

This document provides answers to questions regarding the Differentiated Compensation Allocation and Guidance in FY2024-25. This document can be retrieved from STATE ALLOCATIONS section in the [Business Manager Support Library](#).

For further information on this guidance, send inquiries to schoolfinancehelpdesk@la.gov or call the Office of School System Financial Services at 225.342.3617.

What is the purpose of the Differentiated Compensation Allocation?

This allocation is intended to assist school systems and schools with their unique market needs in the recruitment and retention of teachers.

What is Differentiated Compensation?

Differentiated Compensation provides different pay for different jobs.

Which entities are eligible to receive a Differentiated Compensation allocation?

The entities eligible for these funds are: city and parish school districts, Legacy Type 2 charter schools, New Type 2 charter schools, Lab schools, state schools, and RSD operated and Type 5 charter schools.

What data is used to calculate the allocation?

The calculation is based on the number of teachers reported in the Fall 2023 MFP staffing count (EdLink Fall / Winter CLASS Collection (PP2)). The definition of teacher is limited to those staff reported as a teacher (Object 112, Function 1000-2200) in the staffing data collection. The teacher count does not include any other certificated positions.

Are teacher counts for Type 1 charter schools included in the teacher data used in the allocation calculation?

Yes, the teacher counts for Type 1 charter schools as reported to the department through the staffing data collection are included in the source data for the allocation.

Should a Type 1 charter school authorizer pass along the portion of the Differentiated Compensation funds allocated to the Type 1 charter school?

Yes, the Type 1 charter school must receive the portion of the allocation based on the number of teachers reported in the school system's staffing data.

How much is the appropriation for Differentiated Compensation?

The Legislature appropriated a total of \$17.5 million for this purpose during the 2024 Regular Session of the Legislature.

Were these funds included in the Minimum Foundation Program (MFP) formula?

No, this funding is a separate appropriation in the Legislative budget. The funds for the Differentiated Compensation Allocation are NOT included in the FY 2024-25 MFP Formula.

How will the Differentiated Compensation funds be allocated?

The number of teachers by entity is multiplied by \$289.93 to generate the total allocation per school system or school.

If the funds were allocated based on \$289.93 per teacher, must the funds be paid out as stipends in the same amount?

No, the funds may be given in different increments other than the allocation amount per teacher.

Will the employer share of the retirement contribution rate for these stipends be included in the allocation?

Yes, the associated employer retirement costs for the stipends are funded at 21.51%, and will be included in the total allocation of each school system or school.

How are these Differentiated Compensation funds to be used?

These funds may be used in any proportion appropriate to address recruitment and retention needs, in any of the following four categories:

- Stipends for teachers in *critical shortage areas* as determined by the Board of Elementary and Secondary Education (BESE);
- Stipends for *highly effective teachers*;
- Stipends for teachers working in *high need schools* defined as those with an Economically Disadvantaged rate of 85% or higher; and
- Stipends for *teacher leadership positions*.

What are the critical shortage areas as determined by BESE?

The designated critical shortage areas to be used for the Differentiated Compensation are:

- Secondary Mathematics (Grades 6-12)
- Secondary Science (Grades 6-12)
- Special Education (Grades K-12)

May a school system or school determine additional Critical Shortage Areas”?

BESE approved three critical shortage areas to include Secondary Math, Secondary Science or Special Education only. There is no flexibility in determining critical shortage areas outside of those approved.

What is the definition of a Highly Effective Teacher?

Differentiated compensation allocations may be used to fund stipends for highly effective teachers as defined in R.S. 17:381 through 3095 and Bulletin 130 - Regulations for the Evaluation and Assessment of School Personnel.

What is the definition of a High Need School?

Stipends may be given to teachers working in High Need schools, defined as those with an Economically Disadvantaged rate of 85% or greater. The data by school for February 1, 2024 is located within the February 2024 Multi Stats file located on the [Student Attributes](#) webpage.

What is an example of a Teacher Leadership position?

Stipends may be given to classroom teachers who are appointed to lead weekly teacher collaborations or those who serve as academic/instructional coaches or mentors. More information about mentor teachers can be found in the [Mentor Teachers](#) on the LDOE website.

How will these funds be released to the eligible entities?

The entire allocation will be paid to the eligible entities in one payment.

What is the expected release date of these funds?

The expected release date is on or about September 5, 2024.

Is there a date by which these funds must be utilized?

These funds are intended to assist with recruitment efforts with a concentration on activities during FY 2024-25. It is strongly encouraged to utilize these funds as quickly as feasible to ensure classrooms are staff adequately for students in this school year.

May these funds be carried over into FY 2025-26 if they are not utilized in FY 2024-25?

School systems should plan to expend the full amount of the allocation in the current fiscal year. Plans should be in place to avoid having remaining funds at the close of the fiscal year. If all efforts to utilize the funds in the current fiscal year are exhausted, only then may these funds be carried over to the following fiscal year.

How should these funds be accounted for in the accounting records?

It is recommended that these funds be accounted for in a special revenue account/fund within the General Fund for appropriate tracking.

What are the account codes/KPCs in the Annual Financial Report (AFR) in which these funds must be reported?

The account codes in which these funds should be reported in the AFR are:

Revenue from State Sources, State Restricted Grants-in-Aid, Other Restricted Revenues, Key punch code 6250 and Acct code 3290.

Must the use of these funds be approved by the Louisiana Department of Education?

No, this is a local decision. The department does not need to approve the plan on the proposed use of these funds.

Must the school board approve these funds prior to distribution of the stipends to the employees?

Yes, prior to implementation of the compensation plan, the school board must adopt the plan.

What documents should be presented to the local school board detailing the proposed compensation plan?

The compensation plan should be included in the salary schedule document annually presented to the local school board for approval.

If the local school board has already approved the salary schedule for this year, is a separate vote and approval needed to amend the salary schedules with this new compensation plan?

Yes, if the salary schedule has already been approved, an amendment to the plan is necessary in order to implement this new compensation plan.

What documentation must be in place to substantiate approval of the distribution plan by the school board and incorporation of the funds in the salary schedule?

Minutes from the school board meeting must be available to substantiate the approval by the school board of the inclusion of these funds in the salary schedule.

What information should be included in the salary schedule documentation to demonstrate these funds have been included?

The salary schedule documentation should include the policy on which the distribution of the stipends is based. Good business practices would also require the policy state the amounts and the eligibility criteria.

Must the Louisiana Department of Education give approval to the compensation plans adopted by the school boards?

No, this is a local decision. The department does not need to approve the plan on the proposed use of these funds.

What documentation must be retained by the recipients to substantiate the distribution plan and the payment of funds to employees?

Payroll records detailing the amount and date of the release of the stipend payments to employees must be maintained to substantiate the appropriate use of these funds.

Will the independent CPAs be required to perform audit procedures to verify that this new compensation plan did receive appropriate approval by local school boards?

Yes, State Agreed upon Procedures as published by the Legislative Auditor's Office will require that independent CPAs review the documentation to substantiate appropriate approval of the compensation plan and inclusion in the salary schedule documents

Will recipients of these funds be required to submit documentation on the approved plan along with dates and amounts of the distributions to the Department?

Yes, the Department will require that recipients provide data on the use of these funds. This data request will be issued in Spring 2025.

School Systems and Schools		Differentiated Compensation Allocation			
		Number of Teachers (Obj 112, Functions 1000 - 2200) Final Fall 2023 FTE Staffing Data	Differentiated Compensation Allocation	Retirement Allocation FY2024-25 Rate	Total Cost
			\$289.93	21.51%	
		FY2024-25	18	19	20
July 2024	FTE Certificated Teacher Count Only	C18 x \$	C19 x %	C19 + C20	
1	Acadia	571.0	\$165,542	\$35,608	\$201,150
2	Allen	328.0	\$95,097	\$20,455	\$115,553
3	Ascension	1,853.4	\$537,366	\$115,588	\$652,954
4	Assumption	183.0	\$53,058	\$11,413	\$64,471
5	Avoyelles	264.3	\$76,625	\$16,482	\$93,106
6	Beauregard	418.2	\$121,241	\$26,079	\$147,320
7	Bienville	189.2	\$54,851	\$11,799	\$66,650
8	Bossier	1,689.5	\$489,826	\$105,362	\$595,187
9	Caddo	2,177.8	\$631,409	\$135,816	\$767,225
10	Calcasieu	2,402.3	\$696,510	\$149,819	\$846,330
11	Caldwell	121.6	\$35,260	\$7,584	\$42,844
12	Cameron	130.3	\$37,789	\$8,128	\$45,918
13	Catahoula	85.4	\$24,748	\$5,323	\$30,072
14	Claiborne	106.7	\$30,925	\$6,652	\$37,577
15	Concordia	256.0	\$74,222	\$15,965	\$90,187
16	DeSoto	390.8	\$113,295	\$24,370	\$137,665
17	East Baton Rouge	3,030.0	\$878,478	\$188,961	\$1,067,438
18	East Carroll	58.9	\$17,082	\$3,674	\$20,756
19	East Feliciana	116.4	\$33,760	\$7,262	\$41,022
20	Evangeline	416.0	\$120,611	\$25,943	\$146,555
21	Franklin	201.2	\$58,331	\$12,547	\$70,878
22	Grant	206.9	\$59,984	\$12,903	\$72,887
23	Iberia	868.5	\$251,803	\$54,163	\$305,966
24	Iberville	423.1	\$122,679	\$26,388	\$149,068
25	Jackson	154.4	\$44,759	\$9,628	\$54,387
26	Jefferson	3,336.4	\$967,336	\$208,074	\$1,175,410
27	Jefferson Davis	363.2	\$105,303	\$22,651	\$127,953
28	Lafayette	2,078.9	\$602,723	\$129,646	\$732,369
29	Lafourche	887.1	\$257,196	\$55,323	\$312,519
30	LaSalle	185.1	\$53,680	\$11,546	\$65,226
31	Lincoln	440.6	\$127,735	\$27,476	\$155,211
32	Livingston	1,811.6	\$525,234	\$112,978	\$638,211
33	Madison	110.9	\$32,153	\$6,916	\$39,069
34	Morehouse	232.5	\$67,410	\$14,500	\$81,910
35	Natchitoches	392.3	\$113,739	\$24,465	\$138,204
36	Orleans	3,186.7	\$923,912	\$198,734	\$1,122,646
37	Ouachita	1,166.2	\$338,125	\$72,731	\$410,856
38	Plaquemines	286.5	\$83,074	\$17,869	\$100,943
39	Pointe Coupee	171.2	\$49,650	\$10,680	\$60,330
40	Rapides	1,644.8	\$476,890	\$102,579	\$579,469
41	Red River	104.3	\$30,253	\$6,507	\$36,760
42	Richland	175.0	\$50,744	\$10,915	\$61,660
43	Sabine	314.0	\$91,038	\$19,582	\$110,621
44	St. Bernard	531.9	\$154,218	\$33,172	\$187,391
45	St. Charles	843.0	\$244,411	\$52,573	\$296,984
46	St. Helena	69.7	\$20,218	\$4,349	\$24,567
47	St. James	266.9	\$77,375	\$16,643	\$94,018
48	St. John the Baptist	413.2	\$119,801	\$25,769	\$145,570
49	St. Landry	928.7	\$269,246	\$57,915	\$327,160
50	St. Martin	468.7	\$135,897	\$29,231	\$165,129
51	St. Mary	560.9	\$162,622	\$34,980	\$197,602
52	St. Tammany	2,872.8	\$832,920	\$179,161	\$1,012,081
53	Tangipahoa	1,388.5	\$402,582	\$86,595	\$489,178
54	Tensas	27.0	\$7,818	\$1,682	\$9,500
55	Terrebonne	960.8	\$278,564	\$59,919	\$338,484
56	Union	129.7	\$37,604	\$8,089	\$45,693
57	Vermilion	654.0	\$189,615	\$40,786	\$230,401
58	Vernon	532.1	\$154,260	\$33,181	\$187,441
59	Washington	314.9	\$91,313	\$19,641	\$110,955
60	Webster	353.5	\$102,492	\$22,046	\$124,539
61	West Baton Rouge	370.0	\$107,260	\$23,072	\$130,332
62	West Carroll	86.0	\$24,934	\$5,363	\$30,297
63	West Feliciana	195.2	\$56,598	\$12,174	\$68,773
64	Winn	110.6	\$32,076	\$6,900	\$38,976
65	City of Monroe	596.7	\$173,008	\$37,214	\$210,222
66	City of Bogalusa	143.9	\$41,734	\$8,977	\$50,711
67	Zachary Community	356.5	\$103,361	\$22,233	\$125,594
68	City of Baker	58.5	\$16,961	\$3,648	\$20,609
69	Central Community	305.0	\$88,429	\$19,021	\$107,450
	Total City/Parish	47,069.1	\$13,646,768	\$2,935,420	\$16,582,190

School Systems and Schools		Differentiated Compensation Allocation			
		Number of Teachers (Obj 112, Functions 1000 - 2200) Final Fall 2023 FTE Staffing Data	Differentiated Compensation Allocation	Retirement Allocation FY2024-25 Rate	Total Cost
			\$289.93	21.51%	
		FY2024-25	18	19	20
July 2024	FTE Certificated Teacher Count Only	C18 x \$	C19 x %	C19 + C20	
318	LSU Lab School	100.8	\$29,221	\$6,285	\$35,506
319	Southern Lab School	27.7	\$8,038	\$1,729	\$9,766
302006	LA School for Math, Science and the Arts	36.1	\$10,474	\$2,253	\$12,727
334001	New Orleans Center for Creative Arts	68.4	\$19,844	\$4,269	\$24,113
3C1001	Thrive	24.0	\$6,958	\$1,497	\$8,455
101001	Special School District	70.8	\$20,523	\$4,415	\$24,938
A02	Office of Juvenile Justice	28.0	\$8,118	\$1,746	\$9,864
	Total Lab & State Approved Schools	355.9	\$103,176	\$22,193	\$125,369
321001	New Vision Learning	14.9	\$4,332	\$932	\$5,263
329001	Glencoe Charter School	35.3	\$10,225	\$2,199	\$12,424
331001	International School of LA	95.8	\$27,788	\$5,977	\$33,765
333001	Avoyelles Public Charter School	43.2	\$12,531	\$2,695	\$15,226
336001	Delhi Charter School	40.7	\$11,796	\$2,537	\$14,334
337001	Belle Chasse Academy	68.0	\$19,715	\$4,241	\$23,956
340001	The MAX Charter School	11.0	\$3,188	\$686	\$3,873
	Total Legacy Type 2 Charter Schools	309.0	\$89,574	\$19,267	\$108,841
341001	D'Arbonne Woods	68.7	\$19,905	\$4,281	\$24,186
343001	Madison Prep	39.9	\$11,567	\$2,488	\$14,055
344001	Int'l High School of N. O.	27.0	\$7,828	\$1,684	\$9,512
345001	University View Academy	216.6	\$62,791	\$13,506	\$76,298
346001	Lake Charles Charter Academy	64.3	\$18,645	\$4,011	\$22,655
347001	Lycee Francois de la Nouvelle Orleans	74.0	\$21,455	\$4,615	\$26,070
348001	New Orleans Military/Maritime Acdmy	74.1	\$21,484	\$4,621	\$26,105
3C5001	St Landry Charter School	19.0	\$5,509	\$1,185	\$6,694
W18001	Noble Minds Institute	9.0	\$2,609	\$561	\$3,171
W1A001	JCFA - East	14.9	\$4,315	\$928	\$5,243
W1B001	Advantage Charter Academy	36.4	\$10,546	\$2,268	\$12,814
W1D001	JCFA - Lafayette	3.0	\$870	\$187	\$1,057
W2B001	Willow Charter Academy	37.7	\$10,931	\$2,351	\$13,282
W33001	Lincoln Prep School	60.2	\$17,465	\$3,757	\$21,222
W3B001	Iberville Charter Academy	44.1	\$12,777	\$2,748	\$15,526
W4A001	Delta Charter School	30.1	\$8,730	\$1,878	\$10,608
W4B001	Lake Charles College Prep	34.2	\$9,903	\$2,130	\$12,033
W5B001	Northeast Claiborne Charter	6.0	\$1,740	\$374	\$2,114
W6B001	Acadiana Renaissance	167.1	\$48,434	\$10,418	\$58,852
W7A001	Louisiana Key Academy	53.0	\$15,366	\$3,305	\$18,672
W7B001	Lafayette Renaissance	95.5	\$27,702	\$5,959	\$33,661
W8A001	Impact Charter	42.0	\$12,177	\$2,619	\$14,796
WAG001	Louisiana Virtual Charter Academy	90.3	\$26,176	\$5,630	\$31,807
WAK001	Southwest LA Charter School	56.7	\$16,451	\$3,539	\$19,990
WAL001	J. S. Clark Leadership Academy	21.0	\$6,089	\$1,310	\$7,398
WAU001	GEO Prep Academy	57.4	\$16,654	\$3,582	\$20,236
WBQ001	New Harmony High School	29.2	\$8,478	\$1,824	\$10,302
WBR001	Athlos Academy	70.0	\$20,295	\$4,365	\$24,661
WBX001	GEO Next Generation HS	26.0	\$7,538	\$1,621	\$9,160
WJ5001	Collegiate Academy (EBR)	43.0	\$12,467	\$2,682	\$15,149
WZ8001	GEO Prep Mid-City of Greater B. R.	45.0	\$13,047	\$2,806	\$15,853
WZN001	GEO Prep Baker	4.7	\$1,362	\$293	\$1,655
WZO001	Louisiana Key Academy Northshore	26.9	\$7,798	\$1,677	\$9,475
WZP001	Discovery Ochsner BR	14.0	\$4,059	\$873	\$4,932
WZQ001	Kenilworth Middle	59.0	\$17,106	\$3,679	\$20,785
WZT001	LaKey Caddo	10.0	\$2,899	\$624	\$3,523
WZU001	Rebirth Blended Learning Academy (NEW)	13.0	\$3,769	\$811	\$4,580
WZX001	ACE (NEW)	5.0	\$1,450	\$312	\$1,761
WZW001	Vermilion Charter (NEW)	36.0	\$10,438	\$2,245	\$12,683
	Total New Type 2 Charter Schools	1,823.965	\$528,823	\$113,750	\$642,576
396211	Linwood Public Charter (RSD Operated)	55.4	\$16,056	\$3,454	\$19,509
WZV001	Prescott Academy (New)*	26.1	\$7,559	\$1,626	\$9,185
WAO001	Redesign Dalton Charter School	15.0	\$4,349	\$935	\$5,284
WAP001	Redesign Lanier Charter School	20.0	\$5,799	\$1,247	\$7,046
	Total RSD/Type 5 Charters	116.5	\$33,763	\$7,262	\$41,024
	Total Statewide	49,674.3	\$ 14,402,104	\$ 3,097,893	\$ 17,500,000
*Allocations to new charter schools are based on projected staffing data.					

School Systems and Schools		Differentiated Compensation Allocation			
		Number of Teachers (Obj 112, Functions 1000 - 2200) Final Fall 2023 FTE Staffing Data	Differentiated Compensation Allocation	Retirement Allocation FY2024-25 Rate	Total Cost
			\$289.93	21.51%	
FY2024-25		18	19	20	21
July 2024		FTE Certificated Teacher Count Only	C18 x \$	C19 x %	C19 + C20
36	Orleans Direct Run	175.0	\$50,746	\$10,915	\$61,661
W31001	Dr. Martin Luther King Jr Charter	57.5	\$16,671	\$3,586	\$20,257
W62001	LB Landry-OP Walker	31.5	\$9,133	\$1,964	\$11,097
W66001	Martin Behrman	34.5	\$10,003	\$2,152	\$12,154
W71001	Sophie B. Wright Learning Acdmy	29.9	\$8,683	\$1,868	\$10,550
W81001	KIPP McDonogh 15 Sch. for Creative Arts	77.0	\$22,325	\$4,802	\$27,127
W82001	KIPP Believe College Prep	57.0	\$16,526	\$3,555	\$20,081
W84001	KIPP Renaissance High	49.0	\$14,207	\$3,056	\$17,262
W85001	KIPP N.O. Leadership Acdmy	70.0	\$20,295	\$4,365	\$24,661
W86001	KIPP East	77.0	\$22,325	\$4,802	\$27,127
W87001	KIPP Booker T. Washington High School	40.0	\$11,597	\$2,495	\$14,092
W91001	Samuel J. Green Charter School	42.8	\$12,406	\$2,669	\$15,075
W92001	Arthur Ashe Charter School	62.0	\$17,976	\$3,867	\$21,842
W94001	Phillis Wheatley Community School	55.8	\$16,176	\$3,479	\$19,655
W95001	Langston Hughes Charter Academy	59.6	\$17,275	\$3,716	\$20,990
WAA001	Morris Jeff Community School	110.0	\$31,892	\$6,860	\$38,752
WAE001	Fannie C. Williams Charter School	31.0	\$8,988	\$1,933	\$10,921
WAF001	Harriet Tubman Charter School	80.0	\$23,194	\$4,989	\$28,184
WAH001	The NET Charter School	9.2	\$2,657	\$572	\$3,229
WAM001	Paul Habans Elem	75.0	\$21,745	\$4,677	\$26,422
WAZ001	Audubon Charter School	65.0	\$18,845	\$4,054	\$22,899
WBA001	Einstein Charter @ Village De L'Est	29.0	\$8,408	\$1,809	\$10,217
WBB001	Benjamin Franklin High School	64.0	\$18,552	\$3,990	\$22,542
WBC001	Alice M. Harte Elementary Charter	48.6	\$14,076	\$3,028	\$17,104
WBD001	Edna Karr High School	79.9	\$23,160	\$4,982	\$28,141
WBE001	Lusher Charter School	134.4	\$38,961	\$8,380	\$47,341
WBF001	Eleanor McMain Secondary School	62.7	\$18,184	\$3,911	\$22,096
WBH001	Lake Forest Elementary Charter School	44.0	\$12,757	\$2,744	\$15,501
WBI001	New Orleans Charter Sci. & Math HS	44.6	\$12,942	\$2,784	\$15,725
WBK001	Bricolage Academy	66.0	\$19,135	\$4,116	\$23,251
WBL001	Wilson Charter School	47.7	\$13,819	\$2,973	\$16,792
WBM001	Sarah Towles Reed High	28.0	\$8,118	\$1,746	\$9,864
WBN001	Einstein Middle @ Sarah Towles Reed	18.0	\$5,219	\$1,123	\$6,341
WBO001	Einstein Charter @ Sherwood Forest	26.0	\$7,538	\$1,621	\$9,160
WBP001	McDonogh 42 Charter School	48.8	\$14,154	\$3,045	\$17,199
WBT001	Audubon Gentilly	31.0	\$8,988	\$1,933	\$10,921
WBU001	Collegiate Rosenwald	35.0	\$10,148	\$2,183	\$12,330
WBV001	Dwight D. Eisenhower	45.2	\$13,114	\$2,821	\$15,935
WBZ001	McDonogh 35 Senior H. S.	65.7	\$19,036	\$4,095	\$23,130
WC2001	Opportunities Academy	10.0	\$2,899	\$624	\$3,523
WJ1001	Sci Academy	48.0	\$13,917	\$2,993	\$16,910
WJ2001	G.W. Carver Collegiate Acdmy	53.0	\$15,366	\$3,305	\$18,672
WJ4001	Livingston Collegiate Academy	44.0	\$12,757	\$2,744	\$15,501
WL1001	KIPP Central City Primary	73.0	\$21,165	\$4,553	\$25,718
WU1001	Success Preparatory Academy	39.3	\$11,391	\$2,450	\$13,841
WZ2001	ReNEW SciTech Acdmy.	54.0	\$15,656	\$3,368	\$19,024
WZ3001	ReNEW Delores T. Aaron Elem	56.0	\$16,236	\$3,492	\$19,728
WZ6001	ReNEW Schaumburg Elem	58.0	\$16,816	\$3,617	\$20,433
WZ9001	The NET 2 Charter School	9.1	\$2,637	\$567	\$3,204
WZA001	Accelerated High, City Park	11.9	\$3,449	\$742	\$4,191
WZB001	Warren Easton Charter High School	75.5	\$21,895	\$4,710	\$26,604
WZC001	Edward Hynes Charter School - Lakeview	49.3	\$14,303	\$3,077	\$17,380
WZD001	Edward Hynes Charter School - UNO	32.3	\$9,358	\$2,013	\$11,370
WZE001	John F. Kennedy High School	50.0	\$14,497	\$3,118	\$17,615
WZG001	Foundation Preparatory Academy	16.3	\$4,735	\$1,018	\$5,753
WZI001	Esperanza Charter School	32.0	\$9,266	\$1,993	\$11,259
WZJ001	Hynes Parkview	32.3	\$9,374	\$2,016	\$11,391
WZK001	Homer Plessy Community School	63.0	\$18,258	\$3,927	\$22,185
WZL001	YACS at Lawrence D. Crocker	32.0	\$9,278	\$1,996	\$11,273
WZM001	Rooted School	11.0	\$3,189	\$686	\$3,875
WZS001	Mildred Osborne Charter School	60.0	\$17,396	\$3,742	\$21,138
TBD	Robert Russa Moton Charter School (new)	25.0	\$7,248	\$1,559	\$8,807
	Placeholder for closed schools	44.3	\$12,854	\$2,765	\$15,619
	Total Orleans Parish	3,186.7	\$ 923,912	\$ 198,734	\$ 1,122,646