



Agricultural Science Program Allocation Guidance

Louisiana Department of Education

March 2024

This document provides answers to questions regarding the Agricultural Science Program Allocation for funds appropriated in FY2023-24.

For further information on the allocation, send inquiries to ldoeschoolfinancehelpdesk@la.gov or call the Office of School System Financial Services at 225.342.3617.

What is the source of these funds? HB 1 of the 2023 Regular Session of the Legislature allocated \$850,000 in state funds for the purchase of instructional materials and supplies for each student enrolled in a vocational agriculture, agribusiness, or agriscience course, as of the most recent October 1 count.

Are these annually re-occurring funds? No, these funds are in the form of a year to year allocation.

Are these funds part of the MFP? No, these funds are completely separate from any MFP funds.

Are these funds part of any Federal grant? No, these funds are state funds.

When does the department usually release these funds to the school systems? These funds are usually released in April each year.

What data is utilized to calculate the allocation?

Two data sets are combined as a basis for this allocation: First, all eligible courses; second, the number of eligible students enrolled in the eligible courses.

Through which data system are the course and student enrollments reported to the department? The courses and student enrollments are reported by school systems to the department through the CLASS course data system.

How is the allocation calculated? The allocation is calculated by dividing the number of eligible students into the allocation amount (\$850,000) to create a per pupil amount. Then each school systems is allocated an amount equal to the per pupil amount multiplied times the number of students enrolled in eligible courses.

What can these funds be utilized for? These funds shall only be utilized to purchase instructional materials and supplies for students in vocational agriculture, agribusiness and agriscience courses.

Do these funds need to be spent by June 30 of the current fiscal year? Yes, the intent is to expend the funds in the current fiscal year.

Where should this revenue be coded in the Annual Finance Report (AFR)? The revenue should be coded in the Annual Finance Report (AFR) as Revenue from State Sources – Other Restricted Revenues, key punch code (kpc) 6250.

Where should expenditures be coded in the Annual Finance Report (AFR)? Expenditures should be reported in Career and Technical Education Programs - Instructional Supplies, either Technology-Related Supplies, kpc 17050, Materials and Supplies, kpc 17060, Textbooks/Workbooks, kpc 17070 or Other Supplies, kpc 17080.

**AG Science
FY 2023-2024
Student Course Enrollment by LEA**

Lea Code	Lea Name	Payment Amount (\$33.27) Per Pupil
1	Acadia Parish	\$27,948
2	Allen Parish	\$8,584
3	Ascension Parish	\$35,001
4	Assumption Parish	\$7,852
5	Avoyelles Parish	\$35,833
6	Beauregard Parish	\$19,763
7	Bienville Parish	\$2,728
8	Bossier Parish	\$4,159
9	Caddo Parish	\$566
10	Calcasieu Parish	\$37,629
11	Caldwell Parish	\$2,795
12	Cameron Parish	\$5,656
13	Catahoula Parish	\$4,525
14	Claiborne Parish	\$2,096
15	Concordia Parish	\$4,758
16	DeSoto Parish	\$14,905
17	East Baton Rouge Parish	\$15,305
18	East Carroll Parish	\$1,198
19	East Feliciana Parish	\$932
20	Evangeline Parish	\$10,014
21	Franklin Parish	\$4,259
22	Grant Parish	\$12,277
24	Iberville Parish	\$3,527
25	Jackson Parish	\$10,148
27	Jefferson Davis Parish	\$22,924
28	Lafayette Parish	\$61,983
29	Lafourche Parish	\$33,903
30	LaSalle Parish	\$5,523
31	Lincoln Parish	\$9,382
32	Livingston Parish	\$37,862
34	Morehouse Parish	\$6,321
35	Natchitoches Parish	\$13,308
37	Ouachita Parish	\$26,916
38	Plaquemines Parish	\$5,556
39	Pointe Coupee Parish	\$2,994
40	Rapides Parish	\$39,792
41	Red River Parish	\$399
42	Richland Parish	\$8,318
43	Sabine Parish	\$14,672
46	St. Helena Parish	\$2,129
47	St. James Parish	\$6,288

49	St. Landry Parish	\$30,775
50	St. Martin Parish	\$9,116
51	St. Mary Parish	\$10,613
52	St. Tammany Parish	\$63,048
53	Tangipahoa Parish	\$52,967
56	Union Parish	\$5,090
57	Vermilion Parish	\$25,818
58	Vernon Parish	\$12,709
59	Washington Parish	\$18,831
60	Webster Parish	\$12,543
62	West Carroll Parish	\$3,826
63	West Feliciana Parish	\$6,288
64	Winn Parish	\$11,079
66	City of Bogalusa School District	\$3,560
67	Zachary Community School District	\$5,589
101	Special School District	\$865
319	Southern University Lab School	\$67
336	Delhi Charter School	\$1,164
341	D'Arbonne Woods Charter School	\$2,329
396	Recovery School District-LDE	\$1,298
A02	Office of Juvenile Justice	\$399
W33	Lincoln Preparatory School	\$632
W5B	Northeast Claiborne Charter	\$433
W7B	Lafayette Charter Foundation	\$133
WAL	JS Clark Leadership Academy	\$100
Grand Total		\$850,000