



2024 BESE Allocation Comp Doc

Allocation Name	Allocation Type	Allocation Action	Fund Source(s)	Amount	Allocation Type Subtotals
CCAP B-3 Seats (FY24)	Competitive	Revision with Supplement	SGF Tuition for Seats ARPA CCDBG for Admin	\$ 4,850,243	
CCAP B-3 Seats (FY25)	Competitive	Initial Allocation	SGF	\$ 14,955,408	
Comprehensive Literacy State Development UIN	Competitive	Revision with Supplement	Other: Comprehensive Literacy State Development 2020	\$ 500,000	
Community Network Lead Agency	Competitive	Initial Allocation	CCDF	\$ 3,650,864	
Disability Innovation Fund	Competitive	Initial Allocation	Other: Disability Innovation Fund	\$ 1,200,000	
Early Childhood At-Home Learning Grant	Competitive	Initial Allocation	PDG Planning	\$ 24,000	
Early Childhood Education Fund	Competitive	Initial Allocation	SGF	\$ 30,312,367	
ESSER III Incentive	Competitive	Revision with Supplement	ESSER III Incentive	\$ 3,581,546	
Family Engagement and Leadership Planning Grant	Competitive	Initial Allocation	PDG Planning	\$ 200,000	
High School Early Childhood Ancillary Certificate Support	Competitive	Initial Allocation	PDG Planning	\$ 125,000	
Ready Start Network Lead Agency	Competitive	Initial Allocation	CCDF	\$ 4,100,000	
SFY25 Early Childhood Guides	Competitive	Initial Allocation	PDG	\$ 600,000	
Super App 8(g): Strong School Systems	Competitive	Initial Allocation	8(g)	\$ 2,355,000	
Workforce Planning Group Cohort 2	Competitive	Initial Allocation	PDG Planning	\$ 300,000	
Young Children with Disabilities Strategic Planning Grant	Competitive	Initial Allocation	PDG Planning	\$ 492,800	Competitive Allocation Total: 67,247,228
Automated External Defibrillators	Other	Revision with Supplement	Other: State Ded	\$ 30,000	
Grants to States for Education of Children with Disabilities	Other	Initial Allocation	Other: IDEA 611	\$ 84,082	Other Allocation Total:
Louisiana AWARE 2	Other	Revision with Supplement	Other: LA AWARE 2	\$ 550,505	\$ 664,587
Total:				\$ 67,911,815	

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: CCAP B-3 Seats (FY24)		Funding Period: July 1, 2023 - June 30, 2024	
CFDA# (if applicable): 93.575		eGMS App:	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	State General Fund	Tuition for Seats for Children		\$ 4,336,535
Source 2:	CCDBG	ARPA CCDBG for Admin	-	\$ 513,708
Source 3:			-	\$ -
Source 4:			-	\$ -
			Total of All Fund Sources:	\$ 4,850,243

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the CCAP B-3 Seats Pilot Program allocation is to provide funding for birth through three-year-old seats for children who meet CCAP eligibility requirements. In the 2023-2024 year, this program will serve up to 6,500 children. The funding will be allocated to Ready Start Networks and Community Network Lead Agencies that will administer these funds.

BASIS OF ALLOCATION:

The LDOE allocations are based on a combination of the current enrollment of children in CCAP B-3 Seats by Community Network Lead Agencies in the first months of the program and network's anticipated enrollment for the fourth quarter. The amount of allocation is to fund the fourth quarter of the academic year and is based on each age group, inclusive of an estimated CCAP bonus. The annual calculation is based on the following rates: infants are funded at \$18,940 per requested seat, toddlers at \$11,700 per requested seat, and three year olds at \$10,670 per seat.

CCAP B-3 Seats (FY24)
93.575

Recipient	State General Funds		ARPA CCDBG		Total Additional Funds for June 2024 BESE	Total Allocation
	Current Allocation	June 2024 BESE	Current Allocation	June 2024 BESE		
Ascension Parish	\$ 2,562,323	\$ 37,831	\$ 42,656	\$ 18,336	\$ 56,167	\$ 2,661,146
Caddo Parish	\$ 1,516,028	\$ 183,440	\$ 34,613	\$ 29,087	\$ 212,527	\$ 1,763,168
Calcasieu Parish	\$ 1,061,030	\$ 25,596	\$ 22,588	\$ 14,706	\$ 40,302	\$ 1,123,920
Caldwell Parish	\$ 243,398	\$ 25,563	\$ 3,738	\$ 3,493	\$ 29,056	\$ 276,192
East Baton Rouge Parish	\$ 2,760,147	\$ 1,081,334	\$ 66,300	\$ 83,769	\$ 1,165,103	\$ 3,991,550
Evangeline Parish	\$ 412,295	\$ -	\$ 8,694	\$ 2,275	\$ 2,275	\$ 423,264
Iberville Parish	\$ 1,067,675	\$ 122,283	\$ 21,125	\$ 12,729	\$ 135,012	\$ 1,223,812
Jackson Parish	\$ 123,570	\$ -	\$ 3,088	\$ 487	\$ 487	\$ 127,145
Jefferson Parish	\$ 5,840,140	\$ -	\$ 148,688	\$ 6,662	\$ 6,662	\$ 5,995,490
Jefferson Davis Parish	\$ 859,634	\$ -	\$ 16,413	\$ 6,093	\$ 6,093	\$ 882,140
Lafayette Parish	\$ 6,111,970	\$ -	\$ 153,400	\$ -	\$ -	\$ 6,265,370
Lafourche Parish	\$ 692,255	\$ -	\$ 19,988	\$ 3,087	\$ 3,087	\$ 715,330
Natchitoches Parish	\$ 984,178	\$ 84,936	\$ 17,225	\$ 3,602	\$ 88,538	\$ 1,089,941
Plaquemines Parish	\$ 377,950	\$ -	\$ 9,263	\$ 6,012	\$ 6,012	\$ 393,225
Rapides Parish	\$ 3,461,894	\$ 1,401,996	\$ 83,363	\$ 61,993	\$ 1,463,989	\$ 5,009,246
Sabine Parish	\$ 310,772	\$ 2,322	\$ 6,988	\$ 2,329	\$ 4,651	\$ 322,411
St. Bernard Parish	\$ 1,134,040	\$ -	\$ 27,463	\$ 2,112	\$ 2,112	\$ 1,163,615
St. Charles Parish	\$ 1,973,113	\$ 53,250	\$ 37,700	\$ 20,448	\$ 73,698	\$ 2,084,511
St. Landry Parish	\$ 1,991,834	\$ 25,010	\$ 41,844	\$ 8,694	\$ 33,704	\$ 2,067,382
St. Martin Parish	\$ 574,600	\$ -	\$ 15,113	\$ 812	\$ 812	\$ 590,525
St. Tammany Parish	\$ 2,298,328	\$ 403,468	\$ 39,813	\$ 25,295	\$ 428,763	\$ 2,766,904
Tangipahoa Parish	\$ 2,685,601	\$ 158,997	\$ 50,863	\$ 32,364	\$ 191,361	\$ 2,927,825
Union Parish	\$ 345,425	\$ 58,221	\$ 8,288	\$ 7,583	\$ 65,804	\$ 419,517
Vermilion Parish	\$ 2,231,172	\$ 111,327	\$ 35,506	\$ 19,202	\$ 130,529	\$ 2,397,207
Washington Parish	\$ 1,800,749	\$ -	\$ 29,413	\$ 9,397	\$ 9,397	\$ 1,839,559
Webster Parish	\$ 736,483	\$ 15,272	\$ 15,356	\$ 6,771	\$ 22,043	\$ 773,882
West Baton Rouge Parish	\$ 1,520,166	\$ 189,116	\$ 25,513	\$ 30,008	\$ 219,124	\$ 1,764,803
West Feliciana Parish	\$ 453,690	\$ -	\$ 11,050	\$ -	\$ -	\$ 464,740
Winn Parish	\$ 185,875	\$ -	\$ 4,875	\$ 1,950	\$ 1,950	\$ 192,700
City of Bogalusa School District	\$ 514,796	\$ 1,986	\$ 6,500	\$ 2,167	\$ 4,153	\$ 525,449
Zachary Community School District	\$ 489,055	\$ 94,430	\$ 10,400	\$ 7,204	\$ 101,634	\$ 601,089
Agenda For Children	\$ 2,867,345	\$ -	\$ 68,250	\$ 45,825	\$ 45,825	\$ 2,981,420
Children's Coalition for Northeast Louisiana	\$ 1,768,773	\$ 69,561	\$ 34,775	\$ 17,415	\$ 86,976	\$ 1,890,524
Delta Community Action Agency	\$ 562,064	\$ 259	\$ 9,588	\$ 1,164	\$ 1,423	\$ 573,075
Northwestern State University	\$ 1,173,213	\$ 80,719	\$ 21,938	\$ 13,162	\$ 93,881	\$ 1,289,032
Pointe Coupee Early Childhood Coalition	\$ 67,922	\$ 15,180	\$ 1,625	\$ 948	\$ 16,128	\$ 85,675
St. Mary Community Action Agency	\$ 444,338	\$ -	\$ 8,775	\$ 2,763	\$ 2,763	\$ 455,876
Volunteers of America - Greater Baton Rouge	\$ 414,775	\$ 94,438	\$ 7,638	\$ 3,764	\$ 98,202	\$ 520,615
Total	\$ 54,618,616	\$ 4,336,535	\$ 1,170,416	\$ 513,708	\$ 4,850,243	\$ 60,639,275

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: CCAP B-3 Seats (FY25)		Funding Period: July 1, 2024 - June 30, 2025	
CFDA# (if applicable):		eGMS App:	
		ALLOCATION TYPE	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	State General Fund	FY25		\$14,955,408
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$14,955,408

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the CCAP B-3 Seats Pilot Program allocation is to provide funding for birth through three-year-old seats for children who meet CCAP eligibility requirements. In the 2023-2024 year, this program will serve up to 6,500 children. The funding will be allocated to Ready Start Networks and Community Network Lead Agencies that will administer these funds.

BASIS OF ALLOCATION:

The LDOE allocations are based on a combination of the current enrollment of children in CCAP B-3 Seats by Community Network Lead Agencies in the first months of the program and network's anticipated enrollment for the fourth quarter. The amount of allocation is to fund the fourth quarter of the academic year and is based on each age group, inclusive of an estimated CCAP bonus. The annual calculation is based on the following rates: infants are funded at \$18,940 per requested seat, toddlers at \$11,700 per requested seat, and three year olds at \$10,670 per seat.

CCAP B-3 Seats (FY25)

Recipient	June 2024 BESE	Total
Ascension Parish	\$ 801,792	\$ 801,792
Caddo Parish	\$ 665,887	\$ 665,887
Calcasieu Parish	\$ 408,550	\$ 408,550
Caldwell Parish	\$ 101,732	\$ 101,732
East Baton Rouge Parish	\$ 1,517,613	\$ 1,517,613
Evangeline Parish	\$ 127,105	\$ 127,105
Iberville Parish	\$ 415,490	\$ 415,490
Jackson Parish	\$ 10,976	\$ 10,976
Jefferson Parish	\$ 74,003	\$ 74,003
Jefferson Davis Parish	\$ 249,014	\$ 249,014
Lafourche Parish	\$ 159,281	\$ 159,281
Natchitoches Parish	\$ 273,628	\$ 273,628
Plaquemines Parish	\$ 160,081	\$ 160,081
Rapides Parish	\$ 1,567,035	\$ 1,567,035
Sabine Parish	\$ 105,077	\$ 105,077
St. Charles Parish	\$ 713,310	\$ 713,310
St. Landry Parish	\$ 601,508	\$ 601,508
St. Tammany Parish	\$ 859,440	\$ 859,440
Tangipahoa Parish	\$ 965,983	\$ 965,983
Union Parish	\$ 172,540	\$ 172,540
Vermilion Parish	\$ 768,465	\$ 768,465
Washington Parish	\$ 547,351	\$ 547,351
Webster Parish	\$ 252,045	\$ 252,045
West Baton Rouge Parish	\$ 728,767	\$ 728,767
Winn Parish	\$ 19,586	\$ 19,586
City of Bogalousa School District	\$ 154,837	\$ 154,837
Zachary Community School District	\$ 198,093	\$ 198,093
Agenda For Children	\$ 801,495	\$ 801,495
Children's Coalition for Northeast Louisiana	\$ 630,607	\$ 630,607
Delta Community Action Agency	\$ 156,707	\$ 156,707
Northwestern State University	\$ 443,897	\$ 443,897
Pointe Coupee Early Childhood Coalition	\$ 30,640	\$ 30,640
St. Mary Community Action Agency	\$ 125,018	\$ 125,018
Volunteers of America - Greater Baton Rouge	\$ 147,855	\$ 147,855
Total	\$ 14,955,408	\$ 14,955,408

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **June 12, 2024**

ALLOCATION INFORMATION

Allocation Name: Comprehensive Literacy State Development UIN	Funding Period: July 1, 2024 - June 30, 2025	ALLOCATION TYPE	
CFDA# (if applicable): 84.371C	eGMS App: Super App	Competitive	Revision with supplement

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Comprehensive Literacy State Development 2020	Federal	\$ 500,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 500,000

CONTACT INFORMATION

OFFICE CONTACT	BUDGET CONTACT
Contact Person: Dr. Jenna Chiasson	Contact Person: Randy Littleton
Contact Person Phone #: 225-342-3317	Contact Person Phone #: 225-342-6266
Division/Office: Literacy/Teaching and Learning	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

The Louisiana Department of Education (LDOE) is committed to advancing literacy skills for all of its children, especially its most disadvantaged children. CLSD UIN targets high-need UIN schools and ECE partners that demonstrate the promise to become models for other high-need sites to replicate. This project focuses on a specific set of evidence-based practices and evidence-informed innovations to strengthen the literacy skills of children birth to 12th grade.

BASIS OF ALLOCATION:

Allocations of funds were decided based on applicants' detailed program descriptions in their CLSD UIN application. This is year four of funding for a five-year grant, and funding in this round is funding cohort 2 schools involved in the expansion of the signature literacy innovation.

**Comprehensive Literacy State Development UIN
84.371C**

Recipient	Original Award Birth-5	Original Award K-5	Original Award 6-8	Original Award 9-12	June 2024 BESE Birth-5	June 2024 BESE K-5	Total Allocation
Ascension Parish	\$ -	\$ 450,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 600,000
Lafourche Parish	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Pointe Coupee Parish	\$ -	\$ 150,000	\$ 160,000	\$ 160,000	\$ -	\$ 100,000	\$ 570,000
Total	\$ -	\$ 600,000	\$ 160,000	\$ 160,000	\$ 150,000	\$ 350,000	\$ 1,420,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Community Network Lead Agency		Funding Period: July 1, 2024 - June 30, 2025	
CFDA# (if applicable): 93.596		eGMS App: CCDF Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	CCDF		Federal	\$ 3,650,864
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 3,650,864

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The Louisiana Department of Education (LDOE) coordinates the Louisiana Early Childhood Care and Education Network by designating, through a competitive process, a Community Network Lead Agency for each community to conduct administrative functions and coordinate essential activities. The Community Network Lead Agency also serves as fiscal agent.

Lead Agencies must:

- 1.) conduct administrative functions for the Community Network Lead Agency;
- 2.) coordinate CLASS® observations by assuring that observations are conducted for every publicly funded early learning site in accordance with Bulletin 140; and
- 3.) coordinate birth-to-age-five enrollment for publicly funded programs and the state funding application for the Community Network Lead Agency.

BASIS OF ALLOCATION:

Funding is provided for each Community Network Lead Agency at a rate of \$525 per infant, toddler, and pre-K classroom to cover the costs of the accountability system in Early Childhood, such as CLASS® observations, payments for CLASS® observers, and updated CLASS® materials to conduct observations.

**Community Network Lead Agency
93.596**

Recipient	Parish(es) Served	June 2024 BESE	CCDF Total
Acadia Parish		\$ 32,288	\$ 32,288
Allen Parish		\$ 12,338	\$ 12,338
Ascension Parish		\$ 102,375	\$ 102,375
Assumption Parish		\$ 12,338	\$ 12,338
Bienville Parish		\$ 12,075	\$ 12,075
Caddo Parish		\$ 211,575	\$ 211,575
Calcasieu Parish		\$ 151,988	\$ 151,988
Caldwell Parish		\$ 76,125	\$ 76,125
Cameron Parish		\$ 3,938	\$ 3,938
Catahoula Parish	Catahoula and Tensas	\$ 1,838	\$ 1,838
Claiborne Parish		\$ 5,513	\$ 5,513
Concordia Parish		\$ 8,663	\$ 8,663
DeSoto Parish		\$ 18,900	\$ 18,900
East Baton Rouge Parish	East Baton Rouge Parish and the City of Baker	\$ 356,475	\$ 356,475
East Feliciana Parish		\$ 8,400	\$ 8,400
Evangeline Parish		\$ 23,100	\$ 23,100
Grant Parish		\$ 11,288	\$ 11,288
Iberia Parish		\$ 48,300	\$ 48,300
Iberville Parish		\$ 24,413	\$ 24,413
Jackson Parish		\$ 4,200	\$ 4,200
Jefferson Parish		\$ 320,250	\$ 320,250
Jefferson Davis Parish		\$ 17,850	\$ 17,850
Lafayette Parish		\$ 214,725	\$ 214,725
Lafourche Parish		\$ 45,938	\$ 45,938
LaSalle Parish		\$ 6,300	\$ 6,300
Livingston Parish		\$ 59,325	\$ 59,325
Natchitoches Parish		\$ 33,075	\$ 33,075
Plaquemines Parish		\$ 18,375	\$ 18,375
Rapides Parish		\$ 144,900	\$ 144,900
Red River Parish		\$ 7,088	\$ 7,088
Sabine Parish		\$ 13,650	\$ 13,650
St. Bernard Parish		\$ 35,700	\$ 35,700
St. Charles Parish		\$ 44,888	\$ 44,888
St. Helena Parish		\$ 6,038	\$ 6,038
St. James Parish		\$ 13,913	\$ 13,913
St. John the Baptist Parish		\$ 29,663	\$ 29,663
St. Landry Parish		\$ 68,513	\$ 68,513
St. Martin Parish		\$ 33,600	\$ 33,600
St. Tammany Parish		\$ 192,938	\$ 192,938
Tangipahoa Parish		\$ 137,025	\$ 137,025
Terrebonne Parish		\$ 72,450	\$ 72,450
Union Parish		\$ 6,563	\$ 6,563
Vermilion Parish		\$ 46,725	\$ 46,725
Vernon Parish		\$ 23,625	\$ 23,625
Washington Parish		\$ 28,613	\$ 28,613
Webster Parish		\$ 27,563	\$ 27,563
West Baton Rouge Parish		\$ 29,138	\$ 29,138
West Carroll Parish		\$ 2,888	\$ 2,888

West Feliciana Parish		\$ 6,300	\$ 6,300
Winn Parish		\$ 4,725	\$ 4,725
City of Bogalusa School District		\$ 14,175	\$ 14,175
Zachary Community School District		\$ 32,288	\$ 32,288
Pointe Coupee Early Childhood Coalition		\$ 27,300	\$ 27,300
Northwestern State University	Bossier Parish	\$ 90,300	\$ 90,300
Children's Coalition for Northeast Louisiana	East Carroll, Franklin, Lincoln, Morehouse, Ouachita & City of Monroe, Richland Parishes	\$ 251,738	\$ 251,738
Agenda for Children	Orleans Parish	\$ 310,538	\$ 310,538
St. Mary Community Action Agency Inc.	St. Mary Parish	\$ 30,713	\$ 30,713
Volunteers of America - Greater Baton Rouge	Avoyelles Parish and City of Central	\$ 66,675	\$ 66,675
Delta Community Action Association	Madison Parish	\$ 8,663	\$ 8,663
Total		\$ 3,650,864	\$ 3,650,864

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Disability Innovation Fund		Funding Period: July 1, 2024 - June 30, 2025	
CFDA# (if applicable): 84.421E		eGMS App: SWD Transition DI Fund	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Disability Innovation Fund	Federal	\$ 1,200,000
Source 2:	-		-	\$ -
Source 3:	-		-	\$ -
Source 4:	-		-	\$ -
Total of All Fund Sources:				\$ 1,200,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 225-219-4536		Contact Person Phone #: 225-342-6266	
Division/Office: Diverse Learners/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):
 The National Disability Innovation Fund grant is intended to provide funds to LEAs to expand workplace apprenticeships and private sector partnerships, and supplement the cost of personnel to engage in the implementation of a newly designed transition framework.

BASIS OF ALLOCATION:
 District allocations are calculated by applying a base set of funds per district to support emerging needs. Every participating LEA will receive \$150,000 annually to support the expansion of interests and opportunities and the support of existing structures and innovation approaches and partnerships. Framework implementation funding amounts vary due to LEA implementation status (full or emerging). Caldwell Parish is in emerging implementation of this framework and will receive \$20,000. Lincoln Parish is in full implementation and will receive \$60,000 to continue to support this transition framework. Caldwell Parish will receive \$120,000, Catahoula Parish will receive \$100,000, Lincoln will receive \$240,000, and Union Parish will receive \$60,000 toward the implementation of inclusive practices. These amounts vary based on the LEAs already engaged in full versus emerging implementation.

Disability Innovation Fund
84.421E

Recipient	June 2024 BESE	Total
Caldwell Parish	\$ 290,000	\$ 290,000
Catahoula Parish	\$ 250,000	\$ 250,000
Lincoln Parish	\$ 450,000	\$ 450,000
Union Parish	\$ 210,000	\$ 210,000
Total	\$ 1,200,000	\$ 1,200,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Early Childhood At-Home Learning Grant		Funding Period: July 1, 2024 - December 30, 2024	
CFDA# (if applicable): 93.434		eGMS App: PDG Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 24,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 24,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The LDOE will utilize a portion of the PDG supplemental funding to enhance program quality improvement through a focus on expanding efforts, as well as creating additional levels of support to improve outcomes for children of vulnerable families, including families living in rural areas and non-English speaking families. Louisiana is actively working to inform families of the importance of early care and education and to narrow gaps in access, there are many children who do not attend early childhood programs, either due to family choice or lack of available programs.

To continue goals and efforts to reach all children and families regarding early childhood programs, the LDOE plans to utilize a portion of the supplemental funding to develop an at-home learning pilot program to support the development and learning of children who do not attend or are waiting to attend child care programs. This pilot will provide information, materials, and supports to families focused on creating high-quality caregiver-child interactions that facilitate development and learning within children’s home environments.

BASIS OF ALLOCATION:

The LDOE will partner with Early Childhood Guides (EC Guides) to implement this pilot program. Funding of \$2,000 (\$24,000 in total) will be provided to each of the 12 Early Childhood guides to obtain, from the LDOE, at-home learning guidance and then be able to provide materials and resources to families whose children do not attend or are waiting to attend child care programs.

The LDOE will utilize the remainder of this funding (\$96,000) to purchase materials and instructional resources for the creation of infant, toddler, and preschool learning kits. These kits will be provided to the EC guides, after training is provided, to distribute to children and families that who do not choose to attend or are waiting to attend child care programs.

**Early Childhood At-Home Learning Grant
93.434**

Recipient	Parish(es) Served	June 2024 BESE	Total
Caddo Parish		\$ 2,000	\$ 2,000
Calcasieu Parish		\$ 2,000	\$ 2,000
East Baton Rouge Parish		\$ 2,000	\$ 2,000
Jefferson Parish		\$ 2,000	\$ 2,000
Lafayette Parish		\$ 2,000	\$ 2,000
Natchitoches Parish		\$ 2,000	\$ 2,000
Rapides Parish		\$ 2,000	\$ 2,000
St. Charles Parish		\$ 2,000	\$ 2,000
Washington Parish		\$ 2,000	\$ 2,000
Vermilion Parish		\$ 2,000	\$ 2,000
Agenda for Children	Orleans Parish	\$ 2,000	\$ 2,000
Children's Coalition for Northeast Louisiana	Lincoln, Morehouse, Richland, Ouachita, and East Carroll Parishes	\$ 2,000	\$ 2,000
Total		\$ 24,000	\$ 24,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **June 12, 2024**

ALLOCATION INFORMATION			
Allocation Name: Early Childhood Education Fund		Funding Period: July 1, 2024 - June 30, 2025	
CFDA# (if applicable):		eGMS App: SGF Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	State General Fund		State	\$ 30,312,367
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 30,312,367

CONTACT INFORMATION	
PROGRAM CONTACT	BUDGET CONTACT
Contact Person: Mellynn Baker	Contact Person: Randy Littleton
Contact Person Phone #: 484-368-6695	Contact Person Phone #: 225-342-6266
Division/Office: Early Childhood Care and Education	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

These funds are allocated to serve children ages birth to three years old in tuition-free child care seats, based on family eligibility aligned with the Child Care Assistance Program (CCAP). The Louisiana Early Childhood Education (ECE) Fund was established by the Louisiana Legislature during the 2017 Regular Legislative Session, and funding sources were identified and dedicated to the ECE Fund during the 2019 Regular Legislative Session. The ECE Fund is intended to incentivize local investment in and fundraising for early childhood care and education by providing a dollar-for-dollar state match for locally-generated funds.

BASIS OF ALLOCATION:

Community Network Lead Agencies applied for the ECE Fund State Match in September 2023, claiming the amount of local funding they expected to raise by or before January 2024. Each Community Network Lead Agency was required to submit proof of their raised funds to the LDOE. The requirements for that proof live in Bulletin 140, Chapter 9.

Early Childhood Education Fund

Recipient	Early Childhood Community Networks Represented	June 2024 BESE	Total
Ascension Parish		\$ 900,000	\$ 900,000
Assumption Parish		\$ 12,100	\$ 12,100
Caddo Parish		\$ 2,000,000	\$ 2,000,000
East Baton Rouge Parish		\$ 154,885	\$ 154,885
Grant Parish		\$ 132,000	\$ 132,000
Jefferson Parish		\$ 340,000	\$ 340,000
Natchitoches Parish		\$ 639,400	\$ 639,400
Rapides Parish		\$ 2,380,000	\$ 2,380,000
Tangipahoa Parish		\$ 1,020	\$ 1,020
Webster Parish		\$ 2,750	\$ 2,750
Pointe Coupee Early Childhood Coalition	Pointe Coupee Parish	\$ 4,964	\$ 4,964
Northwestern State University	Bossier Parish	\$ 70,289	\$ 70,289
Agenda for Children	Orleans Parish	\$ 23,674,959	\$ 23,674,959
Total		\$ 30,312,367	\$ 30,312,367

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: ESSER III Incentive		Funding Period: June 1, 2024 - September 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive	Federal	\$ 3,581,546
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 3,581,546

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Alexis Pritchard		Contact Person: Randy Littleton	
Contact Person Phone #: 225-472-6740		Contact Person Phone #: 225-342-6266	
Division/Office: Operations		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the Achieve! Incentive competitive allocation is to award funding to school systems for specific initiatives that will address the academic and well-being needs of students, especially those who have been disproportionately impacted by COVID-19. Funding will be spent on interventions that address the disproportionate impact of COVID-19 on underrepresented student subgroups.

BASIS OF ALLOCATION:

The recipient of this optional funding indicated interest on specific initiatives within the Achieve! Incentive application process. Activities include accelerated instruction, data-driven interventions, and expanded academic support through small group instruction.

**ESSER III Incentive
84.425U**

Recipient	Current Allocation	June 2024 BESE	Total Allocation
Bossier Parish	\$ 4,687,732	\$ 25,000	\$ 4,712,732
Caddo Parish	\$ 14,575,794	\$ 2,000,000	\$ 16,575,794
East Baton Rouge Parish	\$ 9,569,519	\$ 556,546	\$ 10,126,065
Grant Parish	\$ 228,246	\$ 1,000,000	\$ 1,228,246
Total	\$ 29,061,291	\$ 3,581,546	\$ 32,642,837

ALLOCATION INFORMATION

Allocation Name: Family Engagement and Leadership Planning Grant		Funding Period: July 1, 2024 - December 30, 2024		ALLOCATION TYPE	
CFDA# (if applicable): 93.434		eGMS App: PDG Consolidated		Competitive	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 200,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 200,000

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The LDOE will continue to leverage the local work and leadership of its Ready Start Networks (RSN) to inform more widespread adoption of strategies that support family engagement and leadership at the local level.

The LDOE is launching a six-month planning grant that will provide funding and technical assistance for RSNs to develop:

- a detailed analysis of family engagement and leadership efforts within the communities they serve
- a strategic plan to increase family engagement and leadership

The grant is anticipated to begin on July 1, 2024, and will end on December 31, 2024. The local family engagement and leadership strategic plans developed through this grant opportunity must be completed and submitted to LDOE, and all grant funding must be expended by December 15, 2024.

Upon grant completion, grantees will be encouraged to embed the strategic family engagement and leadership plans and strategies within their RSN blueprints.

BASIS OF ALLOCATION:

Each recipient of this grant will receive \$100,000 to conduct the work in this grant. Recipients were selected based on applications submitted by January 12, 2024. This amount was calculated based on the costs of paying for the human capital to conduct the research, analyze the data, and support the implementation of these new communications and interactions with families.

**Family Engagement and Leadership Planning Grant
93.434**

Recipient	June 2024 BESE	Total
East Baton Rouge Parish	\$ 100,000	\$ 100,000
Washington Parish	\$ 100,000	\$ 100,000
Total	\$ 200,000	\$ 200,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **June 12, 2024**

ALLOCATION INFORMATION

Allocation Name: High School ECAC Support	Funding Period: July 1, 2024 - December 30, 2024	ALLOCATION TYPE	
CFDA# (if applicable): 93.434	eGMS App: PDG Consolidated	Competitive	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 125,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 125,000

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 484-368-6695		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

This program is integral to the work of the Preschool Development Grant that the Louisiana Department of Education (LDOE) received a third iteration of in January 2023. This work has been nationally recognized by the Association for Children and Families, the grantor of the Preschool Development Grant, and is likely a significant factor in the continued receipt of funds.

To support the Early Childhood Care and Education workforce, Ready Start Networks will work with BESE-approved Early Childhood Ancillary Certificate (ECAC) program, Type III centers, and local high schools to support a cohort of students to receive their Early Childhood Ancillary Certificate.

BASIS OF ALLOCATION:

Funding is provided for Ready Start Networks at a rate of \$62,500 to cover the costs of starting a high school pathway for Early Childhood Ancillary Certificates.

**High School ECAC Support
93.434**

Recipient	Ready Start Network Name	June 2024 BESE	Total
Tangipahoa Parish	Tangipahoa Ready Start Network	\$ 62,500	\$ 62,500
Washington Parish	Washington Parish Ready Start Network	\$ 62,500	\$ 62,500
	Total	\$ 125,000	\$ 125,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Ready Start Network Lead Agency		Funding Period: July 1, 2024 - June 30, 2025	
CFDA# (if applicable): 93.596		eGMS App: CCDF Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	CCDF		Federal	\$ 4,100,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 4,100,000

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-613-9435		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

Louisiana seeks to strengthen its early childhood care and education system by formalizing local governance in community networks. Louisiana recognizes that communities, rather than the state, are best suited to address the unique early childhood care and education needs of their families and children. The funding will support the development and continuation of 5 Cohorts of Ready Start Networks who will create blueprints, recruit new stakeholders to their coalition, form local governance structure, and develop new sustainability and fundraising strategies.

BASIS OF ALLOCATION:

Recipients of this funding were selected in a competitive process. There are 41 Ready Start Networks that will continue to pursue this work in the 2024-2025 academic year.

Ready Start Network Lead Agency
93.596

Recipient	Parish(s) Served	June 2024 BESE	Total
Allen Parish		\$ 100,000	\$ 100,000
Ascension Parish		\$ 100,000	\$ 100,000
Assumption Parish		\$ 100,000	\$ 100,000
Caddo Parish		\$ 100,000	\$ 100,000
Calcasieu Parish		\$ 100,000	\$ 100,000
Caldwell Parish		\$ 100,000	\$ 100,000
DeSoto Parish		\$ 100,000	\$ 100,000
East Baton Rouge Parish	East Baton Rouge Parish and City of Baker	\$ 100,000	\$ 100,000
Grant Parish		\$ 100,000	\$ 100,000
Iberville Parish		\$ 100,000	\$ 100,000
Jefferson Parish		\$ 100,000	\$ 100,000
Jefferson Davis Parish		\$ 100,000	\$ 100,000
Lafayette Parish		\$ 100,000	\$ 100,000
Lafourche Parish		\$ 100,000	\$ 100,000
Natchitoches Parish		\$ 100,000	\$ 100,000
Plaquemines Parish		\$ 100,000	\$ 100,000
Rapides Parish		\$ 100,000	\$ 100,000
Sabine Parish		\$ 100,000	\$ 100,000
St. Charles Parish		\$ 100,000	\$ 100,000
St. Landry Parish		\$ 100,000	\$ 100,000
St. Martin Parish		\$ 100,000	\$ 100,000
St. Tammany Parish		\$ 100,000	\$ 100,000
Tangipahoa Parish		\$ 100,000	\$ 100,000
Terrebonne Parish		\$ 100,000	\$ 100,000
Union Parish		\$ 100,000	\$ 100,000
Vermilion Parish		\$ 100,000	\$ 100,000
Washington Parish		\$ 100,000	\$ 100,000
Webster Parish		\$ 100,000	\$ 100,000
West Baton Rouge Parish		\$ 100,000	\$ 100,000
Pointe Coupee Early Childhood	Pointe Coupee Parish	\$ 100,000	\$ 100,000
Northwestern State University	Bossier	\$ 100,000	\$ 100,000
Children's Coalition for Northeast Louisiana	East Carroll, Lincoln, Morehouse, Ouachita, and Richland Parishes	\$ 500,000	\$ 500,000
Agenda for Children	Orleans Parish	\$ 100,000	\$ 100,000
St. Mary Community Action Agency	St. Mary Parish	\$ 100,000	\$ 100,000
Volunteers of America	Avoyelles Parish and City of Central	\$ 200,000	\$ 200,000
Delta Community Action Agency	Madison Parish	\$ 100,000	\$ 100,000
Total		\$ 4,100,000	\$ 4,100,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: SFY25 Early Childhood Guides		Funding Period: July 1, 2024 - December 30, 2024	
CFDA# (if applicable): 93.434		eGMS App: PDG Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 600,000
Source 2:				
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 600,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318-201-9703		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

This program is integral to the work of the Preschool Development Grant that the Louisiana Department of Education (LDOE) received a third iteration of in January 2023. This work has been nationally recognized by the Association for Children and Families, the grantor of the Preschool Development Grant, and is likely a significant factor in the continued receipt of funds. The EC Guides program was celebrated in a national education podcast, called "Education Policy Matters," and the LDOE EC strategy staff presented on this work at the National PDG Convening in December 2022.

There are over 150,000 children in need, birth to three years old, currently unserved in Louisiana. Local communities are best positioned to understand the local context and serve vulnerable families. The Early Childhood Guides have - over the last three years - provided invaluable insight into the experiences of families in their regions when interacting with the Early Childhood Network, the LDOE, and other wraparound services. Without this work, communities across Louisiana would lose relentless advocates, a safety net of supports, and a voice at the LDOE.

BASIS OF ALLOCATION:

Each recipient of these funds will receive \$50,000 in PDG funds. This amount covers salary and benefits for a full-time employee, plus materials needed for their work.

SFY25 Early Childhood Guides
93.434

Recipient	Parish(es) Served	June 2024 BESE PDG Total	June 2024 BESE Total
Caddo Parish		\$ 50,000	\$ 50,000
Calcasieu Parish		\$ 50,000	\$ 50,000
East Baton Rouge Parish		\$ 50,000	\$ 50,000
Jefferson Parish		\$ 50,000	\$ 50,000
Lafayette Parish		\$ 50,000	\$ 50,000
Natchitoches Parish		\$ 50,000	\$ 50,000
Rapides Parish		\$ 50,000	\$ 50,000
St. Charles Parish		\$ 50,000	\$ 50,000
Vermilion Parish		\$ 50,000	\$ 50,000
Washington Parish		\$ 50,000	\$ 50,000
Children's Coalition for Northeast Louisiana	Lincoln, Morehouse, Richland, Ouachita, and East Carroll Parishes	\$ 50,000	\$ 50,000
Agenda for Children	Orleans Parish	\$ 50,000	\$ 50,000
Total		\$ 600,000	\$ 600,000

ALLOCATION INFORMATION			
Allocation Name: Super App 8(g): Strong School Systems		Funding Period: July 1, 2024 - June 15, 2025	
CFDA# (if applicable):		eGMS App: Super App	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	8g	Strong School Systems	State	\$ 2,355,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 2,355,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Trey Folse		Contact Person: Randy Littleton	
Contact Person Phone #: 985-828-8602		Contact Person Phone #: 225-342-6266	
Division/Office: School System Relations		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the Strong School Systems Initiative is to improve outcomes for students by focusing on whole-system improvements to accelerate and sustain student achievement. The 2024-2025 Strong School Systems Initiative provides funds for both Cohort 5 and for implementation/progress monitoring support. Through collaborative relationships between LDOE, expert, local, and national partners, as well as school system leadership teams, the approach toward systemic improvements will include support of school systems as they create, implement and monitor a strong strategic plan driven by a clear vision and strategic direction.

BASIS OF ALLOCATION:

Recipients were awarded funds based on a combination of funding availability and responses provided to the Strategic Plan (P5.9.4) and Implementation/Progress Monitoring Support (P5.9.5/P5.9.6) in the 2025 Super App.

Super App 8(g): Strong School Systems

Recipient	June 2024 BESE	Total
Cohort 5		
Bogalusa City School District	\$ 120,000	\$ 120,000
New Orleans Charter Science and Mathematics High School	\$ 75,000	\$ 75,000
Northeast Claiborne Chater	\$ 75,000	\$ 75,000
Plaquemines Parish School System	\$ 120,000	\$ 120,000
Zachary Community School District	\$ 120,000	\$ 120,000
Total	\$ 510,000	\$ 510,000
Implementation/Progress Monitoring Support		
Avoyelles Parish School System	\$ 150,000	\$ 150,000
Caldwell Parish School System	\$ 15,000	\$ 15,000
Desoto Parish School System	\$ 35,000	\$ 35,000
East Feliciana Parish School System	\$ 50,000	\$ 50,000
Iberville Parish School System	\$ 275,000	\$ 275,000
Jackson Parish School System	\$ 150,000	\$ 150,000
Lincoln Parish School System	\$ 150,000	\$ 150,000
Pelican Educational Foundation - Kenilworth Science	\$ 12,500	\$ 12,500
Pointe Coupee Parish School System	\$ 275,000	\$ 275,000
Sabine Parish School System	\$ 50,000	\$ 50,000
St. Landry Parish School System	\$ 275,000	\$ 275,000
St. Martin Parish School System	\$ 275,000	\$ 275,000
Union Parish School System	\$ 12,500	\$ 12,500
West Carroll Parish School System	\$ 120,000	\$ 120,000
Total	\$ 1,845,000	\$ 1,845,000
Total	\$ 2,355,000	\$ 2,355,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Workforce Planning Group Cohort 2		Funding Period: July 1, 2024 - December 30, 2024	
CFDA# (if applicable): 93.434		eGMS App: PDG Consolidated	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 300,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 300,000

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Mellynn Baker		Contact Person: Randy Littleton	
Contact Person Phone #: 318.613.9435		Contact Person Phone #: 225-342-6266	
Division/Office: Early Childhood Care and Education		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The LDOE will continue to leverage the local work and leadership of its Ready Start Networks (RSNs) to inform more widespread adoption of innovations that can support the B-5 ECE workforce. Using the structure of the CSBAE grant as a model, the LDOE is launching a six-month planning grant that will provide funding and technical assistance for RSNs to develop 1.) a detailed analysis of their community’s ECE workforce needs and 2.) a strategic plan to address those needs.

BASIS OF ALLOCATION:

Each recipient of this grant will receive \$100,000 to conduct the work of this grant. Recipients were selected based on applications submitted by January 12, 2024. This amount was calculated based on the costs of paying for the human capital to conduct and produce the analysis.

Workforce Planning Group Cohort 2
93.434

Recipient	April 2024 BESE	Total
Ascension Parish	\$ 100,000	\$ 100,000
East Baton Rouge Parish	\$ 100,000	\$ 100,000
Pointe Coupee Early Childhood Coalition	\$ 100,000	\$ 100,000
Total	\$ 300,000	\$ 300,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date:

June 12, 2024

ALLOCATION INFORMATION

Allocation Name: Young Children with Disabilities Strategic Planning Grant	Funding Period: July 1, 2024 - December 30, 2024	ALLOCATION TYPE	
CFDA# (if applicable): 93.434	eGMS App: PDG Consolidated	Competitive	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	PDG	PDG Planning	Federal	\$ 492,800
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 492,800

CONTACT INFORMATION

OFFICE CONTACT	BUDGET CONTACT
Contact Person: Mellynn Baker	Contact Person: Randy Littleton
Contact Person Phone #: 318-201-9703	Contact Person Phone #: 225-342-6266
Division/Office: Early Childhood Care and Education	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

The LDOE will continue to leverage the local work and leadership of its Child Care Resource and Referral agencies (CCR&Rs) to inform more widespread adoption of strategies that support developmental screening and support for young children with disabilities at the local level.

LDOE is launching a six-month planning grant that will provide funding and technical assistance for CCR&Rs to develop strategies to expand early identification by increasing the number of children who complete timely developmental screenings in publicly-funded ECE programs and build the capacity of providers to better serve young children with disabilities.

BASIS OF ALLOCATION:

Each recipient of this grant will receive allocations based on the number of sites serving children ages birth to three to conduct the work in this grant. Recipients of the allocations are the eight current Child Care Resource and Referral agencies across the state. They include Agenda for Children, Children's Coalition, Jefferson Ready Start Network, Northwestern State University, On Track by 5, Pointe Coupee Early Childhood, Volunteers of America 2/3/4, and Volunteers of America 5/6/7. This amount was calculated based on the costs of paying for the human capital to conduct the research, analyze the data, and support the implementation of these new communications and interactions with families.

**Young Children with Disabilities Strategic Planning Grant
93.434**

Recipient	June 2024 BESE	Total
Jefferson Parish	\$ 61,600	\$ 61,600
Lafayette Parish	\$ 61,600	\$ 61,600
Agenda for Children	\$ 61,600	\$ 61,600
Children's Coalition for Northeast Louisiana	\$ 61,600	\$ 61,600
Northwestern State University	\$ 61,600	\$ 61,600
Pointe Coupee Early Childhood Coalition	\$ 61,600	\$ 61,600
Volunteers of America - Greater Baton Rouge	\$ 123,200	\$ 123,200
Total	\$492,800	\$492,800

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Automated External Defibrillators (AEDs)		Funding Period: July 1, 2023 - June 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: AED Fund	
		Other	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Stat Ded	State	\$ 30,000
Source 2:				\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 30,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Ernise Singleton		Contact Person: Randy Littleton	
Contact Person Phone #: 225-342-1873		Contact Person Phone #: 225-342-6266	
Division/Office: Healthy Communities/Career and College Readiness		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

Act 234 of the 2023 Regular Legislative Session requires each elementary, middle, and high school to have an Automated External Defibrillator (AED) on its premises in an easily accessible location. The bill also requires that an AED and a trained AED user who is also trained in first-aid CPR be at each athletic event sponsored by an elementary, middle, or high school. The legislature has appropriated funds for the purchase of AEDs.

BASIS OF ALLOCATION:

The LDOE surveyed all schools to determine which school sites did not have AEDs, as AEDs are required on the premises of all educational institutions and at sponsored athletic events. State-appropriated funds and ESSER III funds are being utilized for allocations at a rate of \$2,500 per AED.

Automated External Defibrillators (AEDs)
84.425U

Recipient	Current Allocation	June 2024 BESE	Total Allocation
Lake Forest Charter	\$ -	\$ 2,500	\$ 2,500
Red River Parish	\$ -	\$ 12,500	\$ 12,500
Thrive Academy	\$ -	\$ 15,000	\$ 15,000
Total	\$ -	\$ 30,000	\$ 30,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 11, 2024

ALLOCATION INFORMATION

Allocation Name: Grants to States for Education of Children with Disabilities	Funding Period: July 1, 2024 - June 30, 2025	ALLOCATION TYPE	
CFDA# (if applicable): 84.027A	eGMS App: Family Support	Other	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	IDEA	IDEA 611 FY23	Federal	\$ 84,082
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 84,082

CONTACT INFORMATION

OFFICE CONTACT	BUDGET CONTACT
Contact Person: Dr. Jenna Chiasson	Contact Person: Randy Littleton
Contact Person Phone #: 225-287-8725	Contact Person Phone #: 225-342-6266
Division/Office: Diverse Learners/Office of Teaching and Learning	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

This allocation supports activities described in Louisiana's IDEA Part B State Activities Grant and assists with providing regional technical assistance to support families of students with disabilities through Louisiana's ten Families Helping Families centers. The centers, located throughout the state, provide information, peer support, and link families with community resources as well as encourage engagement in their children's education. Centers are uniquely positioned to provide support for families of children with disabilities because center administrators and staff also have family members with disabilities.

BASIS OF ALLOCATION:

The funding for this allocation is established by Louisiana's IDEA Part B State Activities Grant. Allocation amounts for the Families Helping Families centers are tiered based on the number of IDEA-eligible students ages 3 to 21 in each center's geographic service area.

This allocation is for a two-month period (July and August 2024) as the LDOE evaluates its family support partnership.

**Grants to States for Education of
Children with Disabilities
84.027A**

Recipient	June 2024 BESE	Total
Bayou Land Families Helping Families, Inc.	\$ 8,250.00	\$ 8,250.00
Families Helping Families at the Crossroads of Louisiana, Inc.	\$ 7,750.00	\$ 7,750.00
Families Helping Families of Acadiana	\$ 8,583.00	\$ 8,583.00
Families Helping Families of Greater Baton Rouge, Inc.	\$ 8,583.00	\$ 8,583.00
Families Helping Families of Greater New Orleans	\$ 7,750.00	\$ 7,750.00
Families Helping Families of Northeast Louisiana	\$ 8,250.00	\$ 8,250.00
Families Helping Families of Southeast Louisiana, Inc.	\$ 8,250.00	\$ 8,250.00
Families Helping Families of Southwest Louisiana, Inc.	\$ 8,250.00	\$ 8,250.00
Families Helping Families Region 7	\$ 8,583.00	\$ 8,583.00
Northshore Families Helping Families, Inc.	\$ 9,833.00	\$ 9,833.00
Total	\$84,082	\$84,082

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: June 12, 2024

ALLOCATION INFORMATION			
Allocation Name: Louisiana AWARE 2		Funding Period: July 1, 2024 - September 29, 2024	
CFDA# (if applicable): 93.243		La AWARE 2 LA Aware 2	
		Other	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	LA Aware 2	Federal	\$ 550,505
Source 2:	-		-	\$ -
Source 3:	-		-	\$ -
Source 4:	-		-	\$ -
Total of all Fund Sources:				\$ 550,505

PROGRAM CONTACT		BUDGET CONTACT	
Contact Person: Dr. Ernise Singleton		Contact Person: Randy Littleton	
Contact Person Phone #: 225-342-3619		Contact Person Phone #: 225-342-6266	
Division/Office: Safe and Healthy Schools/Career and College Readiness		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):
 LA AWARE 2, funded through a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA), provides funds to Avoyelles, Natchitoches, and Tangipahoa school systems to address the mental health needs of students in their schools. For the purpose of this allocation, funds will be provided to Avoyelles and Natchitoches. The LEAs will be responsible for providing a continuum of care in youth mental health during the summer month of July 2024. The school systems will provide summer enrichment activities in accordance with an approved carryover budget from SAMHSA (Substance Abuse and Mental Health and Services Administration) for grant year 3. The LEAs will implement the program as written and submit claims timely to the LDOE. The grant is anticipated to begin July 1, 2024, and will end on September 29, 2024. In response to Act 318 of the 2023 Regular Legislative Session, the three LEAs will be part of the pilot program required by the Act.

BASIS OF ALLOCATION:
 The districts selected represent two small/medium and one large school system in the rural regions of the northwest, central, and eastern areas of the state. The school systems were selected based on the suspension/expulsion rates that exceed both the state average and the national average for the past three or more years, district engagement in redesign efforts to improve the overall academic performance and address ongoing discipline issues, and the percentage of economically disadvantaged students exceeding the state average. Each school system receives a base allocation with an additional per pupil allocation.

Louisiana AWARE 2
93.243

Recipient	Current Allocation	June 2024 BESE	Total Allocation
Avoyelles Parish	\$ 326,220	\$ 290,496	\$ 616,716
Natchitoches Parish	\$ 326,220	\$ 260,009	\$ 586,229
Total	\$ 652,440	\$ 550,505	\$ 1,202,945