018,827</b>	<b>41.69</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	28,197,657	4.75	27,768,552	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>28,210,007</b>	<b>4.75</b>	<b>27,780,902</b>	<b>5.34</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>61,305,487</b>	<b>10.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,324,369</b>	<b>0.73</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>593,536,398</b>	<b>100.00</b>	<b>520,566,125</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>42,381,043</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>635,917,441</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,414,749	0	2,784,562	30,630,187
OTHER LONG-TERM OBLIGATIONS	636,603	14,569,885	281,426	14,925,062
VESTED COMPENSATED ABSENCES	17,987,880	13,365,635	13,295,283	18,058,232
CAPITAL (FIXED) ASSETS	646,896,181	36,447,634	910,251	682,433,564

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	17,773,344	0.00	0.00	0	0	17,773,344
RENEWABLE TAXES	38.20	129,321,737	0.00	0.00	0	0	129,321,737
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,516,020	0.00	0.00	0	0	3,516,020
TOTAL AD VALOREM TAXES	43.45	150,966,345	0.00	0.00	0	0	150,966,345
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	171,325,238		0	171,325,238
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	172,402,667		0	172,402,667

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,863,160	0	0	262,935	0	-18,000,152	-14,874,057
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-575,091	0	0	-18,869	0	0	-593,960
BALANCES AT BEGINNING OF YEAR	88,704,990	0	0	21,112,207	0	33,468,990	143,286,187
BALANCES AT END OF YEAR	90,993,059	0	0	21,356,273	0	15,468,838	127,818,170

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥80	≥190	≥70	<10	≥350	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥230	≥750	≥280	≥10	<10	≥1290	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥60	<10	<10	≥80	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥290	≥40	<10	≥500	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥680	≥160	<10	≥1160	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	≥10	≥100	≥100	≥20	<10	≥240	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥290	≥380	<10	<10	<10	≥670	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥540</b>	<b>≥1880</b>	<b>≥1700</b>	<b>≥350</b>	<b>&lt;10</b>	<b>≥4480</b>	
GIFTED	<10	≥150	≥650	≥530	≥10	<10	≥1360	
TALENTED	<10	<10	≥90	≥420	≥40	<10	≥560	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,622	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,857,827
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,287	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,663,967

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,347	\$12,325
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,852	\$51,754

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	45	6	495	61	180	22	81	10	9	1	810	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	45	6	495	61	180	22	81	10	9	1	810	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	72	10	396	56	153	22	63	9	18	3	702	100
WITHOUT CERTIFICATE	0	0	18	100	0	0	0	0	0	0	0	0	18	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	90	12	396	55	153	21	63	9	18	2	720	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	1,629	58	893	32	221	8	33	1	47	2	2,824	100
WITHOUT CERTIFICATE	7	5	104	75	25	18	1	1	0	0	2	1	139	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	8	0	1,733	58	918	31	222	7	33	1	49	2	2,963	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	14	376	1511	160	6299	4	142	8506
MALE	10	347	1569	184	6419	7	153	8689
<b>TOTAL</b>	24	723	3080	344	12718	11	295	17195

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
156	700	1358	1235	1253	1247	1221	1248	1290	1172	1261	12141
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1280	1299	1203	1174	4956	1	97	17195				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	22	56	7	444	1	8	538
MALE	1	24	67	12	467	0	10	581
<b>TOTAL</b>	1	46	123	19	911	1	18	1119

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
23	1	5	15	44

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
1735

# East Carroll

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	547	3	1	0	0	551
MALE	0	0	536	1	5	0	1	543
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1083</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>1094</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
57	83	87	94	85	86	97	76	77	81
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
75	73	63	60	823			271		1094

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	938	293	1231
AVERAGE DAILY MEMBERSHIP	822.4	259.8	1,088.6
AVERAGE DAILY ATTENDANCE	781.9	239.5	1,027.2

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	40	0	0	0	0	40
MALE	0	0	21	0	0	0	1	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>62</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	5	4.2	5	4.2	34	28.3	38	31.7	38	31.7	120	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	9.1	0	0.0	5	45.5	0	0.0	5	45.5	11	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>6</b>	<b>4.4</b>	<b>5</b>	<b>3.6</b>	<b>45</b>	<b>32.8</b>	<b>38</b>	<b>27.7</b>	<b>43</b>	<b>31.4</b>	<b>137</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	6.5	13	28.3	5	10.9	25	54.3	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>3</b>	<b>6.1</b>	<b>16</b>	<b>32.7</b>	<b>5</b>	<b>10.2</b>	<b>25</b>	<b>51.0</b>	<b>49</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>3.2</b>	<b>8</b>	<b>4.3</b>	<b>61</b>	<b>32.8</b>	<b>43</b>	<b>23.1</b>	<b>68</b>	<b>36.6</b>	<b>186</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	7	2	6	4	10	6	26	61
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
<b>TOTAL</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>10</b>	<b>7</b>	<b>30</b>	<b>66</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>		
<b>TOTAL LOCAL SOURCES</b>	<b>3,149,222</b>	<b>22.70</b>
<b>STATE SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	7,546,971	54.39
RESTRICTED GRANTS-IN-AID	125,918	0.09
REVENUE IN LIEU OF TAXES	15,744	0.11
REVENUE FOR/ON BEHALF OF LEA	10,681	0.08
<b>TOTAL STATE SOURCES</b>	<b>7,699,314</b>	<b>55.49</b>
<b>FEDERAL SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,995,672	21.59
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	31,700	0.23
<b>TOTAL FEDERAL SOURCES</b>	<b>3,027,372</b>	<b>21.82</b>
<b>TOTAL REVENUE</b>	<b>13,875,908</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>3,828,577</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,704,485</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	3,810,025	28.05	3,810,025	28.93
SPECIAL EDUCATION PROGRAMS	703,849	5.18	703,849	5.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	338,402	2.49	338,402	2.57
OTHER INSTRUCTIONAL PROGRAMS	342,623	2.52	342,623	2.60
SPECIAL PROGRAMS	1,284,230	9.46	1,284,230	9.75
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,479,129</b>	<b>47.71</b>	<b>6,479,129</b>	<b>49.19</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	721,840	5.31	721,840	5.48
INSTRUCTIONAL STAFF SERVICES	779,531	5.74	779,531	5.92
SCHOOL ADMINISTRATION	734,799	5.41	734,799	5.58
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,236,170</b>	<b>16.47</b>	<b>2,236,170</b>	<b>16.98</b>
GENERAL ADMINISTRATION	514,617	3.79	514,617	3.91
BUSINESS SERVICES	444,547	3.27	444,547	3.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,768,315	13.02	1,760,560	13.37
STUDENT TRANSPORTATION SERVICES	715,172	5.27	575,746	4.37
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,442,651</b>	<b>25.35</b>	<b>3,295,470</b>	<b>25.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,678,821</b>	<b>41.81</b>	<b>5,531,640</b>	<b>42.00</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,158,554	8.53	1,158,554	8.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,000	0.01	2,000	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,160,554</b>	<b>8.55</b>	<b>1,160,554</b>	<b>8.81</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	920	0.01	0	0.00
DEBT SERVICE	261,778	1.93	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>13,581,202</b>	<b>100.00</b>	<b>13,171,323</b>	<b>100.00</b>
FUND TRANSFER	3,848,287			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,429,489</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	458,680	240,495	181,783	517,392
CAPITAL (FIXED) ASSETS	13,033,013	156,665	194,439	12,995,239

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	8.20	314,735	0.00	0.00	0	0	314,735
RENEWABLE TAXES	8.24	313,208	0.00	0.00	0	0	313,208
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,574	0.00	0.00	0	0	52,574
TOTAL AD VALOREM TAXES	16.44	680,517	0.00	0.00	0	0	680,517
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,959,583		0	1,959,583
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,959,583		0	1,959,583

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	239,119	0	0	35,863	0	14	274,996
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	536,757	0	0	0	0	0	536,757
BALANCES AT BEGINNING OF YEAR	4,441,052	0	0	23,320	0	5,864	4,470,236
BALANCES AT END OF YEAR	5,216,928	0	0	59,183	0	5,878	5,281,989

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥50</b>	<b>≥40</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥110</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	574	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$692,329
AVERAGE NUMBER OF LUNCHES SERVED DAILY	969	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$133,204

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,693	\$12,040
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,186	\$45,684

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	18	67	0	0	9	33	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	0	0	18	67	0	0	9	33	27	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	9	50	9	50	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	0	0	9	50	9	50	0	0	18	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	29	48	18	30	12	20	0	0	1	2	60	100
WITHOUT CERTIFICATE	0	0	0	0	1	100	0	0	0	0	0	0	1	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	29	48	19	31	12	20	0	0	1	2	61	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	4	0	69	3	0	77
MALE	0	3	7	0	89	3	0	102
<b>TOTAL</b>	0	4	11	0	158	6	0	179

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	14	10	13	16	7	13	19	13	7	13	125
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
14	17	11	12	54	0	0	0	0	179		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	0	0	9	0	0	9
<b>TOTAL</b>	0	0	0	0	12	0	0	12

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
26

# East Feliciana

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	0	691	4	300	0	11	1008
MALE	0	1	658	6	319	0	6	990
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>1349</b>	<b>10</b>	<b>619</b>	<b>0</b>	<b>17</b>	<b>1998</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
120	132	155	156	170	156	139	144	153	155
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
160	152	121	85	1480			518		1998

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1810	603	2413
AVERAGE DAILY MEMBERSHIP	1,466.1	507.2	1,973.3
AVERAGE DAILY ATTENDANCE	1,413.0	482.5	1,895.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	56	0	2	0	0	58
MALE	0	0	33	0	0	0	0	33
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>91</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	3	1.9	8	5.1	54	34.2	44	27.8	49	31.0	158	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	3.4	63	71.6	13	14.8	9	10.2	88	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.2</b>	<b>11</b>	<b>4.4</b>	<b>120</b>	<b>48.2</b>	<b>57</b>	<b>22.9</b>	<b>58</b>	<b>23.3</b>	<b>249</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	2.1	2	4.2	11	22.9	4	8.3	30	62.5	48	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	5.6	1	5.6	10	55.6	4	22.2	2	11.1	18	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.9</b>	<b>3</b>	<b>4.4</b>	<b>22</b>	<b>32.4</b>	<b>8</b>	<b>11.8</b>	<b>33</b>	<b>48.5</b>	<b>68</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.6</b>	<b>14</b>	<b>4.4</b>	<b>142</b>	<b>44.8</b>	<b>65</b>	<b>20.5</b>	<b>91</b>	<b>28.7</b>	<b>317</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	52	21	27	10	14	8	10	142
PRINCIPALS	0	0	0	1	0	2	4	7
ASSISTANT PRINCIPALS	0	0	3	1	0	3	0	7
<b>TOTAL</b>	<b>52</b>	<b>21</b>	<b>30</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>14</b>	<b>156</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,131,579</b>	<b>30.64</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,890,397	51.09
	RESTRICTED GRANTS-IN-AID	392,181	0.17
	REVENUE IN LIEU OF TAXES	72,824	0.31
	REVENUE FOR/ON BEHALF OF LEA	1,622	0.01
	<b>TOTAL STATE SOURCES</b>	<b>12,357,024</b>	<b>53.10</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,783,660	16.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,783,660</b>	<b>16.26</b>
<b>TOTAL REVENUE</b>		<b>23,272,263</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>4,293,136</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>27,565,399</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	9,150,398	41.16	9,096,683	41.18
SPECIAL EDUCATION PROGRAMS	1,582,965	7.12	1,582,965	7.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	298,919	1.34	298,919	1.35
OTHER INSTRUCTIONAL PROGRAMS	145,512	0.65	145,512	0.66
SPECIAL PROGRAMS	896,499	4.03	896,499	4.06
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,074,293</b>	<b>54.31</b>	<b>12,020,578</b>	<b>54.41</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	884,379	3.98	884,379	4.00
INSTRUCTIONAL STAFF SERVICES	1,499,236	6.74	1,499,236	6.79
SCHOOL ADMINISTRATION	1,350,514	6.07	1,350,314	6.11
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,734,129</b>	<b>16.80</b>	<b>3,733,929</b>	<b>16.90</b>
GENERAL ADMINISTRATION	814,562	3.66	814,562	3.69
BUSINESS SERVICES	567,593	2.55	567,593	2.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,893,514	8.52	1,872,154	8.47
STUDENT TRANSPORTATION SERVICES	1,669,260	7.51	1,669,260	7.56
CENTRAL SERVICES	106,674	0.48	106,674	0.48
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,051,603</b>	<b>22.72</b>	<b>5,030,243</b>	<b>22.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,785,732</b>	<b>39.52</b>	<b>8,764,172</b>	<b>39.67</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,349,473	6.07	1,307,698	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,349,473</b>	<b>6.07</b>	<b>1,307,698</b>	<b>5.92</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,762	0.10	0	0.00
DEBT SERVICE	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>22,232,260</b>	<b>100.00</b>	<b>22,092,448</b>	<b>100.00</b>
FUND TRANSFER	4,452,142			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,684,402</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	402,695	151,985	12,300	542,380
CAPITAL (FIXED) ASSETS	22,309,373	658,933	724,815	22,243,491

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	438,075	0.00	0.00	0	0	438,075
RENEWABLE TAXES	17.00	2,144,276	0.00	0.00	0	0	2,144,276
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,148	0.00	0.00	0	0	100,148
TOTAL AD VALOREM TAXES	20.34	2,682,499	0.00	0.00	0	0	2,682,499
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,691,445		0	3,691,445
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,691,445		0	3,691,445

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	660,445	69,245	39,414	204,042	0	-92,149	880,997
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	597,703	9,136	179,528	-161,259	0	-466	624,642
BALANCES AT BEGINNING OF YEAR	2,538,089	1	-6	1,252,657	0	134,407	3,925,148
BALANCES AT END OF YEAR	3,796,237	78,382	218,936	1,295,440	0	41,792	5,430,787

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥100</b>	<b>≥90</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥260</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	951	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$985,767
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,466	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$157,819

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,430	\$11,057
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,380	\$39,917

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	43	27	43	0	0	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	43	27	43	0	0	9	14	63	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	36	57	27	43	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	36	57	27	43	0	0	0	0	63	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	81	76	18	17	5	5	1	1	2	2	107	100
WITHOUT CERTIFICATE	0	0	35	100	0	0	0	0	0	0	0	0	35	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	116	82	18	13	5	4	1	1	2	1	142	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	2	1	219	0	2	225
MALE	0	1	2	1	219	0	1	224
<b>TOTAL</b>	0	2	4	2	438	0	3	449

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	22	30	25	20	35	25	35	31	35	27	285
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
39	35	49	41	164	0	0	0	0	449		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	18	0	0	18
MALE	0	0	1	0	20	0	0	21
<b>TOTAL</b>	0	0	1	0	38	0	0	39

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
36

# Evangeline

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	9	1109	46	1710	0	55	2933
MALE	7	12	1205	50	1843	2	68	3187
<b>TOTAL</b>	<b>11</b>	<b>21</b>	<b>2314</b>	<b>96</b>	<b>3553</b>	<b>2</b>	<b>123</b>	<b>6120</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
258	499	531	484	504	453	484	466	443	450
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
468	398	371	311	4572			1548		6120

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5243	1741	6984
AVERAGE DAILY MEMBERSHIP	4,558.9	1,501.8	6,082.9
AVERAGE DAILY ATTENDANCE	4,236.6	1,367.4	5,622.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	55	1	98	0	0	154
MALE	0	1	53	3	101	0	1	159
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>108</b>	<b>4</b>	<b>199</b>	<b>0</b>	<b>1</b>	<b>313</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.1	5	3.5	33	23.4	41	29.1	59	41.8	141	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	13	2.6	282	56.2	101	20.1	102	20.3	502	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>18</b>	<b>2.8</b>	<b>321</b>	<b>49.5</b>	<b>142</b>	<b>21.9</b>	<b>161</b>	<b>24.8</b>	<b>649</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	1	2.3	4	9.1	12	27.3	1	2.3	26	59.1	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.2	10	10.9	52	56.5	2	2.2	26	28.3	92	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.2</b>	<b>14</b>	<b>10.1</b>	<b>67</b>	<b>48.2</b>	<b>3</b>	<b>2.2</b>	<b>52</b>	<b>37.4</b>	<b>139</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.3</b>	<b>32</b>	<b>4.1</b>	<b>388</b>	<b>49.2</b>	<b>145</b>	<b>18.4</b>	<b>213</b>	<b>27.0</b>	<b>788</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	79	31	115	31	54	42	36	388
PRINCIPALS	0	0	0	3	3	3	3	12
ASSISTANT PRINCIPALS	0	0	5	3	3	6	3	20
<b>TOTAL</b>	<b>79</b>	<b>31</b>	<b>120</b>	<b>37</b>	<b>60</b>	<b>51</b>	<b>42</b>	<b>420</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>16,573,695</b>	<b>27.64</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	34,765,921	57.98
	RESTRICTED GRANTS-IN-AID	535,293	0.09
	REVENUE IN LIEU OF TAXES	205,025	0.34
	REVENUE FOR/ON BEHALF OF LEA	4,653	0.01
	<b>TOTAL STATE SOURCES</b>	<b>35,510,892</b>	<b>59.23</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,873,534	13.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,873,534</b>	<b>13.13</b>
<b>TOTAL REVENUE</b>	<b>59,958,121</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>7,610,739</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>67,568,860</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	21,129,546	33.37	21,129,546	35.96
SPECIAL EDUCATION PROGRAMS	7,660,295	12.10	7,660,295	13.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,138,755	1.80	1,121,230	1.91
OTHER INSTRUCTIONAL PROGRAMS	517,326	0.82	517,326	0.88
SPECIAL PROGRAMS	2,819,007	4.45	2,819,007	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	75,668	0.12	75,668	0.13
<b>TOTAL INSTRUCTION</b>	<b>33,340,597</b>	<b>52.66</b>	<b>33,323,072</b>	<b>56.71</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,948,284	4.66	2,948,284	5.02
INSTRUCTIONAL STAFF SERVICES	2,244,045	3.54	2,244,045	3.82
SCHOOL ADMINISTRATION	3,434,875	5.43	3,434,875	5.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,627,204</b>	<b>13.63</b>	<b>8,627,204</b>	<b>14.68</b>
GENERAL ADMINISTRATION	1,216,219	1.92	1,216,219	2.07
BUSINESS SERVICES	592,014	0.94	561,473	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,110,104	8.07	5,042,915	8.58
STUDENT TRANSPORTATION SERVICES	5,256,135	8.30	5,256,135	8.94
CENTRAL SERVICES	574,757	0.91	552,757	0.94
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,749,229</b>	<b>20.14</b>	<b>12,629,499</b>	<b>21.49</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,376,433</b>	<b>33.76</b>	<b>21,256,703</b>	<b>36.17</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,205,728	6.64	4,142,023	7.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,415	0.06	39,415	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,245,143</b>	<b>6.71</b>	<b>4,181,438</b>	<b>7.12</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,261,539</b>	<b>3.57</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,087,118</b>	<b>3.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>63,310,830</b>	<b>100.00</b>	<b>58,761,213</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,345,175</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>68,656,005</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,077,273	2,450,000	2,136,182	5,391,091
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,718,835	0	79,283	1,639,552
CAPITAL (FIXED) ASSETS	36,459,351	195,573	141,708	36,513,216

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	1,150,035	0.00	0.00	0	0	1,150,035
RENEWABLE TAXES	10.18	2,550,051	2.00	12.13	3	3,506,986	6,057,037
DEBT SERVICES TAXES	0.00	0	6.05	6.05	1	574,684	574,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,959	0.00	0.00	0	0	195,959
TOTAL AD VALOREM TAXES	14.77	3,896,045	8.05	18.18	4	4,081,670	7,977,715
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,560,523		0	7,560,523
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,560,523		0	7,560,523

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,188,886	-168,987	0	177,505	-364,350	457,573	-1,087,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,735,600	107,439	0	1,162,900	2,623,920	101,374	14,731,233
BALANCES AT END OF YEAR	9,546,714	-61,548	0	1,340,405	2,259,570	558,947	13,644,088

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	<10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥170	≥10	<10	≥290
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥310</b>	<b>≥350</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥760</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,332	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,655,612
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,630	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,471,796

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,497	\$9,602
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,232	\$46,152

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	99	92	9	8	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	99	92	9	8	0	0	0	0	108	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	144	80	36	20	0	0	0	0	180	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	144	80	36	20	0	0	0	0	180	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	312	81	64	17	9	2	0	0	1	0	386	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	314	81	64	16	9	2	0	0	1	0	388	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	3	0	1	351	0	0	355
MALE	0	1	0	1	314	0	0	316
TOTAL	0	4	0	2	665	0	0	671

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	38	37	50	45	41	48	51	62	57	429
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
56	69	55	62	242	0	0	671				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	34	0	0	34
MALE	0	0	0	0	28	0	0	28
TOTAL	0	0	0	0	62	0	0	62

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
44

# Franklin 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	6	824	13	643	0	19	1506
MALE	0	3	849	16	672	0	21	1561
<b>TOTAL</b>	<b>1</b>	<b>9</b>	<b>1673</b>	<b>29</b>	<b>1315</b>	<b>0</b>	<b>40</b>	<b>3067</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
248	252	261	234	235	224	229	207	244	216
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
207	215	148	147	2350			717		3067

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2815	826	3641
AVERAGE DAILY MEMBERSHIP	2,342.3	685.5	3,038.0
AVERAGE DAILY ATTENDANCE	2,183.0	624.1	2,815.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	34	0	35	0	0	70
MALE	0	0	34	2	25	0	0	61
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>68</b>	<b>2</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>131</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	0	7	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.3	2	1.5	27	20.5	48	36.4	52	39.4	132	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	16.7	0	0.0	5	83.3	6	100.0
	WHITE	4	1.5	7	2.5	135	49.1	45	16.4	84	30.5	275	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.7</b>	<b>9</b>	<b>2.2</b>	<b>163</b>	<b>39.5</b>	<b>93</b>	<b>22.5</b>	<b>141</b>	<b>34.1</b>	<b>413</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.1	5	10.6	7	14.9	34	72.3	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	5.6	4	5.6	36	50.7	2	2.8	25	35.2	71	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.4</b>	<b>5</b>	<b>4.2</b>	<b>41</b>	<b>34.7</b>	<b>9</b>	<b>7.6</b>	<b>59</b>	<b>50.0</b>	<b>118</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>2.1</b>	<b>14</b>	<b>2.6</b>	<b>204</b>	<b>38.4</b>	<b>102</b>	<b>19.2</b>	<b>200</b>	<b>37.7</b>	<b>531</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	25	16	58	24	22	24	35	204
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	1	1	0	2	3	7
<b>TOTAL</b>	<b>25</b>	<b>16</b>	<b>59</b>	<b>25</b>	<b>22</b>	<b>28</b>	<b>43</b>	<b>218</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,764,607</b>	<b>22.99</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	19,083,236	56.50
	RESTRICTED GRANTS-IN-AID	311,119	0.09
	REVENUE IN LIEU OF TAXES	73,971	0.22
	REVENUE FOR/ON BEHALF OF LEA	9,774	0.03
	<b>TOTAL STATE SOURCES</b>	<b>19,478,100</b>	<b>57.67</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,402,795	18.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,521	0.38
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,531,316</b>	<b>19.34</b>
<b>TOTAL REVENUE</b>	<b>33,774,023</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,885,096</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,659,119</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	10,388,648	31.01	10,388,648	32.55
SPECIAL EDUCATION PROGRAMS	2,792,291	8.34	2,792,291	8.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	745,500	2.23	745,500	2.34
OTHER INSTRUCTIONAL PROGRAMS	1,267,446	3.78	1,267,446	3.97
SPECIAL PROGRAMS	2,651,281	7.92	2,650,401	8.30
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,845,166</b>	<b>53.28</b>	<b>17,844,286</b>	<b>55.91</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,543,824	4.61	1,543,824	4.84
INSTRUCTIONAL STAFF SERVICES	2,501,907	7.47	2,501,907	7.84
SCHOOL ADMINISTRATION	1,693,489	5.06	1,693,489	5.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,739,220</b>	<b>17.13</b>	<b>5,739,220</b>	<b>17.98</b>
GENERAL ADMINISTRATION	598,995	1.79	598,995	1.88
BUSINESS SERVICES	562,445	1.68	562,445	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,310,877	6.90	2,257,875	7.07
STUDENT TRANSPORTATION SERVICES	2,740,820	8.18	2,740,820	8.59
CENTRAL SERVICES	53,821	0.16	53,821	0.17
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,266,958</b>	<b>18.71</b>	<b>6,213,956</b>	<b>19.47</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,006,178</b>	<b>35.84</b>	<b>11,953,176</b>	<b>37.45</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,111,550	6.30	2,111,550	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,644	0.02	7,644	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,119,194</b>	<b>6.33</b>	<b>2,119,194</b>	<b>6.64</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,355	0.02	0	0.00
DEBT SERVICE	1,518,181	4.53	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>33,496,074</b>	<b>100.00</b>	<b>31,916,656</b>	<b>100.00</b>
FUND TRANSFER	1,939,981			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>35,436,055</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,340,156	0	1,432,884	4,907,272
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	701,993	298,385	313,192	687,186
CAPITAL (FIXED) ASSETS	28,222,362	86,212	77,916	28,230,658

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.60	415,208	4.60	4.60	0	415,208	
RENEWABLE TAXES	20.16	1,819,693	20.16	20.16	0	1,819,693	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,260	0.00	0.00	0	100,260	
TOTAL AD VALOREM TAXES	24.76	2,335,320	24.76	24.76	0	2,335,320	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		5,042,691		0	5,042,691
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		5,042,691		0	5,042,691

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-141,052	0	0	-48,597	37,213	375,500	223,064
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-258,913	0	0	-258,913
BALANCES AT BEGINNING OF YEAR	4,821,030	0	0	556,082	2,371,661	822,661	8,571,434
BALANCES AT END OF YEAR	4,679,978	0	0	248,572	2,408,874	1,198,161	8,535,585

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥30	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥180</b>	<b>≥170</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,287	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,482,123
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,385	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$398,561

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,801	\$10,406
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,139	\$42,833

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	43	36	57	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	43	36	57	0	0	0	0	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	29	36	57	0	0	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	18	29	36	57	0	0	9	14	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	120	64	40	21	28	15	0	0	0	0	188	100
WITHOUT CERTIFICATE	0	0	13	81	3	19	0	0	0	0	0	0	16	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	133	65	43	21	28	14	0	0	0	0	204	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	7	8	2	345	0	7	369
MALE	0	2	13	3	397	0	4	419
TOTAL	0	9	21	5	742	0	11	788

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	39	58	68	78	51	56	59	47	101	46	603
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
48	49	51	37	185	0	0	788				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	20	0	1	21
MALE	0	0	1	0	14	0	0	15
TOTAL	0	0	1	0	34	0	1	36

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
48

# Grant 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	11	4	155	19	1304	0	28	1521
MALE	5	10	197	25	1406	2	23	1668
<b>TOTAL</b>	<b>16</b>	<b>14</b>	<b>352</b>	<b>44</b>	<b>2710</b>	<b>2</b>	<b>51</b>	<b>3189</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
41	241	249	251	239	241	236	238	257	265	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
299	238	218	176	2258			931		3189	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2738	1030	3768
AVERAGE DAILY MEMBERSHIP	2,227.6	882.8	3,132.1
AVERAGE DAILY ATTENDANCE	2,088.0	810.0	2,916.4

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	7	1	84	0	0	93
MALE	1	0	8	0	92	0	0	101
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>176</b>	<b>0</b>	<b>0</b>	<b>194</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	1	8	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	7.1	4	28.6	4	28.6	5	35.7	14	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	34	7.6	11	2.5	154	34.5	35	7.8	213	47.7	447	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>34</b>	<b>7.3</b>	<b>12</b>	<b>2.6</b>	<b>160</b>	<b>34.4</b>	<b>39</b>	<b>8.4</b>	<b>220</b>	<b>47.3</b>	<b>465</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	9	11.7	37	48.1	0	0.0	31	40.3	77	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>10.7</b>	<b>40</b>	<b>47.6</b>	<b>0</b>	<b>0.0</b>	<b>35</b>	<b>41.7</b>	<b>84</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>34</b>	<b>6.2</b>	<b>21</b>	<b>3.8</b>	<b>200</b>	<b>36.4</b>	<b>39</b>	<b>7.1</b>	<b>255</b>	<b>46.4</b>	<b>549</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	36	19	53	21	27	25	19	200
PRINCIPALS	0	0	0	0	1	4	3	8
ASSISTANT PRINCIPALS	0	0	1	1	1	2	3	8
<b>TOTAL</b>	<b>36</b>	<b>19</b>	<b>54</b>	<b>22</b>	<b>29</b>	<b>31</b>	<b>25</b>	<b>216</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,562,378</b>	<b>20.34</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	21,836,006	67.68
	RESTRICTED GRANTS-IN-AID	182,994	0.06
	REVENUE IN LIEU OF TAXES	107,176	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,603	0.00
	<b>TOTAL STATE SOURCES</b>	<b>22,127,779</b>	<b>68.59</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,174,651	9.84
	REVENUE IN LIEU OF TAXES	285,342	0.88
	REVENUE FOR/ON BEHALF OF LEA	113,038	0.35
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,573,031</b>	<b>11.07</b>
<b>TOTAL REVENUE</b>		<b>32,263,188</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>2,874,331</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>35,137,519</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	10,570,960	31.85	10,570,960	36.78
SPECIAL EDUCATION PROGRAMS	2,864,516	8.63	2,864,516	9.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	734,573	2.21	734,573	2.56
OTHER INSTRUCTIONAL PROGRAMS	716,901	2.16	716,901	2.49
SPECIAL PROGRAMS	499,424	1.50	499,424	1.74
ADULT/CONTINUING EDUCATION PROGRAMS	11,643	0.04	11,643	0.04
<b>TOTAL INSTRUCTION</b>	<b>15,398,017</b>	<b>46.39</b>	<b>15,398,017</b>	<b>53.57</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,363,309	4.11	1,363,309	4.74
INSTRUCTIONAL STAFF SERVICES	1,353,936	4.08	1,353,936	4.71
SCHOOL ADMINISTRATION	1,913,020	5.76	1,913,020	6.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,630,265</b>	<b>13.95</b>	<b>4,630,265</b>	<b>16.11</b>
GENERAL ADMINISTRATION	678,388	2.04	678,388	2.36
BUSINESS SERVICES	467,104	1.41	467,104	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,492,341	7.51	2,472,221	8.60
STUDENT TRANSPORTATION SERVICES	6,082,875	18.33	3,008,712	10.47
CENTRAL SERVICES	133,854	0.40	133,854	0.47
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,854,562</b>	<b>29.69</b>	<b>6,760,279</b>	<b>23.52</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,484,827</b>	<b>43.64</b>	<b>11,390,544</b>	<b>39.63</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,940,298	5.85	1,940,298	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,770	0.04	14,770	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,955,068</b>	<b>5.89</b>	<b>1,955,068</b>	<b>6.80</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>219,318</b>	<b>0.66</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,136,575</b>	<b>3.42</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>33,193,805</b>	<b>100.00</b>	<b>28,743,629</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,913,942</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,107,747</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,065,000	0	600,000	12,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,170,479	84,343	29,492	1,225,330
CAPITAL (FIXED) ASSETS	37,673,776	7,160,692	5,881,007	38,953,461

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.62	271,223	0.00	0.00	1	0	271,223
RENEWABLE TAXES	23.03	1,593,621	2.00	16.18	8	0	1,593,621
DEBT SERVICES TAXES	81.00	1,485,907	18.00	35.00	3	0	1,485,907
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,604	0.00	0.00	0	0	86,604
TOTAL AD VALOREM TAXES	109.65	3,444,831	20.00	51.18	12	0	3,444,831
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,356,744		0	2,356,744
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,356,744		0	2,356,744

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	604,390	-4	-3	104,347	254,560	-1,933,518	-970,228
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	124,463	0	0	0	0	115,762	240,225
BALANCES AT BEGINNING OF YEAR	5,914,983	0	-5	1,407,258	1,410,311	3,019,957	11,752,504
BALANCES AT END OF YEAR	6,643,836	0	0	1,511,605	1,664,871	1,202,201	11,022,513

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥210</b>	<b>≥200</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥500</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	986	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,071,567
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,144	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$694,782

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,107	\$9,013
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,277	\$42,587

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	54	75	18	25	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	54	75	18	25	0	0	0	0	72	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	45	62	27	38	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	45	62	27	38	0	0	0	0	72	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	1	139	76	35	19	5	3	3	2	0	0	183	100
WITHOUT CERTIFICATE	0	0	15	88	2	12	0	0	0	0	0	0	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	154	77	37	18	5	2	3	2	0	0	200	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Iberia

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	12	215	2988	259	3174	0	145	6793
MALE	13	224	3058	285	3434	1	138	7153
<b>TOTAL</b>	<b>25</b>	<b>439</b>	<b>6046</b>	<b>544</b>	<b>6608</b>	<b>1</b>	<b>283</b>	<b>13946</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
488	1128	1106	1142	1066	1020	1026	1026	1117	1026	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1267	947	824	763	10145			3801		13946	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12948	4489	17437
AVERAGE DAILY MEMBERSHIP	10,080.4	3,658.1	13,805.4
AVERAGE DAILY ATTENDANCE	9,607.9	3,355.5	13,022.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	10	183	5	201	0	1	402
MALE	0	8	142	6	181	0	2	339
<b>TOTAL</b>	<b>2</b>	<b>18</b>	<b>325</b>	<b>11</b>	<b>382</b>	<b>0</b>	<b>3</b>	<b>741</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	3	5	0	25	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	100.0	
	BLACK/AFR AM	11	2.2	11	2.2	179	36.3	102	20.7	190	100.0	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	WHITE	9	0.9	24	2.3	595	56.3	231	21.9	198	100.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>20</b>	<b>1.3</b>	<b>35</b>	<b>2.3</b>	<b>775</b>	<b>49.9</b>	<b>333</b>	<b>21.4</b>	<b>391</b>	<b>25.2</b>	<b>1,554</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	BLACK/AFR AM	1	0.8	2	1.7	52	44.1	10	8.5	53	100.0	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	5	2.5	14	7.1	110	55.6	9	4.5	60	100.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>6</b>	<b>1.9</b>	<b>16</b>	<b>5.0</b>	<b>162</b>	<b>50.9</b>	<b>19</b>	<b>6.0</b>	<b>115</b>	<b>36.2</b>	<b>318</b>
<b>GRAND TOTAL</b>	<b>26</b>	<b>1.4</b>	<b>51</b>	<b>2.7</b>	<b>937</b>	<b>50.1</b>	<b>352</b>	<b>18.8</b>	<b>506</b>	<b>27.0</b>	<b>1,872</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	155	75	252	124	115	93	123	937
PRINCIPALS	0	0	2	5	4	14	2	27
ASSISTANT PRINCIPALS	0	0	0	4	6	3	4	17
<b>TOTAL</b>	<b>155</b>	<b>75</b>	<b>254</b>	<b>133</b>	<b>125</b>	<b>110</b>	<b>129</b>	<b>981</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>56,977,641</b>	<b>37.07</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	77,475,727	50.40
	RESTRICTED GRANTS-IN-AID	1,278,040	0.08
	REVENUE IN LIEU OF TAXES	483,594	0.31
	REVENUE FOR/ON BEHALF OF LEA	32,978	0.02
	<b>TOTAL STATE SOURCES</b>	<b>79,270,339</b>	<b>51.57</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	467,201	0.30
	RESTRICTED GRANTS-IN-AID	16,572,244	10.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	424,748	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,464,193</b>	<b>11.36</b>
<b>TOTAL REVENUE</b>		<b>153,712,173</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,861,456</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>167,573,629</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	46,674,687	26.67	46,674,687	35.08
SPECIAL EDUCATION PROGRAMS	17,921,275	10.24	17,895,815	13.45
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,602,361	2.06	3,602,361	2.71
OTHER INSTRUCTIONAL PROGRAMS	2,136,021	1.22	2,136,021	1.61
SPECIAL PROGRAMS	7,378,632	4.22	7,378,632	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>77,712,976</b>	<b>44.41</b>	<b>77,687,516</b>	<b>58.39</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,999,458	4.00	6,999,458	5.26
INSTRUCTIONAL STAFF SERVICES	5,625,155	3.21	5,625,155	4.23
SCHOOL ADMINISTRATION	6,183,285	3.53	6,183,285	4.65
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,807,898</b>	<b>10.75</b>	<b>18,807,898</b>	<b>14.14</b>
GENERAL ADMINISTRATION	2,356,430	1.35	2,356,430	1.77
BUSINESS SERVICES	1,615,940	0.92	1,604,579	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,633,483	7.79	13,584,894	10.21
STUDENT TRANSPORTATION SERVICES	8,600,819	4.92	8,600,819	6.46
CENTRAL SERVICES	815,858	0.47	582,600	0.44
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,022,530</b>	<b>15.44</b>	<b>26,729,322</b>	<b>20.09</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>45,830,428</b>	<b>26.19</b>	<b>45,537,220</b>	<b>34.23</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,181,723	5.25	9,146,944	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	670,987	0.38	670,987	0.50
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,852,710</b>	<b>5.63</b>	<b>9,817,931</b>	<b>7.38</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,032,519</b>	<b>8.59</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>26,559,361</b>	<b>15.18</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>174,987,994</b>	<b>100.00</b>	<b>133,042,667</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>662,753</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>175,650,747</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	129,453,060	98,000	21,760,959	107,790,101
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,874,388	83,163	0	4,957,551
CAPITAL (FIXED) ASSETS	128,452,438	7,389,333	1,874,143	133,967,628

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.47	2,767,821	0.00	0.00	0	2,767,821
RENEWABLE TAXES	6.15	3,809,097	0.00	0.00	0	3,809,097
DEBT SERVICES TAXES	21.90	13,562,470	0.00	0.00	0	13,562,470
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	430,658	0.00	0.00	0	430,658
TOTAL AD VALOREM TAXES	32.52	20,570,046	0.00	0.00	0	20,570,046
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	30,485,529	0	30,485,529
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	30,485,529	0	30,485,529

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,585,383	0	0	482,588	636,358	-13,781,447	-8,077,118
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-85,000	0	0	0	0	0	-85,000
BALANCES AT BEGINNING OF YEAR	46,532,884	0	0	4,162,483	8,180,364	17,859,420	76,735,151
BALANCES AT END OF YEAR	51,033,267	0	0	4,645,071	8,816,722	4,077,973	68,573,033

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥10	<10	≥150
HEARING IMPAIRMENTS	<10	<10	≥30	≥20	<10	<10	≥50
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥100	≥300	≥80	<10	<10	≥500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥50	≥80	≥10	<10	≥160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥200	≥20	<10	≥350
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥40	≥70	≥60	≥10	<10	≥190
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥190</b>	<b>≥690</b>	<b>≥590</b>	<b>≥100</b>	<b>&lt;10</b>	<b>≥1580</b>
GIFTED	<10	<10	≥60	≥120	<10	<10	≥200
TALENTED	<10	<10	≥30	≥140	≥10	<10	≥180

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,281	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,624,088
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,863	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,389,723

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,402	\$9,540
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,416	\$48,671

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	18	7	198	81	27	11	0	0	0	0	243	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	18	7	198	81	27	11	0	0	0	0	243	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	27	18	90	59	9	6	18	12	9	6	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	27	18	90	59	9	6	18	12	9	6	153	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0	819	89	88	10	12	1	3	0	0	0	925	100
WITHOUT CERTIFICATE	0	0	8	67	4	33	0	0	0	0	0	0	12	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0	827	88	92	10	12	1	3	0	0	0	937	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	21	160	11	826	0	35	1064
MALE	6	11	122	7	821	1	31	999
<b>TOTAL</b>	17	32	282	18	1647	1	66	2063

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	139	145	138	144	139	126	154	143	142	141	1445
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
172	154	144	148	618	0	0	2063				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	15	2	59	0	1	78
MALE	0	0	10	0	58	1	0	69
<b>TOTAL</b>	0	1	25	2	117	1	1	147

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
161

# Iberville

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	12	1508	29	686	0	17	2255
MALE	4	14	1637	33	746	0	18	2452
<b>TOTAL</b>	<b>7</b>	<b>26</b>	<b>3145</b>	<b>62</b>	<b>1432</b>	<b>0</b>	<b>35</b>	<b>4707</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
357	337	396	356	327	364	321	308	368	444
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
365	272	257	235	3578			1129		4707

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4479	1236	5715
AVERAGE DAILY MEMBERSHIP	3,564.2	1,056.3	4,692.3
AVERAGE DAILY ATTENDANCE	3,396.4	986.2	4,449.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	64	0	42	0	0	106
MALE	2	0	74	1	50	0	0	127
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>138</b>	<b>1</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>233</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.6	9	2.7	126	37.6	79	23.6	119	35.5	335	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	62.5	0	0.0	3	37.5	8	100.0
	WHITE	7	2.4	10	3.4	198	66.7	32	10.8	50	16.8	297	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.4</b>	<b>19</b>	<b>3.0</b>	<b>330</b>	<b>51.5</b>	<b>111</b>	<b>17.3</b>	<b>172</b>	<b>26.8</b>	<b>641</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.1	4	4.2	33	34.7	3	3.2	54	56.8	95	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	6.5	2	3.2	32	51.6	3	4.8	21	33.9	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.1</b>	<b>6</b>	<b>3.7</b>	<b>67</b>	<b>41.6</b>	<b>7</b>	<b>4.3</b>	<b>76</b>	<b>47.2</b>	<b>161</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.7</b>	<b>25</b>	<b>3.1</b>	<b>397</b>	<b>49.5</b>	<b>118</b>	<b>14.7</b>	<b>248</b>	<b>30.9</b>	<b>802</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	31	128	31	40	35	40	397
PRINCIPALS	0	0	1	3	4	0	3	11
ASSISTANT PRINCIPALS	0	0	4	2	2	3	3	14
<b>TOTAL</b>	<b>92</b>	<b>31</b>	<b>133</b>	<b>36</b>	<b>46</b>	<b>38</b>	<b>46</b>	<b>422</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>60,009,380</b>	<b>67.37</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,408,221	17.30
	RESTRICTED GRANTS-IN-AID	619,529	0.07
	REVENUE IN LIEU OF TAXES	157,445	0.18
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>16,185,195</b>	<b>18.17</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,704,955	14.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	175,350	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>12,880,305</b>	<b>14.46</b>
<b>TOTAL REVENUE</b>	<b>89,074,880</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>32,795,045</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>121,869,925</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,881,691	31.28	25,823,721	35.55
SPECIAL EDUCATION PROGRAMS	4,762,739	5.76	4,762,739	6.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	798,346	0.96	795,508	1.10
OTHER INSTRUCTIONAL PROGRAMS	2,244,260	2.71	2,229,535	3.07
SPECIAL PROGRAMS	6,476,413	7.83	6,394,300	8.80
ADULT/CONTINUING EDUCATION PROGRAMS	622,789	0.75	614,073	0.85
<b>TOTAL INSTRUCTION</b>	<b>40,787,563</b>	<b>49.29</b>	<b>40,621,201</b>	<b>55.92</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,883,807	3.48	2,883,102	3.97
INSTRUCTIONAL STAFF SERVICES	4,842,052	5.85	4,810,927	6.62
SCHOOL ADMINISTRATION	3,839,524	4.64	3,831,992	5.28
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,565,383</b>	<b>13.98</b>	<b>11,526,021</b>	<b>15.87</b>
GENERAL ADMINISTRATION	2,258,683	2.73	2,258,683	3.11
BUSINESS SERVICES	1,110,979	1.34	958,397	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,185,354	9.89	8,138,053	11.20
STUDENT TRANSPORTATION SERVICES	4,478,675	5.41	4,478,675	6.17
CENTRAL SERVICES	552,147	0.67	531,362	0.73
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,585,838</b>	<b>20.04</b>	<b>16,365,170</b>	<b>22.53</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>28,151,221</b>	<b>34.02</b>	<b>27,891,191</b>	<b>38.40</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,137,060	5.00	4,109,553	5.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,155,060</b>	<b>5.02</b>	<b>4,127,553</b>	<b>5.68</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,988,537</b>	<b>4.82</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,671,714</b>	<b>6.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>82,754,095</b>	<b>100.00</b>	<b>72,639,945</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>30,369,542</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>113,123,637</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,201,561	6,000,000	2,609,732	43,591,829
OTHER LONG-TERM OBLIGATIONS	1,526,100	3,080,000	1,035,879	3,570,221
VESTED COMPENSATED ABSENCES	3,108,793	194,060	0	3,302,853
CAPITAL (FIXED) ASSETS	85,750,098	0	0	85,750,098

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.49	1,973,553	0.00	0.00	0	0	1,973,553
RENEWABLE TAXES	54.34	27,514,266	0.00	0.00	0	0	27,514,266
DEBT SERVICES TAXES	0.00	3,321,500	0.00	0.00	0	0	3,321,500
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	599,025	0.00	0.00	0	0	599,025
TOTAL AD VALOREM TAXES	57.83	33,425,474	0.00	0.00	0	0	33,425,474
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	24,475,371	0	24,475,371	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	24,475,371	0	24,475,371	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,660,620	0	0	2,022,721	292,263	8,091,918	8,746,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-237,338	0	0	151,624	20,019	-273,899	-339,594
BALANCES AT BEGINNING OF YEAR	24,607,712	0	0	17,284,815	2,018,172	1,404,231	45,314,930
BALANCES AT END OF YEAR	22,709,754	0	0	19,459,160	2,330,454	9,222,250	53,721,618

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥50	≥20	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥60	<10	<10	<10	≥80
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥180</b>	<b>≥140</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥400</b>
GIFTED	<10	<10	≥30	≥50	<10	<10	≥90
TALENTED	<10	<10	≥10	≥50	<10	<10	≥80

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,854	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,201,648
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,135	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,067,368

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$15,054	\$15,432
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,718	\$52,593

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	45	36	36	18	18	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	45	36	36	18	18	0	0	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	18	14	72	57	27	21	9	7	0	0	126	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	14	72	57	27	21	9	7	0	0	126	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	2	258	67	81	21	29	8	5	1	4	1	383	100
WITHOUT CERTIFICATE	1	7	8	57	2	14	0	0	0	0	3	21	14	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	2	266	67	83	21	29	7	5	1	7	2	397	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	1	37	1	252	0	0	294
MALE	2	8	87	3	310	1	4	415
<b>TOTAL</b>	5	9	124	4	562	1	4	709

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	23	36	31	33	32	34	24	24	26	35	312
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
42	34	300	21	397	0	0	709				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	9	0	0	9
MALE	0	0	0	0	10	0	0	10
<b>TOTAL</b>	0	0	0	0	19	0	0	19

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
58

# Jackson 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	379	24	697	0	16	1119
MALE	1	2	429	20	745	0	22	1219
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>808</b>	<b>44</b>	<b>1442</b>	<b>0</b>	<b>38</b>	<b>2338</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
91	179	220	166	191	175	181	191	192	175
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
153	140	155	129	1761			577		2338

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2058	638	2696
AVERAGE DAILY MEMBERSHIP	1,744.5	556.3	2,311.0
AVERAGE DAILY ATTENDANCE	1,636.2	517.2	2,162.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	22	0	48	0	0	71
MALE	0	0	25	1	38	0	0	64
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>47</b>	<b>1</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>135</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.6	3	3.6	26	31.3	21	25.3	30	36.1	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	1	0.6	2	1.1	100	55.9	21	11.7	55	30.7	179	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.5</b>	<b>5</b>	<b>1.9</b>	<b>127</b>	<b>47.7</b>	<b>44</b>	<b>16.5</b>	<b>86</b>	<b>32.3</b>	<b>266</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.0	1	4.0	9	36.0	0	0.0	14	56.0	25	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	8.8	5	14.7	20	58.8	0	0.0	6	17.6	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>6.8</b>	<b>6</b>	<b>10.2</b>	<b>29</b>	<b>49.2</b>	<b>0</b>	<b>0.0</b>	<b>20</b>	<b>33.9</b>	<b>59</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.5</b>	<b>11</b>	<b>3.4</b>	<b>156</b>	<b>48.0</b>	<b>44</b>	<b>13.5</b>	<b>106</b>	<b>32.6</b>	<b>325</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	8	38	23	25	18	29	156
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
<b>TOTAL</b>	<b>15</b>	<b>8</b>	<b>38</b>	<b>24</b>	<b>27</b>	<b>20</b>	<b>33</b>	<b>165</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>48.51</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	40.95
	RESTRICTED GRANTS-IN-AID	0.11
	REVENUE IN LIEU OF TAXES	0.31
	REVENUE FOR/ON BEHALF OF LEA	0.02
	<b>TOTAL STATE SOURCES</b>	<b>42.39</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	8.74
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>9.10</b>
<b>TOTAL REVENUE</b>	<b>26,819,390</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,341,502</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,160,892</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,773,674	37.80	9,767,344	38.72
SPECIAL EDUCATION PROGRAMS	2,318,470	8.97	2,318,470	9.19
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,099,437	4.25	1,099,437	4.36
OTHER INSTRUCTIONAL PROGRAMS	165,168	0.64	165,168	0.65
SPECIAL PROGRAMS	950,197	3.67	932,897	3.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,306,946</b>	<b>55.33</b>	<b>14,283,316</b>	<b>56.62</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,222,072	4.73	1,222,072	4.84
INSTRUCTIONAL STAFF SERVICES	1,512,868	5.85	1,512,868	6.00
SCHOOL ADMINISTRATION	1,216,121	4.70	1,216,121	4.82
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,951,061</b>	<b>15.28</b>	<b>3,951,061</b>	<b>15.66</b>
GENERAL ADMINISTRATION	881,961	3.41	881,961	3.50
BUSINESS SERVICES	472,885	1.83	466,285	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,940,327	7.50	1,938,193	7.68
STUDENT TRANSPORTATION SERVICES	1,790,073	6.92	1,790,073	7.10
CENTRAL SERVICES	163,991	0.63	163,991	0.65
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,249,237</b>	<b>20.30</b>	<b>5,240,503</b>	<b>20.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,200,298</b>	<b>35.58</b>	<b>9,191,564</b>	<b>36.44</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,749,080	6.76	1,744,824	6.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,756,291</b>	<b>6.79</b>	<b>1,752,035</b>	<b>6.95</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>272,378</b>	<b>1.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>321,399</b>	<b>1.24</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,857,312</b>	<b>100.00</b>	<b>25,226,915</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,367,324</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,224,636</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,551,653	8,500,000	6,551,653	8,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	198,953	196,902	160,175	235,680
CAPITAL (FIXED) ASSETS	13,104,471	838,187	3,234	13,939,424

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,138,087	0.00	0.00	0	0	1,138,087
RENEWABLE TAXES	20.16	4,902,293	0.00	0.00	0	0	4,902,293
DEBT SERVICES TAXES	7.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	248,261	0.00	0.00	0	0	248,261
TOTAL AD VALOREM TAXES	31.81	6,288,641	0.00	0.00	0	0	6,288,641
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,195,514		0	6,195,514
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,195,514		0	6,195,514

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	757,671	0	0	-57,227	235,678	134	936,256
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,509	0	0	1,525	2,002,540	-47,830	1,975,744
BALANCES AT BEGINNING OF YEAR	16,954,102	0	0	239,287	1,285,126	77,259	18,555,774
BALANCES AT END OF YEAR	17,731,282	0	0	183,585	3,523,344	29,563	21,467,774

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥80	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥90</b>	<b>≥70</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥220</b>	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	≥20	≥40	<10	<10	≥60	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	741	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$810,381
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,411	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$435,808

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,169	\$10,790
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,894	\$49,930

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	40	9	20	0	0	18	40	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	40	9	20	0	0	18	40	45	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	25	18	50	9	25	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	25	18	50	9	25	0	0	36	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	97	62	41	26	16	10	0	0	2	1	156	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	97	62	41	26	16	10	0	0	2	1	156	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Jefferson

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	120	1002	9855	5425	6230	58	556	23246
MALE	135	1080	10109	5733	6874	76	564	24571
<b>TOTAL</b>	<b>255</b>	<b>2082</b>	<b>19964</b>	<b>11158</b>	<b>13104</b>	<b>134</b>	<b>1120</b>	<b>47817</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
2041	3779	4336	4156	3962	3721	3519	3384	3532	3302
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3933	3010	2590	2552	35732			12085		47817

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	45244	14282	59526
AVERAGE DAILY MEMBERSHIP	35,669.6	11,306.4	47,471.3
AVERAGE DAILY ATTENDANCE	33,771.4	10,268.1	44,478.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	14	77	580	211	325	3	25	1235
MALE	7	96	492	209	331	2	20	1157
<b>TOTAL</b>	<b>21</b>	<b>173</b>	<b>1,072</b>	<b>420</b>	<b>656</b>	<b>5</b>	<b>45</b>	<b>2392</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
53	12	14	2	81	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	50.0	3	30.0	2	20.0	10	100.0
	ASIAN	0	0.0	1	1.5	34	50.0	22	32.4	11	16.2	68	100.0
	BLACK/AFR AM	6	0.3	63	3.6	546	31.4	429	24.6	697	40.0	1,741	100.0
	HISPANIC/LATINO	0	0.0	3	1.3	78	33.8	100	43.3	50	21.6	231	100.0
	WHITE	22	0.7	71	2.2	1,757	55.1	710	22.3	629	19.7	3,189	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>28</b>	<b>0.5</b>	<b>138</b>	<b>2.6</b>	<b>2,422</b>	<b>46.2</b>	<b>1,265</b>	<b>24.1</b>	<b>1,389</b>	<b>26.5</b>	<b>5,242</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	11	84.6	1	7.7	1	7.7	13	100.0
	BLACK/AFR AM	1	0.2	21	5.1	143	34.9	46	11.2	199	48.5	410	100.0
	HISPANIC/LATINO	0	0.0	2	5.3	23	60.5	8	21.1	5	13.2	38	100.0
	WHITE	8	1.3	31	5.1	407	66.5	45	7.4	121	19.8	612	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.8</b>	<b>54</b>	<b>5.0</b>	<b>588</b>	<b>54.6</b>	<b>100</b>	<b>9.3</b>	<b>326</b>	<b>30.3</b>	<b>1,077</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>37</b>	<b>0.6</b>	<b>192</b>	<b>3.0</b>	<b>3,010</b>	<b>47.6</b>	<b>1,365</b>	<b>21.6</b>	<b>1,715</b>	<b>27.1</b>	<b>6,319</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	529	223	607	343	424	281	603	3,010
PRINCIPALS	3	2	11	15	12	10	29	82
ASSISTANT PRINCIPALS	2	1	13	17	22	16	21	92
<b>TOTAL</b>	<b>534</b>	<b>226</b>	<b>631</b>	<b>375</b>	<b>458</b>	<b>307</b>	<b>653</b>	<b>3,184</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>284,513,501</b>	<b>50.32</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	196,976,469	34.84
	RESTRICTED GRANTS-IN-AID	5,103,326	0.09
	REVENUE IN LIEU OF TAXES	2,289,431	0.40
	REVENUE FOR/ON BEHALF OF LEA	89,440	0.02
	<b>TOTAL STATE SOURCES</b>	<b>204,458,666</b>	<b>36.16</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	75,334,388	13.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,134,185	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>76,468,573</b>	<b>13.52</b>
<b>TOTAL REVENUE</b>		<b>565,440,740</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>176,318,608</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>741,759,348</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	154,698,529	25.85	154,688,004	29.65
SPECIAL EDUCATION PROGRAMS	66,618,568	11.13	66,618,568	12.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	4,135,300	0.69	4,117,612	0.79
OTHER INSTRUCTIONAL PROGRAMS	11,593,245	1.94	10,879,954	2.09
SPECIAL PROGRAMS	50,481,769	8.44	50,481,769	9.68
ADULT/CONTINUING EDUCATION PROGRAMS	751,018	0.13	751,018	0.14
<b>TOTAL INSTRUCTION</b>	<b>288,278,429</b>	<b>48.18</b>	<b>287,536,925</b>	<b>55.11</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	35,038,221	5.86	35,018,222	6.71
INSTRUCTIONAL STAFF SERVICES	20,025,465	3.35	20,013,449	3.84
SCHOOL ADMINISTRATION	33,950,081	5.67	33,942,929	6.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>89,013,767</b>	<b>14.88</b>	<b>88,974,600</b>	<b>17.05</b>
GENERAL ADMINISTRATION	25,179,016	4.21	25,134,165	4.82
BUSINESS SERVICES	6,095,254	1.02	6,095,254	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	51,863,563	8.67	50,673,928	9.71
STUDENT TRANSPORTATION SERVICES	25,412,320	4.25	25,412,320	4.87
CENTRAL SERVICES	12,668,660	2.12	11,079,743	2.12
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>121,218,813</b>	<b>20.26</b>	<b>118,395,410</b>	<b>22.69</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>210,232,580</b>	<b>35.13</b>	<b>207,370,010</b>	<b>39.75</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,711,930	4.13	24,685,751	4.73
ENTERPRISE OPERATIONS	34,393	0.01	34,393	0.01
COMMUNITY SERVICE OPERATIONS	2,092,103	0.35	2,092,103	0.40
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>26,838,426</b>	<b>4.49</b>	<b>26,812,247</b>	<b>5.14</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,130,128</b>	<b>1.86</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>61,917,351</b>	<b>10.35</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>598,396,914</b>	<b>100.00</b>	<b>521,719,182</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>107,862,892</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>706,259,806</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	179,720,700	63,810,000	51,712,100	191,818,600
OTHER LONG-TERM OBLIGATIONS	586,131	239,318	643,654	181,795
VESTED COMPENSATED ABSENCES	26,847,536	1,613,815	4,748,981	23,712,370
CAPITAL (FIXED) ASSETS	663,596,600	46,144,090	2,196,333	707,544,357

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	10,000,399	0.00	0.00	0	0	10,000,399
RENEWABLE TAXES	20.00	61,386,945	0.00	0.00	0	0	61,386,945
DEBT SERVICES TAXES	0.00	7,343,684	0.00	0.00	0	0	7,343,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,647,793	0.00	0.00	0	0	3,647,793
TOTAL AD VALOREM TAXES	22.91	82,814,237	0.00	0.00	0	0	82,814,237
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	173,531,656		13,923,775	187,455,431
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	173,641,156		13,923,775	187,564,931

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,814,939	7,885,703	-1,117,606	3,273,680	-2,456,818	18,099,661	35,499,559
RESIDUAL EQUITY TRANSFER IN	-44,676	0	0	0	0	0	-44,676
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-290,820	0	6,325	-15,307,295	-33,854,832	34,131,738	-15,314,884
BALANCES AT BEGINNING OF YEAR	128,429,166	-33,721,663	382	7,424,587	70,936,572	35,731,913	208,800,957
BALANCES AT END OF YEAR	137,908,609	-25,835,960	-1,110,899	-4,609,028	34,624,923	87,963,312	228,940,957

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥20	≥140	≥250	≥80	<10	≥510	
HEARING IMPAIRMENTS	<10	≥10	≥40	≥40	<10	<10	≥100	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥370	≥1220	≥120	≥10	<10	≥1730	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥80	<10	<10	≥150	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥30	≥30	≥10	<10	≥80	
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥480	≥430	≥60	<10	≥1050	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥380	≥720	≥130	<10	≥1230	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥30	≥10	<10	≥100	
AUTISM	<10	≥110	≥250	≥170	≥50	<10	≥590	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥630</b>	<b>≥2710</b>	<b>≥1920</b>	<b>≥390</b>	<b>&lt;10</b>	<b>≥5670</b>	
GIFTED	<10	<10	≥500	≥700	≥30	<10	≥1250	
TALENTED	<10	<10	≥650	≥1290	≥90	<10	≥2040	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,400	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,370,671
AVERAGE NUMBER OF LUNCHES SERVED DAILY	25,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,062,665

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,683	\$10,879
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,199	\$50,331

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	1	414	59	252	36	0	0	27	4	702	100
WITHOUT CERTIFICATE	0	0	9	25	27	75	0	0	0	0	0	0	36	100
<b>TOTAL PRINCIPALS</b>	0	0	18	2	441	60	252	34	0	0	27	4	738	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	1	585	71	234	28	0	0	0	0	828	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	1	585	71	234	28	0	0	0	0	828	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	1,925	68	734	26	159	6	6	0	23	1	2,847	100
WITHOUT CERTIFICATE	1	1	119	73	42	26	1	1	0	0	0	0	163	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	2,044	68	776	26	160	5	6	0	23	1	3,010	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	18	474	1174	589	6563	10	208	9036
MALE	18	502	1187	550	6235	15	195	8702
<b>TOTAL</b>	36	976	2361	1139	12798	25	403	17738

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
546	1342	1537	1478	1563	1385	1480	1308	1452	1362	926	14379
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
907	817	803	832	3359	0	0	17738				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	17	35	25	327	0	8	412
MALE	0	15	66	27	297	0	7	412
<b>TOTAL</b>	0	32	101	52	624	0	15	824

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	2	5	9	52

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
1758

# Jefferson Davis

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	43	7	589	48	2028	0	137	2852
MALE	35	11	641	50	2061	0	159	2957
<b>TOTAL</b>	<b>78</b>	<b>18</b>	<b>1230</b>	<b>98</b>	<b>4089</b>	<b>0</b>	<b>296</b>	<b>5809</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
319	423	461	437	423	401	404	452	399	456
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
478	392	406	358	4175			1634		5809

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4886	1807	6693
AVERAGE DAILY MEMBERSHIP	4,164.5	1,593.5	5,778.2
AVERAGE DAILY ATTENDANCE	3,945.1	1,481.7	5,445.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	36	2	125	0	3	168
MALE	1	1	45	2	117	0	5	171
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>81</b>	<b>4</b>	<b>242</b>	<b>0</b>	<b>8</b>	<b>339</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	0.9	21	18.9	23	20.7	66	59.5	111	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	10	1.8	21	3.8	285	51.4	120	21.7	118	21.3	554	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.5</b>	<b>22</b>	<b>3.3</b>	<b>308</b>	<b>46.0</b>	<b>144</b>	<b>21.5</b>	<b>185</b>	<b>27.7</b>	<b>669</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	5.1	1	2.6	6	15.4	1	2.6	29	74.4	39	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	3.1	6	4.7	59	46.1	9	7.0	50	39.1	128	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.6</b>	<b>7</b>	<b>4.2</b>	<b>66</b>	<b>39.3</b>	<b>10</b>	<b>6.0</b>	<b>79</b>	<b>47.0</b>	<b>168</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>16</b>	<b>1.9</b>	<b>29</b>	<b>3.5</b>	<b>374</b>	<b>44.7</b>	<b>154</b>	<b>18.4</b>	<b>264</b>	<b>31.5</b>	<b>837</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	104	12	73	44	51	46	44	374
PRINCIPALS	1	0	0	3	2	5	2	13
ASSISTANT PRINCIPALS	2	0	1	2	3	2	6	16
<b>TOTAL</b>	<b>107</b>	<b>12</b>	<b>74</b>	<b>49</b>	<b>56</b>	<b>53</b>	<b>52</b>	<b>403</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>20,288,407</b>	<b>31.33</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	36,243,545	55.97
	RESTRICTED GRANTS-IN-AID	1,182,792	0.18
	REVENUE IN LIEU OF TAXES	303,834	0.47
	REVENUE FOR/ON BEHALF OF LEA	5,540	0.01
	<b>TOTAL STATE SOURCES</b>	<b>37,735,711</b>	<b>58.27</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,559,640	10.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,010	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,736,650</b>	<b>10.40</b>
<b>TOTAL REVENUE</b>	<b>64,760,768</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,196,752</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>66,957,520</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	22,887,734	34.31	22,877,044	37.14
SPECIAL EDUCATION PROGRAMS	5,495,546	8.24	5,495,546	8.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,795,590	2.69	1,795,590	2.92
OTHER INSTRUCTIONAL PROGRAMS	845,199	1.27	845,199	1.37
SPECIAL PROGRAMS	3,517,936	5.27	3,510,766	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,542,005</b>	<b>51.79</b>	<b>34,524,145</b>	<b>56.06</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,832,928	5.75	3,832,928	6.22
INSTRUCTIONAL STAFF SERVICES	3,207,883	4.81	3,207,883	5.21
SCHOOL ADMINISTRATION	4,207,280	6.31	4,207,280	6.83
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,248,091</b>	<b>16.86</b>	<b>11,248,091</b>	<b>18.26</b>
GENERAL ADMINISTRATION	1,514,579	2.27	1,514,579	2.46
BUSINESS SERVICES	722,625	1.08	722,625	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,115,589	9.17	6,106,527	9.92
STUDENT TRANSPORTATION SERVICES	2,916,966	4.37	2,688,210	4.36
CENTRAL SERVICES	714,783	1.07	714,783	1.16
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,984,542</b>	<b>17.97</b>	<b>11,746,724</b>	<b>19.07</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>23,232,633</b>	<b>34.83</b>	<b>22,994,815</b>	<b>37.34</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,112,273	6.17	4,056,044	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,743	0.02	13,743	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,126,016</b>	<b>6.19</b>	<b>4,069,787</b>	<b>6.61</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	83,584	0.13	0	0.00
DEBT SERVICE	4,715,220	7.07	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>66,699,458</b>	<b>100.00</b>	<b>61,588,747</b>	<b>100.00</b>
FUND TRANSFER	687,135			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>67,386,593</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,244,000	1,555,000	3,440,000	18,359,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,542,983	414,108	480,792	2,476,299
CAPITAL (FIXED) ASSETS	75,922,880	360,469	995,179	75,288,170

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,320,291	0.00	0.00	0	0	1,320,291
RENEWABLE TAXES	10.77	2,194,371	3.95	17.30	7	2,235,177	4,429,548
DEBT SERVICES TAXES	0.00	0	1.00	14.50	7	1,977,600	1,977,600
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	211,759	0.00	0.00	0	0	211,759
TOTAL AD VALOREM TAXES	17.25	3,732,116	4.95	31.80	14	4,220,056	7,952,172
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,352,999		0	9,352,999
DISTRICT/WARD SALES AND USE TAXES			0.50	0		1,355,528	1,355,528
TOTAL SALES AND USE TAXES			2.50	9,490,905		1,368,291	10,859,196

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,141,038	0	0	567,083	416,455	-271,573	-429,073
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-278,165	0	0	0	0	0	-278,165
BALANCES AT BEGINNING OF YEAR	18,687,089	0	0	3,231,916	6,205,512	332,196	28,456,713
BALANCES AT END OF YEAR	17,267,886	0	0	3,798,999	6,621,967	60,623	27,749,475

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥110	≥10	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥20	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥80	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥100</b>	<b>≥310</b>	<b>≥260</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥730</b>
GIFTED	<10	<10	≥110	≥50	<10	<10	≥160
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,583	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,944,603
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,042	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,036,872

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,453	\$10,602
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,481	\$49,806

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	54	46	27	23	36	31	0	0	117	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	54	46	27	23	36	31	0	0	117	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	18	12	72	50	54	38	0	0	0	0	144	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	12	72	50	54	38	0	0	0	0	144	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	266	72	85	23	13	4	3	1	0	0	367	100
WITHOUT CERTIFICATE	0	0	5	71	2	29	0	0	0	0	0	0	7	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	271	72	87	23	13	3	3	1	0	0	374	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	2	4	1	189	1	2	210
MALE	6	1	4	0	193	1	4	209
TOTAL	17	3	8	1	382	2	6	419

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8	19	24	38	47	46	34	44	38	33	28	359
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
18	16	10	16	60	0	0	419				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	0	0	5	0	0	6
MALE	2	0	0	0	7	0	0	9
TOTAL	3	0	0	0	12	0	0	15

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
37

# Lafayette

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	49	336	6311	862	6938	6	227	14729
MALE	37	354	6342	924	7330	9	223	15219
<b>TOTAL</b>	<b>86</b>	<b>690</b>	<b>12653</b>	<b>1786</b>	<b>14268</b>	<b>15</b>	<b>450</b>	<b>29948</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
939	2240	2508	2267	2251	2182	2272	2083	2274	2239
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
2801	2207	2024	1661	21255			8693		29948

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	27862	10623	38485
AVERAGE DAILY MEMBERSHIP	21,254.4	8,413.2	29,802.5
AVERAGE DAILY ATTENDANCE	20,242.8	7,810.9	28,173.1

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	30	397	33	468	1	3	936
MALE	1	20	296	34	437	0	3	791
<b>TOTAL</b>	<b>5</b>	<b>50</b>	<b>693</b>	<b>67</b>	<b>905</b>	<b>1</b>	<b>6</b>	<b>1727</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	1	42	2

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
	ASIAN	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	17	100.0
	BLACK/AFR AM	6	0.6	25	2.5	262	25.8	246	24.3	475	46.8	1,014	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	28	57.1	17	34.7	4	8.2	49	100.0
	WHITE	22	0.9	47	2.0	1,342	55.8	437	18.2	558	23.2	2,406	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>28</b>	<b>0.8</b>	<b>72</b>	<b>2.1</b>	<b>1,648</b>	<b>47.2</b>	<b>707</b>	<b>20.2</b>	<b>1,039</b>	<b>29.7</b>	<b>3,494</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK/AFR AM	0	0.0	15	5.3	55	19.4	20	7.0	194	68.3	284	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	11	2.2	20	4.1	274	55.7	35	7.1	152	30.9	492	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.4</b>	<b>35</b>	<b>4.5</b>	<b>335</b>	<b>42.7</b>	<b>57</b>	<b>7.3</b>	<b>347</b>	<b>44.2</b>	<b>785</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>39</b>	<b>0.9</b>	<b>107</b>	<b>2.5</b>	<b>1,983</b>	<b>46.3</b>	<b>764</b>	<b>17.9</b>	<b>1,386</b>	<b>32.4</b>	<b>4,279</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	566	119	446	261	289	142	160	1,983
PRINCIPALS	1	1	7	2	12	11	9	43
ASSISTANT PRINCIPALS	4	3	15	13	12	6	7	60
<b>TOTAL</b>	<b>571</b>	<b>123</b>	<b>468</b>	<b>276</b>	<b>313</b>	<b>159</b>	<b>176</b>	<b>2,086</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>191,956,208</b>	<b>55.62</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	113,582,815	32.91
	RESTRICTED GRANTS-IN-AID	2,592,221	0.08
	REVENUE IN LIEU OF TAXES	2,090,260	0.61
	REVENUE FOR/ON BEHALF OF LEA	30,042	0.01
	<b>TOTAL STATE SOURCES</b>	<b>118,295,338</b>	<b>34.27</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,173,373	9.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	720,578	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>34,893,951</b>	<b>10.11</b>
<b>TOTAL REVENUE</b>		<b>345,145,497</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,072,026</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>358,217,523</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	108,476,199	31.65	108,395,679	34.93
SPECIAL EDUCATION PROGRAMS	36,199,377	10.56	36,184,462	11.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,704,748	1.66	5,704,748	1.84
OTHER INSTRUCTIONAL PROGRAMS	9,997,167	2.92	9,993,466	3.22
SPECIAL PROGRAMS	22,221,533	6.48	22,050,421	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	617,639	0.18	598,253	0.19
<b>TOTAL INSTRUCTION</b>	<b>183,216,663</b>	<b>53.45</b>	<b>182,927,029</b>	<b>58.94</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	25,631,114	7.48	25,484,814	8.21
INSTRUCTIONAL STAFF SERVICES	16,938,244	4.94	16,902,975	5.45
SCHOOL ADMINISTRATION	16,175,887	4.72	16,170,831	5.21
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>58,745,245</b>	<b>17.14</b>	<b>58,558,620</b>	<b>18.87</b>
GENERAL ADMINISTRATION	5,331,002	1.56	5,329,252	1.72
BUSINESS SERVICES	3,088,607	0.90	3,043,330	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,055,838	6.73	22,916,168	7.38
STUDENT TRANSPORTATION SERVICES	19,542,996	5.70	18,892,258	6.09
CENTRAL SERVICES	4,420,776	1.29	4,129,886	1.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>55,439,219</b>	<b>16.17</b>	<b>54,310,894</b>	<b>17.50</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>114,184,464</b>	<b>33.31</b>	<b>112,869,514</b>	<b>36.37</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,556,867	4.25	14,498,868	4.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	65,978	0.02	65,978	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>14,622,845</b>	<b>4.27</b>	<b>14,564,846</b>	<b>4.69</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>19,714,527</b>	<b>5.75</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>11,020,531</b>	<b>3.22</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>342,759,030</b>	<b>100.00</b>	<b>310,361,389</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>22,436,707</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>365,195,737</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,507,388	0	6,098,259	28,409,129
OTHER LONG-TERM OBLIGATIONS	57,149,774	0	925,000	56,224,774
VESTED COMPENSATED ABSENCES	4,451,840	1,052,800	2,337,344	3,167,296
CAPITAL (FIXED) ASSETS	271,520,210	2,571,476	1,037,003	273,054,683

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	8,669,849	0.00	0.00	0	0	8,669,849
RENEWABLE TAXES	28.97	54,704,373	0.00	0.00	0	0	54,704,373
DEBT SERVICES TAXES	0.00	49	0.00	0.00	0	0	49
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,695,232	0.00	0.00	0	0	1,695,232
TOTAL AD VALOREM TAXES	33.56	65,178,385	0.00	0.00	0	0	65,178,385
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	112,641,615		7,478,863	120,120,478
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	113,161,574		7,478,863	120,640,437

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,909,474	7,846	0	1,453,116	4,500,649	-14,849,299	-6,978,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	498,524	0	0	-36,670	78,160	-341,413	198,601
BALANCES AT BEGINNING OF YEAR	83,412,279	0	0	19,653,669	29,456,612	54,086,579	186,609,139
BALANCES AT END OF YEAR	85,820,277	7,846	0	21,070,115	34,035,421	38,895,867	179,829,526

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	≥10	≥60	≥140	≥50	<10	≥270	
HEARING IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥70	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥240	≥370	≥70	<10	<10	≥690	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥50	≥10	<10	≥80	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥60	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥220	≥30	<10	≥420	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥300	≥50	<10	≥520	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥90	≥60	≥20	<10	≥200	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥110	≥80	<10	<10	<10	≥190	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥420</b>	<b>≥1010</b>	<b>≥960</b>	<b>≥200</b>	<b>&lt;10</b>	<b>≥2600</b>	
GIFTED	<10	<10	≥460	≥570	≥30	<10	≥1060	
TALENTED	<10	<10	≥80	≥240	≥10	<10	≥340	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,790	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,497,705
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,358	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,024,402

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,186	\$10,363
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,047	\$48,516

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	162	42	144	37	54	14	27	7	387	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	162	42	144	37	54	14	27	7	387	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	423	78	117	22	0	0	0	0	540	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	423	78	117	22	0	0	0	0	540	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	1,450	75	394	20	77	4	9	0	15	1	1,946	100
WITHOUT CERTIFICATE	2	5	34	92	1	3	0	0	0	0	0	0	37	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0	1,484	75	395	20	77	4	9	0	15	1	1,983	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	13	47	403	58	3716	7	26	4270
MALE	12	44	430	76	3715	0	19	4296
<b>TOTAL</b>	25	91	833	134	7431	7	45	8566

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
73	649	651	646	657	591	585	582	590	599	648	6271
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
623	587	541	534	2285	0	10	8566				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	14	6	248	2	1	273
MALE	0	2	16	5	227	0	1	251
<b>TOTAL</b>	2	2	30	11	475	2	2	524

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	4	2	18

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
665

# Lafourche

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	272	81	1528	466	4601	2	303	7253
MALE	282	54	1501	461	4907	4	334	7543
<b>TOTAL</b>	<b>554</b>	<b>135</b>	<b>3029</b>	<b>927</b>	<b>9508</b>	<b>6</b>	<b>637</b>	<b>14796</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
801	1125	1247	1243	1123	1103	1081	1059	1062	956
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
1313	1006	891	786	10800			3996		14796

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12590	4421	17011
AVERAGE DAILY MEMBERSHIP	10,739.4	3,855.5	14,674.5
AVERAGE DAILY ATTENDANCE	10,192.2	3,578.2	13,842.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	21	2	73	20	275	0	13	404
MALE	12	5	62	14	300	0	9	402
<b>TOTAL</b>	<b>33</b>	<b>7</b>	<b>135</b>	<b>34</b>	<b>575</b>	<b>0</b>	<b>22</b>	<b>806</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.5	7	31.8	6	27.3	8	36.4	22	100.0
	ASIAN	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	14	100.0
	BLACK/AFR AM	1	0.5	4	2.0	36	17.7	65	32.0	97	47.8	203	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	12	100.0
	WHITE	12	0.7	42	2.4	734	41.6	588	33.3	388	22.0	1,764	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	42.9	4	28.6	4	28.6	14	100.0
	<b>TOTAL</b>	<b>13</b>	<b>0.6</b>	<b>47</b>	<b>2.3</b>	<b>795</b>	<b>39.2</b>	<b>676</b>	<b>33.3</b>	<b>498</b>	<b>24.5</b>	<b>2,029</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	1	2.1	15	31.9	3	6.4	28	59.6	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	6	100.0
	WHITE	5	2.1	14	6.0	140	59.6	8	3.4	68	28.9	235	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.7</b>	<b>15</b>	<b>5.1</b>	<b>162</b>	<b>54.9</b>	<b>14</b>	<b>4.7</b>	<b>99</b>	<b>33.6</b>	<b>295</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>18</b>	<b>0.8</b>	<b>62</b>	<b>2.7</b>	<b>957</b>	<b>41.2</b>	<b>690</b>	<b>29.7</b>	<b>597</b>	<b>25.7</b>	<b>2,324</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	123	101	220	134	160	112	107	957
PRINCIPALS	0	0	2	3	6	9	9	29
ASSISTANT PRINCIPALS	0	0	2	7	12	5	6	32
<b>TOTAL</b>	<b>123</b>	<b>101</b>	<b>224</b>	<b>144</b>	<b>178</b>	<b>126</b>	<b>122</b>	<b>1,018</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>86,500,703</b>	<b>50.14</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	65,341,753	37.87
	RESTRICTED GRANTS-IN-AID	2,357,038	0.14
	REVENUE IN LIEU OF TAXES	419,615	0.24
	REVENUE FOR/ON BEHALF OF LEA	6,983	0.00
	<b>TOTAL STATE SOURCES</b>	<b>68,125,389</b>	<b>39.49</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,460,564	10.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	445,779	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,906,343</b>	<b>10.38</b>
<b>TOTAL REVENUE</b>	<b>172,532,435</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>46,922,486</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>219,454,921</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	55,916,193	26.41	55,857,299	35.48
SPECIAL EDUCATION PROGRAMS	15,499,325	7.32	15,491,519	9.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,430,764	1.62	3,305,600	2.10
OTHER INSTRUCTIONAL PROGRAMS	3,073,629	1.45	3,073,629	1.95
SPECIAL PROGRAMS	7,168,026	3.39	7,168,026	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	21,291	0.01	21,291	0.01
<b>TOTAL INSTRUCTION</b>	<b>85,109,228</b>	<b>40.20</b>	<b>84,917,364</b>	<b>53.94</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,868,368	6.55	13,868,368	8.81
INSTRUCTIONAL STAFF SERVICES	8,679,154	4.10	8,678,645	5.51
SCHOOL ADMINISTRATION	8,719,647	4.12	8,717,697	5.54
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>31,267,169</b>	<b>14.77</b>	<b>31,264,710</b>	<b>19.86</b>
GENERAL ADMINISTRATION	2,982,034	1.41	2,982,034	1.89
BUSINESS SERVICES	1,970,888	0.93	1,970,424	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,678,591	6.93	14,627,495	9.29
STUDENT TRANSPORTATION SERVICES	8,159,416	3.85	8,159,416	5.18
CENTRAL SERVICES	5,225,630	2.47	4,812,295	3.06
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>33,016,559</b>	<b>15.59</b>	<b>32,551,664</b>	<b>20.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>64,283,728</b>	<b>30.36</b>	<b>63,816,374</b>	<b>40.53</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,737,356	4.13	8,630,814	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	78,638	0.04	78,638	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,815,994</b>	<b>4.16</b>	<b>8,709,452</b>	<b>5.53</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>22,804,799</b>	<b>10.77</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>30,698,927</b>	<b>14.50</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>211,712,676</b>	<b>100.00</b>	<b>157,443,190</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>35,910,955</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>247,623,631</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	110,730,000	15,000,000	25,490,000	100,240,000
OTHER LONG-TERM OBLIGATIONS	2,595,000	0	280,000	2,315,000
VESTED COMPENSATED ABSENCES	6,457,181	1,840,226	425,771	7,871,636
CAPITAL (FIXED) ASSETS	137,371,279	111,750,821	14,286,432	234,835,668

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,510,535	0.00	0.00	0	0	3,510,535
RENEWABLE TAXES	24.47	23,664,792	0.00	0.00	0	0	23,664,792
DEBT SERVICES TAXES	15.20	14,699,646	0.00	0.00	0	0	14,699,646
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,250,151	0.00	0.00	0	0	1,250,151
TOTAL AD VALOREM TAXES	43.30	43,125,124	0.00	0.00	0	0	43,125,124
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	33,286,062		0	33,286,062
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	33,286,062		0	33,286,062

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,682,755	6	-9	-5,473,211	-358,838	-20,653,899	-28,168,706
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-146,675	0	0	-2,949	0	0	-149,624
BALANCES AT BEGINNING OF YEAR	9,707,901	1	-2	15,428,712	22,139,298	40,438,701	87,714,611
BALANCES AT END OF YEAR	7,878,471	7	-11	9,952,552	21,780,460	19,784,802	59,396,281

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥140	≥10	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥60	≥50	<10	<10	≥140	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥170	≥20	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥60	
AUTISM	<10	≥20	≥70	≥30	<10	<10	≥130	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥140</b>	<b>≥450</b>	<b>≥400</b>	<b>≥60</b>	<b>&lt;10</b>	<b>≥1060</b>	
GIFTED	<10	<10	≥50	≥60	<10	<10	≥120	
TALENTED	<10	<10	≥30	≥70	<10	<10	≥110	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,280	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,121,981
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,366	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,581,290

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,334	\$10,641
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,141	\$46,381

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	153	59	90	34	0	0	18	7	261	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	153	59	90	34	0	0	18	7	261	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	180	62	99	34	9	3	0	0	288	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	180	62	99	34	9	3	0	0	288	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	700	74	187	20	49	5	1	0	3	0	942	100
WITHOUT CERTIFICATE	1	7	12	80	2	13	0	0	0	0	0	0	15	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0	712	74	189	20	49	5	1	0	3	0	957	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	11	16	43	10	1229	2	10	1321
MALE	3	18	31	16	1210	0	15	1293
<b>TOTAL</b>	14	34	74	26	2439	2	25	2614

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	148	236	219	204	196	187	202	178	192	199	1991
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
174	157	140	152	623	0	0	2614				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	79	0	1	80
MALE	0	0	3	3	63	0	1	70
<b>TOTAL</b>	0	0	3	3	142	0	2	150

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
168

# LaSalle

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	17	0	141	20	1070	0	7	1255
MALE	23	2	150	6	1186	0	11	1378
<b>TOTAL</b>	<b>40</b>	<b>2</b>	<b>291</b>	<b>26</b>	<b>2256</b>	<b>0</b>	<b>18</b>	<b>2633</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
154	213	201	194	176	197	180	192	196	180	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
237	163	195	155	1883			750		2633	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2276	827	3103
AVERAGE DAILY MEMBERSHIP	1,890.6	733.0	2,623.7
AVERAGE DAILY ATTENDANCE	1,781.9	679.1	2,461.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	0	8	2	66	0	0	77
MALE	0	0	11	0	62	0	0	73
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>19</b>	<b>2</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>150</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	5.3	0	0.0	4	21.1	4	52.6	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	1.0	12	4.1	137	46.8	59	28.0	293	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	4	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>12</b>	<b>3.8</b>	<b>144</b>	<b>45.4</b>	<b>64</b>	<b>20.2</b>	<b>93</b>	<b>29.3</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	6.5	6	9.7	33	53.2	19	30.6	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	3	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.9</b>	<b>6</b>	<b>8.8</b>	<b>35</b>	<b>51.5</b>	<b>0</b>	<b>0.0</b>	<b>23</b>	<b>33.8</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.1</b>	<b>18</b>	<b>4.7</b>	<b>179</b>	<b>46.5</b>	<b>64</b>	<b>16.6</b>	<b>116</b>	<b>30.1</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	18	22	48	24	26	20	21	179
PRINCIPALS	0	0	0	1	3	2	3	9
ASSISTANT PRINCIPALS	0	0	0	2	1	0	1	4
<b>TOTAL</b>	<b>18</b>	<b>22</b>	<b>48</b>	<b>27</b>	<b>30</b>	<b>22</b>	<b>25</b>	<b>192</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>11,343,164</b>	<b>37.07</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	16,398,842	53.59
	RESTRICTED GRANTS-IN-AID	386,036	0.13
	REVENUE IN LIEU OF TAXES	75,250	0.25
	REVENUE FOR/ON BEHALF OF LEA	3,903	0.01
	<b>TOTAL STATE SOURCES</b>	<b>16,864,031</b>	<b>55.11</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,314,506	7.56
	REVENUE IN LIEU OF TAXES	1,321	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,909	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,390,736</b>	<b>7.81</b>
<b>TOTAL REVENUE</b>	<b>30,597,931</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,294,257</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,892,188</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	10,849,795	35.87	10,849,795	38.40
SPECIAL EDUCATION PROGRAMS	2,151,040	7.11	2,151,040	7.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	770,055	2.55	770,055	2.73
OTHER INSTRUCTIONAL PROGRAMS	490,883	1.62	490,883	1.74
SPECIAL PROGRAMS	1,715,203	5.67	1,715,203	6.07
ADULT/CONTINUING EDUCATION PROGRAMS	32,821	0.11	32,821	0.12
<b>TOTAL INSTRUCTION</b>	<b>16,009,797</b>	<b>52.92</b>	<b>16,009,797</b>	<b>56.66</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,202,504	3.98	1,202,504	4.26
INSTRUCTIONAL STAFF SERVICES	1,562,437	5.17	1,556,302	5.51
SCHOOL ADMINISTRATION	1,885,796	6.23	1,885,796	6.67
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,650,737</b>	<b>15.37</b>	<b>4,644,602</b>	<b>16.44</b>
GENERAL ADMINISTRATION	863,085	2.85	863,085	3.05
BUSINESS SERVICES	445,361	1.47	445,361	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,269,398	7.50	2,239,568	7.93
STUDENT TRANSPORTATION SERVICES	1,912,971	6.32	1,912,971	6.77
CENTRAL SERVICES	97,313	0.32	97,313	0.34
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,588,128</b>	<b>18.47</b>	<b>5,558,298</b>	<b>19.67</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,238,865</b>	<b>33.85</b>	<b>10,202,900</b>	<b>36.11</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,042,205	6.75	2,042,205	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,042,205</b>	<b>6.75</b>	<b>2,042,205</b>	<b>7.23</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	511,173	1.69	0	0.00
DEBT SERVICE	1,448,027	4.79	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>30,250,067</b>	<b>100.00</b>	<b>28,254,902</b>	<b>100.00</b>
FUND TRANSFER	3,355,343			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>33,605,410</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	15,265,615	0	1,097,000	14,168,615
VESTED COMPENSATED ABSENCES	1,108,151	62,534	110,216	1,060,469
CAPITAL (FIXED) ASSETS	45,025,269	63,405	1,312,980	43,775,694

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.76	339,828	0.00	0.00	0	339,828
RENEWABLE TAXES	41.69	2,976,353	0.00	0.00	0	2,976,353
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	118,421	0.00	0.00	0	118,421
TOTAL AD VALOREM TAXES	46.45	3,434,602	0.00	0.00	0	3,434,602
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,828,998	1,445,692	7,274,690
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	5,828,998	1,445,692	7,274,690

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-136,034	0	0	-274,710	17,060	680,462	286,778
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,035,874	0	0	970,354	1,163,402	5,806,051	15,975,681
BALANCES AT END OF YEAR	7,899,840	0	0	695,644	1,180,462	6,486,513	16,262,459

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥120</b>	<b>≥80</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥230</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	879	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$824,720
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,875	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$707,893

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,204	\$10,731
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,961	\$47,480

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	67	18	22	0	0	9	11	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	54	67	18	22	0	0	9	11	81	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	75	9	25	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	27	75	9	25	0	0	0	0	36	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	129	75	34	20	8	5	0	0	0	0	171	100
WITHOUT CERTIFICATE	0	0	7	88	1	12	0	0	0	0	0	0	8	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	136	76	35	20	8	4	0	0	0	0	179	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
n/a

# Lincoln 2014-2015

*Includes data from independently operated laboratory schools  
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	50	1593	149	1445	0	16	3261
MALE	6	32	1534	149	1551	1	29	3302
<b>TOTAL</b>	<b>14</b>	<b>82</b>	<b>3127</b>	<b>298</b>	<b>2996</b>	<b>1</b>	<b>45</b>	<b>6563</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
230	488	495	520	501	527	470	514	474	496
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
572	456	421	399	4715			1848		6563

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5557	2102	7659
AVERAGE DAILY MEMBERSHIP	4,675.7	1,796.1	6,499.8
AVERAGE DAILY ATTENDANCE	4,460.8	1,687.1	6,174.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	0	110	4	95	0	0	211
MALE	0	2	70	6	102	0	2	182
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>180</b>	<b>10</b>	<b>197</b>	<b>0</b>	<b>2</b>	<b>393</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	3	2	17	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.6	7	4.4	46	28.9	26	16.4	79	49.7	159	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	10	1.9	17	3.3	343	66.2	62	12.0	86	16.6	518	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.6</b>	<b>24</b>	<b>3.5</b>	<b>390</b>	<b>57.4</b>	<b>88</b>	<b>13.0</b>	<b>166</b>	<b>24.4</b>	<b>679</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.3	2	3.3	15	25.0	0	0.0	41	68.3	60	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.7	8	7.2	66	59.5	1	0.9	33	29.7	111	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.9</b>	<b>10</b>	<b>5.8</b>	<b>81</b>	<b>47.4</b>	<b>1</b>	<b>0.6</b>	<b>74</b>	<b>43.3</b>	<b>171</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>16</b>	<b>1.9</b>	<b>34</b>	<b>4.0</b>	<b>471</b>	<b>55.4</b>	<b>89</b>	<b>10.5</b>	<b>240</b>	<b>28.2</b>	<b>850</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	53	40	128	68	71	45	66	471
PRINCIPALS	0	0	0	1	2	3	9	15
ASSISTANT PRINCIPALS	0	0	0	1	5	1	2	9
<b>TOTAL</b>	<b>53</b>	<b>40</b>	<b>128</b>	<b>70</b>	<b>78</b>	<b>49</b>	<b>77</b>	<b>495</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>40,660,504</b>	<b>50.18</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	32,977,934	40.70
	RESTRICTED GRANTS-IN-AID	480,250	0.06
	REVENUE IN LIEU OF TAXES	304,459	0.38
	REVENUE FOR/ON BEHALF OF LEA	10,489	0.01
	<b>TOTAL STATE SOURCES</b>	<b>33,773,132</b>	<b>41.68</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,482,271	8.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,826	0.15
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,601,097</b>	<b>8.15</b>
<b>TOTAL REVENUE</b>		<b>81,034,733</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>8,913,005</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>89,947,738</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	28,075,250	33.93	27,896,706	38.59
SPECIAL EDUCATION PROGRAMS	8,102,731	9.79	8,102,731	11.21
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,676,594	2.03	1,656,878	2.29
OTHER INSTRUCTIONAL PROGRAMS	2,153,775	2.60	2,153,775	2.98
SPECIAL PROGRAMS	2,033,039	2.46	2,033,039	2.81
ADULT/CONTINUING EDUCATION PROGRAMS	97	0.00	97	0.00
<b>TOTAL INSTRUCTION</b>	<b>42,041,486</b>	<b>50.82</b>	<b>41,843,226</b>	<b>57.88</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,337,309	5.24	4,337,309	6.00
INSTRUCTIONAL STAFF SERVICES	4,462,957	5.39	4,429,726	6.13
SCHOOL ADMINISTRATION	4,529,095	5.47	4,526,708	6.26
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,329,361</b>	<b>16.11</b>	<b>13,293,743</b>	<b>18.39</b>
GENERAL ADMINISTRATION	1,396,143	1.69	1,396,143	1.93
BUSINESS SERVICES	840,349	1.02	833,911	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,216,376	7.51	6,014,465	8.32
STUDENT TRANSPORTATION SERVICES	4,094,285	4.95	3,739,601	5.17
CENTRAL SERVICES	717,647	0.87	717,647	0.99
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,264,800</b>	<b>16.03</b>	<b>12,701,767</b>	<b>17.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>26,594,161</b>	<b>32.14</b>	<b>25,995,510</b>	<b>35.96</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,442,834	5.37	4,355,199	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	103,416	0.13	103,416	0.14
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,546,250</b>	<b>5.50</b>	<b>4,458,615</b>	<b>6.17</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,426,148</b>	<b>6.56</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,124,712</b>	<b>4.99</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>82,732,757</b>	<b>100.00</b>	<b>72,297,351</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,905,003</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>86,637,760</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	7,580,346	0	307,267	7,273,079
VESTED COMPENSATED ABSENCES	3,302,703	356,407	309,286	3,349,824
CAPITAL (FIXED) ASSETS	68,816,523	608,334	873,647	68,551,210

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,618,146	0.00	0.00	0	0	1,618,146
RENEWABLE TAXES	28.60	10,967,027	2.53	3.25	4	1,044,167	12,011,194
DEBT SERVICES TAXES	0.00	0	7.75	20.00	4	3,737,458	3,737,458
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	304,180	304,180
TOTAL AD VALOREM TAXES	32.83	12,585,173	10.28	23.25	8	5,085,805	17,670,978
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,824,715		0	21,824,715
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,824,715		0	21,824,715

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	616,742	0	0	1,306,049	-165,635	1,552,822	3,309,978
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	2,683,755	181,798	2,865,553
BALANCES AT BEGINNING OF YEAR	18,174,132	0	0	13,183,450	8,809,910	8,878,681	49,046,173
BALANCES AT END OF YEAR	18,790,874	0	0	14,489,499	11,328,031	10,613,301	55,221,705

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥60	<10	<10	<10	≥110	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥170	≥20	<10	≥310	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥90	<10	<10	<10	≥160	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥120</b>	<b>≥370</b>	<b>≥320</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥860</b>	
GIFTED	<10	<10	≥100	≥70	<10	<10	≥180	
TALENTED	<10	<10	<10	≥120	<10	<10	≥130	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,605	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,024,396
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,261	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$757,541

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2013-2014</b>	<b>2014-2015</b>
CURRENT EXPENDITURE PER STUDENT	\$10,577	\$11,016
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,474	\$50,959

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	9	7	18	13	81	60	0	0	27	20	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>7</b>	<b>18</b>	<b>13</b>	<b>81</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>20</b>	<b>135</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	36	44	27	33	0	0	18	22	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>44</b>	<b>27</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>22</b>	<b>81</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	250	53	162	34	57	12	1	0	1	0	471	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>53</b>	<b>162</b>	<b>34</b>	<b>57</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>471</b>	<b>100</b>

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	12	65	0	396	0	9	482
MALE	0	11	70	5	443	0	7	536
<b>TOTAL</b>	<b>0</b>	<b>23</b>	<b>135</b>	<b>5</b>	<b>839</b>	<b>0</b>	<b>16</b>	<b>1018</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	75	77	79	74	75	72	63	70	73	83	764
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
78	47	58	71	254	0	0	0	0	1018		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	32	0	0	32
MALE	0	1	4	0	33	0	1	39
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>1</b>	<b>71</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**TOTAL  
118

# Livingston

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	23	95	949	559	10881	7	75	12589
MALE	27	99	985	579	11386	9	80	13165
<b>TOTAL</b>	<b>50</b>	<b>194</b>	<b>1934</b>	<b>1138</b>	<b>22267</b>	<b>16</b>	<b>155</b>	<b>25754</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
642	1911	2152	2115	2046	1983	2015	1959	1880	2076
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
2025	1918	1549	1483	18779			6975		25754

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22490	7931	30421
AVERAGE DAILY MEMBERSHIP	18,729.5	6,763.7	25,585.8
AVERAGE DAILY ATTENDANCE	17,788.9	6,296.4	24,166.4

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	7	43	21	629	0	2	706
MALE	3	5	58	17	599	0	4	686
<b>TOTAL</b>	<b>7</b>	<b>12</b>	<b>101</b>	<b>38</b>	<b>1,228</b>	<b>0</b>	<b>6</b>	<b>1392</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	2	43	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	33.3	2	22.2	4	44.4	9	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	3	3.0	1	1.0	16	16.2	24	24.2	55	55.6	99	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	14	40.0	13	37.1	8	22.9	35	100.0
	WHITE	22	0.8	65	2.4	1,317	48.7	628	23.2	673	24.9	2,705	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	11.1	2	22.2	6	66.7	9	100.0
	<b>TOTAL</b>	<b>25</b>	<b>0.9</b>	<b>66</b>	<b>2.3</b>	<b>1,352</b>	<b>47.3</b>	<b>670</b>	<b>23.4</b>	<b>747</b>	<b>26.1</b>	<b>2,860</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	5.3	3	7.9	33	86.8	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	11	2.9	32	8.3	210	54.7	13	3.4	118	30.7	384	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>11</b>	<b>2.6</b>	<b>32</b>	<b>7.5</b>	<b>214</b>	<b>50.4</b>	<b>16</b>	<b>3.8</b>	<b>152</b>	<b>35.8</b>	<b>425</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>36</b>	<b>1.1</b>	<b>98</b>	<b>3.0</b>	<b>1,566</b>	<b>47.7</b>	<b>686</b>	<b>20.9</b>	<b>899</b>	<b>27.4</b>	<b>3,285</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	170	86	486	242	221	177	184	1,566
PRINCIPALS	0	0	1	2	14	9	23	49
ASSISTANT PRINCIPALS	0	0	3	7	9	5	2	26
<b>TOTAL</b>	<b>170</b>	<b>86</b>	<b>490</b>	<b>251</b>	<b>244</b>	<b>191</b>	<b>209</b>	<b>1,641</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>68,279,447</b>	<b>27.32</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	158,117,228	63.27
	RESTRICTED GRANTS-IN-AID	1,874,200	0.07
	REVENUE IN LIEU OF TAXES	936,318	0.37
	REVENUE FOR/ON BEHALF OF LEA	11,157	0.00
	<b>TOTAL STATE SOURCES</b>	<b>160,938,903</b>	<b>64.40</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,938,369	7.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	755,643	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>20,694,012</b>	<b>8.28</b>
<b>TOTAL REVENUE</b>		<b>249,912,362</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>65,032,703</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>314,945,065</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	95,346,140	33.99	95,299,012	41.41
SPECIAL EDUCATION PROGRAMS	30,089,319	10.73	30,074,318	13.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,116,525	1.11	3,067,634	1.33
OTHER INSTRUCTIONAL PROGRAMS	3,035,034	1.08	3,035,034	1.32
SPECIAL PROGRAMS	7,394,986	2.64	7,394,986	3.21
ADULT/CONTINUING EDUCATION PROGRAMS	240,401	0.09	240,401	0.10
<b>TOTAL INSTRUCTION</b>	<b>139,222,405</b>	<b>49.63</b>	<b>139,111,385</b>	<b>60.45</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,968,283	4.98	13,968,283	6.07
INSTRUCTIONAL STAFF SERVICES	7,912,971	2.82	7,912,971	3.44
SCHOOL ADMINISTRATION	14,130,849	5.04	14,130,849	6.14
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>36,012,103</b>	<b>12.84</b>	<b>36,012,103</b>	<b>15.65</b>
GENERAL ADMINISTRATION	4,018,692	1.43	4,012,788	1.74
BUSINESS SERVICES	2,292,630	0.82	2,180,448	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,284,983	7.23	20,067,175	8.72
STUDENT TRANSPORTATION SERVICES	14,927,468	5.32	13,141,534	5.71
CENTRAL SERVICES	1,977,365	0.70	1,970,917	0.86
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,501,138</b>	<b>15.51</b>	<b>41,372,862</b>	<b>17.98</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>79,513,241</b>	<b>28.34</b>	<b>77,384,965</b>	<b>33.63</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,507,354	4.81	13,507,354	5.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,742	0.04	109,742	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>13,617,096</b>	<b>4.85</b>	<b>13,617,096</b>	<b>5.92</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,009,145</b>	<b>4.28</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>36,166,369</b>	<b>12.89</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>280,528,256</b>	<b>100.00</b>	<b>230,113,446</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>12,198,606</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>292,726,862</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	69,221,674	24,490,000	5,806,665	87,905,009
OTHER LONG-TERM OBLIGATIONS	0	1,091,536	225,583	865,953
VESTED COMPENSATED ABSENCES	8,734,581	4,866,625	4,904,187	8,697,019
CAPITAL (FIXED) ASSETS	325,840,021	15,439,007	3,617,330	337,661,698

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,534,351	0.00	0.00	0	0	1,534,351
RENEWABLE TAXES	19.18	8,944,960	0.00	0.00	0	0	8,944,960
DEBT SERVICES TAXES	0.00	0	11.22	26.60	10	6,598,512	6,598,512
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	539,723	0.00	0.00	0	0	539,723
TOTAL AD VALOREM TAXES	22.47	11,046,804	11.22	26.60	10	6,614,096	17,660,900
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	39,869,125		0	39,869,125
DISTRICT/WARD SALES AND USE TAXES			0.00	109,556		1,787,998	1,897,554
TOTAL SALES AND USE TAXES			2.50	41,387,227		1,787,998	43,175,225

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,473,858	0	0	105,032	222,824	20,416,489	22,218,203
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	40,599,701	0	0	2,563,995	3,876,888	4,178,655	51,219,239
BALANCES AT END OF YEAR	42,073,559	0	0	2,669,027	4,099,712	24,595,144	73,437,442

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥20	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥50	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥200	≥530	≥100	<10	<10	≥840	
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥140	≥210	≥20	<10	≥390	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥260	≥580	≥80	<10	≥940	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	≥10	≥80	≥80	≥10	<10	≥200	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥180	≥250	<10	<10	<10	≥440	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥430</b>	<b>≥1420</b>	<b>≥1160</b>	<b>≥170</b>	<b>&lt;10</b>	<b>≥3190</b>	
GIFTED	<10	<10	≥200	≥290	<10	<10	≥500	
TALENTED	<10	<10	≥170	≥480	≥30	<10	≥690	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,172	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,234,018
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,673	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,114,560

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$8,678	\$8,935
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,287	\$49,023

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	216	49	198	45	27	6	0	0	441	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	216	49	198	45	27	6	0	0	441	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	4	189	81	27	12	9	4	0	0	234	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	4	189	81	27	12	9	4	0	0	234	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	1	1,147	74	301	19	74	5	10	1	8	1	1,549	100
WITHOUT CERTIFICATE	0	0	14	82	1	6	1	6	0	0	1	6	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	9	1	1,161	74	302	19	75	5	10	1	9	1	1,566	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	18	91	83	0	1	193
MALE	2	4	9	70	98	0	3	186
<b>TOTAL</b>	2	4	27	161	181	0	4	379

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	41	67	49	41	43	23	27	8	10	14	336
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
11	11	14	7	43	0	0	379				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	4	0	0	4
MALE	0	0	0	0	3	0	0	3
<b>TOTAL</b>	0	0	0	0	7	0	0	7

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
44

# Madison 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	7	647	6	21	0	4	685
MALE	0	1	689	4	34	0	4	732
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>1336</b>	<b>10</b>	<b>55</b>	<b>0</b>	<b>8</b>	<b>1417</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
62	80	92	85	79	73	96	89	118	139
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
164	117	108	115	913			504		1417

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1291	631	1922
AVERAGE DAILY MEMBERSHIP	922.8	466.1	1,413.5
AVERAGE DAILY ATTENDANCE	882.7	423.9	1,328.2

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	55	0	1	0	0	56
MALE	0	0	47	0	0	0	0	47
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>103</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	0	5	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	11	6.8	5	3.1	43	26.5	45	27.8	58	35.8	162	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	12	63.2	2	10.5	5	26.3	19	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	<b>TOTAL</b>	<b>11</b>	<b>5.9</b>	<b>5</b>	<b>2.7</b>	<b>62</b>	<b>33.0</b>	<b>47</b>	<b>25.0</b>	<b>63</b>	<b>33.5</b>	<b>188</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	6.8	17	28.8	10	16.9	28	47.5	59	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>6.1</b>	<b>21</b>	<b>31.8</b>	<b>10</b>	<b>15.2</b>	<b>31</b>	<b>47.0</b>	<b>66</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>4.3</b>	<b>9</b>	<b>3.5</b>	<b>83</b>	<b>32.7</b>	<b>57</b>	<b>22.4</b>	<b>94</b>	<b>37.0</b>	<b>254</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	11	2	13	10	13	5	29	83
PRINCIPALS	0	0	0	3	3	0	1	7
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
<b>TOTAL</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>14</b>	<b>16</b>	<b>6</b>	<b>30</b>	<b>92</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>31.94</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	41.02
	RESTRICTED GRANTS-IN-AID	0.10
	REVENUE IN LIEU OF TAXES	0.19
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>42.25</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.01
	RESTRICTED GRANTS-IN-AID	25.51
	REVENUE IN LIEU OF TAXES	0.14
	REVENUE FOR/ON BEHALF OF LEA	0.16
	<b>TOTAL FEDERAL SOURCES</b>	<b>25.81</b>
<b>TOTAL REVENUE</b>	<b>20,238,647</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>992,295</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,230,942</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	5,458,651	26.51	5,458,651	30.73
SPECIAL EDUCATION PROGRAMS	809,721	3.93	809,721	4.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	159,740	0.78	159,740	0.90
OTHER INSTRUCTIONAL PROGRAMS	835,272	4.06	835,272	4.70
SPECIAL PROGRAMS	1,551,085	7.53	1,551,085	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,814,469</b>	<b>42.80</b>	<b>8,814,469</b>	<b>49.63</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,095,455	5.32	1,095,305	6.17
INSTRUCTIONAL STAFF SERVICES	1,714,824	8.33	1,714,345	9.65
SCHOOL ADMINISTRATION	990,399	4.81	990,399	5.58
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,800,678</b>	<b>18.46</b>	<b>3,800,049</b>	<b>21.40</b>
GENERAL ADMINISTRATION	621,222	3.02	621,222	3.50
BUSINESS SERVICES	595,128	2.89	590,043	3.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,762,189	8.56	1,762,189	9.92
STUDENT TRANSPORTATION SERVICES	961,847	4.67	961,847	5.42
CENTRAL SERVICES	2,044	0.01	2,044	0.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,942,430</b>	<b>19.14</b>	<b>3,937,345</b>	<b>22.17</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,743,108</b>	<b>37.60</b>	<b>7,737,394</b>	<b>43.56</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,201,768	5.84	1,195,773	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,648	0.07	13,648	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,215,416</b>	<b>5.90</b>	<b>1,209,421</b>	<b>6.81</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>84,375</b>	<b>0.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,736,569</b>	<b>13.29</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,593,937</b>	<b>100.00</b>	<b>17,761,284</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,274,102</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,868,039</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,687,737	0	337,737	14,350,000
OTHER LONG-TERM OBLIGATIONS	15,979,333	144,922	7,292,942	8,831,313
VESTED COMPENSATED ABSENCES	612,180	377,591	383,881	605,890
CAPITAL (FIXED) ASSETS	48,557,404	242,623	2,300,185	46,499,842

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.60	505,996	0.00	0.00	0	505,996	
RENEWABLE TAXES	5.27	0	0.00	0.00	0	573,978	
DEBT SERVICES TAXES	12.20	1,334,962	0.00	0.00	0	1,334,962	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,353	0.00	0.00	0	119,353	
TOTAL AD VALOREM TAXES	22.07	1,960,311	0.00	0.00	0	573,978	2,534,289
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.50	2,107,208	1,398,088	3,505,296	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.50	2,107,208	1,398,088	3,505,296	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-835,939	0	0	-124,149	14,965	-691,974	-1,637,097
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-79,787	34	0	-1	-25,272	0	-105,026
BALANCES AT BEGINNING OF YEAR	6,152,282	0	0	256,782	4,570,327	691,980	11,671,371
BALANCES AT END OF YEAR	5,236,556	34	0	132,632	4,560,020	6	9,929,248

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥40</b>	<b>≥70</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥150</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	705	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$718,815
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,016	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$190,176

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,899	\$12,534
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,846	\$47,554

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	43	18	29	18	29	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	43	18	29	18	29	0	0	63	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	50	9	50	0	0	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	50	9	50	0	0	0	0	0	0	18	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	48	59	20	25	9	11	1	1	3	4	81	100
WITHOUT CERTIFICATE	0	0	2	100	0	0	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	50	60	20	24	9	11	1	1	3	4	83	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	4	2	113	0	0	119
MALE	0	5	2	1	119	0	0	127
<b>TOTAL</b>	0	5	6	3	232	0	0	246

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
10	17	17	20	15	18	14	12	16	22	15	176
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
15	22	16	17	70	0	0	246				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	1	0	0	10	0	0	11
<b>TOTAL</b>	0	1	0	0	16	0	0	17

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
22

# Morehouse

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	2	1467	19	687	6	25	2209
MALE	0	5	1447	20	682	1	22	2177
<b>TOTAL</b>	<b>3</b>	<b>7</b>	<b>2914</b>	<b>39</b>	<b>1369</b>	<b>7</b>	<b>47</b>	<b>4386</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
142	393	379	344	342	337	350	322	375	302
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
325	283	265	227	3286			1100		4386

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3931	1299	5230
AVERAGE DAILY MEMBERSHIP	3,276.6	1,062.9	4,367.3
AVERAGE DAILY ATTENDANCE	3,107.8	982.1	4,115.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	76	1	39	0	1	117
MALE	0	2	63	0	24	0	1	90
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>139</b>	<b>1</b>	<b>63</b>	<b>0</b>	<b>2</b>	<b>207</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	1	2	10	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	3	1.5	3	1.5	78	38.8	57	28.4	60	29.9	201	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	0.5	5	2.4	118	57.0	36	17.4	47	22.7	207	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>8</b>	<b>1.9</b>	<b>198</b>	<b>48.2</b>	<b>94</b>	<b>22.9</b>	<b>107</b>	<b>26.0</b>	<b>411</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.1	2	3.1	18	27.7	11	16.9	32	49.2	65	100.0
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	2.1	26	54.2	2	4.2	19	39.6	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.7</b>	<b>4</b>	<b>3.4</b>	<b>44</b>	<b>37.9</b>	<b>13</b>	<b>11.2</b>	<b>53</b>	<b>45.7</b>	<b>116</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.1</b>	<b>12</b>	<b>2.3</b>	<b>242</b>	<b>45.9</b>	<b>107</b>	<b>20.3</b>	<b>160</b>	<b>30.4</b>	<b>527</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	27	14	54	33	41	30	43	242
PRINCIPALS	0	0	1	0	2	2	3	8
ASSISTANT PRINCIPALS	0	0	0	0	1	0	3	4
<b>TOTAL</b>	<b>27</b>	<b>14</b>	<b>55</b>	<b>33</b>	<b>44</b>	<b>32</b>	<b>49</b>	<b>254</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,281,306</b>	<b>26.50</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,962,913	55.61
	RESTRICTED GRANTS-IN-AID	463,295	0.09
	REVENUE IN LIEU OF TAXES	182,403	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,713	0.01
	<b>TOTAL STATE SOURCES</b>	<b>30,615,324</b>	<b>56.82</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,859,742	16.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,247	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,986,989</b>	<b>16.68</b>
<b>TOTAL REVENUE</b>	<b>53,883,619</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>571,852</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>54,455,471</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	17,887,970	34.91	17,887,970	36.75
SPECIAL EDUCATION PROGRAMS	4,417,188	8.62	4,417,188	9.07
CAREER AND TECHNICAL EDUCATION PROGRAMS	668,607	1.30	668,607	1.37
OTHER INSTRUCTIONAL PROGRAMS	2,374,606	4.63	2,374,606	4.88
SPECIAL PROGRAMS	2,853,312	5.57	2,853,312	5.86
ADULT/CONTINUING EDUCATION PROGRAMS	14,771	0.03	14,771	0.03
<b>TOTAL INSTRUCTION</b>	<b>28,216,454</b>	<b>55.06</b>	<b>28,216,454</b>	<b>57.97</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,570,035	5.02	2,570,035	5.28
INSTRUCTIONAL STAFF SERVICES	2,574,082	5.02	2,574,082	5.29
SCHOOL ADMINISTRATION	2,078,608	4.06	2,078,608	4.27
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,222,725</b>	<b>14.10</b>	<b>7,222,725</b>	<b>14.84</b>
GENERAL ADMINISTRATION	1,520,769	2.97	1,520,769	3.12
BUSINESS SERVICES	920,904	1.80	896,838	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,571,153	6.97	3,451,051	7.09
STUDENT TRANSPORTATION SERVICES	3,301,787	6.44	3,141,787	6.45
CENTRAL SERVICES	824,640	1.61	820,860	1.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,139,253</b>	<b>19.79</b>	<b>9,831,305</b>	<b>20.20</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,361,978</b>	<b>33.88</b>	<b>17,054,030</b>	<b>35.04</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,424,514	6.68	3,405,229	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,424,514</b>	<b>6.68</b>	<b>3,405,229</b>	<b>7.00</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>528,977</b>	<b>1.03</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,711,172</b>	<b>3.34</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>51,243,095</b>	<b>100.00</b>	<b>48,675,713</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>692,940</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>51,936,035</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,136,000	990,147	791,000	15,335,147
OTHER LONG-TERM OBLIGATIONS	48,003	0	32,003	16,000
VESTED COMPENSATED ABSENCES	1,085,447	478,992	457,160	1,107,279
CAPITAL (FIXED) ASSETS	51,477,276	528,175	559,990	51,445,461

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.96	819,313	0.00	0.00	0	0	819,313
RENEWABLE TAXES	22.46	3,332,512	6.01	10.00	2	546,101	3,878,613
DEBT SERVICES TAXES	10.00	833,511	0.00	0.00	0	0	833,511
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,452	0.00	0.00	0	0	119,452
TOTAL AD VALOREM TAXES	38.42	5,104,788	6.01	10.00	2	546,101	5,650,889
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,434,214		0	6,434,214
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,434,214		0	6,434,214

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,415,320	0	0	366,673	-478,321	215,764	2,519,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	97,718	0	0	-250,589	0	0	-152,871
BALANCES AT BEGINNING OF YEAR	4,514,987	0	0	1,218,171	2,431,834	426,334	8,591,326
BALANCES AT END OF YEAR	7,028,025	0	0	1,334,255	1,953,513	642,098	10,957,891

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	≥10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥60	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥20	<10	≥260	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥60	≥110	<10	<10	<10	≥180	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥90</b>	<b>≥270</b>	<b>≥250</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥660</b>	
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,441	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,283,597
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,613	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$239,882

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,516	\$11,098
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,732	\$49,152

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	12	36	50	9	12	18	25	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	12	36	50	9	12	18	25	72	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	50	18	50	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	18	50	18	50	0	0	0	0	36	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	143	64	53	24	25	11	2	1	1	0	225	100
WITHOUT CERTIFICATE	0	0	13	76	4	24	0	0	0	0	0	0	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	156	64	57	24	25	10	2	1	1	0	242	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	2	110	0	0	113
MALE	0	0	0	3	117	0	0	120
<b>TOTAL</b>	0	0	1	5	227	0	0	233

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	21	16	20	15	14	9	17	16	20	148
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
22	8	26	29	85	0	0	0	0	233		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	14	0	0	15
MALE	0	1	0	0	12	0	0	13
<b>TOTAL</b>	0	1	1	0	26	0	0	28

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
20

# Natchitoches

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	27	6	1795	62	1210	0	73	3173
MALE	32	19	1979	51	1223	1	66	3371
<b>TOTAL</b>	<b>59</b>	<b>25</b>	<b>3774</b>	<b>113</b>	<b>2433</b>	<b>1</b>	<b>139</b>	<b>6544</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
320	462	501	480	512	531	538	480	505	476
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
523	413	418	385	4805			1739		6544

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5954	2017	7971
AVERAGE DAILY MEMBERSHIP	4,814.6	1,621.7	6,518.4
AVERAGE DAILY ATTENDANCE	4,574.1	1,497.7	6,138.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	0	108	4	65	0	3	183
MALE	2	1	117	2	77	1	3	203
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>225</b>	<b>6</b>	<b>142</b>	<b>1</b>	<b>6</b>	<b>386</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	1	3	16	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	1.7	5	2.2	82	35.5	46	19.9	94	40.7	231	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0
	WHITE	4	1.1	9	2.4	254	67.0	46	12.1	66	17.4	379	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	6	50.0	3	25.0	3	25.0	12	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.3</b>	<b>14</b>	<b>2.2</b>	<b>352</b>	<b>55.2</b>	<b>98</b>	<b>15.4</b>	<b>166</b>	<b>26.0</b>	<b>638</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	8.9	22	39.3	1	1.8	28	50.0	56	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.3	5	6.4	58	74.4	0	0.0	14	17.9	78	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.7</b>	<b>11</b>	<b>7.7</b>	<b>86</b>	<b>60.1</b>	<b>1</b>	<b>0.7</b>	<b>44</b>	<b>30.8</b>	<b>143</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.2</b>	<b>25</b>	<b>3.2</b>	<b>438</b>	<b>56.1</b>	<b>99</b>	<b>12.7</b>	<b>210</b>	<b>26.9</b>	<b>781</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Natchitoches

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	54	34	118	59	77	37	59	438
PRINCIPALS	0	0	3	2	2	5	6	18
ASSISTANT PRINCIPALS	0	0	0	1	1	1	4	7
<b>TOTAL</b>	<b>54</b>	<b>34</b>	<b>121</b>	<b>62</b>	<b>80</b>	<b>43</b>	<b>69</b>	<b>463</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>24,080,067</b>	<b>33.41</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	35,760,773	49.62
	RESTRICTED GRANTS-IN-AID	586,080	0.08
	REVENUE IN LIEU OF TAXES	199,552	0.28
	REVENUE FOR/ON BEHALF OF LEA	38,540	0.05
	<b>TOTAL STATE SOURCES</b>	<b>36,584,945</b>	<b>50.77</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,065,363	15.35
	REVENUE IN LIEU OF TAXES	259,282	0.36
	REVENUE FOR/ON BEHALF OF LEA	76,196	0.11
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,400,841</b>	<b>15.82</b>
<b>TOTAL REVENUE</b>		<b>72,065,853</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>3,792,629</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>75,858,482</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	27,129,426	36.81	27,115,173	38.26
SPECIAL EDUCATION PROGRAMS	8,436,426	11.45	8,419,835	11.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,422,079	1.93	1,422,079	2.01
OTHER INSTRUCTIONAL PROGRAMS	1,677,207	2.28	1,677,207	2.37
SPECIAL PROGRAMS	4,635,711	6.29	4,611,026	6.51
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,300,849</b>	<b>58.75</b>	<b>43,245,320</b>	<b>61.03</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,220,853	4.37	3,220,853	4.55
INSTRUCTIONAL STAFF SERVICES	3,560,517	4.83	3,560,517	5.02
SCHOOL ADMINISTRATION	3,456,346	4.69	3,456,346	4.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,237,716</b>	<b>13.89</b>	<b>10,237,716</b>	<b>14.45</b>
GENERAL ADMINISTRATION	1,486,851	2.02	1,486,851	2.10
BUSINESS SERVICES	580,380	0.79	580,380	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,002,313	8.14	5,986,563	8.45
STUDENT TRANSPORTATION SERVICES	4,652,548	6.31	4,652,548	6.57
CENTRAL SERVICES	556,563	0.76	495,998	0.70
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,278,655</b>	<b>18.02</b>	<b>13,202,340</b>	<b>18.63</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>23,516,371</b>	<b>31.91</b>	<b>23,440,056</b>	<b>33.08</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,212,377	5.72	4,177,181	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,635	0.00	1,635	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,214,012</b>	<b>5.72</b>	<b>4,178,816</b>	<b>5.90</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	82,477	0.11	0	0.00
DEBT SERVICE	2,586,246	3.51	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>73,699,955</b>	<b>100.00</b>	<b>70,864,192</b>	<b>100.00</b>
FUND TRANSFER	3,932,092			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>77,632,047</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,799,000	0	2,293,000	7,506,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,736,367	91,397	0	1,827,764
CAPITAL (FIXED) ASSETS	72,975,986	241,415	119,532	73,097,869

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,499,908	0.00	0.00	0	0	1,499,908
RENEWABLE TAXES	7.00	2,257,925	7.00	20.00	5	2,831,990	5,089,915
DEBT SERVICES TAXES	0.00	0	8.00	12.00	2	2,145,757	2,145,757
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	297,116	0.00	0.00	0	0	297,116
TOTAL AD VALOREM TAXES	11.65	4,057,665	15.00	32.00	7	4,981,313	9,038,978
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,734,435		0	12,734,435
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,734,435		0	12,734,435

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,106,924	0	0	679,111	-277,625	-68,127	-1,773,565
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	773,935	0	0	-773,935	0	0	0
BALANCES AT BEGINNING OF YEAR	13,083,390	0	0	2,839,206	1,764,030	68,127	17,754,753
BALANCES AT END OF YEAR	11,750,401	0	0	2,744,382	1,486,405	0	15,981,188

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥60	<10	<10	≥90	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥70	≥10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥60	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥150	≥30	<10	≥270	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	≥20	<10	<10	≥40	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥290</b>	<b>≥320</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥720</b>	
GIFTED	<10	<10	≥40	≥70	<10	<10	≥120	
TALENTED	<10	<10	≥10	≥70	<10	<10	≥90	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,435	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,771,035
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,685	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,960,768

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,735	\$10,829
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,719	\$50,514

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	63	39	72	44	9	6	18	11	162	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	63	39	72	44	9	6	18	11	162	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	29	36	57	9	14	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	18	29	36	57	9	14	0	0	63	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	262	62	118	28	34	8	5	1	5	1	426	100
WITHOUT CERTIFICATE	0	0	11	92	1	8	0	0	0	0	0	0	12	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0	273	62	119	27	34	8	5	1	5	1	438	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	3	0	1	5	166	0	0	175
MALE	3	0	3	3	189	1	0	199
TOTAL	6	0	4	8	355	1	0	374

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
4	19	24	29	12	29	24	32	30	21	32	256
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
38	24	32	24	118	0	0	374				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	0	0	14	0	0	14
TOTAL	0	0	0	0	24	0	0	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
41

# Orleans 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	309	4978	396	1043	7	157	6903
MALE	10	322	4438	360	1114	2	122	6368
<b>TOTAL</b>	<b>23</b>	<b>631</b>	<b>9416</b>	<b>756</b>	<b>2157</b>	<b>9</b>	<b>279</b>	<b>13271</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
466	940	961	889	845	755	690	701	776	869
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1503	1395	1343	1138	7892			5379		13271

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8737	5931	14668
AVERAGE DAILY MEMBERSHIP	7,870.8	5,268.0	13,201.8
AVERAGE DAILY ATTENDANCE	7,570.5	4,960.3	12,588.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	33	469	21	74	0	10	607
MALE	0	46	349	21	58	0	9	483
<b>TOTAL</b>	<b>0</b>	<b>79</b>	<b>818</b>	<b>42</b>	<b>132</b>	<b>0</b>	<b>19</b>	<b>1090</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	1	6	2	21	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	ASIAN	0	0.0	1	3.2	7	22.6	17	54.8	6	19.4	31	100.0
	BLACK/AFR AM	12	1.5	14	1.7	311	38.3	248	30.5	227	28.0	812	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	30	90.9	2	6.1	1	3.0	33	100.0
	WHITE	10	2.3	15	3.4	275	62.8	84	19.2	54	12.3	438	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	1	14.3	4	57.1	2	28.6	0	0.0	7	100.0
	<b>TOTAL</b>	<b>22</b>	<b>1.7</b>	<b>31</b>	<b>2.3</b>	<b>629</b>	<b>47.4</b>	<b>356</b>	<b>26.8</b>	<b>288</b>	<b>21.7</b>	<b>1,326</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	11.1	3	33.3	5	55.6	9	100.0
	BLACK/AFR AM	2	1.0	12	5.8	84	40.4	49	23.6	61	29.3	208	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	91.7	0	0.0	1	8.3	12	100.0
	WHITE	3	1.9	7	4.4	114	71.3	12	7.5	24	15.0	160	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.3</b>	<b>19</b>	<b>4.8</b>	<b>214</b>	<b>54.3</b>	<b>64</b>	<b>16.2</b>	<b>92</b>	<b>23.4</b>	<b>394</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>27</b>	<b>1.6</b>	<b>50</b>	<b>2.9</b>	<b>843</b>	<b>49.0</b>	<b>420</b>	<b>24.4</b>	<b>380</b>	<b>22.1</b>	<b>1,720</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	148	81	225	92	85	71	141	843
PRINCIPALS	1	0	4	2	1	3	12	23
ASSISTANT PRINCIPALS	1	0	3	4	5	2	2	17
<b>TOTAL</b>	<b>150</b>	<b>81</b>	<b>232</b>	<b>98</b>	<b>91</b>	<b>76</b>	<b>155</b>	<b>883</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>308,431,708</b>	<b>66.28</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	56,839,027	12.21
	RESTRICTED GRANTS-IN-AID	2,611,231	0.06
	REVENUE IN LIEU OF TAXES	2,956,921	0.64
	REVENUE FOR/ON BEHALF OF LEA	36,130	0.01
	<b>TOTAL STATE SOURCES</b>	<b>62,443,309</b>	<b>13.42</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,070	0.01
	RESTRICTED GRANTS-IN-AID	94,143,905	20.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	332,445	0.07
	<b>TOTAL FEDERAL SOURCES</b>	<b>94,505,420</b>	<b>20.31</b>
<b>TOTAL REVENUE</b>		<b>465,380,437</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>18,406,182</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>483,786,619</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	56,177,724	19.33	55,114,219	30.54
SPECIAL EDUCATION PROGRAMS	10,429,237	3.59	10,429,237	5.78
CAREER AND TECHNICAL EDUCATION PROGRAMS	822,265	0.28	822,265	0.46
OTHER INSTRUCTIONAL PROGRAMS	5,955,631	2.05	5,955,631	3.30
SPECIAL PROGRAMS	16,022,371	5.51	16,022,371	8.88
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>89,407,228</b>	<b>30.77</b>	<b>88,343,723</b>	<b>48.95</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,928,259	4.11	11,883,808	6.58
INSTRUCTIONAL STAFF SERVICES	9,862,898	3.39	9,862,898	5.46
SCHOOL ADMINISTRATION	13,603,244	4.68	13,561,662	7.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>35,394,401</b>	<b>12.18</b>	<b>35,308,368</b>	<b>19.56</b>
GENERAL ADMINISTRATION	14,824,302	5.10	14,823,795	8.21
BUSINESS SERVICES	6,291,192	2.17	6,289,956	3.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,506,067	5.68	16,501,657	9.14
STUDENT TRANSPORTATION SERVICES	6,837,319	2.35	6,837,319	3.79
CENTRAL SERVICES	6,527,275	2.25	5,677,994	3.15
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>50,986,155</b>	<b>17.55</b>	<b>50,130,721</b>	<b>27.78</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>86,380,556</b>	<b>29.73</b>	<b>85,439,089</b>	<b>47.34</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,744,566	2.32	6,680,676	3.70
ENTERPRISE OPERATIONS	3,785	0.00	3,785	0.00
COMMUNITY SERVICE OPERATIONS	14,747	0.01	14,747	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,763,098</b>	<b>2.33</b>	<b>6,699,208</b>	<b>3.71</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>77,733,886</b>	<b>26.75</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>30,276,119</b>	<b>10.42</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>290,560,887</b>	<b>100.00</b>	<b>180,482,020</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>196,428,466</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>486,989,353</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	161,101,466	0	26,362,695	134,738,771
OTHER LONG-TERM OBLIGATIONS	35,652,190	0	4,042,062	31,610,128
VESTED COMPENSATED ABSENCES	7,793,051	0	1,013,040	6,780,011
CAPITAL (FIXED) ASSETS	352,130,095	105,999,137	8,501,511	449,627,721

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	90,595,370	0.00	0.00	0	0	90,595,370
RENEWABLE TAXES	12.69	41,578,852	0.00	0.00	0	0	41,578,852
DEBT SERVICES TAXES	4.97	16,124,323	0.00	0.00	0	0	16,124,323
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	45.31	148,298,545	0.00	0.00	0	0	148,298,545
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	111,977,543		11,579,721	123,557,264
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	111,977,543		11,579,721	123,557,264

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	20,004,727	0	0	597,358	-3,162,018	-20,642,801	-3,202,734
RESIDUAL EQUITY TRANSFER IN	467,398	0	0	0	0	0	467,398
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,642	0	0	0	0	0	-17,642
BALANCES AT BEGINNING OF YEAR	78,239,825	0	0	3,745,357	37,256,498	35,975,569	155,217,249
BALANCES AT END OF YEAR	98,694,308	0	0	4,342,715	34,094,480	15,332,768	152,464,271

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥70	≥30	<10	≥130	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥390	≥100	<10	<10	≥580	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	≥10	<10	≥130	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥120	≥20	<10	≥180	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	≥10	≥60	≥50	≥10	<10	≥140	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥160</b>	<b>≥630</b>	<b>≥450</b>	<b>≥110</b>	<b>&lt;10</b>	<b>≥1360</b>	
GIFTED	<10	≥50	≥480	≥810	≥60	<10	≥1410	
TALENTED	<10	<10	≥220	≥510	≥20	<10	≥770	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,416	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,069,754
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,598	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$902,686

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,527	\$13,600
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,252	\$48,642

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	5	126	70	45	25	0	0	0	0	180	100
WITHOUT CERTIFICATE	0	0	0	0	18	67	0	0	0	0	9	33	27	100
<b>TOTAL PRINCIPALS</b>	0	0	9	4	144	70	45	22	0	0	9	4	207	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	18	12	81	56	36	25	0	0	9	6	144	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	12	81	53	45	29	0	0	9	6	153	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	381	52	288	39	49	7	1	0	13	2	733	100
WITHOUT CERTIFICATE	1	1	86	78	20	18	1	1	0	0	2	2	110	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0	467	55	308	37	50	6	1	0	15	2	843	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	8	230	3204	319	5452	4	262	9479
MALE	11	238	3258	368	5810	18	134	9837
<b>TOTAL</b>	19	468	6462	687	11262	22	396	19316

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
216	1204	1026	1111	1111	1015	1016	1077	1180	1229	1802	11987
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
1975	1842	1724	1624	7165	0	164	19316				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	28	162	37	566	0	17	811
MALE	1	22	181	32	562	2	4	804
<b>TOTAL</b>	2	50	343	69	1128	2	21	1615

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	5	12	10	64

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
2387

# Ouachita

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	9	117	3369	218	6030	1	68	9812
MALE	7	98	3354	252	6332	2	86	10131
<b>TOTAL</b>	<b>16</b>	<b>215</b>	<b>6723</b>	<b>470</b>	<b>12362</b>	<b>3</b>	<b>154</b>	<b>19943</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
600	1583	1581	1606	1435	1447	1552	1408	1542	1594
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
1570	1481	1334	1210	14348			5595		19943

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17303	6546	23849
AVERAGE DAILY MEMBERSHIP	14,240.8	5,510.8	19,784.6
AVERAGE DAILY ATTENDANCE	13,591.7	5,079.7	18,700.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	186	7	396	0	0	594
MALE	0	3	207	9	355	0	1	575
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>393</b>	<b>16</b>	<b>751</b>	<b>0</b>	<b>1</b>	<b>1169</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	0	35	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	ASIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	BLACK/AFR AM	11	2.2	16	3.2	117	23.4	107	21.4	249	49.8	500	100.0
	HISPANIC/LATINO	0	0.0	1	16.7	2	33.3	0	0.0	3	50.0	6	100.0
	WHITE	24	1.3	48	2.5	878	46.6	374	19.8	561	29.8	1,885	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>35</b>	<b>1.5</b>	<b>65</b>	<b>2.7</b>	<b>1,001</b>	<b>41.7</b>	<b>481</b>	<b>20.0</b>	<b>821</b>	<b>34.2</b>	<b>2,403</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	2	0.9	14	6.2	41	18.1	21	9.3	149	65.6	227	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	1.0	29	5.9	210	42.7	21	4.3	227	46.1	492	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>43</b>	<b>5.9</b>	<b>253</b>	<b>34.9</b>	<b>42</b>	<b>5.8</b>	<b>379</b>	<b>52.3</b>	<b>724</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>42</b>	<b>1.3</b>	<b>108</b>	<b>3.5</b>	<b>1,254</b>	<b>40.1</b>	<b>523</b>	<b>16.7</b>	<b>1,200</b>	<b>38.4</b>	<b>3,127</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	92	96	373	156	179	154	204	1,254
PRINCIPALS	0	0	0	0	6	7	23	36
ASSISTANT PRINCIPALS	0	0	2	3	6	10	26	47
<b>TOTAL</b>	<b>92</b>	<b>96</b>	<b>375</b>	<b>159</b>	<b>191</b>	<b>171</b>	<b>253</b>	<b>1,337</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>76,898,878</b>	<b>34.30</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	123,324,661	55.01
	RESTRICTED GRANTS-IN-AID	1,805,392	0.08
	REVENUE IN LIEU OF TAXES	822,633	0.37
	REVENUE FOR/ON BEHALF OF LEA	32,000	0.01
	<b>TOTAL STATE SOURCES</b>	<b>125,984,686</b>	<b>56.19</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,838,766	9.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	480,337	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>21,319,103</b>	<b>9.51</b>
<b>TOTAL REVENUE</b>		<b>224,202,667</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>65,626,972</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>289,829,639</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	73,797,593	30.68	73,771,579	36.03
SPECIAL EDUCATION PROGRAMS	17,628,892	7.33	17,616,321	8.60
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,206,026	1.33	3,161,642	1.54
OTHER INSTRUCTIONAL PROGRAMS	9,770,721	4.06	9,683,020	4.73
SPECIAL PROGRAMS	4,265,400	1.77	4,265,400	2.08
ADULT/CONTINUING EDUCATION PROGRAMS	30,034	0.01	30,034	0.01
<b>TOTAL INSTRUCTION</b>	<b>108,698,666</b>	<b>45.19</b>	<b>108,527,996</b>	<b>53.00</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,858,257	5.35	12,853,094	6.28
INSTRUCTIONAL STAFF SERVICES	16,100,275	6.69	16,093,176	7.86
SCHOOL ADMINISTRATION	14,077,096	5.85	14,077,096	6.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,035,628</b>	<b>17.89</b>	<b>43,023,366</b>	<b>21.01</b>
GENERAL ADMINISTRATION	2,075,286	0.86	2,075,286	1.01
BUSINESS SERVICES	2,919,080	1.21	2,919,080	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,279,213	9.26	21,551,474	10.53
STUDENT TRANSPORTATION SERVICES	11,017,724	4.58	11,011,874	5.38
CENTRAL SERVICES	3,118,102	1.30	3,065,340	1.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>41,409,405</b>	<b>17.22</b>	<b>40,623,054</b>	<b>19.84</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>84,445,033</b>	<b>35.11</b>	<b>83,646,420</b>	<b>40.85</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,637,914	5.25	12,553,288	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,351	0.01	28,351	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>12,666,265</b>	<b>5.27</b>	<b>12,581,639</b>	<b>6.14</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,123,559</b>	<b>4.21</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>24,596,696</b>	<b>10.23</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>240,530,219</b>	<b>100.00</b>	<b>204,756,055</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>9,636,972</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>250,167,191</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	139,100,000	52,730,000	18,575,000	173,255,000
OTHER LONG-TERM OBLIGATIONS	377,952	2,519,393	282,792	2,614,553
VESTED COMPENSATED ABSENCES	6,702,151	360,332	451,961	6,610,522
CAPITAL (FIXED) ASSETS	377,269,952	11,377,835	2,090,459	386,557,328

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,305,149	0.00	0.00	0	0	3,305,149
RENEWABLE TAXES	24.15	15,391,572	0.00	0.00	0	0	15,391,572
DEBT SERVICES TAXES	0.00	0	30.00	30.00	1	7,554,449	7,554,449
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	605,967	0.00	0.00	0	0	605,967
TOTAL AD VALOREM TAXES	29.33	19,325,863	30.00	30.00	1	7,561,656	26,887,519
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	32,705,406		0	32,705,406
DISTRICT/WARD SALES AND USE TAXES			1.00	3,837,721		7,948,722	11,786,443
TOTAL SALES AND USE TAXES			3.00	36,801,931		7,948,722	44,750,653

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	277,792	0	-4	749,896	2,784,816	35,849,948	39,662,448
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,980,537	0	0	0	3,953,104	-71,539	-98,972
BALANCES AT BEGINNING OF YEAR	54,845,903	0	0	4,214,121	13,591,379	2,099,199	74,750,602
BALANCES AT END OF YEAR	51,143,158	0	-4	4,964,017	20,329,299	37,877,608	114,314,078

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥100	≥20	<10		≥160
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10		≥30
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥150	≥340	≥50	<10	<10		≥540
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10		≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10		≥20
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10		≥40
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥160	≥30	<10		≥320
SPECIFIC LEARNING DISABILITIES	<10	<10	≥220	≥500	≥100	<10		≥830
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10		<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10		≥20
AUTISM	<10	<10	≥60	≥40	≥10	<10		≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10		<10
DEVELOPMENTAL DELAY	<10	≥170	≥190	<10	<10	<10		≥360
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥370</b>	<b>≥1030</b>	<b>≥930</b>	<b>≥170</b>	<b>&lt;10</b>		<b>≥2520</b>
GIFTED	<10	<10	≥290	≥430	≥10	<10		≥750
TALENTED	<10	<10	≥40	≥200	≥10	<10		≥250

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,230	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,711,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,709	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,287,275

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,893	\$10,267
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,074	\$51,096

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	45	14	243	75	0	0	36	11	324	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	14	243	75	0	0	36	11	324	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	54	13	333	79	9	2	27	6	423	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	54	13	333	79	9	2	27	6	423	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	671	54	332	27	233	19	4	0	5	0	1,245	100
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	680	54	332	26	233	19	4	0	5	0	1,254	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	29	46	15	821	0	1	912
MALE	1	24	66	9	797	0	2	899
<b>TOTAL</b>	1	53	112	24	1618	0	3	1811

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	192	141	133	120	120	120	113	134	121	128	1341
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
129	120	111	110	470	0	0	0	0	1811		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	2	0	54	0	0	57
MALE	0	1	1	1	47	0	0	50
<b>TOTAL</b>	0	2	3	1	101	0	0	107

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
162

# Plaquemines

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	31	94	541	88	1113	0	63	1930
MALE	37	116	630	99	1202	2	43	2129
<b>TOTAL</b>	<b>68</b>	<b>210</b>	<b>1171</b>	<b>187</b>	<b>2315</b>	<b>2</b>	<b>106</b>	<b>4059</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
168	301	316	301	301	278	314	290	306	289							
339	313	283	260											2864	1195	4059

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3221	1326	4547
AVERAGE DAILY MEMBERSHIP	2,863.7	1,162.1	4,042.6
AVERAGE DAILY ATTENDANCE	2,740.7	1,107.4	3,864.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	36	8	80	0	4	131
MALE	3	7	34	10	83	0	1	138
<b>TOTAL</b>	<b>3</b>	<b>10</b>	<b>70</b>	<b>18</b>	<b>163</b>	<b>0</b>	<b>5</b>	<b>269</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
	BLACK/AFR AM	3	1.5	3	1.5	39	19.6	73	36.7	81	40.7	199	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.5	7	1.8	166	41.9	128	32.3	89	22.5	396	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.5</b>	<b>10</b>	<b>1.6</b>	<b>211</b>	<b>34.6</b>	<b>205</b>	<b>33.7</b>	<b>174</b>	<b>28.6</b>	<b>609</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	2.3	1	2.3	5	11.6	12	27.9	24	55.8	43	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	1	1.3	3	3.9	31	40.8	16	21.1	25	32.9	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.6</b>	<b>4</b>	<b>3.3</b>	<b>37</b>	<b>30.3</b>	<b>28</b>	<b>23.0</b>	<b>51</b>	<b>41.8</b>	<b>122</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>1.5</b>	<b>14</b>	<b>1.9</b>	<b>248</b>	<b>33.9</b>	<b>233</b>	<b>31.9</b>	<b>225</b>	<b>30.8</b>	<b>731</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	95	0	65	29	14	12	33	248
PRINCIPALS	0	0	2	2	0	2	1	7
ASSISTANT PRINCIPALS	0	0	1	4	1	1	0	7
<b>TOTAL</b>	<b>95</b>	<b>0</b>	<b>68</b>	<b>35</b>	<b>15</b>	<b>15</b>	<b>34</b>	<b>262</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>49,127,510</b>	<b>53.63</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,597,289	12.66
	RESTRICTED GRANTS-IN-AID	264,431	0.03
	REVENUE IN LIEU OF TAXES	91,393	0.10
	REVENUE FOR/ON BEHALF OF LEA	1,709	0.00
	<b>TOTAL STATE SOURCES</b>	<b>11,954,822</b>	<b>13.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	112,692	0.12
	RESTRICTED GRANTS-IN-AID	30,300,157	33.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,582	0.12
	<b>TOTAL FEDERAL SOURCES</b>	<b>30,521,431</b>	<b>33.32</b>
<b>TOTAL REVENUE</b>		<b>91,603,763</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>779,158</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>92,382,921</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	20,245,706	24.06	20,183,268	29.69
SPECIAL EDUCATION PROGRAMS	6,457,115	7.67	6,457,115	9.50
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,308,930	1.56	1,308,930	1.93
OTHER INSTRUCTIONAL PROGRAMS	2,820,735	3.35	2,362,953	3.48
SPECIAL PROGRAMS	2,781,955	3.31	2,601,066	3.83
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>33,614,441</b>	<b>39.94</b>	<b>32,913,332</b>	<b>48.41</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,579,075	5.44	4,579,075	6.74
INSTRUCTIONAL STAFF SERVICES	4,020,770	4.78	4,020,770	5.91
SCHOOL ADMINISTRATION	2,903,720	3.45	2,903,720	4.27
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,503,565</b>	<b>13.67</b>	<b>11,503,565</b>	<b>16.92</b>
GENERAL ADMINISTRATION	2,212,364	2.63	2,212,364	3.25
BUSINESS SERVICES	1,380,872	1.64	1,380,872	2.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,370,601	13.51	11,047,678	16.25
STUDENT TRANSPORTATION SERVICES	4,119,423	4.89	3,783,098	5.56
CENTRAL SERVICES	2,414,592	2.87	2,055,110	3.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,497,852</b>	<b>25.54</b>	<b>20,479,122</b>	<b>30.12</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>33,001,417</b>	<b>39.21</b>	<b>31,982,687</b>	<b>47.04</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,881,721	3.42	2,874,117	4.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	217,732	0.26	217,732	0.32
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,099,453</b>	<b>3.68</b>	<b>3,091,849</b>	<b>4.55</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>13,812,097</b>	<b>16.41</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>631,704</b>	<b>0.75</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>84,159,112</b>	<b>100.00</b>	<b>67,987,868</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,181,693</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>85,340,805</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,579,000	0	531,000	1,048,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,200,022	341,685	173,093	1,368,614
CAPITAL (FIXED) ASSETS	218,328,663	15,574,354	25,614,130	208,288,887

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	6,480,166	0.00	0.00	0	0	6,480,166
RENEWABLE TAXES	18.38	19,528,670	0.00	0.00	0	0	19,528,670
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	732,158	0.00	0.00	0	0	732,158
TOTAL AD VALOREM TAXES	24.41	26,740,994	0.00	0.00	0	0	26,740,994
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,641,759		0	21,641,759
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,641,759		0	21,641,759

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,238,370	-165,692	3	-112,647	13,628	8,545,194	7,042,116
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	51,030	23,034	-1	-17,342	0	-7,573,503	-7,516,782
BALANCES AT BEGINNING OF YEAR	53,177,242	142,659	-6	1,446,806	2,246,428	-11,731,188	45,281,941
BALANCES AT END OF YEAR	51,989,902	1	-4	1,316,817	2,260,056	-10,759,497	44,807,275

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥70	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥200</b>	<b>≥170</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥470</b>
GIFTED	<10	<10	≥50	≥60	<10	<10	≥120
TALENTED	<10	<10	≥20	≥60	<10	<10	≥90

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,365	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,470,278
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,583	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$453,238

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$16,273	\$15,626
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,323	\$37,889

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	71	18	29	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	71	18	29	0	0	0	0	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	86	9	14	0	0	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	54	86	9	14	0	0	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	168	68	68	27	10	4	0	0	2	1	248	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	168	68	68	27	10	4	0	0	2	1	248	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	5	6	92	0	3	107
MALE	0	0	2	3	117	0	5	127
<b>TOTAL</b>	0	1	7	9	209	0	8	234

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	28	27	19	19	19	20	20	31	21	14	234
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	234		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
16

# Pointe Coupee

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	0	928	43	503	0	12	1487
MALE	0	1	990	40	534	0	19	1584
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1918</b>	<b>83</b>	<b>1037</b>	<b>0</b>	<b>31</b>	<b>3071</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
328	248	223	234	226	213	216	212	216	196	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
258	202	149	150	2312			759		3071	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2773	854	3627
AVERAGE DAILY MEMBERSHIP	2,276.2	726.7	3,021.2
AVERAGE DAILY ATTENDANCE	2,115.9	655.5	2,786.9

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	60	2	25	0	0	87
MALE	0	0	36	0	24	0	0	60
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>2</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>147</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	3	2.0	5	3.3	54	36.0	47	31.3	41	27.3
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	4	2.1	5	2.6	108	55.7	35	18.0	42	21.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>7</b>	<b>2.0</b>	<b>10</b>	<b>2.9</b>	<b>164</b>	<b>47.4</b>	<b>82</b>	<b>23.7</b>	<b>83</b>	<b>24.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	BLACK/AFR AM	0	0.0	0	0.0	14	50.0	0	0.0	14	50.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
	WHITE	0	0.0	4	10.5	29	76.3	0	0.0	5	13.2
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>5.5</b>	<b>44</b>	<b>60.3</b>	<b>0</b>	<b>0.0</b>	<b>25</b>	<b>34.2</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.7</b>	<b>14</b>	<b>3.3</b>	<b>208</b>	<b>49.6</b>	<b>82</b>	<b>19.6</b>	<b>108</b>	<b>25.8</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Pointe Coupee

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	17	29	18	21	27	39	208
PRINCIPALS	0	0	1	0	0	1	4	6
ASSISTANT PRINCIPALS	0	0	2	1	4	1	0	8
<b>TOTAL</b>	<b>57</b>	<b>17</b>	<b>32</b>	<b>19</b>	<b>25</b>	<b>29</b>	<b>43</b>	<b>222</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,605,900</b>	<b>41.39</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,451,605	35.28
	RESTRICTED GRANTS-IN-AID	638,211	0.18
	REVENUE IN LIEU OF TAXES	122,390	0.35
	REVENUE FOR/ON BEHALF OF LEA	7,162	0.02
	<b>TOTAL STATE SOURCES</b>	<b>13,219,368</b>	<b>37.46</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,367,602	20.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,126	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,466,728</b>	<b>21.16</b>
<b>TOTAL REVENUE</b>	<b>35,291,996</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>661,025</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,953,021</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,908,064	30.28	10,908,064	31.20
SPECIAL EDUCATION PROGRAMS	2,606,715	7.24	2,601,327	7.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	559,740	1.55	559,740	1.60
OTHER INSTRUCTIONAL PROGRAMS	771,241	2.14	771,241	2.21
SPECIAL PROGRAMS	3,212,314	8.92	3,212,314	9.19
ADULT/CONTINUING EDUCATION PROGRAMS	85,352	0.24	85,352	0.24
<b>TOTAL INSTRUCTION</b>	<b>18,143,426</b>	<b>50.37</b>	<b>18,138,038</b>	<b>51.89</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,028,255	5.63	2,028,255	5.80
INSTRUCTIONAL STAFF SERVICES	1,771,895	4.92	1,771,895	5.07
SCHOOL ADMINISTRATION	1,830,189	5.08	1,830,189	5.24
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,630,339</b>	<b>15.63</b>	<b>5,630,339</b>	<b>16.11</b>
GENERAL ADMINISTRATION	1,244,049	3.45	1,244,049	3.56
BUSINESS SERVICES	503,210	1.40	490,310	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,039,747	8.44	3,035,267	8.68
STUDENT TRANSPORTATION SERVICES	3,948,096	10.96	3,948,096	11.29
CENTRAL SERVICES	608,996	1.69	608,996	1.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,344,098</b>	<b>25.94</b>	<b>9,326,718</b>	<b>26.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,974,437</b>	<b>41.57</b>	<b>14,957,057</b>	<b>42.79</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,885,839	5.24	1,861,088	5.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,885,839</b>	<b>5.24</b>	<b>1,861,088</b>	<b>5.32</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	519,697	1.44	0	0.00
DEBT SERVICE	495,248	1.37	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>36,018,647</b>	<b>100.00</b>	<b>34,956,183</b>	<b>100.00</b>
FUND TRANSFER	610,943			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,629,590</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,235,001	0	375,000	2,860,001
OTHER LONG-TERM OBLIGATIONS	71,341	0	46,808	24,533
VESTED COMPENSATED ABSENCES	571,484	124,751	205,402	490,833
CAPITAL (FIXED) ASSETS	24,060,317	758,292	123,291	24,695,318

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,774,484	0.00	0.00	0	0	1,774,484
RENEWABLE TAXES	11.96	4,666,434	0.00	0.00	0	0	4,666,434
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	254,631	254,631
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	212,503	0.00	0.00	0	0	212,503
TOTAL AD VALOREM TAXES	16.50	6,653,421	0.00	10.00	1	254,631	6,908,052
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,390,412		0	7,390,412
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,390,412		0	7,390,412

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-840,504	-1	-2	163,188	750	0	-676,569
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	9,504	0	0	9,504
BALANCES AT BEGINNING OF YEAR	3,806,536	0	0	222,975	1,002,356	0	5,031,867
BALANCES AT END OF YEAR	2,966,032	-1	-2	395,667	1,003,106	0	4,364,802

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥60	<10	<10	<10	≥140
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥90</b>	<b>≥190</b>	<b>≥140</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥470</b>
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,171	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,550,897
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,282	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$207,236

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,644	\$11,383
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,643	\$41,428

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	33	27	50	0	0	9	17	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	33	27	50	0	0	9	17	54	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	45	62	27	38	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	45	62	27	38	0	0	0	0	72	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	1	141	76	34	18	7	4	2	1	1	1	186	100
WITHOUT CERTIFICATE	4	18	16	73	2	9	0	0	0	0	0	0	22	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	2	157	75	36	17	7	3	2	1	1	0	208	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	46	7	544	0	0	602
MALE	0	4	53	3	523	0	1	584
TOTAL	0	9	99	10	1067	0	1	1186

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	65	75	64	82	86	80	73	73	87	89	802
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
110	82	108	84	384	0	0	1186				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	3	1	46	0	0	50
MALE	0	0	3	0	29	0	0	32
TOTAL	0	0	6	1	75	0	0	82

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
82

# Rapides 2014-2015

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	58	151	5003	308	6006	4	68	11598
MALE	78	146	5126	388	6258	7	68	12071
<b>TOTAL</b>	<b>136</b>	<b>297</b>	<b>10129</b>	<b>696</b>	<b>12264</b>	<b>11</b>	<b>136</b>	<b>23669</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
1211	1748	1852	1793	1716	1703	1895	1780	1726	1870
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
2070	1622	1390	1293	17294			6375		23669

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21186	7330	28516
AVERAGE DAILY MEMBERSHIP	17,263.2	5,912.3	23,516.2
AVERAGE DAILY ATTENDANCE	16,392.9	5,594.3	22,305.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	7	204	12	377	0	0	603
MALE	3	7	177	20	315	1	1	524
<b>TOTAL</b>	<b>6</b>	<b>14</b>	<b>381</b>	<b>32</b>	<b>692</b>	<b>1</b>	<b>1</b>	<b>1127</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	5	7	7	49	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	41.7	5	41.7	2	16.7	12	100.0
	ASIAN	0	0.0	1	5.3	5	26.3	13	68.4	0	0.0	19	100.0
	BLACK/AFR AM	6	1.1	19	3.6	138	25.8	167	31.3	204	38.2	534	100.0
	HISPANIC/LATINO	1	5.3	1	5.3	13	68.4	2	10.5	2	10.5	19	100.0
	WHITE	40	1.9	56	2.7	1,131	53.8	490	23.3	384	18.3	2,101	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>47</b>	<b>1.7</b>	<b>78</b>	<b>2.9</b>	<b>1,294</b>	<b>48.1</b>	<b>679</b>	<b>25.2</b>	<b>592</b>	<b>22.0</b>	<b>2,690</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	BLACK/AFR AM	1	0.5	6	3.1	35	18.0	17	8.8	135	69.6	194	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	5	1.2	27	6.2	257	59.4	19	4.4	125	28.9	433	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>33</b>	<b>5.2</b>	<b>299</b>	<b>46.8</b>	<b>38</b>	<b>5.9</b>	<b>263</b>	<b>41.2</b>	<b>639</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>53</b>	<b>1.6</b>	<b>111</b>	<b>3.3</b>	<b>1,593</b>	<b>47.9</b>	<b>717</b>	<b>21.5</b>	<b>855</b>	<b>25.7</b>	<b>3,329</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	198	152	433	190	228	163	229	1,593
PRINCIPALS	0	0	3	6	9	11	20	49
ASSISTANT PRINCIPALS	0	0	11	10	11	13	17	62
<b>TOTAL</b>	<b>198</b>	<b>152</b>	<b>447</b>	<b>206</b>	<b>248</b>	<b>187</b>	<b>266</b>	<b>1,704</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>78,886,554</b>	<b>32.38</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	132,012,254	54.18
	RESTRICTED GRANTS-IN-AID	3,005,469	0.12
	REVENUE IN LIEU OF TAXES	905,358	0.37
	REVENUE FOR/ON BEHALF OF LEA	34,650	0.01
	<b>TOTAL STATE SOURCES</b>	<b>135,957,731</b>	<b>55.80</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	414,895	0.17
	RESTRICTED GRANTS-IN-AID	27,479,327	11.28
	REVENUE IN LIEU OF TAXES	233,218	0.10
	REVENUE FOR/ON BEHALF OF LEA	661,315	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>28,788,755</b>	<b>11.82</b>
<b>TOTAL REVENUE</b>	<b>243,633,040</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>47,858,511</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>291,491,551</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	88,091,643	34.46	87,908,729	38.32
SPECIAL EDUCATION PROGRAMS	30,599,679	11.97	30,594,594	13.34
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,777,256	1.48	3,777,256	1.65
OTHER INSTRUCTIONAL PROGRAMS	1,946,986	0.76	1,946,986	0.85
SPECIAL PROGRAMS	10,490,320	4.10	10,490,320	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	41,329	0.02	41,329	0.02
<b>TOTAL INSTRUCTION</b>	<b>134,947,213</b>	<b>52.79</b>	<b>134,759,214</b>	<b>58.74</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,544,831	4.52	11,544,831	5.03
INSTRUCTIONAL STAFF SERVICES	13,176,115	5.15	13,171,226	5.74
SCHOOL ADMINISTRATION	14,488,472	5.67	14,488,472	6.32
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>39,209,418</b>	<b>15.34</b>	<b>39,204,529</b>	<b>17.09</b>
GENERAL ADMINISTRATION	4,317,471	1.69	4,312,743	1.88
BUSINESS SERVICES	1,480,768	0.58	1,467,918	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,992,489	7.82	19,655,869	8.57
STUDENT TRANSPORTATION SERVICES	11,729,106	4.59	11,716,131	5.11
CENTRAL SERVICES	2,448,163	0.96	2,184,738	0.95
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>39,967,997</b>	<b>15.63</b>	<b>39,337,399</b>	<b>17.15</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>79,177,415</b>	<b>30.97</b>	<b>78,541,928</b>	<b>34.24</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,090,677	6.29	15,941,745	6.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	156,698	0.06	156,698	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>16,247,375</b>	<b>6.36</b>	<b>16,098,443</b>	<b>7.02</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,394,618</b>	<b>3.67</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>15,875,732</b>	<b>6.21</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>255,642,353</b>	<b>100.00</b>	<b>229,399,585</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>42,261,384</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>297,903,737</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	96,580,002	5,905,000	13,492,666	88,992,336
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,991,695	0	199,740	8,791,955
CAPITAL (FIXED) ASSETS	257,122,139	12,525,361	10,550,168	259,097,332

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	3,563,327	0.00	0.00	0	0	3,563,327
RENEWABLE TAXES	21.64	15,651,257	4.78	24.39	13	7,856,065	23,507,322
DEBT SERVICES TAXES	0.00	0	8.50	35.00	7	8,019,771	8,019,771
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	868,939	0.00	0.00	0	0	868,939
TOTAL AD VALOREM TAXES	26.57	20,121,753	13.28	59.39	20	15,910,613	36,032,366
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	38,233,782		0	38,233,782
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	38,233,782		0	38,233,782

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,806,220	-4	-2	204,436	-407,398	-8,015,438	-6,412,186
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,517,043	-7	-3	16,040,132	11,066,285	17,760,080	73,383,530
BALANCES AT END OF YEAR	30,323,263	-11	-5	16,244,568	10,658,887	9,744,642	66,971,344

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥130	≥50	<10	≥260	
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥220	≥20	<10	<10	≥310	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥190	≥210	≥30	<10	≥440	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥310	≥440	≥60	<10	≥820	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥40	≥70	≥20	<10	≥140	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥190	≥270	<10	<10	<10	≥460	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥270</b>	<b>≥1170</b>	<b>≥940</b>	<b>≥180</b>	<b>&lt;10</b>	<b>≥2590</b>	
GIFTED	<10	<10	≥120	≥340	≥10	<10	≥490	
TALENTED	<10	<10	<10	≥30	<10	<10	≥40	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,216	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,124,691
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,457	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,101,103

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,257	\$9,692
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,246	\$47,035

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	270	61	126	29	9	2	36	8	441	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	270	61	126	29	9	2	36	8	441	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	423	76	108	19	18	3	9	2	558	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	423	76	108	19	18	3	9	2	558	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	1,134	74	337	22	57	4	5	0	2	0	1,535	100
WITHOUT CERTIFICATE	0	0	48	83	9	16	0	0	1	2	0	0	58	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	1,182	74	346	22	57	4	6	0	2	0	1,593	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	36	146	37	1082	0	20	1327
MALE	9	33	240	35	1130	0	17	1464
TOTAL	15	69	386	72	2212	0	37	2791

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
94	150	186	187	147	167	151	149	179	193	184	1787
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
216	206	438	144	1004	0	0	2791				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	3	7	0	57	0	0	68
MALE	0	3	18	0	51	0	0	72
TOTAL	1	6	25	0	108	0	0	140

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	4	1	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
246

# Red River 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	4	454	7	248	0	18	735
MALE	0	5	474	11	252	0	11	753
<b>TOTAL</b>	<b>4</b>	<b>9</b>	<b>928</b>	<b>18</b>	<b>500</b>	<b>0</b>	<b>29</b>	<b>1488</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
73	120	114	117	107	123	126	107	102	128
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
144	76	69	82	1117			371		1488

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1343	443	1786
AVERAGE DAILY MEMBERSHIP	1,120.3	345.8	1,488.2
AVERAGE DAILY ATTENDANCE	1,060.2	322.5	1,403.5

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	0	14	0	0	38
MALE	0	1	31	0	11	0	0	43
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>55</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>81</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	2	2.2	21	22.8	34	37.0	35	38.0	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.7	3	2.7	65	59.1	6	5.5	33	30.0	110	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.5</b>	<b>5</b>	<b>2.5</b>	<b>86</b>	<b>42.2</b>	<b>40</b>	<b>19.6</b>	<b>70</b>	<b>34.3</b>	<b>204</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	10.0	8	40.0	0	0.0	10	50.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	4	11.8	18	52.9	3	8.8	9	26.5	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>6</b>	<b>11.1</b>	<b>26</b>	<b>48.1</b>	<b>3</b>	<b>5.6</b>	<b>19</b>	<b>35.2</b>	<b>54</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>3</b>	<b>1.2</b>	<b>11</b>	<b>4.3</b>	<b>112</b>	<b>43.4</b>	<b>43</b>	<b>16.7</b>	<b>89</b>	<b>34.5</b>	<b>258</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	17	7	19	19	17	13	20	112
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
<b>TOTAL</b>	<b>17</b>	<b>7</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>14</b>	<b>22</b>	<b>117</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,749,532</b>	<b>61.96</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,958,480	25.03
	RESTRICTED GRANTS-IN-AID	340,607	0.14
	REVENUE IN LIEU OF TAXES	46,631	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,744	0.03
	<b>TOTAL STATE SOURCES</b>	<b>6,352,462</b>	<b>26.68</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,653,023	11.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,473	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,703,496</b>	<b>11.36</b>
<b>TOTAL REVENUE</b>	<b>23,805,490</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,727,664</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,533,154</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	7,516,632	33.41	7,502,182	35.08
SPECIAL EDUCATION PROGRAMS	1,614,564	7.18	1,608,789	7.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	777,106	3.45	777,106	3.63
OTHER INSTRUCTIONAL PROGRAMS	1,235,544	5.49	1,235,544	5.78
SPECIAL PROGRAMS	917,449	4.08	917,449	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,061,295</b>	<b>53.61</b>	<b>12,041,070</b>	<b>56.30</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,154,056	5.13	1,154,056	5.40
INSTRUCTIONAL STAFF SERVICES	953,636	4.24	953,636	4.46
SCHOOL ADMINISTRATION	1,599,861	7.11	1,599,861	7.48
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,707,553</b>	<b>16.48</b>	<b>3,707,553</b>	<b>17.33</b>
GENERAL ADMINISTRATION	982,829	4.37	982,829	4.60
BUSINESS SERVICES	355,088	1.58	355,088	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,606,177	7.14	1,564,627	7.32
STUDENT TRANSPORTATION SERVICES	1,439,490	6.40	1,329,663	6.22
CENTRAL SERVICES	23,396	0.10	23,396	0.11
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,406,980</b>	<b>19.59</b>	<b>4,255,603</b>	<b>19.90</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,114,533</b>	<b>36.07</b>	<b>7,963,156</b>	<b>37.23</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,395,406	6.20	1,384,222	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,395,406</b>	<b>6.20</b>	<b>1,384,222</b>	<b>6.47</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	927,800	4.12	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>22,499,034</b>	<b>100.00</b>	<b>21,388,448</b>	<b>100.00</b>
FUND TRANSFER	3,821,820			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,320,854</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,475,000	0	810,000	2,665,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,230,886	428,915	405,384	1,254,417
CAPITAL (FIXED) ASSETS	20,436,204	182,786	164,212	20,454,778

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	1,078,050	0.00	0.00	0	0	1,078,050
RENEWABLE TAXES	35.36	8,643,973	0.00	0.00	0	0	8,643,973
DEBT SERVICES TAXES	3.10	756,851	0.00	0.00	0	0	756,851
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	229,027	0.00	0.00	0	0	229,027
TOTAL AD VALOREM TAXES	42.87	10,707,901	0.00	0.00	0	0	10,707,901
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,761,812		0	3,761,812
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,761,812		0	3,761,812

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,899,503	0	0	-495,594	-191,609	0	1,212,300
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,770,526	0	0	12,445,535	1,529,816	0	24,745,877
BALANCES AT END OF YEAR	12,670,029	0	0	11,949,941	1,338,207	0	25,958,177

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥60</b>	<b>≥40</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥130</b>	
GIFTED	<10	<10	<10	<10	<10	<10	<10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	942	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$920,602
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,202	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$227,601

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,756	\$14,374
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,065	\$60,360

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	50	9	25	0	0	9	25	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	50	9	25	0	0	9	25	36	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	100	0	0	0	0	0	0	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	2	70	62	25	22	11	10	2	2	2	2	112	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	2	70	62	25	22	11	10	2	2	2	2	112	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	0	1	89	0	0	90
MALE	0	0	0	4	107	0	0	111
TOTAL	0	0	0	5	196	0	0	201

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	7	14	12	12	11	12	18	15	17	11	129
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
18	13	17	24	72	0	0	201				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	10	0	0	10
MALE	0	0	0	0	12	0	0	12
TOTAL	0	0	0	0	22	0	0	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
18

# Richland 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	8	834	15	700	1	10	1568
MALE	0	7	844	15	728	1	17	1612
<b>TOTAL</b>	<b>0</b>	<b>15</b>	<b>1678</b>	<b>30</b>	<b>1428</b>	<b>2</b>	<b>27</b>	<b>3180</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
64	239	249	257	228	286	214	249	212	289	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
272	230	198	193	2287			893		3180	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2789	1039	3828
AVERAGE DAILY MEMBERSHIP	2,277.6	862.9	3,162.1
AVERAGE DAILY ATTENDANCE	2,159.0	798.7	2,977.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	47	0	46	0	0	93
MALE	0	1	38	2	45	0	0	86
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>85</b>	<b>2</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>179</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	8	7.3	31	28.2	26	23.6	45	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	6	2.5	8	3.3	143	58.8	31	12.8	55	22.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.7</b>	<b>16</b>	<b>4.5</b>	<b>174</b>	<b>49.0</b>	<b>57</b>	<b>16.1</b>	<b>102</b>	<b>28.7</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	10	15.4	18	27.7	4	6.2	32	49.2
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.6	3	4.7	26	40.6	4	6.3	30	46.9
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.5</b>	<b>13</b>	<b>9.9</b>	<b>46</b>	<b>35.1</b>	<b>8</b>	<b>6.1</b>	<b>62</b>	<b>47.3</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.6</b>	<b>29</b>	<b>6.0</b>	<b>220</b>	<b>45.3</b>	<b>65</b>	<b>13.4</b>	<b>164</b>	<b>33.7</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	22	19	62	29	32	28	28	220
PRINCIPALS	0	0	0	1	1	2	8	12
ASSISTANT PRINCIPALS	0	0	1	2	1	2	3	9
<b>TOTAL</b>	<b>22</b>	<b>19</b>	<b>63</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>39</b>	<b>241</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>11,033,052</b>	<b>31.75</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	17,791,605	51.19
	RESTRICTED GRANTS-IN-AID	325,879	0.09
	REVENUE IN LIEU OF TAXES	194,620	0.56
	REVENUE FOR/ON BEHALF OF LEA	6,896	0.02
	<b>TOTAL STATE SOURCES</b>	<b>18,319,000</b>	<b>52.71</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,289,306	15.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	112,065	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,401,371</b>	<b>15.54</b>
<b>TOTAL REVENUE</b>	<b>34,753,423</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,608,936</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>40,362,359</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	13,244,652	36.41	13,235,952	39.53
SPECIAL EDUCATION PROGRAMS	3,303,201	9.08	3,303,201	9.87
CAREER AND TECHNICAL EDUCATION PROGRAMS	619,732	1.70	619,732	1.85
OTHER INSTRUCTIONAL PROGRAMS	792,518	2.18	792,518	2.37
SPECIAL PROGRAMS	1,273,168	3.50	1,273,168	3.80
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,233,271</b>	<b>52.87</b>	<b>19,224,571</b>	<b>57.42</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,318,759	3.63	1,318,759	3.94
INSTRUCTIONAL STAFF SERVICES	1,270,204	3.49	1,270,204	3.79
SCHOOL ADMINISTRATION	2,455,609	6.75	2,440,647	7.29
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,044,572</b>	<b>13.87</b>	<b>5,029,610</b>	<b>15.02</b>
GENERAL ADMINISTRATION	900,870	2.48	900,870	2.69
BUSINESS SERVICES	703,353	1.93	701,363	2.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,990,825	8.22	2,966,719	8.86
STUDENT TRANSPORTATION SERVICES	2,032,565	5.59	1,673,781	5.00
CENTRAL SERVICES	438,583	1.21	438,583	1.31
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,066,196</b>	<b>19.42</b>	<b>6,681,316</b>	<b>19.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,110,768</b>	<b>33.29</b>	<b>11,710,926</b>	<b>34.98</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,597,994	7.14	2,533,861	7.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,745	0.03	9,745	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,607,739</b>	<b>7.17</b>	<b>2,543,606</b>	<b>7.60</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>669,191</b>	<b>1.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,755,993</b>	<b>4.83</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>36,376,962</b>	<b>100.00</b>	<b>33,479,103</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,654,762</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>42,031,724</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,565,000	0	1,265,000	14,300,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	741,482	250,419	275,205	716,696
CAPITAL (FIXED) ASSETS	64,724,893	1,368,841	1,054,155	65,039,579

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.50	1,700,528	0.00	0.00	0	0	1,700,528
RENEWABLE TAXES	8.39	1,678,528	0.00	0.00	0	0	1,678,528
DEBT SERVICES TAXES	0.00	0	5.00	16.00	4	1,470,855	1,470,855
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	144,182	0.00	0.00	0	0	144,182
TOTAL AD VALOREM TAXES	16.89	3,523,238	5.00	16.00	4	1,470,855	4,994,093
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,609,329		0	5,609,329
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,609,329		0	5,609,329

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-845,007	0	0	98,788	-339,396	-583,750	-1,669,365
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,883,872	0	0	446,907	2,051,708	1,330,208	9,712,695
BALANCES AT END OF YEAR	5,038,865	0	0	545,695	1,712,312	746,458	8,043,330

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥20	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥130</b>	<b>≥160</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥360</b>
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥20	≥10	<10	<10	≥40

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,496	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,753,197
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,527	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$522,526

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,707	\$10,528
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,606	\$47,834

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	17	90	83	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	17	90	83	0	0	0	0	108	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	27	33	27	33	27	33	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	27	33	27	33	27	33	0	0	0	0	81	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	111	56	58	29	27	14	0	0	1	1	197	100
WITHOUT CERTIFICATE	1	4	16	70	6	26	0	0	0	0	0	0	23	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	127	58	64	29	27	12	0	0	1	0	220	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	0	0	192	0	10	203
MALE	0	0	0	0	179	0	6	185
TOTAL	0	1	0	0	371	0	16	388

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	19	27	25	30	20	30	17	21	25	30	256
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
42	32	31	27	132	0	0	0	0	388		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	16	0	1	17
MALE	0	0	0	0	9	0	0	9
TOTAL	0	0	0	0	25	0	1	26

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
35

# Sabine

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	398	3	508	51	1055	0	127	2142
MALE	397	5	511	58	1102	2	153	2228
<b>TOTAL</b>	<b>795</b>	<b>8</b>	<b>1019</b>	<b>109</b>	<b>2157</b>	<b>2</b>	<b>280</b>	<b>4370</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
296	332	335	354	325	321	361	329	303	300	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
318	297	271	228	3256			1114		4370	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3776	1239	5015
AVERAGE DAILY MEMBERSHIP	3,244.0	1,099.1	4,346.9
AVERAGE DAILY ATTENDANCE	3,050.8	1,031.5	4,085.6

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	37	1	22	2	63	0	2	127
MALE	24	0	29	6	56	1	4	120
<b>TOTAL</b>	<b>61</b>	<b>1</b>	<b>51</b>	<b>8</b>	<b>119</b>	<b>1</b>	<b>6</b>	<b>247</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	5	11	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.0	8	32.0	10	40.0	6	24.0	25	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	13.1	21	34.4	32	52.5	61	100.0
	HISPANIC/LATINO	1	2.9	1	2.9	10	28.6	8	22.9	15	42.9	35	100.0
	WHITE	9	2.2	4	1.0	211	52.6	90	22.4	87	21.7	401	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.9</b>	<b>6</b>	<b>1.1</b>	<b>239</b>	<b>45.4</b>	<b>130</b>	<b>24.7</b>	<b>141</b>	<b>26.8</b>	<b>526</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	5.0	0	0.0	19	95.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
	WHITE	0	0.0	14	15.7	52	58.4	1	1.1	22	24.7	89	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>15</b>	<b>12.7</b>	<b>56</b>	<b>47.5</b>	<b>1</b>	<b>0.8</b>	<b>46</b>	<b>39.0</b>	<b>118</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.6</b>	<b>21</b>	<b>3.3</b>	<b>295</b>	<b>45.8</b>	<b>131</b>	<b>20.3</b>	<b>187</b>	<b>29.0</b>	<b>644</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	33	21	78	30	59	32	42	295
PRINCIPALS	0	0	1	2	1	5	2	11
ASSISTANT PRINCIPALS	0	0	3	1	1	1	4	10
<b>TOTAL</b>	<b>33</b>	<b>21</b>	<b>82</b>	<b>33</b>	<b>61</b>	<b>38</b>	<b>48</b>	<b>316</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>16,101,261</b>	<b>31.21</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	26,104,485	50.61
	RESTRICTED GRANTS-IN-AID	967,865	0.19
	REVENUE IN LIEU OF TAXES	147,889	0.29
	REVENUE FOR/ON BEHALF OF LEA	7,612	0.01
	<b>TOTAL STATE SOURCES</b>	<b>27,227,851</b>	<b>52.78</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,137,114	15.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,441	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,255,555</b>	<b>16.00</b>
<b>TOTAL REVENUE</b>	<b>51,584,667</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>8,326,927</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>59,911,594</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	16,162,788	29.35	16,162,788	34.77
SPECIAL EDUCATION PROGRAMS	4,594,660	8.34	4,594,660	9.88
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,349,014	2.45	1,349,014	2.90
OTHER INSTRUCTIONAL PROGRAMS	1,430,436	2.60	1,430,436	3.08
SPECIAL PROGRAMS	2,888,529	5.25	2,888,529	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	197,511	0.36	197,511	0.42
<b>TOTAL INSTRUCTION</b>	<b>26,622,938</b>	<b>48.34</b>	<b>26,622,938</b>	<b>57.27</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,898,018	3.45	1,898,018	4.08
INSTRUCTIONAL STAFF SERVICES	3,394,571	6.16	3,394,571	7.30
SCHOOL ADMINISTRATION	2,332,249	4.23	2,332,249	5.02
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,624,838</b>	<b>13.85</b>	<b>7,624,838</b>	<b>16.40</b>
GENERAL ADMINISTRATION	906,956	1.65	906,956	1.95
BUSINESS SERVICES	520,407	0.94	520,407	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,872,187	7.03	3,839,152	8.26
STUDENT TRANSPORTATION SERVICES	3,183,124	5.78	3,105,097	6.68
CENTRAL SERVICES	844,229	1.53	810,354	1.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,326,903</b>	<b>16.94</b>	<b>9,181,966</b>	<b>19.75</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>16,951,741</b>	<b>30.78</b>	<b>16,806,804</b>	<b>36.15</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,994,772	5.44	2,970,465	6.39
ENTERPRISE OPERATIONS	24,571	0.04	24,571	0.05
COMMUNITY SERVICE OPERATIONS	63,624	0.12	63,624	0.14
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,082,967</b>	<b>5.60</b>	<b>3,058,660</b>	<b>6.58</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,321,624</b>	<b>9.66</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,092,374</b>	<b>5.62</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>55,071,644</b>	<b>100.00</b>	<b>46,488,402</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,304,458</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>63,376,102</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,854,179	0	2,024,341	26,829,838
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	733,255	13,078	0	746,333
CAPITAL (FIXED) ASSETS	55,440,221	4,443,537	123,427	59,760,331

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.15	889,082	0.00	0.00	1	0	889,082
RENEWABLE TAXES	8.68	1,498,484	6.63	16.09	7	1,709,167	3,207,651
DEBT SERVICES TAXES	0.00	0	2.30	29.45	7	2,235,230	2,235,230
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	165,868	0.00	0.00	0	0	165,868
TOTAL AD VALOREM TAXES	13.83	2,557,197	8.93	45.54	15	3,946,570	6,503,767
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,872,253		0	6,872,253
DISTRICT/WARD SALES AND USE TAXES			0.50	1,130,590		586,527	1,717,117
TOTAL SALES AND USE TAXES			2.50	8,037,486		586,527	8,624,013

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	740,315	1,239	0	870,869	-157,764	-4,919,167	-3,464,508
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-230	0	0	-129	-1	4	-356
BALANCES AT BEGINNING OF YEAR	11,349,899	0	0	4,937,527	2,405,846	18,305,478	36,998,750
BALANCES AT END OF YEAR	12,089,984	1,239	0	5,808,267	2,248,081	13,386,315	33,533,886

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥160	≥20	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥220</b>	<b>≥220</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥510</b>
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,502	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,775,819
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,004	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,126,167

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,310	\$10,638
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,525	\$45,889

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	81	82	18	18	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	81	82	18	18	0	0	0	0	99	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	10	45	50	27	30	9	10	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	10	45	50	27	30	9	10	0	0	90	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	207	73	55	19	19	7	3	1	0	0	284	100
WITHOUT CERTIFICATE	0	0	10	91	1	9	0	0	0	0	0	0	11	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	217	74	56	19	19	6	3	1	0	0	295	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# St. Bernard

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	25	76	1105	382	1866	5	129	3588
MALE	22	72	1096	430	2064	5	147	3836
<b>TOTAL</b>	<b>47</b>	<b>148</b>	<b>2201</b>	<b>812</b>	<b>3930</b>	<b>10</b>	<b>276</b>	<b>7424</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
462	599	679	616	581	536	591	545	553	468
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
526	455	428	385	5630			1794		7424

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6705	2094	8799
AVERAGE DAILY MEMBERSHIP	5,627.9	1,719.3	7,388.2
AVERAGE DAILY ATTENDANCE	5,332.9	1,585.6	6,954.8

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	10	48	17	134	0	6	215
MALE	0	7	52	23	113	0	8	203
<b>TOTAL</b>	<b>0</b>	<b>17</b>	<b>100</b>	<b>40</b>	<b>247</b>	<b>0</b>	<b>14</b>	<b>418</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	1	1	11	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	2	2.3	17	19.5	22	25.3	46	52.9	87	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	37.5	1	12.5	4	50.0	8	100.0
	WHITE	5	0.8	20	3.0	367	55.5	138	20.9	131	19.8	661	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>22</b>	<b>2.9</b>	<b>388</b>	<b>51.1</b>	<b>163</b>	<b>21.5</b>	<b>181</b>	<b>23.8</b>	<b>759</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	37.5	5	31.3	5	31.3	16	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	1	0.8	3	2.5	73	60.8	11	9.2	32	26.7	120	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.7</b>	<b>4</b>	<b>2.9</b>	<b>79</b>	<b>57.2</b>	<b>16</b>	<b>11.6</b>	<b>38</b>	<b>27.5</b>	<b>138</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>26</b>	<b>2.9</b>	<b>467</b>	<b>52.1</b>	<b>179</b>	<b>20.0</b>	<b>219</b>	<b>24.4</b>	<b>897</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	78	68	137	56	48	25	55	467
PRINCIPALS	0	0	0	0	0	3	8	11
ASSISTANT PRINCIPALS	0	0	2	3	3	0	7	15
<b>TOTAL</b>	<b>78</b>	<b>68</b>	<b>139</b>	<b>59</b>	<b>51</b>	<b>28</b>	<b>70</b>	<b>493</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>31,556,732</b>	<b>34.08</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	39,146,022	42.28
	RESTRICTED GRANTS-IN-AID	1,129,021	0.12
	REVENUE IN LIEU OF TAXES	90,676	0.10
	REVENUE FOR/ON BEHALF OF LEA	14,698	0.02
	<b>TOTAL STATE SOURCES</b>	<b>40,380,417</b>	<b>43.61</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,472,924	22.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	187,305	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>20,660,229</b>	<b>22.31</b>
<b>TOTAL REVENUE</b>		<b>92,597,378</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>15,615,372</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>108,212,750</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	33,083,228	32.26	32,740,444	41.63
SPECIAL EDUCATION PROGRAMS	5,549,576	5.41	5,549,576	7.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,116,189	1.09	1,116,189	1.42
OTHER INSTRUCTIONAL PROGRAMS	922,277	0.90	922,277	1.17
SPECIAL PROGRAMS	3,875,984	3.78	3,875,984	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	244,647	0.24	244,647	0.31
<b>TOTAL INSTRUCTION</b>	<b>44,791,901</b>	<b>43.68</b>	<b>44,449,117</b>	<b>56.51</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,384,545	4.28	4,384,545	5.57
INSTRUCTIONAL STAFF SERVICES	3,746,917	3.65	3,746,917	4.76
SCHOOL ADMINISTRATION	3,519,911	3.43	3,519,911	4.48
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,651,373</b>	<b>11.36</b>	<b>11,651,373</b>	<b>14.81</b>
GENERAL ADMINISTRATION	2,258,095	2.20	2,258,095	2.87
BUSINESS SERVICES	682,132	0.67	682,132	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,432,855	11.15	11,432,855	14.54
STUDENT TRANSPORTATION SERVICES	3,433,051	3.35	3,433,051	4.36
CENTRAL SERVICES	519,760	0.51	519,760	0.66
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,325,893</b>	<b>17.87</b>	<b>18,325,893</b>	<b>23.30</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>29,977,266</b>	<b>29.23</b>	<b>29,977,266</b>	<b>38.11</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,218,889	4.11	4,218,889	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,226,889</b>	<b>4.12</b>	<b>4,226,889</b>	<b>5.37</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>21,076,587</b>	<b>20.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,467,475</b>	<b>2.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>102,540,118</b>	<b>100.00</b>	<b>78,653,272</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>15,879,311</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>118,419,429</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,275,000	0	2,095,000	5,180,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,533,327	1,565,566	558,982	5,539,911
CAPITAL (FIXED) ASSETS	384,951,153	62,703,093	53,508,182	394,146,064

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,236,059	0.00	0.00	0	0	1,236,059
RENEWABLE TAXES	31.25	10,300,492	0.00	0.00	0	0	10,300,492
DEBT SERVICES TAXES	5.50	1,812,904	0.00	0.00	0	0	1,812,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	484,934	0.00	0.00	0	0	484,934
TOTAL AD VALOREM TAXES	40.50	13,834,389	0.00	0.00	0	0	13,834,389
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,037,137		0	16,037,137
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,037,137		0	16,037,137

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,110,525	0	0	-698,305	-710,152	-14,908,747	-10,206,679
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,542,289	0	0	1,262,540	2,485,653	81,208,307	96,498,789
BALANCES AT END OF YEAR	17,652,814	0	0	564,235	1,775,501	66,299,560	86,292,110

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	≥10	<10	<10	≥190
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥120	≥10	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥350</b>	<b>≥250</b>	<b>≥40</b>	<b>&lt;10</b>	<b>≥760</b>
GIFTED	<10	<10	≥50	≥70	<10	<10	≥140
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,789	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,062,389
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,670	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,134,164

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,030	\$10,253
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,788	\$47,724

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	72	73	18	18	0	0	9	9	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	72	73	18	18	0	0	9	9	99	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	108	80	27	20	0	0	0	0	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	108	80	27	20	0	0	0	0	135	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	310	70	115	26	15	3	1	0	2	0	443	100
WITHOUT CERTIFICATE	0	0	20	83	4	17	0	0	0	0	0	0	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	330	71	119	25	15	3	1	0	2	0	467	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	23	31	8	222	0	2	286
MALE	0	17	26	10	166	0	0	219
TOTAL	0	40	57	18	388	0	2	505

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	61	76	54	48	56	47	37	39	33	10	505
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
0	0	0	0	0	0	0	505				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
56

# St. Charles

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	13	49	1626	340	2550	1	114	4693
MALE	15	70	1738	303	2748	5	116	4995
<b>TOTAL</b>	<b>28</b>	<b>119</b>	<b>3364</b>	<b>643</b>	<b>5298</b>	<b>6</b>	<b>230</b>	<b>9688</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
317	734	729	741	685	681	734	684	676	765							
839	692	722	689											6746	2942	9688

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7527	3178	10705
AVERAGE DAILY MEMBERSHIP	6,730.1	2,899.9	9,650.8
AVERAGE DAILY ATTENDANCE	6,493.7	2,790.3	9,304.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	4	111	28	201	0	9	355
MALE	1	3	94	25	170	0	5	298
<b>TOTAL</b>	<b>3</b>	<b>7</b>	<b>205</b>	<b>53</b>	<b>371</b>	<b>0</b>	<b>14</b>	<b>653</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	2	0	17	2

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.8	11	3.1	76	21.4	83	23.4	182	51.3
	HISPANIC/LATINO	0	0.0	2	5.7	17	48.6	7	20.0	9	25.7
	WHITE	7	0.7	27	2.7	570	57.2	167	16.8	225	22.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>10</b>	<b>0.7</b>	<b>40</b>	<b>2.9</b>	<b>663</b>	<b>47.8</b>	<b>257</b>	<b>18.5</b>	<b>416</b>	<b>30.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	8	10.8	18	24.3	4	5.4	44	59.5
	HISPANIC/LATINO	0	0.0	0	0.0	8	80.0	0	0.0	2	20.0
	WHITE	3	1.4	10	4.7	126	59.4	5	2.4	68	32.1
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>3</b>	<b>1.0</b>	<b>18</b>	<b>6.1</b>	<b>152</b>	<b>51.2</b>	<b>9</b>	<b>3.0</b>	<b>115</b>	<b>38.7</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>0.8</b>	<b>58</b>	<b>3.4</b>	<b>815</b>	<b>48.4</b>	<b>266</b>	<b>15.8</b>	<b>531</b>	<b>31.6</b>	<b>1,683</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	70	64	233	125	128	74	121	815
PRINCIPALS	0	0	0	2	6	2	5	15
ASSISTANT PRINCIPALS	0	0	2	7	18	4	7	38
<b>TOTAL</b>	<b>70</b>	<b>64</b>	<b>235</b>	<b>134</b>	<b>152</b>	<b>80</b>	<b>133</b>	<b>868</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>117,124,374</b>	<b>74.77</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	26,952,413	17.21
	RESTRICTED GRANTS-IN-AID	910,394	0.06
	REVENUE IN LIEU OF TAXES	275,306	0.18
	REVENUE FOR/ON BEHALF OF LEA	7,057	0.00
	<b>TOTAL STATE SOURCES</b>	<b>28,145,170</b>	<b>17.97</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	4,884	0.00
	RESTRICTED GRANTS-IN-AID	11,077,739	7.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	288,308	0.18
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,370,931</b>	<b>7.26</b>
<b>TOTAL REVENUE</b>		<b>156,640,475</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>3,595,788</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>160,236,263</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	55,520,192	30.38	52,819,948	34.56
SPECIAL EDUCATION PROGRAMS	18,513,543	10.13	18,513,543	12.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,874,533	1.03	1,820,897	1.19
OTHER INSTRUCTIONAL PROGRAMS	8,523,545	4.66	8,415,644	5.51
SPECIAL PROGRAMS	5,036,334	2.76	5,036,334	3.30
ADULT/CONTINUING EDUCATION PROGRAMS	432,086	0.24	432,086	0.28
<b>TOTAL INSTRUCTION</b>	<b>89,900,233</b>	<b>49.19</b>	<b>87,038,452</b>	<b>56.94</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,874,561	4.31	7,874,342	5.15
INSTRUCTIONAL STAFF SERVICES	7,332,007	4.01	7,332,007	4.80
SCHOOL ADMINISTRATION	10,094,669	5.52	10,073,300	6.59
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>25,301,237</b>	<b>13.84</b>	<b>25,279,649</b>	<b>16.54</b>
GENERAL ADMINISTRATION	3,425,820	1.87	3,397,399	2.22
BUSINESS SERVICES	1,813,017	0.99	1,813,017	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,845,437	8.67	15,398,157	10.07
STUDENT TRANSPORTATION SERVICES	10,369,017	5.67	10,250,489	6.71
CENTRAL SERVICES	2,841,011	1.55	2,841,011	1.86
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>34,294,302</b>	<b>18.76</b>	<b>33,700,073</b>	<b>22.05</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>59,595,539</b>	<b>32.61</b>	<b>58,979,722</b>	<b>38.59</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,806,140	3.72	6,688,791	4.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	140,658	0.08	140,658	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,946,798</b>	<b>3.80</b>	<b>6,829,449</b>	<b>4.47</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>16,904,235</b>	<b>9.25</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,412,595</b>	<b>5.15</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>182,759,400</b>	<b>100.00</b>	<b>152,847,623</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,001,392</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>186,760,792</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,210,000	0	5,140,000	52,070,000
OTHER LONG-TERM OBLIGATIONS	10,765,000	0	1,880,000	8,885,000
VESTED COMPENSATED ABSENCES	8,554,332	4,581,146	5,966,702	7,168,776
CAPITAL (FIXED) ASSETS	203,411,864	31,615,582	19,997,949	215,029,497

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.05	5,058,708	0.00	0.00	0	0	5,058,708
RENEWABLE TAXES	45.85	55,833,981	0.00	0.00	0	0	55,833,981
DEBT SERVICES TAXES	5.86	7,319,498	0.00	0.00	0	0	7,319,498
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,435,567	0.00	0.00	0	0	1,435,567
TOTAL AD VALOREM TAXES	55.76	69,647,754	0.00	0.00	0	0	69,647,754
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	43,416,444		1,054,930	44,471,374
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	43,416,444		1,054,930	44,471,374

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-10,297,590	5	-1	22,119	-189,593	-16,059,469	-26,524,529
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3	-5	1	-21	0	1,416,640	1,416,612
BALANCES AT BEGINNING OF YEAR	41,807,830	0	0	770,740	12,793,579	19,528,135	74,900,284
BALANCES AT END OF YEAR	31,510,237	0	0	792,838	12,603,986	4,885,306	49,792,367

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥100	<10	<10	<10	≥180	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥30	<10	<10	≥60	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	≥10	<10	≥110	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥130	≥30	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥30	≥30	<10	<10	≥80	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥110	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥120</b>	<b>≥350</b>	<b>≥330</b>	<b>≥80</b>	<b>&lt;10</b>	<b>≥890</b>	
GIFTED	<10	<10	≥80	≥110	<10	<10	≥200	
TALENTED	<10	<10	≥100	≥200	≥10	<10	≥320	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,854	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,417,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,440	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,399,215

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$15,333	\$15,777
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,844	\$53,257

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	117	87	18	13	0	0	0	0	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	117	87	18	13	0	0	0	0	135	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	288	84	54	16	0	0	0	0	342	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	288	84	54	16	0	0	0	0	342	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	4	0	580	72	187	23	29	4	1	0	4	0	805	100
WITHOUT CERTIFICATE	0	0	4	40	6	60	0	0	0	0	0	0	10	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	0	584	72	193	24	29	4	1	0	4	0	815	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	4	84	8	262	0	12	371
MALE	0	7	69	10	257	0	7	350
TOTAL	1	11	153	18	519	0	19	721

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	86	99	96	69	60	76	70	61	63	29	721
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	721		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
49

# St. Helena 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	504	10	27	0	1	542
MALE	0	1	534	10	38	0	1	584
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1038</b>	<b>20</b>	<b>65</b>	<b>0</b>	<b>2</b>	<b>1126</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
71	122	82	73	79	79	95	92	66	65
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
77	86	68	71	824			302		1126

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	984	334	1318
AVERAGE DAILY MEMBERSHIP	826.5	292.1	1,130.4
AVERAGE DAILY ATTENDANCE	825.6	291.9	1,129.2

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	24	0	2	0	0	26
MALE	0	0	42	0	1	0	0	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>69</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
	BLACK/AFR AM	5	5.4	3	3.3	42	45.7	20	21.7	22	23.9	92	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	8.3	0	0.0	17	70.8	1	4.2	4	16.7	24	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>8</b>	<b>6.5</b>	<b>3</b>	<b>2.4</b>	<b>66</b>	<b>53.2</b>	<b>21</b>	<b>16.9</b>	<b>26</b>	<b>21.0</b>	<b>124</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	9.1	5	22.7	3	13.6	12	54.5	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>8.3</b>	<b>6</b>	<b>25.0</b>	<b>3</b>	<b>12.5</b>	<b>13</b>	<b>54.2</b>	<b>24</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>5.4</b>	<b>5</b>	<b>3.4</b>	<b>72</b>	<b>48.6</b>	<b>24</b>	<b>16.2</b>	<b>39</b>	<b>26.4</b>	<b>148</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	32	7	6	8	1	4	14	72
PRINCIPALS	1	0	0	0	0	0	0	1
ASSISTANT PRINCIPALS								
<b>TOTAL</b>	<b>33</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>1</b>	<b>4</b>	<b>14</b>	<b>73</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,906,099</b>	<b>27.12</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	7,248,092	50.33
	RESTRICTED GRANTS-IN-AID	185,773	0.13
	REVENUE IN LIEU OF TAXES	30,415	0.21
	REVENUE FOR/ON BEHALF OF LEA	5,401	0.04
	<b>TOTAL STATE SOURCES</b>	<b>7,469,681</b>	<b>51.87</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,998,247	20.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,446	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,025,693</b>	<b>21.01</b>
<b>TOTAL REVENUE</b>	<b>14,401,473</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,360,962</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,762,435</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	3,206,856	19.25	3,206,856	26.03
SPECIAL EDUCATION PROGRAMS	878,634	5.27	878,634	7.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	284,444	1.71	284,444	2.31
OTHER INSTRUCTIONAL PROGRAMS	407,888	2.45	407,888	3.31
SPECIAL PROGRAMS	1,218,052	7.31	1,218,052	9.89
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,995,874</b>	<b>35.98</b>	<b>5,995,874</b>	<b>48.67</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	520,029	3.12	520,029	4.22
INSTRUCTIONAL STAFF SERVICES	1,263,131	7.58	1,263,131	10.25
SCHOOL ADMINISTRATION	463,494	2.78	463,494	3.76
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,246,654</b>	<b>13.48</b>	<b>2,246,654</b>	<b>18.24</b>
GENERAL ADMINISTRATION	536,979	3.22	536,979	4.36
BUSINESS SERVICES	383,291	2.30	383,291	3.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,047,862	6.29	1,036,246	8.41
STUDENT TRANSPORTATION SERVICES	1,101,277	6.61	1,101,277	8.94
CENTRAL SERVICES	156,991	0.94	156,991	1.27
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,226,400</b>	<b>19.36</b>	<b>3,214,784</b>	<b>26.09</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,473,054</b>	<b>32.85</b>	<b>5,461,438</b>	<b>44.33</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	854,310	5.13	854,310	6.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.05	8,800	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>863,110</b>	<b>5.18</b>	<b>863,110</b>	<b>7.01</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,916,837</b>	<b>23.51</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>414,215</b>	<b>2.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,663,090</b>	<b>100.00</b>	<b>12,320,422</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>902,396</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,565,486</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,522,331	560,945	414,215	10,669,061
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	226,037	45,787	0	271,824
CAPITAL (FIXED) ASSETS	6,117,987	11,616	0	6,129,603

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.38	172,117	0.00	0.00	0	172,117
RENEWABLE TAXES	40.63	2,050,381	0.00	0.00	0	2,050,381
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,656	0.00	0.00	0	76,656
TOTAL AD VALOREM TAXES	44.01	2,301,618	0.00	0.00	0	2,301,618
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,461,452	0	1,461,452
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	1,462,301	0	1,462,301

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	963,993	4,862	-2	286,386	232,942	-3,291,232	-1,803,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	36	0	0	0	36
BALANCES AT BEGINNING OF YEAR	1,474,017	35,994	63	104,274	0	4,726,297	6,340,645
BALANCES AT END OF YEAR	2,438,010	40,856	97	390,660	232,942	1,435,065	4,537,630

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥60</b>	<b>≥80</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥170</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥10	<10	<10	≥40

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	791	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$768,815
AVERAGE NUMBER OF LUNCHES SERVED DAILY	959	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$75,704

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,416	\$10,942
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,647	\$40,121

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	100	0	0	0	0	0	0	9	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	29	56	11	21	12	23	0	0	0	0	52	100
WITHOUT CERTIFICATE	0	0	18	90	2	10	0	0	0	0	0	0	20	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	47	65	13	18	12	17	0	0	0	0	72	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# St. James

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	3	1193	21	650	1	16	1886
MALE	2	3	1193	33	663	0	14	1908
<b>TOTAL</b>	<b>4</b>	<b>6</b>	<b>2386</b>	<b>54</b>	<b>1313</b>	<b>1</b>	<b>30</b>	<b>3794</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
222	311	286	261	274	310	238	259	282	285
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
322	257	256	231	2728			1066		3794

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3053	1144	4197
AVERAGE DAILY MEMBERSHIP	2,702.6	1,036.6	3,762.5
AVERAGE DAILY ATTENDANCE	2,582.0	986.4	3,589.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	73	0	50	1	0	124
MALE	0	0	55	1	41	0	0	97
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>1</b>	<b>91</b>	<b>1</b>	<b>0</b>	<b>221</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	2	0	8	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	6	3.0	8	4.0	65	32.5	54	27.0	67	33.5	200	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	9	3.2	10	3.6	161	57.7	58	20.8	41	14.7	279	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	<b>TOTAL</b>	<b>15</b>	<b>3.1</b>	<b>18</b>	<b>3.7</b>	<b>234</b>	<b>47.9</b>	<b>112</b>	<b>22.9</b>	<b>110</b>	<b>22.5</b>	<b>489</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.9	17	50.0	5	14.7	10	29.4	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.6	6	9.5	45	71.4	0	0.0	11	17.5	63	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.0</b>	<b>8</b>	<b>8.2</b>	<b>62</b>	<b>63.9</b>	<b>5</b>	<b>5.2</b>	<b>21</b>	<b>21.6</b>	<b>97</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>2.7</b>	<b>26</b>	<b>4.4</b>	<b>296</b>	<b>50.5</b>	<b>117</b>	<b>20.0</b>	<b>131</b>	<b>22.4</b>	<b>586</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	35	28	84	43	46	22	38	296
PRINCIPALS	0	0	0	0	2	2	7	11
ASSISTANT PRINCIPALS	0	0	1	3	2	3	3	12
<b>TOTAL</b>	<b>35</b>	<b>28</b>	<b>85</b>	<b>46</b>	<b>50</b>	<b>27</b>	<b>48</b>	<b>319</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>42,264,348</b>	<b>68.57</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,677,833	20.57
	RESTRICTED GRANTS-IN-AID	682,043	0.11
	REVENUE IN LIEU OF TAXES	85,851	0.14
	REVENUE FOR/ON BEHALF OF LEA	2,945	0.00
	<b>TOTAL STATE SOURCES</b>	<b>13,448,672</b>	<b>21.82</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,805,017	9.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,768	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,925,785</b>	<b>9.61</b>
<b>TOTAL REVENUE</b>		<b>61,638,805</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>168,992</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>61,807,797</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	22,335,745	32.15	22,169,427	36.20
SPECIAL EDUCATION PROGRAMS	4,800,126	6.91	4,800,126	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,078,987	1.55	1,078,987	1.76
OTHER INSTRUCTIONAL PROGRAMS	1,447,005	2.08	1,447,005	2.36
SPECIAL PROGRAMS	2,434,879	3.50	2,434,879	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>32,096,742</b>	<b>46.20</b>	<b>31,930,424</b>	<b>52.15</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,984,453	5.74	3,984,453	6.51
INSTRUCTIONAL STAFF SERVICES	3,257,511	4.69	3,257,511	5.32
SCHOOL ADMINISTRATION	3,903,490	5.62	3,903,490	6.37
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,145,454</b>	<b>16.04</b>	<b>11,145,454</b>	<b>18.20</b>
GENERAL ADMINISTRATION	2,435,703	3.51	2,435,703	3.98
BUSINESS SERVICES	686,134	0.99	686,134	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,038,182	8.69	6,038,182	9.86
STUDENT TRANSPORTATION SERVICES	3,957,877	5.70	3,957,877	6.46
CENTRAL SERVICES	1,740,309	2.50	1,740,309	2.84
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,858,205</b>	<b>21.39</b>	<b>14,858,205</b>	<b>24.26</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>26,003,659</b>	<b>37.43</b>	<b>26,003,659</b>	<b>42.47</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,333,551	4.80	3,281,957	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,439	0.03	17,439	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,350,990</b>	<b>4.82</b>	<b>3,299,396</b>	<b>5.39</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,867,637</b>	<b>7.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,155,972</b>	<b>4.54</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>69,475,000</b>	<b>100.00</b>	<b>61,233,479</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>211,233</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>69,686,233</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,696,520	0	2,046,588	34,649,932
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,048,237	68,870	59,201	2,057,906
CAPITAL (FIXED) ASSETS	84,113,016	5,352,816	27,090	89,438,742

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.85	2,138,125	0.00	0.00	0	0	2,138,125
RENEWABLE TAXES	29.82	16,674,114	0.00	0.00	0	0	16,674,114
DEBT SERVICES TAXES	10.00	5,440,163	0.00	0.00	0	0	5,440,163
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	588,343	0.00	0.00	0	0	588,343
TOTAL AD VALOREM TAXES	43.67	24,840,745	0.00	0.00	0	0	24,840,745
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	16,180,635		0	16,180,635
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	16,180,635		0	16,180,635

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,572,052	0	0	-10,426	2,181,821	-477,779	-7,878,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-865,781	0	0	4,175	-2	270,175	-591,433
BALANCES AT BEGINNING OF YEAR	23,909,080	0	0	52,889	5,005,300	207,604	29,174,873
BALANCES AT END OF YEAR	13,471,247	0	0	46,638	7,187,119	0	20,705,004

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥80	≥10	<10	<10	≥170	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥50	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥50	≥20	<10	≥110	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥80	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥230</b>	<b>≥120</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥490</b>	
GIFTED	<10	<10	≥20	≥30	<10	<10	≥50	
TALENTED	<10	<10	<10	≥10	<10	<10	≥10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,608	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,690,083
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,668	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,309,280

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$15,574	\$16,140
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,420	\$57,983

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	27	54	55	0	0	18	18	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	27	54	55	0	0	18	18	99	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	72	67	18	17	9	8	9	8	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	72	67	18	17	9	8	9	8	108	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	1	201	69	66	23	16	5	3	1	2	1	291	100
WITHOUT CERTIFICATE	0	0	4	80	1	20	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1	205	69	67	23	16	5	3	1	2	1	296	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	4	8	0	115	0	4	131
MALE	0	2	5	0	117	0	3	127
TOTAL	0	6	13	0	232	0	7	258

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	33	39	29	24	19	26	29	18	15	11	258
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	258		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
18

# St. John the Baptist

## 2014-2015

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	12	2256	160	359	0	44	2836
MALE	2	8	2347	201	450	0	35	3043
<b>TOTAL</b>	<b>7</b>	<b>20</b>	<b>4603</b>	<b>361</b>	<b>809</b>	<b>0</b>	<b>79</b>	<b>5879</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
278	442	482	473	449	429	478	431	469	418
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
458	410	345	317	4349			1530		5879

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5430	1854	7284
AVERAGE DAILY MEMBERSHIP	4,358.1	1,478.7	5,866.1
AVERAGE DAILY ATTENDANCE	4,166.1	1,385.5	5,577.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	145	1	14	0	0	160
MALE	1	0	144	7	17	0	0	169
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>289</b>	<b>8</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>329</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK/AFR AM	6	1.3	22	4.9	163	36.6	92	20.7	162	36.4	445	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	12	3.7	9	2.8	185	56.9	68	20.9	51	15.7	325	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>18</b>	<b>2.3</b>	<b>31</b>	<b>4.0</b>	<b>355</b>	<b>45.7</b>	<b>160</b>	<b>20.6</b>	<b>213</b>	<b>27.4</b>	<b>777</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.3	2	2.5	37	46.8	5	6.3	34	43.0	79	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	3	5.0	36	60.0	4	6.7	17	28.3	60	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.7</b>	<b>5</b>	<b>3.5</b>	<b>75</b>	<b>53.2</b>	<b>9</b>	<b>6.4</b>	<b>51</b>	<b>36.2</b>	<b>141</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>2.1</b>	<b>36</b>	<b>3.9</b>	<b>430</b>	<b>46.8</b>	<b>169</b>	<b>18.4</b>	<b>264</b>	<b>28.8</b>	<b>918</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## St. John the Baptist

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	41	29	129	75	57	42	57	430
PRINCIPALS	1	1	6	0	3	0	1	12
ASSISTANT PRINCIPALS	2	1	5	5	2	2	3	20
<b>TOTAL</b>	<b>44</b>	<b>31</b>	<b>140</b>	<b>80</b>	<b>62</b>	<b>44</b>	<b>61</b>	<b>462</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>44,071,418</b>	<b>45.86</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	27,962,455	29.10
	RESTRICTED GRANTS-IN-AID	407,337	0.04
	REVENUE IN LIEU OF TAXES	190,028	0.20
	REVENUE FOR/ON BEHALF OF LEA	10,208	0.01
	<b>TOTAL STATE SOURCES</b>	<b>28,570,028</b>	<b>29.73</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	369,247	0.38
	RESTRICTED GRANTS-IN-AID	22,899,931	23.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	196,713	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>23,465,891</b>	<b>24.42</b>
<b>TOTAL REVENUE</b>		<b>96,107,337</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>12,736,765</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>108,844,102</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	25,184,915	24.68	25,178,517	32.79
SPECIAL EDUCATION PROGRAMS	10,724,573	10.51	10,724,573	13.97
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,529,306	1.50	1,503,398	1.96
OTHER INSTRUCTIONAL PROGRAMS	3,046,281	2.98	3,039,081	3.96
SPECIAL PROGRAMS	4,765,446	4.67	4,719,142	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>45,250,521</b>	<b>44.33</b>	<b>45,164,711</b>	<b>58.83</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,083,725	4.98	5,077,994	6.61
INSTRUCTIONAL STAFF SERVICES	1,476,781	1.45	1,465,858	1.91
SCHOOL ADMINISTRATION	5,279,084	5.17	5,279,084	6.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,839,590</b>	<b>11.60</b>	<b>11,822,936</b>	<b>15.40</b>
GENERAL ADMINISTRATION	2,063,692	2.02	2,063,692	2.69
BUSINESS SERVICES	824,362	0.81	824,362	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,951,443	7.79	7,944,094	10.35
STUDENT TRANSPORTATION SERVICES	4,473,475	4.38	4,473,399	5.83
CENTRAL SERVICES	910,852	0.89	666,761	0.87
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,223,824</b>	<b>15.90</b>	<b>15,972,308</b>	<b>20.80</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>28,063,414</b>	<b>27.50</b>	<b>27,795,244</b>	<b>36.20</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,845,106	3.77	3,817,845	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,845,106</b>	<b>3.77</b>	<b>3,817,845</b>	<b>4.97</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>19,375,978</b>	<b>18.98</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,530,644</b>	<b>5.42</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>102,065,663</b>	<b>100.00</b>	<b>76,777,800</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,601,227</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>104,666,890</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,599,667	22,665,000	16,294,666	83,970,001
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,630,062	2,041,546	2,099,314	2,572,294
CAPITAL (FIXED) ASSETS	81,543,804	0	0	81,543,804

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.65	1,540,345	0.00	0.00	0	0	1,540,345
RENEWABLE TAXES	25.66	10,833,619	0.00	0.00	0	0	10,833,619
DEBT SERVICES TAXES	10.00	4,219,832	0.00	0.00	0	0	4,219,832
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	530,905	0.00	0.00	0	0	530,905
TOTAL AD VALOREM TAXES	39.31	17,124,701	0.00	0.00	0	0	17,124,701
		<b>COMBINED DEBT/ NONDEBT RATE</b>		<b>NONDEBT SERVICE AMOUNT</b>		<b>DEBT SERVICE AMOUNT</b>	<b>TOTAL SERVICE AMOUNT</b>
PARISHWIDE SALES AND USE TAXES		2.25		24,609,329		0	24,609,329
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		24,609,329		0	24,609,329

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-940,443	0	0	-257,385	122,026	5,253,014	4,177,212
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-647,534	0	0	143,005	-934,092	262,681	-1,175,940
BALANCES AT BEGINNING OF YEAR	9,903,998	0	0	136,821	10,755,966	15,905,482	36,702,267
BALANCES AT END OF YEAR	8,316,021	0	0	22,441	9,943,900	21,421,177	39,703,539

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥60	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥150	≥10	<10	<10	≥250	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥40	<10	≥240	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥130</b>	<b>≥340</b>	<b>≥280</b>	<b>≥70</b>	<b>&lt;10</b>	<b>≥830</b>	
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20	
TALENTED	<10	<10	≥30	≥50	≥10	<10	≥100	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,806	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,160,232
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,582	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$651,424

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,044	\$13,060
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,763	\$49,317

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	72	67	36	33	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	72	67	36	33	0	0	0	0	108	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	162	90	18	10	0	0	0	0	180	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	162	90	18	10	0	0	0	0	180	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	253	62	125	31	23	6	0	0	3	1	406	100
WITHOUT CERTIFICATE	0	0	21	88	3	12	0	0	0	0	0	0	24	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0	274	64	128	30	23	5	0	0	3	1	430	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	16	374	30	631	0	9	1060
MALE	1	17	371	28	608	0	12	1037
TOTAL	1	33	745	58	1239	0	21	2097

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	91	156	152	144	147	120	136	134	159	143	1414
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
191	188	165	139	683	0	0	0	0	2097		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	15	1	51	0	0	67
MALE	0	3	21	1	47	0	0	72
TOTAL	0	3	36	2	98	0	0	139

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
165

# St. Landry 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	15	38	4161	110	2701	2	35	7062
MALE	18	48	4275	120	2909	5	38	7413
<b>TOTAL</b>	<b>33</b>	<b>86</b>	<b>8436</b>	<b>230</b>	<b>5610</b>	<b>7</b>	<b>73</b>	<b>14475</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
542	1243	1263	1245	1202	1053	1070	1117	1057	982							
1267	958	776	700											10774	3701	14475

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11723	4067	15790
AVERAGE DAILY MEMBERSHIP	10,511.7	3,541.5	14,096.7
AVERAGE DAILY ATTENDANCE	10,085.7	3,346.9	13,473.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	4	196	2	159	0	0	361
MALE	1	2	150	3	125	0	0	281
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>346</b>	<b>5</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>642</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	1	35	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.2	9	1.6	154	27.5	191	34.1	205	36.6	560	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	0.4	11	1.5	364	49.1	150	20.2	213	28.7	741	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.3</b>	<b>20</b>	<b>1.5</b>	<b>521</b>	<b>39.9</b>	<b>342</b>	<b>26.2</b>	<b>418</b>	<b>32.0</b>	<b>1,305</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.5	10	7.3	28	20.4	7	5.1	90	65.7	137	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	3.7	8	7.4	29	26.9	3	2.8	64	59.3	108	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.4</b>	<b>18</b>	<b>7.3</b>	<b>57</b>	<b>23.2</b>	<b>11</b>	<b>4.5</b>	<b>154</b>	<b>62.6</b>	<b>246</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>0.6</b>	<b>38</b>	<b>2.5</b>	<b>578</b>	<b>37.3</b>	<b>353</b>	<b>22.8</b>	<b>572</b>	<b>36.9</b>	<b>1,551</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	89	49	139	88	77	65	71	578
PRINCIPALS	0	0	0	2	5	9	12	28
ASSISTANT PRINCIPALS	0	0	3	1	1	3	1	9
<b>TOTAL</b>	<b>89</b>	<b>49</b>	<b>142</b>	<b>91</b>	<b>83</b>	<b>77</b>	<b>84</b>	<b>615</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>39,291,660</b>	<b>27.57</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	79,014,077	55.45
	RESTRICTED GRANTS-IN-AID	1,187,704	0.08
	REVENUE IN LIEU OF TAXES	572,115	0.40
	REVENUE FOR/ON BEHALF OF LEA	40,914	0.03
	<b>TOTAL STATE SOURCES</b>	<b>80,814,810</b>	<b>56.71</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,864,812	15.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	524,751	0.37
	<b>TOTAL FEDERAL SOURCES</b>	<b>22,389,563</b>	<b>15.71</b>
<b>TOTAL REVENUE</b>		<b>142,496,033</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>14,890,113</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>157,386,146</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	52,964,023	37.90	52,917,303	38.80
SPECIAL EDUCATION PROGRAMS	15,967,750	11.43	15,967,750	11.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,615,231	2.59	3,615,231	2.65
OTHER INSTRUCTIONAL PROGRAMS	1,439,613	1.03	1,439,613	1.06
SPECIAL PROGRAMS	8,792,066	6.29	8,792,066	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	16,486	0.01	16,486	0.01
<b>TOTAL INSTRUCTION</b>	<b>82,795,169</b>	<b>59.25</b>	<b>82,748,449</b>	<b>60.68</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,225,287	4.46	6,225,287	4.57
INSTRUCTIONAL STAFF SERVICES	5,519,015	3.95	5,342,943	3.92
SCHOOL ADMINISTRATION	8,491,447	6.08	8,491,447	6.23
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,235,749</b>	<b>14.48</b>	<b>20,059,677</b>	<b>14.71</b>
GENERAL ADMINISTRATION	3,572,285	2.56	3,572,285	2.62
BUSINESS SERVICES	1,051,665	0.75	1,046,377	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,640,835	6.90	9,439,812	6.92
STUDENT TRANSPORTATION SERVICES	9,630,547	6.89	8,751,275	6.42
CENTRAL SERVICES	1,519,559	1.09	1,424,381	1.04
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>25,414,891</b>	<b>18.19</b>	<b>24,234,130</b>	<b>17.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>45,650,640</b>	<b>32.67</b>	<b>44,293,807</b>	<b>32.48</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,541,643	6.83	9,323,909	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,561	0.00	3,561	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,545,204</b>	<b>6.83</b>	<b>9,327,470</b>	<b>6.84</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>386,142</b>	<b>0.28</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,356,978</b>	<b>0.97</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>139,734,133</b>	<b>100.00</b>	<b>136,369,726</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>15,899,593</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>155,633,726</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,881,420	0	1,172,038	10,709,382
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,064,776	0	318,471	2,746,305
CAPITAL (FIXED) ASSETS	54,193,850	5,352,716	2,120,347	57,426,219

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,753,514	0.00	0.00	0	0	2,753,514
RENEWABLE TAXES	15.86	9,993,301	0.00	0.00	0	0	9,993,301
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	371,845	371,845
TOTAL AD VALOREM TAXES	20.23	12,746,815	0.00	0.00	0	371,845	13,118,660
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,268,105		0	23,268,105
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,268,105		0	23,268,105

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,143,594	0	0	608,768	58	0	1,752,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	641,613	0	0	285,152	0	0	926,765
BALANCES AT BEGINNING OF YEAR	15,585,541	0	0	465,980	196,173	1	16,247,695
BALANCES AT END OF YEAR	17,370,748	0	0	1,359,900	196,231	1	18,926,880

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥110	≥20	<10	≥210	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥110	≥30	<10	<10	≥210	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥170	≥20	<10	≥310	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥170	≥330	≥40	<10	≥540	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥40	≥10	<10	≥90	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥130	≥180	<10	<10	<10	≥320	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥200</b>	<b>≥720</b>	<b>≥740</b>	<b>≥120</b>	<b>&lt;10</b>	<b>≥1790</b>	
GIFTED	<10	<10	≥50	≥90	<10	<10	≥140	
TALENTED	<10	<10	≥50	≥110	<10	<10	≥170	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,570	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,630,943
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,375	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,168,227

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$8,967	\$9,421
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,121	\$46,629

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	144	57	81	32	9	4	18	7	252	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>57</b>	<b>81</b>	<b>32</b>	<b>9</b>	<b>4</b>	<b>18</b>	<b>7</b>	<b>252</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	63	78	18	22	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>78</b>	<b>18</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	430	74	126	22	20	3	0	0	2	0	578	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>74</b>	<b>126</b>	<b>22</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>578</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	6	28	231	35	1227	0	6	1533
MALE	10	22	211	24	1073	0	3	1343
<b>TOTAL</b>	<b>16</b>	<b>50</b>	<b>442</b>	<b>59</b>	<b>2300</b>	<b>0</b>	<b>9</b>	<b>2876</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	172	145	197	234	182	213	193	216	261	252	2089
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
190	206	187	204	787	0	0	2876				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	3	18	3	95	0	0	119
MALE	0	1	9	1	70	0	0	81
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>27</b>	<b>4</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>200</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	6	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
246

# St. Martin

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	16	40	1809	82	2027	0	59	4033
MALE	10	45	1967	70	2150	0	91	4333
<b>TOTAL</b>	<b>26</b>	<b>85</b>	<b>3776</b>	<b>152</b>	<b>4177</b>	<b>0</b>	<b>150</b>	<b>8366</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
427	649	744	671	636	602	592	559	575	588
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
731	544	563	485	6043			2323		8366

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7046	2584	9630
AVERAGE DAILY MEMBERSHIP	5,983.4	2,264.9	8,270.7
AVERAGE DAILY ATTENDANCE	5,695.6	2,102.5	7,818.9

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	5	116	2	121	0	2	247
MALE	0	4	92	2	134	0	2	234
<b>TOTAL</b>	<b>1</b>	<b>9</b>	<b>208</b>	<b>4</b>	<b>255</b>	<b>0</b>	<b>4</b>	<b>481</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	0	16	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>												
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	BLACK/AFR AM	7	2.7	10	3.8	81	31.0	64	24.5	99	37.9	
	HISPANIC/LATINO	3	60.0	0	0.0	1	20.0	1	20.0	0	0.0	
	WHITE	12	1.9	15	2.3	317	49.2	128	19.9	172	26.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	<b>TOTAL</b>	<b>22</b>	<b>2.4</b>	<b>25</b>	<b>2.7</b>	<b>400</b>	<b>43.9</b>	<b>193</b>	<b>21.2</b>	<b>271</b>	<b>29.7</b>	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	3	3.8	21	26.3	5	6.3	51	63.8	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	5	3.7	9	6.7	66	49.3	11	8.2	43	32.1	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>5</b>	<b>2.3</b>	<b>12</b>	<b>5.6</b>	<b>87</b>	<b>40.7</b>	<b>16</b>	<b>7.5</b>	<b>94</b>	<b>43.9</b>	
<b>GRAND TOTAL</b>		<b>27</b>	<b>2.4</b>	<b>37</b>	<b>3.3</b>	<b>487</b>	<b>43.3</b>	<b>209</b>	<b>18.6</b>	<b>365</b>	<b>32.4</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	98	44	137	53	60	39	56	487
PRINCIPALS	0	0	0	0	5	6	5	16
ASSISTANT PRINCIPALS	0	0	1	3	5	4	5	18
<b>TOTAL</b>	<b>98</b>	<b>44</b>	<b>138</b>	<b>56</b>	<b>70</b>	<b>49</b>	<b>66</b>	<b>521</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>31,936,453</b>	<b>35.13</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	46,663,360	51.33
	RESTRICTED GRANTS-IN-AID	1,591,942	0.18
	REVENUE IN LIEU OF TAXES	260,006	0.29
	REVENUE FOR/ON BEHALF OF LEA	14,743	0.02
	<b>TOTAL STATE SOURCES</b>	<b>48,530,051</b>	<b>53.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,202,234	11.22
	REVENUE IN LIEU OF TAXES	1,757	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,849	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,441,840</b>	<b>11.49</b>
<b>TOTAL REVENUE</b>		<b>90,908,344</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>30,236,684</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>121,145,028</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	31,200,925	30.06	31,093,925	38.02
SPECIAL EDUCATION PROGRAMS	7,090,851	6.83	7,090,851	8.67
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,501,545	1.45	1,501,545	1.84
OTHER INSTRUCTIONAL PROGRAMS	834,021	0.80	834,021	1.02
SPECIAL PROGRAMS	5,933,939	5.72	5,933,939	7.25
ADULT/CONTINUING EDUCATION PROGRAMS	98,623	0.10	98,623	0.12
<b>TOTAL INSTRUCTION</b>	<b>46,659,904</b>	<b>44.95</b>	<b>46,552,904</b>	<b>56.92</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,411,449	5.21	5,411,449	6.62
INSTRUCTIONAL STAFF SERVICES	3,575,797	3.44	3,575,797	4.37
SCHOOL ADMINISTRATION	4,393,257	4.23	4,393,257	5.37
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,380,503</b>	<b>12.89</b>	<b>13,380,503</b>	<b>16.36</b>
GENERAL ADMINISTRATION	1,975,614	1.90	1,973,256	2.41
BUSINESS SERVICES	1,143,996	1.10	1,084,453	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,357,191	7.09	7,357,191	8.99
STUDENT TRANSPORTATION SERVICES	5,946,428	5.73	4,994,256	6.11
CENTRAL SERVICES	724,459	0.70	690,164	0.84
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,147,688</b>	<b>16.52</b>	<b>16,099,320</b>	<b>19.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,528,191</b>	<b>29.41</b>	<b>29,479,823</b>	<b>36.04</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,745,763	5.54	5,726,623	7.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,004	0.03	33,004	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,778,767</b>	<b>5.57</b>	<b>5,759,627</b>	<b>7.04</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>14,891,727</b>	<b>14.35</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,946,412</b>	<b>5.73</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>103,805,001</b>	<b>100.00</b>	<b>81,792,354</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>18,702,351</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>122,507,352</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,435,000	28,675,000	3,870,000	59,240,000
OTHER LONG-TERM OBLIGATIONS	272,727	0	218,182	54,545
VESTED COMPENSATED ABSENCES	3,976,273	2,759,241	2,140,920	4,594,594
CAPITAL (FIXED) ASSETS	110,718,405	19,512,543	5,650,634	124,580,314

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	899,062	0.00	0.00	0	0	899,062
RENEWABLE TAXES	9.97	3,434,718	0.00	0.00	0	0	3,434,718
DEBT SERVICES TAXES	21.50	7,683,123	0.00	0.00	0	0	7,683,123
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	358,815	0.00	0.00	0	0	358,815
TOTAL AD VALOREM TAXES	34.08	12,472,437	0.00	0.00	0	0	12,472,437
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	17,399,127	0	17,399,127	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	17,399,127	0	17,399,127	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,372,120	0	0	-1,308,360	1,802,225	-3,228,309	-1,362,324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	31,292,737	0	0	5,017,940	3,856,319	20,186,622	60,353,618
BALANCES AT END OF YEAR	32,664,857	0	0	3,709,580	5,658,544	16,958,313	58,991,294

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	≥10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥170	≥50	<10	<10	≥280	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥120	≥10	<10	≥220	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥70	<10	<10	<10	≥120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥410</b>	<b>≥320</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥880</b>	
GIFTED	<10	<10	≥40	≥40	<10	<10	≥90	
TALENTED	<10	<10	≥10	≥90	<10	<10	≥110	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,398	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,263,952
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,522	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,607,212

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,528	\$9,777
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,130	\$49,332

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	90	62	45	31	0	0	9	6	144	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	90	62	45	31	0	0	9	6	144	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	18	11	117	72	27	17	0	0	0	0	162	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	11	117	72	27	17	0	0	0	0	162	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1	393	82	71	15	10	2	2	0	2	0	481	100
WITHOUT CERTIFICATE	0	0	6	100	0	0	0	0	0	0	0	0	6	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1	399	82	71	15	10	2	2	0	2	0	487	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	23	45	15	471	1	16	573
MALE	0	14	44	4	506	2	14	584
<b>TOTAL</b>	2	37	89	19	977	3	30	1157

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	94	98	99	89	85	96	74	93	118	129	975
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
54	46	37	45	182	0		0				1157

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	0	2	16	0	1	21
MALE	0	2	2	0	18	0	2	24
<b>TOTAL</b>	0	4	2	2	34	0	3	45

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
133

# St. Mary 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	34	60	1807	432	2017	2	187	4539
MALE	35	95	1891	505	2052	2	198	4778
<b>TOTAL</b>	<b>69</b>	<b>155</b>	<b>3698</b>	<b>937</b>	<b>4069</b>	<b>4</b>	<b>385</b>	<b>9317</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
439	646	750	727	670	673	645	653	679	658	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
824	680	683	590	6540			2777		9317	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7943	3111	11054
AVERAGE DAILY MEMBERSHIP	6,522.2	2,656.3	9,228.9
AVERAGE DAILY ATTENDANCE	6,186.6	2,472.0	8,704.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	3	4	123	22	140	0	8	300
MALE	3	7	93	18	129	0	10	260
<b>TOTAL</b>	<b>6</b>	<b>11</b>	<b>216</b>	<b>40</b>	<b>269</b>	<b>0</b>	<b>18</b>	<b>560</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	1	23	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	50.0	1	12.5	3	37.5	8	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	0.8	5	1.4	98	27.7	95	26.8	153	43.2	354	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	10	50.0	8	40.0	2	10.0	20	100.0
	WHITE	10	1.3	22	2.8	400	50.8	191	24.2	165	20.9	788	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	<b>TOTAL</b>	<b>13</b>	<b>1.1</b>	<b>27</b>	<b>2.3</b>	<b>519</b>	<b>44.1</b>	<b>296</b>	<b>25.1</b>	<b>323</b>	<b>27.4</b>	<b>1,178</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.8	6	5.3	34	30.1	5	4.4	66	58.4	113	100.0
	HISPANIC/LATINO	1	33.3	1	33.3	0	0.0	0	0.0	1	33.3	3	100.0
	WHITE	4	3.0	11	8.2	73	54.5	3	2.2	43	32.1	134	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.8</b>	<b>19</b>	<b>7.5</b>	<b>108</b>	<b>42.9</b>	<b>8</b>	<b>3.2</b>	<b>110</b>	<b>43.7</b>	<b>252</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>20</b>	<b>1.4</b>	<b>46</b>	<b>3.2</b>	<b>627</b>	<b>43.8</b>	<b>304</b>	<b>21.3</b>	<b>433</b>	<b>30.3</b>	<b>1,430</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	35	147	90	86	64	101	627
PRINCIPALS	0	0	0	0	4	10	9	23
ASSISTANT PRINCIPALS	0	0	2	6	4	3	8	23
<b>TOTAL</b>	<b>104</b>	<b>35</b>	<b>149</b>	<b>96</b>	<b>94</b>	<b>77</b>	<b>118</b>	<b>673</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>45,172,964</b>	<b>44.57</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	43,820,539	43.23
	RESTRICTED GRANTS-IN-AID	589,966	0.06
	REVENUE IN LIEU OF TAXES	382,748	0.38
	REVENUE FOR/ON BEHALF OF LEA	8,967	0.01
	<b>TOTAL STATE SOURCES</b>	<b>44,802,220</b>	<b>44.20</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,105,638	10.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	276,522	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,382,160</b>	<b>11.23</b>
<b>TOTAL REVENUE</b>		<b>101,357,344</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>23,865,706</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>125,223,050</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,297,364	33.53	36,029,362	35.87
SPECIAL EDUCATION PROGRAMS	10,078,560	9.31	10,078,560	10.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,498,106	2.31	2,472,845	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,971,683	1.82	1,957,200	1.95
SPECIAL PROGRAMS	5,012,337	4.63	5,012,337	4.99
ADULT/CONTINUING EDUCATION PROGRAMS	52,925	0.05	52,925	0.05
<b>TOTAL INSTRUCTION</b>	<b>55,910,975</b>	<b>51.65</b>	<b>55,603,229</b>	<b>55.36</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,622,548	5.19	5,622,548	5.60
INSTRUCTIONAL STAFF SERVICES	5,726,943	5.29	5,726,943	5.70
SCHOOL ADMINISTRATION	6,250,660	5.77	6,250,660	6.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,600,151</b>	<b>16.26</b>	<b>17,600,151</b>	<b>17.52</b>
GENERAL ADMINISTRATION	2,733,472	2.53	2,733,472	2.72
BUSINESS SERVICES	888,941	0.82	888,941	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,135,269	11.21	11,852,800	11.80
STUDENT TRANSPORTATION SERVICES	3,968,741	3.67	3,968,741	3.95
CENTRAL SERVICES	1,340,628	1.24	1,340,628	1.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,067,051</b>	<b>19.46</b>	<b>20,784,582</b>	<b>20.70</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>38,667,202</b>	<b>35.72</b>	<b>38,384,733</b>	<b>38.22</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,480,034	5.99	6,425,376	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,498,034</b>	<b>6.00</b>	<b>6,443,376</b>	<b>6.42</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,632,086	4.28	0	0.00
DEBT SERVICE	2,542,142	2.35	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>108,250,439</b>	<b>100.00</b>	<b>100,431,338</b>	<b>100.00</b>
FUND TRANSFER	2,735,126			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>110,985,565</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,350,000	21,000,000	1,105,000	42,245,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,557,347	3,713,351	3,860,127	4,410,571
CAPITAL (FIXED) ASSETS	116,155,189	1,350,049	917,837	116,587,401

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.36	4,968,826	0.00	0.00	0	0	4,968,826
RENEWABLE TAXES	11.18	6,649,422	11.55	12.17	3	6,986,223	13,635,645
DEBT SERVICES TAXES	0.00	0	6.00	15.00	3	3,175,890	3,175,890
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	608,405	0.00	0.00	0	0	608,405
TOTAL AD VALOREM TAXES	19.54	12,226,653	17.55	27.17	6	10,162,113	22,388,766
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		18,094,556		0	18,094,556
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		18,094,556		0	18,094,556

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,521,665	0	0	-124,779	993,198	17,890,731	14,237,485
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-44,013	0	0	9,017	0	23,670	-11,326
BALANCES AT BEGINNING OF YEAR	26,561,197	0	0	451,633	2,192,925	2,667,484	31,873,239
BALANCES AT END OF YEAR	21,995,519	0	0	335,871	3,186,123	20,581,885	46,099,398

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥60	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥210	≥20	<10	<10	≥300
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥270	≥40	<10	≥480
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥20	≥10	<10	<10	≥50
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥50	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥150</b>	<b>≥550</b>	<b>≥470</b>	<b>≥70</b>	<b>&lt;10</b>	<b>≥1260</b>
GIFTED	<10	<10	≥70	≥240	≥10	<10	≥330
TALENTED	<10	<10	≥20	≥200	≥10	<10	≥240

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,405	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,855,217
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,502	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,109,442

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,577	\$10,779
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,596	\$48,075

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	90	43	99	48	0	0	18	9	207	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	90	43	99	48	0	0	18	9	207	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	135	65	72	35	0	0	0	0	207	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	135	65	72	35	0	0	0	0	207	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	0	465	75	114	19	32	5	2	0	0	0	616	100
WITHOUT CERTIFICATE	1	9	10	91	0	0	0	0	0	0	0	0	11	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1	475	76	114	18	32	5	2	0	0	0	627	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	63	3	25	6	373	0	7	477
MALE	50	6	48	5	403	0	2	514
<b>TOTAL</b>	113	9	73	11	776	0	9	991

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2	35	73	71	59	69	80	56	69	86	78	678
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
82	88	60	83	313	0	0	991				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	1	44	0	0	46
MALE	1	0	3	1	32	0	0	37
<b>TOTAL</b>	1	0	4	2	76	0	0	83

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
83

# St. Tammany

## 2014-2015

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	66	284	3449	990	13280	12	372	18453
MALE	74	280	3663	1035	13962	9	365	19388
<b>TOTAL</b>	<b>140</b>	<b>564</b>	<b>7112</b>	<b>2025</b>	<b>27242</b>	<b>21</b>	<b>737</b>	<b>37841</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
983	2644	3195	2963	2752	2845	2802	2875	2979	2873
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
3122	2776	2616	2416	26911			10930		37841

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32560	12448	45008
AVERAGE DAILY MEMBERSHIP	26,916.1	10,697.9	37,696.0
AVERAGE DAILY ATTENDANCE	25,700.6	10,149.0	35,923.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	32	214	39	883	1	6	1179
MALE	2	20	157	50	860	0	12	1101
<b>TOTAL</b>	<b>6</b>	<b>52</b>	<b>371</b>	<b>89</b>	<b>1,743</b>	<b>1</b>	<b>18</b>	<b>2280</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	37.5	2	25.0	3	37.5	8	100.0
	ASIAN	0	0.0	0	0.0	14	66.7	4	19.0	3	14.3	21	100.0
	BLACK/AFR AM	1	0.2	15	3.1	138	28.2	142	29.0	193	39.5	489	100.0
	HISPANIC/LATINO	1	1.5	1	1.5	44	64.7	13	19.1	9	13.2	68	100.0
	WHITE	35	1.0	82	2.3	1,953	55.0	725	20.4	759	21.4	3,554	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>37</b>	<b>0.9</b>	<b>98</b>	<b>2.4</b>	<b>2,154</b>	<b>52.0</b>	<b>886</b>	<b>21.4</b>	<b>967</b>	<b>23.3</b>	<b>4,142</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	BLACK/AFR AM	0	0.0	6	3.2	29	15.6	14	7.5	137	73.7	186	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	WHITE	4	0.5	36	4.6	394	49.8	27	3.4	330	41.7	791	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.4</b>	<b>42</b>	<b>4.2</b>	<b>428</b>	<b>43.3</b>	<b>41</b>	<b>4.1</b>	<b>474</b>	<b>47.9</b>	<b>989</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>41</b>	<b>0.8</b>	<b>140</b>	<b>2.7</b>	<b>2,582</b>	<b>50.3</b>	<b>927</b>	<b>18.1</b>	<b>1,441</b>	<b>28.1</b>	<b>5,131</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	184	181	627	389	425	339	437	2,582
PRINCIPALS	0	0	0	7	8	13	27	55
ASSISTANT PRINCIPALS	0	0	8	12	21	17	24	82
<b>TOTAL</b>	<b>184</b>	<b>181</b>	<b>635</b>	<b>408</b>	<b>454</b>	<b>369</b>	<b>488</b>	<b>2,719</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>221,544,966</b>	<b>46.46</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	213,747,746	44.83
	RESTRICTED GRANTS-IN-AID	3,665,192	0.08
	REVENUE IN LIEU OF TAXES	1,975,831	0.41
	REVENUE FOR/ON BEHALF OF LEA	31,439	0.01
	<b>TOTAL STATE SOURCES</b>	<b>219,420,208</b>	<b>46.02</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,883,394	7.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	993,874	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>35,877,268</b>	<b>7.52</b>
<b>TOTAL REVENUE</b>		<b>476,842,442</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>111,698,535</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>588,540,977</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	160,690,800	30.19	160,638,343	36.97
SPECIAL EDUCATION PROGRAMS	71,523,254	13.44	70,797,236	16.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,877,826	1.10	5,871,227	1.35
OTHER INSTRUCTIONAL PROGRAMS	8,489,400	1.60	8,489,400	1.95
SPECIAL PROGRAMS	12,821,275	2.41	12,821,275	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>259,402,555</b>	<b>48.74</b>	<b>258,617,481</b>	<b>59.51</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,007,064	4.89	26,007,064	5.98
INSTRUCTIONAL STAFF SERVICES	14,431,753	2.71	14,431,753	3.32
SCHOOL ADMINISTRATION	23,628,377	4.44	23,600,088	5.43
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>64,067,194</b>	<b>12.04</b>	<b>64,038,905</b>	<b>14.74</b>
GENERAL ADMINISTRATION	8,814,626	1.66	8,747,449	2.01
BUSINESS SERVICES	2,581,073	0.48	2,488,073	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	37,997,246	7.14	37,594,162	8.65
STUDENT TRANSPORTATION SERVICES	32,693,535	6.14	32,682,777	7.52
CENTRAL SERVICES	7,176,058	1.35	7,176,058	1.65
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>89,262,538</b>	<b>16.77</b>	<b>88,688,519</b>	<b>20.41</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>153,329,732</b>	<b>28.81</b>	<b>152,727,424</b>	<b>35.15</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,196,452	4.17	21,845,516	5.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,371,732	0.26	1,371,732	0.32
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>23,568,184</b>	<b>4.43</b>	<b>23,217,248</b>	<b>5.34</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>24,313,023</b>	<b>4.57</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>71,613,390</b>	<b>13.46</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>532,226,884</b>	<b>100.00</b>	<b>434,562,153</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,690,850</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>538,917,734</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	208,836,667	94,765,000	61,811,667	241,790,000
OTHER LONG-TERM OBLIGATIONS	0	3,666,667	333,333	3,333,334
VESTED COMPENSATED ABSENCES	17,749,090	12,620,407	12,640,534	17,728,963
CAPITAL (FIXED) ASSETS	783,308,680	23,480,155	5,543,635	801,245,200

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.78	6,617,045	0.00	0.00	0	0	6,617,045
RENEWABLE TAXES	46.50	81,399,892	0.00	0.00	0	0	81,399,892
DEBT SERVICES TAXES	17.90	31,345,426	0.00	0.00	0	0	31,345,426
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,555,861	0.00	0.00	0	0	2,555,861
TOTAL AD VALOREM TAXES	68.18	121,980,372	0.00	0.00	0	0	121,980,372

  

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	89,780,951	0	89,780,951
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	89,782,899	0	89,782,899

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	17,460,390	0	0	134,516	5,333,242	26,695,095	49,623,243
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	66,553,432	0	0	3,037,363	22,508,737	61,568,326	153,667,858
BALANCES AT END OF YEAR	84,013,822	0	0	3,171,879	27,841,979	88,263,421	203,291,101

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥70	≥140	≥40	<10	≥260
HEARING IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥80
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥310	≥1040	≥140	<10	<10	≥1500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥80	<10	<10	≥140
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	≥30	≥470	≥670	≥60	<10	≥1250
SPECIFIC LEARNING DISABILITIES	<10	<10	≥600	≥930	≥140	<10	≥1680
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥30	≥10	<10	≥70
AUTISM	<10	≥30	≥110	≥130	≥20	<10	≥310
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥270	≥510	<10	<10	<10	≥780
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥670</b>	<b>≥2960</b>	<b>≥2220</b>	<b>≥320</b>	<b>&lt;10</b>	<b>≥6180</b>
GIFTED	<10	<10	≥760	≥1070	≥50	<10	≥1890
TALENTED	<10	<10	≥250	≥790	≥70	<10	≥1120

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,769	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,138,845
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,968	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$12,459,750

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2013-2014</b>	<b>2014-2015</b>
CURRENT EXPENDITURE PER STUDENT	\$11,244	\$11,484
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,734	\$52,993

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN		BACHELOR'S		MASTER'S		MASTER'S		SPECIALIST IN		PH.D. OR		TOTAL OF	
	BACHELOR'S DEGREE		DEGREE		DEGREE		DEGREE + 30		EDUCATION		ED.D.		ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	198	40	225	45	9	2	63	13	495	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	198	40	225	45	9	2	63	13	495	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	18	2	432	59	234	32	18	2	36	5	738	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	2	432	59	234	32	18	2	36	5	738	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	1,526	59	850	33	159	6	11	0	20	1	2,567	100
WITHOUT CERTIFICATE	2	13	8	53	5	33	0	0	0	0	0	0	15	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0	1,534	59	855	33	159	6	11	0	20	1	2,582	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	9	88	128	72	3341	4	27	3669
MALE	2	89	139	89	3524	3	44	3890
TOTAL	11	177	267	161	6865	7	71	7559

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
198	390	497	498	503	465	517	539	550	514	548	5219
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
645	576	554	565	2340	0	0	7559				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	8	5	5	234	0	1	253
MALE	0	5	16	9	278	0	0	308
TOTAL	0	13	21	14	512	0	1	561

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
15	1	5	2	23

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
675

# Tangipahoa 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	11	61	4612	412	4344	1	175	9616
MALE	15	57	4825	455	4795	5	169	10321
<b>TOTAL</b>	<b>26</b>	<b>118</b>	<b>9437</b>	<b>867</b>	<b>9139</b>	<b>6</b>	<b>344</b>	<b>19937</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
725	1470	1593	1612	1564	1508	1598	1318	1459	1461
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1766	1446	1262	1155	14308			5629		19937

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17681	6970	24651
AVERAGE DAILY MEMBERSHIP	14,272.6	5,357.1	19,765.5
AVERAGE DAILY ATTENDANCE	13,457.2	4,916.2	18,492.4

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	247	17	304	0	4	577
MALE	0	8	210	14	295	1	2	530
<b>TOTAL</b>	<b>0</b>	<b>13</b>	<b>457</b>	<b>31</b>	<b>599</b>	<b>1</b>	<b>6</b>	<b>1107</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	7	2	34	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>											
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	3	0.5	27	4.7	196	33.8	151	26.0	203	35.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0
	WHITE	18	1.3	41	2.9	788	55.0	288	20.1	298	20.8
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	<b>TOTAL</b>	<b>21</b>	<b>1.0</b>	<b>68</b>	<b>3.4</b>	<b>991</b>	<b>49.0</b>	<b>440</b>	<b>21.8</b>	<b>502</b>	<b>24.8</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.0	13	6.6	68	34.7	14	7.1	99	50.5
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	5	1.8	13	4.6	157	55.7	4	1.4	103	36.5
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>7</b>	<b>1.5</b>	<b>26</b>	<b>5.4</b>	<b>226</b>	<b>47.2</b>	<b>18</b>	<b>3.8</b>	<b>202</b>	<b>42.2</b>
<b>GRAND TOTAL</b>	<b>28</b>	<b>1.1</b>	<b>94</b>	<b>3.8</b>	<b>1,217</b>	<b>48.7</b>	<b>458</b>	<b>18.3</b>	<b>704</b>	<b>28.1</b>	<b>2,501</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	278	131	298	130	164	107	109	1,217
PRINCIPALS	1	0	1	0	2	12	15	31
ASSISTANT PRINCIPALS	1	0	4	12	3	7	10	37
<b>TOTAL</b>	<b>280</b>	<b>131</b>	<b>303</b>	<b>142</b>	<b>169</b>	<b>126</b>	<b>134</b>	<b>1,285</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>52,620,482</b>	<b>27.21</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	111,317,188	57.56
	RESTRICTED GRANTS-IN-AID	1,388,952	0.07
	REVENUE IN LIEU OF TAXES	162,072	0.08
	REVENUE FOR/ON BEHALF OF LEA	11,271	0.01
	<b>TOTAL STATE SOURCES</b>	<b>112,879,483</b>	<b>58.37</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,330,316	14.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	564,050	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>27,894,366</b>	<b>14.42</b>
<b>TOTAL REVENUE</b>		<b>193,394,331</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>8,054,291</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>201,448,622</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	69,846,656	35.83	69,384,293	37.03
SPECIAL EDUCATION PROGRAMS	21,289,038	10.92	21,289,038	11.36
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,097,100	1.59	3,097,100	1.65
OTHER INSTRUCTIONAL PROGRAMS	5,094,129	2.61	5,021,379	2.68
SPECIAL PROGRAMS	9,700,868	4.98	9,639,595	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>109,027,791</b>	<b>55.93</b>	<b>108,431,405</b>	<b>57.87</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	10,674,643	5.48	10,666,290	5.69
INSTRUCTIONAL STAFF SERVICES	9,971,359	5.12	9,947,624	5.31
SCHOOL ADMINISTRATION	9,815,215	5.04	9,815,215	5.24
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>30,461,217</b>	<b>15.63</b>	<b>30,429,129</b>	<b>16.24</b>
GENERAL ADMINISTRATION	1,946,573	1.00	1,946,573	1.04
BUSINESS SERVICES	1,467,395	0.75	1,467,395	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,872,682	8.66	16,743,952	8.94
STUDENT TRANSPORTATION SERVICES	16,558,297	8.49	14,550,218	7.77
CENTRAL SERVICES	2,778,901	1.43	2,765,176	1.48
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>39,623,848</b>	<b>20.33</b>	<b>37,473,314</b>	<b>20.00</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>70,085,065</b>	<b>35.96</b>	<b>67,902,443</b>	<b>36.24</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	10,857,859	5.57	10,814,058	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	224,823	0.12	224,823	0.12
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,082,682</b>	<b>5.69</b>	<b>11,038,881</b>	<b>5.89</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,029,756</b>	<b>1.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,696,469</b>	<b>0.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>194,921,763</b>	<b>100.00</b>	<b>187,372,729</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,778,435</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>201,700,198</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,910,000	0	1,287,000	18,623,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,467,562	5,439,254	4,474,686	7,432,130
CAPITAL (FIXED) ASSETS	82,635,313	21,912,171	19,985,651	84,561,833

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,151,524	0.00	0.00	0	0	2,151,524
RENEWABLE TAXES	0.00	0	3.00	15.00	2	4,445,998	4,445,998
DEBT SERVICES TAXES	0.00	0	2.10	15.00	3	1,036,030	1,036,030
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	470,120	0.00	0.00	0	0	470,120
TOTAL AD VALOREM TAXES	4.06	2,624,873	5.10	30.00	5	5,488,598	8,113,471
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	38,009,562		1,102,840	39,112,402
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	38,159,268		1,107,197	39,266,465

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	614,933	-1,800	4	-2,654,322	1,023,362	766,247	-251,576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-791,905	0	-4	-5,000	0	0	-796,909
BALANCES AT BEGINNING OF YEAR	14,390,622	198,530	0	16,122,720	3,609,959	26,264,776	60,586,607
BALANCES AT END OF YEAR	14,213,650	196,730	0	13,463,398	4,633,321	27,031,023	59,538,122

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
<i>DEAF</i> <small>This category is included within the Hearing Impairments category.</small>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥140	≥230	≥30	<10	<10	≥410
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥130	≥240	≥30	<10	≥420
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥430	≥70	<10	≥780
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥50	≥50	≥10	<10	≥130
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥130	<10	<10	<10	≥200
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥240</b>	<b>≥940</b>	<b>≥930</b>	<b>≥150</b>	<b>&lt;10</b>	<b>≥2280</b>
GIFTED	<10	<10	≥60	≥40	<10	<10	≥110
TALENTED	<10	<10	≥80	≥210	≥10	<10	≥310

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,855	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,366,331
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,125	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,263,445

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2013-2014</b>	<b>2014-2015</b>
CURRENT EXPENDITURE PER STUDENT	\$9,142	\$9,398
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,334	\$48,426

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	63	23	216	77	0	0	0	0	279	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	63	23	216	77	0	0	0	0	279	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	9	3	153	46	144	43	0	0	27	8	333	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	3	153	46	144	43	0	0	27	8	333	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	736	67	266	24	80	7	2	0	7	1	1,093	100
WITHOUT CERTIFICATE	2	2	119	96	3	2	0	0	0	0	0	0	124	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	0	855	70	269	22	80	7	2	0	7	1	1,217	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	10	53	33	1227	6	1	1332
MALE	1	13	69	32	1210	3	0	1328
<b>TOTAL</b>	3	23	122	65	2437	9	1	2660

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
7	219	234	247	226	203	220	199	197	195	170	2117
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
148	122	132	141	543	0		0	0	2660		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),**

**AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	4	3	66	0	1	74
MALE	0	0	2	0	64	0	0	66
<b>TOTAL</b>	0	0	6	3	130	0	1	140

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
184

# Tensas

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	0	250	5	29	0	1	285
MALE	0	1	313	4	34	0	6	358
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>563</b>	<b>9</b>	<b>63</b>	<b>0</b>	<b>7</b>	<b>643</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
14	52	47	37	46	46	69	44	61	57	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
55	49	35	31	473			170		643	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	542	196	738
AVERAGE DAILY MEMBERSHIP	462.1	168.1	633.2
AVERAGE DAILY ATTENDANCE	436.1	161.2	600.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	10	0	1	0	0	11
MALE	0	0	18	0	3	0	0	21
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>32</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.3	2	2.3	25	28.4	34	38.6	25	28.4
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	10.3	1	2.6	15	38.5	9	23.1	10	25.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>6</b>	<b>4.7</b>	<b>3</b>	<b>2.3</b>	<b>42</b>	<b>32.6</b>	<b>43</b>	<b>33.3</b>	<b>35</b>	<b>27.1</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	33.3	0	0.0	16	66.7
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	WHITE	0	0.0	1	8.3	2	16.7	6	50.0	3	25.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>2.6</b>	<b>11</b>	<b>28.9</b>	<b>6</b>	<b>15.8</b>	<b>20</b>	<b>52.6</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>3.6</b>	<b>4</b>	<b>2.4</b>	<b>53</b>	<b>31.7</b>	<b>49</b>	<b>29.3</b>	<b>55</b>	<b>32.9</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	4	14	3	4	4	9	53
PRINCIPALS	0	0	0	2	0	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>15</b>	<b>4</b>	<b>14</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>10</b>	<b>57</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>33.58</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	46.89
	RESTRICTED GRANTS-IN-AID	0.15
	REVENUE IN LIEU OF TAXES	0.20
	REVENUE FOR/ON BEHALF OF LEA	0.05
	<b>TOTAL STATE SOURCES</b>	<b>48.62</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	17.37
	REVENUE IN LIEU OF TAXES	0.17
	REVENUE FOR/ON BEHALF OF LEA	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>17.80</b>
<b>TOTAL REVENUE</b>	<b>9,381,011</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>339,758</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,720,769</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,448,595	26.44	2,448,595	26.87
SPECIAL EDUCATION PROGRAMS	1,432,213	15.46	1,432,213	15.72
CAREER AND TECHNICAL EDUCATION PROGRAMS	172,964	1.87	172,964	1.90
OTHER INSTRUCTIONAL PROGRAMS	155,146	1.68	155,146	1.70
SPECIAL PROGRAMS	431,750	4.66	431,750	4.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>4,640,668</b>	<b>50.10</b>	<b>4,640,668</b>	<b>50.93</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	790,258	8.53	790,258	8.67
INSTRUCTIONAL STAFF SERVICES	516,425	5.58	516,425	5.67
SCHOOL ADMINISTRATION	528,040	5.70	528,040	5.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,834,723</b>	<b>19.81</b>	<b>1,834,723</b>	<b>20.14</b>
GENERAL ADMINISTRATION	391,570	4.23	391,570	4.30
BUSINESS SERVICES	307,040	3.32	307,040	3.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	784,416	8.47	784,416	8.61
STUDENT TRANSPORTATION SERVICES	619,207	6.69	619,207	6.80
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,102,233</b>	<b>22.70</b>	<b>2,102,233</b>	<b>23.07</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,936,956</b>	<b>42.51</b>	<b>3,936,956</b>	<b>43.21</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	580,583	6.27	534,202	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>580,583</b>	<b>6.27</b>	<b>534,202</b>	<b>5.86</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,411	0.31	0	0.00
DEBT SERVICE	75,359	0.81	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>9,261,977</b>	<b>100.00</b>	<b>9,111,826</b>	<b>100.00</b>
FUND TRANSFER	418,193			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,680,170</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	666,600	0	66,660	599,940
VESTED COMPENSATED ABSENCES	204,157	19,004	14,213	208,948
CAPITAL (FIXED) ASSETS	11,608,607	46,381	185,140	11,469,848

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	281,070	0.00	0.00	0	0	281,070
RENEWABLE TAXES	30.20	1,674,226	0.00	0.00	0	0	1,674,226
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,462	0.00	0.00	0	0	61,462
TOTAL AD VALOREM TAXES	35.27	2,016,758	0.00	0.00	0	0	2,016,758
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	785,206		0	785,206
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	786,334		0	786,334

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	22,587	0	0	4,456	312	13,244	40,599
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	359	0	0	0	0	0	359
BALANCES AT BEGINNING OF YEAR	2,352,341	0	0	296,214	2,176	380,203	3,030,934
BALANCES AT END OF YEAR	2,375,287	0	0	300,670	2,488	393,447	3,071,892

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥20	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥10</b>	<b>≥40</b>	<b>≥30</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥100</b>	
GIFTED	<10	<10	<10	<10	<10	<10	≥10	
TALENTED	<10	<10	<10	≥10	<10	<10	≥20	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	541	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$473,556
AVERAGE NUMBER OF LUNCHES SERVED DAILY	590	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$39,626

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,883	\$14,171
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,578	\$37,428

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	33	9	33	0	0	9	33	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>33</b>	<b>9</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>33</b>	<b>27</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	9	100	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	22	71	5	16	4	13	0	0	0	0	31	100
WITHOUT CERTIFICATE	0	0	20	91	2	9	0	0	0	0	0	0	22	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>79</b>	<b>7</b>	<b>13</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	2	88	0	3	94
MALE	0	0	2	2	77	0	1	82
TOTAL	0	0	3	4	165	0	4	176

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	13	13	13	12	12	13	19	20	14	137
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
7	9	17	6	39	0	0	176				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	3	0	0	3
MALE	0	0	0	0	3	0	0	3
TOTAL	0	0	0	0	6	0	0	6

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
17

# Terrebonne

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	745	98	2417	602	4638	2	423	8925
MALE	819	122	2587	668	4880	2	413	9491
<b>TOTAL</b>	<b>1564</b>	<b>220</b>	<b>5004</b>	<b>1270</b>	<b>9518</b>	<b>4</b>	<b>836</b>	<b>18416</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
992	1437	1697	1438	1399	1404	1355	1264	1312	1345	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1534	1149	1095	995	13643			4773		18416	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16922	5821	22743
AVERAGE DAILY MEMBERSHIP	13,568.2	4,643.9	18,262.1
AVERAGE DAILY ATTENDANCE	12,856.3	4,273.9	17,173.8

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	39	6	142	18	312	0	5	522
MALE	28	8	130	15	288	0	4	473
<b>TOTAL</b>	<b>67</b>	<b>14</b>	<b>272</b>	<b>33</b>	<b>600</b>	<b>0</b>	<b>9</b>	<b>995</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	6	5	1	34	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	1	1.4	20	27.8	25	34.7	26	36.1	72	100.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	BLACK/AFR AM	0	0.0	14	3.7	131	34.6	43	11.3	191	50.4	379	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	10	100.0
	WHITE	5	0.4	32	2.3	783	56.3	302	21.7	269	19.3	1,391	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.3</b>	<b>47</b>	<b>2.5</b>	<b>945</b>	<b>50.9</b>	<b>374</b>	<b>20.1</b>	<b>487</b>	<b>26.2</b>	<b>1,858</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.1	5	5.3	40	42.6	7	7.4	41	43.6	94	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.5	14	6.4	144	65.5	4	1.8	57	25.9	220	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.6</b>	<b>20</b>	<b>6.2</b>	<b>190</b>	<b>59.2</b>	<b>11</b>	<b>3.4</b>	<b>98</b>	<b>30.5</b>	<b>321</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>0.3</b>	<b>67</b>	<b>3.1</b>	<b>1,135</b>	<b>52.1</b>	<b>385</b>	<b>17.7</b>	<b>585</b>	<b>26.8</b>	<b>2,179</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	189	93	234	176	190	103	150	1,135
PRINCIPALS	0	0	1	4	12	9	10	36
ASSISTANT PRINCIPALS	0	0	3	4	11	5	8	31
<b>TOTAL</b>	<b>189</b>	<b>93</b>	<b>238</b>	<b>184</b>	<b>213</b>	<b>117</b>	<b>168</b>	<b>1,202</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>70,266,918</b>	<b>37.50</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	90,025,325	48.04
	RESTRICTED GRANTS-IN-AID	2,630,179	0.14
	REVENUE IN LIEU OF TAXES	222,159	0.12
	REVENUE FOR/ON BEHALF OF LEA	15,936	0.01
	<b>TOTAL STATE SOURCES</b>	<b>92,893,599</b>	<b>49.57</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	112,975	0.06
	RESTRICTED GRANTS-IN-AID	23,617,483	12.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	510,017	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>24,240,475</b>	<b>12.94</b>
<b>TOTAL REVENUE</b>		<b>187,400,992</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>25,035,862</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>212,436,854</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	68,885,440	38.27	68,738,163	39.06
SPECIAL EDUCATION PROGRAMS	16,836,170	9.35	16,836,170	9.57
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,915,690	2.18	3,899,629	2.22
OTHER INSTRUCTIONAL PROGRAMS	5,539,090	3.08	5,539,090	3.15
SPECIAL PROGRAMS	10,194,165	5.66	10,194,165	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	659,281	0.37	659,281	0.37
<b>TOTAL INSTRUCTION</b>	<b>106,029,836</b>	<b>58.91</b>	<b>105,866,498</b>	<b>60.16</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,504,073	5.84	10,504,073	5.97
INSTRUCTIONAL STAFF SERVICES	10,608,943	5.89	10,608,943	6.03
SCHOOL ADMINISTRATION	9,515,846	5.29	9,515,846	5.41
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>30,628,862</b>	<b>17.02</b>	<b>30,628,862</b>	<b>17.41</b>
GENERAL ADMINISTRATION	2,003,506	1.11	2,003,506	1.14
BUSINESS SERVICES	1,808,827	1.00	1,808,827	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,132,485	7.30	13,126,673	7.46
STUDENT TRANSPORTATION SERVICES	9,775,388	5.43	9,775,388	5.56
CENTRAL SERVICES	1,940,395	1.08	1,795,802	1.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>28,660,601</b>	<b>15.92</b>	<b>28,510,196</b>	<b>16.20</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>59,289,463</b>	<b>32.94</b>	<b>59,139,058</b>	<b>33.61</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,092,917	6.16	10,962,080	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,092,917</b>	<b>6.16</b>	<b>10,962,080</b>	<b>6.23</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,366,899</b>	<b>1.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>215,474</b>	<b>0.12</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>179,994,589</b>	<b>100.00</b>	<b>175,967,636</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>31,717,302</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>211,711,891</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,460,775	0	0	21,460,775
OTHER LONG-TERM OBLIGATIONS	63,447,607	227,221,778	73,474	290,595,911
VESTED COMPENSATED ABSENCES	6,276,604	0	127,729	6,148,875
CAPITAL (FIXED) ASSETS	172,353,737	19,776,165	16,138,220	175,991,682

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	3,394,559	0.00	0.00	0	0	3,394,559
RENEWABLE TAXES	5.41	4,757,728	0.00	0.00	0	0	4,757,728
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	880,002	0.00	0.00	0	0	880,002
TOTAL AD VALOREM TAXES	9.27	9,043,302	0.00	0.00	0	0	9,043,302
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.21	55,443,075		0	55,443,075
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.21	55,443,075		0	55,443,075

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	908,976	0	0	167,212	1,405,485	-1,756,710	724,963
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,806,744	0	0	647,832	5,212,963	4,139,123	38,806,662
BALANCES AT END OF YEAR	29,715,720	0	0	815,044	6,618,448	2,382,413	39,531,625

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥140	
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥370	≥30	<10	<10	≥570	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20	
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥50	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥40	<10	<10	≥90	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥180	≥420	≥60	<10	≥670	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30	
AUTISM	<10	≥10	≥30	≥30	<10	<10	≥80	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥180	≥170	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥370</b>	<b>≥910</b>	<b>≥690</b>	<b>≥90</b>	<b>&lt;10</b>	<b>≥2090</b>	
GIFTED	<10	<10	≥260	≥300	≥10	<10	≥580	
TALENTED	<10	<10	<10	≥70	≥10	<10	≥90	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,105	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,658,416
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,165	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,657,400

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$8,973	\$9,555
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,243	\$46,159

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	126	39	180	56	0	0	18	6	324	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	126	39	180	56	0	0	18	6	324	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	162	58	99	35	0	0	18	6	279	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	162	58	99	35	0	0	18	6	279	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	12	1	759	75	178	18	62	6	0	0	1	0	1,012	100
WITHOUT CERTIFICATE	0	0	121	98	2	2	0	0	0	0	0	0	123	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	12	1	880	78	180	16	62	5	0	0	1	0	1,135	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	53	27	145	32	1703	0	22	1982
MALE	48	25	143	37	1442	1	19	1715
<b>TOTAL</b>	101	52	288	69	3145	1	41	3697

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
45	178	312	269	263	263	232	272	273	290	293	2690
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
275	266	252	214	1007	0	0	0	0	3697		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	6	1	3	0	94	0	0	104
MALE	0	1	8	3	94	0	0	106
<b>TOTAL</b>	6	2	11	3	188	0	0	210

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	3	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
257

# Union

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	1	517	120	424	0	14	1077
MALE	1	7	520	121	449	0	12	1110
<b>TOTAL</b>	<b>2</b>	<b>8</b>	<b>1037</b>	<b>241</b>	<b>873</b>	<b>0</b>	<b>26</b>	<b>2187</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
77	167	161	144	158	176	133	144	176	186	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
202	176	138	149	1522			665		2187	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1928	751	2679
AVERAGE DAILY MEMBERSHIP	1,530.9	624.0	2,187.2
AVERAGE DAILY ATTENDANCE	1,450.8	573.1	2,053.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	20	9	48	0	0	78
MALE	0	0	17	7	46	0	0	70
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>37</b>	<b>16</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>148</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.0	2	2.0	17	17.0	33	33.0	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0
	WHITE	4	2.1	5	2.6	88	46.6	28	14.8	64	33.9
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.0</b>	<b>7</b>	<b>2.4</b>	<b>108</b>	<b>36.9</b>	<b>61</b>	<b>20.8</b>	<b>111</b>	<b>37.9</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	7	18.9	3	8.1	4	10.8	23	62.2
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.3	4	6.6	26	42.6	2	3.3	27	44.3
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.0</b>	<b>11</b>	<b>11.2</b>	<b>29</b>	<b>29.6</b>	<b>6</b>	<b>6.1</b>	<b>50</b>	<b>51.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.0</b>	<b>18</b>	<b>4.6</b>	<b>137</b>	<b>35.0</b>	<b>67</b>	<b>17.1</b>	<b>161</b>	<b>41.2</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	17	11	33	23	16	14	23	137
PRINCIPALS	0	0	0	0	3	2	1	6
ASSISTANT PRINCIPALS	1	0	0	0	0	0	1	2
<b>TOTAL</b>	<b>18</b>	<b>11</b>	<b>33</b>	<b>23</b>	<b>19</b>	<b>16</b>	<b>25</b>	<b>145</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,421,936</b>	<b>45.64</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,227,715	38.69
	RESTRICTED GRANTS-IN-AID	320,327	0.10
	REVENUE IN LIEU OF TAXES	121,805	0.39
	REVENUE FOR/ON BEHALF OF LEA	1,824	0.01
	<b>TOTAL STATE SOURCES</b>	<b>12,671,671</b>	<b>40.10</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,413,935	13.97
	REVENUE IN LIEU OF TAXES	16,990	0.05
	REVENUE FOR/ON BEHALF OF LEA	77,315	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,508,240</b>	<b>14.27</b>
<b>TOTAL REVENUE</b>		<b>31,601,847</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>31,399,681</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>63,001,528</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	8,058,623	25.99	8,058,623	30.99
SPECIAL EDUCATION PROGRAMS	1,956,739	6.31	1,956,739	7.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	476,691	1.54	476,691	1.83
OTHER INSTRUCTIONAL PROGRAMS	390,714	1.26	390,714	1.50
SPECIAL PROGRAMS	1,783,827	5.75	1,783,827	6.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,666,594</b>	<b>40.85</b>	<b>12,666,594</b>	<b>48.71</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,781,715	5.75	1,781,715	6.85
INSTRUCTIONAL STAFF SERVICES	1,637,389	5.28	1,597,929	6.14
SCHOOL ADMINISTRATION	1,653,415	5.33	1,638,259	6.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,072,519</b>	<b>16.36</b>	<b>5,017,903</b>	<b>19.30</b>
GENERAL ADMINISTRATION	1,052,332	3.39	1,052,332	4.05
BUSINESS SERVICES	451,523	1.46	441,360	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,821,586	5.87	1,771,322	6.81
STUDENT TRANSPORTATION SERVICES	5,212,853	16.81	3,230,153	12.42
CENTRAL SERVICES	191,989	0.62	149,321	0.57
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,730,283</b>	<b>28.16</b>	<b>6,644,488</b>	<b>25.55</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,802,802</b>	<b>44.52</b>	<b>11,662,391</b>	<b>44.85</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,663,264	5.36	1,663,264	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,500	0.04	12,500	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,675,764</b>	<b>5.40</b>	<b>1,675,764</b>	<b>6.44</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,399,968</b>	<b>7.74</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>461,336</b>	<b>1.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>31,006,464</b>	<b>100.00</b>	<b>26,004,749</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,732,773</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>39,739,237</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,800,000	0	532,460	24,267,540
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,055,058	175,587	272,952	957,693
CAPITAL (FIXED) ASSETS	15,187,473	2,009,847	1,714,654	15,482,666

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	551,468	0.00	0.00	0	0	551,468
RENEWABLE TAXES	17.98	2,792,285	1.60	1.64	15	254,740	3,047,025
DEBT SERVICES TAXES	13.50	2,074,511	0.00	0.00	0	0	2,074,511
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	134,878	0.00	0.00	0	0	134,878
TOTAL AD VALOREM TAXES	35.03	5,553,142	1.60	1.64	15	254,740	5,807,882
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		7,202,780		0	7,202,780
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		7,202,780		0	7,202,780

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,527,621	0	0	-374,010	1,809,146	20,299,534	23,262,291
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	14,589	0	0	0	0	0	14,589
BALANCES AT BEGINNING OF YEAR	1,182,989	0	0	677,808	0	0	1,860,797
BALANCES AT END OF YEAR	2,725,199	0	0	303,798	1,809,146	20,299,534	25,137,677

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥20	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥60	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥20	<10	<10	<10	≥30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥30</b>	<b>≥100</b>	<b>≥140</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥300</b>
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	850	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$951,796
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,447	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$225,505

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2013-2014</b>	<b>2014-2015</b>
CURRENT EXPENDITURE PER STUDENT	\$11,007	\$11,891
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,495	\$47,260

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	33	36	67	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>33</b>	<b>36</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	0	0	18	100	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	74	59	37	29	14	11	1	1	0	0	126	100
WITHOUT CERTIFICATE	0	0	9	82	2	18	0	0	0	0	0	0	11	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>61</b>	<b>39</b>	<b>28</b>	<b>14</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	1	8	3	127	0	7	146
MALE	0	1	16	1	126	0	10	154
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>24</b>	<b>4</b>	<b>253</b>	<b>0</b>	<b>17</b>	<b>300</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	32	21	19	16	15	16	26	33	19	16	219
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL SP. ED.	9-12 TOTAL				PK-12 TOTAL
18	19	26	18	81	0	0	0				300

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	1	0	6	0	0	7
MALE	0	0	0	0	12	0	0	12
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>19</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
31

# Vermilion 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	129	999	175	3269	1	143	4719
MALE	3	127	1038	154	3373	0	120	4815
<b>TOTAL</b>	<b>6</b>	<b>256</b>	<b>2037</b>	<b>329</b>	<b>6642</b>	<b>1</b>	<b>263</b>	<b>9534</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
451	787	759	806	693	734	717	700	698	697
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
757	667	573	495	7042			2492		9534

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8353	2787	11140
AVERAGE DAILY MEMBERSHIP	7,035.3	2,419.7	9,472.5
AVERAGE DAILY ATTENDANCE	6,671.3	2,263.6	8,950.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	8	50	8	197	0	0	263
MALE	0	6	41	7	181	0	2	237
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>91</b>	<b>15</b>	<b>378</b>	<b>0</b>	<b>2</b>	<b>500</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	4	5	0	20	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	4	100.0
	BLACK/AFR AM	1	0.8	4	3.4	27	22.9	24	20.3	62	52.5	118	100.0
	HISPANIC/LATINO	0	0.0	2	20.0	3	30.0	0	0.0	5	50.0	10	100.0
	WHITE	11	1.1	30	3.1	499	52.0	182	19.0	238	24.8	960	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.1</b>	<b>37</b>	<b>3.4</b>	<b>530</b>	<b>48.4</b>	<b>210</b>	<b>19.2</b>	<b>305</b>	<b>27.9</b>	<b>1,094</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.9	0	0.0	10	28.6	0	0.0	24	68.6	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	6	3.5	10	5.8	104	60.1	4	2.3	49	28.3	173	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>7</b>	<b>3.3</b>	<b>10</b>	<b>4.7</b>	<b>117</b>	<b>55.5</b>	<b>4</b>	<b>1.9</b>	<b>73</b>	<b>34.6</b>	<b>211</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>1.5</b>	<b>47</b>	<b>3.6</b>	<b>647</b>	<b>49.6</b>	<b>214</b>	<b>16.4</b>	<b>378</b>	<b>29.0</b>	<b>1,305</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	64	160	77	108	64	111	647
PRINCIPALS	0	0	0	2	6	3	11	22
ASSISTANT PRINCIPALS	0	0	2	3	5	3	4	17
<b>TOTAL</b>	<b>63</b>	<b>64</b>	<b>162</b>	<b>82</b>	<b>119</b>	<b>70</b>	<b>126</b>	<b>686</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>34,355,416</b>	<b>35.92</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	49,426,272	51.68
	RESTRICTED GRANTS-IN-AID	1,046,700	0.11
	REVENUE IN LIEU OF TAXES	145,925	0.15
	REVENUE FOR/ON BEHALF OF LEA	12,135	0.01
	<b>TOTAL STATE SOURCES</b>	<b>50,631,032</b>	<b>52.94</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,386,535	10.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,927	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,648,462</b>	<b>11.13</b>
<b>TOTAL REVENUE</b>	<b>95,634,910</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>14,059,771</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>109,694,681</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,261,853	37.24	36,256,463	39.10
SPECIAL EDUCATION PROGRAMS	9,409,158	9.66	9,385,457	10.12
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,350,717	2.41	2,297,177	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,478,590	1.52	1,478,590	1.59
SPECIAL PROGRAMS	3,783,773	3.89	3,783,773	4.08
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>53,284,091</b>	<b>54.73</b>	<b>53,201,460</b>	<b>57.37</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,384,149	5.53	5,384,149	5.81
INSTRUCTIONAL STAFF SERVICES	5,352,409	5.50	5,352,409	5.77
SCHOOL ADMINISTRATION	5,338,641	5.48	5,338,641	5.76
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,075,199</b>	<b>16.51</b>	<b>16,075,199</b>	<b>17.34</b>
GENERAL ADMINISTRATION	3,028,069	3.11	3,028,069	3.27
BUSINESS SERVICES	886,713	0.91	886,713	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,616,058	8.85	8,609,750	9.28
STUDENT TRANSPORTATION SERVICES	5,378,993	5.52	4,683,972	5.05
CENTRAL SERVICES	1,246,589	1.28	1,143,574	1.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,156,422</b>	<b>19.68</b>	<b>18,352,078</b>	<b>19.79</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,231,621</b>	<b>36.19</b>	<b>34,427,277</b>	<b>37.13</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,039,453	5.18	5,017,012	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	85,654	0.09	85,654	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,125,107</b>	<b>5.26</b>	<b>5,102,666</b>	<b>5.50</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,366,218</b>	<b>3.46</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>357,029</b>	<b>0.37</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>97,364,066</b>	<b>100.00</b>	<b>92,731,403</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>16,320,315</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>113,684,381</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,365,000	0	290,000	2,075,000
VESTED COMPENSATED ABSENCES	4,785,377	142,713	234,537	4,693,553
CAPITAL (FIXED) ASSETS	130,300,957	5,570,772	367,205	135,504,524

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,556,502	0.00	0.00	0	0	1,556,502
RENEWABLE TAXES	35.00	11,715,609	0.00	0.00	0	0	11,715,609
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	337,045	0.00	0.00	0	0	337,045
TOTAL AD VALOREM TAXES	39.65	13,630,500	0.00	0.00	0	0	13,630,500
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	12,399,977		0	12,399,977
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	12,629,537		0	12,629,537

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,631,108	0	0	-418,912	60,320	0	-3,989,700
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	519,295	0	0	0	0	0	519,295
BALANCES AT BEGINNING OF YEAR	18,489,387	0	0	3,850,197	111,158	0	22,450,742
BALANCES AT END OF YEAR	15,377,574	0	0	3,431,285	171,478	0	18,980,337

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥130	≥30	<10	<10	≥220
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥200	≥30	<10	≥330
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥440</b>	<b>≥410</b>	<b>≥70</b>	<b>&lt;10</b>	<b>≥1040</b>
GIFTED	<10	<10	≥70	≥80	<10	<10	≥160
TALENTED	<10	<10	<10	≥20	<10	<10	≥30

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,497	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,873,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,783	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,194,161

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,734	\$9,726
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,248	\$48,075

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	108	55	36	18	36	18	18	9	198	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	108	55	36	18	36	18	18	9	198	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	117	76	27	18	9	6	0	0	153	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	117	76	27	18	9	6	0	0	153	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	0	503	79	106	17	19	3	3	0	4	1	638	100
WITHOUT CERTIFICATE	0	0	9	100	0	0	0	0	0	0	0	0	9	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0	512	79	106	16	19	3	3	0	4	1	647	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	11	54	1	415	1	3	485
MALE	1	18	42	1	399	0	1	462
TOTAL	1	29	96	2	814	1	4	947

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	62	61	57	66	59	53	70	82	92	84	686
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
74	79	60	48	261	0	0	947				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	2	8	0	18	0	0	28
MALE	0	1	3	0	15	0	0	19
TOTAL	0	3	11	0	33	0	0	47

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
88

# Vernon 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	49	58	764	321	3093	24	180	4489
MALE	43	48	758	350	3413	25	210	4847
<b>TOTAL</b>	<b>92</b>	<b>106</b>	<b>1522</b>	<b>671</b>	<b>6506</b>	<b>49</b>	<b>390</b>	<b>9336</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
633	875	802	785	661	692	665	639	649	680
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
592	618	527	518	7081			2255		9336

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	9306	2862	12168
AVERAGE DAILY MEMBERSHIP	6,943.1	2,211.0	9,167.7
AVERAGE DAILY ATTENDANCE	6,536.3	2,057.3	8,606.6

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	4	5	50	15	171	2	2	249
MALE	5	3	41	15	178	2	8	252
<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>91</b>	<b>30</b>	<b>349</b>	<b>4</b>	<b>10</b>	<b>501</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	5	18	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	1	1.1	36	38.7	26	28.0	30	32.3	93	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	8	80.0	1	10.0	1	10.0	10	100.0
	WHITE	10	1.0	23	2.4	458	47.6	165	17.2	306	31.8	962	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.0</b>	<b>24</b>	<b>2.2</b>	<b>509</b>	<b>47.3</b>	<b>192</b>	<b>17.9</b>	<b>339</b>	<b>31.5</b>	<b>1,075</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	2.1	5	10.6	8	17.0	2	4.3	31	66.0	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	9	4.4	14	6.8	104	50.7	7	3.4	71	34.6	205	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	<b>TOTAL</b>	<b>10</b>	<b>3.8</b>	<b>22</b>	<b>8.4</b>	<b>115</b>	<b>44.1</b>	<b>10</b>	<b>3.8</b>	<b>104</b>	<b>39.8</b>	<b>261</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>21</b>	<b>1.6</b>	<b>46</b>	<b>3.4</b>	<b>624</b>	<b>46.7</b>	<b>202</b>	<b>15.1</b>	<b>443</b>	<b>33.2</b>	<b>1,336</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	62	44	163	90	103	59	103	624
PRINCIPALS	0	0	1	0	3	3	13	20
ASSISTANT PRINCIPALS	0	0	2	3	5	4	7	21
<b>TOTAL</b>	<b>62</b>	<b>44</b>	<b>166</b>	<b>93</b>	<b>111</b>	<b>66</b>	<b>123</b>	<b>665</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>21,950,715</b>	<b>20.84</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	55,418,764	52.62
	RESTRICTED GRANTS-IN-AID	1,636,701	0.16
	REVENUE IN LIEU OF TAXES	281,972	0.27
	REVENUE FOR/ON BEHALF OF LEA	15,290	0.01
	<b>TOTAL STATE SOURCES</b>	<b>57,352,727</b>	<b>54.46</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,108,826	5.80
	RESTRICTED GRANTS-IN-AID	19,524,108	18.54
	REVENUE IN LIEU OF TAXES	169,952	0.16
	REVENUE FOR/ON BEHALF OF LEA	204,178	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>26,007,064</b>	<b>24.70</b>
<b>TOTAL REVENUE</b>		<b>105,310,506</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>27,836,793</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>133,147,299</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	38,425,413	34.43	38,425,413	40.45
SPECIAL EDUCATION PROGRAMS	9,661,193	8.66	9,661,193	10.17
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,919,460	1.72	1,919,460	2.02
OTHER INSTRUCTIONAL PROGRAMS	1,202,030	1.08	1,202,030	1.27
SPECIAL PROGRAMS	3,391,663	3.04	3,385,250	3.56
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>54,599,759</b>	<b>48.92</b>	<b>54,593,346</b>	<b>57.47</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,761,969	4.27	4,761,969	5.01
INSTRUCTIONAL STAFF SERVICES	4,112,871	3.69	4,112,871	4.33
SCHOOL ADMINISTRATION	6,343,190	5.68	6,310,459	6.64
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,218,030</b>	<b>13.64</b>	<b>15,185,299</b>	<b>15.99</b>
GENERAL ADMINISTRATION	1,910,962	1.71	1,910,962	2.01
BUSINESS SERVICES	638,653	0.57	638,653	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,428,054	7.55	8,369,723	8.81
STUDENT TRANSPORTATION SERVICES	6,921,254	6.20	6,539,994	6.88
CENTRAL SERVICES	1,114,730	1.00	1,112,026	1.17
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,013,653</b>	<b>17.04</b>	<b>18,571,358</b>	<b>19.55</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>34,231,683</b>	<b>30.67</b>	<b>33,756,657</b>	<b>35.54</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,640,735	5.95	6,556,656	6.90
ENTERPRISE OPERATIONS	41,436	0.04	41,436	0.04
COMMUNITY SERVICE OPERATIONS	44,081	0.04	44,081	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,726,252</b>	<b>6.03</b>	<b>6,642,173</b>	<b>6.99</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,365,930	10.18	0	0.00
DEBT SERVICE	4,680,922	4.19	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>111,604,546</b>	<b>100.00</b>	<b>94,992,176</b>	<b>100.00</b>
FUND TRANSFER	26,072,989			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>137,677,535</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,272,100	1,200,000	2,914,801	37,557,299
OTHER LONG-TERM OBLIGATIONS	0	381,260	79,562	301,698
VESTED COMPENSATED ABSENCES	1,112,193	80,877	164,050	1,029,020
CAPITAL (FIXED) ASSETS	71,523,892	709,098	286,843	71,946,147

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	566,785	0.00	0.00	0	0	566,785
RENEWABLE TAXES	8.12	1,101,027	10.39	18.77	9	2,082,915	3,183,942
DEBT SERVICES TAXES	0.00	0	8.63	38.86	9	3,597,916	3,597,916
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,954	0.00	0.00	0	0	174,954
TOTAL AD VALOREM TAXES	12.30	1,842,766	19.02	57.63	18	5,680,831	7,523,597
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		12,553,822		0	12,553,822
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		12,553,822		0	12,553,822

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,176,896	0	0	450,097	-423,682	-1,379,755	-4,530,236
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,993,443	0	0	4,665,577	2,514,295	2,356,542	28,529,857
BALANCES AT END OF YEAR	15,816,547	0	0	5,115,674	2,090,613	976,787	23,999,621

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥50	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥140	≥20	<10	<10	≥240	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥90	≥10	<10	≥140	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥140	≥200	≥30	<10	≥380	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	≥20	≥20	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥30	≥70	<10	<10	<10	≥110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥120</b>	<b>≥480</b>	<b>≥400</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥1060</b>	
GIFTED	<10	<10	≥90	≥140	<10	<10	≥240	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,610	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,745,837
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,616	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,340,260

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,915	\$10,175
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,650	\$48,603

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	99	55	72	40	9	5	0	0	180	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	99	55	72	40	9	5	0	0	180	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	18	10	108	57	63	33	0	0	0	0	189	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	18	10	108	57	63	33	0	0	0	0	189	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	466	77	114	19	26	4	2	0	0	0	608	100
WITHOUT CERTIFICATE	1	6	11	69	4	25	0	0	0	0	0	0	16	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	477	76	118	19	26	4	2	0	0	0	624	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	2	14	12	12	152	1	8	201
MALE	1	9	17	6	128	2	8	171
<b>TOTAL</b>	3	23	29	18	280	3	16	372

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	29	36	29	44	30	34	27	25	29	23	306
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
21	28	10	7	66	0		0		372		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	5	0	0	5
MALE	0	0	0	0	2	0	0	2
<b>TOTAL</b>	0	0	0	0	7	0	0	7

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
34

# Washington

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	4	757	47	1718	1	25	2556
MALE	8	5	839	65	1810	0	24	2751
<b>TOTAL</b>	<b>12</b>	<b>9</b>	<b>1596</b>	<b>112</b>	<b>3528</b>	<b>1</b>	<b>49</b>	<b>5307</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
265	362	363	407	379	400	362	438	407	416	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
446	386	363	313	3799			1508		5307	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4583	1755	6338
AVERAGE DAILY MEMBERSHIP	3,775.6	1,459.3	5,269.2
AVERAGE DAILY ATTENDANCE	3,590.5	1,367.2	4,990.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	37	2	112	1	0	152
MALE	1	0	40	2	106	0	0	149
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>77</b>	<b>4</b>	<b>218</b>	<b>1</b>	<b>0</b>	<b>301</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	2	1.7	1	0.8	22	18.2	45	37.2	51	42.1	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	
	WHITE	5	1.0	17	3.3	256	49.9	128	25.0	107	20.9	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	
	<b>TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>18</b>	<b>2.8</b>	<b>279</b>	<b>43.7</b>	<b>175</b>	<b>27.4</b>	<b>159</b>	<b>24.9</b>	<b>638</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	1	2.4	5	11.9	4	9.5	32	76.2	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	6	5.1	10	8.5	63	53.8	7	6.0	31	26.5	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>6</b>	<b>3.8</b>	<b>11</b>	<b>6.9</b>	<b>68</b>	<b>42.8</b>	<b>11</b>	<b>6.9</b>	<b>63</b>	<b>39.6</b>	<b>159</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.6</b>	<b>29</b>	<b>3.6</b>	<b>347</b>	<b>43.5</b>	<b>186</b>	<b>23.3</b>	<b>222</b>	<b>27.9</b>	<b>797</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	36	27	111	44	39	33	57	347
PRINCIPALS	0	0	1	1	2	1	5	10
ASSISTANT PRINCIPALS	0	0	3	3	4	0	2	12
<b>TOTAL</b>	<b>36</b>	<b>27</b>	<b>115</b>	<b>48</b>	<b>45</b>	<b>34</b>	<b>64</b>	<b>369</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>16.83</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	66.88
	RESTRICTED GRANTS-IN-AID	0.18
	REVENUE IN LIEU OF TAXES	0.29
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>68.97</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	13.87
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>14.20</b>
<b>TOTAL REVENUE</b>	<b>56,135,915</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>465,428</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>56,601,343</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	18,323,027	33.05	18,316,887	34.26
SPECIAL EDUCATION PROGRAMS	5,234,019	9.44	5,224,535	9.77
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,179,342	2.13	1,151,992	2.15
OTHER INSTRUCTIONAL PROGRAMS	688,493	1.24	688,493	1.29
SPECIAL PROGRAMS	3,129,260	5.64	3,129,260	5.85
ADULT/CONTINUING EDUCATION PROGRAMS	233,296	0.42	233,296	0.44
<b>TOTAL INSTRUCTION</b>	<b>28,787,437</b>	<b>51.92</b>	<b>28,744,463</b>	<b>53.77</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,920,635	5.27	2,920,635	5.46
INSTRUCTIONAL STAFF SERVICES	3,872,191	6.98	3,872,191	7.24
SCHOOL ADMINISTRATION	3,820,703	6.89	3,765,667	7.04
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,613,529</b>	<b>19.14</b>	<b>10,558,493</b>	<b>19.75</b>
GENERAL ADMINISTRATION	1,230,308	2.22	1,175,187	2.20
BUSINESS SERVICES	510,455	0.92	510,455	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,419,347	7.97	4,419,347	8.27
STUDENT TRANSPORTATION SERVICES	4,058,455	7.32	4,058,455	7.59
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,218,565</b>	<b>18.43</b>	<b>10,163,444</b>	<b>19.01</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,832,094</b>	<b>37.57</b>	<b>20,721,937</b>	<b>38.76</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,970,282	7.16	3,970,282	7.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,293	0.04	21,293	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,991,575</b>	<b>7.20</b>	<b>3,991,575</b>	<b>7.47</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>279,645</b>	<b>0.50</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,553,058</b>	<b>2.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>55,443,809</b>	<b>100.00</b>	<b>53,457,975</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>545,638</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>55,989,447</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,629,000	0	1,239,000	10,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,654,080	0	26,189	4,627,891
CAPITAL (FIXED) ASSETS	57,294,473	466,293	447,206	57,313,560

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	365,956	0.00	0.00	0	0	365,956
RENEWABLE TAXES	15.07	1,410,476	5.19	5.19	1	31,512	1,441,988
DEBT SERVICES TAXES	0.00	0	10.00	18.00	3	1,470,201	1,470,201
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,106	0.00	0.00	0	0	121,106
TOTAL AD VALOREM TAXES	18.98	1,897,538	15.19	23.19	4	1,501,713	3,399,251
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,859,305		0	4,859,305
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,859,305		0	4,859,305

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	741,490	0	0	-10,473	-119,127	6	611,896
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,431	0	0	12,227	0	0	-204
BALANCES AT BEGINNING OF YEAR	9,159,442	0	0	27,508	2,741,074	1,452	11,929,476
BALANCES AT END OF YEAR	9,888,501	0	0	29,262	2,621,947	1,458	12,541,168

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥120	≥20	<10	<10	≥200
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥60	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥160	≥10	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥120</b>	<b>≥350</b>	<b>≥310</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥830</b>
GIFTED	<10	<10	≥20	≥20	<10	<10	≥40
TALENTED	<10	<10	≥80	≥170	≥20	<10	≥280

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,323	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,708,631
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,377	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,210,893

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,094	\$10,073
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,154	\$44,954

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	50	45	50	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	45	50	45	50	0	0	0	0	90	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	9	8	72	67	27	25	0	0	0	0	108	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	9	8	72	67	27	25	0	0	0	0	108	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	250	73	74	22	12	4	2	1	4	1	342	100
WITHOUT CERTIFICATE	1	20	3	60	1	20	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	253	73	75	22	12	3	2	1	4	1	347	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	1	0	172	0	0	173
MALE	0	1	7	2	203	0	0	213
<b>TOTAL</b>	0	1	8	2	375	0	0	386

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	18	21	26	32	28	29	25	28	31	26	264
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
36	35	27	24	122	0	0	386				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	9	0	0	9
MALE	0	0	1	0	14	0	0	15
<b>TOTAL</b>	0	0	1	0	23	0	0	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
28

# Webster 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	4	15	1384	61	1639	1	53	3157
MALE	4	13	1383	61	1814	0	52	3327
<b>TOTAL</b>	<b>8</b>	<b>28</b>	<b>2767</b>	<b>122</b>	<b>3453</b>	<b>1</b>	<b>105</b>	<b>6484</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
207	489	547	533	475	446	496	452	508	541	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
513	467	406	404	4694			1790		6484	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5572	2017	7589
AVERAGE DAILY MEMBERSHIP	4,681.7	1,722.9	6,434.0
AVERAGE DAILY ATTENDANCE	4,419.2	1,584.9	6,031.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	1	1	102	0	91	0	0	195
MALE	1	0	74	3	95	0	1	174
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>176</b>	<b>3</b>	<b>186</b>	<b>0</b>	<b>1</b>	<b>369</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	3	1	15	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	2	1.0	5	2.4	71	34.0	51	24.4	80	38.3	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	4	0.9	12	2.6	216	46.5	95	20.4	138	29.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>17</b>	<b>2.5</b>	<b>288</b>	<b>42.6</b>	<b>146</b>	<b>21.6</b>	<b>219</b>	<b>32.4</b>	<b>676</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK/AFR AM	0	0.0	3	4.8	12	19.4	9	14.5	38	61.3	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	2	1.6	9	7.2	74	59.2	6	4.8	34	27.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	<b>TOTAL</b>	<b>2</b>	<b>1.1</b>	<b>12</b>	<b>6.4</b>	<b>87</b>	<b>46.3</b>	<b>15</b>	<b>8.0</b>	<b>72</b>	<b>38.3</b>	<b>188</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>0.9</b>	<b>29</b>	<b>3.4</b>	<b>375</b>	<b>43.4</b>	<b>161</b>	<b>18.6</b>	<b>291</b>	<b>33.7</b>	<b>864</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	97	51	83	37	61	375
PRINCIPALS	0	0	0	2	4	6	3	15
ASSISTANT PRINCIPALS	0	1	5	1	1	1	0	9
<b>TOTAL</b>	<b>26</b>	<b>21</b>	<b>102</b>	<b>54</b>	<b>88</b>	<b>44</b>	<b>64</b>	<b>399</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>26,617,762</b>	<b>36.90</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	37,433,485	51.90
	RESTRICTED GRANTS-IN-AID	532,745	0.07
	REVENUE IN LIEU OF TAXES	316,799	0.44
	REVENUE FOR/ON BEHALF OF LEA	11,581	0.02
	<b>TOTAL STATE SOURCES</b>	<b>38,294,610</b>	<b>53.09</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	88	0.00
	RESTRICTED GRANTS-IN-AID	7,010,158	9.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	202,963	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,213,209</b>	<b>10.00</b>
<b>TOTAL REVENUE</b>	<b>72,125,581</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,340,249</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>75,465,830</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,394,167	34.19	24,394,167	38.68
SPECIAL EDUCATION PROGRAMS	7,716,720	10.81	7,716,720	12.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,552,259	2.18	1,552,259	2.46
OTHER INSTRUCTIONAL PROGRAMS	497,116	0.70	497,116	0.79
SPECIAL PROGRAMS	2,142,976	3.00	2,142,976	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	13,444	0.02	13,444	0.02
<b>TOTAL INSTRUCTION</b>	<b>36,316,682</b>	<b>50.90</b>	<b>36,316,682</b>	<b>57.59</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,128,628	4.38	3,128,628	4.96
INSTRUCTIONAL STAFF SERVICES	2,956,123	4.14	2,956,123	4.69
SCHOOL ADMINISTRATION	3,723,609	5.22	3,708,700	5.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,808,360</b>	<b>13.75</b>	<b>9,793,451</b>	<b>15.53</b>
GENERAL ADMINISTRATION	1,289,306	1.81	1,289,306	2.04
BUSINESS SERVICES	680,059	0.95	660,017	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,909,222	8.28	5,902,252	9.36
STUDENT TRANSPORTATION SERVICES	4,221,553	5.92	3,887,959	6.17
CENTRAL SERVICES	211,725	0.30	211,725	0.34
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,311,865</b>	<b>17.25</b>	<b>11,951,259</b>	<b>18.95</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,120,225</b>	<b>31.00</b>	<b>21,744,710</b>	<b>34.48</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,997,303	7.00	4,982,664	7.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,017,303</b>	<b>7.03</b>	<b>5,002,664</b>	<b>7.93</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>957,417</b>	<b>1.34</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,943,960</b>	<b>9.73</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>71,355,587</b>	<b>100.00</b>	<b>63,064,056</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,464,809</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>74,820,396</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,726,000	0	3,978,720	67,747,280
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,089,501	252,427	1,050,408	2,291,520
CAPITAL (FIXED) ASSETS	130,849,113	912,633	4,095,138	127,666,608

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.08	1,059,937	0.00	0.00	0	0	1,059,937
RENEWABLE TAXES	11.31	2,938,207	5.49	25.00	4	1,696,886	4,635,093
DEBT SERVICES TAXES	0.00	0	3.00	42.00	7	4,991,233	4,991,233
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,260	0.00	0.00	0	0	251,260
TOTAL AD VALOREM TAXES	15.39	4,249,404	8.49	67.00	11	6,688,119	10,937,523
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,030,779		0	13,030,779
DISTRICT/WARD SALES AND USE TAXES			0.13	1,620,903		0	1,620,903
TOTAL SALES AND USE TAXES			2.13	14,651,682		0	14,651,682

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	178,801	-1	-2	1,375,688	-1,281,176	372,124	645,434
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-457	1	-7	17,735	0	1	17,273
BALANCES AT BEGINNING OF YEAR	4,779,772	0	9	18,524,395	4,617,629	8,834,039	36,755,844
BALANCES AT END OF YEAR	4,958,116	0	0	19,917,818	3,336,453	9,206,164	37,418,551

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥30	≥70	≥10	<10	≥120	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	<10	<10	<10	≥100	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥40	<10	<10	≥70	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥120	≥20	<10	≥200	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10	
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥80	≥70	<10	<10	<10	≥150	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥110</b>	<b>≥300</b>	<b>≥280</b>	<b>≥50</b>	<b>&lt;10</b>	<b>≥750</b>	
GIFTED	<10	<10	≥60	≥110	<10	<10	≥180	
TALENTED	<10	<10	≥50	≥80	<10	<10	≥140	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,115	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,347,472
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,423	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,314,499

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,507	\$9,726
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,209	\$54,917

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	20	99	73	0	0	9	7	135	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	20	99	73	0	0	9	7	135	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	36	44	45	56	0	0	0	0	81	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	36	44	45	56	0	0	0	0	81	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0	235	64	89	24	40	11	1	0	1	0	367	100
WITHOUT CERTIFICATE	0	0	6	75	2	25	0	0	0	0	0	0	8	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	241	64	91	24	40	11	1	0	1	0	375	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	1	4	29	5	227	0	2	268
MALE	5	2	70	10	288	0	3	378
<b>TOTAL</b>	6	6	99	15	515	0	5	646

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	32	38	39	36	28	32	42	30	34	311
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
25	18	267	25	335	0	0	646				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	0	0	11	0	0	12
MALE	0	0	0	0	12	0	0	12
<b>TOTAL</b>	0	1	0	0	23	0	0	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**TOTAL  
52

# West Baton Rouge

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	5	981	87	819	0	12	1906
MALE	0	7	1050	85	890	0	11	2043
<b>TOTAL</b>	<b>2</b>	<b>12</b>	<b>2031</b>	<b>172</b>	<b>1709</b>	<b>0</b>	<b>23</b>	<b>3949</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
347	302	316	307	283	306	289	267	239	256							
311	270	249	207											2912	1037	3949

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3363	1158	4521
AVERAGE DAILY MEMBERSHIP	2,873.7	991.7	3,883.7
AVERAGE DAILY ATTENDANCE	2,743.2	924.4	3,684.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	45	1	43	0	0	90
MALE	0	0	54	1	43	0	0	98
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>99</b>	<b>2</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>188</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	100.0	
	BLACK/AFR AM	1	0.6	5	3.0	58	34.3	59	34.9	46	27.2	
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	
	WHITE	5	1.3	10	2.6	241	63.6	82	21.6	41	10.8	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	<b>TOTAL</b>	<b>6</b>	<b>1.1</b>	<b>15</b>	<b>2.7</b>	<b>302</b>	<b>54.7</b>	<b>142</b>	<b>25.7</b>	<b>87</b>	<b>15.8</b>	<b>552</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	BLACK/AFR AM	0	0.0	3	7.5	12	30.0	6	15.0	19	47.5	
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	
	WHITE	2	4.3	3	6.5	30	65.2	1	2.2	10	21.7	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	<b>TOTAL</b>	<b>2</b>	<b>2.3</b>	<b>6</b>	<b>6.9</b>	<b>43</b>	<b>49.4</b>	<b>7</b>	<b>8.0</b>	<b>29</b>	<b>33.3</b>	<b>87</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.3</b>	<b>21</b>	<b>3.3</b>	<b>345</b>	<b>54.0</b>	<b>149</b>	<b>23.3</b>	<b>116</b>	<b>18.2</b>	<b>639</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## West Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	56	39	102	54	37	29	28	345
PRINCIPALS	0	0	1	1	1	3	4	10
ASSISTANT PRINCIPALS	1	0	1	2	3	2	2	11
<b>TOTAL</b>	<b>57</b>	<b>39</b>	<b>104</b>	<b>57</b>	<b>41</b>	<b>34</b>	<b>34</b>	<b>366</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>30,428,305</b>	<b>58.43</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,575,204	26.07
	RESTRICTED GRANTS-IN-AID	938,908	0.18
	REVENUE IN LIEU OF TAXES	121,678	0.23
	REVENUE FOR/ON BEHALF OF LEA	3,763	0.01
	<b>TOTAL STATE SOURCES</b>	<b>14,639,553</b>	<b>28.11</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,638,018	12.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	373,952	0.72
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,011,970</b>	<b>13.46</b>
<b>TOTAL REVENUE</b>		<b>52,079,828</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>5,748,429</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>57,828,257</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	17,339,686	32.34	16,934,211	32.52
SPECIAL EDUCATION PROGRAMS	7,047,872	13.14	7,047,872	13.53
CAREER AND TECHNICAL EDUCATION PROGRAMS	648,533	1.21	648,533	1.25
OTHER INSTRUCTIONAL PROGRAMS	1,869,281	3.49	1,864,165	3.58
SPECIAL PROGRAMS	4,844,179	9.03	4,844,179	9.30
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>31,749,551</b>	<b>59.21</b>	<b>31,338,960</b>	<b>60.17</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,855,443	5.33	2,855,443	5.48
INSTRUCTIONAL STAFF SERVICES	2,944,220	5.49	2,944,220	5.65
SCHOOL ADMINISTRATION	3,080,024	5.74	2,999,591	5.76
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,879,687</b>	<b>16.56</b>	<b>8,799,254</b>	<b>16.90</b>
GENERAL ADMINISTRATION	1,456,417	2.72	1,440,509	2.77
BUSINESS SERVICES	355,403	0.66	355,337	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,145,727	7.73	4,136,091	7.94
STUDENT TRANSPORTATION SERVICES	2,768,744	5.16	2,768,744	5.32
CENTRAL SERVICES	561,055	1.05	561,055	1.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,287,346</b>	<b>17.32</b>	<b>9,261,736</b>	<b>17.78</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,167,033</b>	<b>33.88</b>	<b>18,060,990</b>	<b>34.68</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,752,220	5.13	2,679,769	5.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,752,220</b>	<b>5.13</b>	<b>2,679,769</b>	<b>5.15</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	564,462	1.05	0	0.00
DEBT SERVICE	384,158	0.72	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>53,617,424</b>	<b>100.00</b>	<b>52,079,719</b>	<b>100.00</b>
FUND TRANSFER	6,049,269			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>59,666,693</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	<b>BEGINNING BALANCE</b>	<b>ADDITIONS</b>	<b>DELETIONS</b>	<b>ENDING BALANCE</b>
BONDED DEBT	3,115,000	0	305,000	2,810,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	595,010	37,897	79,311	553,596
CAPITAL (FIXED) ASSETS	28,662,228	2,100,381	0	30,762,609

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	<b>PARISHWIDE</b>		<b>DISTRICT/WARD</b>			<b>TOTAL</b>	
	<b>RATE</b>	<b>REVENUE</b>	<b>LOW RATE</b>	<b>HIGH RATE</b>	<b>NO. DISTRICTS</b>	<b>REVENUE</b>	<b>REVENUE</b>
CONSTITUTIONAL TAX	4.39	1,703,985	0.00	0.00	0	0	1,703,985
RENEWABLE TAXES	27.00	10,480,092	0.00	0.00	0	0	10,480,092
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	332,302	0.00	0.00	0	0	332,302
TOTAL AD VALOREM TAXES	31.39	12,516,379	0.00	0.00	0	0	12,516,379
		<b>COMBINED DEBT/ NONDEBT RATE</b>	<b>NONDEBT SERVICE AMOUNT</b>	<b>DEBT SERVICE AMOUNT</b>			<b>TOTAL SERVICE AMOUNT</b>
PARISHWIDE SALES AND USE TAXES		2.00	16,856,952	0			16,856,952
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0			0
TOTAL SALES AND USE TAXES		2.00	16,856,952	0			16,856,952

**ITEM 12 - YEAR-END FUND BALANCE**

	<b>GENERAL FUND</b>	<b>SPECIAL FEDERAL FUND</b>	<b>FEDERAL ESEA FUND</b>	<b>OTHER SPECIAL FUND</b>	<b>DEBT SERVICE FUND</b>	<b>CAPITAL PROJECT FUND</b>	<b>TOTAL FUND</b>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,334,321	-10,513	-1	-8,377	-485,224	0	-1,838,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-84,096	10,515	0	2,929	-408,382	0	-479,034
BALANCES AT BEGINNING OF YEAR	17,549,401	-35	0	398,125	925,069	0	18,872,560
BALANCES AT END OF YEAR	16,130,984	-33	-1	392,677	31,463	0	16,555,090

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

<b>CATEGORY</b>	<b>AGE GROUPS</b>						<b>TOTAL</b>
	<b>0-2</b>	<b>3-5</b>	<b>6-11</b>	<b>12-17</b>	<b>18-21</b>	<b>22 UP</b>	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥40	≥10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥60</b>	<b>≥170</b>	<b>≥110</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥390</b>
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	≥60	≥70	<10	<10	≥140

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,672,787
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,785	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$616,652

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,592	\$13,188
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,095	\$47,641

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	90	100	0	0	0	0	0	0	90	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	90	100	0	0	0	0	0	0	90	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	63	64	36	36	0	0	0	0	99	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	63	64	36	36	0	0	0	0	99	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	250	78	58	18	5	2	2	1	4	1	319	100
WITHOUT CERTIFICATE	2	8	20	77	3	12	0	0	0	0	1	4	26	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	270	78	61	18	5	1	2	1	5	1	345	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	10	0	150	0	2	162
MALE	0	0	12	0	174	0	0	186
<b>TOTAL</b>	0	0	22	0	324	0	2	348

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	36	48	37	32	38	32	36	39	22	28	348
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
0	0	0	0	0	0	0	0	0	348		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	0	0	0	0
MALE	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
25

# West Carroll 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	5	189	18	764	0	9	988
MALE	0	5	192	25	877	0	10	1109
<b>TOTAL</b>	<b>3</b>	<b>10</b>	<b>381</b>	<b>43</b>	<b>1641</b>	<b>0</b>	<b>19</b>	<b>2097</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
91	174	180	157	163	153	149	162	174	160	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
156	139	117	122	1563			534		2097	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1980	606	2586
AVERAGE DAILY MEMBERSHIP	1,562.2	508.9	2,083.5
AVERAGE DAILY ATTENDANCE	1,493.1	481.8	1,986.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	11	1	55	0	0	68
MALE	0	0	3	1	48	0	0	52
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>120</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	3	5	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	11.1	5	27.8	11	61.1
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	8	3.6	4	1.8	109	49.1	44	19.8	57	25.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>8</b>	<b>3.3</b>	<b>4</b>	<b>1.6</b>	<b>111</b>	<b>45.7</b>	<b>49</b>	<b>20.2</b>	<b>71</b>	<b>29.2</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	3.8	6	11.5	26	50.0	1	1.9	17	32.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.4</b>	<b>6</b>	<b>10.2</b>	<b>26</b>	<b>44.1</b>	<b>1</b>	<b>1.7</b>	<b>24</b>	<b>40.7</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>3.3</b>	<b>10</b>	<b>3.3</b>	<b>137</b>	<b>45.4</b>	<b>50</b>	<b>16.6</b>	<b>95</b>	<b>31.5</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	5	9	35	23	22	16	27	137
PRINCIPALS	0	0	1	0	0	1	3	5
ASSISTANT PRINCIPALS	0	0	2	1	0	0	0	3
<b>TOTAL</b>	<b>5</b>	<b>9</b>	<b>38</b>	<b>24</b>	<b>22</b>	<b>17</b>	<b>30</b>	<b>145</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,655,363</b>	<b>22.21</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	13,161,775	62.81
RESTRICTED GRANTS-IN-AID	365,690	0.17
REVENUE IN LIEU OF TAXES	86,173	0.41
REVENUE FOR/ON BEHALF OF LEA	4,524	0.02
<b>TOTAL STATE SOURCES</b>	<b>13,618,162</b>	<b>64.98</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,610,456	12.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	72,192	0.34
<b>TOTAL FEDERAL SOURCES</b>	<b>2,682,648</b>	<b>12.80</b>
<b>TOTAL REVENUE</b>	<b>20,956,173</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>230,452</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,186,625</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,377,081	39.72	8,377,081	39.92
SPECIAL EDUCATION PROGRAMS	1,640,142	7.78	1,640,142	7.82
CAREER AND TECHNICAL EDUCATION PROGRAMS	889,422	4.22	889,422	4.24
OTHER INSTRUCTIONAL PROGRAMS	149,826	0.71	149,826	0.71
SPECIAL PROGRAMS	883,236	4.19	883,236	4.21
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,939,707</b>	<b>56.62</b>	<b>11,939,707</b>	<b>56.90</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,168,339	5.54	1,168,339	5.57
INSTRUCTIONAL STAFF SERVICES	1,107,998	5.25	1,107,998	5.28
SCHOOL ADMINISTRATION	1,108,146	5.25	1,108,146	5.28
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,384,483</b>	<b>16.05</b>	<b>3,384,483</b>	<b>16.13</b>
GENERAL ADMINISTRATION	573,046	2.72	544,381	2.59
BUSINESS SERVICES	451,793	2.14	451,793	2.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,750,562	8.30	1,743,914	8.31
STUDENT TRANSPORTATION SERVICES	1,391,180	6.60	1,391,180	6.63
CENTRAL SERVICES	14,374	0.07	7,605	0.04
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,180,955</b>	<b>19.83</b>	<b>4,138,873</b>	<b>19.72</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,565,438</b>	<b>35.87</b>	<b>7,523,356</b>	<b>35.85</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,528,362	7.25	1,510,469	7.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,062	0.05	10,062	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,538,424</b>	<b>7.30</b>	<b>1,520,531</b>	<b>7.25</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>45,000</b>	<b>0.21</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,088,569</b>	<b>100.00</b>	<b>20,983,594</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>242,742</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,331,311</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	512,930	49,763	60,430	502,263
CAPITAL (FIXED) ASSETS	10,399,627	60,484	30,608	10,429,503

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.05	400,361	0.00	0.00	0	0	400,361
RENEWABLE TAXES	17.54	998,545	4.57	4.57	1	113,787	1,112,332
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,957	0.00	0.00	0	0	41,957
TOTAL AD VALOREM TAXES	24.59	1,440,863	4.57	4.57	1	113,787	1,554,650
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,756,024		0	2,756,024
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,791,594		0	2,791,594

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-231,793	0	0	87,107	0	0	-144,686
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,852,769	0	0	1,382,533	0	0	8,235,302
BALANCES AT END OF YEAR	6,620,976	0	0	1,469,640	0	0	8,090,616

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥50	<10	<10	<10	≥90	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥110</b>	<b>≥60</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥240</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	<10	<10	<10	<10	<10	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	800	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$967,602
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,518	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$395,014

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,724	\$10,006
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,095	\$49,138

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	20	36	80	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	20	36	80	0	0	0	0	45	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	33	18	67	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	33	18	67	0	0	0	0	27	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	82	60	45	33	9	7	1	1	0	0	137	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	82	60	45	33	9	7	1	1	0	0	137	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# West Feliciana

## 2014-2015

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	6	377	20	625	0	5	1034
MALE	2	3	434	14	629	0	4	1086
<b>TOTAL</b>	<b>3</b>	<b>9</b>	<b>811</b>	<b>34</b>	<b>1254</b>	<b>0</b>	<b>9</b>	<b>2120</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
149	161	158	142	141	166	152	140	149	158
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
188	155	132	129	1516			604		2120

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1653	671	2324
AVERAGE DAILY MEMBERSHIP	1,505.7	591.2	2,107.9
AVERAGE DAILY ATTENDANCE	1,434.1	558.5	2,003.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	20	0	38	0	1	60
MALE	0	0	29	0	31	0	0	60
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>49</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>1</b>	<b>120</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	6	5.2	2	1.7	35	30.4	19	16.5	53	46.1	115	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	0.6	3	1.7	107	61.8	28	16.2	34	19.7	173	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.4</b>	<b>5</b>	<b>1.7</b>	<b>144</b>	<b>49.1</b>	<b>49</b>	<b>16.7</b>	<b>88</b>	<b>30.0</b>	<b>293</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	6	17.1	7	20.0	21	60.0	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	5.4	6	16.2	19	51.4	0	0.0	10	27.0	37	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.8</b>	<b>7</b>	<b>9.7</b>	<b>25</b>	<b>34.7</b>	<b>7</b>	<b>9.7</b>	<b>31</b>	<b>43.1</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>2.5</b>	<b>12</b>	<b>3.3</b>	<b>169</b>	<b>46.3</b>	<b>56</b>	<b>15.3</b>	<b>119</b>	<b>32.6</b>	<b>365</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	21	16	38	30	25	16	23	169
PRINCIPALS	0	0	1	2	1	0	0	4
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6
<b>TOTAL</b>	<b>21</b>	<b>16</b>	<b>39</b>	<b>33</b>	<b>27</b>	<b>17</b>	<b>26</b>	<b>179</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>53.82</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	32.58
	RESTRICTED GRANTS-IN-AID	0.19
	REVENUE IN LIEU OF TAXES	0.18
	REVENUE FOR/ON BEHALF OF LEA	0.01
	<b>TOTAL STATE SOURCES</b>	<b>34.64</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.35
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>11.55</b>
<b>TOTAL REVENUE</b>	<b>29,903,632</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>581,277</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>30,484,909</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,562,066	33.24	9,562,066	34.28
SPECIAL EDUCATION PROGRAMS	2,773,670	9.64	2,758,425	9.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	391,004	1.36	391,004	1.40
OTHER INSTRUCTIONAL PROGRAMS	675,521	2.35	675,521	2.42
SPECIAL PROGRAMS	1,499,043	5.21	1,499,043	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	128,145	0.45	128,145	0.46
<b>TOTAL INSTRUCTION</b>	<b>15,029,449</b>	<b>52.25</b>	<b>15,014,204</b>	<b>53.83</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,350,281	4.69	1,350,281	4.84
INSTRUCTIONAL STAFF SERVICES	1,813,058	6.30	1,813,058	6.50
SCHOOL ADMINISTRATION	1,777,624	6.18	1,777,624	6.37
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,940,963</b>	<b>17.18</b>	<b>4,940,963</b>	<b>17.71</b>
GENERAL ADMINISTRATION	655,312	2.28	655,312	2.35
BUSINESS SERVICES	503,610	1.75	502,006	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,725,012	9.47	2,725,012	9.77
STUDENT TRANSPORTATION SERVICES	1,622,921	5.64	1,622,921	5.82
CENTRAL SERVICES	1,538,026	5.35	1,226,599	4.40
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,044,881</b>	<b>24.49</b>	<b>6,731,850</b>	<b>24.14</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,985,844</b>	<b>41.67</b>	<b>11,672,813</b>	<b>41.85</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,186,750	4.13	1,182,110	4.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,577	0.08	22,577	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,209,327</b>	<b>4.20</b>	<b>1,204,687</b>	<b>4.32</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,070</b>	<b>0.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>535,104</b>	<b>1.86</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,763,794</b>	<b>100.00</b>	<b>27,891,704</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>688,695</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,452,489</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,449,105	0	507,000	942,105
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,183,757	787,497	935,610	1,035,644
CAPITAL (FIXED) ASSETS	38,653,546	1,319,681	7,550	39,965,677

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,164,296	0.00	0.00	0	0	1,164,296
RENEWABLE TAXES	29.50	7,797,800	0.00	0.00	0	0	7,797,800
DEBT SERVICES TAXES	2.00	522,119	0.00	0.00	0	0	522,119
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	217,641	0.00	0.00	0	0	217,641
TOTAL AD VALOREM TAXES	35.96	9,701,856	0.00	0.00	0	0	9,701,856
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,773,769		0	5,773,769
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,773,769		0	5,773,769

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,026,345	0	0	0	27,146	-21,068	1,032,423
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,818	0	0	0	0	0	7,818
BALANCES AT BEGINNING OF YEAR	4,820,260	0	0	0	17,674	21,070	4,859,004
BALANCES AT END OF YEAR	5,854,423	0	0	0	44,820	2	5,899,245

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥20	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥40</b>	<b>≥110</b>	<b>≥80</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥260</b>
GIFTED	<10	<10	≥40	≥40	<10	<10	≥90
TALENTED	<10	<10	≥10	≥20	<10	<10	≥50

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	572	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$605,561
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,231	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$518,967

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,015	\$13,156
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,645	\$51,631

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	25	27	75	0	0	0	0	36	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	25	27	75	0	0	0	0	36	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	27	50	27	50	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	27	50	27	50	0	0	0	0	54	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	108	68	40	25	9	6	1	1	1	1	159	100
WITHOUT CERTIFICATE	2	20	8	80	0	0	0	0	0	0	0	0	10	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	116	69	40	24	9	5	1	1	1	1	169	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
n/a

# Winn 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	3	2	467	30	729	0	13	1244
MALE	1	1	422	33	759	0	9	1225
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>889</b>	<b>63</b>	<b>1488</b>	<b>0</b>	<b>22</b>	<b>2469</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
128	188	188	182	172	203	175	186	185	165
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
204	193	160	140	1772			697		2469

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2108	770	2878
AVERAGE DAILY MEMBERSHIP	1,750.7	664.8	2,441.6
AVERAGE DAILY ATTENDANCE	1,642.6	610.6	2,275.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	31	0	41	0	0	72
MALE	0	0	17	0	46	0	0	63
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>135</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.3	14	18.7	23	30.7	37	49.3	75	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	2.7	7	3.1	110	48.7	48	21.2	55	24.3	226	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.0</b>	<b>8</b>	<b>2.6</b>	<b>124</b>	<b>40.8</b>	<b>73</b>	<b>24.0</b>	<b>93</b>	<b>30.6</b>	<b>304</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	15.4	0	0.0	11	84.6	13	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.8	8	14.3	32	57.1	2	3.6	13	23.2	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.4</b>	<b>8</b>	<b>11.6</b>	<b>34</b>	<b>49.3</b>	<b>2</b>	<b>2.9</b>	<b>24</b>	<b>34.8</b>	<b>69</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.9</b>	<b>16</b>	<b>4.3</b>	<b>158</b>	<b>42.4</b>	<b>75</b>	<b>20.1</b>	<b>117</b>	<b>31.4</b>	<b>373</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	11	38	27	21	15	33	158
PRINCIPALS	0	0	0	1	2	0	4	7
ASSISTANT PRINCIPALS	0	0	4	0	0	1	1	6
<b>TOTAL</b>	<b>13</b>	<b>11</b>	<b>42</b>	<b>28</b>	<b>23</b>	<b>16</b>	<b>38</b>	<b>171</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,318,896</b>	<b>26.74</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	16,141,763	58.98
	RESTRICTED GRANTS-IN-AID	479,784	0.18
	REVENUE IN LIEU OF TAXES	75,535	0.28
	REVENUE FOR/ON BEHALF OF LEA	11,570	0.04
	<b>TOTAL STATE SOURCES</b>	<b>16,708,652</b>	<b>61.06</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,040,409	11.11
	REVENUE IN LIEU OF TAXES	220,552	0.81
	REVENUE FOR/ON BEHALF OF LEA	77,906	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,338,867</b>	<b>12.20</b>
<b>TOTAL REVENUE</b>	<b>27,366,415</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>208,378</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,574,793</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,934,733	32.84	8,809,457	34.38
SPECIAL EDUCATION PROGRAMS	2,549,665	9.37	2,549,665	9.95
CAREER AND TECHNICAL EDUCATION PROGRAMS	875,502	3.22	875,502	3.42
OTHER INSTRUCTIONAL PROGRAMS	270,896	1.00	270,896	1.06
SPECIAL PROGRAMS	1,576,594	5.80	1,576,594	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	212,055	0.78	197,712	0.77
<b>TOTAL INSTRUCTION</b>	<b>14,419,445</b>	<b>53.00</b>	<b>14,279,826</b>	<b>55.73</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,244,012	4.57	1,244,012	4.86
INSTRUCTIONAL STAFF SERVICES	1,815,484	6.67	1,753,084	6.84
SCHOOL ADMINISTRATION	1,654,169	6.08	1,653,140	6.45
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,713,665</b>	<b>17.33</b>	<b>4,650,236</b>	<b>18.15</b>
GENERAL ADMINISTRATION	598,657	2.20	598,657	2.34
BUSINESS SERVICES	352,448	1.30	351,620	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,367,081	8.70	2,337,842	9.12
STUDENT TRANSPORTATION SERVICES	1,465,966	5.39	1,465,966	5.72
CENTRAL SERVICES	66,049	0.24	31,710	0.12
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,850,201</b>	<b>17.83</b>	<b>4,785,795</b>	<b>18.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,563,866</b>	<b>35.16</b>	<b>9,436,031</b>	<b>36.83</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,887,209	6.94	1,887,209	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,360	0.07	18,360	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,905,569</b>	<b>7.00</b>	<b>1,905,569</b>	<b>7.44</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,315,746	4.84	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>27,204,626</b>	<b>100.00</b>	<b>25,621,426</b>	<b>100.00</b>
FUND TRANSFER	240,506			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,445,132</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,771,000	0	1,054,000	6,717,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,010,042	578,026	583,235	1,004,833
CAPITAL (FIXED) ASSETS	31,868,424	44,090	229,538	31,682,976

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	320,751	0.00	0.00	0	0	320,751
RENEWABLE TAXES	15.64	1,027,975	3.00	3.12	2	171,514	1,199,489
DEBT SERVICES TAXES	0.00	0	12.00	37.00	4	1,266,140	1,266,140
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,844	0.00	0.00	0	0	68,844
TOTAL AD VALOREM TAXES	20.52	1,421,389	15.00	40.12	6	1,445,277	2,866,666
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,930,368		0	3,930,368
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,934,877		0	3,934,877

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	206,900	0	0	20,636	-89,053	-8,822	129,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,800,317	0	0	1,065,529	1,115,069	50,167	6,031,082
BALANCES AT END OF YEAR	4,007,217	0	0	1,086,165	1,026,016	41,345	6,160,743

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥80	≥10	<10	≥150	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	≥10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥20</b>	<b>≥160</b>	<b>≥140</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥340</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥10	
TALENTED	<10	<10	≥10	≥40	<10	<10	≥50	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	941	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$993,862
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,766	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$602,118

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,047	\$10,377
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,550	\$46,900

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	29	27	43	9	14	9	14	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	18	29	27	43	9	14	9	14	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	27	50	27	50	0	0	0	0	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	27	50	27	50	0	0	0	0	54	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	109	74	24	16	15	10	0	0	0	0	148	100
WITHOUT CERTIFICATE	0	0	9	90	1	10	0	0	0	0	0	0	10	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	118	75	25	16	15	9	0	0	0	0	158	100

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**TOTAL  
n/a

# City of Monroe

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2	27	3551	36	442	3	20	4081
MALE	1	30	3622	42	522	1	31	4249
<b>TOTAL</b>	<b>3</b>	<b>57</b>	<b>7173</b>	<b>78</b>	<b>964</b>	<b>4</b>	<b>51</b>	<b>8330</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
429	783	694	676	648	670	631	575	583	582	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
721	483	414	441	6271			2059		8330	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8365	2441	10806
AVERAGE DAILY MEMBERSHIP	6,272.8	1,932.1	8,319.7
AVERAGE DAILY ATTENDANCE	6,012.4	1,798.6	7,911.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	180	2	45	0	1	233
MALE	0	3	124	1	36	0	0	164
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>304</b>	<b>3</b>	<b>81</b>	<b>0</b>	<b>1</b>	<b>397</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	3	1	20	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	3	100.0
	BLACK/AFR AM	4	0.6	13	1.8	228	32.2	216	30.6	246	70.7
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
	WHITE	11	2.5	11	2.5	250	56.2	123	27.6	50	11.2
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>15</b>	<b>1.3</b>	<b>24</b>	<b>2.1</b>	<b>481</b>	<b>41.6</b>	<b>339</b>	<b>29.3</b>	<b>298</b>	<b>25.8</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0
	BLACK/AFR AM	0	0.0	17	6.3	56	20.8	40	14.9	156	58.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	WHITE	1	1.2	3	3.6	56	66.7	4	4.8	20	23.8
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.3</b>	<b>20</b>	<b>5.6</b>	<b>116</b>	<b>32.4</b>	<b>44</b>	<b>12.3</b>	<b>177</b>	<b>49.4</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>1.1</b>	<b>44</b>	<b>2.9</b>	<b>597</b>	<b>39.4</b>	<b>383</b>	<b>25.3</b>	<b>475</b>	<b>31.4</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	49	168	78	75	72	109	597
PRINCIPALS	0	0	0	0	8	5	6	19
ASSISTANT PRINCIPALS	0	0	1	0	2	1	4	8
<b>TOTAL</b>	<b>46</b>	<b>49</b>	<b>169</b>	<b>78</b>	<b>85</b>	<b>78</b>	<b>119</b>	<b>624</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>45,151,139</b>	<b>41.53</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	45,314,269	41.68
	RESTRICTED GRANTS-IN-AID	627,211	0.06
	REVENUE IN LIEU OF TAXES	286,126	0.26
	REVENUE FOR/ON BEHALF OF LEA	390,995	0.36
	<b>TOTAL STATE SOURCES</b>	<b>46,618,601</b>	<b>42.88</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	47,379	0.04
	RESTRICTED GRANTS-IN-AID	16,221,164	14.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	685,272	0.63
	<b>TOTAL FEDERAL SOURCES</b>	<b>16,953,815</b>	<b>15.59</b>
<b>TOTAL REVENUE</b>	<b>108,723,555</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,697,593</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>114,421,148</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,481,152	24.14	28,188,930	28.28
SPECIAL EDUCATION PROGRAMS	14,661,466	12.43	14,654,471	14.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,007,995	1.70	2,007,995	2.01
OTHER INSTRUCTIONAL PROGRAMS	7,019,581	5.95	6,972,720	7.00
SPECIAL PROGRAMS	6,154,405	5.22	6,154,405	6.17
ADULT/CONTINUING EDUCATION PROGRAMS	151,991	0.13	151,991	0.15
<b>TOTAL INSTRUCTION</b>	<b>58,476,590</b>	<b>49.56</b>	<b>58,130,512</b>	<b>58.32</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,764,094	4.89	5,764,094	5.78
INSTRUCTIONAL STAFF SERVICES	4,759,593	4.03	4,759,593	4.77
SCHOOL ADMINISTRATION	4,770,509	4.04	4,756,659	4.77
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,294,196</b>	<b>12.96</b>	<b>15,280,346</b>	<b>15.33</b>
GENERAL ADMINISTRATION	2,499,461	2.12	2,499,461	2.51
BUSINESS SERVICES	1,537,610	1.30	1,511,749	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,833,152	8.33	8,457,559	8.48
STUDENT TRANSPORTATION SERVICES	3,982,018	3.38	3,982,018	3.99
CENTRAL SERVICES	3,311,091	2.81	3,244,979	3.26
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,163,332</b>	<b>17.94</b>	<b>19,695,766</b>	<b>19.76</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>36,457,528</b>	<b>30.90</b>	<b>34,976,112</b>	<b>35.09</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,811,461	5.77	6,571,559	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,811,461</b>	<b>5.77</b>	<b>6,571,559</b>	<b>6.59</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,562,546</b>	<b>8.10</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,675,186</b>	<b>5.66</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>117,983,311</b>	<b>100.00</b>	<b>99,678,183</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,389,198</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>124,372,509</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,879,212	0	5,228,266	38,650,946
OTHER LONG-TERM OBLIGATIONS	1,903,300	0	175,825	1,727,475
VESTED COMPENSATED ABSENCES	1,606,769	2,941,585	2,917,611	1,630,743
CAPITAL (FIXED) ASSETS	111,284,460	9,022,469	178,648	120,128,281

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,523,858	0.00	0.00	0	0	2,523,858
RENEWABLE TAXES	20.56	7,334,961	0.00	0.00	0	0	7,334,961
DEBT SERVICES TAXES	13.65	4,870,847	0.00	0.00	0	0	4,870,847
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	371,399	0.00	0.00	0	0	371,399
TOTAL AD VALOREM TAXES	41.28	15,101,065	0.00	0.00	0	0	15,101,065
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	29,071,976		0	29,071,976
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	29,071,976		0	29,071,976

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-457,492	0	0	-1,244,587	1,242,087	-9,491,369	-9,951,361
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-19,026	0	0	1,013,396	51,847	0	1,046,217
BALANCES AT BEGINNING OF YEAR	16,220,936	0	0	6,669,158	4,125,093	17,485,066	44,500,253
BALANCES AT END OF YEAR	15,744,418	0	0	6,437,967	5,419,027	7,993,697	35,595,109

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	≥40	≥80	≥20	<10	≥150	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥120	≥40	<10	<10	≥200	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥50	<10	<10	≥120	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥210	≥40	<10	≥370	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20	
AUTISM	<10	<10	≥30	≥10	<10	<10	≥60	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥150	≥200	<10	<10	<10	≥350	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥200</b>	<b>≥590</b>	<b>≥450</b>	<b>≥90</b>	<b>&lt;10</b>	<b>≥1340</b>	
GIFTED	<10	<10	≥130	≥220	≥20	<10	≥370	
TALENTED	<10	<10	≥80	≥130	≥10	<10	≥230	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,943	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,338,716
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,915	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$973,431

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$11,480	\$11,966
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,194	\$54,080

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	36	21	135	79	0	0	0	0	171	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>21</b>	<b>135</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	9	12	45	62	0	0	18	25	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>12</b>	<b>45</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>25</b>	<b>72</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	279	48	205	35	86	15	3	1	6	1	580	100
WITHOUT CERTIFICATE	0	0	14	82	3	18	0	0	0	0	0	0	17	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>1</b>	<b>0</b>	<b>293</b>	<b>49</b>	<b>208</b>	<b>35</b>	<b>86</b>	<b>14</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>597</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	29	121	9	458	0	8	625
MALE	0	25	121	7	453	0	0	606
<b>TOTAL</b>	<b>0</b>	<b>54</b>	<b>242</b>	<b>16</b>	<b>911</b>	<b>0</b>	<b>8</b>	<b>1231</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	154	138	96	95	76	88	87	87	76	100	1038
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
61	52	45	35	193		0		0	1231		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	5	1	8	0	0	14
MALE	0	2	1	0	18	0	0	21
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>35</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
131

# City of Bogalusa

## 2014-2015

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	6	634	15	173	0	8	836
MALE	0	4	659	16	193	0	11	883
<b>TOTAL</b>	<b>0</b>	<b>10</b>	<b>1293</b>	<b>31</b>	<b>366</b>	<b>0</b>	<b>19</b>	<b>1719</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
140	114	112	135	101	97	102	143	155	166
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
141	93	122	98	1265			454		1719

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1729	582	2311
AVERAGE DAILY MEMBERSHIP	1,243.6	419.9	1,689.3
AVERAGE DAILY ATTENDANCE	1,166.8	382.2	1,572.7

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	31	0	20	0	1	52
MALE	0	0	30	0	11	0	0	41
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>1</b>	<b>93</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	1	0	4	1

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	2	2.1	22	22.7	30	30.9	42	43.3	97	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	2.6	3	1.9	73	47.4	26	16.9	48	31.2	154	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.0</b>	<b>5</b>	<b>2.0</b>	<b>96</b>	<b>37.9</b>	<b>56</b>	<b>22.1</b>	<b>91</b>	<b>36.0</b>	<b>253</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.1	11	33.3	8	24.2	12	36.4	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	17	58.6	0	0.0	12	41.4	29	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>3.2</b>	<b>28</b>	<b>45.2</b>	<b>8</b>	<b>12.9</b>	<b>24</b>	<b>38.7</b>	<b>62</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.6</b>	<b>7</b>	<b>2.2</b>	<b>124</b>	<b>39.4</b>	<b>64</b>	<b>20.3</b>	<b>115</b>	<b>36.5</b>	<b>315</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	4	37	11	19	17	24	124
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
<b>TOTAL</b>	<b>12</b>	<b>4</b>	<b>38</b>	<b>12</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>131</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,315,309</b>	<b>33.06</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,925,168	47.42
	RESTRICTED GRANTS-IN-AID	509,117	0.20
	REVENUE IN LIEU OF TAXES	204,302	0.81
	REVENUE FOR/ON BEHALF OF LEA	6,657	0.03
	<b>TOTAL STATE SOURCES</b>	<b>12,645,244</b>	<b>50.28</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,124,863	16.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,001	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,188,864</b>	<b>16.66</b>
<b>TOTAL REVENUE</b>		<b>25,149,417</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,445,998</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>26,595,415</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,787,520	26.12	6,787,520	27.25
SPECIAL EDUCATION PROGRAMS	2,874,329	11.06	2,874,329	11.54
CAREER AND TECHNICAL EDUCATION PROGRAMS	438,165	1.69	438,165	1.76
OTHER INSTRUCTIONAL PROGRAMS	809,180	3.11	809,180	3.25
SPECIAL PROGRAMS	1,022,501	3.94	1,022,501	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	6,985	0.03	6,985	0.03
<b>TOTAL INSTRUCTION</b>	<b>11,938,680</b>	<b>45.95</b>	<b>11,938,680</b>	<b>47.92</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,511,313	9.66	2,511,313	10.08
INSTRUCTIONAL STAFF SERVICES	2,238,014	8.61	2,238,014	8.98
SCHOOL ADMINISTRATION	1,307,752	5.03	1,307,752	5.25
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,057,079</b>	<b>23.31</b>	<b>6,057,079</b>	<b>24.31</b>
GENERAL ADMINISTRATION	1,142,085	4.40	1,142,085	4.58
BUSINESS SERVICES	537,957	2.07	537,957	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,094,511	8.06	2,094,511	8.41
STUDENT TRANSPORTATION SERVICES	1,100,473	4.24	1,100,473	4.42
CENTRAL SERVICES	555,498	2.14	555,498	2.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,430,524</b>	<b>20.90</b>	<b>5,430,524</b>	<b>21.80</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,487,603</b>	<b>44.21</b>	<b>11,487,603</b>	<b>46.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,473,270	5.67	1,473,203	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.05	12,560	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,485,830</b>	<b>5.72</b>	<b>1,485,763</b>	<b>5.96</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>141,818</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>930,459</b>	<b>3.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,984,390</b>	<b>100.00</b>	<b>24,912,046</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,888,571</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,872,961</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	382,988	0	32,290	350,698
CAPITAL (FIXED) ASSETS	20,778,773	2,373,983	0	23,152,756

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	550,896	0.00	0.00	0	0	550,896
RENEWABLE TAXES	56.37	4,594,186	0.00	0.00	0	0	4,594,186
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	84,537	0.00	0.00	0	0	84,537
TOTAL AD VALOREM TAXES	62.81	5,229,619	0.00	0.00	0	0	5,229,619
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,871,736		0	2,871,736
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,871,736		0	2,871,736

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,834,226	0	0	-12,431	-430,889	0	-2,277,546
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,189,778	0	0	56,972	1,783,807	0	7,030,557
BALANCES AT END OF YEAR	3,355,552	0	0	44,541	1,352,918	0	4,753,011

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30	
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥40	<10	<10	<10	≥80	
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥90	≥20	<10	≥140	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10	
AUTISM	<10	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥70</b>	<b>≥130</b>	<b>≥150</b>	<b>≥30</b>	<b>&lt;10</b>	<b>≥400</b>	
GIFTED	<10	<10	<10	≥10	<10	<10	≥20	
TALENTED	<10	<10	≥40	≥60	<10	<10	≥110	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	923	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,040,413
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,352	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$360,462

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$13,760	\$14,492
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,934	\$51,224

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	36	80	0	0	9	20	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	36	80	0	0	9	20	0	0	45	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	18	100	0	0	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	18	100	0	0	0	0	0	0	18	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	74	64	25	22	15	13	1	1	0	0	115	100
WITHOUT CERTIFICATE	0	0	7	78	2	22	0	0	0	0	0	0	9	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	81	65	27	22	15	12	1	1	0	0	124	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	5	5	5	273	0	11	299
MALE	0	2	7	6	279	0	6	300
TOTAL	0	7	12	11	552	0	17	599

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	12	61	45	50	61	46	57	57	42	30	475
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
37	29	32	26	124	0	0	0	0	599		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	6	0	0	6
MALE	0	0	3	0	16	0	0	19
TOTAL	0	0	3	0	22	0	0	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
42

# Zachary Community 2014-2015

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	0	28	1198	41	1282	0	73	2622
MALE	0	32	1236	40	1338	0	63	2709
<b>TOTAL</b>	<b>0</b>	<b>60</b>	<b>2434</b>	<b>81</b>	<b>2620</b>	<b>0</b>	<b>136</b>	<b>5331</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
184	362	407	394	384	387	384	426	411	415
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
451	406	374	346	3754			1577		5331

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4146	1701	5847
AVERAGE DAILY MEMBERSHIP	3,749.5	1,531.5	5,301.8
AVERAGE DAILY ATTENDANCE	3,630.2	1,462.1	5,111.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	77	2	87	0	0	166
MALE	0	4	75	3	90	0	1	173
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>152</b>	<b>5</b>	<b>177</b>	<b>0</b>	<b>1</b>	<b>339</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.3	7	5.4	50	38.8	34	26.4	35	27.1	129	100.0
	HISPANIC/LATINO	1	20.0	0	0.0	3	60.0	1	20.0	0	0.0	5	100.0
	WHITE	2	0.6	4	1.2	232	69.0	53	15.8	45	13.4	336	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	6.7	8	53.3	2	13.3	4	26.7	15	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.2</b>	<b>12</b>	<b>2.5</b>	<b>294</b>	<b>60.4</b>	<b>91</b>	<b>18.7</b>	<b>84</b>	<b>17.2</b>	<b>487</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.6	0	0.0	7	18.4	4	10.5	26	68.4	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.4	2	2.9	52	75.4	2	2.9	12	17.4	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.8</b>	<b>2</b>	<b>1.8</b>	<b>62</b>	<b>55.9</b>	<b>6</b>	<b>5.4</b>	<b>39</b>	<b>35.1</b>	<b>111</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.3</b>	<b>14</b>	<b>2.3</b>	<b>356</b>	<b>59.5</b>	<b>97</b>	<b>16.2</b>	<b>123</b>	<b>20.6</b>	<b>598</b>	<b>100.0</b>	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Zachary Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	220	8	61	19	24	13	11	356
PRINCIPALS	0	0	2	0	2	1	2	7
ASSISTANT PRINCIPALS	1	0	2	1	3	0	0	7
<b>TOTAL</b>	<b>221</b>	<b>8</b>	<b>65</b>	<b>20</b>	<b>29</b>	<b>14</b>	<b>13</b>	<b>370</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>30,560,567</b>	<b>47.15</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,975,157	46.25
	RESTRICTED GRANTS-IN-AID	486,156	0.08
	REVENUE IN LIEU OF TAXES	89,062	0.14
	REVENUE FOR/ON BEHALF OF LEA	6,696	0.01
	<b>TOTAL STATE SOURCES</b>	<b>30,557,071</b>	<b>47.15</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,572,777	5.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,868	0.18
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,691,645</b>	<b>5.70</b>
<b>TOTAL REVENUE</b>		<b>64,809,283</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>19,516,234</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>84,325,517</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	22,466,824	27.58	21,804,119	38.99
SPECIAL EDUCATION PROGRAMS	5,750,134	7.06	5,743,250	10.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,361,915	1.67	1,313,323	2.35
OTHER INSTRUCTIONAL PROGRAMS	1,862,819	2.29	1,862,819	3.33
SPECIAL PROGRAMS	1,303,820	1.60	1,300,054	2.32
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>32,745,512</b>	<b>40.20</b>	<b>32,023,565</b>	<b>57.26</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,847,712	3.50	2,842,116	5.08
INSTRUCTIONAL STAFF SERVICES	3,014,625	3.70	3,012,061	5.39
SCHOOL ADMINISTRATION	2,869,410	3.52	2,869,410	5.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,731,747</b>	<b>10.72</b>	<b>8,723,587</b>	<b>15.60</b>
GENERAL ADMINISTRATION	1,326,856	1.63	1,326,856	2.37
BUSINESS SERVICES	902,892	1.11	902,892	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,418,945	6.65	5,409,913	9.67
STUDENT TRANSPORTATION SERVICES	3,638,922	4.47	3,638,922	6.51
CENTRAL SERVICES	1,081,509	1.33	1,018,339	1.82
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,369,124</b>	<b>15.19</b>	<b>12,296,922</b>	<b>21.99</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,100,871</b>	<b>25.91</b>	<b>21,020,509</b>	<b>37.59</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,882,553	3.54	2,882,553	5.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,882,553</b>	<b>3.54</b>	<b>2,882,553</b>	<b>5.15</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,505,386	7.99	0	0.00
DEBT SERVICE	18,212,139	22.36	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>81,446,461</b>	<b>100.00</b>	<b>55,926,627</b>	<b>100.00</b>
FUND TRANSFER	9,879,874			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>91,326,335</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	99,730,000	9,090,000	14,075,000	94,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,120,905	149,551	120,347	5,150,109
CAPITAL (FIXED) ASSETS	132,806,147	307,637	430,726	132,683,058

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.00	1,126,106	0.00	0.00	0	1,126,106
RENEWABLE TAXES	38.20	8,603,415	0.00	0.00	0	8,603,415
DEBT SERVICES TAXES	36.00	8,107,890	0.00	0.00	0	8,107,890
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	427,530	0.00	0.00	0	427,530
TOTAL AD VALOREM TAXES	79.20	18,290,598	0.00	0.00	0	18,290,598
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,915,274	0	9,915,274
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	9,915,274	0	9,915,274

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,144,171	0	0	74	-556,949	-299,772	-7,000,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,297,290	0	0	0	121,865	0	1,419,155
BALANCES AT BEGINNING OF YEAR	17,452,936	0	0	9,913	7,086,584	645,251	25,194,684
BALANCES AT END OF YEAR	12,606,055	0	0	9,987	6,651,500	345,479	19,613,021

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥20	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥80</b>	<b>≥160</b>	<b>≥180</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥450</b>
GIFTED	<10	≥10	≥140	≥100	<10	<10	≥260
TALENTED	<10	<10	≥60	≥130	<10	<10	≥200

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,112	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,274,081
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,286	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,495,500

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$10,769	\$10,491
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$56,183	\$54,361

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	27	43	18	29	18	29	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	43	18	29	18	29	0	0	63	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	45	71	9	14	9	14	0	0	63	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	45	71	9	14	9	14	0	0	63	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1	246	69	93	26	9	3	2	1	2	1	354	100
WITHOUT CERTIFICATE	0	0	1	50	1	50	0	0	0	0	0	0	2	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1	247	69	94	26	9	3	2	1	2	1	356	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	16	0	0	0	0	16
MALE	0	0	26	0	5	0	1	32
TOTAL	0	0	42	0	5	0	1	48

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	2	5	11	18
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
12	8	7	3	30	0	0	0	0	48		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	2	0	0	0	0	2
MALE	0	0	4	0	2	0	0	6
TOTAL	0	0	6	0	2	0	0	8

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
6

# City of Baker

## 2014-2015

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	1	2	635	8	21	0	6	673
MALE	0	5	737	13	24	0	3	782
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>1372</b>	<b>21</b>	<b>45</b>	<b>0</b>	<b>9</b>	<b>1455</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
60	89	86	86	92	102	92	123	116	127	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
146	121	123	92	973			482		1455	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1572	589	2161
AVERAGE DAILY MEMBERSHIP	990.2	453.1	1,463.2
AVERAGE DAILY ATTENDANCE	935.1	423.0	1,376.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	48	0	0	0	0	48
MALE	0	0	36	0	2	0	0	38
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>86</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	
	BLACK/AFR AM	4	2.2	6	3.4	75	41.9	41	22.9	53	29.6	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	0	0.0	28	75.7	3	8.1	6	16.2	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>4</b>	<b>1.8</b>	<b>6</b>	<b>2.8</b>	<b>103</b>	<b>47.5</b>	<b>44</b>	<b>20.3</b>	<b>60</b>	<b>27.6</b>	<b>217</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	
	BLACK/AFR AM	4	8.3	5	10.4	17	35.4	8	16.7	14	29.2	
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	WHITE	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0	
	<b>TOTAL</b>	<b>4</b>	<b>7.0</b>	<b>5</b>	<b>8.8</b>	<b>24</b>	<b>42.1</b>	<b>9</b>	<b>15.8</b>	<b>15</b>	<b>26.3</b>	<b>57</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>2.9</b>	<b>11</b>	<b>4.0</b>	<b>127</b>	<b>46.4</b>	<b>53</b>	<b>19.3</b>	<b>75</b>	<b>27.4</b>	<b>274</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	11	17	37	10	6	5	41	127
PRINCIPALS	0	0	1	1	0	1	2	5
ASSISTANT PRINCIPALS	0	0	0	0	2	1	3	6
<b>TOTAL</b>	<b>11</b>	<b>17</b>	<b>38</b>	<b>11</b>	<b>8</b>	<b>7</b>	<b>46</b>	<b>138</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,360,509</b>	<b>29.67</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,193,257	56.42
	RESTRICTED GRANTS-IN-AID	213,096	0.12
	REVENUE IN LIEU OF TAXES	45,081	0.25
	REVENUE FOR/ON BEHALF OF LEA	18,409	0.10
	<b>TOTAL STATE SOURCES</b>	<b>10,469,843</b>	<b>57.95</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,235,841	12.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,154	0.01
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,236,995</b>	<b>12.38</b>
<b>TOTAL REVENUE</b>	<b>18,067,347</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>818,331</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>18,885,678</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	8,081,427	36.82	8,081,427	39.67
SPECIAL EDUCATION PROGRAMS	1,230,798	5.61	1,230,798	6.04
CAREER AND TECHNICAL EDUCATION PROGRAMS	314,537	1.43	314,537	1.54
OTHER INSTRUCTIONAL PROGRAMS	603,891	2.75	603,891	2.96
SPECIAL PROGRAMS	729,128	3.32	729,128	3.58
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,959,781</b>	<b>49.94</b>	<b>10,959,781</b>	<b>53.81</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,189,642	5.42	1,189,642	5.84
INSTRUCTIONAL STAFF SERVICES	1,054,475	4.80	1,054,475	5.18
SCHOOL ADMINISTRATION	1,428,256	6.51	1,428,256	7.01
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,672,373</b>	<b>16.73</b>	<b>3,672,373</b>	<b>18.03</b>
GENERAL ADMINISTRATION	993,892	4.53	993,892	4.88
BUSINESS SERVICES	341,461	1.56	341,461	1.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,119,187	9.66	2,119,140	10.40
STUDENT TRANSPORTATION SERVICES	633,465	2.89	633,465	3.11
CENTRAL SERVICES	490,016	2.23	490,016	2.41
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,578,021</b>	<b>20.86</b>	<b>4,577,974</b>	<b>22.47</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,250,394</b>	<b>37.59</b>	<b>8,250,347</b>	<b>40.50</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,159,296	5.28	1,159,296	5.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,159,296</b>	<b>5.28</b>	<b>1,159,296</b>	<b>5.69</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,540,229</b>	<b>7.02</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>36,966</b>	<b>0.17</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,946,666</b>	<b>100.00</b>	<b>20,369,424</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,691,822</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>23,638,488</b>			



**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	249,520	411,695	257,499	403,716
CAPITAL (FIXED) ASSETS	6,864,771	0	0	6,864,771

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	218,624	0.00	0.00	0	0	218,624
RENEWABLE TAXES	38.20	1,670,284	0.00	0.00	0	0	1,670,284
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,203	0.00	0.00	0	0	46,203
TOTAL AD VALOREM TAXES	43.20	1,941,575	0.00	0.00	0	0	1,941,575
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,291,269		0	3,291,269
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,294,400		0	3,294,400

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,459,011	0	0	61,201	0	-1,355,001	-4,752,811
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,310,029	0	0	117,035	0	47,076	4,474,140
BALANCES AT END OF YEAR	851,018	0	0	178,236	0	-1,307,925	-278,671

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>&lt;10</b>	<b>≥70</b>	<b>≥90</b>	<b>≥20</b>	<b>&lt;10</b>	<b>≥200</b>
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	658	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$780,990
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,081	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$108,134

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,017	\$14,000
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,288	\$45,220

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	20	36	80	0	0	0	0	45	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	9	20	36	80	0	0	0	0	45	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	17	18	33	0	0	27	50	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	17	18	33	0	0	27	50	54	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	2	71	58	23	19	21	17	0	0	5	4	122	100
WITHOUT CERTIFICATE	0	0	5	100	0	0	0	0	0	0	0	0	5	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	2	76	60	23	18	21	17	0	0	5	4	127	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	0	77	0	30	0	5	112
MALE	0	0	50	0	30	0	9	89
TOTAL	0	0	127	0	60	0	14	201

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	11	17	13	15	12	9	17	30	11	135
9	10	11	12	9-12 TOTAL	SP. ED.	PK-8 TOTAL	SP. ED.	9-12 TOTAL	PK-12 TOTAL		
21	14	14	17	66	0		0		201		

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	7	0	2	0	0	9
MALE	0	0	1	0	6	0	0	7
TOTAL	0	0	8	0	8	0	0	16

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

TOTAL  
19

# Central Community 2014-2015

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	8	19	388	75	1659	2	35	2186
MALE	10	27	452	69	1771	0	41	2370
<b>TOTAL</b>	<b>18</b>	<b>46</b>	<b>840</b>	<b>144</b>	<b>3430</b>	<b>2</b>	<b>76</b>	<b>4556</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
125	345	389	354	356	343	338	362	318	316	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
368	363	301	278	3246			1310		4556	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3649	1439	5088
AVERAGE DAILY MEMBERSHIP	3,245.8	1,283.1	4,535.0
AVERAGE DAILY ATTENDANCE	3,114.0	1,202.1	4,321.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	1	22	2	100	0	1	126
MALE	1	1	33	2	106	0	0	143
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>55</b>	<b>4</b>	<b>206</b>	<b>0</b>	<b>1</b>	<b>269</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	11	32.4	12	35.3	11	32.4	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	33.3	2	33.3	2	33.3	6	100.0
	WHITE	4	1.2	8	2.3	216	62.4	63	18.2	55	15.9	346	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>8</b>	<b>2.1</b>	<b>231</b>	<b>59.5</b>	<b>77</b>	<b>19.8</b>	<b>68</b>	<b>17.5</b>	<b>388</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	11.1	5	55.6	1	11.1	2	22.2	9	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.0	5	7.5	47	70.1	9	13.4	4	6.0	67	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.6</b>	<b>6</b>	<b>7.7</b>	<b>53</b>	<b>67.9</b>	<b>10</b>	<b>12.8</b>	<b>7</b>	<b>9.0</b>	<b>78</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.3</b>	<b>14</b>	<b>3.0</b>	<b>284</b>	<b>60.9</b>	<b>87</b>	<b>18.7</b>	<b>75</b>	<b>16.1</b>	<b>466</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Central Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	20	24	85	44	42	27	42	284
PRINCIPALS	0	0	0	0	1	1	4	6
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
<b>TOTAL</b>	<b>20</b>	<b>24</b>	<b>86</b>	<b>44</b>	<b>45</b>	<b>31</b>	<b>48</b>	<b>298</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>17,436,065</b>	<b>34.63</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	28,737,260	57.08
	RESTRICTED GRANTS-IN-AID	469,503	0.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,558	0.01
	<b>TOTAL STATE SOURCES</b>	<b>29,213,321</b>	<b>58.03</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,568,808	7.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,157	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,695,965</b>	<b>7.34</b>
<b>TOTAL REVENUE</b>		<b>50,345,351</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>294,095</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>50,639,446</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	16,880,126	30.08	16,880,126	38.03
SPECIAL EDUCATION PROGRAMS	3,770,087	6.72	3,770,087	8.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	872,675	1.55	872,675	1.97
OTHER INSTRUCTIONAL PROGRAMS	2,084,524	3.71	2,074,994	4.67
SPECIAL PROGRAMS	1,043,775	1.86	1,040,842	2.34
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,651,187</b>	<b>43.92</b>	<b>24,638,724</b>	<b>55.50</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,769,218	4.93	2,769,218	6.24
INSTRUCTIONAL STAFF SERVICES	1,824,174	3.25	1,824,174	4.11
SCHOOL ADMINISTRATION	2,106,040	3.75	2,106,040	4.74
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,699,432</b>	<b>11.94</b>	<b>6,699,432</b>	<b>15.09</b>
GENERAL ADMINISTRATION	1,366,895	2.44	1,366,895	3.08
BUSINESS SERVICES	575,627	1.03	575,627	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,885,860	6.92	3,885,860	8.75
STUDENT TRANSPORTATION SERVICES	3,695,320	6.58	3,695,320	8.32
CENTRAL SERVICES	1,111,833	1.98	1,111,833	2.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,635,535</b>	<b>18.95</b>	<b>10,635,535</b>	<b>23.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,334,967</b>	<b>30.89</b>	<b>17,334,967</b>	<b>39.05</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,440,300	4.35	2,416,512	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,440,300</b>	<b>4.35</b>	<b>2,416,512</b>	<b>5.44</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,550,597</b>	<b>11.67</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,146,764</b>	<b>9.17</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>56,123,815</b>	<b>100.00</b>	<b>44,390,203</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>340,716</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>56,464,531</b>			

**ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	0	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,687,830	3,615,728	2,790,289	3,513,269
CAPITAL (FIXED) ASSETS	59,699,385	7,431,200	0	67,130,585

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	539,455	0.00	0.00	0	0	539,455
RENEWABLE TAXES	32.52	4,143,360	0.00	0.00	0	0	4,143,360
DEBT SERVICES TAXES	23.65	3,012,479	0.00	0.00	0	0	3,012,479
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	184,647	0.00	0.00	0	0	184,647
TOTAL AD VALOREM TAXES	60.40	7,897,041	0.00	0.00	0	0	7,897,041
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	6,489,077		1,622,219	8,111,296
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	6,489,077		1,622,219	8,111,296

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,084,100	-1	-2	-108,134	-354,865	-6,446,182	-5,825,084
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,456,347	-2	-2	335,787	5,172,274	10,302,426	27,266,830
BALANCES AT END OF YEAR	12,540,447	-3	-4	227,653	4,817,409	3,856,244	21,441,746

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
INTELLECTUAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥30	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>&lt;10</b>	<b>≥50</b>	<b>≥120</b>	<b>≥120</b>	<b>≥10</b>	<b>&lt;10</b>	<b>≥310</b>
GIFTED	<10	<10	≥80	≥60	<10	<10	≥150
TALENTED	<10	<10	≥80	≥110	<10	<10	≥190

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,148	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,227,099
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,830	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,090,988

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,708	\$9,743
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,138	\$47,976

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	27	50	9	17	0	0	18	33	54	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	27	50	9	17	0	0	18	33	54	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	54	75	18	25	0	0	0	0	72	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	54	75	18	25	0	0	0	0	72	100
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0	205	72	66	23	9	3	2	1	0	0	283	100
WITHOUT CERTIFICATE	0	0	1	100	0	0	0	0	0	0	0	0	1	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0	206	73	66	23	9	3	2	1	0	0	284	100

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	0	8	11	2	398	0	0	419
MALE	0	3	8	1	415	0	0	427
<b>TOTAL</b>	0	11	19	3	813	0	0	846

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
45	60	82	63	74	76	58	58	67	60	62	705
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
33	36	44	28	141	0	0	846				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	0	0	14	0	0	14
MALE	0	0	1	0	12	0	0	13
<b>TOTAL</b>	0	0	1	0	26	0	0	27

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
68

# BESE/Special Schools

## 2014-2015

*Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.*

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	21	155	15	309	8	8	521
MALE	3	13	370	20	253	5	8	672
<b>TOTAL</b>	<b>8</b>	<b>34</b>	<b>525</b>	<b>35</b>	<b>562</b>	<b>13</b>	<b>16</b>	<b>1193</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-12 TOTAL
0	6	11	14	13	15	26	30	36	66	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
221	206	220	329	217			976		1193	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1296	1867	3163
AVERAGE DAILY MEMBERSHIP	208.2	802.1	1,024.4
AVERAGE DAILY ATTENDANCE	200.1	789.4	1,003.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	5	22	2	68	1	2	100
MALE	2	7	6	4	33	1	0	53
<b>TOTAL</b>	<b>2</b>	<b>12</b>	<b>28</b>	<b>6</b>	<b>101</b>	<b>2</b>	<b>2</b>	<b>153</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	13	11	24	3

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	7	77.8	0	0.0	2	100.0
	BLACK/AFR AM	1	0.5	0	0.0	32	14.8	36	16.7	147	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	0	0.0	2	100.0
	WHITE	9	3.4	5	1.9	90	34.5	61	23.4	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>10</b>	<b>2.0</b>	<b>5</b>	<b>1.0</b>	<b>132</b>	<b>26.8</b>	<b>97</b>	<b>19.7</b>	<b>248</b>	<b>492</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	0	0.0	4	6.7	8	13.3	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	6	4.4	8	5.9	63	46.3	10	7.4	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>7</b>	<b>3.5</b>	<b>8</b>	<b>4.0</b>	<b>70</b>	<b>34.7</b>	<b>18</b>	<b>8.9</b>	<b>99</b>	<b>202</b>
<b>GRAND TOTAL</b>		<b>17</b>	<b>2.4</b>	<b>13</b>	<b>1.9</b>	<b>202</b>	<b>29.1</b>	<b>115</b>	<b>16.6</b>	<b>347</b>	<b>694</b>

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## BESE/Special Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	27	13	70	18	22	18	34	202
PRINCIPALS	0	0	2	0	0	0	0	2
ASSISTANT PRINCIPALS	0	1	1	0	0	1	0	3
<b>TOTAL</b>	<b>27</b>	<b>14</b>	<b>73</b>	<b>18</b>	<b>22</b>	<b>19</b>	<b>34</b>	<b>207</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>404,770</b>	<b>2.46</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,945,660	96.75
	RESTRICTED GRANTS-IN-AID	77,931	0.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>16,023,591</b>	<b>97.23</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	52,342	0.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>52,342</b>	<b>0.32</b>
<b>TOTAL REVENUE</b>	<b>16,480,703</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>0</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,480,703</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
INSTRUCTION				
REGULAR PROGRAMS	5,223,929	32.32	5,187,570	32.61
SPECIAL EDUCATION PROGRAMS	3,090,286	19.12	2,884,607	18.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,001,270	6.19	1,001,270	6.29
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,315,485</b>	<b>57.64</b>	<b>9,073,447</b>	<b>57.04</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	742,328	4.59	742,328	4.67
INSTRUCTIONAL STAFF SERVICES	318,077	1.97	318,077	2.00
SCHOOL ADMINISTRATION	549,890	3.40	549,890	3.46
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,610,295</b>	<b>9.96</b>	<b>1,610,295</b>	<b>10.12</b>
GENERAL ADMINISTRATION	464,797	2.88	464,797	2.92
BUSINESS SERVICES	846,332	5.24	846,332	5.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,720,015	16.83	2,720,015	17.10
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	680,036	4.21	665,702	4.19
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,711,180</b>	<b>29.15</b>	<b>4,696,846</b>	<b>29.53</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,321,475</b>	<b>39.11</b>	<b>6,307,141</b>	<b>39.65</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	525,765	3.25	525,765	3.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>525,765</b>	<b>3.25</b>	<b>525,765</b>	<b>3.31</b>
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>16,162,725</b>	<b>100.00</b>	<b>15,906,353</b>	<b>100.00</b>
FUND TRANSFER	0			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,162,725</b>			





**BESE/Special Schools**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	142	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$133,732
AVERAGE NUMBER OF LUNCHES SERVED DAILY	153	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$547,577

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2013-2014</b>	<b>2014-2015</b>
CURRENT EXPENDITURE PER STUDENT	\$30,591	\$30,454
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,996	\$59,282

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	0	0	9	50	9	50	0	0	0	0	18	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>50</b>	<b>9</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	0	0	18	67	9	33	0	0	0	0	27	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>67</b>	<b>9</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	2	55	37	60	41	23	16	5	3	1	1	147	100
WITHOUT CERTIFICATE	0	0	2	4	13	24	3	5	1	2	36	65	55	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>3</b>	<b>1</b>	<b>57</b>	<b>28</b>	<b>73</b>	<b>36</b>	<b>26</b>	<b>13</b>	<b>6</b>	<b>3</b>	<b>37</b>	<b>18</b>	<b>202</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
n/a

# Type 2 Charter Schools 2014-2015

*For a list of the Type 2 Charter schools, see page iii.*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	44	70	4437	495	3734	7	159	8946
MALE	56	101	4415	508	3739	15	163	8997
<b>TOTAL</b>	<b>100</b>	<b>171</b>	<b>8852</b>	<b>1003</b>	<b>7473</b>	<b>22</b>	<b>322</b>	<b>17943</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>										
PK	K	1	2	3	4	5	6	7	8	
106	1681	1777	1783	1754	1575	1525	1392	1243	1086	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1445	1115	822	639	13922			4021		17943	

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16644	4967	21611
AVERAGE DAILY MEMBERSHIP	13,669.3	3,803.5	17,546.6
AVERAGE DAILY ATTENDANCE	13,070.5	3,627.7	16,768.3

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	3	137	20	179	2	9	352
MALE	1	5	108	12	115	0	9	250
<b>TOTAL</b>	<b>3</b>	<b>8</b>	<b>245</b>	<b>32</b>	<b>294</b>	<b>2</b>	<b>18</b>	<b>602</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	1	6	8	33	0

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	14	60.9	5	21.7	4	17.4	23	100.0
	BLACK/AFR AM	8	1.6	22	4.4	250	50.1	97	19.4	122	24.4	499	100.0
	HISPANIC/LATINO	1	1.4	2	2.7	36	48.6	25	33.8	10	13.5	74	100.0
	WHITE	10	1.3	28	3.5	527	65.9	136	17.0	99	12.4	800	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	<b>TOTAL</b>	<b>19</b>	<b>1.4</b>	<b>52</b>	<b>3.7</b>	<b>833</b>	<b>59.2</b>	<b>265</b>	<b>18.8</b>	<b>237</b>	<b>16.9</b>	<b>1,406</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	2	1.4	12	8.3	50	34.5	23	15.9	58	40.0	145	100.0
	HISPANIC/LATINO	0	0.0	1	5.9	12	70.6	3	17.6	1	5.9	17	100.0
	WHITE	1	0.6	10	6.5	107	69.0	8	5.2	29	18.7	155	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>23</b>	<b>7.2</b>	<b>171</b>	<b>53.4</b>	<b>34</b>	<b>10.6</b>	<b>89</b>	<b>27.8</b>	<b>320</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>22</b>	<b>1.3</b>	<b>75</b>	<b>4.3</b>	<b>1,004</b>	<b>58.2</b>	<b>299</b>	<b>17.3</b>	<b>326</b>	<b>18.9</b>	<b>1,726</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Type 2 Charter Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	289	145	296	86	77	46	65	1,004
PRINCIPALS	3	1	4	1	3	3	1	16
ASSISTANT PRINCIPALS	0	0	8	3	1	4	0	16
<b>TOTAL</b>	<b>292</b>	<b>146</b>	<b>308</b>	<b>90</b>	<b>81</b>	<b>53</b>	<b>66</b>	<b>1,036</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>72,294,440</b>	<b>35.38</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	111,879,437	54.75
	RESTRICTED GRANTS-IN-AID	368,823	0.02
	REVENUE IN LIEU OF TAXES	3,697	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,806	0.00
	<b>TOTAL STATE SOURCES</b>	<b>112,253,763</b>	<b>54.94</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,646,654	1.30
	RESTRICTED GRANTS-IN-AID	17,110,324	8.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,013	0.01
	<b>TOTAL FEDERAL SOURCES</b>	<b>19,783,991</b>	<b>9.68</b>
<b>TOTAL REVENUE</b>		<b>204,332,194</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>90,959,493</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>295,291,687</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	86,876,965	36.94	81,579,547	47.46
SPECIAL EDUCATION PROGRAMS	8,793,441	3.74	8,786,064	5.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,017,722	0.43	1,017,722	0.59
OTHER INSTRUCTIONAL PROGRAMS	3,876,202	1.65	3,862,748	2.25
SPECIAL PROGRAMS	2,314,739	0.98	2,314,739	1.35
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>102,879,069</b>	<b>43.75</b>	<b>97,560,820</b>	<b>56.76</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,119,765	2.60	6,111,219	3.56
INSTRUCTIONAL STAFF SERVICES	5,181,839	2.20	5,180,161	3.01
SCHOOL ADMINISTRATION	22,113,497	9.40	21,913,793	12.75
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>33,415,101</b>	<b>14.21</b>	<b>33,205,173</b>	<b>19.32</b>
GENERAL ADMINISTRATION	5,149,090	2.19	5,149,090	3.00
BUSINESS SERVICES	5,549,057	2.36	5,515,505	3.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,443,000	6.57	15,343,870	8.93
STUDENT TRANSPORTATION SERVICES	4,447,653	1.89	4,360,477	2.54
CENTRAL SERVICES	2,710,183	1.15	2,524,265	1.47
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>33,298,983</b>	<b>14.16</b>	<b>32,893,207</b>	<b>19.14</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>66,714,084</b>	<b>28.37</b>	<b>66,098,380</b>	<b>38.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,015,387	3.41	7,962,418	4.63
ENTERPRISE OPERATIONS	45,993	0.02	45,993	0.03
COMMUNITY SERVICE OPERATIONS	229,075	0.10	229,075	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,290,455</b>	<b>3.53</b>	<b>8,237,486</b>	<b>4.79</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>46,943,155</b>	<b>19.96</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>10,331,148</b>	<b>4.39</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>235,157,911</b>	<b>100.00</b>	<b>171,896,686</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>55,024,082</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>290,181,993</b>			



## Type 2 Charter Schools

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,804	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,275,587
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,714	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,533,682

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$9,404	\$9,580
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,116	\$44,810

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0	9	9	63	64	9	9	18	18	0	0	99	100
WITHOUT CERTIFICATE	0	0	27	60	0	0	9	20	0	0	9	20	45	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>25</b>	<b>63</b>	<b>44</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>9</b>	<b>6</b>	<b>144</b>	<b>100</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0	36	33	54	50	9	8	0	0	9	8	108	100
WITHOUT CERTIFICATE	0	0	9	25	27	75	0	0	0	0	0	0	36	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>31</b>	<b>81</b>	<b>56</b>	<b>9</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>6</b>	<b>144</b>	<b>100</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0	489	66	208	28	40	5	1	0	5	1	743	100
WITHOUT CERTIFICATE	10	4	198	76	51	20	2	1	0	0	0	0	261	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>10</b>	<b>1</b>	<b>687</b>	<b>68</b>	<b>259</b>	<b>26</b>	<b>42</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1,004</b>	<b>100</b>

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL  
n/a

# University Laboratory Schools 2014-2015

*Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).*

<b>ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	5	26	354	15	807	2	8	1217
MALE	4	19	444	14	747	0	9	1237
<b>TOTAL</b>	<b>9</b>	<b>45</b>	<b>798</b>	<b>29</b>	<b>1554</b>	<b>2</b>	<b>17</b>	<b>2454</b>

<b>ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE</b>									
PK	K	1	2	3	4	5	6	7	8
16	145	146	149	145	159	176	197	229	248
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>
221	236	224	163	1610			844		2454

<b>ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)</b>			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1784	948	2732
AVERAGE DAILY MEMBERSHIP	1,546.6	807.9	2,354.5
AVERAGE DAILY ATTENDANCE	1,520.9	789.1	2,310.0

<b>ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES</b>								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	0	0	20	2	52	0	1	75
MALE	0	1	30	2	36	0	0	69
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>50</b>	<b>4</b>	<b>88</b>	<b>0</b>	<b>1</b>	<b>144</b>

<b>ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS</b>					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	4

<b>ITEM 6 - PUBLIC FULL-TIME STAFF</b>													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.5	23	74.2	2	6.5	4	12.9	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	0	0.0	1	1.1	57	60.6	20	21.3	16	17.0	94	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>3</b>	<b>2.3</b>	<b>84</b>	<b>65.1</b>	<b>22</b>	<b>17.1</b>	<b>20</b>	<b>15.5</b>	<b>129</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	5.3	0	0.0	15	78.9	1	5.3	2	10.5	19	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	4.5	2	9.1	16	72.7	1	4.5	2	9.1	22	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	<b>TOTAL</b>	<b>2</b>	<b>4.8</b>	<b>2</b>	<b>4.8</b>	<b>32</b>	<b>76.2</b>	<b>2</b>	<b>4.8</b>	<b>4</b>	<b>9.5</b>	<b>42</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>2</b>	<b>1.2</b>	<b>5</b>	<b>2.9</b>	<b>116</b>	<b>67.8</b>	<b>24</b>	<b>14.0</b>	<b>24</b>	<b>14.0</b>	<b>171</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## University Laboratory Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	7	29	24	20	9	23	116
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>4</b>	<b>7</b>	<b>29</b>	<b>24</b>	<b>20</b>	<b>10</b>	<b>24</b>	<b>118</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,179,958</b>	<b>39.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,293,720	58.78
	RESTRICTED GRANTS-IN-AID	121,694	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,128	0.01
	<b>TOTAL STATE SOURCES</b>	<b>12,418,542</b>	<b>59.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	315,477	1.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>315,477</b>	<b>1.51</b>
<b>TOTAL REVENUE</b>	<b>20,913,977</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>169,773</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,083,750</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,180,781	42.71	8,901,116	45.83
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,754,383	12.81	2,742,861	14.12
SPECIAL PROGRAMS	100,968	0.47	100,968	0.52
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,036,132</b>	<b>55.99</b>	<b>11,744,945</b>	<b>60.47</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,143,588	5.32	1,142,408	5.88
INSTRUCTIONAL STAFF SERVICES	293,584	1.37	293,584	1.51
SCHOOL ADMINISTRATION	4,075,521	18.96	4,024,286	20.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,512,693</b>	<b>25.65</b>	<b>5,460,278</b>	<b>28.11</b>
GENERAL ADMINISTRATION	379,275	1.76	379,275	1.95
BUSINESS SERVICES	139,404	0.65	139,404	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	641,632	2.98	605,276	3.12
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	417,744	1.94	405,711	2.09
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,578,055</b>	<b>7.34</b>	<b>1,529,666</b>	<b>7.88</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,090,748</b>	<b>32.99</b>	<b>6,989,944</b>	<b>35.99</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	691,448	3.22	686,710	3.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>691,448</b>	<b>3.22</b>	<b>686,710</b>	<b>3.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>883,643</b>	<b>4.11</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>794,183</b>	<b>3.69</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,496,154</b>	<b>100.00</b>	<b>19,421,599</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>169,773</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,665,927</b>			





## University Laboratory Schools

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	943	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$8,457	\$7,914
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,835	\$60,587

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	<b>PRINCIPALS</b>													
WITH CERTIFICATE	0	0	0	0	0	0	0	0	0	0	9	100	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL PRINCIPALS</b>	0	0	0	0	0	0	0	0	0	0	9	100	9	100
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	0	0	9	100	0	0	0	0	0	0	9	100
WITHOUT CERTIFICATE	0	0	0	0	0	0	0	0	0	0	0	0	0	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0	0	0	9	100	0	0	0	0	0	0	9	100
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0	20	18	68	62	12	11	5	5	4	4	109	100
WITHOUT CERTIFICATE	0	0	5	71	2	29	0	0	0	0	0	0	7	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0	25	22	70	60	12	10	5	4	4	3	116	100

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9-12 TOTAL</b>	<b>SP. ED. PK-8 TOTAL SP. ED. 9-12 TOTAL</b>			<b>PK-12 TOTAL</b>			
n/a	n/a	n/a	n/a	n/a	n/a			n/a			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

**AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
n/a

# Recovery School District

## 2014-2015

*For a list of the Recovery School District schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	18	81	14811	594	197	11	48	15760
MALE	21	64	16268	676	269	6	45	17349
<b>TOTAL</b>	<b>39</b>	<b>145</b>	<b>31079</b>	<b>1270</b>	<b>466</b>	<b>17</b>	<b>93</b>	<b>33109</b>

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
1093	3185	3039	2940	2765	2676	2661	2913	2843	2729	
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK-8 TOTAL</b>			<b>9-12 TOTAL</b>		<b>PK-12 TOTAL</b>	
1940	1609	1436	1280	26844			6265		33109	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31287	7786	39073
AVERAGE DAILY MEMBERSHIP	26,726.7	5,899.1	32,860.5
AVERAGE DAILY ATTENDANCE	24,978.4	5,079.7	30,265.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	2	11	512	2	4	1	0	532
MALE	1	5	475	12	5	0	1	499
<b>TOTAL</b>	<b>3</b>	<b>16</b>	<b>987</b>	<b>14</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>1031</b>

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
46	2	15	2	65	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	16.7	0	0.0	5	83.3	0	0.0	0	0.0	6	100.0
	ASIAN	2	4.9	0	0.0	26	63.4	7	17.1	6	14.6	41	100.0
	BLACK/AFR AM	56	3.0	78	4.2	868	46.4	505	27.0	362	19.4	1,869	100.0
	HISPANIC/LATINO	2	2.7	1	1.4	47	63.5	13	17.6	11	14.9	74	100.0
	WHITE	53	5.1	70	6.7	639	61.6	165	15.9	111	10.7	1,038	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	1	5.3	12	63.2	1	5.3	5	26.3	19	100.0
	<b>TOTAL</b>	<b>114</b>	<b>3.7</b>	<b>151</b>	<b>5.0</b>	<b>1,597</b>	<b>52.4</b>	<b>691</b>	<b>22.7</b>	<b>495</b>	<b>16.2</b>	<b>3,048</b>	<b>100.0</b>
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	2	10.0	10	50.0	1	5.0	7	35.0	20	100.0
	BLACK/AFR AM	14	2.1	35	5.2	273	40.8	166	24.8	181	27.1	669	100.0
	HISPANIC/LATINO	4	17.4	2	8.7	6	26.1	3	13.0	8	34.8	23	100.0
	WHITE	25	6.0	49	11.8	230	55.2	45	10.8	68	16.3	417	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	2	22.2	4	44.4	1	11.1	2	22.2	9	100.0
	<b>TOTAL</b>	<b>43</b>	<b>3.8</b>	<b>90</b>	<b>7.9</b>	<b>523</b>	<b>46.0</b>	<b>216</b>	<b>19.0</b>	<b>266</b>	<b>23.4</b>	<b>1,138</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>157</b>	<b>3.8</b>	<b>241</b>	<b>5.8</b>	<b>2,120</b>	<b>50.6</b>	<b>907</b>	<b>21.7</b>	<b>761</b>	<b>18.2</b>	<b>4,186</b>	<b>100.0</b>	

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Recovery School District

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	632	455	596	136	99	65	137	2,120
PRINCIPALS	5	3	28	13	8	7	7	71
ASSISTANT PRINCIPALS	10	4	34	8	7	1	2	66
<b>TOTAL</b>	<b>647</b>	<b>462</b>	<b>658</b>	<b>157</b>	<b>114</b>	<b>73</b>	<b>146</b>	<b>2,257</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>200,993,136</b>	<b>33.19</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	141,115,519	23.30
	RESTRICTED GRANTS-IN-AID	4,588,769	0.08
	REVENUE IN LIEU OF TAXES	4,471,658	0.74
	REVENUE FOR/ON BEHALF OF LEA	9,076,385	1.50
	<b>TOTAL STATE SOURCES</b>	<b>159,252,331</b>	<b>26.29</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	40,775	0.01
	RESTRICTED GRANTS-IN-AID	245,101,968	40.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	262,251	0.04
	<b>TOTAL FEDERAL SOURCES</b>	<b>245,404,994</b>	<b>40.52</b>
<b>TOTAL REVENUE</b>	<b>605,650,461</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>6,720,051</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>612,370,512</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	140,235,123	23.45	138,476,845	33.55
SPECIAL EDUCATION PROGRAMS	37,117,897	6.21	37,081,162	8.98
CAREER AND TECHNICAL EDUCATION PROGRAMS	659,519	0.11	659,519	0.16
OTHER INSTRUCTIONAL PROGRAMS	11,670,086	1.95	11,660,525	2.82
SPECIAL PROGRAMS	12,231,781	2.05	12,217,764	2.96
ADULT/CONTINUING EDUCATION PROGRAMS	63,282	0.01	63,282	0.02
<b>TOTAL INSTRUCTION</b>	<b>201,977,688</b>	<b>33.77</b>	<b>200,159,097</b>	<b>48.49</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	24,126,198	4.03	24,113,247	5.84
INSTRUCTIONAL STAFF SERVICES	21,117,385	3.53	21,112,280	5.11
SCHOOL ADMINISTRATION	41,506,242	6.94	41,467,425	10.05
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>86,749,825</b>	<b>14.51</b>	<b>86,692,952</b>	<b>21.00</b>
GENERAL ADMINISTRATION	9,535,639	1.59	9,535,639	2.31
BUSINESS SERVICES	15,131,661	2.53	15,124,910	3.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,031,000	6.36	37,900,814	9.18
STUDENT TRANSPORTATION SERVICES	32,287,764	5.40	32,108,747	7.78
CENTRAL SERVICES	8,393,018	1.40	8,387,727	2.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>103,379,082</b>	<b>17.29</b>	<b>103,057,837</b>	<b>24.97</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>190,128,907</b>	<b>31.79</b>	<b>189,750,789</b>	<b>45.97</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	22,446,502	3.75	22,435,875	5.44
ENTERPRISE OPERATIONS	433,029	0.07	433,029	0.10
COMMUNITY SERVICE OPERATIONS	799	0.00	799	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>22,880,330</b>	<b>3.83</b>	<b>22,869,703</b>	<b>5.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>183,031,594</b>	<b>30.60</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>38,177</b>	<b>0.01</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>598,056,696</b>	<b>100.00</b>	<b>412,779,589</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>9,168,308</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>607,225,004</b>			



**Recovery School District**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,290	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$17,038,588
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,354	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$873,055

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2013-2014	2014-2015
CURRENT EXPENDITURE PER STUDENT	\$12,131	\$11,868
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,144	\$48,047

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0	72	20	216	59	63	17	0	0	18	5	369	100
WITHOUT CERTIFICATE	0	0	117	43	117	43	9	3	0	0	27	10	270	100
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>30</b>	<b>333</b>	<b>52</b>	<b>72</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>7</b>	<b>639</b>	<b>100</b>
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0	117	52	90	40	18	8	0	0	0	0	225	100
WITHOUT CERTIFICATE	0	0	288	78	63	17	0	0	0	0	18	5	369	100
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0</b>	<b>405</b>	<b>68</b>	<b>153</b>	<b>26</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>3</b>	<b>594</b>	<b>100</b>
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0	826	73	278	25	22	2	1	0	4	0	1,133	100
WITHOUT CERTIFICATE	2	0	807	82	163	17	8	1	0	0	7	1	987	100
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>4</b>	<b>0</b>	<b>1,633</b>	<b>77</b>	<b>441</b>	<b>21</b>	<b>30</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>2,120</b>	<b>100</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. PK-8 TOTAL	SP. ED. 9-12 TOTAL	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

*2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
n/a

## **Section III**

### **Quick Reference Tables**

**QUICK REFERENCE TABLE A**  
**October 1, 2014 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6758	3295	7431	2588	10053	18
Allen Parish	3183	1164	3193	1125	4347	41
Ascension Parish	12879	8822	15381	6265	21701	10
Assumption Parish	1955	1733	2655	988	3688	45
Avoyelles Parish	2891	2992	4287	1454	5883	31
Beauregard Parish	4577	1384	4207	1720	5961	30
Bienville Parish	1038	1205	1650	585	2243	54
Bossier Parish	13594	8401	15958	5964	21995	9
Caddo Parish	12417	28387	29612	10645	40804	3
Calcasieu Parish	19323	12924	23234	8882	32247	5
Caldwell Parish	1343	391	1298	425	1734	59
Cameron Parish	1169	123	908	379	1292	66
Catahoula Parish	827	634	1097	358	1461	63
Claiborne Parish	458	1232	1225	448	1690	61
Concordia Parish	1644	1903	2610	910	3547	46
DeSoto Parish	2611	2462	3674	1357	5073	36
East Baton Rouge Parish	4349	37888	30984	10851	42237	2
East Carroll Parish	6	1088	823	265	1094	68
East Feliciana Parish	619	1379	1480	518	1998	58
Evangeline Parish	3553	2567	4572	1525	6120	29
Franklin Parish	1315	1752	2350	703	3067	50
Grant Parish	2710	479	2258	911	3189	47
Iberia Parish	6608	7338	10145	3734	13946	16
Iberville Parish	1432	3275	3578	1058	4707	37
Jackson Parish	1442	896	1761	563	2338	53
Jefferson Parish	13104	34713	35732	11551	47817	1
Jefferson Davis Parish	4089	1720	4175	1610	5809	33
Lafayette Parish	14268	15680	21255	8549	29948	6
Lafourche Parish	9508	5288	10800	3890	14796	14
LaSalle Parish	2256	377	1883	750	2633	51
Lincoln Parish	2996	3567	4715	1829	6563	26
Livingston Parish	22267	3487	18779	6871	25754	7
Madison Parish	55	1362	913	479	1417	65
Morehouse Parish	1369	3017	3286	1068	4386	39
Natchitoches Parish	2433	4111	4805	1667	6544	27
Orleans Parish	2157	11114	7892	5314	13271	17
Ouachita Parish	12362	7581	14348	5539	19943	11
Plaquemines Parish	2315	1744	2864	1177	4059	42
Pointe Coupee Parish	1037	2034	2312	735	3071	49
Rapides Parish	12264	11405	17294	6010	23669	8
Red River Parish	500	988	1117	345	1488	62
Richland Parish	1428	1752	2287	870	3180	48
Sabine Parish	2157	2213	3256	1111	4370	40
St. Bernard Parish	3930	3494	5630	1753	7424	25
St. Charles Parish	5298	4390	6746	2922	9688	19
St. Helena Parish	65	1061	824	302	1126	67
St. James Parish	1313	2481	2728	1036	3794	44
St. John the Baptist Parish	809	5070	4349	1499	5879	32
St. Landry Parish	5610	8865	10774	3654	14475	15
St. Martin Parish	4177	4189	6043	2300	8366	23
St. Mary Parish	4069	5248	6540	2729	9317	22
St. Tammany Parish	27242	10599	26911	10832	37841	4
Tangipahoa Parish	9139	10798	14308	5475	19937	12
Tensas Parish	63	580	473	162	643	69
Terrebonne Parish	9518	8898	13643	4723	18416	13
Union Parish	873	1314	1522	643	2187	55
Vermilion Parish	6642	2892	7042	2475	9534	20
Vernon Parish	6506	2830	7081	2244	9336	21
Washington Parish	3528	1779	3799	1456	5307	35
Webster Parish	3453	3031	4694	1760	6484	28
West Baton Rouge Parish	1709	2240	2912	1012	3949	43
West Carroll Parish	1641	456	1563	522	2097	57
West Feliciana Parish	1254	866	1516	592	2120	56
Winn Parish	1488	981	1772	669	2469	52
City of Monroe	964	7366	6271	1929	8330	24
City of Bogalusa	366	1353	1265	450	1719	60
Zachary Community	2620	2711	3754	1554	5331	34
City of Baker	45	1410	973	472	1455	64
Central Community	3430	1126	3246	1302	4556	38
Parish/City Totals	321018	341895	480463	178053	662913	
<b>Special School District:</b>	119	306	92	327	425	
Louisiana School For Math Science & the Arts	225	83	0	308	308	
LA Schools for the Deaf and the Visually Impaired	55	125	108	63	180	
Louisiana Special Education Center	27	11	17	21	38	
New Orleans Center for Creative Arts	136	106	0	242	242	
<i>BESE &amp; Special Schools Total</i>	562	631	217	961	1193	



**QUICK REFERENCE TABLE A - Continued**  
**October 1, 2014 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total
<b>LSU/Southern University Lab Schools:</b>					
LSU Laboratory School	1204	210	966	448	1414
Southern University Lab School	350	690	644	396	1040
<i>LSU/SU Laboratory Schools Total</i>	1554	900	1610	844	2454
<b>Type 2 Charter Schools:</b>					
New Vision Learning Academy	0	383	383	0	383
Southwest Louisiana Charter Acad. Foundation, Inc.	72	895	864	96	967
V. B. Glencoe Charter School	184	193	377	0	377
International School of Louisiana	247	661	908	0	908
Avoyelles Public Charter School	505	216	495	226	721
Delhi Charter School	556	276	602	226	832
Belle Chasse Academy, Inc.	378	555	933	0	933
Milestone Academy	0	428	428	0	428
The MAX Charter School	90	20	110	0	110
D'Arbonne Woods Charter School	639	167	669	134	806
Community School for Apprenticeship Learning, Inc.	1429	817	1344	871	2246
Voices for International Business & Education	51	495	0	546	546
Louisiana Connections Academy	1231	492	909	790	1723
Lake Charles Charter Academy Foundation, Inc.	95	765	860	0	860
Lycee Francais de la Nouvelle-Orleans	280	185	465	0	465
New Orleans Military/Maritime Academy	154	386	0	540	540
Outreach Community Development Corporation (OCDC)	3	217	178	42	220
Jefferson Chamber Foundation Academy	49	56	3	102	105
Madison-Tallulah Education Center	7	356	363	0	363
South Louisiana Charter Foundation, Inc.	50	845	895	0	895
Delta Charter Group	293	89	303	79	382
Northshore Charter School, Inc.	199	208	356	51	407
Louisiana Key Academy	63	118	181	0	181
Education Explosion, Inc.	4	145	149	0	149
Learning Solutions, Inc.	3	197	0	182	200
Louisiana Achievement Charter Academies, Inc.	54	789	843	0	843
Cajun Butterflies, Inc.	56	88	95	49	144
Lafayette Charter Foundation, Inc.	781	428	1209	0	1209
<i>Type 2 Charter Schools Totals</i>	7473	10470	13922	3934	17943
<b>Recovery School District:</b>					
RSD-New Beginnings Schools Foundation	12	2095	1409	698	2107
RSD-Educators for Quality Alternatives	6	158	0	160	164
RSD-Crescent Leadership Academy	1	161	24	138	162
RSD-Crescent City Schools	15	1000	1015	0	1015
RSD-Community Leaders Advocating Student Success	3	593	596	0	596
RSD-Lagniappe Academies of New Orleans	0	180	180	0	180
RSD-Spirit of Excellence Academy	6	381	387	0	387
RSD-Morris Jeff Community School	189	328	517	0	517
RSD-ReNEW-Reinventing Education, Inc.	14	3381	3053	342	3395
Shreveport Charter School, Inc.	3	530	533	0	533
RSD-Arise Academy	3	845	848	0	848
RSD-Success Preparatory Academy	8	498	506	0	506
RSD-Akili Academy of New Orleans	0	487	487	0	487
RSD-Collegiate Academies	6	1046	0	1009	1052
RSD-Miller-McCoy Academy for Math and Business	2	363	163	202	365
RSD-New Orleans College Preparatory Academies	15	1259	906	365	1274
RSD-Broadmoor Charter School Board	5	623	628	0	628
RSD-Pelican Educational Foundation	14	550	564	0	564
RSD-Dryades YMCA	4	508	512	0	512
RSD-Friends of King	3	1219	1064	158	1222
RSD-New Orleans Charter Schools Foundation	5	443	448	0	448
RSD-Choice Foundation	14	1845	1859	0	1859
RSD-Algiers Charter Schools Association (ACSA)	34	4406	2825	1615	4440
Recovery School District-LDE	1	45	46	0	46
RSD-Institute for Academic Excellence	3	396	108	291	399
RSD-Knowledge is Power Program (KIPP) N.O.	61	3961	3577	445	4022
RSD-FirstLine Schools, Inc.	37	3072	2682	427	3109
RSD-Better Choice Foundation	0	637	637	0	637
RSD-Celerity Schools Louisiana, Inc.	0	1182	1182	0	1182
RSD-Baton Rouge University Preparatory School Inc.	1	87	88	0	88
RSD-Friendship Louisiana, Inc.	1	364	0	332	365
<i>Recovery School District (RSD) Schools</i>	466	32643	26844	6182	33109
<b>Office of Juvenile Justice Schools:</b>					
	50	234	49	235	284
<b>LOUISIANA TOTALS</b>					
	<b>331123</b>	<b>386773</b>	<b>523105</b>	<b>190209</b>	<b>717896</b>

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2014 Student Information System (SIS) Report.

**QUICK REFERENCE TABLE B**  
**October 1, 2014 Public Elementary/Secondary School Membership**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	420	781	881	759	774	783	762	761	825	685	840	622	575	551	10053
Allen Parish	267	348	354	371	322	319	289	314	328	281	345	299	248	233	4347
Ascension Parish	607	1631	1658	1699	1612	1627	1682	1629	1593	1643	1815	1618	1459	1373	21701
Assumption Parish	303	234	271	292	257	250	271	247	270	260	280	269	240	199	3688
Avoyelles Parish	302	468	434	439	419	461	469	383	440	472	421	395	312	326	5883
Beauregard Parish	165	482	434	455	452	431	416	458	410	504	497	442	403	378	5961
Bienville Parish	112	168	168	175	169	161	190	153	186	168	156	146	152	131	2243
Bossier Parish	466	1684	1887	1818	1684	1755	1633	1636	1742	1653	1814	1556	1284	1310	21995
Caddo Parish	1185	3338	3373	3316	3200	3443	2819	3043	3037	2858	3053	2792	2497	2303	40804
Calcasieu Parish	1980	2548	2481	2573	2386	2333	2248	2217	2190	2278	2806	2266	1989	1821	32247
Caldwell Parish	157	119	135	117	126	130	127	136	121	130	131	88	91	115	1734
Cameron Parish	65	90	100	95	84	79	89	94	95	117	92	106	100	81	1292
Catahoula Parish	34	125	124	129	109	129	115	97	120	115	99	98	101	60	1461
Claiborne Parish	76	136	154	142	131	122	115	104	122	123	112	131	107	98	1690
Concordia Parish	163	265	325	298	251	258	273	259	267	251	276	228	201	205	3547
DeSoto Parish	258	366	381	427	407	364	368	363	348	392	378	359	326	294	5073
East Baton Rouge Parish	2146	3397	3575	3432	3240	3019	3154	3020	3069	2932	3208	2792	2522	2329	42237
East Carroll Parish	57	83	87	94	85	86	97	76	77	81	69	73	63	60	1094
East Feliciana Parish	120	132	155	156	170	156	139	144	153	155	160	152	121	85	1998
Evangeline Parish	258	499	531	484	504	453	484	466	443	450	445	398	371	311	6120
Franklin Parish	248	252	261	234	235	224	229	207	244	216	193	215	148	147	3067
Grant Parish	41	241	249	251	239	241	236	238	257	265	279	238	218	176	3189
Iberia Parish	488	1128	1106	1142	1066	1020	1026	1026	1117	1026	1200	947	824	763	13946
Iberville Parish	357	337	396	356	327	364	321	308	368	444	294	272	257	235	4707
Jackson Parish	91	179	220	166	191	175	181	191	192	175	139	140	155	129	2338
Jefferson Parish	2041	3779	4336	4156	3962	3721	3519	3384	3532	3302	3399	3010	2590	2552	47817
Jefferson Davis Parish	319	423	461	437	423	401	404	452	399	456	454	392	406	358	5809
Lafayette Parish	939	2240	2508	2267	2251	2182	2272	2083	2274	2239	2657	2207	2024	1661	29948
Lafourche Parish	801	1125	1247	1243	1123	1103	1081	1059	1062	956	1207	1006	891	786	14796
LaSalle Parish	154	213	201	194	176	197	180	192	196	180	237	163	195	155	2633
Lincoln Parish	230	488	495	520	501	527	470	514	474	496	553	456	421	399	6563
Livingston Parish	642	1911	2152	2115	2046	1983	2015	1959	1880	2076	1921	1918	1549	1483	25754
Madison Parish	62	80	92	85	79	73	96	89	118	139	139	117	108	115	1417
Morehouse Parish	142	393	379	344	342	337	350	322	375	302	293	283	265	227	4386
Natchitoches Parish	320	462	501	480	512	531	538	480	505	476	451	413	418	385	6544
Orleans Parish	466	940	961	889	845	755	690	701	776	869	1438	1395	1343	1138	13271
Ouachita Parish	600	1583	1581	1606	1435	1447	1552	1408	1542	1594	1514	1481	1334	1210	19943
Plaquemines Parish	168	301	316	301	301	278	314	290	306	289	321	313	283	260	4059
Pointe Coupee Parish	328	248	223	234	226	213	216	212	216	196	234	202	149	150	3071
Rapides Parish	1211	1748	1852	1793	1716	1703	1895	1780	1726	1870	1705	1622	1390	1293	23669
Red River Parish	73	120	114	117	107	123	126	107	102	128	118	76	69	82	1488
Richland Parish	64	239	249	257	228	286	214	249	212	289	249	230	198	193	3180
Sabine Parish	296	332	335	354	325	321	361	329	303	300	315	297	271	228	4370
St. Bernard Parish	462	599	679	616	581	536	591	545	553	468	485	455	428	385	7424
St. Charles Parish	317	734	729	741	685	681	734	684	676	765	819	692	722	689	9688
St. Helena Parish	71	122	82	73	79	79	95	92	66	65	77	86	68	71	1126
St. James Parish	222	311	286	261	274	310	238	259	282	285	292	257	256	231	3794
St. John the Baptist Parish	278	442	482	473	449	429	478	431	469	418	427	410	345	317	5879
St. Landry Parish	542	1243	1263	1245	1202	1053	1070	1117	1057	982	1220	958	776	700	14475
St. Martin Parish	427	649	744	671	636	602	592	559	575	588	708	544	563	485	8366
St. Mary Parish	439	646	750	727	670	673	645	653	679	658	776	680	683	590	9317
St. Tammany Parish	983	2644	3195	2963	2752	2845	2802	2875	2979	2873	3024	2776	2616	2416	37841
Tangipahoa Parish	725	1470	1593	1612	1564	1508	1598	1318	1459	1461	1612	1446	1262	1155	19937
Tensas Parish	14	52	47	37	46	46	69	44	61	57	47	49	35	31	643
Terrebonne Parish	992	1437	1697	1438	1399	1404	1355	1264	1312	1345	1484	1149	1095	995	18416
Union Parish	77	167	161	144	158	176	133	144	176	186	180	176	138	149	2187
Vermilion Parish	451	787	759	806	693	734	717	700	698	697	740	667	573	495	9534
Vernon Parish	633	875	802	785	661	692	665	639	649	680	581	618	527	518	9336
Washington Parish	265	362	363	407	379	400	362	438	407	416	394	386	363	313	5307
Webster Parish	207	489	547	533	475	446	496	452	508	541	483	467	406	404	6484
West Baton Rouge Parish	347	302	316	307	283	306	289	267	239	256	286	270	249	207	3949
West Carroll Parish	91	174	180	157	163	153	149	162	174	160	144	139	117	122	2097
West Feliciana Parish	149	161	158	142	141	166	152	140	149	158	176	155	132	129	2120
Winn Parish	128	188	188	182	172	203	175	186	185	165	176	193	160	140	2469
City of Monroe School District	429	783	694	676	648	670	631	575	583	582	591	483	414	441	8330
City of Bogalusa School District	140	114	112	135	101	97	102	143	155	166	137	93	122	98	1719
Zachary Community School District	184	362	407	394	384	387	384	426	411	415	428	406	374	346	5331
City of Baker School District	60	89	86	86	92	102	92	123	116	127	136	121	123	92	1455
Central Community School District	125	345	389	354	356	343	338	362	318	316	360	363	301	278	4556
<i>Parish/City District Totals</i>	<i>27980</i>	<i>51203</i>	<i>54452</i>	<i>52777</i>	<i>50081</i>	<i>49605</i>	<i>48978</i>	<i>47778</i>	<i>48948</i>	<i>48661</i>	<i>52090</i>	<i>46262</i>	<i>41516</i>	<i>38185</i>	<i>662913</i>
<b>Special School District:</b>															
Special School District	0	0	1	5	2	4	8	13	18	41	120	49	17	141	425
LA School for Math Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	78	124	106	308
LA Schools for the Deaf & Visually Impaired	0	6	9	7	9	9	17	14	16	21	12	13	15	23	180
Louisiana Special Education Center	0	0	1	2	2	2	1	3	2	4	2	2	3	14	38
New Orleans Center for Creative Arts	0	0	0	0	0	0	0	0	0	0	72	64	61	45	242
<i>BESE &amp; Special Schools</i>	<i>0</i>	<i>6</i>	<i>11</i>	<i>14</i>	<i>13</i>	<i>15</i>	<i>26</i>	<i>30</i>	<i>36</i>	<i>66</i>	<i>206</i>	<i>206</i>	<i>220</i>	<i>329</i>	<i>1193</i>

**QUICK REFERENCE TABLE B - Continued**  
**October 1, 2014 Public Elementary/Secondary School Membership**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<b>LSU/Southern University Lab Schools:</b>															
LSU Laboratory School	0	104	104	104	104	104	109	112	112	113	114	114	111	109	1414
Southern University Lab School	16	41	42	45	41	55	67	85	117	135	107	122	113	54	1040
<i>LSU/SU Laboratory Schools</i>	16	145	146	149	145	159	176	197	229	248	221	236	224	163	2454
<b>Type 2 Charter Schools:</b>															
New Vision Learning Academy	37	68	62	58	45	49	29	35	0	0	0	0	0	0	383
Southwest Louisiana Charter Acad. Foundation, Inc.	0	67	98	119	111	105	91	106	86	81	96	0	0	0	967
V. B. Glencoe Charter School	0	41	32	39	45	44	45	44	44	43	0	0	0	0	377
International School of Louisiana	0	156	168	149	129	70	78	57	63	38	0	0	0	0	908
Avoyelles Public Charter School	0	55	55	59	52	55	55	59	55	50	61	59	57	49	721
Delhi Charter School	0	68	64	69	69	65	65	64	74	64	65	56	52	53	832
Belle Chasse Academy, Inc.	0	104	110	103	109	109	101	112	98	87	0	0	0	0	933
Milestone Academy	0	31	47	44	43	45	66	56	52	44	0	0	0	0	428
The MAX Charter School	0	0	5	14	14	19	12	15	16	15	0	0	0	0	110
D'Arbonne Woods Charter School	0	79	77	79	79	78	81	65	76	55	53	43	38	0	806
Community School for Apprenticeship Learning, Inc.	0	78	106	118	137	143	150	151	237	224	276	266	193	136	2246
Voices for International Business & Education	0	0	0	0	0	0	0	0	0	0	191	144	114	97	546
Louisiana Connections Academy	0	45	50	69	75	96	110	125	160	179	213	223	182	172	1723
Lake Charles Charter Academy Foundation, Inc.	0	92	98	93	95	92	91	98	103	98	0	0	0	0	860
Lycee Francais de la Nouvelle-Orleans	38	142	106	93	58	28	0	0	0	0	0	0	0	0	465
New Orleans Military/Maritime Academy	0	0	0	0	0	0	0	0	0	0	187	165	117	71	540
Outreach Community Development Corporation (OCDC)	0	0	0	0	0	0	36	22	59	61	42	0	0	0	220
Jefferson Chamber Foundation Academy	0	0	0	0	0	0	0	0	0	3	25	17	23	37	105
Madison-Tallulah Education Center	31	50	47	42	51	44	47	51	0	0	0	0	0	0	363
South Louisiana Charter Foundation, Inc.	0	109	139	123	108	117	106	119	74	0	0	0	0	0	895
Delta Charter Group	0	33	37	36	20	44	30	34	35	34	43	36	0	0	382
Northshore Charter School, Inc.	0	53	66	72	65	53	47	0	0	0	22	29	0	0	407
Louisiana Key Academy	0	0	34	75	72	0	0	0	0	0	0	0	0	0	181
Education Explosion, Inc.	0	42	38	27	42	0	0	0	0	0	0	0	0	0	149
Learning Solutions, Inc.	0	0	0	0	0	0	0	0	0	0	69	66	34	13	200
Louisiana Achievement Charter Academies, Inc.	0	171	148	148	135	135	106	0	0	0	0	0	0	0	843
Cajun Butterflies, Inc.	0	13	9	7	11	10	12	12	11	10	15	11	12	11	144
Lafayette Charter Foundation, Inc.	0	184	181	147	189	174	167	167	0	0	0	0	0	0	1209
<i>Type 2 Charter Schools Totals</i>	106	1681	1777	1783	1754	1575	1525	1392	1243	1086	1358	1115	822	639	17943
<b>Recovery School District:</b>															
RSD-New Beginnings Schools Foundation	59	133	163	150	152	157	150	160	134	151	206	201	149	142	2107
RSD-Educators for Quality Alternatives	0	0	0	0	0	0	0	0	0	0	43	37	40	40	164
RSD-Crescent Leadership Academy	0	0	0	0	0	0	0	0	4	20	33	41	35	29	162
RSD-Crescent City Schools	58	117	120	109	123	117	105	112	90	64	0	0	0	0	1015
RSD-Community Leaders Advocating Student Success	39	70	72	78	75	65	49	51	49	48	0	0	0	0	596
RSD-Lagnappe Academies of New Orleans	0	47	42	42	27	22	0	0	0	0	0	0	0	0	180
RSD-Spirit of Excellence Academy	0	47	50	48	47	46	42	42	32	33	0	0	0	0	387
RSD-Morris Jeff Community School	55	80	81	77	81	57	58	28	0	0	0	0	0	0	517
RSD-ReNEW-Reinventing Education, Inc.	241	308	315	331	310	349	314	296	317	272	49	84	97	112	3395
Shreveport Charter School, Inc.	0	74	30	0	0	0	0	111	151	167	0	0	0	0	533
RSD-Arise Academy	0	94	101	108	106	114	111	112	102	0	0	0	0	0	848
RSD-Success Preparatory Academy	0	48	57	63	59	60	63	50	47	59	0	0	0	0	506
RSD-Akili Academy of New Orleans	0	64	65	66	66	66	52	59	49	0	0	0	0	0	487
RSD-Collegiate Academies	0	0	0	0	0	0	0	0	0	0	403	262	241	103	1052
RSD-Miller-McCoy Academy for Math and Business	0	0	0	0	0	0	18	36	50	59	86	45	37	34	365
RSD-New Orleans College Preparatory Academies	82	137	111	131	91	110	98	50	51	45	120	95	63	87	1274
RSD-Broadmoor Charter School Board	20	61	70	73	66	73	63	71	61	70	0	0	0	0	628
RSD-Pelican Educational Foundation	0	0	0	0	0	0	0	179	184	201	0	0	0	0	564
RSD-Dryades YMCA	38	58	54	62	45	61	49	59	43	43	0	0	0	0	512
RSD-Friends of King	113	119	119	108	107	119	106	89	93	91	37	50	40	31	1222
RSD-New Orleans Charter Schools Foundation	0	37	50	52	54	54	46	48	54	53	0	0	0	0	448
RSD-Choice Foundation	77	191	205	193	201	201	188	210	192	201	0	0	0	0	1859
RSD-Algiers Charter Schools Association (ACSA)	132	291	341	304	281	315	293	300	280	288	472	396	392	355	4440
Recovery School District-LDE	46	0	0	0	0	0	0	0	0	0	0	0	0	0	46
RSD-Institute for Academic Excellence	0	0	0	0	0	0	0	0	53	55	96	77	62	56	399
RSD-Knowledge is Power Program (KIPP) N.O.	0	496	447	427	421	217	329	419	419	402	151	110	86	98	4022
RSD-FirstLine Schools, Inc.	74	329	307	274	271	270	315	307	267	268	78	124	109	116	3109
RSD-Better Choice Foundation	0	82	72	76	60	70	71	67	70	69	0	0	0	0	637
RSD-Celerity Schools Louisiana, Inc.	59	214	167	168	122	133	141	57	51	70	0	0	0	0	1182
RSD-Baton Rouge University Preparatory School Inc.	0	88	0	0	0	0	0	0	0	0	0	0	0	0	88
RSD-Friendship Louisiana, Inc.	0	0	0	0	0	0	0	0	0	0	83	87	85	77	365
<i>Recovery School District (RSD) Schools</i>	1093	3185	3039	2940	2765	2676	2661	2913	2843	2729	1857	1609	1436	1280	33109
<b>Office of Juvenile Justice Schools:</b>															
	0	0	0	0	0	0	0	1	3	45	159	41	21	14	284
<b>LOUISIANA TOTALS</b>															
	29195	56220	59425	57663	54758	54030	53366	52311	53302	52835	55891	49469	44239	40610	717896

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2014 Student Information System (SIS) Report.

**QUICK REFERENCE TABLE C**  
**October 1, 2014 Charter Elementary/Secondary School Membership**

Site	Total
<b>Type 2 Charter Schools</b>	
Acadiana Renaissance Charter Academy	675
Advantage Charter Academy	360
Avoyelles Public Charter School	721
Baton Rouge Charter Academy at Mid-City	621
Belle Chasse Academy	933
D'Arbonne Woods Charter School	806
Delhi Charter School	832
Delta Charter School	382
Iberville Charter Academy	274
Impact Charter Elementary	149
International High School of New Orleans	546
International School of Louisiana	908
JCFA-East	105
JS Clark Leadership Academy	220
Lafayette Renaissance Charter Academy	534
Lake Charles Charter Academy	860
Lake Charles College Prep	103
Louisiana Connections Academy	1723
Louisiana Key Academy	181
Louisiana Virtual Charter Academy	1900
Lycee Francais de la Nouvelle-Orleans	465
Madison Preparatory Academy	346
Milestone Academy	428
New Orleans Military/Maritime Academy	540
New Vision Learning Academy	383
Northeast Claiborne Charter	144
Northshore Charter School	407
Southwest Louisiana Charter Academy	864
Tallulah Charter School	363
The MAX Charter School	110
V. B. Glencoe Charter School	377
Vision Academy	200
Willow Charter Academy	483
<b>Type 4 Charter Schools</b>	
Louisiana School for the Agricultural Sciences	356
<b>Type 5 Charter Schools</b>	
Akili Academy of New Orleans	487
Algiers Technology Academy	299
Andrew H. Wilson Charter School	628
Arise Academy	425
Arthur Ashe Charter School	694
Baton Rouge University Preparatory Elementary	88
Capitol High School	365
Celerity Crestworth Charter School	324
Celerity Dalton Charter School	424
Celerity Lanier Charter School	434
Cohen College Prep	464
Crescent Leadership Academy	162
Dr. Martin Luther King Charter School for Sci/Tech	798
Dwight D. Eisenhower Elementary School	795
Edgar P. Harney Spirit of Excellence Academy	387
Esperanza Charter School	453
Fannie C. Williams Charter School	596
G. W. Carver Collegiate Academy	305
G. W. Carver Preparatory Academy	287
Gentilly Terrace Charter School	485
Harriet Tubman Charter School	543
James M. Singleton Charter School	512
John Dibert Community School	624
Joseph A. Craig Charter School	424
Joseph S. Clark Preparatory High School	427

**Type 5 Charter Schools continued**

Kenilworth Science and Technology Charter School	564
KIPP Believe College Prep	797
KIPP Central City Academy	418
KIPP Central City Primary	516
KIPP East Community Primary	94
KIPP McDonogh 15 School for the Creative Arts	918
KIPP New Orleans Leadership Academy	834
KIPP Renaissance High School	445
Lafayette Academy	954
Lagniappe Academy of New Orleans	180
Lake Area New Tech Early College High School	698
Langston Hughes Charter Academy	842
Lawrence D. Crocker College Prep	425
Linwood Public Charter School	533
Lord Beaconsfield Landry-Oliver Perry Walker High	1316
Martin Behrman Elementary School	713
Mary D. Coghill Charter School	637
McDonogh #28 City Park Academy	448
McDonogh #32 Elementary School	670
McDonogh 42 Charter School	452
Mildred Osborne Charter School	423
Miller-McCoy Academy for Mathematics and Business	365
Morris Jeff Community School	517
Nelson Elementary School	519
Paul Habans Charter School	472
Pierre A. Capdau Learning Academy	405
ReNEW Accelerated High School City Park Campus	178
ReNEW Accelerated High School West Bank Campus	164
ReNEW Cultural Arts Academy at Live Oak Elementary	683
ReNEW Dolores T. Aaron Elementary	791
ReNEW SciTech Academy at Laurel	742
ReNEWSchaumburg Elementary	837
Samuel J. Green Charter School	522
Sci Academy	460
Sophie B. Wright Charter School	399
Success Preparatory Academy	506
Sylvanie Williams College Prep	385
The NET Charter High School	164
William J. Fischer Elementary School	647

**QUICK REFERENCE TABLE D**  
**Number and Type of Public Schools, 2014-2015**

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	3	11	0
Ascension Parish	17	7	4	0	28	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	6	1	3	2	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	19	6	7	1	33	1
Caddo Parish	42	7	16	1	66	1
Calcasieu Parish	37	10	9	3	59	1
Caldwell Parish	3	1	0	1	5	1
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	1	1	1	3	6	0
Claiborne Parish	2	1	1	2	6	0
Concordia Parish	4	2	2	2	10	0
DeSoto Parish	3	2	2	2	9	0
East Baton Rouge Parish	52	16	17	1	86	0
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	1	2	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	0	7	1
Grant Parish	4	1	2	1	8	0
Iberia Parish	17	3	5	0	25	0
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	53	12	14	2	81	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	1	42	2
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	3	2	17	1
Livingston Parish	23	9	9	2	43	1
Madison Parish	2	1	2	0	5	0
Morehouse Parish	5	2	1	2	10	0
Natchitoches Parish	10	2	1	3	16	0
Orleans Parish	12	1	6	2	21	0
Ouachita Parish	22	8	5	0	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	30	5	7	7	49	0
Red River Parish	1	1	1	2	5	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	6	3	1	1	11	0
St. Charles Parish	11	4	2	0	17	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	6	0	2	0	8	0
St. John the Baptist Parish	9	0	2	0	11	1
St. Landry Parish	20	6	8	1	35	2
St. Martin Parish	9	4	3	0	16	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	7	2	34	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	22	6	5	1	34	1
Union Parish	2	1	1	1	5	0
Vermilion Parish	11	4	5	0	20	0
Vernon Parish	8	1	4	5	18	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	3	1	15	0
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	1	0	1	3	5	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	2	1	1	3	7	0
City of Monroe School District	12	4	3	1	20	0
City of Bogalusa School District	3	0	1	0	4	1
Zachary Community School Dist	5	1	1	0	7	1
City of Baker School District	3	1	1	0	5	0
Central Community School Distr	3	1	1	0	5	0
<b>Parish/City Totals</b>	<b>719</b>	<b>209</b>	<b>238</b>	<b>95</b>	<b>1261</b>	<b>21</b>

Continued on Next Page

**QUICK REFERENCE TABLE D - Continued**  
**Number and Type of Public Schools, 2014-2015**

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment	
<i>Parish/City Totals - From Prior Page</i>	719	209	238		95	1,261	21
<b>BESE &amp; Special Schools:</b>							
LA Schools for the Deaf and the Visually Impaired	0	0	0	2	2	0	
Louisiana School For Math Science & the Arts	0	0	1	0	1	0	
Louisiana Special Education Center	0	0	0	1	1	0	
New Orleans Center for Creative Arts	0	0	1	0	1	0	
Special School District	0	0	11	8	19	3	
<i>BESE &amp; Special Schools</i>	0	0	13	11	24	3	
<b>LSU/Southern University Lab Schools:</b>							
A.E. Phillips Laboratory School	1	0	0	0	1	1	
Grambling State Lab Schools	1	1	1	0	3	3	
LSU Laboratory School	0	0	0	1	1	0	
Southern University Lab School	0	0	0	2	2	0	
<i>University Laboratory Schools</i>	2	1	1	3	7	4	
<b>Type 2 Charter Schools:</b>							
New Vision Learning Academy	1	0	0	0	1	0	
Southwest Louisiana Charter Acad. Foundation, Inc.	1	0	1	0	2	0	
V. B. Glencoe Charter School	1	0	0	0	1	0	
International School of Louisiana	1	0	0	0	1	0	
Avoyelles Public Charter School	0	0	0	1	1	0	
Delhi Charter School	0	0	0	1	1	0	
Belle Chasse Academy, Inc.	1	0	0	0	1	0	
Milestone Academy	1	0	0	0	1	0	
The MAX Charter School	1	0	0	0	1	0	
D'Arbonne Woods Charter School	0	0	0	1	1	0	
Community School for Apprenticeship Learning, Inc.	0	0	1	1	2	0	
Voices for International Business & Education	0	0	1	0	1	0	
Louisiana Connections Academy	0	0	0	1	1	0	
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0	
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0	
New Orleans Military/Maritime Academy	0	0	1	0	1	0	
Outreach Community Development Corporation (OCDC)	0	1	0	0	1	0	
Jefferson Chamber Foundation Academy	0	0	1	0	1	0	
Madison-Tallulah Education Center	1	0	0	0	1	0	
South Louisiana Charter Foundation, Inc.	2	0	0	0	2	0	
Delta Charter Group	0	0	0	1	1	0	
Northshore Charter School, Inc.	0	0	0	1	1	0	
Louisiana Key Academy	1	0	0	0	1	0	
Education Explosion, Inc.	1	0	0	0	1	0	
Learning Solutions, Inc.	0	0	1	0	1	0	
Louisiana Achievement Charter Academies, Inc.	2	0	0	0	2	0	
Cajun Butterflies, Inc.	0	0	0	1	1	0	
Lafayette Charter Foundation, Inc.	2	0	0	0	2	0	
<i>Type 2 Charter Schools</i>	18	1	6	8	33	0	
<b>Recovery School District:</b>							
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0	
RSD-Educators for Quality Alternatives	0	0	1	0	1	0	
RSD-Crescent Leadership Academy	0	0	1	0	1	0	
RSD-Crescent City Schools	2	0	0	0	2	0	
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0	
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	0	
RSD-Spirit of Excellence Academy	1	0	0	0	1	0	
RSD-Morris Jeff Community School	1	0	0	0	1	0	
RSD-ReNEW-Reinventing Education, Inc.	4	0	2	0	6	0	
Shreveport Charter School, Inc.	1	0	0	0	1	0	
RSD-Arise Academy	2	0	0	0	2	0	
RSD-Success Preparatory Academy	1	0	0	0	1	0	
RSD-Akili Academy of New Orleans	1	0	0	0	1	0	
RSD-Collegiate Academies	0	0	3	0	3	0	
RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	1	0	
RSD-New Orleans College Preparatory Academies	2	0	1	0	3	0	
RSD-Broadmoor Charter School Board	1	0	0	0	1	0	
RSD-Pelican Educational Foundation	0	1	0	0	1	0	
RSD-Dryades YMCA	1	0	0	0	1	0	
RSD-Friends of King	1	0	0	1	2	0	
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	0	
RSD-Choice Foundation	3	0	0	0	3	0	
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0	
Recovery School District-LDE	1	0	0	0	1	1	
RSD-Institute for Academic Excellence	0	0	1	0	1	0	
RSD-Knowledge is Power Program (KIPP) N.O.	5	1	1	0	7	0	
RSD-FirstLine Schools, Inc.	4	0	1	0	5	0	
RSD-Better Choice Foundation	1	0	0	0	1	0	
RSD-Celerity Schools Louisiana, Inc.	3	0	0	0	3	0	
RSD-Baton Rouge University Preparatory School Inc.	1	0	0	0	1	0	
RSD-Friendship Louisiana, Inc.	0	0	1	0	1	0	
RSD-Spirit of Excellence Academy	1	0	0	0	1	0	
RSD-Success Preparatory Academy	1	0	0	0	1	0	
<i>Recovery School District (RSD) Schools</i>	70	3	21	11	105	1	
<b>Office of Juvenile Justice (OJJ) Schools:</b>							
Office of Juvenile Justice	0	0	0	2	2	0	
<i>Office of Juvenile Justice (OJJ) Schools:</i>	0	0	0	2	2	0	
<b>LOUISIANA TOTALS</b>	<b>785</b>	<b>213</b>	<b>273</b>	<b>121</b>	<b>1,392</b>	<b>29</b>	

Source: Louisiana Department of Education Sponsor/Site (SPS) database

**QUICK REFERENCE TABLE E**  
Public School Data: 2014-2015

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)	Per Pupil Expenditure Rank
Acadia Parish	9,963	9,269	512	9,298	67
Allen Parish	4,290	4,056	229	10,956	29
Ascension Parish	21,625	20,600	1,355	10,970	35
Assumption Parish	3,652	3,458	202	12,211	16
Avoyelles Parish	5,751	5,330	295	9,681	54
Beauregard Parish	5,917	5,589	379	10,783	33
Bienville Parish	2,247	2,127	131	15,694	6
Bossier Parish	21,833	20,571	1,218	10,017	56
Caddo Parish	40,402	38,280	2,128	11,261	26
Calcasieu Parish	32,039	30,062	1,760	10,491	47
Caldwell Parish	1,715	1,611	96	11,240	32
Cameron Parish	1,285	1,208	81	19,289	1
Catahoula Parish	1,456	1,354	72	12,153	18
Claiborne Parish	1,676	1,585	93	11,186	30
Concordia Parish	3,471	3,242	182	10,871	31
DeSoto Parish	5,047	4,788	322	15,496	5
East Baton Rouge Parish	41,975	39,559	1,993	12,325	17
East Carroll Parish	1,089	1,027	62	12,040	21
East Feliciana Parish	1,973	1,896	91	11,057	36
Evangeline Parish	6,083	5,623	313	9,602	62
Franklin Parish	3,038	2,816	131	10,406	51
Grant Parish	3,132	2,916	194	9,013	68
Iberia Parish	13,805	13,022	741	9,540	63
Iberville Parish	4,692	4,450	233	15,432	7
Jackson Parish	2,311	2,162	135	10,790	39
Jefferson Parish	47,471	44,479	2,392	10,879	28
Jefferson Davis Parish	5,778	5,445	339	10,602	43
Lafayette Parish	29,803	28,173	1,727	10,363	48
Lafourche Parish	14,675	13,842	806	10,641	37
LaSalle Parish	2,624	2,461	150	10,731	42
Lincoln Parish	6,500	6,174	393	11,016	25
Livingston Parish	25,586	24,166	1,392	8,935	69
Madison Parish	1,413	1,328	103	12,534	19
Morehouse Parish	4,367	4,116	207	11,098	27
Natchitoches Parish	6,518	6,139	386	10,829	34
Orleans Parish	13,202	12,589	1,090	13,600	12
Ouachita Parish	19,785	18,701	1,169	10,267	52
Plaquemines Parish	4,043	3,864	269	15,626	2
Pointe Coupee Parish	3,021	2,787	147	11,383	24
Rapides Parish	23,516	22,306	1,127	9,692	58
Red River Parish	1,488	1,403	81	14,374	8
Richland Parish	3,162	2,977	179	10,528	41
Sabine Parish	4,347	4,086	247	10,638	46
St. Bernard Parish	7,388	6,955	418	10,253	40
St. Charles Parish	9,651	9,304	653	15,777	4
St. Helena Parish	1,130	1,129	69	10,942	50
St. James Parish	3,763	3,590	221	16,140	3
St. John the Baptist Parish	5,866	5,577	329	13,060	13
St. Landry Parish	14,097	13,473	642	9,421	61
St. Martin Parish	8,271	7,819	481	9,777	57
St. Mary Parish	9,229	8,704	560	10,779	38
St. Tammany Parish	37,696	35,924	2,280	11,484	23
Tangipahoa Parish	19,765	18,492	1,107	9,398	66
Tensas Parish	633	600	32	14,171	10
Terrebonne Parish	18,262	17,174	995	9,555	65
Union Parish	2,187	2,054	148	11,891	22
Vermilion Parish	9,473	8,951	500	9,726	64
Vernon Parish	9,168	8,607	501	10,175	49
Washington Parish	5,269	4,990	301	10,073	55
Webster Parish	6,434	6,031	369	9,726	60
West Baton Rouge Parish	3,884	3,684	188	13,188	14
West Carroll Parish	2,084	1,987	120	10,006	53
West Feliciana Parish	2,108	2,003	120	13,156	15
Winn Parish	2,442	2,276	135	10,377	45
City of Monroe	8,320	7,912	397	11,966	20
City of Bogalusa	1,689	1,573	93	14,492	9
Zachary Community	5,302	5,111	339	10,491	44
City of Baker	1,463	1,376	86	14,000	11
Central Community	4,535	4,322	269	9,743	59
<i>Parish/City School District</i>	<i>657,873</i>	<i>621,252</i>	<i>36,505</i>	<i>10,970</i>	
<b>BESE Schools:</b>					
Special School District	283	283	1		
Louisiana School for Math Science & the Arts	298	296	101	28,770	
LA Schools for the Deaf and Visually Impaired	181	168	7		
Louisiana Special Education Center	38	38			
New Orleans Center for Creative Arts	224	218	44	32,689	
<i>BESE &amp; Special Schools</i>	<i>1,024</i>	<i>1,003</i>	<i>153</i>	<i>30,454</i>	

Continued on Next Page



**QUICK REFERENCE TABLE E**

Continued

Public School Data: 2014-2015

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures (\$)
<b>LSU/Southern University Lab Schools:</b>				
LSU Laboratory School	1,414	1,375	109	9,176
Southern University Lab School	940	935	35	6,199
<i>LSU/SU Laboratory Schools</i>	2,355	2,310	144	7,914
<b>Type 2 Charter Schools:</b>				
New Vision Learning Academy	361	352		10,801
Southwest Louisiana Charter Acad. Foundation, Inc.	966	943		9,105
V. B. Glencoe Charter School	370	351		9,692
International School of Louisiana	903	873		9,735
Avoyelles Public Charter School	711	677	46	6,954
Delhi Charter School	825	791	53	9,462
Belle Chasse Academy, Inc.	927	892		15,407
Milestone Academy	404	369		10,167
The MAX Charter School	112	106		10,319
D'Arbonne Woods Charter School	789	752		9,159
Community School for Apprenticeship Learning, Inc.	2,133	2,095	121	8,775
Voices for International Business & Education	531	504	88	10,191
Louisiana Connections Academy	1,694	1,656	156	8,981
Lake Charles Charter Academy Foundation, Inc.	851	810		8,473
Lycee Francais de la Nouvelle-Orleans	466	449		10,129
New Orleans Military/Maritime Academy	528	502	74	11,238
Outreach Community Development Corporation (OCDC)	208	200		11,536
Jefferson Chamber Foundation Academy	89	63	41	12,593
Madison-Tallulah Education Center	364	335		9,247
South Louisiana Charter Foundation, Inc.	865	784		10,504
Delta Charter Group	378	359		8,714
Northshore Charter School, Inc.	418	389		11,043
Louisiana Key Academy	179	170		12,310
Education Explosion, Inc.	159	151		11,622
Learning Solutions, Inc.	178	176	14	9,186
Louisiana Achievement Charter Academies, Inc.	810	758		12,905
Cajun Butterflies, Inc.	143	138	9	9,241
Lafayette Charter Foundation, Inc.	1,185	1,122		7,962
<i>Type 2 Charter Schools</i>	17,547	16,768	602	9,580
<b>Recovery School District</b>				
RSD-New Beginnings Schools Foundation	2,108	1,990	126	
RSD-Educators for Quality Alternatives	148	108	43	
RSD-Crescent Leadership Academy	163	95	23	
RSD-Crescent City Schools	1,006	948		
RSD-Community Leaders Advocating Student Success	597	554		
RSD-Lagniappe Academies of New Orleans	179	173		
RSD-Spirit of Excellence Academy	380	352		
RSD-Morris Jeff Community School	510	489		
RSD-ReNEW-Reinventing Education, Inc.	3,370	2,937	81	
Shreveport Charter School, Inc.	513	468		
RSD-Arise Academy	859	795		
RSD-Success Preparatory Academy	518	472		
RSD-Akili Academy of New Orleans	492	456		
RSD-Collegiate Academies	1,011	971	80	
RSD-Miller-McCoy Academy for Math and Business	339	316	29	
RSD-New Orleans College Preparatory Academies	1,282	1,181	70	
RSD-Broadmoor Charter School Board	614	598		
RSD-Pelican Educational Foundation	539	506		
RSD-Dryades YMCA	519	484		
RSD-Friends of King	1,204	1,150	32	
RSD-New Orleans Charter Schools Foundation	442	412		
RSD-Choice Foundation	1,882	1,796		
RSD-Algiers Charter Schools Association (ACSA)	4,475	4,060	244	
Recovery School District-LDE	37	34		
RSD-Institute for Academic Excellence	387	374	56	
RSD-Knowledge is Power Program (KIPP) N.O.	4,025	3,667	96	
RSD-FirstLine Schools, Inc.	3,086	2,878	91	
RSD-Better Choice Foundation	623	600		
RSD-Celerity Schools Louisiana, Inc.	1,129	1,035		
RSD-Baton Rouge University Preparatory School Inc.	84	77		
RSD-Friendship Louisiana, Inc.	340	288	60	
<i>Recovery School District</i>	32,861	30,266	1,031	11,868
<b>Office of Youth Development (OYD) Schools</b>				
Office of Youth Development	292	292	1	63,386
<b>LOUISIANA TOTALS</b>	<b>711,951</b>	<b>671,892</b>	<b>38,436</b>	<b>10,945</b>

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY)  
 \*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2014 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff  
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Admin-istrators	LEA Admin. Spt. Staff	School Admin-istrators	School Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	607	222	44	32	19	4	1	42	51	63	57	258	1,399
Allen Parish	334	56	9	14	12	0	3	8	25	22	28	162	673
Ascension Parish	1,417	268	65	91	0	24	4	59	68	92	118	580	2,786
Assumption Parish	252	85	6	13	1	0	3	17	22	16	26	109	551
Avoyelles Parish	310	75	18	6	5	0	4	16	27	17	35	167	680
Beauregard Parish	412	68	9	17	12	2	3	22	27	34	28	213	847
Bienville Parish	197	48	8	3	3	0	3	9	10	9	19	99	408
Bossier Parish	1,386	272	83	57	31	19	4	26	79	79	101	699	2,836
Caddo Parish	2,439	638	132	116	71	23	20	163	199	219	261	1,377	5,658
Calcasieu Parish	2,310	511	96	84	66	8	9	131	131	184	232	861	4,622
Caldwell Parish	138	37	9	2	1	1	2	9	9	7	12	61	288
Cameron Parish	132	27	3	5	5	3	3	7	9	8	14	57	271
Catahoula Parish	111	27	2	3	1	1	2	8	6	15	13	66	254
Claiborne Parish	103	37	8	3	1	0	3	7	9	8	20	68	267
Concordia Parish	236	78	8	6	7	0	3	19	22	12	24	100	514
DeSoto Parish	347	77	10	8	10	0	2	19	22	29	31	202	757
East Baton Rouge Parish	2,876	704	185	170	70	20	15	149	171	200	270	1,098	5,927
East Carroll Parish	60	27	6	3	1	0	2	7	7	3	9	47	173
East Feliciana Parish	140	31	19	3	1	0	1	7	14	8	14	69	305
Evangeline Parish	388	103	14	11	6	1	3	22	32	19	37	148	784
Franklin Parish	197	63	10	2	2	6	3	15	14	10	20	115	455
Grant Parish	201	20	4	3	1	1	2	9	15	10	20	115	400
Iberia Parish	937	160	37	21	26	7	5	51	51	44	100	357	1,796
Iberville Parish	397	78	13	11	9	0	2	15	25	31	28	194	803
Jackson Parish	157	27	8	5	2	0	2	7	9	10	14	79	320
Jefferson Parish	2,999	833	70	67	64	0	8	137	190	254	379	1,152	6,153
Jefferson Davis Parish	371	89	12	18	14	1	4	19	29	33	37	190	816
Lafayette Parish	1,974	487	42	111	44	14	8	105	107	179	184	979	4,234
Lafourche Parish	957	304	24	40	29	0	4	54	61	54	153	406	2,085
LaSalle Parish	177	41	4	4	6	0	2	11	13	14	19	74	366
Lincoln Parish	431	30	22	13	10	5	2	15	28	20	37	149	761
Livingston Parish	1,555	362	32	53	43	3	7	43	98	107	177	753	3,233
Madison Parish	83	32	13	5	2	1	1	11	9	7	14	56	233
Morehouse Parish	244	69	14	5	3	0	2	19	12	16	29	98	511
Natchitoches Parish	438	65	8	8	11	0	2	18	25	20	40	147	782
Orleans Parish	851	215	69	22	10	4	20	79	48	89	120	156	1,682
Ouachita Parish	1,251	218	67	52	37	26	4	77	105	99	112	820	2,869
Plaquemines Parish	248	121	19	18	6	1	2	27	14	21	91	162	730
Pointe Coupee Parish	207	42	6	4	5	0	2	17	14	10	18	59	383
Rapides Parish	1,593	386	49	29	35	6	7	57	111	115	127	639	3,153
Red River Parish	103	25	2	5	1	3	2	7	8	10	11	58	235
Richland Parish	220	43	9	3	1	0	2	19	20	13	20	113	462
Sabine Parish	295	96	21	6	9	1	2	17	21	18	23	140	649
St. Bernard Parish	465	109	6	20	11	5	4	23	26	17	44	148	878
St. Charles Parish	813	164	32	29	17	10	5	64	58	59	74	375	1,700
St. Helena Parish	72	18	0	0	0	0	8	2	5	7	4	31	147
St. James Parish	296	59	19	8	9	0	4	16	24	29	30	79	572
St. John the Baptist Parish	430	90	27	20	1	0	5	24	33	29	41	174	872
St. Landry Parish	578	277	21	17	8	0	3	51	38	43	48	459	1,543
St. Martin Parish	483	91	22	14	14	0	3	25	33	29	64	245	1,022
St. Mary Parish	628	169	24	12	22	2	3	28	46	52	74	271	1,329
St. Tammany Parish	2,584	597	64	71	44	28	7	132	138	169	335	1,134	5,302
Tangipahoa Parish	1,193	275	56	22	21	1	7	64	94	31	127	571	2,461
Tensas Parish	54	24	3	0	1	0	2	5	4	5	11	31	139
Terrebonne Parish	1,115	185	63	37	32	1	4	53	67	56	136	441	2,191
Union Parish	137	31	7	3	3	1	2	11	14	14	11	104	337
Vermilion Parish	642	95	28	21	19	0	5	35	43	34	60	259	1,241
Vernon Parish	630	153	16	21	19	0	3	20	41	53	43	329	1,328
Washington Parish	346	107	27	11	10	1	4	16	25	21	28	177	773
Webster Parish	374	72	12	13	10	1	2	21	23	22	37	200	786
West Baton Rouge Parish	345	109	9	20	9	0	2	12	21	13	24	77	641
West Carroll Parish	137	29	9	2	1	0	3	8	8	7	17	65	286
West Feliciana Parish	168	30	7	2	4	1	2	18	11	16	18	68	345
Winn Parish	154	54	6	7	6	1	2	8	13	10	14	89	364
City of Monroe School District	589	181	35	2	18	0	3	57	36	43	70	298	1,331
City of Bogalusa School District	123	32	4	2	1	0	2	19	7	17	24	71	302
Zachary Community School District	359	57	10	12	8	0	2	12	14	27	30	78	609
City of Baker School District	127	30	5	10	3	1	3	11	11	10	11	44	266
Central Community School District	283	44	7	13	5	0	3	13	14	19	22	31	454
<b>Parish/City Total</b>	<b>43,206</b>	<b>10,273</b>	<b>1,807</b>	<b>1,538</b>	<b>985</b>	<b>237</b>	<b>276</b>	<b>2,323</b>	<b>2,811</b>	<b>3,057</b>	<b>4,517</b>	<b>19,296</b>	<b>90,327</b>
<b>BESE Schools</b>													
Special School District	52	30	14	3	0	0	0	3	2	0	6	2	113
Louisiana School for Math Science & the Arts	39	0	0	3	0	0	3	6	2	1	3	29	85
LA Schools for the Deaf and Visually Impaired	64	26	3	4	2	0	3	18	6	2	29	117	273
Louisiana Special Education Center	11	9	0	0	0	0	3	75	2	3	34	36	173
New Orleans Center for Creative Arts	14	0	0	0	1	0	2	7	1	4	3	4	35
<b>BESE &amp; Special Schools Total</b>	<b>179</b>	<b>65</b>	<b>17</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>11</b>	<b>109</b>	<b>12</b>	<b>10</b>	<b>74</b>	<b>187</b>	<b>679</b>

**QUICK REFERENCE TABLE F**

**Public School Staff Data: October 2014 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
**(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (incl. eval. and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Spt. Staff	School Administrators	School Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<b>University Laboratory Schools</b>													
LSU Laboratory School	82	13	0	3	2	1	1	6	3	7	3	6	127
Southern University Lab School	33	2	1	1	0	0	1	0	1	5	0	1	45
A.E. Phillips Laboratory School	18	0	0	0	1	0	0	0	1	0	0	0	20
Grambling State Lab Schools	20	0	0	0	1	0	0	0	2	0	2	2	27
University Laboratory Schools Total	152	15	1	4	4	1	2	6	7	12	5	9	219
<b>Type 2 Charter Schools</b>													
New Vision Learning Academy	17	2	0	0	0	0	0	1	0	4	1	5	29
Southwest Louisiana Charter Acad. Foundation,	64	7	2	1	2	0	0	1	1	4	0	5	87
V. B. Glencoe Charter School	27	6	1	0	1	0	1	1	1	3	0	9	50
International School of Louisiana	72	34	0	4	2	0	3	7	6	7	5	15	154
Avoyelles Public Charter School	38	11	1	0	0	0	1	3	0	2	0	6	62
Delhi Charter School	50	15	0	1	1	0	1	3	4	1	0	28	103
Belle Chasse Academy, Inc.	68	49	5	0	1	1	3	10	3	7	8	42	196
Milestone Academy	25	4	3	0	0	1	1	2	1	4	3	6	50
The MAX Charter School	10	7	0	0	0	0	0	0	0	3	0	0	20
D'Arbonne Woods Charter School	47	19	2	0	0	0	1	6	3	2	2	2	84
Community School for Apprenticeship Learning, Inc.	66	6	1	6	0	0	1	3	3	1	3	2	91
Voices for International Business & Education	37	2	1	3	0	0	0	4	3	2	2	4	58
Louisiana Connections Academy	59	0	10	5	0	0	0	0	4	0	0	0	78
Lake Charles Charter Academy Foundation, Inc.	47	9	0	1	0	0	0	2	2	1	2	14	78
Lycee Francais de la Nouvelle-Orleans	28	9	6	1	0	0	2	1	2	1	1	4	55
New Orleans Military/Maritime Academy	45	0	0	2	0	0	1	1	1	3	1	2	56
Outreach Community Development Corporation	10	0	1	0	1	0	0	3	2	1	0	6	24
Jefferson Chamber Foundation Academy	0	4	1	1	0	0	0	0	2	1	0	0	8
Madison-Tallah Education Center	20	5	1	0	0	0	0	0	2	2	0	1	31
South Louisiana Charter Foundation, Inc.	54	4	9	2	2	0	0	4	2	3	2	19	101
Delta Charter Group	26	2	0	1	0	0	1	1	2	1	1	2	37
Northshore Charter School, Inc.	27	0	1	1	0	0	0	2	3	0	3	1	38
Louisiana Key Academy	18	1	0	0	0	0	1	0	1	1	1	0	23
Education Explosion, Inc.	11	2	1	0	0	0	2	1	1	0	0	1	18
Learning Solutions, Inc.	8	2	2	0	0	0	1	1	0	1	3	5	23
Louisiana Achievement Charter Academies, Inc.	43	4	1	0	1	0	0	3	7	3	2	1	65
Cajun Butterflies, Inc.	4	1	0	2	0	1	0	1	1	1	0	0	11
Lafayette Charter Foundation, Inc.	78	2	3	1	0	0	2	2	4	9	3	23	126
Type 2 Charter Schools Total	998	206	51	31	11	3	22	63	59	68	43	201	1,755
<b>Recovery School District</b>													
RSD-New Beginnings Schools Foundation	112	32	11	6	0	0	4	6	6	10	9	23	218
RSD-Educators for Quality Alternatives	10	1	1	0	1	0	0	0	2	5	1	2	23
RSD-Crescent Leadership Academy	13	0	0	0	0	0	3	6	0	0	3	1	26
RSD-Crescent City Schools	67	28	7	1	0	0	2	2	4	2	13	18	144
RSD-Community Leaders Advocating Student	40	13	0	0	0	0	0	2	2	1	2	0	60
RSD-Lagniappe Academies of New Orleans	13	0	1	0	0	0	2	1	1	1	2	1	22
RSD-Spirit of Excellence Academy	22	9	1	1	1	0	0	1	2	3	3	5	48
RSD-Morris Jeff Community School	28	11	5	1	0	1	1	0	1	2	3	0	53
RSD-ReNEW-Reinventing Education, Inc.	228	118	39	0	2	0	1	22	30	9	19	29	496
Shreveport Charter School, Inc.	33	7	5	0	0	0	1	3	1	11	3	13	77
RSD-Arise Academy	59	12	10	3	0	0	6	5	3	5	5	15	123
RSD-Success Preparatory Academy	42	10	5	1	0	0	1	4	1	1	4	0	69
RSD-Akili Academy of New Orleans	33	12	6	0	0	0	1	3	1	1	6	7	70
RSD-Collegiate Academies	78	13	5	2	0	0	3	3	5	7	5	10	130
RSD-Miller-McCoy Academy for Math and Business	23	4	1	2	0	0	4	1	1	5	1	1	42
RSD-New Orleans College Preparatory Academies	94	23	18	2	0	0	2	11	7	7	9	14	187
RSD-Broadmoor Charter School Board	35	14	0	0	0	1	3	4	2	3	3	8	70
RSD-Pelican Educational Foundation	41	3	0	2	0	1	1	1	3	5	1	4	62
RSD-Dryades YMCA	30	7	1	0	0	0	1	0	0	3	4	6	52
RSD-Friends of King	64	20	3	2	0	1	1	8	6	5	2	31	143
RSD-New Orleans Charter Schools Foundation	28	6	1	0	0	0	2	1	2	3	1	0	44
RSD-Choice Foundation	152	36	15	2	1	0	1	20	7	15	14	26	287
RSD-Algiers Charter Schools Association (ACSA)	211	146	18	10	3	0	1	25	16	30	29	23	511
Recovery School District-LDE	2	9	2	0	0	0	6	19	2	3	18	20	81
RSD-Institute for Academic Excellence	27	3	6	2	0	0	0	0	1	5	1	9	54
RSD-Knowledge is Power Program (KIPP) N.O.	298	20	18	4	0	0	9	23	41	17	30	5	465
RSD-FirstLine Schools, Inc.	183	69	23	2	0	13	8	18	20	33	19	38	424
RSD-Better Choice Foundation	39	12	1	1	0	0	1	0	2	1	1	1	59
RSD-Celerity Schools Louisiana, Inc.	74	47	5	1	0	0	2	3	24	0	2	158	
RSD-Baton Rouge University Preparatory School Inc.	6	0	1	0	0	0	1	1	0	0	0	0	9
RSD-Friendship Louisiana, Inc.	22	3	1	0	0	1	1	1	6	2	1	1	38
Recovery School District Totals	2,105	687	208	45	8	18	67	192	176	218	210	312	4,246
<b>LOUISIANA TOTALS-Excluding Office Of Youth Development-OYD</b>													
	46,641	11,247	2,084	1,628	1,010	259	378	2,693	3,066	3,364	4,850	20,005	97,226
<b>Office of Youth Development (OYD) Schools</b>													
Office of Youth Development	25	6	0	2	0	0	0	1	3	0	0	0	45
<b>LOUISIANA TOTALS - All Schools</b>													
	46,666	11,253	2,084	1,630	1,010	259	378	2,694	3,068	3,364	4,850	20,005	97,271

Source: 2014-2015 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2014 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

**QUICK REFERENCE TABLE G**  
**Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2014-15**

District/Agency	Cumulative Full-Time Equivalent (FTE)	All Classroom Teachers <small>(excluding sabbaticals)</small>				Classroom Teachers <small>(excluding sabbaticals, ROTC, rehires, &amp; salary reductions)</small>				<b>** Rankings:</b> <i>Salary</i> <i>Hourly Rate</i>		
		Avg Classroom Teacher Salary <small>(with extra compensation)</small>		Avg Classroom Teacher Salary <small>(without extra compensation)</small>		**Avg Classroom Teacher Salary <small>(with extra compensation)</small>		Avg Classroom Teacher Salary <small>(without extra compensation)</small>				
		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate			
Acadia Parish	607	44,479	31.23	44,203	31.03	602	44,428	31.19	44,154	31.00	59	65
Allen Parish	332	47,243	36.40	46,807	36.06	332	47,243	36.40	46,807	36.06	46	36
Ascension Parish	1,431	52,322	38.22	51,019	37.27	1,426	52,220	38.20	50,913	37.24	11	25
Assumption Parish	254	46,600	36.31	45,551	35.49	250	46,385	36.18	45,339	35.36	50	38
Avoyelles Parish	309	43,427	29.81	43,365	29.77	287	43,081	29.54	43,015	29.50	60	68
Beauregard Parish	425	50,061	16.35	43,216	14.11	416	49,753	16.07	42,904	13.86	22	69
Bienville Parish	197	55,273	41.44	53,558	40.16	188	54,907	41.23	53,186	39.94	4	6
Bossier Parish	1,375	48,693	37.83	48,611	37.77	1,362	48,552	37.86	48,469	37.80	34	31
Caddo Parish	2,439	52,306	37.93	52,282	37.91	2,143	51,787	37.79	51,761	37.77	12	29
Calcasieu Parish	2,298	47,433	32.07	46,328	31.32	1,804	47,895	32.36	46,792	31.61	44	62
Caldwell Parish	147	41,708	33.62	40,522	32.66	146	41,632	33.55	40,448	32.60	64	57
Cameron Parish	134	50,248	35.27	49,161	34.51	134	50,248	35.27	49,161	34.51	20	45
Catahoula Parish	114	41,308	31.25	40,905	30.94	114	41,308	31.25	40,905	30.94	65	63
Claiborne Parish	102	46,554	38.24	44,824	36.82	101	46,463	38.16	44,746	36.75	51	24
Concordia Parish	237	44,846	35.03	44,029	34.39	231	44,921	35.08	44,133	34.47	58	48
DeSoto Parish	346	61,147	43.24	59,759	42.26	338	60,792	43.13	59,372	42.13	2	4
East Baton Rouge Parish	2,976	51,792	34.19	50,715	33.48	2,771	51,754	34.18	50,655	33.45	14	53
East Carroll Parish	62	46,314	35.08	45,893	34.76	53	45,684	34.44	45,504	34.30	53	47
East Feliciana Parish	125	39,917	31.24	39,917	31.24	124	39,917	31.24	39,917	31.24	67	64
Evangeline Parish	389	46,252	36.15	42,576	33.27	378	46,152	36.11	42,442	33.21	54	40
Franklin Parish	205	43,302	34.15	41,933	33.07	193	42,833	33.92	41,496	32.86	61	54
Grant Parish	203	42,804	33.68	41,702	32.82	200	42,587	33.59	41,472	32.71	62	55
Iberia Parish	920	48,785	35.72	48,257	35.33	901	48,671	35.65	48,149	35.27	32	43
Iberville Parish	392	52,623	41.14	52,035	40.68	391	52,593	41.15	52,004	40.69	10	7
Jackson Parish	159	50,071	39.60	49,549	39.18	155	49,930	39.44	49,394	39.02	21	14
Jefferson Parish	3,015	50,791	39.19	48,850	37.69	2,868	50,331	38.82	48,425	37.35	19	16
Jefferson Davis Parish	364	49,806	36.08	49,626	35.94	364	49,806	36.08	49,626	35.94	24	42
Lafayette Parish	1,956	48,756	38.15	48,135	37.66	1,915	48,516	37.99	47,919	37.52	33	27
LaFourche Parish	970	46,536	36.11	46,524	36.10	953	46,381	36.07	46,375	36.06	52	41
LaSalle Parish	178	47,186	38.58	46,435	37.96	164	47,480	38.77	46,665	38.10	47	21
Lincoln Parish	468	50,917	36.67	50,404	36.30	462	50,959	36.67	50,455	36.31	18	35
Livingston Parish	1,554	49,098	35.19	48,441	34.72	1,540	49,023	35.14	48,369	34.67	28	46
Madison Parish	82	48,803	37.86	46,190	35.83	71	47,554	37.04	44,875	34.96	31	30
Morehouse Parish	241	49,692	34.80	48,373	33.88	231	49,152	34.51	47,840	33.59	25	51
Natchitoches Parish	428	50,961	39.70	50,325	39.20	418	50,514	39.43	49,881	38.94	17	13
Orleans Parish	855	49,056	33.68	48,834	33.53	818	48,642	33.43	48,465	33.31	30	56
Ouachita Parish	1,236	51,244	39.78	50,153	38.93	1,222	51,096	39.72	50,013	38.88	16	12
Plaquemines Parish	251	37,889	30.23	33,385	26.64	251	37,889	30.23	33,385	26.64	69	66
Pointe Coupee Parish	212	41,784	32.60	40,989	31.98	203	41,428	32.32	40,681	31.73	63	60
Rapides Parish	1,592	47,534	37.11	45,593	35.59	1,548	47,035	36.83	45,117	35.32	42	33
Red River Parish	111	61,459	49.56	60,610	48.87	99	60,360	48.77	59,626	48.18	1	1
Richland Parish	219	48,021	38.09	47,407	37.61	215	47,834	38.13	47,228	37.64	39	28
Sabine Parish	302	46,046	34.90	45,400	34.41	295	45,889	34.85	45,233	34.35	55	50
St. Bernard Parish	455	47,792	36.30	47,140	35.80	453	47,724	36.26	47,070	35.77	40	39
St. Charles Parish	809	53,381	38.84	53,148	38.67	803	53,257	38.79	53,021	38.62	8	18
St. Helena Parish	73	40,943	32.28	38,076	30.02	68	40,121	31.62	37,332	29.43	66	61
St. James Parish	281	58,316	43.30	55,459	41.18	266	57,983	43.18	55,086	41.02	3	3
St. John the Baptist Parish	453	49,317	38.67	48,753	38.23	453	49,317	38.67	48,753	38.23	26	20
St. Landry Parish	584	46,717	40.07	44,394	38.08	581	46,629	40.07	44,309	38.08	48	9
St. Martin Parish	487	49,957	39.01	48,101	37.56	453	49,332	38.55	47,557	37.16	23	17
St. Mary Parish	616	48,411	37.40	47,326	36.56	601	48,075	37.20	46,988	36.36	36	32
St. Tammany Parish	2,593	53,208	41.54	52,375	40.89	2,559	52,993	41.48	52,168	40.84	9	5
Tangipahoa Parish	1,260	48,567	36.34	47,740	35.72	1,252	48,426	36.28	47,595	35.66	35	37
Tensas Parish	53	38,535	29.88	37,949	29.43	48	37,428	29.21	36,983	28.86	68	67
Terrebonne Parish	1,110	46,611	38.83	46,193	38.48	1,033	46,159	38.45	45,765	38.12	49	19
Union Parish	140	47,441	39.45	47,066	39.14	137	47,260	39.30	46,909	39.01	43	15
Vermilion Parish	635	48,275	33.35	47,214	32.62	618	48,075	33.17	47,045	32.46	37	58
Vernon Parish	633	49,084	38.53	48,396	37.99	603	48,603	38.20	47,974	37.70	29	23
Washington Parish	343	45,302	34.62	42,733	32.66	332	44,954	34.47	42,412	32.52	57	52
Webster Parish	361	55,059	43.69	54,572	43.30	349	54,917	43.58	54,415	43.18	5	2
West Baton Rouge Parish	342	47,641	34.90	46,726	34.23	342	47,641	34.90	46,726	34.23	41	49
West Carroll Parish	136	49,222	38.55	47,889	37.50	133	49,138	38.47	47,819	37.44	27	22
West Feliciana Parish	176	51,665	36.83	49,311	35.15	174	51,631	36.93	49,251	35.22	15	34
Winn Parish	157	47,335	38.21	46,520	37.55	148	46,900	37.94	46,160	37.35	45	26
City of Monroe School District	605	54,568	40.26	54,082	39.90	591	54,080	40.02	53,612	39.67	7	8
City of Bogalusa School District	120	51,992	39.98	51,020	39.23	112	51,224	39.51	50,312	38.81	13	10
Zachary Community School District	355	54,663	39.84	52,715	38.42	344	54,361	39.68	52,441	38.27	6	11
City of Baker School District	110	45,461	35.64	42,795	33.55	102	45,220	35.44	42,627	33.41	56	44
Central Community School District	293	48,229	33.05	48,198	33.03	287	47,976	32.89	47,958	32.88	38	59
<b>Parish/City Totals</b>	<b>43,388</b>	<b>48,533</b>	<b>36.56</b>	<b>47,366</b>	<b>35.71</b>	<b>41,516</b>	<b>48,276</b>	<b>36.41</b>	<b>47,125</b>	<b>35.57</b>		

Continued on Next Page

**QUICK REFERENCE TABLE G**  
**Continued**

**Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2014-2015**

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, &amp; salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	43,388	48,533	36.56	47,366	35.71	41,516	48,276	36.41	47,125	35.57
<b>BESE Schools:</b>										
Special School District	51	65,842	35.99	65,765	35.95	51	65,842	35.99	65,765	35.95
Louisiana School For Math Science & the Arts	39	60,567	42.02	60,249	41.80	39	60,567	42.02	60,249	41.80
LA Schools for the Deaf and Visually Impaired	56	56,354	40.61	54,238	39.08	52	57,408	41.31	55,137	39.68
Louisiana Special Education Center	11	74,652	40.55	74,652	40.55	11	74,652	40.55	74,652	40.55
New Orleans Center for Creative Arts	54	50,886	41.32	50,886	41.32	54	50,886	41.32	50,886	41.32
<i>BESE &amp; Special Schools Total</i>	212	61,660	40.10	61,158	39.74	207	61,871	40.24	61,338	39.86
<b>University Lab Schools:</b>										
LSU University Laboratory School	82	65,004	45.85	59,863	42.22	82	65,004	45.85	59,863	42.22
Southern University Lab School	35	50,143	34.82	49,428	34.32	35	50,143	34.82	49,428	34.32
<i>LSU/SU Laboratory Schools Total</i>	116	57,574	40.34	54,645	38.27	116	57,574	40.34	54,645	38.27
<b>Type 2 Charter Schools:</b>										
New Vision Learning Academy	17	69,880	37.64	69,593	37.49	15	70,414	37.34	70,089	37.17
Southwest Louisiana Charter Acad. Foundation, Inc.	6	45,703	28.33	43,203	26.78	6	45,703	28.33	43,203	26.78
V. B. Glencoe Charter School	26	45,485	33.32	45,485	33.32	26	45,485	33.32	45,485	33.32
International School of Louisiana	73	41,823	24.20	41,823	24.20	73	41,823	24.20	41,823	24.20
Avoyelles Public Charter School	38	46,298	31.64	45,845	31.33	35	45,811	31.36	45,318	31.03
Delhi Charter School	50	52,433	36.24	50,850	35.15	49	52,631	36.32	51,017	35.20
Belle Chasse Academy, Inc.	65	47,482	30.44	47,482	30.44	65	47,482	30.44	47,482	30.44
Milestone Academy	24	44,099	28.61	43,204	28.03	24	44,099	28.61	43,204	28.03
The MAX Charter School	10	42,524	36.89	42,524	36.89	10	42,524	36.89	42,524	36.89
D'Arbonne Woods Charter School	47	43,348	29.20	43,348	29.20	47	43,348	29.20	43,348	29.20
Community School for Apprenticeship Learning, Inc.	70	47,773	28.51	47,364	28.26	70	47,773	28.51	47,364	28.26
Voices for International Business & Education	40	47,251	32.51	47,251	32.51	40	47,251	32.51	47,251	32.51
Louisiana Connections Academy	68	42,962	26.85	42,962	26.85	68	42,962	26.85	42,962	26.85
Lake Charles Charter Academy Foundation, Inc.	53	46,008	30.52	43,225	28.68	50	45,613	30.29	42,893	28.48
Lycee Francais de la Nouvelle-Orleans	29	44,052	40.79	44,052	40.79	29	44,052	40.79	44,052	40.79
New Orleans Military/Maritime Academy	49	53,370	35.19	53,370	35.19	44	51,690	35.57	51,690	35.57
Outreach Community Development Corporation (OCDC)	11	39,977	25.81	39,977	25.81	11	39,977	25.81	39,977	25.81
Jefferson Chamber Foundation Academy	5	47,599	29.93	46,578	29.28	5	47,599	29.93	46,578	29.28
Madison-Tallulah Education Center	20	31,854	23.09	31,854	23.09	20	31,854	23.09	31,854	23.09
South Louisiana Charter Foundation, Inc.	22	38,194	25.96	36,594	24.87	22	38,194	25.96	36,594	24.87
Delta Charter Group	27	43,231	30.01	42,994	29.84	27	43,231	30.01	42,994	29.84
Northshore Charter School, Inc.	26	45,237	38.24	45,009	38.05	26	45,237	38.24	45,009	38.05
Louisiana Key Academy	18	49,542	37.85	49,097	37.51	18	49,542	37.85	49,097	37.51
Education Explosion, Inc.	10	36,436	23.97	36,232	23.84	10	36,436	23.97	36,232	23.84
Learning Solutions, Inc.	12	40,846	23.72	40,341	23.42	12	40,846	23.72	40,341	23.42
Louisiana Achievement Charter Academies, Inc.	41	41,641	27.14	40,473	26.38	41	41,641	27.14	40,473	26.38
Cajun Butterflies, Inc.	3	42,434	29.10	42,434	29.10	3	42,434	29.10	42,434	29.10
Lafayette Charter Foundation, Inc.	81	38,316	26.57	37,611	26.08	80	38,312	26.57	37,607	26.08
<i>Type 2 Charter Schools</i>	943	44,850	30.44	44,313	30.09	928	44,784	30.43	44,246	30.07
<b>Recovery School District:</b>										
RSD-New Beginnings Schools Foundation	124	46,984	30.30	46,984	30.30	122	46,514	30.13	46,514	30.13
RSD-Educators for Quality Alternatives	8	45,399	27.89	45,327	27.85	4	49,830	30.62	49,680	30.53
RSD-Crescent Leadership Academy	15	34,901	22.96	34,028	22.39	15	34,901	22.96	34,028	22.39
RSD-Crescent City Schools	79	44,879	24.13	44,879	24.13	79	44,879	24.13	44,879	24.13
RSD-Community Leaders Advocating Student Success	44	52,237	39.78	52,237	39.78	44	52,237	39.78	52,237	39.78
RSD-Lagniappe Academies of New Orleans	12	46,941	23.95	46,941	23.95	12	46,941	23.95	46,941	23.95
RSD-Spirit of Excellence Academy	29	48,146	33.54	48,146	33.54	29	48,146	33.54	48,146	33.54
RSD-Morris Jeff Community School	32	47,261	30.91	46,558	30.45	32	47,261	30.91	46,558	30.45
RSD-ReNEW-Reinventing Education, Inc.	202	45,058	27.77	44,903	27.67	202	45,058	27.77	44,903	27.67
Shreveport Charter School, Inc.	33	46,069	30.17	43,986	28.80	31	45,655	29.89	43,611	28.55
RSD-Arise Academy	64	41,915	23.76	41,527	23.54	64	41,915	23.76	41,527	23.54
RSD-Success Preparatory Academy	40	51,512	29.56	50,089	28.74	28	51,123	29.44	49,591	28.55
RSD-Akili Academy of New Orleans	36	42,626	22.92	42,626	22.92	36	42,626	22.92	42,626	22.92
RSD-Collegiate Academies	78	48,639	26.24	48,135	25.97	78	48,639	26.24	48,135	25.97
RSD-Miller-McCoy Academy for Math and Business	21	81,514	53.08	81,514	53.08	21	81,514	53.08	81,514	53.08
RSD-New Orleans College Preparatory Academies	89	49,824	31.07	49,824	31.07	89	49,824	31.07	49,824	31.07
RSD-Broadmoor Charter School Board	36	52,670	40.45	52,022	39.96	36	52,670	40.45	52,022	39.96
RSD-Pelican Educational Foundation	41	44,723	29.75	43,160	28.71	41	44,723	29.75	43,160	28.71
RSD-Dryades YMCA	26	56,300	41.25	56,300	41.25	26	56,300	41.25	56,300	41.25
RSD-Friends of King	65	50,352	45.57	50,246	45.47	65	50,352	45.57	50,246	45.47
RSD-New Orleans Charter Schools Foundation	31	52,459	35.78	49,582	33.82	30	52,463	35.80	49,506	33.79
RSD-Choice Foundation	146	51,474	34.20	49,846	33.12	142	51,345	34.12	49,684	33.01
RSD-Algiers Charter Schools Association (ACSA)	210	48,392	32.51	48,345	32.48	209	48,198	32.43	48,151	32.40
Recovery School District-LDE	11	53,062	31.50	53,062	31.50	11	53,062	31.50	53,062	31.50
RSD-Institute for Academic Excellence	28	46,736	35.35	46,736	35.35	28	46,736	35.35	46,736	35.35
RSD-Knowledge is Power Program (KIPP) N.O.	298	45,729	22.08	45,729	22.08	298	45,729	22.08	45,729	22.08
RSD-FirstLine Schools, Inc.	180	49,367	33.92	48,553	33.36	144	50,627	34.77	49,731	34.16
RSD-Better Choice Foundation	33	55,878	37.64	55,878	37.64	33	55,878	37.64	55,878	37.64
RSD-Celerity Schools Louisiana, Inc.	68	43,558	26.00	43,558	26.00	68	43,558	26.00	43,558	26.00
RSD-Baton Rouge University Preparatory School Inc.	6	47,336	29.66	47,336	29.66	6	47,336	29.66	47,336	29.66
RSD-Friendship Louisiana, Inc.	18	52,403	32.75	52,136	32.59	18	52,403	32.75	52,136	32.59
<i>Recovery School District (RSD) Schools</i>	2,103	49,172	31.82	48,716	31.52	2,041	49,305	31.91	48,837	31.61
<b>Office of Youth Development (OYD) Schools:</b>										
Office of Youth Development	34	65,669	31.57	65,483	31.48	32	64,624	31.07	64,585	31.05
<b>State Totals - All LEAs (Excluding State Employees)</b>	46,477	49,491	36.04	48,509	35.32	44,527	49,289	35.96	48,314	35.24

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

**QUICK REFERENCE TABLE H**  
**Total Nonpublic Registration, 2014-2015**

<b>Parish/City</b>	<b>White</b>	<b>Nonwhite</b>	<b>Reg Ed PK-8</b>	<b>Reg Ed 9-12</b>	<b>Spec Ed Ages 3-5</b>	<b>Special Ed Ages 6-21</b>	<b>Total</b>
Acadia	≥1850	≥100	≥1450	≥500	<10	<10	≥1950
Allen	<10	≥10	<10	<10	<10	<10	≥10
Ascension	≥1370	≥270	≥1350	≥290	<10	<10	≥1640
Assumption	≥150	≥50	≥200	<10	<10	<10	≥200
Avoyelles	≥990	≥50	≥950	≥100	<10	<10	≥1050
Beauregard	≥10	≥10	<10	≥10	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10
Bossier	≥340	≥20	≥360	≥10	<10	<10	≥370
Caddo	≥3340	≥1350	≥3620	≥1060	<10	<10	≥4690
Calcasieu	≥2580	≥470	≥2340	≥680	<10	≥30	≥3050
Caldwell	≥120	<10	≥100	≥20	<10	<10	≥120
Cameron	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10
Claiborne	≥430	≥20	≥310	≥140	<10	<10	≥450
Concordia	<10	<10	<10	<10	<10	<10	<10
DeSoto	≥140	<10	≥110	≥30	<10	<10	≥150
East Baton Rouge	≥12710	≥4470	≥12140	≥4950	<10	≥90	≥17190
East Carroll	≥150	≥20	≥120	≥50	<10	<10	≥170
East Feliciana	≥430	≥10	≥280	≥160	<10	<10	≥440
Evangeline	≥660	<10	≥420	≥240	<10	<10	≥670
Franklin	≥740	≥40	≥600	≥180	<10	<10	≥780
Grant	<10	<10	<10	<10	<10	<10	<10
Iberia	≥1640	≥410	≥1440	≥610	<10	<10	≥2060
Iberville	≥560	≥140	≥310	≥390	<10	<10	≥700
Jackson	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥12790	≥4940	≥14370	≥3350	<10	<10	≥17730
Jefferson Davis	≥380	≥30	≥350	≥60	<10	<10	≥410
Lafayette	≥7430	≥1130	≥6270	≥2280	<10	≥10	≥8560
Lafourche	≥2430	≥170	≥1990	≥620	<10	<10	≥2610
LaSalle	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥830	≥170	≥760	≥250	<10	<10	≥1010
Livingston	≥180	≥190	≥330	≥40	<10	<10	≥370
Madison	≥230	≥10	≥170	≥70	<10	<10	≥240
Morehouse	≥220	<10	≥140	≥80	<10	<10	≥230
Natchitoches	≥350	≥10	≥250	≥110	<10	<10	≥370
Orleans	≥11260	≥8050	≥11980	≥7160	<10	≥160	≥19310
Ouachita	≥1610	≥190	≥1340	≥470	<10	<10	≥1810
Plaquemines	≥200	≥20	≥230	<10	<10	<10	≥230
Pointe Coupee	≥1060	≥110	≥800	≥380	<10	<10	≥1180
Rapides	≥2210	≥570	≥1780	≥1000	<10	<10	≥2790
Red River	≥190	<10	≥120	≥70	<10	<10	≥200
Richland	≥370	≥10	≥250	≥130	<10	<10	≥380
Sabine	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥380	≥110	≥500	<10	<10	<10	≥500
St. Charles	≥510	≥200	≥720	<10	<10	<10	≥720
St. Helena	<10	<10	<10	<10	<10	<10	<10
St. James	≥230	≥20	≥250	<10	<10	<10	≥250
St. John the Baptist	≥1230	≥850	≥1410	≥680	<10	<10	≥2090
St. Landry	≥2300	≥570	≥2080	≥780	<10	<10	≥2870
St. Martin	≥970	≥180	≥970	≥180	<10	<10	≥1150
St. Mary	≥770	≥210	≥670	≥310	<10	<10	≥990
St. Tammany	≥6860	≥690	≥5210	≥2340	<10	<10	≥7550
Tangipahoa	≥2430	≥220	≥2110	≥540	<10	<10	≥2660
Tensas	≥160	≥10	≥130	≥30	<10	<10	≥170
Terrebonne	≥3140	≥550	≥2690	≥1000	<10	<10	≥3690
Union	≥250	≥40	≥210	≥80	<10	<10	≥300
Vermilion	≥810	≥130	≥680	≥260	<10	<10	≥940
Vernon	≥280	≥90	≥300	≥60	<10	<10	≥370
Washington	≥370	≥10	≥260	≥120	<10	<10	≥380
Webster	≥510	≥130	≥310	≥330	<10	<10	≥640
West Baton Rouge	≥320	≥20	≥340	<10	<10	<10	≥340
West Carroll	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10
City of Monroe	<10	<10	<10	<10	<10	<10	<10
City of Bogalusa	<10	<10	<10	<10	<10	<10	<10
Zachary Community	<10	<10	<10	<10	<10	<10	<10
City of Baker	<10	<10	<10	<10	<10	<10	<10
Central Community	<10	<10	<10	<10	<10	<10	<10
<b>Louisiana</b>	<b>≥94060</b>	<b>≥27890</b>	<b>≥88700</b>	<b>≥32940</b>	<b>&lt;10</b>	<b>≥300</b>	<b>≥121960</b>

Source: Nonpublic School Database

**QUICK REFERENCE TABLE I**  
**Nonpublic Registration by Grade, 2014-2015**

Parish/City	PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	≥10	≥140	≥140	≥140	≥150	≥110	≥130	≥140	≥140	≥150	≥150	≥150	≥110	≥110	≥110	<10	≥1950
Allen	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10
Ascension	<10	≥150	≥150	≥130	≥130	≥140	≥120	≥110	≥120	≥120	≥130	≥80	≥70	≥60	≥60	<10	≥1640
Assumption	<10	≥20	≥20	≥20	≥10	≥20	≥10	≥10	≥20	≥20	≥10	<10	<10	<10	<10	<10	≥200
Avoyelles	≥10	≥100	≥90	≥110	≥100	≥90	≥90	≥100	≥90	≥60	≥60	≥20	≥20	≥20	≥20	<10	≥1050
Beauregard	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥30
Bienville	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Bossier	<10	≥40	≥50	≥50	≥30	≥40	≥30	≥20	≥20	≥20	≥10	<10	<10	<10	<10	<10	≥370
Caddo	≥300	≥320	≥350	≥340	≥340	≥300	≥340	≥310	≥300	≥350	≥340	≥260	≥280	≥220	≥290	<10	≥4690
Calcasieu	≥60	≥190	≥230	≥240	≥240	≥220	≥210	≥210	≥230	≥240	≥240	≥170	≥190	≥160	≥150	≥30	≥3050
Caldwell	<10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥10	<10	<10	<10	<10	<10	<10	≥120
Cameron	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Catahoula	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Claiborne	<10	≥30	≥20	≥30	≥20	≥20	≥20	≥30	≥20	≥20	≥40	≥30	≥30	≥30	≥30	<10	≥450
Concordia	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
DeSoto	<10	<10	≥20	≥10	<10	<10	<10	≥10	≥10	<10	≥10	≥20	<10	<10	<10	<10	≥150
East Baton Rouge	≥150	≥700	≥1350	≥1230	≥1250	≥1240	≥1220	≥1240	≥1290	≥1170	≥1260	≥1280	≥1290	≥1200	≥1170	≥90	≥17190
East Carroll	<10	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥170
East Feliciana	<10	≥20	≥30	≥20	≥20	<30	≥20	≥30	≥30	≥30	≥20	≥30	≥30	≥40	≥40	<10	≥440
Evangeline	<10	<10	≥30	≥30	≥50	≥40	≥40	≥40	≥50	≥60	≥50	≥50	≥60	≥50	≥60	<10	≥670
Franklin	<10	≥30	≥50	≥60	≥70	≥50	≥50	≥50	≥40	≥100	≥40	≥40	≥40	≥50	≥30	<10	≥780
Grant	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Iberia	≥30	≥130	≥140	≥130	≥140	≥130	≥120	≥150	≥140	≥140	≥140	≥170	≥150	≥140	≥140	<10	≥2060
Iberville	≥10	≥20	≥30	≥30	≥30	≥30	≥30	≥20	≥20	≥20	≥30	≥40	≥30	≥300	≥20	<10	≥700
Jackson	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Jefferson	≥540	≥1340	≥1530	≥1470	≥1560	≥1380	≥1480	≥1300	≥1450	≥1360	≥920	≥900	≥810	≥800	≥830	<10	≥17730
Jefferson Davis	<10	≥10	≥20	≥30	≥40	≥40	≥30	≥40	≥30	≥30	≥20	≥10	≥10	≥10	≥10	<10	≥410
Lafayette	≥70	≥640	≥650	≥640	≥650	≥590	≥580	≥580	≥590	≥590	≥640	≥620	≥580	≥540	≥530	<10	≥8560
Lafourche	≥30	≥140	≥230	≥210	≥200	≥190	≥180	≥200	≥170	≥190	≥190	≥170	≥150	≥140	≥150	<10	≥2610
Lasalle	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Lincoln	≥20	≥70	≥70	≥70	≥70	≥70	≥70	≥60	≥70	≥70	≥80	≥70	≥40	≥50	≥70	<10	≥1010
Livingston	≥10	≥40	≥60	≥40	≥40	≥40	≥20	≥20	<10	≥10	≥10	≥10	≥10	≥10	<10	<10	≥370
Madison	≥10	≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥10	≥20	≥10	≥10	≥20	≥10	≥10	<10	≥240
Morehouse	<10	<10	≥20	≥10	≥20	≥10	≥10	<10	≥10	≥10	≥20	≥20	<10	≥20	≥20	<10	≥230
Natchitoches	<10	≥10	≥20	≥20	≥10	≥20	≥20	≥30	≥30	≥20	≥30	≥30	≥20	≥30	≥20	<10	≥370
Orleans	≥210	≥1200	≥1020	≥1110	≥1110	≥1010	≥1010	≥1070	≥1180	≥1220	≥1800	≥1970	≥1840	≥1720	≥1620	≥160	≥19310
Ouachita	≥10	≥190	≥140	≥130	≥120	≥120	≥120	≥110	≥130	≥120	≥120	≥120	≥120	≥110	≥110	<10	≥1810
Plaquemines	≥10	≥20	≥20	≥10	≥10	≥10	≥20	≥20	≥30	≥20	≥10	<10	<10	<10	<10	<10	≥230
Pointe Coupee	≥20	≥60	≥70	≥60	≥80	≥80	≥80	≥70	≥70	≥80	≥80	≥110	≥80	≥100	≥80	<10	≥1180
Rapides	≥90	≥150	≥180	≥180	≥140	≥160	≥150	≥140	≥170	≥190	≥180	≥210	≥200	≥430	≥140	<10	≥2790
Red River	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥20	<10	≥200
Richland	≥10	≥10	≥20	≥20	≥30	≥20	≥30	≥10	≥20	≥20	≥30	≥40	≥30	≥30	≥20	<10	≥380
Sabine	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. Bernard	≥40	≥60	≥70	≥50	≥40	≥50	≥40	≥30	≥30	≥30	≥30	≥10	<10	<10	<10	<10	≥500
St. Charles	≥10	≥80	≥90	≥90	≥60	≥60	≥70	≥70	≥60	≥60	≥20	<10	<10	<10	<10	<10	≥720
St. Helena	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
St. James	≥10	≥30	≥30	≥20	≥20	≥10	≥20	≥20	≥10	≥10	≥10	<10	<10	<10	<10	<10	≥250
St. John the Baptist	≥30	≥90	≥150	≥150	≥140	≥140	≥120	≥130	≥130	≥150	≥140	≥190	≥180	≥160	≥130	<10	≥2090
St. Landry	≥20	≥170	≥140	≥190	≥230	≥180	≥210	≥190	≥210	≥260	≥250	≥190	≥200	≥180	≥200	<10	≥2870
St. Martin	<10	≥90	≥90	≥90	≥80	≥80	≥90	≥70	≥90	≥110	≥120	≥50	≥40	≥30	≥40	<10	≥1150
St. Mary	<10	≥30	≥70	≥70	≥50	≥60	≥80	≥50	≥60	≥80	≥70	≥80	≥80	≥80	≥80	<10	≥990
St. Tammany	≥190	≥390	≥490	≥490	≥500	≥460	≥510	≥530	≥550	≥510	≥540	≥640	≥570	≥550	≥560	<10	≥7550
Tangipahoa	<10	≥210	≥230	≥240	≥220	≥200	≥220	≥190	≥190	≥190	≥170	≥140	≥120	≥130	≥140	<10	≥2660
Tensas	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	≥10	≥20	≥10	<10	<10	≥10	<10	<10	≥170
Terrebonne	≥40	≥170	≥310	≥260	≥260	≥260	≥230	≥270	≥270	≥290	≥290	≥270	≥260	≥250	≥210	<10	≥3690
Union	<10	≥30	≥20	≥10	≥10	≥10	≥10	≥20	≥30	≥10	≥10	≥10	≥10	≥20	≥10	<10	≥300
Vermilion	<10	≥60	≥60	≥50	≥60	≥50	≥50	≥70	≥80	≥90	≥80	≥70	≥70	≥60	≥40	<10	≥940
Vernon	<10	≥20	≥30	≥20	≥40	≥30	≥30	≥20	≥20	≥20	≥20	≥20	≥20	≥10	<10	<10	≥370
Washington	<10	≥10	≥20	≥20	≥30	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥30	≥20	≥20	<10	≥380
Webster	<10	<10	≥30	≥30	≥30	≥30	≥20	≥30	≥40	≥30	≥30	≥20	≥10	≥260	≥20	<10	≥640
West Baton Rouge	<10	≥30	≥40	≥30	≥30	≥30	≥30	≥30	≥30	≥20	≥20	<10	<10	<10	<10	<10	≥340
West Carroll	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
West Feliciana	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
Winn	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10
City Of Monroe	≥40	≥150	≥130	≥90	≥90	≥70	≥80	≥80	≥80	≥70	≥100	≥60	≥50	≥40	≥30	<10	≥1230
City Of Bogalusa	≥10	≥10	≥60	≥40	≥50	≥60	≥40	≥50	≥50	≥40	≥30	≥30	≥20	≥20	≥10	<10	≥590
Zachary Community	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	≥10	<10	<10	<10	<10	≥40
City Of Baker	<10	<10	≥10	≥10	≥10	≥10	≥10	<10	≥10	≥30	≥10	≥20	≥10	≥10	≥10	<10	≥200
Central Community	≥40	≥60	≥80	≥60	≥70	≥70	≥50	≥50	≥60	≥60	≥60	≥30	≥30	≥40	≥20	<10	≥840
Louisiana	≥2190	≥7720	≥9180	≥8940	≥8950	≥8410	≥8410	≥8380	≥8770	≥8800	≥8920	≥8730	≥8220	≥8470	≥7510	≥310	≥121960

Source: Nonpublic School Database

**Quick Reference Table J  
Number and Type of Nonpublic Schools, 2014-2015**

<b>Parish/City</b>	<b>Elementary</b>	<b>Middle/Junior</b>	<b>Secondary</b>	<b>Combination</b>	<b>TOTAL</b>
Acadia	5	0	2	0	7
Allen	0	0	0	1	1
Ascension	1	1	0	2	4
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	9	0	1	4	14
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	1	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
De Soto	0	0	0	1	1
East Baton Rouge	25	2	4	15	46
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	2	0	0	3	5
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	37	2	5	9	53
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	4	2	18
Lafourche	5	0	1	0	6
Lasalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	2	0	1	1	4
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	1	1	2
Orleans	36	6	12	10	64
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	5	1	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John	4	0	1	1	6
St. Landry	2	0	0	6	8
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	15	0	5	2	22
Tangipahoa	5	0	1	1	7
Tensas	0	0	0	1	1
Terrebonne	6	0	1	3	10
Union	0	0	0	1	1
Vermilion	3	0	1	1	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City Of Monroe	4	0	1	0	5
City Of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City Of Baker	0	0	0	1	1
Central Community	2	0	0	1	3
<b>Louisiana</b>	<b>212</b>	<b>11</b>	<b>55</b>	<b>98</b>	<b>376</b>

Source: Nonpublic School Database



## QUICK REFERENCE TABLE K

### Scholarships Accepted by School, 2014-15

School	Number of Students
Alexandria Country Day School	<10
Alfred Booker, Jr. Academy	≥10
Angles Academy	≥50
Annunciation School (C)	≥20
Ascension Christian School	≥10
Ascension Diocesan Regional School (C)	≥50
Ascension of Our Lord School (C)	≥50
Bishop McManus School	≥60
Boutte Christian Academy (AG)	≥80
Catholic Elementary School of Pointe Coupee(C)	≥20
Catholic High of Pointe Coupee (C)	≥10
Cedarwood School	<10
Central Catholic School (C)	<10
Claiborne Christian School (CG)	≥40
Conquering Word Christian Academy	<10
Conquering Word Christian Academy Eastbank	<10
Country Day School of Baton Rouge	<10
Dreamkeepers Academy	≥10
Ecole Bilingue de la Nouvelle-Orleans	<10
Evangel Christian Academy (AG)	≥120
Family Community Christian School	≥140
Family Worship Christian Academy	≥70
Gardere Community Christian School	≥10
Gethsemane Christian Academy	≥40
Good Shepherd Nativity Mission School (C)	≥100
Greater Baton Rouge Hope Academy	≥50
Greater Mt. Olive Christian Academy (B)	≥30
Holy Family Catholic School (C)	≥130
Holy Family School (C)	≥10
Holy Ghost Elementary School (C)	≥90
Holy Ghost School (C)	≥20
Holy Rosary Academy (C)	≥30
Holy Rosary High School (C)	≥10
Holy Rosary School (C)	≥20
Holy Savior Menard Central High School (C)	≥30
Holy Savior School (C)	≥10
Hosanna Christian Academy (AG)	≥390
Immaculate Heart of Mary School (C)	≥50
Jehovah-Jireh Christian Academy	≥80
Jewish Community Day School	<10
John Paul The Great Academy	≥30
Kidz View Learning Academy	≥10
Life of Christ Christian Academy/Alternative	≥20
Light City Christian Academy	≥60
Lighthouse Christian Preparatory School	≥40
Living Word Academy	≥10
Louisiana New School Academy	≥10
Lutheran High School (L)	≥70
Maria Immacolata School (C)	≥40
Mater Dolorosa School (C)	≥40
McKinney Byrd Academy, Inc.	<10
McMillian's FIRST Steps CDC/Academy	≥60
Most Blessed Sacrament School (C)	<10
New Orleans Adventist Academy	≥20
Northeast Baptist School	≥10
Northlake Christian Elementary School	≥30
Northlake Christian High School	≥20
Old Bethel Christian Academy	≥20
Our Lady of Divine Providence School (C)	≥40
Our Lady of Fatima School (C)	≥110
Our Lady of Grace School (C)	≥100
Our Lady of Mercy School (C)	<10
Our Lady of Perpetual Help School (C)	≥150
Our Lady of Prompt Succor School (C)	≥60
Our Lady of Prompt Succor School (C)	≥200
Our Lady's School (C)	≥10
Park Vista Elementary School	≥10

## School

## Number of Students

Prevailing Faith Christian Academy	≥30
Quest School	<10
Redemptorist Diocesan Regional High School (C)	≥40
Redemptorist Diocesan Regional Junior HS (C)	≥50
Redemptorist Elementary School (C)	≥160
Resurrection of Our Lord School (C)	≥460
Ridgewood Preparatory School	≥10
Riverdale Christian Academy	≥50
Riverside Academy	≥90
Sacred Heart of Jesus School (C)	≥30
St. Agnes School (C)	≥120
St. Alphonsus School (C)	<10
St. Alphonsus School (C)	≥190
St. Andrew the Apostle School (C)	≥10
St. Angela Merici School (C)	≥20
St. Anthony of Padua School (C)	<10
St. Anthony School (C)	≥130
St. Augustine Jr. High School (Boys) (C)	≥130
St. Augustine Senior High School (C)	≥20
St. Benedict the Moor (C)	≥50
St. Charles Catholic High School (C)	≥10
St. Dominic School (C)	≥10
St. Elizabeth School (C)	≥20
St. Frances Cabrini School (C)	≥60
St. Francis Xavier School (C)	≥110
St. Frederick High School (C)	≥10
St. Genevieve School (C)	<10
St. Jean Vianney School (C)	<10
St. Joan of Arc School (C)	≥170
St. Joan of Arc School (C)	≥80
St. John Elementary School (C)	≥20
St. John High School (C)	<10
St. John Lutheran School	≥70
St. John Primary (C)	<10
St. Joseph Elementary School (C)	<10
St. Joseph School (C)	≥10
St. Joseph School (C)	<10
St. Katharine Drexel Preparatory School (C)	≥50
St. Leo the Great School (C)	≥190
St. Louis King of France School (C)	≥180
St. Margaret Mary School (C)	<10
St. Mary Magdalen School (C)	≥10
St. Mary's Academy (Girls) (C)	≥410
St. Mary's Nativity (C)	≥30
St. Michael the Archangel Diocesan Regional HS	<10
St. Paul Lutheran School (L)	≥90
St. Peter Chanel Interparochial School	<10
St. Peter Claver School (C)	≥150
St. Peter School (C)	<10
St. Peter School (C)	≥50
St. Rita School (C)	≥100
St. Stephen School (C)	≥150
St. Theodore's Holy Family Catholic School (C)	≥20
St. Thomas Aquinas Diocesan Regional HS (C)	≥20
St. Thomas More School (C)	<10
The Dunham School	<10
The Upperroom Bible Church Academy	≥20
The Upperroom Bible Church Preschool & Academy	≥10
Trinity Christian Academy	≥20
Union Christian Academy	≥60
University Academy	≥20
Victory Christian Academy (AG)	≥40
Waldorf School of New Orleans	<10
Westminster Christian Academy	≥10

Total	7362
-------	------



Louisiana Department of Education  
1201 North Third Street  
Baton Rouge, LA 70802-5243  
877.453.2721 [www.louisianabelieves.com](http://www.louisianabelieves.com)