



2023 BESE Allocation Comp Doc

Allocation Name	Allocation Type	Allocation Action	Fund Source(s)	Amount	Allocation Type Subtotals
Amira Learning Tutoring Expansion	Competitive	Revision with Supplement	ESSER III Incentive	\$86,248	Competitive Allocation Total: \$1,293,748
CLSD CIR/UIR-A	Competitive	Revision with Supplement	Other - Comprehensive Literacy State Development 2019	\$244,000	
ESSER III Incentive	Competitive	Revision with Supplement	ESSER III Incentive	\$225,000	
Math Refresh - High School Curriculum Transition Support	Competitive	Initial Allocation	ESSER III Incentive	\$170,000	
Math Refresh - Numeracy Professional Learning Pilot	Competitive	Initial Allocation	ESSER III Incentive	\$150,000	
Real-time Early Access to Literacy	Competitive	Revision with Supplement	Other - ESF-REM	\$20,000	
The CHANGE Collective Pilot	Competitive	Revision with Supplement	ESSER III Incentive	\$23,500	
Virtual Programming Cohort	Competitive	Initial Allocation	ESSER III Incentive	\$375,000	
Automated External Defibrillators	Other	Initial Allocation	Other - Stat Ded: \$1,000,000 ESSER III Incentive - \$1,215,000	\$2,215,000	Other Allocation Total: \$3,243,600
Homeless ARP	Other	Revision with Supplement	Other - Homeless ARP Admin	\$28,500	
Positive Behavioral Interventions and Support (PBIS) Program	Other	Revision, No Supplement	IDEA - PBIS	\$0	
Pre-K Mentor and Resident Funding	Other	Initial Allocation	8g	\$36,600	
Special Education Cameras Maintenance	Other	Initial Allocation	State General Fund	\$800,000	
The New Teacher Experience	Other	Initial Allocation	8g	\$163,500	
Total				\$4,537,348	

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: Amira Learning Tutoring Expansion		Funding Period: January 1, 2023 - September 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive Funds	Federal	\$ 86,248
Source 2:	-		-	\$ -
Source 3:	-		-	\$ -
Source 4:	-		-	\$ -
Total of all Fund Sources:				\$ 86,248

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 225-287-8725		Contact Person Phone #: 225-342-6266	
Division/Office: Diverse Learners/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative	

PROGRAM DESCRIPTION (PURPOSE):
 This program provides an expansion opportunity to support language and literacy support for all learners grades K-8 for participating school systems using an artificial intelligence-based computer tutoring program aimed at supporting individualized student literacy needs. Participating schools and school systems will receive implementation support and professional development.

BASIS OF ALLOCATION:
 Allocations were based on numbers of students enrolled in participating school systems. The school system will receive \$17 per student for the program license through 2023-2024.

Amira Learning Tutoring Expansion
84.425U

Recipient	Current Allocation	January 2024	Total Allocation
Ascension Parish	\$0	\$15,300	\$15,300
East Baton Rouge Parish	\$668,455	\$70,948	\$739,403
Total	\$668,455	\$86,248	\$754,703

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: CLSD CIR/UIR-A		Funding Period: July 1, 2023 - June 30, 2024	
CFDA# (if applicable): 84.371C		eGMS App: Super App	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Comprehensive Literacy State Development 2019	Federal	\$ 244,000
Source 2:	-		-	\$ -
Source 3:	-		-	\$ -
Source 4:	-		-	\$ -
Total of all Fund Sources:				\$ 244,000

CONTACT INFORMATION	
OFFICE CONTACT	BUDGET CONTACT
Contact Person: Dr. Jenna Chiasson	Contact Person: Randy Littleton
Contact Person Phone #: 985-212-9799	Contact Person Phone #: 225-342-6266
Division/Office: Literacy/Teaching and Learning	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the Comprehensive Literacy State Development Grant (CLSD) is to award competitive grants to local education agencies (LEAs) to advance literacy skills, including pre-literacy skills, reading, and writing, for all children from birth through grade 12, with a special emphasis on disadvantaged children, including children living in poverty, English Learners, and children with disabilities.

The allocation is broken down into two separate categories (Birth-5 and K-5) due to grant regulations defining allocation percentages to each grade band.

Focus Area: Opportunity to provide additional and enhanced literacy efforts to build capacity of local leaders, improve practice of teachers, and increase literacy outcomes for children.

BASIS OF ALLOCATION:

Schools with Comprehensive Intervention Required or Urgent Intervention Required - Academics labels are eligible. School systems and lead agencies should prioritize Type III childcare, Head Start/Early Head Start, and/or public and nonpublic pre-K sites that demonstrate high levels of need, ensuring the greatest numbers of disadvantaged, geographically diverse children are being reached.

**CLSD CIR/UIR-A
84.371C**

Recipient	Current Allocation Birth-5	January 2024 BESE Birth-5	Current Allocation K-5	January 2024 BESE K-5	Total Allocation
Calcasieu Parish	\$0	\$0	\$781,200	\$79,000	\$860,200
Catahoula Parish	\$0	\$0	\$0	\$65,000	\$65,000
Claiborne Parish	\$16,403	\$100,000	\$0	\$0	\$116,403
Total	\$16,403	\$100,000	\$781,200	\$144,000	\$1,041,603

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: ESSER III Incentive		Funding Period: June 30, 2023 - September 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive	Federal	\$ 225,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 225,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Lexi Pritchard		Contact Person: Randy Littleton	
Contact Person Phone #: 225-241-0937		Contact Person Phone #: 225-342-6266	
Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of the Achieve! Incentive competitive allocation is to award funding to school systems for specific initiatives that will address the academic and well-being needs of students, especially those who have been disproportionately impacted by COVID-19. Funding will be spent on interventions that address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, and students experiencing homelessness, and children and youth in foster care).

BASIS OF ALLOCATION:

The recipient of this optional funding indicated interest on specific initiatives within the Achieve! Incentive application process. Activities include attendance/truancy tracking and reporting, before and after-school programming, and expanded academic support through small group instruction.

**ESSER III Incentive
84.425U**

Recipient	Current Allocation	January 2024 BESE	Total Allocation
Hynes Parkview	\$18,200	\$225,000	\$243,200
Total	\$18,200	\$225,000	\$243,200

ALLOCATION INFORMATION

Allocation Name: Math Refresh - High School Curriculum Transition Support		Funding Period: January 1, 2024 - September 30, 2024	ALLOCATION TYPE	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	Competitive	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive	Federal	\$ 170,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 170,000

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 337-257-3949		Contact Person Phone #: 225-342-6266	
Division/Office: Academic Content/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

This allocation is to support the transition in high school curriculum implementation for systems that are having to choose new materials due to the change in availability in the materials currently adopted.

BASIS OF ALLOCATION:

Systems currently implementing Springboard math were polled on the need for assistance by the LDOE. Funding amounts were calculated based on expected cost to partially fund a one-year implementation and relieve funding stress created by this transition.

Math Refresh - High School Curriculum Transition Support
84.425U

Recipient	January 2024 BESE	Total
Calcasieu Parish	\$100,000	\$100,000
Cameron Parish	\$20,000	\$20,000
Grant Parish	\$40,000	\$40,000
Thrive Academy	\$10,000	\$10,000
Total	\$170,000	\$170,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **January 16, 2024**

ALLOCATION INFORMATION

Allocation Name: Math Refresh - Numeracy Professional Learning Pilot		Funding Period: January 1, 2024 - September 30, 2024		ALLOCATION TYPE	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!		Competitive	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive	Federal	\$ 150,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 150,000

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 337-257-3949		Contact Person Phone #: 225-342-6266	
Division/Office: Academic Content/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

This allocation will support a pilot of the Act 260 Numeracy Professional Learning.

BASIS OF ALLOCATION:

The system was chosen based on the number of teachers and time available to participate in the pilot.

Math Refresh - Numeracy Professional Learning Pilot
84.425U

Recipient	January 2024 BESE	Total
Zachary Community School District	\$150,000	\$150,000
Total	\$150,000	\$150,000

ALLOCATION INFORMATION			
Allocation Name: Real-time Early Access to Literacy		Funding Period: August 1, 2023 - July 30, 2024	
CFDA# (if applicable): 84.425B		eGMS App: Real-time Early Access to Literacy	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	ESF-REM	Federal	\$ 20,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 20,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 504-272-8196		Contact Person Phone #: 225-342-6266	
Division/Office: Literacy/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The Coronavirus pandemic exacerbated existing gaps in early literacy. Families lack access to quality remote learning resources for young children, especially for early literacy instruction. Parents need to understand and be able to support students in remote learning for students to succeed. Real-time Early Access to Literacy (REAL) provides early literacy support for students in pre-K through grade 5. Through REAL, school systems are allocated funding to provide students in pre-K through grade 5 with tutoring services.

This allocation will provide funding for school systems to offer literacy supports/tutoring to pre-K through fifth-grade students. School systems will receive allocations to fund approved tutoring service providers.

BASIS OF ALLOCATION:

Allocations are based on student populations and school system interest in partnering with an LDOE-approved tutoring provider. Allocations are based on previous year's usage of the program.

Revision with supplement
84.425B

Recipient	Current Allocation	Revised Allocation January 2024	Total Allocation
East Baton Rouge Parish	\$640,000	\$20,000	\$660,000
Total	\$640,000	\$20,000	\$660,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: The CHANGE Collective Pilot		Funding Period: September 1, 2023 - September 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	
		Competitive	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III	Incentive	Federal	\$ 23,500
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 23,500

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 318-458-4428		Contact Person Phone #: 225-342-6266	
Division/Office: School Improvement/Teaching & Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purpose of The CHANGE Collective is to improve outcomes for students in schools categorized as persistently struggling. Persistently struggling schools are CIR schools that have earned three or more "F" SPS letter grades in the last five years. During the 2023-2024 school year, six persistently struggling schools across three systems will participate in The CHANGE Collective pilot. Participating systems are Madison Parish, Natchitoches Parish, and St. John the Baptist Parish. Through close collaboration between the LDOE, system, and school leaders, and expert national partners, The CHANGE Collective provides priority support to help schools overcome their most challenging barriers.

BASIS OF ALLOCATION:

This additional is provided to two systems participating in the CHANGE Collective pilot to provide for expenses related to professional development costs that are incurred as a part of the CHANGE Collective pilot schools. These include registration for conferences and travel expenses for CHANGE Collective pilot principals. This allocation is \$17,500 for Madison Parish to cover for three principals, and \$6,000 to St. John the Baptist Parish to cover the cost for one principal.

*The CHANGE Collective Pilot
84.425U*

Recipient	August 2023 BESE	December 2023 BESE	January 2024 BESE	Total Allocation
Madison Parish	\$62,118	\$0	\$17,500	\$79,618
St. John the Baptist Parish	\$58,658	\$54,000	\$6,000	\$118,658
Total	\$120,776	\$54,000	\$23,500	\$198,276

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **January 16, 2024**

ALLOCATION INFORMATION			
Allocation Name: Virtual Programming Cohort		Funding Period: January 1, 2024 - September 30, 2024	
CFDA# (if applicable): 84.425U		eGMS App: Achieve!	
		Competitive	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	ESSER III		Federal	\$ 375,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 375,000

CONTACT INFORMATION	
OFFICE CONTACT	BUDGET CONTACT
Contact Person: Dr. Jenna Chiasson	Contact Person: Randy Littleton
Contact Person Phone #: 318-416-6328	Contact Person Phone #: 225-342-6266
Division/Office: Educator Development/Teaching and Learning	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations

PROGRAM DESCRIPTION (PURPOSE):

In order to increase access to high-quality educators teaching a variety of hard-to-staff courses, the Louisiana Department of Education (LDOE) developed a Virtual Programming Cohort to provide support, guidance, and resources to school systems to design and implement effective virtual programming for identified hard-to-staff courses.

BASIS OF ALLOCATION:

Fifteen local education agencies (LEAs) were selected to participate in the Virtual Programming Cohort based on interest and need. Each LEA will receive a flat amount of \$25,000 to support technology purchases related to virtual programming.

**Virtual Programming Cohort
84.425U**

Recipient	January 2024 BESE	Total
Assumption Parish	\$25,000	\$25,000
Claiborne Parish Schools	\$25,000	\$25,000
Concordia Parish	\$25,000	\$25,000
East Carroll Parish	\$25,000	\$25,000
Ouachita Parish	\$25,000	\$25,000
Plaquemines Parish Schools	\$25,000	\$25,000
Red River Parish	\$25,000	\$25,000
St. John the Baptist	\$25,000	\$25,000
St. Landry Parish	\$25,000	\$25,000
St. Tammany Parish	\$25,000	\$25,000
Tangipahoa Parish Schools	\$25,000	\$25,000
Washington Parish Schools	\$25,000	\$25,000
Winn Parish	\$25,000	\$25,000
Zachary Schools	\$25,000	\$25,000
Morris Jeff Community School	\$25,000	\$25,000
Total	\$375,000	\$375,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: Automated External Defibrillators (AEDs)		Funding Period: July 1, 2023 - September 30, 2024	
CFDA# (if applicable): N/A; 84.425U		eGMS App: AED Fund	
		ALLOCATION TYPE	
		Other	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Stat Ded	State	\$ 1,000,000
Source 2:	ESSER III	Incentive	Federal	\$ 1,215,000
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 2,215,000

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Ernise Singleton		Contact Person: Randy Littleton	
Contact Person Phone #: 225-342-1873		Contact Person Phone #: 225-342-6266	
Division/Office: Healthy Communities/Career and College Readiness		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

Act 234 of the 2023 Regular Legislative Session requires each elementary, middle, and high school to have an Automated External Defibrillator (AED) on its premises in an easily accessible location. The bill also requires that an AED and a trained AED user who is also trained in first-aid CPR be at each athletic event sponsored by an elementary, middle, or high school. The legislature has appropriated funds for the purchase of AEDs.

BASIS OF ALLOCATION:

The LDOE surveyed all schools to determine which school sites did not have AEDs, as AEDs are required on the premises of all educational institutions and at sponsored athletic events. State-appropriated funds and ESSER III funds are being utilized for allocations at a rate of \$2,500 per AED.

Automated External Defibrillators (AEDs)
N/A; 84.425U

Recipient	January 2024 BESE Stat Ded	January 2024 BESE ESSER III Incentive	Total
Ascension Parish	\$0	\$20,000	\$20,000
Assumption Parish	\$12,500	\$0	\$12,500
Bienville Parish	\$10,000	\$0	\$10,000
Bossier Parish	\$5,000	\$0	\$5,000
Caddo Parish	\$0	\$75,000	\$75,000
Caldwell Parish	\$7,500	\$0	\$7,500
Catahoula Parish	\$12,500	\$0	\$12,500
Central Community School District	\$2,500	\$0	\$2,500
City of Baker School District	\$0	\$10,000	\$10,000
City of Bogalusa School District	\$12,500	\$0	\$12,500
City of Monroe School District	\$37,500	\$0	\$37,500
Claiborne Parish	\$0	\$10,000	\$10,000
East Baton Rouge Parish	\$522,500	\$0	\$522,500
East Carroll Parish	\$0	\$10,000	\$10,000
East Feliciana Parish	\$0	\$17,500	\$17,500
Evangeline Parish	\$0	\$15,000	\$15,000
Grant Parish	\$0	\$2,500	\$2,500
Iberia Parish	\$0	\$52,500	\$52,500
Jackson Parish	\$0	\$5,000	\$5,000
Jefferson Davis Parish	\$0	\$40,000	\$40,000
Jefferson Parish	\$0	\$95,000	\$95,000
Lafayette Parish	\$0	\$12,500	\$12,500
Lafourche Parish	\$0	\$30,000	\$30,000
LaSalle Parish	\$0	\$2,500	\$2,500
Livingston Parish	\$0	\$35,000	\$35,000
Madison Parish	\$0	\$2,500	\$2,500
Morehouse Parish	\$0	\$5,000	\$5,000
Orleans Parish	\$0	\$22,500	\$22,500
Ouachita Parish	\$0	\$25,000	\$25,000
Plaquemines Parish	\$0	\$5,000	\$5,000
Pointe Coupee Parish	\$0	\$2,500	\$2,500
Rapides Parish	\$0	\$27,500	\$27,500
Recovery School District-LDE	\$0	\$5,000	\$5,000
Richland Parish	\$0	\$5,000	\$5,000
Sabine Parish	\$0	\$2,500	\$2,500
Special School District	\$0	\$5,000	\$5,000
St. Bernard Parish	\$0	\$52,500	\$52,500
St. Charles Parish	\$0	\$7,500	\$7,500
St. James Parish	\$0	\$25,000	\$25,000
St. John the Baptist Parish	\$0	\$50,000	\$50,000
St. Landry Parish	\$52,500	\$0	\$52,500
St. Martin Parish	\$0	\$50,000	\$50,000
St. Mary Parish	\$0	\$85,000	\$85,000
St. Tammany Parish	\$0	\$5,000	\$5,000
Tangipahoa Parish	\$0	\$72,500	\$72,500
Tensas Parish	\$0	\$5,000	\$5,000
Union Parish	\$0	\$7,500	\$7,500
Vermilion Parish	\$0	\$32,500	\$32,500
Vernon Parish	\$0	\$45,000	\$45,000
Webster Parish	\$0	\$2,500	\$2,500
West Baton Rouge Parish	\$10,000	\$0	\$10,000
West Carroll Parish	\$0	\$10,000	\$10,000
West Feliciana Parish	\$0	\$7,500	\$7,500
Zachary Community School District	\$0	\$5,000	\$5,000
Acadiana Renaissance Charter Academy	\$0	\$7,500	\$7,500
Audubon Charter Gentilly	\$0	\$5,000	\$5,000
Audubon Charter School	\$0	\$12,500	\$12,500
Avoyelles Public Charter School	\$0	\$7,500	\$7,500
Benjamin Franklin High School	\$0	\$10,000	\$10,000
Booker T. Washington High School	\$0	\$7,500	\$7,500

Collegiate Baton Rouge	\$0	\$2,500	\$2,500
D'Arbonne Woods Charter School	\$0	\$5,000	\$5,000
Delta Charter School MST	\$0	\$2,500	\$2,500
Frederick A. Douglass High School	\$0	\$7,500	\$7,500
GEO Next Generation High School	\$0	\$10,000	\$10,000
GEO Prep Academy of Greater Baton Rouge	\$0	\$5,000	\$5,000
Impact Charter School	\$0	\$2,500	\$2,500
International School of Louisiana	\$0	\$2,500	\$2,500
JCFA	\$0	\$2,500	\$2,500
JCFA Lafayette	\$0	\$2,500	\$2,500
JCFA-East	\$0	\$2,500	\$2,500
John F. Kennedy High School	\$0	\$7,500	\$7,500
KIPP Believe	\$0	\$7,500	\$7,500
KIPP Central City	\$0	\$10,000	\$10,000
KIPP East	\$0	\$7,500	\$7,500
KIPP Leadership	\$0	\$7,500	\$7,500
KIPP Morial	\$0	\$7,500	\$7,500
Lake Charles Charter Academy	\$0	\$5,000	\$5,000
Lake Charles College Prep	\$0	\$7,500	\$7,500
Langston Hughes Charter Academy	\$0	\$5,000	\$5,000
Louisiana Key Academy Baton Rouge	\$0	\$7,500	\$7,500
Louisiana Key Academy Caddo	\$0	\$2,500	\$2,500
Louisiana Key Academy Northshore	\$0	\$5,000	\$5,000
Louisiana Virtual Charter Academy	\$0	\$7,500	\$7,500
New Harmony High Institute	\$0	\$5,000	\$5,000
New Vision Learning Academy	\$0	\$2,500	\$2,500
Phillis Wheatley Community School	\$0	\$2,500	\$2,500
Samuel J. Green Charter School	\$0	\$2,500	\$2,500
Southwest Louisiana Charter Academy	\$0	\$7,500	\$7,500
St. Landry Primary School Inc.	\$0	\$2,500	\$2,500
The NET Charter High School	\$0	\$5,000	\$5,000
V. B. Glencoe Charter School	\$0	\$2,500	\$2,500
Academy of Sacred Heart and Berchmans Academy	\$12,500	\$0	\$12,500
Acadiana Christian School	\$15,000	\$0	\$15,000
Arden Cahill Academy	\$5,000	\$0	\$5,000
Ascension Christian School, Inc	\$7,500	\$0	\$7,500
BRIGHTER HORIZON SCHOOL	\$5,000	\$0	\$5,000
Catholic High School New Iberia	\$2,500	\$0	\$2,500
Catholic of Pointe Coupee	\$5,000	\$0	\$5,000
Chautauqua Woods Tutorial	\$2,500	\$0	\$2,500
Christian Brothers School.	\$2,500	\$0	\$2,500
Concordia Lutheran School	\$2,500	\$0	\$2,500
Elan Vital Montessori School	\$2,500	\$0	\$2,500
Evangel Christian Academy	\$2,500	\$0	\$2,500
Family Christian Academy	\$7,500	\$0	\$7,500
Family Worship Christian Academy	\$7,500	\$0	\$7,500
First Baptist Christian Academy	\$2,500	\$0	\$2,500
Gardere Community Christian School	\$2,500	\$0	\$2,500
Good Shepherd School	\$2,500	\$0	\$2,500
Hamilton Christian School	\$7,500	\$0	\$7,500
isidore newman school	\$30,000	\$0	\$30,000
Jehovah-Jireh Christian Academy	\$2,500	\$0	\$2,500
Jesus the Good Shepherd Catholic School	\$5,000	\$0	\$5,000
Jewish Community Day School	\$5,000	\$0	\$5,000
JS Clark Leadership Academy	\$2,500	\$0	\$2,500
La Printaniere Montessori School	\$2,500	\$0	\$2,500
Life Christian Academy	\$5,000	\$0	\$5,000
Lutheran High School	\$5,000	\$0	\$5,000
Mater Dolorosa Catholic School	\$7,500	\$0	\$7,500
McKinney Byrd Academy	\$5,000	\$0	\$5,000
Montessori Christian Academy	\$2,500	\$0	\$2,500
Mt. Olive Christian School	\$10,000	\$0	\$10,000
North Range Academy	\$2,500	\$0	\$2,500
Our Lady of prompt Succor School	\$5,000	\$0	\$5,000

Prairie View Academy	\$7,500	\$0	\$7,500
QuesTECH Learning	\$5,000	\$0	\$5,000
Reach Institute	\$5,000	\$0	\$5,000
Reach Institute on Farrel	\$2,500	\$0	\$2,500
Riverfield Academy	\$2,500	\$0	\$2,500
Slater Torah Academy	\$2,500	\$0	\$2,500
Southern Magnolia Montessori School	\$2,500	\$0	\$2,500
St George's Episcopal School	\$10,000	\$0	\$10,000
St Therese Academy	\$2,500	\$0	\$2,500
St. Aloysius School	\$2,500	\$0	\$2,500
St. Benedict the Moor School	\$2,500	\$0	\$2,500
St. Bernadette Catholic School	\$2,500	\$0	\$2,500
St. Charles Catholic High School	\$5,000	\$0	\$5,000
St. Christopher School	\$7,500	\$0	\$7,500
St. Cletus Catholic School	\$2,500	\$0	\$2,500
St. Edward the Confessor	\$15,000	\$0	\$15,000
St. Frances Cabrini School	\$2,500	\$0	\$2,500
St. John Interparochial School	\$17,500	\$0	\$17,500
St. John Lutheran	\$5,000	\$0	\$5,000
St. Jude the Apostle School	\$2,500	\$0	\$2,500
St. Leo the Great	\$5,000	\$0	\$5,000
St. Peter Chanel School	\$5,000	\$0	\$5,000
St. Thomas More Catholic High School	\$2,500	\$0	\$2,500
Tallulah Academy/Delta Christian School	\$2,500	\$0	\$2,500
The Montessori School for Shreveport	\$5,000	\$0	\$5,000
Trafton Academy	\$2,500	\$0	\$2,500
Victory Academy	\$2,500	\$0	\$2,500
Total	\$1,000,000	\$1,215,000	\$2,215,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: Homeless ARP Admin		Funding Period: April 1, 2021 - September 30, 2024	
CFDA# (if applicable): 84.425W		eGMS App: Achieve!	
		Other	Revision with supplement

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	Other	Homeless ARP Admin	Federal	\$ 28,500
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of All Fund Sources:				\$ 28,500

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Lexi Pritchard		Contact Person: Randy Littleton	
Contact Person Phone #: 225-603-4116		Contact Person Phone #: 225-342-6266	
Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The purposes of the ARP-HCY Funds are to help States and local educational agencies (LEAs) identify homeless children and youth, provide wraparound services that address the multiple effects of the COVID-19 pandemic on homeless children and youth, and ensure that homeless children and youth are able to attend school and participate fully in school activities. These funds are being allocated to build the capacity of those who work directly with the students, the homeless liaisons, by attending the 2023 National Association of Education of Homeless Children and Youth (NAEHCY) Conference.

BASIS OF ALLOCATION:

Awards were based on requests that were submitted by LEAs at a rate of \$1500 per liaison.

**Homeless ARP Admin
84.425W**

Recipient	Current Allocation	January 2024 BESE Homeless ARP Admin (NAEHCY Conference)	Total Allocation
Bossier Parish	\$236,590	\$1,500	\$238,090
Caddo Parish	\$998,550	\$3,000	\$1,001,550
Calcasieu Parish	\$431,464	\$1,500	\$432,964
Cameron Parish	\$7,478	\$1,500	\$8,978
City of Bogalusa School District	\$46,946	\$1,500	\$48,446
East Baton Rouge Parish	\$556,117	\$4,500	\$560,617
Jackson	\$0	\$1,500	\$1,500
Lafayette Parish	\$422,017	\$1,500	\$423,517
Lafourche Parish	\$323,414	\$1,500	\$324,914
Terrebonne Parish	\$342,120	\$1,500	\$343,620
Washington Parish	\$42,226	\$1,500	\$43,726
West Feliciana	\$0	\$1,500	\$1,500
Zachary Community School District	\$40,176	\$1,500	\$41,676
Thrive Academy	\$0	\$3,000	\$3,000
University View Academy, Inc. (FRM LA Connections)	\$9,845	\$1,500	\$11,345
Total	\$3,456,943	\$28,500	\$3,485,443

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: **January 16, 2024**

ALLOCATION INFORMATION

Allocation Name: Positive Behavioral Interventions and Support (PBIS) Program	Funding Period: July 1, 2023 - June 30, 2024	ALLOCATION TYPE	
CFDA# (if applicable): 84.027A	eGMS App: Positive Behavioral Intervention Support	Other	Revision, no supplement

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	IDEA	PBIS	Federal	\$0
Source 2:			-	
Source 3:			-	
Source 4:			-	
Total of All Fund Sources:				\$0

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Ernise Singleton		Contact Person: Randy Littleton	
Contact Person Phone #: 225-219-4535		Contact Person Phone #: 225-342-6266	
Division/Office: Foundational Skills/Career and College Readiness		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

The Louisiana Department of Education (LDOE) will provide allocations to eight local education agencies (LEAs) to serve as fiscal agent for their respective regional Positive Behavioral Interventions and Supports (PBIS) consortium. This allocation revision reflects a change in the fiscal agent for the Regional Consortium.

BASIS OF ALLOCATION:

Eight local education agencies (LEAs) were selected to serve as fiscal agents for the PBIS program within their respective education region. The LEAs were selected based on experience and/or prior service as a fiscal agent for PBIS implementation. Each LEA will receive a flat amount of \$53,125.

The January 2024 action changes the fiscal agent for Region IV from Vermilion Parish to St. Martin Parish. As such, this allocation is a \$0 revision.

**Positive Behavioral Interventions and Support (PBIS) Program
84.027A**

Recipient	Current Allocation	January 2024 BESE	Total Allocation
St. Martin Parish	\$0	\$53,125	\$53,125
Vermilion Parish	\$53,125	-\$53,125	\$0
Total	\$53,125	\$0	\$53,125

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: Pre-K Mentor and Resident Funding		Funding Period: July 1, 2023 - June 15, 2024	
CFDA# (if applicable):		eGMS App: LA Recruitment and Retention	
		Other	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	8g		State	\$ 36,600
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 36,600

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 225-329-5958		Contact Person Phone #: 225-342-6266	
Division/Office: Educator Development/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):
 The purpose of this program is to support the recruitment and retention of teachers in Louisiana. Mentor teachers help increase the retention of beginning educators, and also the retention of teacher leaders who serve in this role. This program provides a \$2,000 stipend to those serving as Mentors to pre-K residents or first-year practitioners, and a \$3,300 stipend to the undergraduate residents.

BASIS OF ALLOCATION:
 The MFP provides funding for Mentors and residents in grades K-12, but not those serving in pre-K placements. This funding is allocated to school systems who have year-long undergraduate residents or first-year practitioner teachers placed in a pre-K setting. The data collection required for this funding was collected through Edlink 360.

Pre-K Mentor and Resident Funding

Recipient	January 2024 BESE	Total
Ascension Parish	\$2,000	\$2,000
Beauregard Parish	\$2,000	\$2,000
Calcasieu Parish	\$2,000	\$2,000
Central Community School District	\$2,000	\$2,000
Lafayette Parish	\$2,000	\$2,000
Livingston Parish	\$5,300	\$5,300
Rapides Parish	\$4,000	\$4,000
St. Bernard Parish	\$2,000	\$2,000
St. Mary Parish	\$2,000	\$2,000
St. Tammany Parish	\$2,000	\$2,000
Tangipahoa Parish	\$2,000	\$2,000
Terrebonne Parish	\$5,300	\$5,300
Vermilion Parish	\$2,000	\$2,000
Zachary Community School District	\$2,000	\$2,000
Total	\$36,600	\$36,600

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION

Allocation Name: Special Education Cameras Maintenance	Funding Period: July 1, 2023 - June 30, 2024	ALLOCATION TYPE	
CFDA# (if applicable): N/A	eGMS App: SPED Camera	Other	Initial Allocation

FUNDING INFORMATION

Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	State General Fund		State	\$ 800,000
Source 2:			-	\$ -
Source 3:			-	\$ -
Source 4:			-	\$ -
Total of all Fund Sources:				\$ 800,000

CONTACT INFORMATION

OFFICE CONTACT		BUDGET CONTACT	
Contact Person: Dr. Jenna Chiasson		Contact Person: Randy Littleton	
Contact Person Phone #: 225-287-8725		Contact Person Phone #: 225-342-6266	
Division/Office: Diverse Learners/Teaching and Learning		Division/Office: Federal Support and Grantee Relations/Governmental, Administrative & Public Affairs, and Operations	

PROGRAM DESCRIPTION (PURPOSE):

This funding is to provide for maintenance costs of cameras in certain special education classrooms across Louisiana per legislation.

BASIS OF ALLOCATION:

School systems are receiving this SPED camera allocation to support maintenance costs.

Special Education Cameras Maintenance
N/A

Recipient	January 2024 BESE	Total
Acadia Parish	\$7,623	\$7,623
Allen Parish	\$770	\$770
Ascension Parish	\$16,000	\$16,000
Assumption Parish	\$3,816	\$3,816
Avoyelles Parish	\$5,339	\$5,339
Beauregard Parish	\$7,623	\$7,623
Bienville Parish	\$770	\$770
Bossier Parish	\$17,524	\$17,524
Caddo Parish	\$68,547	\$68,547
Calcasieu Parish	\$36,562	\$36,562
Caldwell Parish	\$1,150	\$1,150
Cameron Parish	\$770	\$770
Catahoula Parish	\$389	\$389
Claiborne Parish	\$770	\$770
Concordia Parish	\$1,150	\$1,150
DeSoto Parish	\$4,958	\$4,958
East Baton Rouge Parish	\$52,935	\$52,935
East Carroll Parish	\$389	\$389
East Feliciana Parish	\$2,293	\$2,293
Evangeline Parish	\$7,623	\$7,623
Franklin Parish	\$4,197	\$4,197
Grant Parish	\$1,912	\$1,912
Iberia Parish	\$14,858	\$14,858
Iberville Parish	\$1,150	\$1,150
Jackson Parish	\$1,912	\$1,912
Jefferson Parish	\$92,535	\$92,535
Jefferson Davis Parish	\$2,293	\$2,293
Lafayette Parish	\$35,801	\$35,801
Lafourche Parish	\$9,527	\$9,527
LaSalle Parish	\$1,150	\$1,150
Lincoln Parish	\$9,527	\$9,527
Livingston Parish	\$28,947	\$28,947
Madison Parish	\$389	\$389
Morehouse Parish	\$3,816	\$3,816
Natchitoches Parish	\$3,054	\$3,054
Orleans Parish*	\$51,411	\$51,411
Ouachita Parish	\$15,239	\$15,239
Plaquemines Parish	\$6,100	\$6,100
Pointe Coupee Parish	\$4,197	\$4,197
Rapides Parish	\$23,235	\$23,235
Red River Parish	\$389	\$389
Richland Parish	\$1,150	\$1,150

Sabine Parish	\$3,054	\$3,054
St. Bernard Parish	\$8,385	\$8,385
St. Charles Parish	\$8,385	\$8,385
St. Helena Parish	\$1,150	\$1,150
St. James Parish	\$3,054	\$3,054
St. John the Baptist Parish	\$6,100	\$6,100
St. Landry Parish	\$16,381	\$16,381
St. Martin Parish	\$6,862	\$6,862
St. Mary Parish	\$12,193	\$12,193
St. Tammany Parish	\$67,024	\$67,024
Tangipahoa Parish	\$23,616	\$23,616
Tensas Parish	\$389	\$389
Terrebonne Parish	\$11,431	\$11,431
Union Parish	\$1,150	\$1,150
Vermilion Parish	\$8,004	\$8,004
Vernon Parish	\$4,577	\$4,577
Washington Parish	\$4,577	\$4,577
Webster Parish	\$3,816	\$3,816
West Baton Rouge Parish	\$3,435	\$3,435
West Carroll Parish	\$1,531	\$1,531
West Feliciana Parish	\$1,531	\$1,531
Winn Parish	\$1,531	\$1,531
City of Monroe School District	\$14,477	\$14,477
City of Bogalusa School District	\$2,673	\$2,673
Zachary Community School District	\$11,812	\$11,812
City of Baker School District	\$1,912	\$1,912
Central Community School District	\$5,720	\$5,720
City-Parish Totals	\$784,560	\$784,560
Special School District	\$389	\$389
Louisiana School for the Visually Impaired	\$389	\$389
State Schools Totals	\$778	\$778
V. B. Glencoe Charter School	\$389	\$389
Delhi Charter School	\$389	\$389
Legacy Type 2 Totals	\$778	\$778
D'Arbonne Woods Charter School	\$389	\$389
International High School of New Orleans	\$389	\$389
Lycee Francais de la Nouvelle-Orleans	\$389	\$389
New Orleans Military & Maritime Academy	\$388	\$388
Advantage Charter Academy	\$769	\$769
Willow Charter Academy	\$769	\$769
Lincoln Preparatory School	\$388	\$388
Iberville Charter Academy	\$388	\$388
Delta Charter Group	\$388	\$388
Lake Charles College Prep	\$388	\$388
Northeast Claiborne Charter	\$388	\$388
Acadiana Renaissance Charter Academy	\$769	\$769

Southwest Louisiana Charter Academy	\$388	\$388
GEO Prep Academy of Greater Baton Rouge	\$1,149	\$1,149
New Harmony High Institute	\$388	\$388
Athlos Academy of Jefferson Parish	\$1,530	\$1,530
GEO Next Generation High School	\$769	\$769
Collegiate Baton Rouge	\$769	\$769
GEO Prep Mid-City of Greater Baton Rouge	\$1,149	\$1,149
New Type 2 Charters Totals	\$11,944	\$11,944
Lanier Charter School	\$388	\$388
Democracy Prep Baton Rouge	\$388	\$388
Kenilworth Science and Technology Charter School	\$388	\$388
Glen Oaks Middle School	\$388	\$388
Recovery School District-LDE	\$388	\$388
RSD/Type 5 Totals	\$1,940	\$1,940
Total	\$800,000	\$800,000

Department of Education

ALLOCATION SUMMARY FORM

BESE Committee Date: January 16, 2024

ALLOCATION INFORMATION			
Allocation Name: The New Teacher Experience	Funding Period: July 1, 2023 - June 15, 2024	ALLOCATION TYPE	
CFDA# (if applicable):	eGMS App: Louisiana Recruitment and Retention	Other	Initial Allocation

FUNDING INFORMATION				
Fund Source	Source Title (Federal GAN, State Fund, or IAT Title)	Additional Description	Funding Type	Funding Amount
Source 1:	8g		State	\$ 163,500
Source 2:	-		-	\$ -
Source 3:	-		-	\$ -
Source 4:	-		-	\$ -
			Total of all Fund Sources:	\$ 163,500

CONTACT INFORMATION	
OFFICE CONTACT	BUDGET CONTACT
Contact Person: Dr. Jenna Chiasson	Contact Person: Randy Littleton
Contact Person Phone #: 504-270-5170	Contact Person Phone #: 225-342-6266
Division/Office: Educator Development/Teaching and Learning	Division/Office: Federal Support and Grantee Relations/Governmental, Administrative

PROGRAM DESCRIPTION (PURPOSE):
 The New Teacher Experience (NTE) is a comprehensive induction program that offers multiple services designed to increase teacher effectiveness, enhance skills, and reduce attrition among beginning teachers. The New Teacher Experience provides both direct supports to teachers and system supports to improve student achievement by improving beginning teacher effectiveness and teacher retention.

BASIS OF ALLOCATION:
 This funding is to pay for costs associated with teachers participating in the New Teacher Experience components. These costs may include:
 - Completion stipends for new teachers
 - Travel costs for in-person professional development
 - Substitute costs

All applications stated how many new teachers would participate in the monthly Professional Learning Modules and the monthly Affinity Groups. Qualified applicants who had 1-25 participating teachers received \$1,000 for every teacher enrolled in the Professional Learning Modules and \$250 for every teacher enrolled in the Affinity Groups. Applicants with 26-80 participating teachers received \$25,000. Applicants with more than 80 participating teachers received \$30,000.

The New Teacher Experience

Recipient	January, 2023	Total
Bossier Parish	\$30,000	\$30,000
Calcasieu Parish	\$30,000	\$30,000
Claiborne Parish	\$6,500	\$6,500
Concordia Parish	\$5,000	\$5,000
Jackson Parish	\$10,000	\$10,000
LaSalle Parish	\$7,000	\$7,000
Lincoln Parish	\$6,750	\$6,750
Livingston Parish	\$1,000	\$1,000
Plaquemines Parish	\$3,000	\$3,000
Pointe Coupee Parish	\$11,000	\$11,000
St. Helena	\$14,000	\$14,000
St. Landry Parish	\$3,750	\$3,750
Webster Parish	\$25,000	\$25,000
V.B. Glencoe Charter School	\$3,000	\$3,000
Young Audiences Charter School	\$7,500	\$7,500
Total	\$163,500	\$163,500