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John White – State Superintendent of Education

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For further information, contact:
Office of Public Affairs
1-877-453-2721
CustomerService@LA.gov

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2011 (estimate)	Population Increase or (Decrease) 2010 to 2011	Percent Increase or (Decrease) 2010 to 2011	Population Increase or (Decrease) 2000 to 2011	Percent Increase or (Decrease) 2000 to 2011
Acadia	55,882	58,861	60,397	61,982	1,585	2.56%	3,121	5.04%
Allen	21,226	25,440	25,568	25,757	189	0.73%	317	1.23%
Ascension	58,214	76,627	107,455	109,985	2,530	2.30%	33,358	30.33%
Assumption	22,753	23,388	22,685	23,153	468	2.02%	(235)	(1.01%)
Avoyelles	39,159	41,481	42,711	41,895	(816)	(1.95%)	414	0.99%
Beauregard	30,083	32,986	35,964	36,129	165	0.46%	3,143	8.70%
Bienville	16,201	15,752	14,597	14,335	(262)	(1.83%)	(1,417)	(9.88%)
Bossier	86,088	98,310	113,621	119,732	6,111	5.10%	21,422	17.89%
Caddo	248,253	252,161	255,201	257,051	1,850	0.72%	4,890	1.90%
Calcasieu	168,134	183,577	189,491	194,092	4,601	2.37%	10,515	5.42%
Caldwell	9,806	10,560	10,357	10,057	(300)	(2.98%)	(503)	(5.00%)
Cameron	9,260	9,991	6,409	6,730	321	4.77%	(3,261)	(48.45%)
Catahoula	11,065	10,920	10,310	10,325	15	0.15%	(595)	(5.76%)
Claiborne	17,405	16,851	15,810	16,914	1,104	6.53%	63	0.37%
Concordia	20,828	20,247	18,946	20,876	1,930	9.25%	629	3.01%
DeSoto	25,699	25,494	26,608	26,812	204	0.76%	1,318	4.92%
East Baton Rouge	380,105	412,852	436,265	441,438	5,173	1.17%	28,586	6.48%
East Carroll	9,709	9,421	7,964	7,630	(334)	(4.38%)	(1,791)	(23.47%)
East Feliciana	19,211	21,360	20,780	20,117	(663)	(3.30%)	(1,243)	(6.18%)
Evangeline	33,274	35,434	35,464	33,896	(1,568)	(4.63%)	(1,538)	(4.54%)
Franklin	22,387	21,263	19,808	20,785	977	4.70%	(478)	(2.30%)
Grant	17,526	18,698	20,302	22,131	1,829	8.26%	3,433	15.51%
Iberia	68,297	73,266	75,154	73,400	(1,754)	(2.39%)	134	0.18%
Iberville	31,049	33,320	32,483	33,230	747	2.25%	(90)	(0.27%)
Jackson	15,924	15,397	15,154	16,323	1,169	7.16%	926	5.67%
Jefferson	448,306	455,466	443,276	432,640	(10,636)	(2.46%)	(22,826)	(5.28%)
Jefferson Davis	30,722	31,435	31,210	31,694	484	1.53%	259	0.82%
Lafayette	164,762	190,503	212,684	224,390	11,706	5.22%	33,887	15.10%
Lafourche	85,860	89,974	93,727	96,666	2,939	3.04%	6,692	6.92%
LaSalle	13,662	14,282	14,157	14,985	828	5.53%	703	4.69%
Lincoln	41,745	42,509	43,217	46,856	3,639	7.77%	4,347	9.28%
Livingston	70,523	91,814	125,236	130,251	5,015	3.85%	38,437	29.51%
Madison	12,463	13,728	11,439	12,004	565	4.71%	(1,724)	(14.36%)
Morehouse	31,938	31,021	28,120	27,608	(512)	(1.85%)	(3,413)	(12.36%)
Natchitoches	37,199	39,080	39,394	39,442	48	0.12%	362	0.92%
Orleans	496,938	484,674	368,595	360,740	(7,855)	(2.18%)	(123,934)	(34.36%)
Ouachita	142,191	147,250	152,433	154,919	2,486	1.60%	7,669	4.95%
Plaquemines	25,575	26,757	21,260	23,628	2,368	10.02%	(3,129)	(13.24%)
Pointe Coupee	22,540	22,763	22,249	22,703	454	2.00%	(60)	(0.26%)
Rapides	131,556	126,337	134,655	132,374	(2,281)	(1.72%)	6,037	4.56%
Red River	9,518	9,622	8,931	8,890	(41)	(0.46%)	(732)	(8.23%)
Richland	20,629	20,981	20,461	20,938	477	2.28%	(43)	(0.21%)
Sabine	22,646	23,459	23,682	24,526	844	3.44%	1,067	4.35%
St. Bernard	66,631	67,229	43,406	39,558	(3,848)	(9.73%)	(27,671)	(69.95%)
St. Charles	42,437	48,072	51,642	52,517	875	1.67%	4,445	8.46%
St. Helena	9,874	10,525	10,572	10,949	377	3.44%	424	3.87%
St. James	20,879	21,216	20,796	21,784	988	4.54%	568	2.61%
St. John the Baptist	39,996	43,044	46,794	45,221	(1,573)	(3.48%)	2,177	4.81%
St. Landry	80,312	87,700	92,632	83,552	(9,080)	(10.87%)	(4,148)	(4.96%)
St. Martin	44,097	48,583	52,465	52,917	452	0.85%	4,334	8.19%
St. Mary	58,086	53,500	50,632	54,210	3,578	6.60%	710	1.31%
St. Tammany	144,500	191,268	234,155	236,785	2,630	1.11%	45,517	19.22%
Tangipahoa	85,709	100,588	119,824	122,571	2,747	2.24%	21,983	17.93%
Tensas	7,103	6,618	5,502	5,066	(436)	(8.61%)	(1,552)	(30.64%)
Terrebonne	96,982	104,503	109,507	111,917	2,410	2.15%	7,414	6.62%
Union	20,796	22,803	22,660	22,732	72	0.32%	(71)	(0.31%)
Vermilion	50,055	53,807	56,613	58,276	1,663	2.85%	4,469	7.67%
Vernon	61,961	52,531	47,496	52,107	4,611	8.85%	(424)	(0.81%)
Washington	43,185	43,926	45,306	47,139	1,833	3.89%	3,213	6.82%
Webster	41,989	41,831	40,569	41,288	719	1.74%	(543)	(1.32%)
West Baton Rouge	19,419	21,601	23,157	24,109	952	3.95%	2,508	10.40%
West Carroll	12,093	12,314	11,235	11,569	334	2.89%	(745)	(6.44%)
West Feliciana	12,915	15,111	14,950	15,460	510	3.30%	349	2.26%
Winn	16,496	16,894	15,283	15,080	(203)	(1.35%)	(1,814)	(12.03%)
State Totals	4,221,826	4,468,976	4,529,426	4,574,836	45,410	0.99%	105,860	2.31%

Source: US Census Data - Research Division, College of Administration & Business, Louisiana Tech University; <http://louisiana.gov/Explore/Estimates/>

Source: 2000 US Census Data and 2010 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2010-2011**

Number of Parish/City School Districts	69
Number of Public Schools	1,328
Number of Full-time Public School Teachers	47,014
Number of Public School Principals	1,370
Number of Students (End of Session Membership) in Public Schools ¹	643,811
Number of Public School Graduates	35,889
Public Schools Average Daily Membership (ADM)	651,046.00
Public Schools Average Daily Attendance (ADA)	617,809.40

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2009 ¹	656,979	49,244,844
Percent Change in Public School Membership, Fall 2008 to 2009	0.47%	+0.2%
Average Daily Attendance (ADA) as Percent of Membership, 2009-2010	94.04%	95.27%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2009-2010	94.89%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2010 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2011 and Estimates of School Statistics 2012*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2003-2011**

Year	Louisiana	The Nation
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1

Source: Louisiana and National ACT Profiles, 2003-2011, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2003-2011**

Year	Louisiana		The Nation	
	Math	*Verbal	Math	*Verbal
2003-2004	561	564	518	508
2004-2005	562	565	520	508
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497

Source: College Board, 2003-2011 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 2006-2007 to 2010-2011**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475
2008-2009	26.6	14,828	12,440	9,886	14,433	2,949	27,268
2009-2010	26.7	16,772	14,159	10,750	16,623	3,558	30,931
2010-2011	27.1	14,713	12,902	9,119	15,330	3,166	27,615

Source: Louisiana Community and Technical College System

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2006-2007	Post-Test 12,654 Pre-Test 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test 13,842 Pre-Test 23,642	5.01	6.59	1.58	9,251	10,484
2008-2009	Post-Test 15,783 Pre-test 26,633	4.75	6.50	1.75	9,508	10,320
2009-2010	Post-Test 18,291 Pre-test 30,559	4.73	6.38	1.65	11,453	12,141
2010-2011	Post-Test 16,944 Pre-Test 27,270	4.66	6.40	1.74	12,457¹	10,363

Source: Louisiana Community and Technical College System

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

¹ GED Testing Service Annual Statistical Report

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2008-2009 to 2010-2011

Personnel	2008-2009	2009-2010	2010-2011		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	71	70	55	24	79
Assistant Superintendents	38	40	23	17	40
Principals	1,358	1,339	548	877	1,425
Assistant Principals	1,219	1,232	465	836	1,301
Other District/School Administrators ¹	1,217	1,258	317	1,086	1,403
ADMINISTRATOR TOTALS	3,902	3,938	1,408	2,840	4,248
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	46,688	47,009	8,908	39,876	48,784
Classroom Teachers (Part-Time)	199	198	63	199	262
Instructional Aides	10,816	11,237	705	10,869	11,574
Other Educational/Instructional Support	6,338	6,542	537	6,427	6,964
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,041	64,987	10,213	57,371	67,584
OFFICE/CLERICAL TOTALS ²	5,189	5,258	70	5,292	5,362
SUPPORT PERSONNEL TOTALS ³	23,294	24,056	7,480	17,263	24,743
SABBATICAL LEAVE TOTALS	434	368	49	329	378
GRAND TOTALS	96,860	98,606	19,220	83,095	102,315

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2008-2009 to 2010-2011**

Category	2008-2009		2009-2010		2010-2011	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	256	18.8	256	19.1	292	20.5
Black Male	140	10.3	134	10.0	147	10.3
White Female	559	41.2	559	41.7	578	40.6
White Male	399	29.4	385	28.7	396	27.8
Other Female	1	0.1	2	0.1	7	0.5
Other Male	3	0.2	4	0.3	5	0.4
Total Principals	1,358	100.0	1,339	100.0	1,425	100.0
Assistant Principals						
Black Female	229	18.8	258	21.0	312	24.0
Black Male	170	14.0	165	13.4	173	13.3
White Female	498	40.9	505	41.0	517	39.7
White Male	314	25.8	291	23.6	285	21.9
Other Female	5	0.4	8	0.6	7	0.5
Other Male	3	0.2	4	0.3	7	0.5
Total Assistant Principals	1,219	100.0	1,232	100.0	1,301	100.0
Classroom Teachers (Full-Time)						
Black Female	7,723	16.5	7,521	16.0	8,209	16.8
Black Male	1,865	4.0	1,864	4.0	2,102	4.3
White Female	30,111	64.5	30,380	64.6	30,554	62.6
White Male	6,130	13.1	6,277	13.4	6,494	13.3
Other Female	674	1.4	755	1.6	1,113	2.3
Other Male	184	0.4	212	0.5	312	0.6
Total Classroom Teachers	46,688	100.0	47,009	100.0	48,784	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

**Education Levels of Public School Staff,
2008-2009 to 2010-2011**

Category	2008-2009		2009-2010		2010-2011	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	1	0.1	0	0.0
Bachelor's Degree	2	0.1	2	0.1	2	0.2
Master's Degree	555	40.9	575	42.9	579	43.4
Master's Degree + 30	682	50.2	643	48.0	625	46.9
Specialist in Education	83	6.1	77	5.8	71	5.3
Ph.D. or Ed.D.	36	2.6	41	3.1	56	4.2
Total Principals	1,358	100.0	1,339	100.0	1,333	100.0
Assistant Principals						
Less than a Bachelor's Degree	1	0.1	0	0.0	0	0.0
Bachelor's Degree	22	1.8	18	1.5	18	1.5
Master's Degree	627	51.5	647	52.5	647	52.9
Master's Degree + 30	502	41.1	505	41.0	496	40.6
Specialist in Education	46	3.8	45	3.7	45	3.7
Ph.D. or Ed.D.	21	1.7	17	1.4	16	1.3
Total Assistant Principals	1,219	100.0	1,232	100.0	1,222	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	236	0.5	253	0.5	234	0.5
Bachelor's Degree	32,753	70.2	32,939	70.1	31,980	69.6
Master's Degree	9,558	20.5	9,781	20.8	9,857	21.5
Master's Degree + 30	3,653	7.8	3,526	7.5	3,359	7.3
Specialist in Education	303	0.6	312	0.7	307	0.7
Ph.D. or Ed.D.	184	0.4	199	0.4	196	0.4
Total Classroom Teachers	46,688	100.0	47,009	100.0	45,933	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2009-2010	\$3,230,747,293	\$44,651,920	\$1,153,446,852	\$4,428,846,065	\$8,654,063,030
% of Total Available General Fund Revenues	37.33%	.52%	13.33%	51.18%	
2010-2011	\$3,160,006,805	\$42,415,088	\$1,145,193,817	\$4,347,615,710	\$7,585,083,993
% of Total Available General Fund Revenues	41.66%	0.56%	15.10%	57.32%	

Source: Executive Budget of the State of Louisiana, FY 2012-2013, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2009-2010	\$5,288,741,495	\$106,698,648	\$2,832,998,338	\$8,228,438,481	\$29,328,149,882
% of Total Funds Available	18.03%	.36%	9.66%	28.06%	
2010-2011	\$5,188,072,133	\$98,664,431	\$2,963,678,780	\$8,250,415,344	\$28,705,170,432
% of Total Funds Available	18.07%	0.34%	10.32%	28.74%	

Source: Executive Budget of the State of Louisiana, FY 2012-2013, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1994-1995 to 2010-2011**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962

Source: Division of Education Finance

TABLE 14

Revenues and Expenditures for the Department of Education, Fiscal Year 2010-11 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
REVENUE							
FEDERAL APPROPRIATION	1,070,595,020	37,835,880	929,608,425	2,298,148	100,852,567	0	0
GENERAL FUND	3,151,409,620	52,700,000	54,046,174	15,833,395	2,991,987,806	24,490,841	12,351,404
INTERAGENCY TRANSFERS	458,404,659	7,225,867	69,556,140	379,771,507	0	0	1,851,145
SELF-GENERATED REVENUES	12,772,692	3,516,904	0	9,255,788	0	0	0
STATUTORY DEDICATION	273,655,917	7,500	15,887,973	8,263,274	249,497,170	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	4,966,837,908	101,286,151	1,069,098,712	415,422,112	3,342,337,543	24,490,841	14,202,549
EXPENDITURES							
SALARIES	41,382,247	32,471,918	0	9,120	0	0	8,901,209
OTHER COMPENSATION	72,801,367	4,359,368	0	68,391,730	0	0	50,269
RELATED BENEFITS	38,392,790	13,027,716	0	21,596,813	0	0	3,768,261
TRAVEL-IN STATE	1,519,986	1,246,841	0	164,315	0	0	108,830
TRAVEL-OUT OF STATE	490,244	330,020	0	144,525	0	0	15,699
OPERATING SERVICES	32,785,315	4,131,051	0	28,498,029	0	0	156,235
SUPPLIES	5,763,223	1,603,842	0	3,798,541	0	0	360,840
PROFESSIONAL SERVICES	60,254,498	29,122,877	0	31,062,791	0	0	68,830
OTHER CHARGES	4,584,129,936	3,317,979	1,036,586,821	179,014,407	3,340,720,180	24,490,841	(292)
CAPITAL OUTLAYS	2,522,046	587,712	0	1,865,408	0	0	68,926
AUXILIARY PROGRAM EXPENDITURES	0	0	0	0	0	0	0
INTERAGENCY TRANSFERS	54,459,583	8,281,180	30,568,933	13,538,270	1,588,658	0	482,542
MAJOR REPAIR - BUILDING	41,703,424	0	0	41,703,424	0	0	0
TOTAL EXPENDITURES	4,936,204,659	98,480,504	1,067,155,754	389,787,373	3,342,308,838	24,490,841	13,981,349
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	30,633,249	2,805,647	1,942,958	25,634,739	28,705	0	221,200

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2010-2011

Total State Support Level 1 and Level 2	\$2,700,116,178
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY09-10)	\$462,804,899
Foreign Language Associates	\$5,200,000
Mandated Cost Adjustment	\$65,627,200
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1, 2 & 3 Reduction of Remaining Hold Harmless	(\$16,138,031)
Redistribution of Hold Harmless Phase-out	\$16,138,028
Plus Other School Funding	
LSU Laboratory School	\$6,675,712
SU Laboratory School	\$1,637,642
Recovery School District – Orleans*	\$100,973,843
Recovery School District – East Baton Rouge*	\$9,521,325
Recovery School District – Pointe Coupee*	\$1,597,168
Recovery School District – Caddo*	\$4,003,945
Recovery School District – St. Helena	\$2,338,876
Type 2 Charter Schools (Approved after July 2008)	\$2,570,266
Office of Juvenile Justice Schools	\$3,060,649
Stipends for Foreign Associate Teachers	\$656,000
Total Allocation	\$3,443,576,632
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	
Plus/Minus Prior Year Adjustments	(\$6,054,242)
October 2010 Mid-year student growth	\$40,865,067
February 2011 Mid-year student growth	(\$10,729,490)
Recovery School District Transfers (* see other school funding above)	(\$118,435,156)
Total MFP Distribution	\$3,349,222,812
Total MFP Appropriation	\$3,359,971,226
State General Fund Impact	(10,748,414)

Source: Louisiana Department of Education, Circular Number 1134, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2009-2010 and 2010-2011**

Category	2009-2010	2010-2011
Current Expenditures ¹	\$6,910,689,744	6,993,570,548
Adjusted October MFP Student Count ²	630,040	633,758
Expenditure Per Student in MFP Adjusted October Student Count	\$10,969	\$11,035
Elementary/Secondary Enrollment ³	652,962	656,979
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,584	10,645
Average Daily Membership ⁴	647,569.5	651,046.0
Expenditure Per Student in Average Daily Membership	\$10,672	\$10,742
Average Daily Attendance ⁴	608,948.4	617,809.4
Expenditure Per Student in Average Daily Attendance	\$11,349	\$11,320

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS),

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2008-2009 to 2010-2011**

Source of Revenue	2008-2009		2009-2010*		2010-2011*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$3,090,523,913	38.54%	\$3,108,192,707	38.77%	\$3,230,721,950	40.45%
State						
Unrestricted	\$3,341,821,601	41.67%	\$3,265,713,715	40.73%	\$3,282,524,621	41.10%
Restricted	\$292,775,602	3.65%	\$151,936,410	1.89%	\$80,697,215	1.01%
In Lieu of Taxes	\$28,055,605	0.35%	\$27,598,333	.35%	\$28,958,973	.36%
For/On Behalf of LEA	\$1,847,985	0.02%	\$1,365,350	.02%	\$1,558,625	.02%
State Total	\$3,664,500,793	45.70%	\$3,446,613,808	42.99%	\$3,393,739,434	42.49%
Federal						
Unrestricted	\$30,675,723	0.38%	\$80,304,298	1.00%	\$22,380,181	.28%
Restricted	\$1,214,780,512	15.15%	\$1,366,342,483	17.04%	\$1,321,792,766	16.55%
In Lieu of Taxes	\$1,864,139	0.02%	\$1,816,223	.02%	\$1,555,436	.02%
For/On Behalf of LEA	\$16,736,853	0.21%	\$14,693,665	.18%	\$16,175,912	.20%
Total Federal	\$1,264,057,227	15.76%	\$1,463,156,669	18.24%	\$1,361,904,295	17.05%
Total Revenue	\$8,019,081,933	100%	\$8,017,963,183	100%	\$7,986,365,679	100%
Other Sources	\$1,228,561,922		\$1,109,909,757		\$1,139,865,193	
Total Revenue and Other Sources	\$9,247,643,855		\$9,127,872,940		\$9,126,230,872	

Source: Annual Financial Reports, 2008-2009, 2009-2010, and 2010-2011, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2009-2010 and 2010-2011**

Expenditure Function	2009-2010** Amount	% of Total	2010-2011** Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,617,262,490		\$2,663,061,345	
B. Special Education Programs	\$958,930,907		\$963,009,546	
C. Career and Technical Education*	\$124,641,358		\$128,549,010	
D. Other Instructional Programs	\$169,845,497		\$176,593,281	
E. Adult/Continuing Education	\$12,807,386		\$12,574,230	
F. Special Programs	\$429,451,947		\$396,960,289	
H. Total Instruction	\$4,312,939,585	51.58%	\$4,340,747,701	50.54%
II. Instructional Support				
A. Pupil Support Programs	\$352,118,214		\$363,905,515	
B. Instructional Staff Services	\$412,613,732		\$402,005,229	
C. School Administration	\$412,063,394		\$430,893,566	
D. Total Instructional Support	\$1,176,795,340	14.07%	\$1,196,804,310	13.93%
III. Non-Instructional Support				
A. General Administration	\$168,068,416		\$174,329,928	
B. Business Services	\$95,975,469		\$94,351,559	
C. Operation & Maintenance	\$680,145,562		\$686,455,382	
D. Student Transportation Services	\$428,278,470		\$439,481,711	
E. Central Services	\$122,913,551		\$115,635,367	
F. Total Non-Instructional Support	\$1,495,381,468	17.88%	\$1,510,253,947	17.58%
IV. Non-Instructional Services				
A. Food Service Operations	\$396,817,924		\$402,121,239	
B. Enterprise Operations	\$313,020		\$91,901	
C. Community Service Operations	\$8,029,743		\$7,842,050	
D. Total Non-Instructional Services	\$405,160,687	4.85%	\$410,055,190	4.77%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$620,869,633	7.42%	\$615,297,102	7.16%
VI. Debt Services				
A. Debt Services	\$351,679,913	4.21%	\$516,230,707	6.01%
Total Expenditures	\$8,362,826,626	100.00%	\$8,589,388,957	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$742,385,720		\$842,746,079	
Total Expenditures and Other Uses	\$9,105,212,346		\$9,432,135,036	

Source: Annual Financial Reports, 2009-2010 and 2010-2011, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Formerly called Vocational Education Programs

**Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terbonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Recovery School District-Cont'd</i>	
101	Special School District	369	ReNEW Schools
302	Louisiana School For Math, Science & the Arts	371	Shreveport Charter School, Inc.
304	Louisiana Schools for the Deaf and the Visually Impaired	372	Crestworth Learning Academy, Inc.
306	Louisiana Special Education Center	373	Arise Academy
<i>Type 2 Charter Schools</i>		374	Success Preparatory Academy
321	New Vision Learning Academy	375	Benjamin E. Mays Preparatory School
329	V. B. Glencoe Charter School	376	Pride College Preparatory Academy
331	International School of Louisiana	377	ADVANCE Baton Rouge
333	Avoyelles Public Charter School	378	100 Black Men Capitol Charter Initiative
336	Delhi Charter School	379	Advocacy for the Arts & Technology in New Orleans, Inc.
337	Belle Chasse Academy, Inc.	380	Intercultural Charter School Board, Inc.
339	Milestone SABIS Academy of New Orleans	381	Akili Academy of New Orleans
340	The MAX Charter School	382	Advocacy for Science and Math Education
341	D'Arbonne Woods Charter School	383	Sojourner Truth Academy, Inc.
342	School for A New Millennium, Inc.	384	Miller-McCoy Academy for Math and Business
343	Community School for Apprenticeship Learning, Inc.	385	New Orleans College Preparatory Academies
344	Voices for International Business & Education	387	NOLA 180
<i>University Laboratory Schools</i>		388	Broadmoor Charter School Board
318	LSU University Laboratory School	389	Pelican Education Foundation
319	Southern University Lab School	390	Dryades YMCA
<i>Recovery School District</i>		391	Friends of King
300	UNO: New Beginnings Schools Foundation	392	New Orleans Charter Schools Foundation
366	Lagniappe Academies of New Orleans	393	Choice Foundation
367	Spirit of Excellence Academy	394	Treme Charter Schools Association
368	Morris Jeff Community School	395	Algiers Charter Schools Association
		396	Recovery School District-LA Dept. of Education
		397	SUNO Institute for Academic Excellence
		398	Knowledge is Power Program (KIPP) N.O.
		399	FirstLine Schools, Inc.

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. ***Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators have been added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).***

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: *These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications within these data in that:

- **Orleans Parish School District (LEA 036) collected \$97,742,218 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to the schools in the Recovery School District (RSD) in Orleans Parish as Operating Transfers Out. These RSD agencies, in turn, reported the total of \$97,742,218 as Miscellaneous Local Revenue and expensed the funds as appropriate.**
- **East Baton Rouge School District (LEA 017) collected \$6,855,629 in sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to four (4) RSD Type 5 charter schools as Operating Transfers Out. These RSD schools, in**

turn, reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.

- *Pointe Coupee Parish School District (LEA 039) collected \$1,668,261 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to one RSD Type 5 charter school as Operating Transfers Out. This RSD school, in turn, reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.*

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or

hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for

operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A “man-year” value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisiana.gov/schools.net/offices/infomanagement/average_district_salaries.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. Because of the privacy protections, numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Rounding techniques are used with both counts and percentages. For example, actual numbers have been rounded down to the nearest multiple of 10 (e.g., the number 20 indicates there are between 20 and 29 students). For percents, \geq indicates the actual percent is within 10 percentage points (e.g., $\geq 20\%$ indicates the percent is between 20.0% and 29.9%).

Louisiana State Summary 2010-2011

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,670	5,024	171,337	12,944	161,307	170	3,457	356,909
MALE	2,753	5,039	143,959	12,835	171,664	167	3,232	339,649
TOTAL	5,423	10,063	315,296	25,779	332,971	337	6,689	696,558

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
29657	54276	55750	53975	53842	58778	52976	51813	51676	49523
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
57941	46689	41224	38438	512266			184292		696558

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	508,906	173,480	682,386
AVERAGE DAILY MEMBERSHIP	509,546.3	180,272.9	689,819.1
AVERAGE DAILY ATTENDANCE	485,484.6	168,278.3	653,763.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	131	336	8,171	583	9,796	<10	120	19,142
MALE	122	360	6,387	474	9,303	<10	97	16,747
TOTAL	253	696	14,558	1,057	19,099	<10	217	35,889

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
806	230	291	149	1,476	23

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	3	1.1	4	1.4	120	42.7	74	26.3	80	28.5	281	100.0
	ASIAN	2	0.4	7	1.3	404	75.1	77	14.3	48	8.9	538	100.0
	BLACK/AFR AM	251	1.0	677	2.8	8,209	34.1	6,283	26.1	8,675	36.0	24,095	100.0
	HISPANIC/LATINO	6	0.8	6	0.8	426	53.8	196	24.7	158	19.9	792	100.0
	WHITE	702	1.3	1,205	2.2	30,554	56.6	10,207	18.9	11,351	21.0	54,019	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	14	70.0	4	20.0	2	10.0	20	100.0
	MULTI RACES	4	1.5	3	1.1	149	56.2	49	18.5	60	22.6	265	100.0
	TOTAL	968	1.2	1,902	2.4	39,876	49.8	16,890	21.1	20,374	25.5	80,010	100.0
MALE	AM IND/ALASK NAT	0	0.0	3	5.1	40	67.8	1	1.7	15	25.4	59	100.0
	ASIAN	0	0.0	2	1.4	98	70.5	12	8.6	27	19.4	139	100.0
	BLACK/AFR AM	76	1.1	353	5.0	2,102	29.8	654	9.3	3,858	54.8	7,043	100.0
	HISPANIC/LATINO	1	0.5	10	5.2	128	66.7	14	7.3	39	20.3	192	100.0
	WHITE	254	2.2	706	6.2	6,494	57.4	500	4.4	3,355	29.7	11,309	100.0
	NAT HAW/PAC ISL	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0
	MULTI RACES	0	0.0	2	2.5	43	54.4	4	5.1	30	38.0	79	100.0
	TOTAL	331	1.8	1,077	5.7	8,908	47.3	1,185	6.3	7,323	38.9	18,824	100.0
GRAND TOTAL		1,299	1.3	2,979	3.0	48,784	49.4	18,075	18.3	27,699	28.0	98,836	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,831	4,840	13,030	6,150	6,169	4,765	8,999	48,784
PRINCIPALS	9	6	104	129	276	240	661	1,425
ASSISTANT PRINCIPALS	13	12	184	235	254	191	412	1,301
TOTAL	4,853	4,858	13,318	6,514	6,699	5,196	10,072	51,510

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,367,003,452	40.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,283,570,442	39.54
	RESTRICTED GRANTS-IN-AID	90,574,588	1.09
	REVENUE IN LIEU OF TAXES	28,958,973	0.35
	REVENUE FOR/ON BEHALF OF LEA	1,558,625	0.02
	TOTAL STATE SOURCES	3,404,662,628	40.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,380,181	0.27
	RESTRICTED GRANTS-IN-AID	1,493,327,993	17.98
	REVENUE IN LIEU OF TAXES	1,555,436	0.02
	REVENUE FOR/ON BEHALF OF LEA	16,175,912	0.19
	TOTAL FEDERAL SOURCES	1,533,439,522	18.46
TOTAL REVENUE		8,305,105,602	100.00
OTHER SOURCES OF FUNDS		1,140,330,520	
TOTAL REVENUES AND OTHER SOURCES		9,445,436,122	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,684,851,131	30.54	2,671,862,607	35.81
SPECIAL EDUCATION PROGRAMS	898,140,609	10.22	895,050,081	12.00
VOCATIONAL EDUCATION PROGRAMS	128,581,639	1.46	128,149,892	1.72
OTHER INSTRUCTIONAL PROGRAMS	178,397,670	2.03	177,444,481	2.38
SPECIAL PROGRAMS	397,617,455	4.52	396,192,118	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	12,573,414	0.14	12,544,056	0.17
TOTAL INSTRUCTION	4,300,161,918	48.92	4,281,243,235	57.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	433,766,802	4.93	433,156,277	5.81
INSTRUCTIONAL STAFF SERVICES	403,348,329	4.59	402,458,952	5.39
SCHOOL ADMINISTRATION	433,742,034	4.93	432,514,224	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,270,857,165	14.46	1,268,129,453	17.00
GENERAL ADMINISTRATION	175,449,120	2.00	175,288,625	2.35
BUSINESS SERVICES	95,797,626	1.09	95,091,229	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	698,029,413	7.94	692,653,998	9.28
STUDENT TRANSPORTATION SERVICES	444,408,335	5.06	430,461,986	5.77
CENTRAL SERVICES	116,131,198	1.32	111,997,501	1.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,529,815,692	17.40	1,505,493,339	20.18
TOTAL SUPPORT SERVICES	2,800,672,857	31.86	2,773,622,792	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	402,345,925	4.58	398,536,889	5.34
ENTERPRISE OPERATIONS	91,901	0.00	91,901	0.00
COMMUNITY SERVICE OPERATIONS	7,842,050	0.09	7,771,366	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	410,279,876	4.67	406,400,156	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	762,918,840	8.68	0	0.00
DEBT SERVICE	516,230,707	5.87	0	0.00
TOTAL EXPENDITURES	8,790,264,198	100.00	7,461,266,183	100.00
FUND TRANSFER	844,589,551			
TOTAL ALL EXPENDITURES AND OTHER USES	9,634,853,749			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,719,665,150	323,226,600	286,992,637	2,755,899,113
OTHER LONG-TERM OBLIGATIONS	480,176,034	45,058,159	99,389,058	425,845,135
VESTED COMPENSATED ABSENCES	284,453,866	82,006,626	85,618,328	280,842,164
FIXED ASSETS	7,486,068,023	912,375,454	439,310,070	7,959,133,407

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	204,519,165	0.00	4.45	21	0	204,519,165
RENEWABLE TAXES	23.86	838,199,699	0.00	89.78	115	30,313,027	868,512,726
DEBT SERVICES TAXES	4.99	148,079,585	0.00	55.00	143	87,215,821	235,295,406
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	30,427,090	0.00	0.00	13	612,849	31,039,939
TOTAL AD VALOREM TAXES	34.25	1,221,225,539	0.00	149.23	292	118,141,697	1,339,367,236
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.04	1,596,166,562	29,937,412	1,626,103,974	
DISTRICT/WARD SALES AND USE TAXES			0.04	5,365,182	12,051,114	17,416,296	
TOTAL SALES AND USE TAXES			2.08	1,601,531,744	41,988,526	1,643,520,270	

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-42,752,406	-20,538,544	-1,270,538	7,776,645	-31,637,346	-100,995,380	-189,417,569
RESIDUAL EQUITY TRANSFER IN	-11,421,106	52,200	91,689	10,879,047	811,579	24,799,303	25,212,712
RESIDUAL EQUITY TRANSFER OUT	12,617,119	156,124	26,653	11,650,523	425,114	0	24,875,533
PRIOR YEAR ADJUSTMENT	10,544,625	-5,698,833	-294,314	2,193,439	2,289,634	5,608,284	14,642,835
BALANCES AT BEGINNING OF YEAR	1,553,192,877	8,641,222	-3,478,490	301,571,815	456,961,452	1,001,567,535	3,318,456,411
BALANCES AT END OF YEAR	1,496,946,871	-17,700,078	-4,978,297	310,770,423	428,000,204	930,979,742	3,144,018,865

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	>=70	>=2210	>=4270	>=1140	>=20	>=7730	
HEARING IMPAIRMENTS	n/a	>=150	>=510	>=580	>=80	<10	>=1330	
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=4780	>=14840	>=2710	>=80	<10	>=22410	
VISUAL IMPAIRMENTS	n/a	>=40	>=220	>=200	>=20	<10	>=490	
EMOTIONAL DISTURBANCE	n/a	<10	>=450	>=1360	>=170	>=20	>=2020	
ORTHOPEDIC IMPAIRMENTS	n/a	>=140	>=490	>=510	>=80	<10	>=1230	
OTHER HEALTH IMPAIRMENTS	n/a	>=320	>=3190	>=5620	>=510	<10	>=9650	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=6460	>=15180	>=1850	>=40	>=23540	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	>=100	>=360	>=400	>=180	<10	>=1060	
AUTISM	n/a	>=420	>=1670	>=1130	>=280	>=10	>=3520	
TRAUMATIC BRAIN INJURY	n/a	>=20	>=60	>=120	>=30	<10	>=230	
DEVELOPMENTAL DELAY	n/a	>=4360	>=5430	<10	<10	<10	>=9790	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	n/a	>=10420	>=35920	>=32120	>=4460	>=110	>=83060	
GIFTED	n/a	>=190	>=6700	>=9670	>=90	<10	>=16660	
TALENTED	n/a	<10	>=3160	>=5920	>=260	<10	>=9350	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	222,202	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$238,037,388
AVERAGE NUMBER OF LUNCHES SERVED DAILY	474,758	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$149,269,565

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

<i>Average Teacher Salary data are for the 69 Parish/City school districts ONLY.</i>		2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT		\$10,622	\$10,729
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)		\$48,903	\$49,006

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	10	0.7	619	44.1	642	45.7	72	5.1	61	4.3	1,404	100.0
WITHOUT CERTIFICATE	0	0.0	3	30.0	13	130.0	0	0.0	1	10.0	4	40.0	10	100.0
TOTAL PRINCIPALS	0	0.0	13	0.9	632	44.7	642	45.4	73	5.2	65	4.6	1,414	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	27	2.1	686	53.2	513	39.8	46	3.6	18	1.4	1,290	100.0
WITHOUT CERTIFICATE	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	32	2.5	692	53.2	513	39.4	46	3.5	18	1.4	1,301	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	139	0.3	33,027	69.5	10,347	21.8	3,507	7.4	321	0.7	212	0.4	47,553	100.0
WITHOUT CERTIFICATE	110	8.9	891	72.4	188	15.3	11	0.9	1	0.1	30	2.4	1,231	100.0
TOTAL FT CLASSROOM TEACHERS	249	0.5	33,918	69.5	10,535	21.6	3,518	7.2	322	0.7	242	0.5	48,784	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=320	>=1700	>=8400	>=1470	>=48380	>=40	>=580	>=60910
MALE	>=270	>=1580	>=8810	>=1440	>=48850	>=30	>=560	>=61570
TOTAL	>=600	>=3290	>=17210	>=2920	>=97230	>=70	>=1150	>=122490

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=750	>=8520	>=9270	>=8800	>=8880	>=8600	>=8610	>=9230	>=9100	>=8870	>=8930	>=89590
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=8250	>=8040	>=8550	>=7730	>=32580	>=30	>=280	>=122490				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	>=10	>=90	>=460	>=80	>=3100	<10	>=10	>=3760
MALE	>=10	>=70	>=490	>=80	>=3110	<10	>=10	>=3800
TOTAL	>=30	>=160	>=950	>=160	>=6210	<10	>=20	>=7570

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
223	12	60	94	389

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11,391

Total of Parish/City School Districts 2010-2011

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2610	≥4700	≥139250	≥12190	≥159070	≥130	≥3210	321,196
MALE	≥2730	≥4960	≥142290	≥12630	≥169800	≥140	≥3190	335,783
TOTAL	≥5340	≥9670	≥281540	≥24830	≥328880	≥280	≥6410	656,979

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥28440	≥51120	≥52650	≥50870	≥50750	≥55360	≥49990	≥48200	≥48040	≥46040
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥55130	≥44370	≥39270	≥36670	481,523			175,456		656,979

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥478350	≥165450	≥643810
AVERAGE DAILY MEMBERSHIP	479,161.4	171,884.6	651,046.0
AVERAGE DAILY ATTENDANCE	456,909.2	160,900.2	617,809.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥120	≥320	≥7570	≥570	≥9660	<10	≥100	≥18370
MALE	≥120	≥340	≥5910	≥460	≥9210	<10	≥80	≥16150
TOTAL	≥240	≥660	≥13480	≥1030	≥18880	<10	≥190	≥34520

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
744	217	251	119	1,331	23

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	2	0.8	3	1.2	99	40.2	71	28.9	71	28.9	246	100.0
	ASIAN	2	0.4	3	0.6	359	76.7	66	14.1	38	8.1	468	100.0
	BLACK/AFR AM	225	1.0	574	2.6	7,140	32.8	5,666	26.0	8,184	37.6	21,789	100.0
	HISPANIC/LATINO	5	0.7	5	0.7	378	53.5	177	25.1	141	20.0	706	100.0
	WHITE	660	1.3	1,161	2.2	29,647	56.4	9,986	19.0	11,115	21.1	52,569	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	10	66.7	4	26.7	1	6.7	15	100.0
	MULTI RACES	3	1.2	3	1.2	139	55.6	48	19.2	57	22.8	250	100.0
TOTAL	897	1.2	1,749	2.3	37,772	49.7	16,018	21.1	19,607	25.8	76,043	100.0	
MALE	AM IND/ALASK NAT	0	0.0	1	2.5	28	70.0	1	2.5	10	25.0	40	100.0
	ASIAN	0	0.0	1	0.8	85	71.4	11	9.2	22	18.5	119	100.0
	BLACK/AFR AM	67	1.1	312	4.9	1,769	28.0	526	8.3	3,649	57.7	6,323	100.0
	HISPANIC/LATINO	1	0.6	8	4.8	112	66.7	13	7.7	34	20.2	168	100.0
	WHITE	239	2.2	667	6.2	6,123	57.1	455	4.2	3,237	30.2	10,721	100.0
	NAT HAW/PAC ISL	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	1	1.4	41	55.4	4	5.4	28	37.8	74	100.0
TOTAL	307	1.8	991	5.7	8,161	46.8	1,010	5.8	6,980	40.0	17,449	100.0	
GRAND TOTAL	1,204	1.3	2,740	2.9	45,933	49.1	17,028	18.2	26,587	28.4	93,492	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,213	4,372	12,270	5,939	5,953	4,605	8,581	45,933
PRINCIPALS	5	2	71	108	266	231	650	1,333
ASSISTANT PRINCIPALS	9	9	154	212	245	186	407	1,222
TOTAL	4,227	4,383	12,495	6,259	6,464	5,022	9,638	48,488

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.11
	RESTRICTED GRANTS-IN-AID	0.09
	REVENUE IN LIEU OF TAXES	0.37
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	41.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.26
	RESTRICTED GRANTS-IN-AID	16.84
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.20
	TOTAL FEDERAL SOURCES	17.32
TOTAL REVENUE	7,762,816,758	100.00
OTHER SOURCES OF FUNDS	956,638,853	
TOTAL REVENUES AND OTHER SOURCES	8,719,455,611	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,515,793,234	30.48	2,504,181,580	35.81
SPECIAL EDUCATION PROGRAMS	868,287,864	10.52	865,248,266	12.37
VOCATIONAL EDUCATION PROGRAMS	127,227,979	1.54	126,813,424	1.81
OTHER INSTRUCTIONAL PROGRAMS	164,988,182	2.00	164,059,475	2.35
SPECIAL PROGRAMS	380,554,849	4.61	379,129,512	5.42
ADULT/CONTINUING EDUCATION PROGRAMS	12,567,048	0.15	12,537,690	0.18
TOTAL INSTRUCTION	4,069,419,156	49.30	4,051,969,947	57.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	409,295,915	4.96	408,687,337	5.84
INSTRUCTIONAL STAFF SERVICES	380,872,660	4.61	379,987,260	5.43
SCHOOL ADMINISTRATION	391,916,997	4.75	390,913,087	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,182,085,572	14.32	1,179,587,684	16.87
GENERAL ADMINISTRATION	166,081,857	2.01	165,922,234	2.37
BUSINESS SERVICES	82,646,791	1.00	81,974,665	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	636,627,844	7.71	631,441,942	9.03
STUDENT TRANSPORTATION SERVICES	412,211,700	4.99	398,306,854	5.70
CENTRAL SERVICES	104,450,284	1.27	100,768,335	1.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,402,018,476	16.99	1,378,414,030	19.71
TOTAL SUPPORT SERVICES	2,584,104,048	31.31	2,558,001,714	36.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	379,622,979	4.60	375,865,923	5.37
ENTERPRISE OPERATIONS	79,067	0.00	79,067	0.00
COMMUNITY SERVICE OPERATIONS	7,724,581	0.09	7,653,897	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	387,426,627	4.69	383,598,887	5.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	699,310,806	8.47	0	0.00
DEBT SERVICE	513,471,736	6.22	0	0.00
TOTAL EXPENDITURES	8,253,732,373	100.00	6,993,570,548	100.00
FUND TRANSFER	665,628,453			
TOTAL ALL EXPENDITURES AND OTHER USES	8,919,360,826			

Total of Parish/City School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,719,665,150	318,126,600	286,992,637	2,750,799,113
OTHER LONG-TERM OBLIGATIONS	455,797,435	42,812,098	98,018,964	400,590,569
VESTED COMPENSATED ABSENCES	284,070,748	81,913,911	85,589,901	280,394,758
FIXED ASSETS	7,443,258,654	909,489,939	437,316,162	7,915,432,431

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	204,519,165	0.00	4.45	21	0	204,519,165
RENEWABLE TAXES	23.86	838,199,699	0.00	89.78	115	30,313,027	868,512,726
DEBT SERVICES TAXES	4.99	148,079,585	0.00	55.00	143	87,215,821	235,295,406
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	30,427,090	0.00	0.00	13	612,849	31,039,939
TOTAL AD VALOREM TAXES	34.25	1,221,225,539	0.00	149.23	292	118,141,697	1,339,367,236
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.04	1,596,166,562		29,937,412	1,626,103,974
DISTRICT/WARD SALES AND USE TAXES			0.04	5,365,182		12,051,114	17,416,296
TOTAL SALES AND USE TAXES			2.08	1,601,531,744		41,988,526	1,643,520,270

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-47,066,956	-20,617,838	-1,483,811	7,514,631	-30,825,767	-107,425,463	-199,905,204
RESIDUAL EQUITY TRANSFER IN	-11,900,613	0	0	0	0	24,799,303	12,898,690
RESIDUAL EQUITY TRANSFER OUT	12,381,202	0	0	92,374	425,114	0	12,898,690
PRIOR YEAR ADJUSTMENT	16,271,398	-5,708,898	-28,459	1,294,895	2,289,634	3,834,464	17,953,034
BALANCES AT BEGINNING OF YEAR	1,484,095,063	8,574,396	-3,478,490	298,644,419	456,961,452	1,001,567,535	3,246,364,375
BALANCES AT END OF YEAR	1,429,017,689	-17,752,339	-4,990,751	307,361,571	428,000,204	922,775,839	3,064,412,213

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	>=60	>=2110	>=3920	>=1060	>=10	>=7180
HEARING IMPAIRMENTS	n/a	>=140	>=460	>=510	>=60	<10	>=1180
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=4630	>=14260	>=2460	>=60	<10	>=21430
VISUAL IMPAIRMENTS	n/a	>=30	>=190	>=180	>=10	<10	>=420
EMOTIONAL DISTURBANCE	n/a	<10	>=410	>=1160	>=120	<10	>=1700
ORTHOPEDIC IMPAIRMENTS	n/a	>=130	>=470	>=480	>=70	<10	>=1160
OTHER HEALTH IMPAIRMENTS	n/a	>=300	>=3030	>=5350	>=490	<10	>=9180
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=6180	>=14420	>=1730	<10	>=22340
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	>=90	>=330	>=370	>=160	<10	>=970
AUTISM	n/a	>=390	>=1600	>=1090	>=260	<10	>=3360
TRAUMATIC BRAIN INJURY	n/a	>=20	>=50	>=110	>=30	<10	>=220
DEVELOPMENTAL DELAY	n/a	>=4310	>=5350	<10	<10	<10	>=9670
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=10150	>=34510	>=30090	>=4080	>=20	>=78870
GIFTED	n/a	>=180	>=6630	>=9550	>=90	<10	>=16470
TALENTED	n/a	<10	>=2970	>=5670	>=230	<10	>=8880

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	207,760	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$224,297,763
AVERAGE NUMBER OF LUNCHES SERVED DAILY	452,025	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$138,109,501

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,584	\$10,645
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,932	\$49,130

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	0.2	576	43.4	625	47.1	71	5.3	54	4.1	1,328	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	60.0	0	0.0	0	0.0	2	40.0	5	100.0
TOTAL PRINCIPALS	0	0.0	2	0.2	579	43.4	625	46.9	71	5.3	56	4.2	1,333	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	1.5	644	52.8	496	40.7	45	3.7	16	1.3	1,219	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	1.5	647	52.9	496	40.6	45	3.7	16	1.3	1,222	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	126	0.3	31,407	69.6	9,757	21.6	3,354	7.4	307	0.7	192	0.4	45,143	100.0
WITHOUT CERTIFICATE	108	13.7	573	72.5	100	12.7	5	0.6	0	0.0	4	0.5	790	100.0
TOTAL FT CLASSROOM TEACHERS	234	0.5	31,980	69.6	9,857	21.5	3,359	7.3	307	0.7	196	0.4	45,933	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=320	>=1700	>=8400	>=1470	>=48380	>=40	>=580	>=60910
MALE	>=270	>=1580	>=8810	>=1440	>=48850	>=30	>=560	>=61570
TOTAL	>=600	>=3290	>=17210	>=2920	>=97230	>=70	>=1150	>=122490

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=750	>=8520	>=9270	>=8800	>=8880	>=8600	>=8610	>=9230	>=9100	>=8870	>=8930	>=89590
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=8250	>=8040	>=8550	>=7730	>=32580	>=30	>=280	>=122490				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	>=10	>=90	>=460	>=80	>=3100	<10	>=10	>=3760
MALE	>=10	>=70	>=490	>=80	>=3110	<10	>=10	>=3800
TOTAL	>=30	>=160	>=950	>=160	>=6210	<10	>=20	>=7570

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
223	12	60	94	389

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
11,391

Acadia 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1230	≥60	≥3170	<10	≥110	4,603
MALE	≥10	<10	≥1370	≥60	≥3420	<10	≥100	4,984
TOTAL	≥10	<10	≥2610	≥120	≥6590	<10	≥220	9,587

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥400	≥790	≥790	≥730	≥800	≥850	≥700	≥730	≥720	≥710
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥690	≥580	≥530	≥510	7,255			2,332		9,587

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7130	≥2210	≥9350
AVERAGE DAILY MEMBERSHIP	7,191.2	2,280.6	9,471.8
AVERAGE DAILY ATTENDANCE	6,788.4	2,107.0	8,895.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥180	<10	<10	≥240
MALE	<10	<10	≥30	<10	≥190	<10	<10	≥230
TOTAL	<10	<10	≥80	<10	≥380	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.5	4	1.9	45	21.8	80	38.8	76	36.9	206	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	33.3	2	66.7	3	100.0
	WHITE	19	2.0	21	2.2	474	49.8	225	23.7	212	22.3	951	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	20	1.7	25	2.2	520	44.8	306	26.3	291	25.0	1,162	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	5.1	7	11.9	14	23.7	3	5.1	32	54.2	59	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.7	17	9.9	84	48.8	8	4.7	60	34.9	172	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	6	2.6	24	10.3	99	42.5	11	4.7	93	39.9	233	100.0	
GRAND TOTAL	26	1.9	49	3.5	619	44.4	317	22.7	384	27.5	1,395	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	55	194	85	85	51	96	619
PRINCIPALS	0	0	0	1	3	3	20	27
ASSISTANT PRINCIPALS	0	0	1	0	3	2	7	13
TOTAL	53	55	195	86	91	56	123	659

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,322,316	24.40
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	49,792,448	54.43
RESTRICTED GRANTS-IN-AID	677,045	0.07
REVENUE IN LIEU OF TAXES	260,369	0.28
REVENUE FOR/ON BEHALF OF LEA	14,915	0.02
TOTAL STATE SOURCES	50,744,777	55.47
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	18,066,402	19.75
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	349,393	0.38
TOTAL FEDERAL SOURCES	18,415,795	20.13
TOTAL REVENUE	91,482,888	100.00
OTHER SOURCES OF FUNDS	5,987,045	
TOTAL REVENUES AND OTHER SOURCES	97,469,933	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,662,619	44.75	40,899,594	45.83
SPECIAL EDUCATION PROGRAMS	7,127,334	7.65	7,108,905	7.97
VOCATIONAL EDUCATION PROGRAMS	1,834,090	1.97	1,834,090	2.06
OTHER INSTRUCTIONAL PROGRAMS	273,373	0.29	273,373	0.31
SPECIAL PROGRAMS	3,474,476	3.73	3,474,476	3.89
ADULT/CONTINUING EDUCATION PROGRAMS	361,889	0.39	361,889	0.41
TOTAL INSTRUCTION	54,733,781	58.78	53,952,327	60.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,337,632	5.73	5,337,632	5.98
INSTRUCTIONAL STAFF SERVICES	3,974,250	4.27	3,974,250	4.45
SCHOOL ADMINISTRATION	5,019,732	5.39	5,019,732	5.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,331,614	15.39	14,331,614	16.06
GENERAL ADMINISTRATION	1,031,771	1.11	1,023,353	1.15
BUSINESS SERVICES	769,834	0.83	768,809	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,060,261	9.73	8,744,219	9.80
STUDENT TRANSPORTATION SERVICES	3,928,976	4.22	3,928,976	4.40
CENTRAL SERVICES	474,358	0.51	401,459	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,265,200	16.39	14,866,816	16.66
TOTAL SUPPORT SERVICES	29,596,814	31.79	29,198,430	32.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,715,226	6.14	5,596,597	6.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	496,623	0.53	496,623	0.56
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,211,849	6.67	6,093,220	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,464,247	1.57	0	0.00
DEBT SERVICE	1,103,647	1.19	0	0.00
TOTAL EXPENDITURES	93,110,338	100.00	89,243,977	100.00
FUND TRANSFER	5,941,002			
TOTAL ALL EXPENDITURES AND OTHER USES	99,051,340			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,320,000	0	735,000	1,585,000
OTHER LONG-TERM OBLIGATIONS	4,000,000	0	200,000	3,800,000
VESTED COMPENSATED ABSENCES	5,340,803	266,350	317,792	5,289,361
FIXED ASSETS	58,987,245	2,542,805	463,472	61,066,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,415,481	0.00	0.00	0	0	1,415,481
RENEWABLE TAXES	20.03	5,506,775	0.00	13.45	2	955,541	6,462,316
DEBT SERVICES TAXES	0.00	0	0.00	16.80	5	704,587	704,587
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	220,413	0.00	0.00	0	0	220,413
TOTAL AD VALOREM TAXES	25.17	7,142,669	0.00	30.25	7	1,660,128	8,802,797
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,086,499		0	10,086,499
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	10,086,499		0	10,086,499

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-585,578	-5,425	0	204,220	-38,390	-1,156,234	-1,581,407
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	305,012	-305,005	-6	0	0	0	1
BALANCES AT BEGINNING OF YEAR	27,881,298	318,920	-1,845	541,762	589,624	1,655,929	30,985,688
BALANCES AT END OF YEAR	27,600,732	8,490	-1,851	745,982	551,234	499,695	29,404,282

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=30	>=70	>=10	<10	>=110
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=120	>=170	>=10	<10	<10	>=310
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=60	>=110	>=10	<10	>=190
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=40	>=230	>=20	<10	>=300
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=30
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=40	>=30	<10	<10	<10	>=70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=170	>=380	>=480	>=50	<10	>=1100
GIFTED	n/a	<10	>=10	>=10	<10	<10	>=20
TALENTED	n/a	<10	>=10	>=30	<10	<10	>=50

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,708	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,360,459
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,684	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,878,783

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,281	\$9,309
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,231	\$43,970

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	18.5	15	55.6	6	22.2	1	3.7	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	18.5	15	55.6	6	22.2	1	3.7	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	6	46.2	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	38.5	6	46.2	2	15.4	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	503	82.9	86	14.2	15	2.5	1	0.2	2	0.3	607	100.0
WITHOUT CERTIFICATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	514	83.0	87	14.1	15	2.4	1	0.2	2	0.3	619	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	>=20	<10	>=1020	<10	<10	>=1070
MALE	<10	>=10	>=10	<10	>=1000	<10	<10	>=1040
TOTAL	<10	>=20	>=40	>=10	>=2020	<10	<10	>=2110

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=120	>=140	>=150	>=150	>=150	>=150	>=170	>=180	>=150	>=180	>=1580
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=150	>=110	>=120	>=120	>=520	<10	<10	>=2110				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=50	<10	<10	>=50
MALE	<10	<10	<10	<10	>=50	<10	<10	>=60
TOTAL	<10	<10	<10	<10	>=110	<10	<10	>=120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
158

Allen

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥450	≥10	≥1510	<10	≥20	2,055
MALE	≥40	≥10	≥510	≥30	≥1600	<10	≥10	2,222
TOTAL	≥60	≥30	≥960	≥40	≥3110	<10	≥30	4,277

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥270	≥350	≥330	≥320	≥320	≥300	≥340	≥310	≥300	≥280	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥360	≥280	≥260	≥220	3,143			1,134		4,277	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3130	≥1060	≥4190
AVERAGE DAILY MEMBERSHIP	3,142.7	1,112.0	4,254.7
AVERAGE DAILY ATTENDANCE	3,000.9	1,044.5	4,045.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥70	<10	<10	≥100
MALE	<10	<10	≥20	<10	≥70	<10	<10	≥100
TOTAL	<10	<10	≥50	<10	≥150	<10	<10	≥210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	2.9	3	4.4	15	22.1	19	27.9	29	42.6	68	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	1.3	15	3.3	256	55.5	65	14.1	119	25.8	461	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.5	18	3.4	272	51.3	84	15.8	148	27.9	530	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	22.2	0	0.0	21	77.8	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.8	5	4.5	67	60.9	4	3.6	32	29.1	110	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.5	5	3.6	73	53.3	4	2.9	53	38.7	137	100.0
GRAND TOTAL	10	1.5	23	3.4	345	51.7	88	13.2	201	30.1	667	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	40	102	47	55	36	34	345
PRINCIPALS	0	0	0	1	3	3	5	12
ASSISTANT PRINCIPALS	0	0	2	1	6	2	0	11
TOTAL	31	40	104	49	64	41	39	368

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,024,697	27.74
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,547,759	56.55
RESTRICTED GRANTS-IN-AID	653,447	0.14
REVENUE IN LIEU OF TAXES	99,939	0.21
REVENUE FOR/ON BEHALF OF LEA	4,687	0.01
TOTAL STATE SOURCES	27,305,832	58.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,492,659	13.83
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	124,960	0.27
TOTAL FEDERAL SOURCES	6,617,619	14.10
TOTAL REVENUE	46,948,148	100.00
OTHER SOURCES OF FUNDS	3,513,742	
TOTAL REVENUES AND OTHER SOURCES	50,461,890	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,865,042	39.15	18,865,042	41.67
SPECIAL EDUCATION PROGRAMS	3,235,323	6.71	3,228,975	7.13
VOCATIONAL EDUCATION PROGRAMS	1,314,574	2.73	1,314,574	2.90
OTHER INSTRUCTIONAL PROGRAMS	354,061	0.73	354,061	0.78
SPECIAL PROGRAMS	1,805,349	3.75	1,805,349	3.99
ADULT/CONTINUING EDUCATION PROGRAMS	164,866	0.34	164,866	0.36
TOTAL INSTRUCTION	25,739,215	53.41	25,732,867	56.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,100,988	6.43	3,100,988	6.85
INSTRUCTIONAL STAFF SERVICES	1,961,891	4.07	1,961,891	4.33
SCHOOL ADMINISTRATION	2,899,018	6.02	2,899,018	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,961,897	16.52	7,961,897	17.59
GENERAL ADMINISTRATION	1,406,717	2.92	1,406,717	3.11
BUSINESS SERVICES	342,023	0.71	342,023	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,235,444	8.79	4,235,444	9.36
STUDENT TRANSPORTATION SERVICES	2,949,770	6.12	2,949,770	6.52
CENTRAL SERVICES	103,049	0.21	103,049	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,037,003	18.75	9,037,003	19.96
TOTAL SUPPORT SERVICES	16,998,900	35.28	16,998,900	37.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,533,214	5.26	2,513,655	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,934	0.06	28,934	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,562,148	5.32	2,542,589	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,014,697	2.11	0	0.00
DEBT SERVICE	1,874,588	3.89	0	0.00
TOTAL EXPENDITURES	48,189,548	100.00	45,274,356	100.00
FUND TRANSFER	1,476,954			
TOTAL ALL EXPENDITURES AND OTHER USES	49,666,502			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,838,000	2,035,000	1,421,000	11,452,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	646,037	50,696	94,719	602,014
FIXED ASSETS	59,860,987	857,610	2,021,596	58,697,001

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	306,170	0.00	0.00	0	0	306,170
RENEWABLE TAXES	5.15	368,407	12.89	89.78	6	1,444,189	1,812,596
DEBT SERVICES TAXES	0.00	0	22.80	41.00	4	1,590,863	1,590,863
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,763	0.00	0.00	0	0	122,763
TOTAL AD VALOREM TAXES	9.43	797,340	35.69	130.78	10	3,035,052	3,832,392
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,727,419		0	6,727,419
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,727,419		0	6,727,419

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-314,445	0	0	14,224	-124,474	1,220,083	795,388
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18,002	0	0	0	0	0	18,002
BALANCES AT BEGINNING OF YEAR	16,764,456	0	0	3,620,383	582,094	528,607	21,495,540
BALANCES AT END OF YEAR	16,468,013	0	0	3,634,607	457,620	1,748,690	22,308,930

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=40
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=30	>=100	>=10	<10	<10	>=140
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=30
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=90	<10	<10	>=130
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=30	<10	<10	<10	>=60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	n/a	>=50	>=200	>=150	>=10	<10	>=420
GIFTED	n/a	<10	>=10	>=20	<10	<10	>=40
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,332	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,448,367
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,181	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,033,974

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,733	\$10,586
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,581	\$45,828

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	9.1	5	45.5	5	45.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	9.1	5	45.5	5	45.5	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	273	79.1	60	17.4	8	2.3	4	1.2	0	0.0	345	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	273	79.1	60	17.4	8	2.3	4	1.2	0	0.0	345	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Ascension

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥100	≥2970	≥550	≥5860	<10	≥80	9,623
MALE	≥30	≥120	≥3120	≥540	≥6470	<10	≥50	10,357
TOTAL	≥60	≥220	≥6100	≥1090	≥12330	≥10	≥140	19,980

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥580	≥1440	≥1530	≥1520	≥1460	≥1720	≥1570	≥1560	≥1460	≥1420	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1740	≥1410	≥1330	≥1170	14,310			5,670		19,980	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥14270	≥5470	≥19740
AVERAGE DAILY MEMBERSHIP	14,267.8	5,594.7	19,862.5
AVERAGE DAILY ATTENDANCE	13,658.3	5,268.8	18,927.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥160	≥20	≥390	<10	<10	≥580
MALE	<10	<10	≥120	≥20	≥380	<10	<10	≥540
TOTAL	<10	≥10	≥280	≥40	≥770	<10	<10	≥1120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
17	6	4	2	29	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	2	25.0	3	37.5	3	37.5	8	100.0
	BLACK/AFR AM	5	0.9	17	3.2	156	28.9	148	27.5	213	39.5	539	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	8	50.0	5	31.3	3	18.8	16	100.0
	WHITE	15	0.9	35	2.1	1,006	59.0	314	18.4	335	19.6	1,705	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	20	0.9	52	2.3	1,175	51.7	470	20.7	555	24.4	2,272	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	6	3.8	41	26.3	9	5.8	100	64.1	156	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	0	0.0	9	3.4	143	54.4	11	4.2	100	38.0	263	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	15	3.5	184	43.5	21	5.0	203	48.0	423	100.0	
GRAND TOTAL	20	0.7	67	2.5	1,359	50.4	491	18.2	758	28.1	2,695	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	105	137	451	195	158	124	189	1,359
PRINCIPALS	0	0	8	4	6	3	11	32
ASSISTANT PRINCIPALS	1	5	8	4	5	5	8	36
TOTAL	106	142	467	203	169	132	208	1,427

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	99,586,709	46.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,251,259	40.97
	RESTRICTED GRANTS-IN-AID	2,007,244	0.09
	REVENUE IN LIEU OF TAXES	193,863	0.09
	REVENUE FOR/ON BEHALF OF LEA	22,509	0.01
	TOTAL STATE SOURCES	89,474,875	42.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,412,004	10.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	481,553	0.23
	TOTAL FEDERAL SOURCES	23,893,557	11.22
TOTAL REVENUE	212,955,141	100.00	
OTHER SOURCES OF FUNDS	21,301,399		
TOTAL REVENUES AND OTHER SOURCES	234,256,540		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	82,804,209	34.92	82,535,284	39.93
SPECIAL EDUCATION PROGRAMS	26,157,621	11.03	26,034,745	12.60
VOCATIONAL EDUCATION PROGRAMS	2,091,166	0.88	2,091,166	1.01
OTHER INSTRUCTIONAL PROGRAMS	3,171,315	1.34	3,124,477	1.51
SPECIAL PROGRAMS	8,055,398	3.40	8,055,398	3.90
ADULT/CONTINUING EDUCATION PROGRAMS	303,553	0.13	303,553	0.15
TOTAL INSTRUCTION	122,583,262	51.70	122,144,623	59.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,905,768	5.44	12,905,768	6.24
INSTRUCTIONAL STAFF SERVICES	8,619,959	3.64	8,619,399	4.17
SCHOOL ADMINISTRATION	10,064,849	4.24	10,064,004	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,590,576	13.32	31,589,171	15.28
GENERAL ADMINISTRATION	3,761,766	1.59	3,761,766	1.82
BUSINESS SERVICES	2,492,214	1.05	2,492,186	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,142,219	8.49	20,133,495	9.74
STUDENT TRANSPORTATION SERVICES	10,703,970	4.51	9,590,279	4.64
CENTRAL SERVICES	8,352,072	3.52	8,088,376	3.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,452,241	19.17	44,066,102	21.32
TOTAL SUPPORT SERVICES	77,042,817	32.49	75,655,273	36.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,964,692	3.78	8,884,484	4.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,964,692	3.78	8,884,484	4.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,365,074	6.06	0	0.00
DEBT SERVICE	14,160,105	5.97	0	0.00
TOTAL EXPENDITURES	237,115,950	100.00	206,684,380	100.00
FUND TRANSFER	11,299,633			
TOTAL ALL EXPENDITURES AND OTHER USES	248,415,583			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	122,428,800	10,051,200	9,771,666	122,708,334
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,826,374	278,253	290,306	3,814,321
FIXED ASSETS	256,134,877	13,303,502	205,175	269,233,204

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,130,057	0.00	0.00	0	0	2,130,057
RENEWABLE TAXES	42.90	34,917,001	0.00	0.00	0	0	34,917,001
DEBT SERVICES TAXES	15.08	12,992,019	0.00	0.00	0	0	12,992,019
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	864,775	0.00	0.00	0	0	864,775
TOTAL AD VALOREM TAXES	61.59	50,903,852	0.00	0.00	0	0	50,903,852
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	43,829,258		0	43,829,258
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	43,829,258		0	43,829,258

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,426,084	-522	0	67,108	-1,348,091	-21,303,622	-14,159,043
RESIDUAL EQUITY TRANSFER IN	490,669	0	0	0	0	12,381,202	12,871,871
RESIDUAL EQUITY TRANSFER OUT	12,381,202	0	0	80,077	410,592	0	12,871,871
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	538,798	538,798
BALANCES AT BEGINNING OF YEAR	61,654,151	4,319	0	622,964	16,361,951	27,136,211	105,779,596
BALANCES AT END OF YEAR	58,189,702	3,797	0	609,995	14,603,268	18,752,589	92,159,351

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=50	>=70	>=10	<10	>=140	
HEARING IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=40	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=160	>=570	>=180	<10	<10	>=930	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=30	<10	<10	>=40	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=30	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=40	>=80	<10	<10	>=130	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=140	>=370	>=40	<10	>=560	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30	
AUTISM	n/a	<10	>=30	>=30	>=10	<10	>=80	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=110	>=140	<10	<10	<10	>=250	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=300	>=1060	>=820	>=90	<10	>=2280	
GIFTED	n/a	<10	>=100	>=230	<10	<10	>=330	
TALENTED	n/a	<10	>=50	>=70	<10	<10	>=120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,210	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,244,418
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,625	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,970,636

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,346	\$10,345
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,012	\$50,440

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	59.4	9	28.1	2	6.3	2	6.3	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	59.4	9	28.1	2	6.3	2	6.3	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	61.1	11	30.6	2	5.6	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	22	61.1	11	30.6	2	5.6	1	2.8	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	944	70.1	307	22.8	67	5.0	25	1.9	3	0.2	1,346	100.0
WITHOUT CERTIFICATE	0	0.0	13	100.0	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	957	70.4	307	22.6	67	4.9	25	1.8	3	0.2	1,359	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	>=90	>=10	>=780	<10	<10	>=900
MALE	<10	>=10	>=90	>=10	>=730	<10	<10	>=850
TOTAL	<10	>=20	>=190	>=20	>=1510	<10	<10	>=1760

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=170	>=150	>=150	>=150	>=150	>=140	>=150	>=140	>=130	>=90	>=1460
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=70	>=60	>=70	>=60	>=290	<10	<10	>=1760				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=30	<10	<10	>=40
MALE	<10	<10	<10	<10	>=20	<10	<10	>=20
TOTAL	<10	<10	>=10	<10	>=50	<10	<10	>=70

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
162

Assumption 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥800	≥30	≥1020	<10	<10	1,869
MALE	<10	<10	≥830	≥30	≥1050	<10	<10	1,937
TOTAL	≥10	<10	≥1640	≥60	≥2070	<10	<10	3,806

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥260	≥260	≥260	≥250	≥260	≥280	≥250	≥260	≥260
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥270	≥260	≥240	2,718			1,088		3,806

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2720	≥1060	≥3780
AVERAGE DAILY MEMBERSHIP	2,721.2	1,086.1	3,807.3
AVERAGE DAILY ATTENDANCE	2,574.7	1,002.1	3,576.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥70	<10	<10	≥110
MALE	<10	<10	≥30	<10	≥60	<10	<10	≥90
TOTAL	<10	<10	≥70	<10	≥130	<10	<10	≥210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	1.9	30	28.0	26	24.3	49	45.8	107	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	4	1.1	12	3.3	188	51.8	86	23.7	73	20.1	363	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	0.8	14	3.0	220	46.5	113	23.9	122	25.8	473	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	17.4	7	30.4	0	0.0	12	52.2	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	5.1	4	6.8	34	57.6	1	1.7	17	28.8	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.7	8	9.8	41	50.0	1	1.2	29	35.4	82	100.0
GRAND TOTAL	7	1.3	22	4.0	261	47.0	114	20.5	151	27.2	555	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	18	83	30	46	27	39	261
PRINCIPALS	0	0	1	1	6	0	2	10
ASSISTANT PRINCIPALS	0	0	0	4	3	1	3	11
TOTAL	18	18	84	35	55	28	44	282

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,464,618	28.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,517,007	51.06
	RESTRICTED GRANTS-IN-AID	1,123,835	0.25
	REVENUE IN LIEU OF TAXES	110,127	0.25
	REVENUE FOR/ON BEHALF OF LEA	3,079	0.01
	TOTAL STATE SOURCES	23,754,048	53.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,762,870	17.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,527	0.28
	TOTAL FEDERAL SOURCES	7,884,397	17.88
TOTAL REVENUE	44,103,063	100.00	
OTHER SOURCES OF FUNDS	9,755,188		
TOTAL REVENUES AND OTHER SOURCES	53,858,251		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,353,538	33.02	14,353,538	33.71
SPECIAL EDUCATION PROGRAMS	5,251,447	12.08	5,249,138	12.33
VOCATIONAL EDUCATION PROGRAMS	961,708	2.21	944,309	2.22
OTHER INSTRUCTIONAL PROGRAMS	844,028	1.94	844,028	1.98
SPECIAL PROGRAMS	3,139,272	7.22	3,086,062	7.25
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,549,993	56.48	24,477,075	57.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,465,481	5.67	2,462,891	5.78
INSTRUCTIONAL STAFF SERVICES	954,359	2.20	954,359	2.24
SCHOOL ADMINISTRATION	2,769,788	6.37	2,769,788	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,189,628	14.24	6,187,038	14.53
GENERAL ADMINISTRATION	1,471,800	3.39	1,467,014	3.45
BUSINESS SERVICES	668,539	1.54	668,539	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,512,586	10.38	4,447,316	10.45
STUDENT TRANSPORTATION SERVICES	2,205,643	5.07	2,205,643	5.18
CENTRAL SERVICES	957,902	2.20	897,890	2.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,816,470	22.58	9,686,402	22.75
TOTAL SUPPORT SERVICES	16,006,098	36.82	15,873,440	37.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,228,138	5.13	2,206,329	5.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,550	0.04	18,550	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,246,688	5.17	2,224,879	5.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	438,504	1.01	0	0.00
DEBT SERVICE	225,415	0.52	0	0.00
TOTAL EXPENDITURES	43,466,698	100.00	42,575,394	100.00
FUND TRANSFER	1,663,444			
TOTAL ALL EXPENDITURES AND OTHER USES	45,130,142			

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,220	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,276,692
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,683	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$719,788

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,389	\$11,186
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,224	\$46,000

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.0	180	72.0	48	19.2	16	6.4	0	0.0	1	0.4	250	100.0
WITHOUT CERTIFICATE	6	0.0	5	45.5	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	11	4.2	185	70.9	48	18.4	16	6.1	0	0.0	1	0.4	261	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=10	<10	>=90	<10	<10	>=110
MALE	<10	<10	>=10	<10	>=80	<10	<10	>=100
TOTAL	<10	<10	>=30	<10	>=180	<10	<10	>=220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=20	>=20	>=20	>=20	>=20	>=20	>=20	>=10	>=10	>=220
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=220				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Avoyelles

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥1280	≥10	≥1520	<10	≥40	2,934
MALE	≥40	≥20	≥1390	≥20	≥1580	<10	≥20	3,103
TOTAL	≥70	≥40	≥2680	≥30	≥3110	≥10	≥70	6,037

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥290	≥440	≥490	≥460	≥460	≥540	≥460	≥400	≥450	≥480	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥460	≥350	≥390	≥300	4,512			1,525		6,037	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4430	≥1450	≥5880
AVERAGE DAILY MEMBERSHIP	4,466.7	1,495.1	5,961.8
AVERAGE DAILY ATTENDANCE	4,144.6	1,327.1	5,471.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥100	<10	<10	≥160
MALE	<10	<10	≥30	<10	≥80	<10	<10	≥120
TOTAL	<10	<10	≥90	<10	≥180	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
6	0	4	0	10	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
	BLACK/AFR AM	1	0.8	4	3.3	51	41.5	24	19.5	43	35.0	123	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.9	13	3.1	219	51.8	68	16.1	119	28.1	423	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.9	17	3.0	281	50.4	92	16.5	163	29.2	558	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	2.6	12	31.6	2	5.3	23	60.5	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	8	7.0	4	3.5	68	59.1	5	4.3	30	26.1	115	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	5.2	5	3.2	81	52.6	7	4.5	53	34.4	154	100.0
GRAND TOTAL	13	1.8	22	3.1	362	50.8	99	13.9	216	30.3	712	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	19	80	43	51	47	86	362
PRINCIPALS	0	0	0	3	1	3	6	13
ASSISTANT PRINCIPALS	0	0	0	3	5	1	0	9
TOTAL	36	19	80	49	57	51	92	384

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,523,301	18.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,482,579	57.73
	RESTRICTED GRANTS-IN-AID	713,300	0.14
	REVENUE IN LIEU OF TAXES	215,037	0.41
	REVENUE FOR/ON BEHALF OF LEA	16,837	0.03
	TOTAL STATE SOURCES	31,427,753	59.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,379	0.01
	RESTRICTED GRANTS-IN-AID	11,667,168	22.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	174,993	0.33
	TOTAL FEDERAL SOURCES	11,848,540	22.44
TOTAL REVENUE		52,799,594	100.00
OTHER SOURCES OF FUNDS		16,960,497	
TOTAL REVENUES AND OTHER SOURCES		69,760,091	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,439,373	29.53	16,362,839	29.86
SPECIAL EDUCATION PROGRAMS	5,662,367	10.17	5,662,367	10.33
VOCATIONAL EDUCATION PROGRAMS	1,521,474	2.73	1,521,474	2.78
OTHER INSTRUCTIONAL PROGRAMS	573,375	1.03	573,375	1.05
SPECIAL PROGRAMS	5,340,378	9.59	5,338,363	9.74
ADULT/CONTINUING EDUCATION PROGRAMS	13,650	0.02	13,650	0.02
TOTAL INSTRUCTION	29,550,617	53.08	29,472,068	53.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,978,685	3.55	1,978,685	3.61
INSTRUCTIONAL STAFF SERVICES	2,968,682	5.33	2,968,682	5.42
SCHOOL ADMINISTRATION	2,942,453	5.28	2,942,453	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,889,820	14.17	7,889,820	14.40
GENERAL ADMINISTRATION	1,400,937	2.52	1,400,937	2.56
BUSINESS SERVICES	554,145	1.00	554,145	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,499,595	13.47	7,486,345	13.66
STUDENT TRANSPORTATION SERVICES	4,230,601	7.60	3,998,383	7.30
CENTRAL SERVICES	3,714	0.01	3,714	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,688,992	24.59	13,443,524	24.53
TOTAL SUPPORT SERVICES	21,578,812	38.76	21,333,344	38.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,068,174	7.31	3,982,372	7.27
ENTERPRISE OPERATIONS	1,089	0.00	1,089	0.00
COMMUNITY SERVICE OPERATIONS	10,641	0.02	10,641	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,079,904	7.33	3,994,102	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,075	0.02	0	0.00
DEBT SERVICE	456,488	0.82	0	0.00
TOTAL EXPENDITURES	55,675,896	100.00	54,799,514	100.00
FUND TRANSFER	15,963,521			
TOTAL ALL EXPENDITURES AND OTHER USES	71,639,417			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,432,728	1,000,000	434,548	6,998,180
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	938,953	404,932	468,729	875,156
FIXED ASSETS	46,588,957	111,121	649,889	46,050,189

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	353,692	0.00	0.00	0	0	353,692
RENEWABLE TAXES	10.00	977,168	0.00	0.00	0	0	977,168
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	43	43
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,236	0.00	0.00	0	0	59,236
TOTAL AD VALOREM TAXES	13.62	1,390,096	0.00	0.00	1	43	1,390,139
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,010,724		0	6,010,724
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	6,010,724		0	6,010,724

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	622,550	1,623	0	-708,609	-100,651	-1,694,239	-1,879,326
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	485,856	48,578	0	-48,584	-386,161	0	99,689
BALANCES AT BEGINNING OF YEAR	16,647,180	-76,219	0	4,372,621	541,240	4,826,392	26,311,214
BALANCES AT END OF YEAR	17,755,586	-26,018	0	3,615,428	54,428	3,132,153	24,531,577

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=20	>=70	>=10	<10	>=100
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=110	>=10	<10	<10	>=140
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=60	<10	<10	>=70
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=40	>=20	<10	<10	<10	>=70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=80	>=220	>=180	>=20	<10	>=520
GIFTED	n/a	<10	<10	<10	<10	<10	>=10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,477	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,616,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,710	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$915,648

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,811	\$9,077
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,711	\$40,890

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	289	79.8	48	13.3	19	5.2	4	1.1	2	0.6	362	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	289	79.8	48	13.3	19	5.2	4	1.1	2	0.6	362	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=480	<10	<10	>=510
MALE	<10	<10	<10	<10	>=480	<10	<10	>=490
TOTAL	<10	<10	>=10	<10	>=960	<10	<10	>=1000

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=10	>=90	>=90	>=100	>=100	>=70	>=80	>=100	>=90	>=70	>=70	>=910
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=30	>=20	>=10	>=10	>=80	<10	<10	>=1000				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
62

Beauregard 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥30	≥420	≥90	≥2290	<10	≥60	2,926
MALE	≥20	≥20	≥460	≥90	≥2470	<10	≥60	3,151
TOTAL	≥50	≥50	≥880	≥180	≥4760	<10	≥120	6,077

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥480	≥460	≥430	≥410	≥520	≥490	≥430	≥460	≥460
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥540	≥400	≥400	≥400	4,316			1,761		6,077

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4320	≥1700	≥6030
AVERAGE DAILY MEMBERSHIP	4,315.8	1,743.3	6,059.1
AVERAGE DAILY ATTENDANCE	4,114.8	1,653.5	5,768.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥140	<10	<10	≥180
MALE	<10	<10	≥20	<10	≥150	<10	<10	≥190
TOTAL	<10	<10	≥50	<10	≥290	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.4	14	18.9	21	28.4	38	51.4	74	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	1.0	9	1.5	316	53.7	80	13.6	177	30.1	588	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	6	0.9	10	1.5	331	49.7	102	15.3	217	32.6	666	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.5	1	3.2	4	12.9	1	3.2	23	74.2	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.4	13	8.8	86	58.5	4	2.7	42	28.6	147	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.2	14	7.9	90	50.6	5	2.8	65	36.5	178	100.0
GRAND TOTAL	10	1.2	24	2.8	421	49.9	107	12.7	282	33.4	844	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	38	112	59	55	47	81	421
PRINCIPALS	0	0	0	0	5	4	4	13
ASSISTANT PRINCIPALS	0	0	1	1	1	0	4	7
TOTAL	29	38	113	60	61	51	89	441

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,363,886	31.87
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,182,223	55.06
RESTRICTED GRANTS-IN-AID	305,736	0.05
REVENUE IN LIEU OF TAXES	304,408	0.48
REVENUE FOR/ON BEHALF OF LEA	12,323	0.02
TOTAL STATE SOURCES	35,804,690	56.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,564,400	11.84
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	159,404	0.25
TOTAL FEDERAL SOURCES	7,723,804	12.09
TOTAL REVENUE	63,892,380	100.00
OTHER SOURCES OF FUNDS	10,860,432	
TOTAL REVENUES AND OTHER SOURCES	74,752,812	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,596,477	29.11	21,596,477	38.78
SPECIAL EDUCATION PROGRAMS	5,995,869	8.08	5,995,869	10.77
VOCATIONAL EDUCATION PROGRAMS	1,701,925	2.29	1,701,925	3.06
OTHER INSTRUCTIONAL PROGRAMS	1,352,667	1.82	1,347,240	2.42
SPECIAL PROGRAMS	1,725,271	2.33	1,725,271	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	75,882	0.10	75,882	0.14
TOTAL INSTRUCTION	32,448,091	43.73	32,442,664	58.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,009,973	4.06	3,009,973	5.40
INSTRUCTIONAL STAFF SERVICES	2,802,320	3.78	2,802,320	5.03
SCHOOL ADMINISTRATION	3,110,175	4.19	3,110,175	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,922,468	12.03	8,922,468	16.02
GENERAL ADMINISTRATION	1,711,412	2.31	1,711,412	3.07
BUSINESS SERVICES	499,444	0.67	499,444	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,824,989	6.50	4,800,776	8.62
STUDENT TRANSPORTATION SERVICES	3,556,886	4.79	3,247,156	5.83
CENTRAL SERVICES	960,021	1.29	960,021	1.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,552,752	15.57	11,218,809	20.15
TOTAL SUPPORT SERVICES	20,475,220	27.60	20,141,277	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,104,180	4.18	3,089,256	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,056	0.02	16,056	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,120,236	4.21	3,105,312	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,879,192	20.05	0	0.00
DEBT SERVICE	3,275,489	4.41	0	0.00
TOTAL EXPENDITURES	74,198,228	100.00	55,689,253	100.00
FUND TRANSFER	765,846			
TOTAL ALL EXPENDITURES AND OTHER USES	74,964,074			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,790,000	10,000,000	0	55,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,046,613	0	13,309	1,033,304
FIXED ASSETS	63,248,145	0	17,357,489	45,890,656

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	908,704	0.00	0.00	0	0	908,704
RENEWABLE TAXES	28.02	5,575,716	0.00	0.00	0	0	5,575,716
DEBT SERVICES TAXES	17.80	3,433,625	0.00	0.00	0	0	3,433,625
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.10	325,028	0.00	0.00	0	0	325,028
TOTAL AD VALOREM TAXES	50.42	10,243,073	0.00	0.00	0	0	10,243,073
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,682,521		0	8,682,521
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,682,521		0	8,682,521

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,566,431	0	0	-486,111	38,366	-5,329,948	-211,262
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,367,263	0	0	0	4,985,697	19,101,296	36,454,256
BALANCES AT END OF YEAR	17,933,694	0	0	-486,111	5,024,063	13,771,348	36,242,994

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=30	<10	<10	>=50	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=50	>=10	<10	<10	>=70	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=50	<10	<10	>=70	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=130	>=210	>=10	<10	>=360	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=20	>=10	<10	<10	>=50	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=160	>=130	<10	<10	<10	>=300	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=170	>=400	>=350	>=30	<10	>=970	
GIFTED	n/a	<10	>=40	>=40	<10	<10	>=80	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,636	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,606,944
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,949	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$929,418

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,029	\$9,164
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,942	\$44,781

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	313	74.9	78	18.7	21	5.0	6	1.4	0	0.0	418	100.0
WITHOUT CERTIFICATE	2	0.0	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.5	314	74.6	78	18.5	21	5.0	6	1.4	0	0.0	421	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	>=10
MALE	<10	<10	>=20	<10	>=20	<10	>=10	>=60
TOTAL	<10	<10	>=20	<10	>=30	<10	>=20	>=70

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	>=20
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=10	<10	<10	>=20	>=30	<10	>=10	>=70				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Bienville 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥630	≥10	≥490	<10	<10	1,149
MALE	<10	<10	≥610	≥10	≥520	<10	<10	1,158
TOTAL	<10	<10	≥1240	≥20	≥1010	<10	<10	2,307

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥100	≥170	≥180	≥150	≥180	≥220	≥160	≥150	≥200	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥150	≥130	≥130	1,708			599		2,307

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1690	≥570	≥2260
AVERAGE DAILY MEMBERSHIP	1,696.4	590.7	2,287.1
AVERAGE DAILY ATTENDANCE	1,603.5	544.1	2,147.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥20	<10	<10	≥60
MALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
TOTAL	<10	<10	≥80	<10	≥40	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	1	0.7	0	0.0	58	41.4	28	20.0	53	37.9	140	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.8	1	0.6	98	59.8	21	12.8	41	25.0	164	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	4	1.3	1	0.3	158	51.3	50	16.2	95	30.8	308	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	4.3	5	10.9	18	39.1	3	6.5	18	39.1	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	6.1	3	9.1	24	72.7	0	0.0	4	12.1	33	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
TOTAL	4	4.9	9	11.0	44	53.7	3	3.7	22	26.8	82	100.0	
GRAND TOTAL	8	2.1	10	2.6	202	51.8	53	13.6	117	30.0	390	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	12	42	25	26	24	56	202
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	0	1	1	0	0	2
TOTAL	17	12	42	27	28	25	61	212

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	29,759,272	73.86
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,768,041	14.32
RESTRICTED GRANTS-IN-AID	244,723	0.06
REVENUE IN LIEU OF TAXES	136,358	0.34
REVENUE FOR/ON BEHALF OF LEA	9,299	0.02
TOTAL STATE SOURCES	6,158,421	15.29
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	384,307	0.95
RESTRICTED GRANTS-IN-AID	3,931,829	9.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	55,124	0.14
TOTAL FEDERAL SOURCES	4,371,260	10.85
TOTAL REVENUE	40,288,953	100.00
OTHER SOURCES OF FUNDS	4,042,809	
TOTAL REVENUES AND OTHER SOURCES	44,331,762	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,770,788	35.90	17,748,328	39.74
SPECIAL EDUCATION PROGRAMS	3,847,747	7.77	3,847,747	8.62
VOCATIONAL EDUCATION PROGRAMS	1,380,864	2.79	1,380,864	3.09
OTHER INSTRUCTIONAL PROGRAMS	374,314	0.76	374,314	0.84
SPECIAL PROGRAMS	2,589,623	5.23	2,589,623	5.80
ADULT/CONTINUING EDUCATION PROGRAMS	27,386	0.06	27,386	0.06
TOTAL INSTRUCTION	25,990,722	52.50	25,968,262	58.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	938,626	1.90	938,626	2.10
INSTRUCTIONAL STAFF SERVICES	2,110,536	4.26	2,110,536	4.73
SCHOOL ADMINISTRATION	2,879,455	5.82	2,879,455	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,928,617	11.98	5,928,617	13.28
GENERAL ADMINISTRATION	1,834,447	3.71	1,834,447	4.11
BUSINESS SERVICES	601,741	1.22	601,741	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,444,725	6.96	3,310,626	7.41
STUDENT TRANSPORTATION SERVICES	4,969,715	10.04	4,000,468	8.96
CENTRAL SERVICES	200,094	0.40	200,094	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,050,722	22.32	9,947,376	22.28
TOTAL SUPPORT SERVICES	16,979,339	34.30	15,875,993	35.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,822,989	5.70	2,793,689	6.26
ENTERPRISE OPERATIONS	8,626	0.02	8,626	0.02
COMMUNITY SERVICE OPERATIONS	10,358	0.02	10,358	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,841,973	5.74	2,812,673	6.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,279,826	4.61	0	0.00
DEBT SERVICE	1,412,395	2.85	0	0.00
TOTAL EXPENDITURES	49,504,255	100.00	44,656,928	100.00
FUND TRANSFER	2,058,175			
TOTAL ALL EXPENDITURES AND OTHER USES	51,562,430			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,465,000	0	975,000	7,490,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,498,522	762,081	812,980	1,447,623
FIXED ASSETS	29,781,935	3,607,338	661,323	32,727,950

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.74	1,647,867	0.00	0.00	0	0	1,647,867
RENEWABLE TAXES	47.05	13,507,345	0.00	0.00	0	0	13,507,345
DEBT SERVICES TAXES	0.00	0	6.30	55.00	7	1,349,204	1,349,204
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	322,068	0.00	0.00	0	0	322,068
TOTAL AD VALOREM TAXES	52.79	15,477,280	6.30	55.00	7	1,349,204	16,826,484
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,445,034		0	11,445,034
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,445,034		0	11,445,034

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,544,282	0	0	-523,967	89,134	-251,553	-7,230,668
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	52,379	0	0	2,682	1	0	55,062
BALANCES AT BEGINNING OF YEAR	21,249,040	0	0	15,698,798	1,926,693	3,886,332	42,760,863
BALANCES AT END OF YEAR	14,757,137	0	0	15,177,513	2,015,828	3,634,779	35,585,257

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=20	>=10	<10	<10	>=50	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=40	<10	<10	>=50	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=70	>=80	>=10	<10	>=200	
GIFTED	n/a	<10	<10	>=10	<10	<10	>=10	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	950	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$855,573
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,805	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$455,785

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$13,977	\$19,357
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$56,101	\$60,176

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	6	75.0	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	127	63.5	35	17.5	35	17.5	0	0.0	2	1.0	200	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	129	63.9	35	17.3	35	17.3	0	0.0	2	1.0	202	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Bossier 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥150	≥2760	≥660	≥6000	≥10	≥320	9,974
MALE	≥40	≥150	≥2900	≥700	≥6570	≥10	≥340	10,733
TOTAL	≥80	≥300	≥5660	≥1360	≥12580	≥30	≥670	20,707

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥460	≥1740	≥1740	≥1680	≥1660	≥1730	≥1620	≥1570	≥1520	≥1540	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1610	≥1410	≥1180	≥1190	15,306			5,401		20,707	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥15250	≥5090	≥20340
AVERAGE DAILY MEMBERSHIP	15,249.4	5,276.8	20,526.2
AVERAGE DAILY ATTENDANCE	14,562.7	4,955.2	19,517.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥140	≥30	≥360	<10	≥10	≥560
MALE	<10	<10	≥140	≥30	≥340	<10	≥20	≥540
TOTAL	<10	<10	≥290	≥60	≥700	<10	≥30	≥1100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	3	35	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	7	38.9	6	33.3	5	27.8	18	100.0
	ASIAN	1	11.1	1	11.1	5	55.6	2	22.2	0	0.0	9	100.0
	BLACK/AFR AM	3	0.8	9	2.3	66	17.1	102	26.4	206	53.4	386	100.0
	HISPANIC/LATINO	1	2.9	1	2.9	19	54.3	7	20.0	7	20.0	35	100.0
	WHITE	24	1.3	57	3.2	1,023	57.4	311	17.4	368	20.6	1,783	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	2	8.0	0	0.0	11	44.0	6	24.0	6	24.0	25	100.0
	TOTAL	31	1.4	68	3.0	1,131	50.1	434	19.2	592	26.2	2,256	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	3	2.2	14	10.1	7	5.1	114	82.6	138	100.0
	HISPANIC/LATINO	0	0.0	1	8.3	9	75.0	0	0.0	2	16.7	12	100.0
	WHITE	6	1.6	18	4.8	204	54.7	14	3.8	131	35.1	373	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	30.0	1	10.0	6	60.0	10	100.0
	TOTAL	6	1.1	22	4.1	233	43.2	23	4.3	255	47.3	539	100.0
GRAND TOTAL	37	1.3	90	3.2	1,364	48.8	457	16.4	847	30.3	2,795	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	131	101	412	206	171	120	223	1,364
PRINCIPALS	0	0	0	0	6	5	25	36
ASSISTANT PRINCIPALS	0	0	2	12	10	5	15	44
TOTAL	131	101	414	218	187	130	263	1,444

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	96,624,107	43.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	95,943,900	43.28
	RESTRICTED GRANTS-IN-AID	1,680,342	0.08
	REVENUE IN LIEU OF TAXES	567,361	0.26
	REVENUE FOR/ON BEHALF OF LEA	31,841	0.01
	TOTAL STATE SOURCES	98,223,444	44.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	724,598	0.33
	RESTRICTED GRANTS-IN-AID	25,598,852	11.55
	REVENUE IN LIEU OF TAXES	7,521	0.00
	REVENUE FOR/ON BEHALF OF LEA	525,960	0.24
	TOTAL FEDERAL SOURCES	26,856,931	12.11
TOTAL REVENUE	221,704,482	100.00	
OTHER SOURCES OF FUNDS	83,408,879		
TOTAL REVENUES AND OTHER SOURCES	305,113,361		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	74,946,634	31.75	74,589,433	37.11
SPECIAL EDUCATION PROGRAMS	24,805,555	10.51	24,766,795	12.32
VOCATIONAL EDUCATION PROGRAMS	4,054,542	1.72	4,054,542	2.02
OTHER INSTRUCTIONAL PROGRAMS	8,797,792	3.73	8,690,480	4.32
SPECIAL PROGRAMS	6,379,149	2.70	6,379,149	3.17
ADULT/CONTINUING EDUCATION PROGRAMS	768,007	0.33	768,007	0.38
TOTAL INSTRUCTION	119,751,679	50.73	119,248,406	59.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,076,598	4.69	11,061,894	5.50
INSTRUCTIONAL STAFF SERVICES	12,572,859	5.33	12,572,859	6.26
SCHOOL ADMINISTRATION	12,190,654	5.16	12,190,654	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	35,840,111	15.18	35,825,407	17.83
GENERAL ADMINISTRATION	1,942,765	0.82	1,942,765	0.97
BUSINESS SERVICES	2,039,884	0.86	2,027,712	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,528,860	7.85	17,945,613	8.93
STUDENT TRANSPORTATION SERVICES	13,153,319	5.57	11,997,322	5.97
CENTRAL SERVICES	1,177,851	0.50	1,166,233	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	36,842,679	15.61	35,079,645	17.45
TOTAL SUPPORT SERVICES	72,682,790	30.79	70,905,052	35.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,961,871	4.64	10,747,292	5.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,179	0.03	80,179	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,042,050	4.68	10,827,471	5.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,527,784	4.04	0	0.00
DEBT SERVICE	23,032,007	9.76	0	0.00
TOTAL EXPENDITURES	236,036,310	100.00	200,980,929	100.00
FUND TRANSFER	86,889,546			
TOTAL ALL EXPENDITURES AND OTHER USES	322,925,856			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	53,930,000	0	13,949,025	39,980,975
OTHER LONG-TERM OBLIGATIONS	22,924,491	0	2,192,710	20,731,781
VESTED COMPENSATED ABSENCES	8,092,598	579,692	393,418	8,278,872
FIXED ASSETS	261,661,736	6,534,169	2,513,423	265,682,482

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,695,913	0.00	0.00	0	0	2,695,913
RENEWABLE TAXES	35.44	29,218,666	0.00	0.00	0	0	29,218,666
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	11,166,389	11,166,389
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	870,149	0.00	0.00	0	0	870,149
TOTAL AD VALOREM TAXES	38.71	32,784,728	13.55	13.55	1	11,166,389	43,951,117
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	46,084,040		0	46,084,040
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	46,084,040		0	46,084,040

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,268,022	-4	1	1,139,395	-8,841,997	-8,841,868	-17,812,495
RESIDUAL EQUITY TRANSFER IN	997	0	0	0	0	0	997
RESIDUAL EQUITY TRANSFER OUT	0	0	0	997	0	0	997
PRIOR YEAR ADJUSTMENT	-72,532	4	-1	-12,295	144,101	0	59,277
BALANCES AT BEGINNING OF YEAR	21,946,882	0	0	38,228,167	11,965,291	17,410,680	89,551,020
BALANCES AT END OF YEAR	20,607,325	0	-1	39,354,270	3,267,395	8,568,812	71,797,801

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=90	>=120	>=20	<10	>=230	
HEARING IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=30	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=90	>=340	>=40	<10	<10	>=490	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	>=10	>=30	<10	<10	>=40	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=20	>=10	<10	<10	>=50	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=90	>=170	>=10	<10	>=290	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=170	>=280	>=40	<10	>=500	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30	
AUTISM	n/a	>=10	>=40	>=30	>=10	<10	>=100	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=180	>=190	<10	<10	<10	>=380	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=310	>=1010	>=750	>=100	<10	>=2190	
GIFTED	n/a	<10	>=110	>=270	<10	<10	>=390	
TALENTED	n/a	<10	>=100	>=120	<10	<10	>=220	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,489	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,791,416
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,477	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,265,468

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,493	\$9,706
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,487	\$49,117

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	25.0	25	69.4	0	0.0	2	5.6	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	25.0	25	69.4	0	0.0	2	5.6	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.3	19	43.2	24	54.5	0	0.0	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	2.3	19	43.2	24	54.5	0	0.0	0	0.0	44	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.0	939	69.6	307	22.7	93	6.9	3	0.2	2	0.1	1,350	100.0
WITHOUT CERTIFICATE	5	0.0	4	28.6	4	28.6	1	7.1	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	11	0.8	943	69.1	311	22.8	94	6.9	3	0.2	2	0.1	1,364	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=50	<10	<10	>=60
MALE	<10	<10	<10	<10	>=70	<10	<10	>=70
TOTAL	<10	<10	<10	<10	>=120	<10	<10	>=140

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=10	<10	>=30	>=20	>=10	>=10	>=10	>=10	<10	<10	<10	>=140
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=140				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

Caddo 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥50	≥220	≥13080	≥390	≥6730	≥10	≥270	20,782
MALE	≥40	≥220	≥13320	≥460	≥6800	<10	≥240	21,112
TOTAL	≥90	≥450	≥26400	≥860	≥13530	≥10	≥520	41,894

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1350	≥3430	≥3300	≥3350	≥3430	≥3850	≥3350	≥2970	≥2820	≥2690
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥3700	≥2920	≥2540	≥2110	30,605			11,289		41,894

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥30410	≥10760	≥41170
AVERAGE DAILY MEMBERSHIP	30,496.2	11,040.8	41,537.0
AVERAGE DAILY ATTENDANCE	29,110.5	10,285.2	39,395.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥690	≥20	≥350	<10	<10	≥1090
MALE	<10	≥20	≥500	≥10	≥350	<10	<10	≥900
TOTAL	<10	≥30	≥1200	≥30	≥710	<10	≥10	≥2000

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
44	10	11	5	70	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.0	10	40.0	5	20.0	9	36.0	25	100.0
	ASIAN	0	0.0	1	2.3	36	83.7	3	7.0	3	7.0	43	100.0
	BLACK/AFR AM	15	0.6	72	3.0	728	30.1	637	26.4	965	39.9	2,417	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	25	56.8	10	22.7	9	20.5	44	100.0
	WHITE	33	1.4	66	2.7	1,475	60.6	456	18.7	403	16.6	2,433	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	1.5	43	65.2	10	15.2	12	18.2	66	100.0
TOTAL	48	1.0	141	2.8	2,317	46.1	1,121	22.3	1,401	27.9	5,028	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	66.7	1	11.1	2	22.2	9	100.0
	ASIAN	0	0.0	0	0.0	16	84.2	0	0.0	3	15.8	19	100.0
	BLACK/AFR AM	6	0.8	29	3.7	190	24.3	71	9.1	487	62.2	783	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	12	92.3	0	0.0	1	7.7	13	100.0
	WHITE	6	1.1	31	5.6	353	63.8	21	3.8	142	25.7	553	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	8	61.5	0	0.0	5	38.5	13	100.0
TOTAL	12	0.9	60	4.3	585	42.1	93	6.7	640	46.0	1,390	100.0	
GRAND TOTAL	60	0.9	201	3.1	2,902	45.2	1,214	18.9	2,041	31.8	6,418	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	304	315	726	355	393	282	527	2,902
PRINCIPALS	0	0	0	0	17	16	35	68
ASSISTANT PRINCIPALS	0	0	6	11	18	13	30	78
TOTAL	304	315	732	366	428	311	592	3,048

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	203,294,281	41.89
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	201,088,497	41.43
RESTRICTED GRANTS-IN-AID	3,172,448	0.07
REVENUE IN LIEU OF TAXES	2,279,566	0.47
REVENUE FOR/ON BEHALF OF LEA	77,569	0.02
TOTAL STATE SOURCES	206,618,080	42.57
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	9,841	0.00
RESTRICTED GRANTS-IN-AID	75,226,502	15.50
REVENUE IN LIEU OF TAXES	41,137	0.01
REVENUE FOR/ON BEHALF OF LEA	137,779	0.03
TOTAL FEDERAL SOURCES	75,415,259	15.54
TOTAL REVENUE	485,327,620	100.00
OTHER SOURCES OF FUNDS	4,834,866	
TOTAL REVENUES AND OTHER SOURCES	490,162,486	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	159,366,526	32.15	159,227,862	35.04
SPECIAL EDUCATION PROGRAMS	60,408,153	12.19	60,108,125	13.23
VOCATIONAL EDUCATION PROGRAMS	3,562,811	0.72	3,499,725	0.77
OTHER INSTRUCTIONAL PROGRAMS	18,539,670	3.74	18,298,353	4.03
SPECIAL PROGRAMS	18,435,084	3.72	18,427,584	4.06
ADULT/CONTINUING EDUCATION PROGRAMS	366,361	0.07	366,361	0.08
TOTAL INSTRUCTION	260,678,605	52.58	259,928,010	57.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	28,169,694	5.68	28,129,572	6.19
INSTRUCTIONAL STAFF SERVICES	29,507,703	5.95	29,064,221	6.40
SCHOOL ADMINISTRATION	30,497,570	6.15	30,397,894	6.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	88,174,967	17.79	87,591,687	19.27
GENERAL ADMINISTRATION	6,701,943	1.35	6,701,943	1.47
BUSINESS SERVICES	4,589,449	0.93	4,589,449	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	44,205,348	8.92	44,032,331	9.69
STUDENT TRANSPORTATION SERVICES	22,553,560	4.55	22,465,447	4.94
CENTRAL SERVICES	5,902,283	1.19	5,864,501	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	83,952,583	16.94	83,653,671	18.41
TOTAL SUPPORT SERVICES	172,127,550	34.72	171,245,358	37.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,766,508	4.59	22,618,095	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	642,691	0.13	642,691	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,409,199	4.72	23,260,786	5.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,502,352	5.55	0	0.00
DEBT SERVICE	12,016,283	2.42	0	0.00
TOTAL EXPENDITURES	495,733,989	100.00	454,434,154	100.00
FUND TRANSFER	7,452,938			
TOTAL ALL EXPENDITURES AND OTHER USES	503,186,927			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	111,895,000	0	5,415,000	106,480,000
OTHER LONG-TERM OBLIGATIONS	22,114,184	0	3,297,123	18,817,061
VESTED COMPENSATED ABSENCES	15,243,835	9,362,141	9,566,943	15,039,033
FIXED ASSETS	406,890,852	44,903,443	22,608,815	429,185,480

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	12,422,264	0.00	0.00	0	0	12,422,264
RENEWABLE TAXES	62.64	90,024,321	0.00	0.00	0	0	90,024,321
DEBT SERVICES TAXES	7.60	10,922,491	0.00	0.00	0	0	10,922,491
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,156,373	0.00	0.00	0	0	2,156,373
TOTAL AD VALOREM TAXES	78.20	115,525,449	0.00	0.00	0	0	115,525,449
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	78,271,951		0	78,271,951
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	78,271,951		0	78,271,951

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,893,502	0	0	2,686,694	1,091,253	-10,908,886	-13,024,441
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-579,182	0	0	33,774	0	425,067	-120,341
BALANCES AT BEGINNING OF YEAR	43,439,061	0	0	39,914,105	9,677,753	33,432,859	126,463,778
BALANCES AT END OF YEAR	36,966,377	0	0	42,634,573	10,769,006	22,949,040	113,318,996

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	n/a	<10	>=160	>=350	>=130	<10	>=650
HEARING IMPAIRMENTS	n/a	>=10	>=20	>=20	>=10	<10	>=60
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=140	>=410	>=30	<10	<10	>=590
VISUAL IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=20
EMOTIONAL DISTURBANCE	n/a	<10	>=10	>=60	>=10	<10	>=90
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=20	>=30	<10	<10	>=70
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=70	>=90	>=10	<10	>=180
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=300	>=720	>=120	<10	>=1150
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	>=10	>=30	>=40	>=10	<10	>=90
AUTISM	n/a	>=20	>=80	>=80	>=10	<10	>=210
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	>=10
DEVELOPMENTAL DELAY	n/a	>=530	>=590	<10	<10	<10	>=1130
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=730	>=1750	>=1470	>=320	<10	>=4290
GIFTED	n/a	>=20	>=490	>=940	>=10	<10	>=1470
TALENTED	n/a	<10	>=50	>=140	<10	<10	>=200

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,280	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,850,850
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,689	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,950,701

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,913	\$10,847
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,559	\$50,879

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	28	41.2	32	47.1	4	5.9	4	5.9	68	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	28	41.2	32	47.1	4	5.9	4	5.9	68	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	33	42.3	41	52.6	1	1.3	3	3.8	78	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	33	42.3	41	52.6	1	1.3	3	3.8	78	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	22	0.0	1,860	65.7	674	23.8	240	8.5	26	0.9	8	0.3	2,830	100.0
WITHOUT CERTIFICATE	29	0.0	36	50.0	6	8.3	1	1.4	0	0.0	0	0.0	72	100.0
TOTAL FT CLASSROOM TEACHERS	51	1.8	1,896	65.3	680	23.4	241	8.3	26	0.9	8	0.3	2,902	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=20	>=80	>=300	>=30	>=1580	<10	>=210	>=2270
MALE	>=20	>=80	>=410	>=40	>=1650	<10	>=180	>=2410
TOTAL	>=50	>=160	>=720	>=70	>=3230	>=10	>=400	>=4680

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=40	>=520	>=430	>=340	>=320	>=310	>=300	>=310	>=320	>=300	>=330	>=3560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=290	>=280	>=250	>=280	>=1120	<10	<10	>=4680				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=20	<10	>=90	<10	<10	>=110
MALE	<10	<10	>=20	<10	>=110	<10	<10	>=140
TOTAL	<10	<10	>=40	<10	>=200	<10	<10	>=260

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	1	3	16

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
472

Calcasieu 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥160	≥5870	≥370	≥9650	<10	≥120	16,230
MALE	≥30	≥170	≥5920	≥360	≥10270	<10	≥110	16,886
TOTAL	≥60	≥340	≥11790	≥730	≥19920	<10	≥230	33,116

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥1830	≥2550	≥2650	≥2480	≥2450	≥2740	≥2510	≥2400	≥2380	≥2310	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2500	≥2290	≥2080	≥1880	24,344			8,772		33,116	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥24200	≥8200	≥32400
AVERAGE DAILY MEMBERSHIP	24,207.8	8,517.5	32,725.3
AVERAGE DAILY ATTENDANCE	23,153.4	8,103.3	31,256.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10		≥270	≥10	≥570	<10	<10	≥870
MALE	<10	≥10	≥240	≥10	≥550	<10	<10	≥820
TOTAL	<10	≥20	≥510	≥20	≥1130	<10	<10	≥1690

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
37	11	9	5	62	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0
	BLACK/AFR AM	6	0.7	15	1.9	240	29.8	259	32.2	285	35.4	805	100.0
	HISPANIC/LATINO	0	0.0	1	6.3	13	81.3	0	0.0	2	12.5	16	100.0
	WHITE	14	0.4	55	1.8	1,744	55.6	627	20.0	698	22.2	3,138	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	20	0.5	71	1.8	2,000	50.4	886	22.3	989	24.9	3,966	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	4	1.7	14	6.0	58	24.7	18	7.7	141	60.0	235	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	8	1.5	46	8.7	314	59.7	27	5.1	131	24.9	526	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	12	1.6	60	7.8	380	49.4	45	5.8	273	35.5	770	100.0	
GRAND TOTAL	32	0.7	131	2.8	2,380	50.3	931	19.7	1,262	26.6	4,736	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	144	273	693	293	330	261	386	2,380
PRINCIPALS	0	0	1	3	9	12	35	60
ASSISTANT PRINCIPALS	0	0	4	10	22	12	23	71
TOTAL	144	273	698	306	361	285	444	2,511

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	144,798,193	41.84
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	144,032,907	41.62
RESTRICTED GRANTS-IN-AID	3,225,031	0.09
REVENUE IN LIEU OF TAXES	952,782	0.28
REVENUE FOR/ON BEHALF OF LEA	67,338	0.02
TOTAL STATE SOURCES	148,278,058	42.85
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	52,658,652	15.22
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	310,735	0.09
TOTAL FEDERAL SOURCES	52,969,387	15.31
TOTAL REVENUE	346,045,638	100.00
OTHER SOURCES OF FUNDS	42,511,884	
TOTAL REVENUES AND OTHER SOURCES	388,557,522	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	114,213,228	28.11	114,162,853	36.65
SPECIAL EDUCATION PROGRAMS	41,484,857	10.21	41,449,446	13.31
VOCATIONAL EDUCATION PROGRAMS	6,303,192	1.55	6,247,547	2.01
OTHER INSTRUCTIONAL PROGRAMS	2,438,746	0.60	2,438,746	0.78
SPECIAL PROGRAMS	16,633,667	4.09	16,632,013	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	299,342	0.07	299,342	0.10
TOTAL INSTRUCTION	181,373,032	44.65	181,229,947	58.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,859,886	4.89	19,859,886	6.38
INSTRUCTIONAL STAFF SERVICES	21,907,140	5.39	21,907,140	7.03
SCHOOL ADMINISTRATION	17,958,465	4.42	17,958,465	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,725,491	14.70	59,725,491	19.17
GENERAL ADMINISTRATION	4,561,122	1.12	4,561,122	1.46
BUSINESS SERVICES	3,744,315	0.92	3,735,716	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,623,584	8.28	33,616,110	10.79
STUDENT TRANSPORTATION SERVICES	12,959,831	3.19	12,959,831	4.16
CENTRAL SERVICES	2,921,603	0.72	2,842,010	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	57,810,455	14.23	57,714,789	18.53
TOTAL SUPPORT SERVICES	117,535,946	28.93	117,440,280	37.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,859,441	3.17	12,705,203	4.08
ENTERPRISE OPERATIONS	34,757	0.01	34,757	0.01
COMMUNITY SERVICE OPERATIONS	93,297	0.02	93,297	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,987,495	3.20	12,833,257	4.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,987,997	6.89	0	0.00
DEBT SERVICE	66,358,118	16.33	0	0.00
TOTAL EXPENDITURES	406,242,588	100.00	311,503,484	100.00
FUND TRANSFER	5,516,254			
TOTAL ALL EXPENDITURES AND OTHER USES	411,758,842			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	234,885,000	36,240,000	44,710,000	226,415,000
OTHER LONG-TERM OBLIGATIONS	10,696,653	0	3,366,596	7,330,057
VESTED COMPENSATED ABSENCES	11,994,429	452,582	485,798	11,961,213
FIXED ASSETS	497,500,041	44,134,708	10,516,639	531,118,110

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	8,135,631	0.00	0.00	0	0	8,135,631
RENEWABLE TAXES	13.15	19,210,272	9.87	9.87	1	144,298	19,354,570
DEBT SERVICES TAXES	0.00	0	0.20	31.00	11	21,224,512	21,224,512
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,622,454	0.00	0.00	0	0	1,622,454
TOTAL AD VALOREM TAXES	18.72	28,968,357	10.07	40.87	12	21,368,810	50,337,167
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	83,221,170		0	83,221,170
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	83,221,170		0	83,221,170

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,870,507	-46,612	0	751,771	-2,674,306	-26,102,680	-23,201,320
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,332	1	0	0	35,772	0	34,441
BALANCES AT BEGINNING OF YEAR	40,860,386	57,105	0	1,599,924	19,408,980	51,577,812	113,504,207
BALANCES AT END OF YEAR	45,729,561	10,494	0	2,351,695	16,770,446	25,475,132	90,337,328

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES	n/a	<10	>=100	>=220	>=50	<10	>=380	
HEARING IMPAIRMENTS	n/a	<10	>=40	>=50	<10	<10	>=110	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=250	>=650	>=100	<10	<10	>=1000	
VISUAL IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
EMOTIONAL DISTURBANCE	n/a	<10	>=20	>=50	<10	<10	>=90	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=50	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=170	>=400	>=30	<10	>=610	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=610	>=1010	>=80	<10	>=1710	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	>=20	>=80	>=40	>=10	<10	>=160	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=310	>=460	<10	<10	<10	>=780	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=620	>=2200	>=1930	>=200	<10	>=4970	
GIFTED	n/a	<10	>=640	>=410	<10	<10	>=1060	
TALENTED	n/a	<10	>=110	>=30	<10	<10	>=140	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,684	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,666,388
AVERAGE NUMBER OF LUNCHES SERVED DAILY	20,712	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,775,796

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,635	\$9,406
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,711	\$46,114

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	31.7	26	43.3	11	18.3	4	6.7	60	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	31.7	26	43.3	11	18.3	4	6.7	60	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.4	35	49.3	26	36.6	7	9.9	2	2.8	71	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.4	35	49.3	26	36.6	7	9.9	2	2.8	71	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	17	0.0	1,569	66.2	529	22.3	219	9.2	27	1.1	8	0.3	2,369	100.0
WITHOUT CERTIFICATE	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	17	0.7	1,575	66.2	534	22.4	219	9.2	27	1.1	8	0.3	2,380	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=30	>=240	>=30	>=1240	<10	<10	>=1570
MALE	>=10	>=30	>=240	>=20	>=1320	<10	<10	>=1640
TOTAL	>=10	>=60	>=490	>=50	>=2570	<10	>=10	>=3220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=40	>=240	>=210	>=220	>=230	>=230	>=210	>=220	>=260	>=250	>=230	>=2390
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=200	>=190	>=220	>=200	>=830	<10	<10	>=3220				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=70	<10	<10	>=90
MALE	<10	<10	>=10	<10	>=70	<10	<10	>=90
TOTAL	<10	<10	>=30	<10	>=140	<10	<10	>=180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	2	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
296

Caldwell 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥160	≥10	≥620	<10	<10	809
MALE	<10	<10	≥150	≥20	≥680	<10	<10	861
TOTAL	<10	<10	≥320	≥30	≥1300	<10	<10	1,670

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥90	≥120	≥120	≥130	≥120	≥140	≥130	≥100	≥110	≥120
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥140	≥90	≥110	≥90	1,226			444		1,670

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1230	≥400	≥1630
AVERAGE DAILY MEMBERSHIP	1,227.7	436.4	1,664.1
AVERAGE DAILY ATTENDANCE	1,176.1	410.5	1,586.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥60	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	3.8	0	0.0	6	23.1	9	34.6	10	38.5	26	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	6	2.8	6	2.8	105	49.3	35	16.4	61	28.6	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	2.9	6	2.5	111	45.9	45	18.6	73	30.2	242	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	8.3	2	16.7	9	75.0	12	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	2.4	2	4.9	24	58.5	1	2.4	13	31.7	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.8	2	3.6	26	47.3	3	5.5	23	41.8	55	100.0
GRAND TOTAL	8	2.7	8	2.7	137	46.1	48	16.2	96	32.3	297	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	20	37	12	23	12	21	137
PRINCIPALS	0	0	0	2	2	0	2	6
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	12	20	37	15	25	12	23	144

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,677,980	28.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,235,158	56.03
	RESTRICTED GRANTS-IN-AID	228,209	0.11
	REVENUE IN LIEU OF TAXES	80,288	0.40
	REVENUE FOR/ON BEHALF OF LEA	5,395	0.03
	TOTAL STATE SOURCES	11,549,050	57.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,780,500	13.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	45,797	0.23
	TOTAL FEDERAL SOURCES	2,826,297	14.09
TOTAL REVENUE		20,053,327	100.00
OTHER SOURCES OF FUNDS		97,956	
TOTAL REVENUES AND OTHER SOURCES		20,151,283	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,593,644	26.93	6,593,079	36.30
SPECIAL EDUCATION PROGRAMS	2,376,631	9.71	2,376,631	13.09
VOCATIONAL EDUCATION PROGRAMS	470,886	1.92	470,886	2.59
OTHER INSTRUCTIONAL PROGRAMS	345,927	1.41	343,053	1.89
SPECIAL PROGRAMS	790,269	3.23	790,269	4.35
ADULT/CONTINUING EDUCATION PROGRAMS	49,601	0.20	49,601	0.27
TOTAL INSTRUCTION	10,626,958	43.40	10,623,519	58.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	636,053	2.60	636,053	3.50
INSTRUCTIONAL STAFF SERVICES	943,615	3.85	943,615	5.20
SCHOOL ADMINISTRATION	1,068,915	4.37	1,068,915	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,648,583	10.82	2,648,583	14.58
GENERAL ADMINISTRATION	552,035	2.25	552,035	3.04
BUSINESS SERVICES	391,980	1.60	391,980	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,303,776	5.32	1,301,197	7.16
STUDENT TRANSPORTATION SERVICES	1,237,391	5.05	1,135,527	6.25
CENTRAL SERVICES	68,856	0.28	68,856	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,554,038	14.52	3,449,595	18.99
TOTAL SUPPORT SERVICES	6,202,621	25.33	6,098,178	33.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,439,507	5.88	1,439,507	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,439,507	5.88	1,439,507	7.93
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,090,976	20.79	0	0.00
DEBT SERVICE	1,124,810	4.59	0	0.00
TOTAL EXPENDITURES	24,484,872	100.00	18,161,204	100.00
FUND TRANSFER	97,957			
TOTAL ALL EXPENDITURES AND OTHER USES	24,582,829			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,700,001	0	522,727	14,177,274
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	553,732	258,509	232,296	579,945
FIXED ASSETS	34,588,229	4,160,518	73,035	38,675,712

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	238,834	0.00	0.00	0	0	238,834
RENEWABLE TAXES	32.85	1,433,331	0.00	0.00	0	0	1,433,331
DEBT SERVICES TAXES	32.00	1,332,396	0.00	0.00	0	0	1,332,396
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	67,563	0.00	0.00	0	0	67,563
TOTAL AD VALOREM TAXES	70.27	3,072,124	0.00	0.00	0	0	3,072,124
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,209,837		0	2,209,837
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,209,837		0	2,209,837

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	399,695	6	0	79,198	163,334	-5,073,779	-4,431,546
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-717,007	213,098	0	-517,919	4,343	-555,388	-1,572,873
BALANCES AT BEGINNING OF YEAR	4,034,159	-222,025	-4	1,314,588	770,014	8,440,340	14,337,072
BALANCES AT END OF YEAR	3,716,847	-8,921	-4	875,867	937,691	2,811,173	8,332,653

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=20
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=40	>=40	<10	<10	>=90
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=20	<10	<10	<10	>=40
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=110	>=70	<10	<10	>=220
GIFTED	n/a	<10	>=10	>=20	<10	<10	>=30
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	661	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$568,611
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,184	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$547,625

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,755	\$10,875
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,109	\$45,123

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	78	56.9	39	28.5	19	13.9	1	0.7	0	0.0	137	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	78	56.9	39	28.5	19	13.9	1	0.7	0	0.0	137	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=60	<10	<10	>=60
MALE	<10	<10	<10	<10	>=50	<10	<10	>=50
TOTAL	<10	<10	<10	<10	>=110	<10	<10	>=110

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=10	>=10	>=10	<10	<10	>=10	>=10	>=10	>=10	>=110
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=110				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
9

Cameron 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥10	≥20	≥560	<10	≥10	623
MALE	<10	<10	≥10	≥20	≥600	<10	≥10	664
TOTAL	<10	<10	≥20	≥50	≥1170	<10	≥20	1,287

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥60	≥100	≥80	≥90	≥110	≥90	≥100	≥110	≥90
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥90	≥100	≥80	≥80	921			366		1,287

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥910	≥350	≥1260
AVERAGE DAILY MEMBERSHIP	909.7	363.5	1,273.2
AVERAGE DAILY ATTENDANCE	871.8	343.7	1,215.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥30
MALE	<10	<10	<10	<10	≥40	<10	<10	≥40
TOTAL	<10	<10	<10	<10	≥70	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	1.9	3	1.2	120	46.5	41	15.9	89	34.5	258	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	5	1.9	3	1.1	125	46.6	44	16.4	91	34.0	268	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	2.1	6	12.5	29	60.4	3	6.3	9	18.8	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	2.0	6	12.0	31	62.0	3	6.0	9	18.0	50	100.0
GRAND TOTAL	6	1.9	9	2.8	156	49.1	47	14.8	100	31.4	318	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	13	31	17	10	15	34	156
PRINCIPALS	1	0	0	0	0	0	3	4
ASSISTANT PRINCIPALS	0	1	0	0	0	2	2	5
TOTAL	37	14	31	17	10	17	39	165

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,066,540	47.12
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	3,552,055	11.11
RESTRICTED GRANTS-IN-AID	172,220	0.05
REVENUE IN LIEU OF TAXES	47,991	0.15
REVENUE FOR/ON BEHALF OF LEA	3,401	0.01
TOTAL STATE SOURCES	3,775,667	11.81
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	13,080,573	40.91
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	48,914	0.15
TOTAL FEDERAL SOURCES	13,129,487	41.07
TOTAL REVENUE	31,971,694	100.00
OTHER SOURCES OF FUNDS	816,220	
TOTAL REVENUES AND OTHER SOURCES	32,787,914	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,394,937	21.16	9,394,937	32.70
SPECIAL EDUCATION PROGRAMS	2,372,491	5.34	2,372,491	8.26
VOCATIONAL EDUCATION PROGRAMS	1,092,868	2.46	1,092,868	3.80
OTHER INSTRUCTIONAL PROGRAMS	296,130	0.67	273,584	0.95
SPECIAL PROGRAMS	1,043,132	2.35	1,043,132	3.63
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,199,558	31.98	14,177,012	49.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,361,778	3.07	1,361,778	4.74
INSTRUCTIONAL STAFF SERVICES	1,013,645	2.28	1,013,645	3.53
SCHOOL ADMINISTRATION	1,669,746	3.76	1,566,166	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,045,169	9.11	3,941,589	13.72
GENERAL ADMINISTRATION	1,183,106	2.66	1,183,106	4.12
BUSINESS SERVICES	527,621	1.19	446,678	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,581,651	14.82	6,512,124	22.67
STUDENT TRANSPORTATION SERVICES	1,146,546	2.58	1,146,546	3.99
CENTRAL SERVICES	2,941	0.01	2,941	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,441,865	21.26	9,291,395	32.34
TOTAL SUPPORT SERVICES	13,487,034	30.37	13,232,984	46.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,308,864	2.95	1,288,042	4.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,505	0.06	28,505	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,337,369	3.01	1,316,547	4.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,268,631	32.13	0	0.00
DEBT SERVICE	1,110,362	2.50	0	0.00
TOTAL EXPENDITURES	44,402,954	100.00	28,726,543	100.00
FUND TRANSFER	816,220			
TOTAL ALL EXPENDITURES AND OTHER USES	45,219,174			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,072,283	0	881,000	6,191,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	993,558	0	105,815	887,743
FIXED ASSETS	64,405,240	0	0	64,405,240

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	1,088,095	0.00	0.00	0	0	1,088,095
RENEWABLE TAXES	42.49	10,507,182	0.00	0.00	0	0	10,507,182
DEBT SERVICES TAXES	0.00	862,800	2.75	18.00	0	0	862,800
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	389,140	0.00	0.00	0	0	389,140
TOTAL AD VALOREM TAXES	46.89	12,847,217	2.75	18.00	0	0	12,847,217
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,811,763	0	0	-5,271,731	-270,846	-76,920	-12,431,260
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	45,465,946	0	0	38,616	908,850	122,616	46,536,028
BALANCES AT END OF YEAR	38,654,183	0	0	-5,233,115	638,004	45,696	34,104,768

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=40	<10	<10	<10	>=50
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=20
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=30	<10	<10	>=40
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=80	>=50	<10	<10	>=170
GIFTED	n/a	<10	<10	>=10	<10	<10	>=10
TALENTED	n/a	<10	>=40	>=50	<10	<10	>=100

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	412	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$286,009
AVERAGE NUMBER OF LUNCHES SERVED DAILY	906	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$719,168

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$19,803	\$22,321
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,919	\$50,502

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	111	72.5	29	19.0	13	8.5	0	0.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	112	71.8	31	19.9	13	8.3	0	0.0	0	0.0	156	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Catahoula

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥320	<10	≥430	<10	<10	762
MALE	<10	<10	≥310	<10	≥460	<10	<10	793
TOTAL	<10	<10	≥630	≥10	≥890	<10	<10	1,555

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥140	≥140	≥130	≥110	≥110	≥130	≥130	≥120	≥80
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥130	≥90	≥70	≥70	1,177			378		1,555

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1160	≥350	≥1510
AVERAGE DAILY MEMBERSHIP	1,172.6	372.5	1,545.1
AVERAGE DAILY ATTENDANCE	1,105.1	337.5	1,442.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥20	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	≥30	<10	≥40	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.7	0	0.0	13	22.0	18	30.5	27	45.8	59	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	2.3	5	2.9	89	51.4	29	16.8	46	26.6	173	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	2.2	5	2.2	102	44.0	47	20.3	73	31.5	232	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	23.8	4	19.0	12	57.1	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	0	0.0	4	13.8	13	44.8	1	3.4	11	37.9	29	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	0	0.0	4	7.7	18	34.6	6	11.5	24	46.2	52	100.0
GRAND TOTAL	5	1.8	9	3.2	120	42.3	53	18.7	97	34.2	284	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	15	31	8	9	14	35	120
PRINCIPALS	0	0	0	1	2	2	4	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	8	15	31	9	11	16	39	129

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,196,624	23.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,583,127	54.38
	RESTRICTED GRANTS-IN-AID	241,177	0.14
	REVENUE IN LIEU OF TAXES	51,523	0.29
	REVENUE FOR/ON BEHALF OF LEA	5,798	0.03
	TOTAL STATE SOURCES	9,881,625	56.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,492,789	19.82
	REVENUE IN LIEU OF TAXES	1,719	0.01
	REVENUE FOR/ON BEHALF OF LEA	48,592	0.28
	TOTAL FEDERAL SOURCES	3,543,100	20.11
TOTAL REVENUE		17,621,349	100.00
OTHER SOURCES OF FUNDS		1,696,709	
TOTAL REVENUES AND OTHER SOURCES		19,318,058	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,327,671	33.52	6,327,671	35.41
SPECIAL EDUCATION PROGRAMS	1,617,774	8.57	1,617,774	9.05
VOCATIONAL EDUCATION PROGRAMS	701,340	3.72	701,340	3.92
OTHER INSTRUCTIONAL PROGRAMS	183,011	0.97	183,011	1.02
SPECIAL PROGRAMS	963,123	5.10	963,123	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	309,062	1.64	281,022	1.57
TOTAL INSTRUCTION	10,101,981	53.52	10,073,941	56.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	842,969	4.47	842,969	4.72
INSTRUCTIONAL STAFF SERVICES	1,281,326	6.79	1,281,326	7.17
SCHOOL ADMINISTRATION	761,075	4.03	761,008	4.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,885,370	15.29	2,885,303	16.15
GENERAL ADMINISTRATION	492,826	2.61	492,826	2.76
BUSINESS SERVICES	429,875	2.28	429,875	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,582,039	8.38	1,572,231	8.80
STUDENT TRANSPORTATION SERVICES	1,196,239	6.34	1,166,739	6.53
CENTRAL SERVICES	13,671	0.07	13,671	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,714,650	19.68	3,675,342	20.57
TOTAL SUPPORT SERVICES	6,600,020	34.97	6,560,645	36.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,225,966	6.50	1,225,966	6.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,558	0.05	9,558	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,235,524	6.55	1,235,524	6.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	785,101	4.16	0	0.00
DEBT SERVICE	152,836	0.81	0	0.00
TOTAL EXPENDITURES	18,875,462	100.00	17,870,110	100.00
FUND TRANSFER	407,120			
TOTAL ALL EXPENDITURES AND OTHER USES	19,282,582			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	430,000	750,000	110,000	1,070,000
OTHER LONG-TERM OBLIGATIONS	77,999	500,000	14,182	563,817
VESTED COMPENSATED ABSENCES	461,341	55,007	49,157	467,191
FIXED ASSETS	5,621,538	771,493	228,453	6,164,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	146,140	0.00	0.00	0	0	146,140
RENEWABLE TAXES	13.13	465,750	4.01	5.18	4	148,285	614,035
DEBT SERVICES TAXES	0.00	0	19.70	20.00	2	173,453	173,453
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	34,824	34,824
TOTAL AD VALOREM TAXES	17.25	611,890	23.71	25.18	6	356,562	968,452
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,701,695		0	2,701,695
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	2,701,695		0	2,701,695

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-376,250	0	0	-59,969	25,796	445,899	35,476
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,600	0	0	-3,290	0	0	-8,890
BALANCES AT BEGINNING OF YEAR	3,804,083	0	0	920,656	25,852	0	4,750,591
BALANCES AT END OF YEAR	3,422,233	0	0	857,397	51,648	445,899	4,777,177

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=30	<10	<10	<10	>=50
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=40
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=70	>=50	<10	<10	>=150
GIFTED	n/a	<10	<10	>=10	<10	<10	>=20
TALENTED	n/a	<10	<10	<10	<10	<10	>=10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	692	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$606,425
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,169	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$369,871

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,836	\$11,492
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,145	\$40,348

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	75	69.4	15	13.9	16	14.8	2	1.9	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	86	71.7	16	13.3	16	13.3	2	1.7	0	0.0	120	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Claiborne 2010-2011

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥700	≥10	≥300	<10	<10	1,033
MALE	<10	<10	≥710	≥10	≥330	<10	<10	1,072
TOTAL	<10	<10	≥1420	≥20	≥630	<10	<10	2,105

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥90	≥150	≥130	≥140	≥140	≥150	≥160	≥160	≥170	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥190	≥140	≥150	≥130	1,487			618		2,105

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1480	≥610	≥2090
AVERAGE DAILY MEMBERSHIP	1,475.7	614.9	2,090.6
AVERAGE DAILY ATTENDANCE	1,401.3	571.1	1,972.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥20	<10	<10	≥70
MALE	<10	<10	≥40	<10	≥10	<10	<10	≥50
TOTAL	<10	<10	≥90	<10	≥30	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	1	0.8	34	28.3	39	32.5	44	36.7	120	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	3.5	4	2.3	99	57.6	34	19.8	29	16.9	172	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	8	2.7	5	1.7	135	45.8	74	25.1	73	24.7	295	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	5	10.9	12	26.1	3	6.5	26	56.5	46	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	4.2	3	6.3	28	58.3	3	6.3	12	25.0	48	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.1	8	8.5	40	42.6	6	6.4	38	40.4	94	100.0	
GRAND TOTAL	10	2.6	13	3.3	175	45.0	80	20.6	111	28.5	389	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	17	40	32	17	15	32	175
PRINCIPALS	0	0	0	0	4	0	4	8
ASSISTANT PRINCIPALS	0	0	1	1	1	1	1	5
TOTAL	22	17	41	33	22	16	37	188

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,597,523	30.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,039,376	51.64
	RESTRICTED GRANTS-IN-AID	185,145	0.07
	REVENUE IN LIEU OF TAXES	115,141	0.46
	REVENUE FOR/ON BEHALF OF LEA	5,218	0.02
	TOTAL STATE SOURCES	13,344,880	52.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,190,384	16.60
	REVENUE IN LIEU OF TAXES	40,798	0.16
	REVENUE FOR/ON BEHALF OF LEA	75,273	0.30
	TOTAL FEDERAL SOURCES	4,306,455	17.06
TOTAL REVENUE		25,248,858	100.00
OTHER SOURCES OF FUNDS		2,497,037	
TOTAL REVENUES AND OTHER SOURCES		27,745,895	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,979,496	32.55	8,979,496	37.43
SPECIAL EDUCATION PROGRAMS	2,790,813	10.12	2,790,813	11.63
VOCATIONAL EDUCATION PROGRAMS	646,005	2.34	646,005	2.69
OTHER INSTRUCTIONAL PROGRAMS	280,697	1.02	280,697	1.17
SPECIAL PROGRAMS	1,309,316	4.75	1,309,316	5.46
ADULT/CONTINUING EDUCATION PROGRAMS	17,244	0.06	17,244	0.07
TOTAL INSTRUCTION	14,023,571	50.83	14,023,571	58.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,296,284	4.70	1,295,735	5.40
INSTRUCTIONAL STAFF SERVICES	1,528,818	5.54	1,528,818	6.37
SCHOOL ADMINISTRATION	1,490,208	5.40	1,490,208	6.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,315,310	15.64	4,314,761	17.99
GENERAL ADMINISTRATION	711,258	2.58	711,258	2.96
BUSINESS SERVICES	261,214	0.95	261,214	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,810,599	6.56	1,792,693	7.47
STUDENT TRANSPORTATION SERVICES	1,253,577	4.54	1,253,577	5.23
CENTRAL SERVICES	10,844	0.04	10,844	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,047,492	14.67	4,029,586	16.80
TOTAL SUPPORT SERVICES	8,362,802	30.31	8,344,347	34.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,593,911	5.78	1,593,911	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,011	0.10	27,011	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,620,922	5.88	1,620,922	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,700	0.01	0	0.00
DEBT SERVICE	3,579,248	12.97	0	0.00
TOTAL EXPENDITURES	27,588,243	100.00	23,988,840	100.00
FUND TRANSFER	2,489,897			
TOTAL ALL EXPENDITURES AND OTHER USES	30,078,140			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,585,000	0	2,875,000	8,710,000
OTHER LONG-TERM OBLIGATIONS	147,348	0	27,273	120,075
VESTED COMPENSATED ABSENCES	1,012,151	61,423	49,522	1,024,052
FIXED ASSETS	35,029,042	135,821	1,352,207	33,812,656

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	703,326	0.00	0.00	0	0	703,326
RENEWABLE TAXES	10.04	1,368,488	3.16	11.96	4	624,489	1,992,977
DEBT SERVICES TAXES	0.00	0	14.10	18.60	2	1,209,502	1,209,502
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	101,679	0.00	0.00	0	0	101,679
TOTAL AD VALOREM TAXES	15.20	2,173,493	17.26	30.56	6	1,833,991	4,007,484
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,825,686		0	2,825,686
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,825,686		0	2,825,686

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-631,836	-17,195	-2	559,542	-2,242,766	12	-2,332,245
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-281,965	-1	2	7	0	0	-281,957
BALANCES AT BEGINNING OF YEAR	4,285,268	17,196	0	6,860,073	3,878,684	2,537	15,043,758
BALANCES AT END OF YEAR	3,371,467	0	0	7,419,622	1,635,918	2,549	12,429,556

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=30	<10	<10	>=40
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=50	<10	<10	<10	>=60
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=20
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=50	>=50	<10	<10	>=110
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=20	<10	<10	<10	>=40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=40	>=150	>=110	>=10	<10	>=320
GIFTED	n/a	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	>=40	>=70	<10	<10	>=120

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	923	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$812,984
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,577	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$558,961

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,095	\$11,396
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,657	\$44,580

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	114	66.3	31	18.0	25	14.5	0	0.0	2	1.2	172	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	117	66.9	31	17.7	25	14.3	0	0.0	2	1.1	175	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=160	<10	<10	>=170
MALE	<10	<10	<10	<10	>=140	<10	<10	>=150
TOTAL	<10	<10	<10	<10	>=310	<10	<10	>=330

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=40	>=20	>=20	>=10	>=10	>=20	>=20	>=20	>=20	>=20	>=250
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=10	>=20	>=20	>=20	>=80	<10	<10	>=330				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	<10	<10	<10	>=10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

Concordia 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥920	≥10	≥910	<10	≥10	1,876
MALE	<10	<10	≥980	≥10	≥970	<10	≥10	2,000
TOTAL	<10	≥10	≥1910	≥30	≥1880	<10	≥30	3,876

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥180	≥270	≥320	≥290	≥290	≥330	≥310	≥340	≥280	≥290
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥280	≥240	≥190	≥190	2,953			923		3,876

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2910	≥860	≥3780
AVERAGE DAILY MEMBERSHIP	2,932.0	904.6	3,836.6
AVERAGE DAILY ATTENDANCE	2,778.0	840.7	3,618.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥50	<10	<10	≥100
MALE	<10	<10	≥40	<10	≥30	<10	<10	≥70
TOTAL	<10	<10	≥90	<10	≥80	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	2	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.0	9	4.6	61	31.0	66	33.5	59	29.9	197	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.9	7	2.6	160	59.5	46	17.1	51	19.0	269	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	7	1.5	16	3.4	224	47.8	112	23.9	110	23.5	469	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.9	14	26.4	1	1.9	37	69.8	53	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	10.3	5	12.8	19	48.7	2	5.1	9	23.1	39	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	4.3	6	6.5	33	35.9	3	3.3	46	50.0	92	100.0
GRAND TOTAL	11	2.0	22	3.9	257	45.8	115	20.5	156	27.8	561	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	21	54	32	28	22	83	257
PRINCIPALS	0	0	0	0	3	5	3	11
ASSISTANT PRINCIPALS	0	0	1	5	1	1	3	11
TOTAL	17	21	55	37	32	28	89	279

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,785,059	26.67
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,350,566	52.79
RESTRICTED GRANTS-IN-AID	605,689	0.15
REVENUE IN LIEU OF TAXES	144,429	0.36
REVENUE FOR/ON BEHALF OF LEA	6,568	0.02
TOTAL STATE SOURCES	22,107,252	54.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,427,436	18.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	123,493	0.31
TOTAL FEDERAL SOURCES	7,550,929	18.67
TOTAL REVENUE	40,443,240	100.00
OTHER SOURCES OF FUNDS	6,163,320	
TOTAL REVENUES AND OTHER SOURCES	46,606,560	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,491,881	35.00	13,478,310	36.01
SPECIAL EDUCATION PROGRAMS	3,003,343	7.79	3,003,343	8.03
VOCATIONAL EDUCATION PROGRAMS	812,835	2.11	812,835	2.17
OTHER INSTRUCTIONAL PROGRAMS	613,560	1.59	613,560	1.64
SPECIAL PROGRAMS	2,237,530	5.80	2,237,530	5.98
ADULT/CONTINUING EDUCATION PROGRAMS	104,266	0.27	104,266	0.28
TOTAL INSTRUCTION	20,263,415	52.56	20,249,844	54.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,039,465	7.88	3,032,298	8.10
INSTRUCTIONAL STAFF SERVICES	2,171,441	5.63	2,171,441	5.80
SCHOOL ADMINISTRATION	2,334,493	6.06	2,334,493	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,545,399	19.57	7,538,232	20.14
GENERAL ADMINISTRATION	1,094,766	2.84	1,091,787	2.92
BUSINESS SERVICES	578,603	1.50	577,312	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,119,090	8.09	3,086,777	8.25
STUDENT TRANSPORTATION SERVICES	1,774,144	4.60	1,773,535	4.74
CENTRAL SERVICES	620,951	1.61	618,451	1.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,187,554	18.64	7,147,862	19.10
TOTAL SUPPORT SERVICES	14,732,953	38.22	14,686,094	39.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,495,114	6.47	2,483,290	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,500,439	6.49	2,488,615	6.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	398,988	1.03	0	0.00
DEBT SERVICE	656,266	1.70	0	0.00
TOTAL EXPENDITURES	38,552,061	100.00	37,424,553	100.00
FUND TRANSFER	6,129,727			
TOTAL ALL EXPENDITURES AND OTHER USES	44,681,788			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,447,967	101,565	126,404	1,423,128
FIXED ASSETS	17,685,360	1,613,934	1,541,602	17,757,692

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	354,357	0.00	0.00	0	0	354,357
RENEWABLE TAXES	35.08	4,388,331	0.00	0.00	0	0	4,388,331
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	131,681	0.00	0.00	0	0	131,681
TOTAL AD VALOREM TAXES	37.92	4,874,369	0.00	0.00	0	0	4,874,369
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,596,600		0	4,596,600
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,596,600		0	4,596,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,453,444	0	0	430,243	66,484	-25,399	1,924,772
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	5,145	0	0	5,145
BALANCES AT BEGINNING OF YEAR	19,523,382	0	0	9,309,408	588,987	25,399	29,447,176
BALANCES AT END OF YEAR	20,976,826	0	0	9,744,796	655,471	0	31,377,093

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=80	<10	<10	<10	>=100	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=40	>=100	>=10	<10	>=150	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=10	>=20	<10	<10	<10	>=30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=180	>=140	>=10	<10	>=380	
GIFTED	n/a	<10	>=10	>=10	<10	<10	>=20	
TALENTED	n/a	<10	<10	>=20	<10	<10	>=30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,691	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,771,081
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,000	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$601,120

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,416	\$9,655
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,422	\$43,589

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	171	67.1	55	21.6	23	9.0	4	1.6	2	0.8	255	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	172	66.9	56	21.8	23	8.9	4	1.6	2	0.8	257	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

DeSoto 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1170	≥50	≥1120	<10	≥20	2,385
MALE	<10	<10	≥1170	≥50	≥1280	<10	≥10	2,538
TOTAL	≥10	<10	≥2340	≥110	≥2400	<10	≥30	4,923

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥310	≥360	≥360	≥320	≥340	≥460	≥310	≥370	≥350	≥420
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥390	≥340	≥310	≥230	3,637			1,286		4,923

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3640	≥1190	≥4840
AVERAGE DAILY MEMBERSHIP	3,628.1	1,259.0	4,887.0
AVERAGE DAILY ATTENDANCE	3,435.0	1,164.6	4,599.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥60	<10	<10	≥160
MALE	<10	<10	≥70	<10	≥60	<10	<10	≥130
TOTAL	<10	<10	≥160	<10	≥130	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	5	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.4	7	2.9	56	23.5	62	26.1	112	47.1	238	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	7	1.8	9	2.4	228	60.0	73	19.2	63	16.6	380	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	1.3	16	2.6	288	46.1	138	22.1	175	28.0	625	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	5	5.0	23	23.0	3	3.0	68	68.0	100	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	2.9	6	5.8	65	63.1	3	2.9	26	25.2	103	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.9	11	5.3	91	44.2	6	2.9	94	45.6	206	100.0	
GRAND TOTAL	12	1.4	27	3.2	379	45.6	144	17.3	269	32.4	831	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	37	104	55	55	38	67	379
PRINCIPALS	0	0	0	3	3	2	5	13
ASSISTANT PRINCIPALS	0	0	2	2	1	3	6	14
TOTAL	23	37	106	60	59	43	78	406

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	98,560,766	76.43
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,975,412	15.49
RESTRICTED GRANTS-IN-AID	814,094	0.06
REVENUE IN LIEU OF TAXES	298,155	0.23
REVENUE FOR/ON BEHALF OF LEA	10,540	0.01
TOTAL STATE SOURCES	21,098,201	16.36
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	838,141	0.65
RESTRICTED GRANTS-IN-AID	8,298,739	6.44
REVENUE IN LIEU OF TAXES	5,333	0.00
REVENUE FOR/ON BEHALF OF LEA	149,442	0.12
TOTAL FEDERAL SOURCES	9,291,655	7.21
TOTAL REVENUE	128,950,622	100.00
OTHER SOURCES OF FUNDS	438,082	
TOTAL REVENUES AND OTHER SOURCES	129,388,704	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,948,148	26.01	29,948,148	32.54
SPECIAL EDUCATION PROGRAMS	9,527,327	8.27	9,527,327	10.35
VOCATIONAL EDUCATION PROGRAMS	2,485,237	2.16	2,485,237	2.70
OTHER INSTRUCTIONAL PROGRAMS	6,365,794	5.53	6,365,794	6.92
SPECIAL PROGRAMS	4,946,517	4.30	4,946,517	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	9,909	0.01	9,909	0.01
TOTAL INSTRUCTION	53,282,932	46.27	53,282,932	57.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,931,866	3.41	3,931,866	4.27
INSTRUCTIONAL STAFF SERVICES	5,199,099	4.51	5,199,099	5.65
SCHOOL ADMINISTRATION	5,530,332	4.80	5,530,332	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,661,297	12.73	14,661,297	15.93
GENERAL ADMINISTRATION	2,329,661	2.02	2,329,661	2.53
BUSINESS SERVICES	1,592,058	1.38	1,572,407	1.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,301,223	7.21	8,268,236	8.98
STUDENT TRANSPORTATION SERVICES	6,737,073	5.85	6,737,073	7.32
CENTRAL SERVICES	347,032	0.30	347,032	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,307,047	16.77	19,254,409	20.92
TOTAL SUPPORT SERVICES	33,968,344	29.50	33,915,706	36.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,889,794	4.25	4,837,488	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,889,794	4.25	4,837,488	5.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,624,082	17.04	0	0.00
DEBT SERVICE	3,389,072	2.94	0	0.00
TOTAL EXPENDITURES	115,154,224	100.00	92,036,126	100.00
FUND TRANSFER	452,858			
TOTAL ALL EXPENDITURES AND OTHER USES	115,607,082			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,205,000	0	1,150,000	29,055,000
OTHER LONG-TERM OBLIGATIONS	9,963,000	0	593,000	9,370,000
VESTED COMPENSATED ABSENCES	3,818,370	934,112	191,541	4,560,941
FIXED ASSETS	104,897,589	21,382,102	2,208,518	124,071,173

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,952,219	0.00	0.00	0	0	1,952,219
RENEWABLE TAXES	39.00	15,975,565	0.00	0.00	0	0	15,975,565
DEBT SERVICES TAXES	0.00	0	0.00	14.50	5	3,234,950	3,234,950
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	479,431	0.00	0.00	0	0	479,431
TOTAL AD VALOREM TAXES	43.56	18,407,215	0.00	14.50	5	3,234,950	21,642,165
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	71,065,275		2,021,503	73,086,778
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	71,065,275		2,021,503	73,086,778

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,384,462	0	0	-185,744	1,722,721	9,860,183	13,781,622
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,571	0	0	0	0	0	10,571
BALANCES AT BEGINNING OF YEAR	11,705,133	0	0	6,682,238	2,036,060	29,786,058	50,209,489
BALANCES AT END OF YEAR	14,100,166	0	0	6,496,494	3,758,781	39,646,241	64,001,682

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	<10	>=50
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=40	>=80	<10	<10	<10	<10	>=130
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=100	>=20	<10	<10	>=150
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=30	<10	<10	<10	<10	>=60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=80	>=210	>=160	>=30	<10	<10	>=480
GIFTED	n/a	<10	>=50	>=50	<10	<10	<10	>=100
TALENTED	n/a	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,373	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,626,779
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,293	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,261,287

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$17,816	\$18,695
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,905	\$67,673

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.1	7	50.0	6	42.9	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.1	7	50.0	6	42.9	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	273	72.6	75	19.9	22	5.9	3	0.8	2	0.5	376	100.0
WITHOUT CERTIFICATE	1	0.0	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.5	275	72.6	75	19.8	22	5.8	3	0.8	2	0.5	379	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=60	<10	<10	>=70
MALE	<10	<10	<10	<10	>=70	<10	<10	>=70
TOTAL	<10	<10	<10	<10	>=130	<10	<10	>=140

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=10	>=20	>=10	<10	<10	>=10	>=10	>=10	<10	>=100
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	>=10	>=10	>=10	>=30	<10	<10	>=140				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

East Baton Rouge 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥570	≥17490	≥730	≥2410	<10	<10	21,238
MALE	≥10	≥640	≥17490	≥790	≥2570	<10	<10	21,526
TOTAL	≥30	≥1210	≥34990	≥1520	≥4980	<10	<10	42,764

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥2110	≥3460	≥3480	≥3480	≥3500	≥4030	≥3330	≥2890	≥2800	≥2690	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3530	≥2910	≥2280	≥2210	31,820			10,944		42,764	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥31640	≥10360	≥42010
AVERAGE DAILY MEMBERSHIP	31,691.6	10,717.2	42,408.8
AVERAGE DAILY ATTENDANCE	30,289.7	9,940.9	40,230.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥910	≥30	≥140	<10	<10	≥1130
MALE	<10	≥40	≥620	≥30	≥140	<10	<10	≥850
TOTAL	<10	≥80	≥1540	≥60	≥290	<10	<10	≥1980

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
54	13	16	2	85	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	12	100.0
	ASIAN	0	0.0	0	0.0	156	94.0	7	4.2	3	1.8	166	100.0
	BLACK/AFR AM	25	0.8	73	2.4	1,175	37.9	725	23.4	1,104	35.6	3,102	100.0
	HISPANIC/LATINO	0	0.0	1	2.0	38	77.6	4	8.2	6	12.2	49	100.0
	WHITE	17	0.9	33	1.8	1,250	66.6	278	14.8	300	16.0	1,878	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	2.9	16	45.7	9	25.7	9	25.7	35	100.0
	TOTAL	42	0.8	108	2.1	2,643	50.4	1,026	19.6	1,423	27.1	5,242	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	30	90.9	2	6.1	1	3.0	33	100.0
	BLACK/AFR AM	9	1.5	36	6.0	260	43.6	107	18.0	184	30.9	596	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	69.2	0	0.0	4	30.8	13	100.0
	WHITE	9	2.3	14	3.6	285	72.9	26	6.6	57	14.6	391	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	TOTAL	18	1.7	50	4.8	590	56.6	135	12.9	250	24.0	1,043	100.0
GRAND TOTAL	60	1.0	158	2.5	3,233	51.4	1,161	18.5	1,673	26.6	6,285	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	372	414	873	342	279	249	704	3,233
PRINCIPALS	2	1	10	10	11	6	44	84
ASSISTANT PRINCIPALS	0	0	12	18	6	4	28	68
TOTAL	374	415	895	370	296	259	776	3,385

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	295,031,216	52.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	157,040,275	28.05
	RESTRICTED GRANTS-IN-AID	5,103,119	0.09
	REVENUE IN LIEU OF TAXES	4,091,169	0.73
	REVENUE FOR/ON BEHALF OF LEA	119,403	0.02
	TOTAL STATE SOURCES	166,353,966	29.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	97,393,723	17.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,170,535	0.21
	TOTAL FEDERAL SOURCES	98,564,258	17.60
TOTAL REVENUE		559,949,440	100.00
OTHER SOURCES OF FUNDS		31,784,176	
TOTAL REVENUES AND OTHER SOURCES		591,733,616	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	182,157,303	29.70	181,593,992	33.64
SPECIAL EDUCATION PROGRAMS	71,005,259	11.58	70,774,958	13.11
VOCATIONAL EDUCATION PROGRAMS	7,986,447	1.30	7,986,447	1.48
OTHER INSTRUCTIONAL PROGRAMS	9,328,510	1.52	9,298,111	1.72
SPECIAL PROGRAMS	37,501,523	6.11	37,434,762	6.93
ADULT/CONTINUING EDUCATION PROGRAMS	920,169	0.15	920,169	0.17
TOTAL INSTRUCTION	308,899,211	50.36	308,008,439	57.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	36,587,176	5.96	36,180,436	6.70
INSTRUCTIONAL STAFF SERVICES	35,710,362	5.82	35,666,008	6.61
SCHOOL ADMINISTRATION	26,038,625	4.24	26,038,387	4.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	98,336,163	16.03	97,884,831	18.13
GENERAL ADMINISTRATION	11,473,053	1.87	11,473,053	2.13
BUSINESS SERVICES	4,459,803	0.73	4,431,104	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,830,291	8.12	49,646,378	9.20
STUDENT TRANSPORTATION SERVICES	34,935,201	5.70	32,353,993	5.99
CENTRAL SERVICES	10,597,567	1.73	9,710,784	1.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	111,295,915	18.14	107,615,312	19.94
TOTAL SUPPORT SERVICES	209,632,078	34.17	205,500,143	38.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,531,824	4.33	26,296,916	4.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,544,174	4.33	26,309,266	4.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	66,497,239	10.84	0	0.00
DEBT SERVICE	1,852,995	0.30	0	0.00
TOTAL EXPENDITURES	613,425,697	100.00	539,817,848	100.00
FUND TRANSFER	22,166,834			
TOTAL ALL EXPENDITURES AND OTHER USES	635,592,531			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,433,000	21,675,000	1,339,562	41,768,438
OTHER LONG-TERM OBLIGATIONS	900,000	450,000	163,637	1,186,363
VESTED COMPENSATED ABSENCES	19,792,038	13,635,216	13,597,992	19,829,262
FIXED ASSETS	450,268,445	41,566,887	4,631,756	487,203,576

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.25	15,638,039	0.00	0.00	0	0	15,638,039
RENEWABLE TAXES	38.20	113,773,936	0.00	0.00	0	0	113,773,936
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,988,296	0.00	0.00	0	0	2,988,296
TOTAL AD VALOREM TAXES	43.45	132,400,271	0.00	0.00	0	0	132,400,271
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	148,089,339	0		148,089,339
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	148,089,339	0		148,089,339

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-28,403,435	-3,390	0	-4,876,946	0	-10,575,144	-43,858,915
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-92,836	0	0	13,485	0	0	-79,351
BALANCES AT BEGINNING OF YEAR	114,779,011	3,390	0	22,018,876	0	81,509,852	218,311,129
BALANCES AT END OF YEAR	86,282,740	0	0	17,155,415	0	70,934,708	174,372,863

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=90	>=170	>=70	<10	>=340
HEARING IMPAIRMENTS	n/a	>=10	>=20	>=20	<10	<10	>=60
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=250	>=1030	>=330	>=10	<10	>=1640
VISUAL IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=10
EMOTIONAL DISTURBANCE	n/a	<10	>=30	>=60	<10	<10	>=100
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=30	>=30	>=10	<10	>=80
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=160	>=250	>=20	<10	>=440
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=340	>=790	>=140	<10	>=1270
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
AUTISM	n/a	>=10	>=90	>=60	>=20	<10	>=200
TRAUMATIC BRAIN INJURY	n/a	<10	<10	>=10	<10	<10	>=10
DEVELOPMENTAL DELAY	n/a	>=240	>=280	<10	<10	<10	>=520
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=530	>=2130	>=1770	>=310	<10	>=4750
GIFTED	n/a	>=70	>=400	>=450	<10	<10	>=930
TALENTED	n/a	<10	>=110	>=380	>=10	<10	>=510

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,864	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,531,984
AVERAGE NUMBER OF LUNCHES SERVED DAILY	29,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,286,114

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$12,193	\$12,623
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,111	\$52,819

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.2	43	52.4	26	31.7	10	12.2	2	2.4	82	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
TOTAL PRINCIPALS	0	0.0	1	1.2	44	52.4	26	31.0	10	11.9	3	3.6	84	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	4.4	38	55.9	24	35.3	3	4.4	0	0.0	68	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	4.4	38	55.9	24	35.3	3	4.4	0	0.0	68	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	1,902	59.7	892	28.0	304	9.5	41	1.3	44	1.4	3,186	100.0
WITHOUT CERTIFICATE	10	0.0	29	61.7	7	14.9	0	0.0	0	0.0	1	2.1	47	100.0
TOTAL FT CLASSROOM TEACHERS	13	0.4	1,931	59.7	899	27.8	304	9.4	41	1.3	45	1.4	3,233	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	>=330	>=1190	>=130	>=6880	<10	>=50	>=8620
MALE	>=10	>=310	>=1210	>=120	>=7160	<10	>=60	>=8890
TOTAL	>=20	>=640	>=2410	>=260	>=14040	<10	>=110	>=17510

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=70	>=720	>=1310	>=1240	>=1320	>=1230	>=1250	>=1300	>=1290	>=1260	>=1270	>=12300
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=1310	>=1310	>=1220	>=1280	>=5130	>=10	>=60	>=17510				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	>=10	>=60	>=10	>=510	<10	<10	>=600
MALE	<10	<10	>=60	<10	>=540	<10	<10	>=630
TOTAL	<10	>=20	>=130	>=10	>=1050	<10	<10	>=1240

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
30	2	5	14	51

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1,587

East Carroll

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥610	<10	<10	<10	<10	624
MALE	<10	<10	≥590	<10	<10	<10	<10	605
TOTAL	<10	<10	≥1210	<10	<10	<10	<10	1,229

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥90	≥110	≥100	≥90	≥90	≥80	≥80	≥80	≥80
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥100	≥100	≥70	≥40	904			325		1,229

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥900	≥290	≥1190
AVERAGE DAILY MEMBERSHIP	906.4	313.1	1,219.6
AVERAGE DAILY ATTENDANCE	864.3	290.9	1,155.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥40	<10	<10	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
	BLACK/AFR AM	5	3.7	7	5.1	52	38.2	33	24.3	39	28.7	136	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	9.5	0	0.0	10	47.6	1	4.8	8	38.1	21	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	7	4.1	7	4.1	75	44.1	34	20.0	47	27.6	170	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	2	4.3	16	34.0	6	12.8	23	48.9	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	3	5.5	23	41.8	6	10.9	23	41.8	55	100.0
GRAND TOTAL	7	3.1	10	4.4	98	43.6	40	17.8	70	31.1	225	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	1	13	7	9	12	49	98
PRINCIPALS	0	0	0	0	0	0	5	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	7	1	13	7	10	12	56	106

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,647,172	18.47
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,487,276	52.24
RESTRICTED GRANTS-IN-AID	327,913	0.23
REVENUE IN LIEU OF TAXES	18,408	0.13
REVENUE FOR/ON BEHALF OF LEA	15,014	0.10
TOTAL STATE SOURCES	7,848,611	54.76
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,790,629	26.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	45,394	0.32
TOTAL FEDERAL SOURCES	3,836,023	26.77
TOTAL REVENUE	14,331,806	100.00
OTHER SOURCES OF FUNDS	4,730,164	
TOTAL REVENUES AND OTHER SOURCES	19,061,970	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,725,032	32.14	4,721,037	32.60
SPECIAL EDUCATION PROGRAMS	1,038,383	7.06	1,038,383	7.17
VOCATIONAL EDUCATION PROGRAMS	433,468	2.95	433,468	2.99
OTHER INSTRUCTIONAL PROGRAMS	383,672	2.61	383,672	2.65
SPECIAL PROGRAMS	1,798,449	12.23	1,798,112	12.42
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,379,004	56.99	8,374,672	57.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	672,982	4.58	672,982	4.65
INSTRUCTIONAL STAFF SERVICES	656,418	4.46	656,418	4.53
SCHOOL ADMINISTRATION	820,717	5.58	820,717	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,150,117	14.62	2,150,117	14.85
GENERAL ADMINISTRATION	542,873	3.69	541,181	3.74
BUSINESS SERVICES	414,695	2.82	410,616	2.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,393,993	9.48	1,384,323	9.56
STUDENT TRANSPORTATION SERVICES	564,233	3.84	564,233	3.90
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,915,794	19.83	2,900,353	20.03
TOTAL SUPPORT SERVICES	5,065,911	34.45	5,050,470	34.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,062,328	7.23	1,053,214	7.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,413	0.02	3,413	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,065,741	7.25	1,056,627	7.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,777	0.19	0	0.00
DEBT SERVICE	165,043	1.12	0	0.00
TOTAL EXPENDITURES	14,703,476	100.00	14,481,769	100.00
FUND TRANSFER	3,531,308			
TOTAL ALL EXPENDITURES AND OTHER USES	18,234,784			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	528,665	319,077	389,613	458,129
FIXED ASSETS	12,411,126	20,428	0	12,431,554

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	270,544	0.00	0.00	0	0	270,544
RENEWABLE TAXES	7.99	269,451	0.00	0.00	0	0	269,451
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	42,475	0.00	0.00	0	0	42,475
TOTAL AD VALOREM TAXES	15.95	582,470	0.00	0.00	0	0	582,470
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	1,397,933		0	1,397,933
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	1,397,933		0	1,397,933

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-305,305	0	0	-42,924	0	1,175,415	827,186
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-30,578	0	0	-7,733	0	0	-38,311
BALANCES AT BEGINNING OF YEAR	2,491,531	0	0	54,989	0	53,052	2,599,572
BALANCES AT END OF YEAR	2,155,648	0	0	4,332	0	1,228,467	3,388,447

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=30
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=30
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	<10	<10	<10	<10	>=10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=50	>=40	<10	<10	>=130
GIFTED	n/a	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	785	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$718,389
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,082	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$169,783

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$13,598	\$11,783
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,104	\$41,557

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	58	59.2	13	13.3	26	26.5	1	1.0	0	0.0	98	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	58	59.2	13	13.3	26	26.5	1	1.0	0	0.0	98	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=70	<10	<10	>=80
MALE	<10	<10	<10	<10	>=80	<10	<10	>=90
TOTAL	<10	<10	<10	<10	>=150	<10	<10	>=170

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=10	>=10	>=10	<10	>=10	>=10	>=10	>=10	>=10	>=130
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	>=10	<10	>=10	>=40	<10	<10	>=170				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

East Feliciana 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥750	<10	≥270	<10	<10	1,037
MALE	<10	<10	≥770	<10	≥290	<10	<10	1,077
TOTAL	<10	<10	≥1530	<10	≥570	<10	<10	2,114

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥190	≥180	≥160	≥170	≥180	≥170	≥160	≥140	≥120
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥130	≥110	≥90	≥120	1,645			469		2,114

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1600	≥450	≥2050
AVERAGE DAILY MEMBERSHIP	1,616.7	463.9	2,080.6
AVERAGE DAILY ATTENDANCE	1,545.9	421.6	1,967.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	<10	<10	<10	≥60
MALE	<10	<10	≥50	<10	<10	<10	<10	≥60
TOTAL	<10	<10	≥110	<10	<10	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.7	5	3.3	39	26.0	57	38.0	48	32.0	150	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.9	5	4.4	69	60.5	24	21.1	15	13.2	114	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	0.7	10	3.7	111	41.6	81	30.3	63	23.6	267	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.3	10	22.7	3	6.8	30	68.2	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	12.0	1	4.0	17	68.0	2	8.0	2	8.0	25	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	4.3	2	2.9	27	39.1	5	7.2	32	46.4	69	100.0	
GRAND TOTAL	5	1.5	12	3.6	138	41.1	86	25.6	95	28.3	336	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	17	15	12	15	4	24	138
PRINCIPALS	0	0	2	0	1	0	3	6
ASSISTANT PRINCIPALS	0	0	2	2	2	0	1	7
TOTAL	51	17	19	14	18	4	28	151

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,948,112	22.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,630,129	52.32
	RESTRICTED GRANTS-IN-AID	590,059	0.27
	REVENUE IN LIEU OF TAXES	76,022	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,263	0.03
	TOTAL STATE SOURCES	12,302,473	55.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,980,263	22.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	4,980,263	22.40
TOTAL REVENUE		22,230,848	100.00
OTHER SOURCES OF FUNDS		1,193,957	
TOTAL REVENUES AND OTHER SOURCES		23,424,805	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,116,552	36.50	8,112,909	36.51
SPECIAL EDUCATION PROGRAMS	1,366,603	6.15	1,366,603	6.15
VOCATIONAL EDUCATION PROGRAMS	365,747	1.64	365,747	1.65
OTHER INSTRUCTIONAL PROGRAMS	153,295	0.69	153,295	0.69
SPECIAL PROGRAMS	1,407,684	6.33	1,407,684	6.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,409,881	51.31	11,406,238	51.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,040,273	4.68	1,040,273	4.68
INSTRUCTIONAL STAFF SERVICES	2,776,800	12.49	2,776,800	12.50
SCHOOL ADMINISTRATION	1,258,658	5.66	1,258,658	5.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,075,731	22.83	5,075,731	22.84
GENERAL ADMINISTRATION	655,490	2.95	647,896	2.92
BUSINESS SERVICES	428,876	1.93	428,876	1.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,007,090	9.03	2,007,090	9.03
STUDENT TRANSPORTATION SERVICES	1,452,551	6.53	1,452,551	6.54
CENTRAL SERVICES	138,050	0.62	138,050	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,682,057	21.05	4,674,463	21.03
TOTAL SUPPORT SERVICES	9,757,788	43.88	9,750,194	43.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,049,321	4.72	1,049,321	4.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,500	0.08	17,500	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,066,821	4.80	1,066,821	4.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,008	0.01	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,237,498	100.00	22,223,253	100.00
FUND TRANSFER	1,134,067			
TOTAL ALL EXPENDITURES AND OTHER USES	23,371,565			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	641,999	0	39,118	602,881
FIXED ASSETS	21,056,842	496,806	38,664	21,514,984

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	331,361	0.00	0.00	0	0	331,361
RENEWABLE TAXES	17.00	1,686,566	0.00	0.00	0	0	1,686,566
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	50,968	0.00	0.00	0	0	50,968
TOTAL AD VALOREM TAXES	20.34	2,068,895	0.00	0.00	0	0	2,068,895
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,313,650		0	2,313,650
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,313,650		0	2,313,650

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-50,954	10,985	-9,921	103,130	0	0	53,240
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-342,229	-10,980	9,928	299,626	0	0	-43,655
BALANCES AT BEGINNING OF YEAR	812,760	-3	-8	1,303,954	2,394	195	2,119,292
BALANCES AT END OF YEAR	419,577	2	-1	1,706,710	2,394	195	2,128,877

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=70	>=30	<10	<10	>=120
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=10
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=50	<10	<10	>=70
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=20	<10	<10	<10	>=30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=120	>=110	>=10	<10	>=280
GIFTED	n/a	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	932	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$842,176
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,603	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$171,813

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,720	\$10,512
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,195	\$41,664

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	99	76.2	19	14.6	12	9.2	0	0.0	0	0.0	130	100.0
WITHOUT CERTIFICATE	2	0.0	5	62.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.4	104	75.4	20	14.5	12	8.7	0	0.0	0	0.0	138	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=210	<10	<10	>=210
MALE	<10	<10	>=10	<10	>=210	<10	<10	>=230
TOTAL	<10	<10	>=10	<10	>=420	<10	<10	>=440

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=20	>=20	>=20	>=30	>=20	>=30	>=40	>=40	>=40	>=300
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=30	>=50	>=30	>=20	>=140	<10	<10	>=440				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=10
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Evangeline

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1150	≥20	≥1660	<10	≥10	2,876
MALE	<10	≥10	≥1200	≥30	≥1850	<10	≥10	3,119
TOTAL	<10	≥20	≥2350	≥50	≥3520	<10	≥20	5,995

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥280	≥520	≥490	≥460	≥430	≥460	≥470	≥470	≥430	≥450	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥520	≥340	≥310	≥300	4,506			1,489		5,995	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4460	≥1390	≥5850
AVERAGE DAILY MEMBERSHIP	4,477.7	1,461.0	5,938.8
AVERAGE DAILY ATTENDANCE	4,215.9	1,349.8	5,565.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥80	<10	<10	≥140
MALE	<10	<10	≥40	<10	≥90	<10	<10	≥140
TOTAL	<10	<10	≥90	<10	≥180	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
7	0	1	4	12	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	3	2.1	6	4.3	31	22.0	44	31.2	57	40.4	141	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.7	13	2.3	304	54.1	118	21.0	123	21.9	562	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.0	19	2.7	342	48.2	162	22.8	180	25.4	710	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	2	4.3	15	31.9	1	2.1	29	61.7	47	100.0
	HISPANIC/LATINO	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.9	8	7.5	60	56.6	5	4.7	31	29.2	106	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.3	11	7.0	78	49.7	6	3.8	60	38.2	157	100.0
GRAND TOTAL	9	1.0	30	3.5	420	48.4	168	19.4	240	27.7	867	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	26	137	37	64	55	70	420
PRINCIPALS	0	0	1	1	1	1	8	12
ASSISTANT PRINCIPALS	0	0	1	1	3	8	5	18
TOTAL	31	26	139	39	68	64	83	450

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,921,618	23.09
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	33,357,163	55.34
RESTRICTED GRANTS-IN-AID	508,069	0.08
REVENUE IN LIEU OF TAXES	225,446	0.37
REVENUE FOR/ON BEHALF OF LEA	8,302	0.01
TOTAL STATE SOURCES	34,098,980	56.57
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	12,260,517	20.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	12,260,517	20.34
TOTAL REVENUE	60,281,115	100.00
OTHER SOURCES OF FUNDS	5,213,175	
TOTAL REVENUES AND OTHER SOURCES	65,494,290	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,522,227	30.63	19,518,043	32.75
SPECIAL EDUCATION PROGRAMS	8,291,664	13.01	8,291,664	13.91
VOCATIONAL EDUCATION PROGRAMS	1,903,281	2.99	1,863,049	3.13
OTHER INSTRUCTIONAL PROGRAMS	449,109	0.70	449,109	0.75
SPECIAL PROGRAMS	4,856,491	7.62	4,856,491	8.15
ADULT/CONTINUING EDUCATION PROGRAMS	76,761	0.12	76,761	0.13
TOTAL INSTRUCTION	35,099,533	55.07	35,055,117	58.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,860,918	4.49	2,860,918	4.80
INSTRUCTIONAL STAFF SERVICES	2,538,632	3.98	2,538,632	4.26
SCHOOL ADMINISTRATION	3,121,719	4.90	3,121,719	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,521,269	13.37	8,521,269	14.30
GENERAL ADMINISTRATION	1,225,754	1.92	1,225,754	2.06
BUSINESS SERVICES	524,230	0.82	515,910	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,797,261	7.53	4,797,261	8.05
STUDENT TRANSPORTATION SERVICES	4,754,103	7.46	4,754,103	7.98
CENTRAL SERVICES	651,837	1.02	651,837	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,953,185	18.75	11,944,865	20.04
TOTAL SUPPORT SERVICES	20,474,454	32.12	20,466,134	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,051,666	6.36	4,037,383	6.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,936	0.05	31,936	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,083,602	6.41	4,069,319	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,012,911	4.73	0	0.00
DEBT SERVICE	1,065,905	1.67	0	0.00
TOTAL EXPENDITURES	63,736,405	100.00	59,590,570	100.00
FUND TRANSFER	5,229,470			
TOTAL ALL EXPENDITURES AND OTHER USES	68,965,875			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,258,999	0	1,008,182	8,250,817
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,877,112	0	6,343	1,870,769
FIXED ASSETS	32,244,737	563,191	178	32,807,750

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.67	819,884	0.00	0.00	0	0	819,884
RENEWABLE TAXES	10.35	1,816,923	2.02	12.32	3	2,483,603	4,300,526
DEBT SERVICES TAXES	0.00	0	14.00	14.00	1	405,601	405,601
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	130,449	0.00	0.00	0	0	130,449
TOTAL AD VALOREM TAXES	15.02	2,767,256	16.02	26.32	4	2,889,204	5,656,460
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,312,111		0	7,312,111
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,312,111		0	7,312,111

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-966,848	69,402	2,755	-174,779	289,052	-2,691,167	-3,471,585
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-179,100	0	0	-179,100
BALANCES AT BEGINNING OF YEAR	8,398,613	373,991	-2,755	997,322	1,152,651	3,474,287	14,394,109
BALANCES AT END OF YEAR	7,431,765	443,393	0	643,443	1,441,703	783,120	10,743,424

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=40	>=100	>=10	<10	>=160	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=90	>=10	<10	<10	>=120	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=70	<10	<10	>=100	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=190	>=20	<10	>=280	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=20	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=30	>=50	<10	<10	<10	>=80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=60	>=300	>=410	>=40	<10	>=830	
GIFTED	n/a	<10	>=20	>=20	<10	<10	>=50	
TALENTED	n/a	<10	<10	>=10	<10	<10	>=10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,271	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,437,691
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,839	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,327,189

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,778	\$9,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,603	\$47,554

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	66.7	6	33.3	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	66.7	6	33.3	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	360	87.0	43	10.4	9	2.2	0	0.0	2	0.5	414	100.0
WITHOUT CERTIFICATE	0	0.0	4	66.7	1	16.7	0	0.0	0	0.0	1	16.7	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	364	86.7	44	10.5	9	2.1	0	0.0	3	0.7	420	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=390	<10	<10	>=400
MALE	<10	<10	<10	<10	>=380	<10	<10	>=380
TOTAL	<10	<10	<10	<10	>=770	<10	<10	>=780

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=40	>=50	>=50	>=60	>=60	>=60	>=80	>=50	>=60	>=550
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=60	>=50	>=50	>=60	>=230	<10	<10	>=780				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=30	<10	<10	>=30
MALE	<10	<10	<10	<10	>=30	<10	<10	>=30
TOTAL	<10	<10	<10	<10	>=60	<10	<10	>=60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
55

Franklin 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥830	≥10	≥690	<10	<10	1,560
MALE	<10	<10	≥850	≥10	≥730	<10	≥10	1,615
TOTAL	<10	<10	≥1690	≥20	≥1420	<10	≥20	3,175

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥260	≥260	≥240	≥250	≥270	≥250	≥240	≥240	≥230	≥210
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥240	≥170	≥140	≥130	2,476			699		3,175

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2420	≥650	≥3080
AVERAGE DAILY MEMBERSHIP	2,439.1	682.0	3,121.1
AVERAGE DAILY ATTENDANCE	2,259.2	619.5	2,878.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥30	<10	<10	≥60
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥60	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	2.4	4	3.1	39	30.7	34	26.8	47	37.0	127	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	1.5	6	2.3	137	51.7	48	18.1	70	26.4	265	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.8	10	2.6	176	44.9	82	20.9	117	29.8	392	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	8	22.9	1	2.9	25	71.4	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	5.0	4	6.7	29	48.3	2	3.3	22	36.7	60	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	3	3.1	5	5.2	38	39.6	3	3.1	47	49.0	96	100.0	
GRAND TOTAL	10	2.0	15	3.1	214	43.9	85	17.4	164	33.6	488	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	21	49	16	26	34	49	214
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	5	7
TOTAL	19	21	49	16	27	37	59	228

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,686,532	19.91
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,543,186	52.24
RESTRICTED GRANTS-IN-AID	432,283	0.13
REVENUE IN LIEU OF TAXES	72,708	0.22
REVENUE FOR/ON BEHALF OF LEA	11,867	0.04
TOTAL STATE SOURCES	18,060,044	53.78
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,742,937	26.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	91,568	0.27
TOTAL FEDERAL SOURCES	8,834,505	26.31
TOTAL REVENUE	33,581,081	100.00
OTHER SOURCES OF FUNDS	2,388,649	
TOTAL REVENUES AND OTHER SOURCES	35,969,730	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,096,479	30.43	11,096,479	34.44
SPECIAL EDUCATION PROGRAMS	3,037,359	8.33	3,037,359	9.43
VOCATIONAL EDUCATION PROGRAMS	509,405	1.40	509,405	1.58
OTHER INSTRUCTIONAL PROGRAMS	864,516	2.37	864,516	2.68
SPECIAL PROGRAMS	2,684,107	7.36	2,684,107	8.33
ADULT/CONTINUING EDUCATION PROGRAMS	23,677	0.06	23,677	0.07
TOTAL INSTRUCTION	18,215,543	49.96	18,215,543	56.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,254,446	3.44	1,254,446	3.89
INSTRUCTIONAL STAFF SERVICES	3,383,086	9.28	3,383,086	10.50
SCHOOL ADMINISTRATION	1,811,077	4.97	1,811,077	5.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,448,609	17.69	6,448,609	20.02
GENERAL ADMINISTRATION	505,810	1.39	505,810	1.57
BUSINESS SERVICES	610,576	1.67	610,576	1.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,011,111	5.52	2,011,111	6.24
STUDENT TRANSPORTATION SERVICES	2,530,733	6.94	2,530,733	7.86
CENTRAL SERVICES	46,191	0.13	46,191	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,704,421	15.64	5,704,421	17.71
TOTAL SUPPORT SERVICES	12,153,030	33.33	12,153,030	37.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,852,703	5.08	1,842,640	5.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,857,347	5.09	1,847,284	5.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,709,534	7.43	0	0.00
DEBT SERVICE	1,528,105	4.19	0	0.00
TOTAL EXPENDITURES	36,463,559	100.00	32,215,857	100.00
FUND TRANSFER	2,325,904			
TOTAL ALL EXPENDITURES AND OTHER USES	38,789,463			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,322,608	0	1,525,705	10,796,903
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	685,509	78,872	69,252	695,129
FIXED ASSETS	30,646,486	2,826,608	5,589,188	27,883,906

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	265,650	4.45	4.45	0	0	265,650
RENEWABLE TAXES	19.93	1,163,668	19.93	19.93	0	0	1,163,668
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	54,481	0.00	0.00	0	0	54,481
TOTAL AD VALOREM TAXES	24.38	1,483,799	24.38	24.38	0	0	1,483,799
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,669,044		0	4,669,044
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,669,044		0	4,669,044

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-458,434	-364	-1	-18,529	205,821	-2,548,226	-2,819,733
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-50,137	24,319	1	5	913,200	-913,200	-25,812
BALANCES AT BEGINNING OF YEAR	4,085,132	241,763	0	416,895	0	4,153,447	8,897,237
BALANCES AT END OF YEAR	3,576,561	265,718	0	398,371	1,119,021	692,021	6,051,692

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=40
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=40	<10	<10	<10	>=60
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=90	<10	<10	>=120
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	>=20	<10	<10	<10	>=30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=40	>=140	>=150	>=10	<10	>=350
GIFTED	n/a	<10	>=10	>=10	<10	<10	>=20
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,378	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,408,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,583	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$276,588

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,338	\$10,147
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,692	\$44,287

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	132	64.1	39	18.9	34	16.5	0	0.0	1	0.5	206	100.0
WITHOUT CERTIFICATE	1	0.0	7	87.5	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	139	65.0	39	18.2	34	15.9	0	0.0	1	0.5	214	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=250	<10	<10	>=260
MALE	<10	<10	<10	<10	>=280	<10	<10	>=300
TOTAL	<10	<10	<10	<10	>=530	<10	>=10	>=560

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=40	>=50	>=50	>=40	>=50	>=30	>=30	>=40	>=40	>=30	>=450
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=40	>=30	>=10	>=10	>=110	<10	<10	>=560				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
39

Grant 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥180	≥10	≥1320	<10	≥10	1,551
MALE	<10	≥10	≥210	≥20	≥1510	<10	<10	1,781
TOTAL	≥10	≥10	≥390	≥30	≥2840	<10	≥10	3,332

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥50	≥230	≥230	≥260	≥250	≥280	≥250	≥270	≥240	≥270	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥300	≥240	≥190	≥210	2,376			956		3,332	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2380	≥930	≥3310
AVERAGE DAILY MEMBERSHIP	2,369.9	947.9	3,317.9
AVERAGE DAILY ATTENDANCE	2,247.8	874.5	3,122.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
MALE	<10	<10	≥10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	≥20	<10	≥180	<10	<10	≥210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	12.5	2	25.0	2	25.0	3	37.5	8	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	1.4	11	3.2	175	50.7	34	9.9	120	34.8	345	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.4	12	3.4	177	50.1	36	10.2	123	34.8	353	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	5	6.8	49	66.2	1	1.4	19	25.7	74	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	0	0.0	5	6.3	50	63.3	1	1.3	23	29.1	79	100.0	
GRAND TOTAL	5	1.2	17	3.9	227	52.5	37	8.6	146	33.8	432	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	34	45	32	37	17	27	227
PRINCIPALS	0	0	0	0	5	3	1	9
ASSISTANT PRINCIPALS	0	0	1	0	3	3	1	8
TOTAL	35	34	46	32	45	23	29	244

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,816,750	18.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,270,069	64.48
	RESTRICTED GRANTS-IN-AID	480,659	0.15
	REVENUE IN LIEU OF TAXES	105,059	0.33
	REVENUE FOR/ON BEHALF OF LEA	2,015	0.01
	TOTAL STATE SOURCES	20,857,802	66.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,357,674	13.86
	REVENUE IN LIEU OF TAXES	292,066	0.93
	REVENUE FOR/ON BEHALF OF LEA	110,666	0.35
	TOTAL FEDERAL SOURCES	4,760,406	15.14
TOTAL REVENUE		31,434,958	100.00
OTHER SOURCES OF FUNDS		3,093,077	
TOTAL REVENUES AND OTHER SOURCES		34,528,035	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,233,058	26.67	10,233,058	36.05
SPECIAL EDUCATION PROGRAMS	3,431,345	8.94	3,431,345	12.09
VOCATIONAL EDUCATION PROGRAMS	839,367	2.19	839,367	2.96
OTHER INSTRUCTIONAL PROGRAMS	674,311	1.76	664,582	2.34
SPECIAL PROGRAMS	340,724	0.89	340,724	1.20
ADULT/CONTINUING EDUCATION PROGRAMS	28,226	0.07	28,226	0.10
TOTAL INSTRUCTION	15,547,031	40.51	15,537,302	54.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,153,857	3.01	1,153,857	4.06
INSTRUCTIONAL STAFF SERVICES	1,748,836	4.56	1,748,836	6.16
SCHOOL ADMINISTRATION	1,796,214	4.68	1,796,214	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,698,907	12.24	4,698,907	16.55
GENERAL ADMINISTRATION	630,847	1.64	630,847	2.22
BUSINESS SERVICES	372,368	0.97	372,368	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,460,739	6.41	2,434,042	8.57
STUDENT TRANSPORTATION SERVICES	2,778,306	7.24	2,778,306	9.79
CENTRAL SERVICES	102,840	0.27	102,840	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,345,100	16.53	6,318,403	22.26
TOTAL SUPPORT SERVICES	11,044,007	28.78	11,017,310	38.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,844,170	4.81	1,825,561	6.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,819	0.02	6,819	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,850,989	4.82	1,832,380	6.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,140,700	21.21	0	0.00
DEBT SERVICE	1,791,655	4.67	0	0.00
TOTAL EXPENDITURES	38,374,382	100.00	28,386,992	100.00
FUND TRANSFER	3,200,972			
TOTAL ALL EXPENDITURES AND OTHER USES	41,575,354			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,085,000	14,274,348	685,000	29,674,348
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,159,166	79,178	27,684	1,210,660
FIXED ASSETS	29,763,863	8,277,671	155,738	37,885,796

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.93	224,252	0.00	0.00	0	0	224,252
RENEWABLE TAXES	24.12	729,392	2.00	16.12	8	585,127	1,314,519
DEBT SERVICES TAXES	0.00	0	16.00	38.00	3	1,186,657	1,186,657
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,122	0.00	0.00	0	0	70,122
TOTAL AD VALOREM TAXES	30.05	1,023,766	18.00	54.12	11	1,771,784	2,795,550
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,034,070		0	2,034,070
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,034,070		0	2,034,070

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	587,200	4	-2	152,791	3,473	-7,790,785	-7,047,319
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	669	0	0	0	0	0	669
BALANCES AT BEGINNING OF YEAR	4,914,775	-3	0	1,746,239	1,406,882	11,909,174	19,977,067
BALANCES AT END OF YEAR	5,502,644	1	-2	1,899,030	1,410,355	4,118,389	12,930,417

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=20	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=80	>=10	<10	<10	>=110
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=50
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=110	<10	<10	>=180
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=30	>=50	<10	<10	<10	>=90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=50	>=250	>=190	>=10	<10	>=510
GIFTED	n/a	<10	<10	<10	<10	<10	>=10
TALENTED	n/a	<10	<10	>=10	<10	<10	>=10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,070	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,055,197
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,467	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$775,920

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,572	\$8,520
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,792	\$41,189

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	184	83.3	29	13.1	7	3.2	1	0.5	0	0.0	221	100.0
WITHOUT CERTIFICATE	2	0.0	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.9	186	81.9	31	13.7	7	3.1	1	0.4	0	0.0	227	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥210	≥2960	≥150	≥3250	<10	≥50	6,660
MALE	≥10	≥230	≥3090	≥140	≥3450	<10	≥40	6,992
TOTAL	≥30	≥450	≥6060	≥300	≥6700	<10	≥90	13,652

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥470	≥1080	≥1070	≥1050	≥1130	≥1150	≥1140	≥1030	≥1050	≥920
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1310	≥810	≥630	≥740	10,142			3,510		13,652

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥10030	≥3280	≥13320
AVERAGE DAILY MEMBERSHIP	10,077.6	3,432.6	13,510.2
AVERAGE DAILY ATTENDANCE	9,691.5	3,228.3	12,919.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥150	<10	≥220	<10	<10	≥390
MALE	<10	≥10	≥120	<10	≥170	<10	<10	≥320
TOTAL	<10	≥20	≥270	≥10	≥390	<10	<10	≥710

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	4	5	1	29	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	BLACK/AFR AM	9	2.0	15	3.3	173	38.4	89	19.7	165	36.6	451	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	15	1.4	14	1.3	642	61.0	165	15.7	216	20.5	1,052	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	24	1.6	29	1.9	816	54.1	254	16.9	384	25.5	1,507	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK/AFR AM	1	0.9	3	2.6	46	39.3	6	5.1	61	52.1	117	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.2	13	5.8	133	58.8	6	2.7	69	30.5	226	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.7	16	4.6	179	51.9	12	3.5	132	38.3	345	100.0	
GRAND TOTAL	30	1.6	45	2.4	995	53.7	266	14.4	516	27.9	1,852	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	91	313	119	129	94	192	995
PRINCIPALS	0	0	2	1	8	3	16	30
ASSISTANT PRINCIPALS	0	0	3	4	3	2	3	15
TOTAL	57	91	318	124	140	99	211	1,040

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	46,031,945	31.99
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	70,524,855	49.01
RESTRICTED GRANTS-IN-AID	1,507,806	0.10
REVENUE IN LIEU OF TAXES	506,689	0.35
REVENUE FOR/ON BEHALF OF LEA	41,634	0.03
TOTAL STATE SOURCES	72,580,984	50.43
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	501,443	0.35
RESTRICTED GRANTS-IN-AID	24,386,964	16.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	411,028	0.29
TOTAL FEDERAL SOURCES	25,299,435	17.58
TOTAL REVENUE	143,912,364	100.00
OTHER SOURCES OF FUNDS	30,517,205	
TOTAL REVENUES AND OTHER SOURCES	174,429,569	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,911,656	27.95	45,911,656	34.98
SPECIAL EDUCATION PROGRAMS	18,500,600	11.26	18,500,600	14.09
VOCATIONAL EDUCATION PROGRAMS	3,569,093	2.17	3,569,093	2.72
OTHER INSTRUCTIONAL PROGRAMS	1,951,738	1.19	1,951,738	1.49
SPECIAL PROGRAMS	9,644,502	5.87	9,625,998	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	79,577,589	48.44	79,559,085	60.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,147,360	3.74	6,147,360	4.68
INSTRUCTIONAL STAFF SERVICES	5,447,795	3.32	5,442,421	4.15
SCHOOL ADMINISTRATION	5,388,551	3.28	5,388,551	4.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,983,706	10.34	16,978,332	12.93
GENERAL ADMINISTRATION	2,089,009	1.27	2,089,009	1.59
BUSINESS SERVICES	1,529,861	0.93	1,529,861	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,250,324	8.07	13,212,589	10.07
STUDENT TRANSPORTATION SERVICES	7,982,906	4.86	7,982,906	6.08
CENTRAL SERVICES	735,330	0.45	700,324	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,587,430	15.58	25,514,689	19.44
TOTAL SUPPORT SERVICES	42,571,136	25.91	42,493,021	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,788,136	5.35	8,663,640	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	548,953	0.33	548,953	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,337,089	5.68	9,212,593	7.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,781,649	13.87	0	0.00
DEBT SERVICE	10,015,267	6.10	0	0.00
TOTAL EXPENDITURES	164,282,730	100.00	131,264,699	100.00
FUND TRANSFER	528,674			
TOTAL ALL EXPENDITURES AND OTHER USES	164,811,404			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,220,000	30,000,000	5,330,000	132,890,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,049,680	0	42,698	3,006,982
FIXED ASSETS	187,232,179	0	77,492,657	109,739,522

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,199,595	0.00	0.00	0	0	2,199,595
RENEWABLE TAXES	6.23	3,066,226	0.00	0.00	0	0	3,066,226
DEBT SERVICES TAXES	21.90	10,782,228	0.00	0.00	0	0	10,782,228
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	353,640	0.00	0.00	0	0	353,640
TOTAL AD VALOREM TAXES	32.60	16,401,689	0.00	0.00	0	0	16,401,689
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	25,199,860		0	25,199,860
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	25,199,860		0	25,199,860

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	926,031	0	0	-334,648	855,784	8,170,998	9,618,165
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-79,909	0	0	0	29,265	15,061	-35,583
BALANCES AT BEGINNING OF YEAR	38,967,785	0	0	2,755,172	8,410,434	37,143,447	87,276,838
BALANCES AT END OF YEAR	39,813,907	0	0	2,420,524	9,295,483	45,329,506	96,859,420

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=40	>=50	>=10	<10	>=110
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=120	>=410	>=100	<10	<10	>=640
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=20
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=50	>=130	>=10	<10	>=200
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=260	>=30	<10	>=360
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30
AUTISM	n/a	>=20	>=70	>=30	<10	<10	>=140
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	<10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=190	>=710	>=650	>=80	<10	>=1630
GIFTED	n/a	<10	>=90	>=140	<10	<10	>=240
TALENTED	n/a	<10	>=40	>=110	<10	<10	>=160

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,660	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,327,893
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,674	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,782,128

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,606	\$9,615
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,825	\$47,880

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	73.3	4	26.7	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	73.3	4	26.7	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	802	80.8	151	15.2	34	3.4	5	0.5	0	0.0	992	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	805	80.9	151	15.2	34	3.4	5	0.5	0	0.0	995	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	>=150	>=10	>=920	<10	>=10	>=1110
MALE	<10	>=10	>=130	<10	>=850	<10	<10	>=1020
TOTAL	<10	>=20	>=290	>=10	>=1770	<10	>=20	>=2130

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=150	>=140	>=170	>=150	>=140	>=140	>=160	>=160	>=150	>=170	>=1580
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=140	>=130	>=120	>=140	>=550	<10	<10	>=2130				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=70	<10	<10	>=80
MALE	<10	<10	<10	<10	>=50	<10	<10	>=50
TOTAL	<10	<10	>=10	<10	>=120	<10	<10	>=140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
162

Iberville

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1530	≥10	≥650	<10	<10	2,219
MALE	<10	<10	≥1620	≥20	≥650	<10	<10	2,316
TOTAL	≥10	<10	≥3160	≥40	≥1300	<10	≥10	4,535

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥190	≥380	≥390	≥370	≥330	≥410	≥360	≥310	≥340	≥330
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥370	≥260	≥220	≥210	3,452			1,083		4,535

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3430	≥1070	≥4510
AVERAGE DAILY MEMBERSHIP	3,435.5	1,080.2	4,515.7
AVERAGE DAILY ATTENDANCE	3,267.5	1,018.1	4,285.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥20	<10	<10	≥110
MALE	<10	<10	≥60	<10	≥20	<10	<10	≥80
TOTAL	<10	<10	≥150	<10	≥40	<10	<10	≥190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	2	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	1.9	147	47.1	61	19.6	98	31.4	312	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
	WHITE	3	1.2	9	3.7	147	60.0	31	12.7	55	22.4	245	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	3	0.5	15	2.6	302	53.0	93	16.3	157	27.5	570	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.1	7	7.5	29	31.2	2	2.2	54	58.1	93	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	6.3	1	1.6	31	48.4	2	3.1	26	40.6	64	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	3.1	8	5.0	61	38.4	4	2.5	81	50.9	159	100.0	
GRAND TOTAL	8	1.1	23	3.2	363	49.8	97	13.3	238	32.6	729	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	43	69	33	40	29	80	363
PRINCIPALS	0	0	1	0	2	3	3	9
ASSISTANT PRINCIPALS	1	0	5	0	3	0	6	15
TOTAL	70	43	75	33	45	32	89	387

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	45,274,937	65.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,820,043	21.39
RESTRICTED GRANTS-IN-AID	627,813	0.09
REVENUE IN LIEU OF TAXES	142,222	0.21
REVENUE FOR/ON BEHALF OF LEA	9,111	0.01
TOTAL STATE SOURCES	15,599,189	22.52
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,424,272	12.16
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	-19,354	-0.03
TOTAL FEDERAL SOURCES	8,404,918	12.13
TOTAL REVENUE	69,279,044	100.00
OTHER SOURCES OF FUNDS	33,376,823	
TOTAL REVENUES AND OTHER SOURCES	102,655,867	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,104,163	25.95	23,045,792	36.03
SPECIAL EDUCATION PROGRAMS	4,913,478	5.52	4,913,478	7.68
VOCATIONAL EDUCATION PROGRAMS	1,268,456	1.42	1,268,456	1.98
OTHER INSTRUCTIONAL PROGRAMS	2,029,925	2.28	2,029,925	3.17
SPECIAL PROGRAMS	3,359,462	3.77	3,359,462	5.25
ADULT/CONTINUING EDUCATION PROGRAMS	358,703	0.40	358,703	0.56
TOTAL INSTRUCTION	35,034,187	39.34	34,975,816	54.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,954,563	3.32	2,954,563	4.62
INSTRUCTIONAL STAFF SERVICES	3,078,947	3.46	3,078,150	4.81
SCHOOL ADMINISTRATION	3,389,284	3.81	3,386,220	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,422,794	10.58	9,418,933	14.73
GENERAL ADMINISTRATION	2,424,046	2.72	2,424,046	3.79
BUSINESS SERVICES	1,065,745	1.20	1,065,745	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,118,608	9.12	7,852,359	12.28
STUDENT TRANSPORTATION SERVICES	3,959,339	4.45	3,959,339	6.19
CENTRAL SERVICES	565,530	0.64	565,530	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,133,268	18.12	15,867,019	24.81
TOTAL SUPPORT SERVICES	25,556,062	28.70	25,285,952	39.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,776,537	4.24	3,684,516	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,635	0.01	7,635	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,784,172	4.25	3,692,151	5.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,287,703	23.91	0	0.00
DEBT SERVICE	3,383,412	3.80	0	0.00
TOTAL EXPENDITURES	89,045,536	100.00	63,953,919	100.00
FUND TRANSFER	23,373,080			
TOTAL ALL EXPENDITURES AND OTHER USES	112,418,616			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,785,000	10,000,000	1,580,000	47,205,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,417,745	297,265	176,976	3,538,034
FIXED ASSETS	35,155,807	14,443,538	9,727	49,589,618

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,412,270	0.00	0.00	0	0	1,412,270
RENEWABLE TAXES	53.17	18,389,323	0.00	0.00	0	0	18,389,323
DEBT SERVICES TAXES	0.00	3,126,458	0.00	0.00	0	0	3,126,458
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	418,584	0.00	0.00	0	0	418,584
TOTAL AD VALOREM TAXES	56.66	23,346,635	0.00	0.00	0	0	23,346,635
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,259,439		0	19,259,439
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,259,439		0	19,259,439

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,265,373	0	-2	1,640,702	-335,817	-5,802,259	-9,762,749
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,962	0	0	-1,537,846	0	3	-1,532,881
BALANCES AT BEGINNING OF YEAR	27,745,841	0	0	12,856,846	2,368,947	20,408,856	63,380,490
BALANCES AT END OF YEAR	22,485,430	0	-2	12,959,702	2,033,130	14,606,600	52,084,860

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=30	>=10	<10	>=50	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=60	>=30	<10	<10	>=110	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=30	<10	<10	>=40	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=70	<10	<10	>=100	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=30	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=30	>=50	<10	<10	<10	>=90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=60	>=180	>=200	>=20	<10	>=480	
GIFTED	n/a	<10	>=20	>=40	<10	<10	>=70	
TALENTED	n/a	<10	<10	>=20	<10	<10	>=20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,936	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,032,295
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,427	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,717,261

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$15,953	\$14,102
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$56,800	\$60,139

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.1	5	55.6	2	22.2	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	11.1	5	55.6	2	22.2	1	11.1	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	20.0	5	33.3	5	33.3	1	6.7	1	6.7	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	20.0	5	33.3	5	33.3	1	6.7	1	6.7	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	229	63.6	77	21.4	44	12.2	6	1.7	3	0.8	360	100.0
WITHOUT CERTIFICATE	1	0.0	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	231	63.6	77	21.2	44	12.1	6	1.7	3	0.8	363	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=30	<10	>=270	<10	<10	>=310
MALE	<10	<10	>=110	<10	>=370	<10	<10	>=500
TOTAL	<10	<10	>=150	<10	>=640	<10	<10	>=810

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=30	>=30	>=30	>=30	>=30	>=40	>=40	>=30	>=40	>=20	>=350
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=30	>=30	>=340	>=40	>=460	<10	<10	>=810				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=20	<10	<10	>=20
MALE	<10	<10	<10	<10	>=10	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=30	<10	<10	>=40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
58

Jackson 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥390	≥10	≥690	<10	<10	1,107
MALE	<10	<10	≥400	≥10	≥700	<10	<10	1,139
TOTAL	<10	≥10	≥800	≥20	≥1390	<10	<10	2,246

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥70	≥170	≥170	≥190	≥200	≥200	≥140	≥170	≥170	≥150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥170	≥140	≥120	≥120	1,685			561		2,246	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1690	≥530	≥2220
AVERAGE DAILY MEMBERSHIP	1,690.5	550.4	2,240.9
AVERAGE DAILY ATTENDANCE	1,605.9	513.8	2,119.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥30	<10	<10	≥50
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥40	<10	≥70	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.6	1	1.2	32	38.6	20	24.1	27	83
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.0	2	1.0	104	53.9	26	13.5	59	193
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.8	3	1.1	136	49.3	46	16.7	86	31.2
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.3	6	25.0	2	8.3	14	58.3
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	7.3	4	9.8	25	61.0	0	0.0	9	22.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	4.6	6	9.2	31	47.7	2	3.1	23	35.4
GRAND TOTAL		8	2.3	9	2.6	167	49.0	48	14.1	109	32.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	12	38	26	25	17	31	167
PRINCIPALS	0	0	1	0	2	0	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	18	12	39	26	27	19	35	176

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,540,752	49.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,189,057	37.28
	RESTRICTED GRANTS-IN-AID	226,923	0.08
	REVENUE IN LIEU OF TAXES	72,885	0.27
	REVENUE FOR/ON BEHALF OF LEA	8,640	0.03
	TOTAL STATE SOURCES	10,497,505	38.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,209,912	11.74
	REVENUE IN LIEU OF TAXES	20,656	0.08
	REVENUE FOR/ON BEHALF OF LEA	66,001	0.24
	TOTAL FEDERAL SOURCES	3,296,569	12.06
TOTAL REVENUE	27,334,826	100.00	
OTHER SOURCES OF FUNDS	3,093,119		
TOTAL REVENUES AND OTHER SOURCES	30,427,945		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,150,560	33.86	10,018,257	40.42
SPECIAL EDUCATION PROGRAMS	2,500,217	8.34	2,500,217	10.09
VOCATIONAL EDUCATION PROGRAMS	705,191	2.35	705,191	2.85
OTHER INSTRUCTIONAL PROGRAMS	189,072	0.63	189,072	0.76
SPECIAL PROGRAMS	808,463	2.70	808,463	3.26
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,353,503	47.89	14,221,200	57.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,142,486	3.81	1,142,486	4.61
INSTRUCTIONAL STAFF SERVICES	1,563,535	5.22	1,563,535	6.31
SCHOOL ADMINISTRATION	1,150,607	3.84	1,150,607	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,856,628	12.87	3,856,628	15.56
GENERAL ADMINISTRATION	915,040	3.05	915,040	3.69
BUSINESS SERVICES	479,696	1.60	479,696	1.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,373,327	7.92	2,127,695	8.58
STUDENT TRANSPORTATION SERVICES	1,829,174	6.10	1,656,219	6.68
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,597,237	18.67	5,178,650	20.89
TOTAL SUPPORT SERVICES	9,453,865	31.54	9,035,278	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,732,411	5.78	1,529,380	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,732,411	5.78	1,529,380	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,174,406	10.59	0	0.00
DEBT SERVICE	1,259,926	4.20	0	0.00
TOTAL EXPENDITURES	29,974,111	100.00	24,785,858	100.00
FUND TRANSFER	2,064,649			
TOTAL ALL EXPENDITURES AND OTHER USES	32,038,760			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,054,039	2,500,000	571,896	9,982,143
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	67,606	285,772	285,772	67,606
FIXED ASSETS	8,062,795	725,144	0	8,787,939

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	898,905	0.00	0.00	0	0	898,905
RENEWABLE TAXES	19.08	3,897,980	0.00	0.00	0	0	3,897,980
DEBT SERVICES TAXES	0.00	353,187	1.00	10.00	3	0	353,187
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	210,448	0.00	0.00	0	0	210,448
TOTAL AD VALOREM TAXES	23.48	5,360,520	1.00	10.00	3	0	5,360,520
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,267,649		0	6,267,649
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,267,649		0	6,267,649

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-828,086	0	-254	-29,636	-110,835	-642,004	-1,610,815
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-235,808	0	35	-5,814	38,245	-214,699	-418,041
BALANCES AT BEGINNING OF YEAR	14,223,528	0	219	186,192	1,234,784	5,297,221	20,941,944
BALANCES AT END OF YEAR	13,159,634	0	0	150,742	1,162,194	4,440,518	18,913,088

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
DEAF								
<i>This category is included within the Hearing Impairments category.</i>								
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=20	<10	<10	<10	>=40	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=40	<10	<10	>=70	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20	
INFANTS/TODDLERS W/ DISABILITIES								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=80	>=60	<10	<10	>=180	
GIFTED	n/a	<10	<10	<10	<10	<10	<10	
TALENTED	n/a	<10	>=20	>=50	<10	<10	>=70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	790	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$750,658
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,593	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,115,346

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,247	\$11,036
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,614	\$50,495

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	62.9	41	24.6	20	12.0	1	0.6	0	0.0	167	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	105	62.9	41	24.6	20	12.0	1	0.6	0	0.0	167	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Jefferson 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥140	≥1070	≥10430	≥3480	≥6410	≥50	≥390	21,990
MALE	≥170	≥1130	≥10710	≥3660	≥7110	≥70	≥380	23,263
TOTAL	≥310	≥2200	≥21150	≥7150	≥13520	≥120	≥770	45,253

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥2200	≥3460	≥3840	≥3740	≥3660	≥3910	≥3350	≥3280	≥3210	≥3040	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3680	≥2910	≥2550	≥2390	33,719			11,534		45,253	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥33620	≥10920	≥44540
AVERAGE DAILY MEMBERSHIP	33,590.9	11,246.2	44,837.1
AVERAGE DAILY ATTENDANCE	31,760.7	10,300.8	42,061.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥70	≥530	≥190	≥350	<10	≥20	≥1170
MALE	≥10	≥70	≥460	≥150	≥360	<10	≥10	≥1080
TOTAL	≥10	≥140	≥990	≥340	≥710	<10	≥30	≥2250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	17	16	2	90	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	ASIAN	0	0.0	1	1.4	40	55.6	23	31.9	8	11.1	72	100.0
	BLACK/AFR AM	14	0.9	49	3.3	507	34.0	365	24.5	556	37.3	1,491	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	70	38.0	68	37.0	46	25.0	184	100.0
	WHITE	57	1.6	96	2.8	1,877	53.8	734	21.0	723	20.7	3,487	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	71	1.4	146	2.8	2,497	47.7	1,192	22.7	1,334	25.5	5,240	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	12	92.3	1	7.7	0	0.0	13	100.0
	BLACK/AFR AM	5	1.4	13	3.7	107	30.6	27	7.7	198	56.6	350	100.0
	HISPANIC/LATINO	0	0.0	1	3.6	15	53.6	6	21.4	6	21.4	28	100.0
	WHITE	12	1.8	43	6.3	409	59.9	49	7.2	170	24.9	683	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	17	1.6	57	5.3	545	50.6	83	7.7	375	34.8	1,077	100.0	
GRAND TOTAL	88	1.4	203	3.2	3,042	48.2	1,275	20.2	1,709	27.1	6,317	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	165	213	652	394	383	334	901	3,042
PRINCIPALS	0	0	6	6	12	13	52	89
ASSISTANT PRINCIPALS	3	0	19	18	24	16	34	114
TOTAL	168	213	677	418	419	363	987	3,245

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	275,446,443	48.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	165,395,594	28.91
	RESTRICTED GRANTS-IN-AID	6,624,014	0.12
	REVENUE IN LIEU OF TAXES	2,185,711	0.38
	REVENUE FOR/ON BEHALF OF LEA	139,926	0.02
	TOTAL STATE SOURCES	174,345,245	30.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,266,582	1.27
	RESTRICTED GRANTS-IN-AID	114,095,413	19.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	869,187	0.15
	TOTAL FEDERAL SOURCES	122,231,182	21.37
TOTAL REVENUE		572,022,870	100.00
OTHER SOURCES OF FUNDS		75,418,826	
TOTAL REVENUES AND OTHER SOURCES		647,441,696	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	172,228,437	28.81	171,946,478	33.35
SPECIAL EDUCATION PROGRAMS	77,285,340	12.93	77,274,691	14.99
VOCATIONAL EDUCATION PROGRAMS	8,198,453	1.37	8,198,453	1.59
OTHER INSTRUCTIONAL PROGRAMS	6,834,026	1.14	6,834,026	1.33
SPECIAL PROGRAMS	22,832,436	3.82	22,573,436	4.38
ADULT/CONTINUING EDUCATION PROGRAMS	867,468	0.15	867,468	0.17
TOTAL INSTRUCTION	288,246,160	48.22	287,694,552	55.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	28,050,115	4.69	28,049,784	5.44
INSTRUCTIONAL STAFF SERVICES	24,226,649	4.05	24,226,649	4.70
SCHOOL ADMINISTRATION	34,754,760	5.81	34,749,314	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	87,031,524	14.56	87,025,747	16.88
GENERAL ADMINISTRATION	27,213,950	4.55	27,213,950	5.28
BUSINESS SERVICES	8,057,691	1.35	8,054,936	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,025,584	6.70	40,025,584	7.76
STUDENT TRANSPORTATION SERVICES	24,074,062	4.03	24,074,062	4.67
CENTRAL SERVICES	18,005,197	3.01	17,972,415	3.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	117,376,484	19.63	117,340,947	22.76
TOTAL SUPPORT SERVICES	204,408,008	34.19	204,366,694	39.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,917,929	3.50	20,677,929	4.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,840,860	0.48	2,770,176	0.54
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,758,789	3.97	23,448,105	4.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	59,380,994	9.93	0	0.00
DEBT SERVICE	22,015,220	3.68	0	0.00
TOTAL EXPENDITURES	597,809,171	100.00	515,509,351	100.00
FUND TRANSFER	47,483,424			
TOTAL ALL EXPENDITURES AND OTHER USES	645,292,595			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	241,140,061	26,891,000	24,865,254	243,165,807
OTHER LONG-TERM OBLIGATIONS	17,000,000	7,913,791	18,748,038	6,165,753
VESTED COMPENSATED ABSENCES	36,318,970	0	44,268	36,274,702
FIXED ASSETS	355,461,012	114,965,373	2,903,519	467,522,866

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,327,126	0.00	0.00	0	0	9,327,126
RENEWABLE TAXES	20.00	64,080,120	0.00	0.00	0	0	64,080,120
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,205,384	0.00	0.00	0	0	3,205,384
TOTAL AD VALOREM TAXES	22.91	76,612,630	0.00	0.00	0	0	76,612,630
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	173,459,233		0	173,459,233
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	173,459,233		0	173,459,233

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,687,759	-3,682,081	-1,481,941	-2,056,656	-67,077	6,749,097	2,149,101
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	16,054,647	-5,817,466	-10,442	-402,380	2,767,988	-2,767,989	9,824,358
BALANCES AT BEGINNING OF YEAR	83,563,051	-8,920,017	-3,494,731	3,983,456	26,143,727	124,722,755	225,998,241
BALANCES AT END OF YEAR	102,305,456	-18,419,563	-4,987,104	1,524,420	28,844,637	128,703,863	237,971,709

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	>=20	>=210	>=270	>=80	<10	>=580
HEARING IMPAIRMENTS	n/a	>=10	>=40	>=30	<10	<10	>=100
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=380	>=1350	>=170	<10	<10	>=1900
VISUAL IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
EMOTIONAL DISTURBANCE	n/a	<10	>=40	>=120	>=20	<10	>=190
ORTHOPEDIC IMPAIRMENTS	n/a	>=10	>=30	>=40	<10	<10	>=90
OTHER HEALTH IMPAIRMENTS	n/a	>=70	>=320	>=450	>=60	<10	>=920
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=280	>=700	>=120	<10	>=1110
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	>=20	>=30	>=30	>=20	<10	>=110
AUTISM	n/a	>=70	>=200	>=120	>=40	<10	>=450
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	>=10
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=620	>=2570	>=1980	>=360	<10	>=5550
GIFTED	n/a	>=10	>=490	>=810	<10	<10	>=1330
TALENTED	n/a	<10	>=650	>=940	>=30	<10	>=1630

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,323	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$16,036,320
AVERAGE NUMBER OF LUNCHES SERVED DAILY	26,675	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,692,419

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,808	\$11,392
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,061	\$50,025

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	52	59.1	31	35.2	0	0.0	5	5.7	88	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	53	59.6	31	34.8	0	0.0	5	5.6	89	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	75	67.0	37	33.0	0	0.0	0	0.0	112	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	77	67.5	37	32.5	0	0.0	0	0.0	114	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,048	68.6	723	24.2	191	6.4	6	0.2	17	0.6	2,985	100.0
WITHOUT CERTIFICATE	6	0.0	39	68.4	12	21.1	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.2	2,087	68.6	735	24.2	191	6.3	6	0.2	17	0.6	3,042	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=50	>=440	>=1230	>=570	>=7550	<10	>=80	>=9950
MALE	>=40	>=460	>=1240	>=540	>=7320	<10	>=90	>=9720
TOTAL	>=90	>=910	>=2470	>=1110	>=14880	>=10	>=170	>=19670

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=190	>=1640	>=1630	>=1580	>=1590	>=1570	>=1630	>=1640	>=1600	>=1500	>=1100	>=15710
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=1020	>=990	>=980	>=950	>=3940	<10	>=10	>=19670				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	>=10	>=40	>=20	>=340	<10	<10	>=430
MALE	<10	>=20	>=60	>=20	>=380	<10	<10	>=510
TOTAL	<10	>=40	>=110	>=50	>=720	<10	<10	>=940

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	2	6	9	54

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1,638

Jefferson Davis

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	<10	≥590	≥40	≥2060	<10	≥60	2,816
MALE	≥30	<10	≥690	≥30	≥2170	<10	≥80	3,030
TOTAL	≥80	≥10	≥1290	≥70	≥4230	<10	≥140	5,846

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥410	≥450	≥460	≥410	≥470	≥410	≥410	≥410	≥420
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥540	≥360	≥350	≥360	4,221			1,625		5,846

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4190	≥1580	≥5770
AVERAGE DAILY MEMBERSHIP	4,204.0	1,613.4	5,817.3
AVERAGE DAILY ATTENDANCE	4,037.7	1,531.7	5,569.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥130	<10	<10	≥170
MALE	<10	<10	≥30	<10	≥130	<10	<10	≥160
TOTAL	<10	<10	≥70	<10	≥260	<10	<10	≥340

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	0	0.0	30	24.6	26	21.3	65	53.3	122	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	0.9	17	3.0	293	52.2	117	20.9	129	23.0	561	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	6	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	0.9	17	2.5	326	47.3	146	21.2	194	28.2	689	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	6.1	7	21.2	2	6.1	22	66.7	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	5.7	10	8.2	57	46.7	4	3.3	44	36.1	122	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	4.5	12	7.7	65	41.7	6	3.8	66	42.3	156	100.0
GRAND TOTAL	13	1.5	29	3.4	391	46.3	152	18.0	260	30.8	845	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	26	111	50	67	59	71	391
PRINCIPALS	0	0	0	1	2	3	7	13
ASSISTANT PRINCIPALS	0	0	1	0	3	3	9	16
TOTAL	7	26	112	51	72	65	87	420

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,618,659	29.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,425,666	54.62
	RESTRICTED GRANTS-IN-AID	733,933	0.12
	REVENUE IN LIEU OF TAXES	302,593	0.48
	REVENUE FOR/ON BEHALF OF LEA	9,512	0.02
	TOTAL STATE SOURCES	35,471,704	56.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,772,344	13.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	167,617	0.27
	TOTAL FEDERAL SOURCES	8,939,961	14.18
TOTAL REVENUE	63,030,324	100.00	
OTHER SOURCES OF FUNDS	420,854		
TOTAL REVENUES AND OTHER SOURCES	63,451,178		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,959,599	34.90	21,959,599	36.83
SPECIAL EDUCATION PROGRAMS	6,341,564	10.08	6,333,719	10.62
VOCATIONAL EDUCATION PROGRAMS	1,600,343	2.54	1,600,343	2.68
OTHER INSTRUCTIONAL PROGRAMS	516,506	0.82	516,506	0.87
SPECIAL PROGRAMS	3,213,322	5.11	3,164,402	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	41,542	0.07	41,542	0.07
TOTAL INSTRUCTION	33,672,876	53.52	33,616,111	56.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,586,533	5.70	3,586,533	6.01
INSTRUCTIONAL STAFF SERVICES	3,150,395	5.01	3,150,395	5.28
SCHOOL ADMINISTRATION	3,833,928	6.09	3,833,928	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,570,856	16.80	10,570,856	17.73
GENERAL ADMINISTRATION	1,474,968	2.34	1,474,968	2.47
BUSINESS SERVICES	726,329	1.15	726,329	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,892,792	9.37	5,857,482	9.82
STUDENT TRANSPORTATION SERVICES	2,842,745	4.52	2,688,933	4.51
CENTRAL SERVICES	448,124	0.71	448,124	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,384,958	18.10	11,195,836	18.78
TOTAL SUPPORT SERVICES	21,955,814	34.90	21,766,692	36.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,301,209	6.84	4,233,990	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,665	0.02	12,665	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,313,874	6.86	4,246,655	7.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,975	0.05	0	0.00
DEBT SERVICE	2,944,630	4.68	0	0.00
TOTAL EXPENDITURES	62,916,169	100.00	59,629,458	100.00
FUND TRANSFER	417,510			
TOTAL ALL EXPENDITURES AND OTHER USES	63,333,679			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,816,000	0	1,713,000	26,103,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,084,903	749,107	564,480	3,269,530
FIXED ASSETS	74,580,775	312,646	0	74,893,421

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,093,461	0.00	0.00	0	0	1,093,461
RENEWABLE TAXES	10.77	1,817,368	4.02	16.37	7	1,969,344	3,786,712
DEBT SERVICES TAXES	0.00	0	3.40	17.65	7	1,989,819	1,989,819
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	181,221	0.00	0.00	0	0	181,221
TOTAL AD VALOREM TAXES	18.25	3,092,050	7.42	34.02	14	3,959,163	7,051,213
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,649,982		0	8,649,982
DISTRICT/WARD SALES AND USE TAXES			0.50	0		1,311,170	1,311,170
TOTAL SALES AND USE TAXES			2.50	8,649,982		1,311,170	9,961,152

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-565,919	0	0	370,966	310,283	2,169	117,499
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,382,289	0	0	2,178,055	4,561,792	418,703	29,540,839
BALANCES AT END OF YEAR	21,816,370	0	0	2,549,021	4,872,075	420,872	29,658,338

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=50	>=10	<10	>=100	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=50	>=140	<10	<10	<10	>=200	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=50	<10	<10	>=80	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=180	>=10	<10	>=260	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=60	>=50	<10	<10	<10	>=120	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=110	>=350	>=330	>=30	<10	>=840	
GIFTED	n/a	<10	>=70	>=40	<10	<10	>=120	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,767	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,930,008
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,768	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,177,721

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,252	\$10,200
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,367	\$49,196

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	61.5	2	15.4	2	15.4	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	61.5	2	15.4	2	15.4	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.3	4	25.0	9	56.3	2	12.5	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.3	4	25.0	9	56.3	2	12.5	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	281	72.4	81	20.9	20	5.2	6	1.5	0	0.0	388	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	284	72.6	81	20.7	20	5.1	6	1.5	0	0.0	391	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	<10	>=10	<10	>=200	<10	<10	>=230
MALE	>=10	<10	<10	<10	>=200	<10	<10	>=220
TOTAL	>=20	<10	>=10	<10	>=410	<10	<10	>=460

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=20	>=20	>=20	>=40	>=40	>=40	>=30	>=50	>=40	>=40	>=30	>=410
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=10	>=10	>=10	>=10	>=40	<10	<10	>=460				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
35

Lafayette

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥270	≥6510	≥550	≥7380	<10	≥50	14,827
MALE	≥50	≥280	≥6600	≥580	≥7810	<10	≥30	15,391
TOTAL	≥100	≥560	≥13110	≥1140	≥15200	<10	≥90	30,218

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥810	≥2290	≥2370	≥2230	≥2320	≥2590	≥2300	≥2310	≥2270	≥2150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2760	≥2250	≥1890	≥1610	21,691			8,527		30,218	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥21590	≥8060	≥29660
AVERAGE DAILY MEMBERSHIP	21,647.9	8,342.9	29,990.8
AVERAGE DAILY ATTENDANCE	20,706.5	7,778.4	28,484.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥310	≥20	≥520	<10	<10	≥880
MALE	<10	≥10	≥270	≥20	≥480	<10	<10	≥800
TOTAL	<10	≥30	≥590	≥40	≥1000	<10	<10	≥1680

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	8	1	43	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	ASIAN	0	0.0	0	0.0	5	41.7	6	50.0	1	8.3	12	100.0
	BLACK/AFR AM	5	0.6	23	2.7	245	28.9	219	25.8	357	42.0	849	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	26	68.4	11	28.9	1	2.6	38	100.0
	WHITE	35	1.4	37	1.5	1,411	58.0	436	17.9	514	21.1	2,433	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	40	1.2	60	1.8	1,693	50.7	672	20.1	874	26.2	3,339	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK/AFR AM	2	0.8	9	3.6	56	22.5	21	8.4	161	64.7	249	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
	WHITE	12	2.3	22	4.2	255	49.2	33	6.4	196	37.8	518	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	14	1.8	31	4.0	322	41.3	56	7.2	357	45.8	780	100.0	
GRAND TOTAL	54	1.3	91	2.2	2,015	48.9	728	17.7	1,231	29.9	4,119	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	208	186	541	325	262	183	310	2,015
PRINCIPALS	1	0	1	6	12	5	16	41
ASSISTANT PRINCIPALS	2	0	9	11	12	7	15	56
TOTAL	211	186	551	342	286	195	341	2,112

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	157,356,522	47.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,261,103	35.46
	RESTRICTED GRANTS-IN-AID	1,248,477	0.04
	REVENUE IN LIEU OF TAXES	1,973,778	0.60
	REVENUE FOR/ON BEHALF OF LEA	45,944	0.01
	TOTAL STATE SOURCES	119,529,302	36.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	50,223,343	15.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	792,808	0.24
	TOTAL FEDERAL SOURCES	51,016,151	15.56
TOTAL REVENUE		327,901,975	100.00
OTHER SOURCES OF FUNDS		21,951,089	
TOTAL REVENUES AND OTHER SOURCES		349,853,064	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	113,493,995	34.70	113,457,618	37.32
SPECIAL EDUCATION PROGRAMS	39,274,726	12.01	39,098,357	12.86
VOCATIONAL EDUCATION PROGRAMS	7,896,627	2.41	7,896,627	2.60
OTHER INSTRUCTIONAL PROGRAMS	8,802,329	2.69	8,802,329	2.90
SPECIAL PROGRAMS	16,513,407	5.05	16,513,407	5.43
ADULT/CONTINUING EDUCATION PROGRAMS	645,806	0.20	645,806	0.21
TOTAL INSTRUCTION	186,626,890	57.06	186,414,144	61.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	24,670,761	7.54	24,670,761	8.11
INSTRUCTIONAL STAFF SERVICES	12,352,152	3.78	12,343,259	4.06
SCHOOL ADMINISTRATION	14,210,489	4.34	14,210,489	4.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	51,233,402	15.66	51,224,509	16.85
GENERAL ADMINISTRATION	4,644,002	1.42	4,644,002	1.53
BUSINESS SERVICES	2,760,794	0.84	2,760,411	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,565,072	6.59	21,528,206	7.08
STUDENT TRANSPORTATION SERVICES	20,350,002	6.22	20,350,002	6.69
CENTRAL SERVICES	2,717,419	0.83	2,593,538	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	52,037,289	15.91	51,876,159	17.06
TOTAL SUPPORT SERVICES	103,270,691	31.57	103,100,668	33.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,516,907	4.44	14,463,913	4.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	50,978	0.02	50,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,567,885	4.45	14,514,891	4.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,596,921	2.93	0	0.00
DEBT SERVICE	13,032,937	3.98	0	0.00
TOTAL EXPENDITURES	327,095,324	100.00	304,029,703	100.00
FUND TRANSFER	8,567,478			
TOTAL ALL EXPENDITURES AND OTHER USES	335,662,802			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,735,424	0	5,248,259	51,487,165
OTHER LONG-TERM OBLIGATIONS	19,719,999	10,062,000	1,540,000	28,241,999
VESTED COMPENSATED ABSENCES	5,124,375	2,050,481	678,900	6,495,956
FIXED ASSETS	238,017,550	10,214,335	3,932,446	244,299,439

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	7,171,043	0.00	0.00	0	0	7,171,043
RENEWABLE TAXES	28.97	45,247,653	0.00	0.00	0	0	45,247,653
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,385,782	0.00	0.00	0	0	1,385,782
TOTAL AD VALOREM TAXES	33.56	53,804,478	0.00	0.00	0	0	53,804,478
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	90,621,114		7,475,186	98,096,300
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	90,621,114		7,475,186	98,096,300

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	491,446	-34,006	-780	1,881,853	744,382	11,107,373	14,190,268
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,085,203	5	-11	258,225	0	-173,145	-2,000,129
BALANCES AT BEGINNING OF YEAR	59,986,195	34,001	791	13,333,551	11,712,479	27,815,392	112,882,409
BALANCES AT END OF YEAR	58,392,438	0	0	15,473,629	12,456,861	38,749,620	125,072,548

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	>=10	>=100	>=150	>=60	<10	>=330	
HEARING IMPAIRMENTS	n/a	<10	>=20	>=30	<10	<10	>=70	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=320	>=770	>=110	<10	<10	>=1210	
VISUAL IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
EMOTIONAL DISTURBANCE	n/a	<10	>=30	>=60	<10	<10	>=100	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=50	
OTHER HEALTH IMPAIRMENTS	n/a	>=10	>=130	>=220	>=30	<10	>=400	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=110	>=320	>=30	<10	>=470	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=40	
AUTISM	n/a	>=10	>=70	>=40	>=10	<10	>=140	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=390	>=1320	>=1030	>=160	<10	>=2910	
GIFTED	n/a	<10	>=450	>=620	<10	<10	>=1080	
TALENTED	n/a	<10	>=120	>=80	<10	<10	>=200	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,805	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,776,139
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,831	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,087,638

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,198	\$10,061
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,630	\$48,902

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	46.3	13	31.7	7	17.1	2	4.9	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	46.3	13	31.7	7	17.1	2	4.9	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	33	58.9	18	32.1	4	7.1	1	1.8	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	33	58.9	18	32.1	4	7.1	1	1.8	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	1,474	74.1	385	19.3	103	5.2	18	0.9	8	0.4	1,990	100.0
WITHOUT CERTIFICATE	3	0.0	21	84.0	1	4.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.2	1,495	74.2	386	19.2	103	5.1	18	0.9	8	0.4	2,015	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=40	>=350	>=40	>=3440	<10	>=10	>=3900
MALE	<10	>=50	>=420	>=30	>=3530	<10	>=20	>=4070
TOTAL	>=10	>=100	>=770	>=70	>=6970	<10	>=30	>=7980

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=80	>=640	>=650	>=600	>=580	>=580	>=580	>=560	>=560	>=570	>=570	>=6000
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=530	>=510	>=500	>=410	>=1970	<10	<10	>=7980				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=190	<10	<10	>=200
MALE	<10	<10	<10	<10	>=180	<10	<10	>=190
TOTAL	<10	<10	>=10	<10	>=380	<10	<10	>=400

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
13	0	5	3	21

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
689

Lafourche

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥300	≥60	≥1550	≥270	≥4650	<10	≥160	7,012
MALE	≥300	≥40	≥1490	≥280	≥5080	<10	≥190	7,414
TOTAL	≥610	≥100	≥3040	≥550	≥9730	<10	≥350	14,426

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥880	≥1080	≥1170	≥1060	≥1070	≥1090	≥1070	≥940	≥1000	≥1040	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1190	≥940	≥970	≥850	10,453			3,973		14,426	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥10320	≥3720	≥14050
AVERAGE DAILY MEMBERSHIP	10,387.2	3,864.3	14,251.5
AVERAGE DAILY ATTENDANCE	9,844.3	3,590.3	13,434.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	<10	≥80	≥10	≥320	<10	<10	≥440
MALE	≥10	<10	≥50	<10	≥290	<10	<10	≥370
TOTAL	≥20	<10	≥140	≥20	≥610	<10	≥10	≥810

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	3	2	30	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	5.6	6	33.3	5	27.8	6	33.3	18	100.0
	ASIAN	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
	BLACK/AFR AM	2	1.1	4	2.2	39	21.8	53	29.6	81	45.3	179	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	60.0	4	26.7	2	13.3	15	100.0
	WHITE	8	0.5	36	2.3	759	47.5	412	25.8	384	24.0	1,599	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	11	52.4	7	33.3	3	14.3	21	100.0
	TOTAL	10	0.5	41	2.2	829	45.1	482	26.2	476	25.9	1,838	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	BLACK/AFR AM	0	0.0	1	1.7	14	24.1	3	5.2	40	69.0	58	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	7	2.7	16	6.1	149	57.1	18	6.9	71	27.2	261	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	TOTAL	7	2.1	17	5.1	174	51.9	22	6.6	115	34.3	335	100.0
GRAND TOTAL	17	0.8	58	2.7	1,003	46.2	504	23.2	591	27.2	2,173	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	98	292	161	152	105	128	1,003
PRINCIPALS	0	0	3	2	10	5	8	28
ASSISTANT PRINCIPALS	0	0	3	8	8	4	8	31
TOTAL	67	98	298	171	170	114	144	1,062

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	65,210,521	41.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,264,685	41.30
	RESTRICTED GRANTS-IN-AID	1,710,905	0.11
	REVENUE IN LIEU OF TAXES	420,710	0.27
	REVENUE FOR/ON BEHALF OF LEA	13,366	0.01
	TOTAL STATE SOURCES	67,409,666	42.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,542	0.00
	RESTRICTED GRANTS-IN-AID	24,980,780	15.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	420,133	0.27
	TOTAL FEDERAL SOURCES	25,403,455	16.08
TOTAL REVENUE		158,023,642	100.00
OTHER SOURCES OF FUNDS		4,786,706	
TOTAL REVENUES AND OTHER SOURCES		162,810,348	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	48,825,415	29.57	48,825,415	34.90
SPECIAL EDUCATION PROGRAMS	15,635,595	9.47	14,081,146	10.07
VOCATIONAL EDUCATION PROGRAMS	2,623,412	1.59	2,582,684	1.85
OTHER INSTRUCTIONAL PROGRAMS	2,984,950	1.81	2,971,617	2.12
SPECIAL PROGRAMS	7,436,757	4.50	7,425,549	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	441,044	0.27	441,044	0.32
TOTAL INSTRUCTION	77,947,173	47.20	76,327,455	54.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,957,489	7.24	11,957,489	8.55
INSTRUCTIONAL STAFF SERVICES	7,908,195	4.79	7,908,195	5.65
SCHOOL ADMINISTRATION	7,610,566	4.61	7,610,566	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,476,250	16.64	27,476,250	19.64
GENERAL ADMINISTRATION	2,291,535	1.39	2,291,535	1.64
BUSINESS SERVICES	1,430,192	0.87	1,273,792	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,267,050	8.03	13,267,050	9.48
STUDENT TRANSPORTATION SERVICES	7,381,050	4.47	7,381,050	5.28
CENTRAL SERVICES	3,956,477	2.40	3,542,286	2.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,326,304	17.15	27,755,713	19.84
TOTAL SUPPORT SERVICES	55,802,554	33.79	55,231,963	39.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,336,005	5.05	8,324,587	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.01	12,560	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,348,565	5.06	8,337,147	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,484,327	7.56	0	0.00
DEBT SERVICE	10,545,970	6.39	0	0.00
TOTAL EXPENDITURES	165,128,589	100.00	139,896,565	100.00
FUND TRANSFER	4,767,299			
TOTAL ALL EXPENDITURES AND OTHER USES	169,895,888			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	92,585,000	0	6,095,000	86,490,000
OTHER LONG-TERM OBLIGATIONS	3,495,558	0	200,558	3,295,000
VESTED COMPENSATED ABSENCES	7,429,673	107,512	346,986	7,190,199
FIXED ASSETS	160,730,130	20,777,010	5,843,747	175,663,393

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,569,495	0.00	0.00	0	0	2,569,495
RENEWABLE TAXES	22.47	15,905,386	0.00	0.00	0	0	15,905,386
DEBT SERVICES TAXES	17.20	12,175,017	0.00	0.00	0	0	12,175,017
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	925,193	0.00	0.00	0	0	925,193
TOTAL AD VALOREM TAXES	43.30	31,575,091	0.00	0.00	0	0	31,575,091
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,758,946		0	28,758,946
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,758,946		0	28,758,946

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	522,035	-2	-3	2,411,922	1,674,087	-11,693,579	-7,085,540
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,576,131	0	-3	12,751,096	23,525,440	26,732,036	82,584,700
BALANCES AT END OF YEAR	20,098,166	-2	-6	15,163,018	25,199,527	15,038,457	75,499,160

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=40	>=60	>=10	<10	>=130	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=110	>=290	>=10	<10	<10	>=420	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	>=10	<10	>=10	<10	<10	>=30	
OTHER HEALTH IMPAIRMENTS	n/a	>=10	>=50	>=50	<10	<10	>=120	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=230	>=20	<10	>=320	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=20	>=20	>=10	<10	>=60	
AUTISM	n/a	>=30	>=50	>=10	<10	<10	>=100	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=170	>=570	>=460	>=50	<10	>=1270	
GIFTED	n/a	<10	>=40	>=100	<10	<10	>=140	
TALENTED	n/a	<10	>=20	>=40	<10	<10	>=60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,757	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,897,741
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,000	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,547,666

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,994	\$9,698
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,728	\$45,581

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	50.0	14	50.0	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	50.0	14	50.0	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	45.2	16	51.6	1	3.2	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	14	45.2	16	51.6	1	3.2	0	0.0	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	768	77.3	156	15.7	65	6.5	1	0.1	2	0.2	994	100.0
WITHOUT CERTIFICATE	3	0.0	6	66.7	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.5	774	77.2	156	15.6	65	6.5	1	0.1	2	0.2	1,003	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	>=20	>=40	>=10	>=1220	<10	<10	>=1320
MALE	<10	>=10	>=40	>=10	>=1210	<10	<10	>=1290
TOTAL	>=10	>=40	>=80	>=20	>=2430	<10	>=10	>=2610

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=110	>=240	>=210	>=200	>=210	>=210	>=240	>=200	>=190	>=170	>=2020
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=140	>=150	>=130	>=140	>=580	<10	<10	>=2610				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=70	<10	<10	>=70
MALE	<10	<10	<10	<10	>=60	<10	<10	>=60
TOTAL	<10	<10	<10	<10	>=130	<10	<10	>=140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
129

LaSalle

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥120	≥10	≥1120	<10	<10	1,295
MALE	≥10	<10	≥140	<10	≥1180	<10	<10	1,354
TOTAL	≥30	<10	≥260	≥20	≥2310	<10	≥10	2,649

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥160	≥210	≥200	≥200	≥200	≥210	≥210	≥180	≥220	≥180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥190	≥150	≥150	≥130	2,013			636		2,649

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1970	≥590	≥2560
AVERAGE DAILY MEMBERSHIP	1,983.4	615.7	2,599.1
AVERAGE DAILY ATTENDANCE	1,878.8	572.9	2,451.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	<10	<10	≥50	<10	<10	≥50
TOTAL	<10	<10	≥10	<10	≥100	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	5.9	0	0.0	3	17.6	5	29.4	8	47.1	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.1	7	2.5	137	49.5	62	22.4	68	24.5	277	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
TOTAL	4	1.3	7	2.3	143	47.8	68	22.7	77	25.8	299	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.2	4	6.5	36	58.1	0	0.0	20	32.3	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
TOTAL	2	2.9	4	5.8	38	55.1	0	0.0	25	36.2	69	100.0	
GRAND TOTAL	6	1.6	11	3.0	181	49.2	68	18.5	102	27.7	368	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	13	52	27	25	20	32	181
PRINCIPALS	0	0	0	1	2	3	3	9
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	12	13	53	28	27	23	36	192

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	9,532,252	33.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,399,207	53.49
RESTRICTED GRANTS-IN-AID	238,731	0.08
REVENUE IN LIEU OF TAXES	78,328	0.27
REVENUE FOR/ON BEHALF OF LEA	5,673	0.02
TOTAL STATE SOURCES	15,721,939	54.61
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	462,915	1.61
RESTRICTED GRANTS-IN-AID	2,994,336	10.40
REVENUE IN LIEU OF TAXES	1,666	0.01
REVENUE FOR/ON BEHALF OF LEA	78,121	0.27
TOTAL FEDERAL SOURCES	3,537,038	12.29
TOTAL REVENUE	28,791,229	100.00
OTHER SOURCES OF FUNDS	8,605,891	
TOTAL REVENUES AND OTHER SOURCES	37,397,120	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,789,201	36.11	9,773,820	38.64
SPECIAL EDUCATION PROGRAMS	2,303,922	8.50	2,303,922	9.11
VOCATIONAL EDUCATION PROGRAMS	630,312	2.32	630,312	2.49
OTHER INSTRUCTIONAL PROGRAMS	539,044	1.99	539,044	2.13
SPECIAL PROGRAMS	1,607,533	5.93	1,607,533	6.36
ADULT/CONTINUING EDUCATION PROGRAMS	23,146	0.09	23,146	0.09
TOTAL INSTRUCTION	14,893,158	54.93	14,877,777	58.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	841,336	3.10	841,336	3.33
INSTRUCTIONAL STAFF SERVICES	1,375,597	5.07	1,375,597	5.44
SCHOOL ADMINISTRATION	1,481,108	5.46	1,481,108	5.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,698,041	13.64	3,698,041	14.62
GENERAL ADMINISTRATION	536,437	1.98	536,437	2.12
BUSINESS SERVICES	437,155	1.61	437,155	1.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,309,313	8.52	2,258,663	8.93
STUDENT TRANSPORTATION SERVICES	1,731,130	6.38	1,731,130	6.84
CENTRAL SERVICES	75,232	0.28	75,232	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,089,267	18.77	5,038,617	19.92
TOTAL SUPPORT SERVICES	8,787,308	32.41	8,736,658	34.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,698,634	6.27	1,680,858	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,698,634	6.27	1,680,858	6.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	822,901	3.04	0	0.00
DEBT SERVICE	911,039	3.36	0	0.00
TOTAL EXPENDITURES	27,113,040	100.00	25,295,293	100.00
FUND TRANSFER	2,382,419			
TOTAL ALL EXPENDITURES AND OTHER USES	29,495,459			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	12,216,511	6,793,873	852,769	18,157,615
VESTED COMPENSATED ABSENCES	1,199,206	61,946	396,521	864,631
FIXED ASSETS	34,181,859	3,292,512	12,497,073	24,977,298

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	308,266	0.00	0.00	0	0	308,266
RENEWABLE TAXES	44.96	2,696,024	0.00	0.00	0	0	2,696,024
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	110,218	0.00	0.00	0	0	110,218
TOTAL AD VALOREM TAXES	51.10	3,114,508	0.00	0.00	0	0	3,114,508
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,747,108		0	5,747,108
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,747,108		0	5,747,108

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,084,160	-1,587	-3	149,452	266,939	6,402,700	7,901,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-31,281	-15,762	3	15,734	-1,318,714	947,539	-402,481
BALANCES AT BEGINNING OF YEAR	3,530,575	17,349	0	648,911	2,902,380	3,390,517	10,489,732
BALANCES AT END OF YEAR	4,583,454	0	0	814,097	1,850,605	10,740,756	17,988,912

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=40	<10	<10	<10	>=50
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=20
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=50	<10	<10	>=80
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=100	>=80	>=10	<10	>=210
GIFTED	n/a	<10	<10	>=10	<10	<10	>=20
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	995	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$776,578
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,041	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$743,380

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,128	\$9,549
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,563	\$45,133

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	136	75.6	33	18.3	10	5.6	0	0.0	1	0.6	180	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	137	75.7	33	18.2	10	5.5	0	0.0	1	0.6	181	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Lincoln 2010-2011

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥1680	≥80	≥1500	<10	≥10	3,326
MALE	<10	≥20	≥1540	≥80	≥1650	<10	≥20	3,337
TOTAL	<10	≥50	≥3220	≥160	≥3160	<10	≥30	6,663

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥210	≥570	≥510	≥510	≥520	≥540	≥510	≥460	≥460	≥490
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥560	≥470	≥410	≥390	4,822			1,841		6,663

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4770	≥1790	≥6560
AVERAGE DAILY MEMBERSHIP	4,786.1	1,818.8	6,604.9
AVERAGE DAILY ATTENDANCE	4,605.6	1,735.8	6,341.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥100	<10	<10	≥200
MALE	<10	<10	≥70	<10	≥90	<10	<10	≥160
TOTAL	<10	<10	≥160	<10	≥190	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	5	2	20	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.5	11	5.7	70	36.3	32	16.6	79	40.9	193	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.2	19	3.8	331	65.4	61	12.1	89	17.6	506	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.0	30	4.3	402	57.4	93	13.3	168	24.0	700	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.7	4	5.4	17	23.0	1	1.4	50	67.6	74	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	8	7.3	64	58.2	1	0.9	35	31.8	110	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.2	12	6.5	82	44.3	2	1.1	85	45.9	185	100.0	
GRAND TOTAL	11	1.2	42	4.7	484	54.7	95	10.7	253	28.6	885	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	36	132	71	59	54	90	484
PRINCIPALS	0	0	0	2	1	4	11	18
ASSISTANT PRINCIPALS	0	0	1	2	0	3	6	12
TOTAL	42	36	133	75	60	61	107	514

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	32,322,812	44.44
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	29,612,519	40.71
RESTRICTED GRANTS-IN-AID	672,007	0.09
REVENUE IN LIEU OF TAXES	284,511	0.39
REVENUE FOR/ON BEHALF OF LEA	11,443	0.02
TOTAL STATE SOURCES	30,580,480	42.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	913	0.00
RESTRICTED GRANTS-IN-AID	9,689,278	13.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	139,535	0.19
TOTAL FEDERAL SOURCES	9,829,726	13.51
TOTAL REVENUE	72,733,018	100.00
OTHER SOURCES OF FUNDS	9,950,214	
TOTAL REVENUES AND OTHER SOURCES	82,683,232	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,058,827	32.08	25,755,550	37.45
SPECIAL EDUCATION PROGRAMS	7,680,129	9.45	7,680,129	11.17
VOCATIONAL EDUCATION PROGRAMS	1,591,135	1.96	1,577,445	2.29
OTHER INSTRUCTIONAL PROGRAMS	3,076,765	3.79	2,933,477	4.27
SPECIAL PROGRAMS	1,849,481	2.28	1,849,481	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	73	0.00	73	0.00
TOTAL INSTRUCTION	40,256,410	49.55	39,796,155	57.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,054,510	4.99	4,044,115	5.88
INSTRUCTIONAL STAFF SERVICES	4,712,900	5.80	4,712,900	6.85
SCHOOL ADMINISTRATION	4,344,330	5.35	4,338,150	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,111,740	16.14	13,095,165	19.04
GENERAL ADMINISTRATION	1,451,129	1.79	1,451,129	2.11
BUSINESS SERVICES	983,827	1.21	983,479	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,218,456	6.42	5,115,263	7.44
STUDENT TRANSPORTATION SERVICES	3,476,161	4.28	3,238,245	4.71
CENTRAL SERVICES	591,057	0.73	591,057	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,720,630	14.43	11,379,173	16.55
TOTAL SUPPORT SERVICES	24,832,370	30.57	24,474,338	35.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,405,325	5.42	4,388,690	6.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	114,900	0.14	114,900	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,520,225	5.56	4,503,590	6.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,017,819	9.87	0	0.00
DEBT SERVICE	3,609,546	4.44	0	0.00
TOTAL EXPENDITURES	81,236,370	100.00	68,774,083	100.00
FUND TRANSFER	6,494,100			
TOTAL ALL EXPENDITURES AND OTHER USES	87,730,470			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,052,627	0	3,576,489	32,476,138
OTHER LONG-TERM OBLIGATIONS	5,105,864	0	32,227	5,073,637
VESTED COMPENSATED ABSENCES	3,751,221	286,518	235,260	3,802,479
FIXED ASSETS	48,814,295	13,772,996	6,060,033	56,527,258

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,479,469	0.00	0.00	0	0	1,479,469
RENEWABLE TAXES	28.62	10,044,690	4.94	11.85	4	976,777	11,021,467
DEBT SERVICES TAXES	0.00	0	16.95	40.00	4	3,642,994	3,642,994
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	283,306	283,306
TOTAL AD VALOREM TAXES	32.85	11,524,159	21.89	51.85	8	4,903,077	16,427,236
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,503,760		0	14,503,760
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,503,760		0	14,503,760

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,361,000	0	0	-1,659,684	2,838,282	-4,864,836	-5,047,238
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	8,543,983	8,543,983
BALANCES AT BEGINNING OF YEAR	23,310,704	0	0	14,431,600	8,602,462	4,191,351	50,536,117
BALANCES AT END OF YEAR	21,949,704	0	0	12,771,916	11,440,744	7,870,498	54,032,862

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=30	>=10	<10	>=60	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=80	>=10	<10	<10	>=120	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=30	<10	<10	>=30	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=40	<10	<10	>=60	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=70	>=170	>=10	<10	>=260	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=50	>=50	<10	<10	<10	>=110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=80	>=280	>=320	>=40	<10	>=720	
GIFTED	n/a	<10	>=100	>=50	<10	<10	>=150	
TALENTED	n/a	<10	>=20	>=120	<10	<10	>=140	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,195	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,073,932
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,438	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$901,381

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,951	\$10,322
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,632	\$48,401

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	5.6	2	11.1	14	77.8	0	0.0	1	5.6	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	5.6	2	11.1	14	77.8	0	0.0	1	5.6	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	7	58.3	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	33.3	7	58.3	0	0.0	1	8.3	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	258	53.3	146	30.2	73	15.1	5	1.0	2	0.4	484	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	258	53.3	146	30.2	73	15.1	5	1.0	2	0.4	484	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=60	<10	>=370	<10	<10	>=450
MALE	<10	<10	>=60	<10	>=400	<10	<10	>=480
TOTAL	<10	>=10	>=120	<10	>=770	<10	>=10	>=930

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=70	>=80	>=50	>=60	>=50	>=60	>=80	>=60	>=60	>=80	>=690
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=40	>=50	>=70	>=60	>=240	<10	<10	>=930				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=30	<10	<10	>=30
MALE	<10	<10	<10	<10	>=20	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=50	<10	<10	>=60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
109

Livingston 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥50	≥770	≥310	≥10730	<10	<10	11,932
MALE	≥20	≥70	≥850	≥330	≥11230	<10	≥10	12,536
TOTAL	≥70	≥130	≥1620	≥640	≥21970	<10	≥20	24,468

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥590	≥1950	≥1960	≥2000	≥1780	≥2140	≥1940	≥1970	≥1820	≥1840
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1980	≥1630	≥1430	≥1370	18,035			6,433		24,468

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥18050	≥6120	≥24170
AVERAGE DAILY MEMBERSHIP	18,021.4	6,313.5	24,334.9
AVERAGE DAILY ATTENDANCE	17,181.7	5,955.6	23,137.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	≥10	≥610	<10	<10	≥680
MALE	<10	<10	≥30	≥10	≥570	<10	<10	≥620
TOTAL	<10	<10	≥80	≥20	≥1180	<10	<10	≥1300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	8	3	43	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	50.0	0	0.0	5	50.0	10	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	1	1.0	1	1.0	22	21.0	25	23.8	56	53.3	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	11	40.7	10	37.0	6	22.2	27	100.0
	WHITE	23	0.9	41	1.5	1,393	52.4	546	20.5	656	24.7	2,659	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
TOTAL	24	0.9	42	1.5	1,433	51.0	582	20.7	729	25.9	2,810	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.8	1	2.8	0	0.0	0	0.0	34	94.4	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	2.9	35	9.2	207	54.3	13	3.4	115	30.2	381	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	12	2.9	36	8.6	208	49.8	13	3.1	149	35.6	418	100.0	
GRAND TOTAL	36	1.1	78	2.4	1,641	50.8	595	18.4	878	27.2	3,228	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	135	134	512	231	219	186	224	1,641
PRINCIPALS	0	0	0	5	7	12	27	51
ASSISTANT PRINCIPALS	0	0	1	10	4	4	8	27
TOTAL	135	134	513	246	230	202	259	1,719

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	53,937,400	24.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	140,266,581	62.95
	RESTRICTED GRANTS-IN-AID	1,542,346	0.07
	REVENUE IN LIEU OF TAXES	894,516	0.40
	REVENUE FOR/ON BEHALF OF LEA	16,482	0.01
	TOTAL STATE SOURCES	142,719,925	64.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,504,491	11.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	667,214	0.30
	TOTAL FEDERAL SOURCES	26,171,705	11.75
TOTAL REVENUE	222,829,030	100.00	
OTHER SOURCES OF FUNDS	9,680,049		
TOTAL REVENUES AND OTHER SOURCES	232,509,079		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	92,692,382	39.19	92,654,284	43.66
SPECIAL EDUCATION PROGRAMS	29,577,441	12.50	29,569,816	13.93
VOCATIONAL EDUCATION PROGRAMS	3,010,683	1.27	3,010,683	1.42
OTHER INSTRUCTIONAL PROGRAMS	3,346,482	1.41	3,346,482	1.58
SPECIAL PROGRAMS	5,472,481	2.31	5,472,481	2.58
ADULT/CONTINUING EDUCATION PROGRAMS	181,142	0.08	181,142	0.09
TOTAL INSTRUCTION	134,280,611	56.77	134,234,888	63.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,938,240	5.05	11,938,240	5.62
INSTRUCTIONAL STAFF SERVICES	7,638,922	3.23	7,626,751	3.59
SCHOOL ADMINISTRATION	10,178,954	4.30	10,178,954	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,756,116	12.58	29,743,945	14.01
GENERAL ADMINISTRATION	2,769,229	1.17	2,769,229	1.30
BUSINESS SERVICES	2,017,738	0.85	1,974,821	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,371,779	7.34	17,143,745	8.08
STUDENT TRANSPORTATION SERVICES	11,395,666	4.82	10,916,607	5.14
CENTRAL SERVICES	2,019,534	0.85	1,939,212	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,573,946	15.04	34,743,614	16.37
TOTAL SUPPORT SERVICES	65,330,062	27.62	64,487,559	30.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,442,354	5.68	13,442,354	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,478	0.03	76,478	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,518,832	5.72	13,518,832	6.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,873,271	6.71	0	0.00
DEBT SERVICE	7,536,172	3.19	0	0.00
TOTAL EXPENDITURES	236,538,948	100.00	212,241,279	100.00
FUND TRANSFER	9,646,411			
TOTAL ALL EXPENDITURES AND OTHER USES	246,185,359			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,724,634	0	4,622,187	77,102,447
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,032,718	7,009,240	5,226,547	10,815,411
FIXED ASSETS	255,871,590	18,622,412	2,318,040	272,175,962

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,295,722	0.00	0.00	0	0	1,295,722
RENEWABLE TAXES	19.18	7,553,703	0.00	0.00	0	0	7,553,703
DEBT SERVICES TAXES	0.00	0	11.41	53.76	10	6,423,426	6,423,426
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	466,830	0.00	0.00	0	0	466,830
TOTAL AD VALOREM TAXES	22.47	9,316,255	11.41	53.76	10	6,423,426	15,739,681
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	29,823,040		0	29,823,040
DISTRICT/WARD SALES AND USE TAXES			0.00	100,454		956,948	1,057,402
TOTAL SALES AND USE TAXES			2.50	29,923,494		956,948	30,880,442

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,664,346	0	0	24,056	622,282	-10,658,272	-13,676,280
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	38,925,730	0	0	2,112,608	7,389,580	21,783,815	70,211,733
BALANCES AT END OF YEAR	35,261,384	0	0	2,136,664	8,011,862	11,125,543	56,535,453

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=30	>=70	>=20	<10	>=130	
HEARING IMPAIRMENTS	n/a	<10	>=20	>=10	<10	<10	>=40	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=150	>=610	>=100	<10	<10	>=870	
VISUAL IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=20	
EMOTIONAL DISTURBANCE	n/a	<10	>=10	>=20	<10	<10	>=40	
ORTHOPEDIC IMPAIRMENTS	n/a	>=10	>=20	>=10	<10	<10	>=50	
OTHER HEALTH IMPAIRMENTS	n/a	>=10	>=100	>=250	>=20	<10	>=400	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=280	>=570	>=50	<10	>=910	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=10	
AUTISM	n/a	>=10	>=70	>=40	<10	<10	>=120	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	>=10	
DEVELOPMENTAL DELAY	n/a	>=190	>=230	<10	<10	<10	>=420	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=390	>=1420	>=1120	>=120	<10	>=3080	
GIFTED	n/a	<10	>=190	>=190	<10	<10	>=390	
TALENTED	n/a	<10	>=210	>=370	<10	<10	>=600	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,909	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,011,560
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,301	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,440,151

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,482	\$8,674
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,066	\$48,261

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	45.1	21	41.2	6	11.8	1	2.0	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	45.1	21	41.2	6	11.8	1	2.0	51	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.7	19	70.4	7	25.9	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.7	19	70.4	7	25.9	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.0	1,226	74.8	294	17.9	102	6.2	9	0.5	3	0.2	1,640	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.4	1,226	74.7	295	18.0	102	6.2	9	0.5	3	0.2	1,641	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=10	>=50	>=40	<10	<10	>=110
MALE	<10	<10	>=10	>=50	>=50	<10	<10	>=120
TOTAL	<10	<10	>=20	>=110	>=100	<10	<10	>=240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=30	>=40	>=40	>=30	>=20	>=20	>=10	<10	<10	<10	>=220
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	>=20	<10	<10	>=240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
27

Madison 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥870	<10	≥50	<10	<10	950
MALE	<10	<10	≥910	<10	≥70	<10	<10	1,007
TOTAL	<10	<10	≥1790	≥10	≥120	<10	<10	1,957

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥90	≥140	≥150	≥170	≥120	≥160	≥130	≥140	≥150	≥180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥170	≥120	≥120	≥60	1,467			490		1,957

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1470	≥370	≥1840
AVERAGE DAILY MEMBERSHIP	1,465.4	463.3	1,928.7
AVERAGE DAILY ATTENDANCE	1,383.5	418.8	1,802.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥30
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥60	<10	<10	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
2	1	2	1	6	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK/AFR AM	9	4.9	4	2.2	67	36.4	54	29.3	50	27.2	184	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	16	53.3	5	16.7	9	30.0	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	TOTAL	9	4.0	4	1.8	94	41.8	59	26.2	59	26.2	225	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	4	6.2	23	35.4	9	13.8	28	43.1	65	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	1	1.4	4	5.7	26	37.1	9	12.9	30	42.9	70	100.0
GRAND TOTAL	10	3.4	8	2.7	120	40.7	68	23.1	89	30.2	295	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	10	23	11	6	7	47	120
PRINCIPALS	0	0	1	1	0	0	2	4
ASSISTANT PRINCIPALS	0	0	2	1	0	0	1	4
TOTAL	16	10	26	13	6	7	50	128

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,142,018	25.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,322,087	50.88
	RESTRICTED GRANTS-IN-AID	230,210	0.10
	REVENUE IN LIEU OF TAXES	38,506	0.16
	REVENUE FOR/ON BEHALF OF LEA	9,145	0.04
	TOTAL STATE SOURCES	12,599,948	52.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,420,632	22.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,417	0.23
	TOTAL FEDERAL SOURCES	5,477,049	22.61
TOTAL REVENUE	24,219,015	100.00	
OTHER SOURCES OF FUNDS	316,272		
TOTAL REVENUES AND OTHER SOURCES	24,535,287		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,970,277	28.42	6,821,598	31.95
SPECIAL EDUCATION PROGRAMS	2,059,083	8.40	2,059,083	9.64
VOCATIONAL EDUCATION PROGRAMS	249,657	1.02	249,657	1.17
OTHER INSTRUCTIONAL PROGRAMS	767,192	3.13	767,192	3.59
SPECIAL PROGRAMS	1,377,108	5.61	1,377,108	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	9,403	0.04	9,403	0.04
TOTAL INSTRUCTION	11,432,720	46.62	11,284,041	52.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,345,354	5.49	1,345,124	6.30
INSTRUCTIONAL STAFF SERVICES	2,006,674	8.18	2,006,674	9.40
SCHOOL ADMINISTRATION	894,393	3.65	894,393	4.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,246,421	17.31	4,246,191	19.89
GENERAL ADMINISTRATION	787,043	3.21	787,043	3.69
BUSINESS SERVICES	455,995	1.86	455,353	2.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,118,264	8.64	2,096,344	9.82
STUDENT TRANSPORTATION SERVICES	1,388,621	5.66	1,084,798	5.08
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,749,923	19.37	4,423,538	20.72
TOTAL SUPPORT SERVICES	8,996,344	36.68	8,669,729	40.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,424,151	5.81	1,388,131	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,547	0.03	8,547	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,432,698	5.84	1,396,678	6.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	570,908	2.33	0	0.00
DEBT SERVICE	2,093,034	8.53	0	0.00
TOTAL EXPENDITURES	24,525,704	100.00	21,350,448	100.00
FUND TRANSFER	342,660			
TOTAL ALL EXPENDITURES AND OTHER USES	24,868,364			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	18,716,547	0	2,378,975	16,337,572
VESTED COMPENSATED ABSENCES	1,022,292	397,124	156,520	1,262,896
FIXED ASSETS	17,764,273	1,235,980	649,503	18,350,750

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	474,365	0.00	0.00	0	0	474,365
RENEWABLE TAXES	5.27	525,188	0.00	0.00	0	0	525,188
DEBT SERVICES TAXES	14.85	1,360,286	0.00	0.00	0	0	1,360,286
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,467	0.00	0.00	0	0	114,467
TOTAL AD VALOREM TAXES	24.88	2,474,306	0.00	0.00	0	0	2,474,306
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	1,870,465		1,247,467	3,117,932
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	1,870,465		1,247,467	3,117,932

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-722,846	-2	416	140,813	605,741	-357,199	-333,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-37	4	-415	0	1	0	-447
BALANCES AT BEGINNING OF YEAR	7,719,766	94	-1	322,390	4,552,830	1,497,319	14,092,398
BALANCES AT END OF YEAR	6,996,883	96	0	463,203	5,158,572	1,140,120	13,758,874

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=30	<10	<10	>=50	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=20	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=50	>=10	<10	>=80	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=10	>=20	<10	<10	<10	>=30	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=60	>=110	>=20	<10	>=220	
GIFTED	n/a	<10	<10	<10	<10	<10	<10	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,011	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$997,447
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$341,217

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$12,405	\$10,910
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,055	\$43,753

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	25.0	0	0.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	25.0	0	0.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	67	58.8	29	25.4	13	11.4	3	2.6	1	0.9	114	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.8	72	60.0	30	25.0	13	10.8	3	2.5	1	0.8	120	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=120	<10	<10	>=120
MALE	<10	<10	<10	<10	>=130	<10	<10	>=140
TOTAL	<10	<10	<10	<10	>=250	<10	<10	>=260

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=20	>=20	>=10	>=10	>=20	>=10	>=20	>=10	>=10	>=190
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=10	>=10	>=70	<10	<10	>=260				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

Morehouse 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1440	≥10	≥710	<10	≥20	2,219
MALE	<10	<10	≥1480	≥20	≥750	<10	≥10	2,293
TOTAL	<10	≥10	≥2930	≥40	≥1470	<10	≥40	4,512

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥140	≥360	≥410	≥370	≥380	≥360	≥370	≥290	≥370	≥330
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥380	≥250	≥200	≥240	3,422			1,090		4,512

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3360	≥970	≥4340
AVERAGE DAILY MEMBERSHIP	3,394.2	1,043.9	4,438.2
AVERAGE DAILY ATTENDANCE	3,245.3	976.3	4,221.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥40	<10	<10	≥120
MALE	<10	<10	≥50	<10	≥40	<10	<10	≥100
TOTAL	<10	<10	≥130	<10	≥80	<10	<10	≥230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	2	2	0	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	2	0.9	5	2.3	85	39.5	68	31.6	55	25.6	215	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	0.3	6	1.9	192	60.8	61	19.3	56	17.7	316	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	3	0.6	11	2.0	285	52.9	129	23.9	111	20.6	539	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	5.4	19	33.9	6	10.7	28	50.0	56	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	2	3.5	2	3.5	37	64.9	4	7.0	12	21.1	57	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.7	6	5.2	58	50.0	10	8.6	40	34.5	116	100.0	
GRAND TOTAL	5	0.8	17	2.6	343	52.4	139	21.2	151	23.1	655	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	42	81	51	48	33	50	343
PRINCIPALS	0	0	1	1	2	3	4	11
ASSISTANT PRINCIPALS	0	0	0	1	0	1	4	6
TOTAL	38	42	82	53	50	37	58	360

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,918,592	24.90
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,844,595	51.75
RESTRICTED GRANTS-IN-AID	413,663	0.08
REVENUE IN LIEU OF TAXES	198,909	0.38
REVENUE FOR/ON BEHALF OF LEA	7,924	0.02
TOTAL STATE SOURCES	27,465,091	52.95
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,464,299	22.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	24,541	0.05
TOTAL FEDERAL SOURCES	11,488,840	22.15
TOTAL REVENUE	51,872,523	100.00
OTHER SOURCES OF FUNDS	999,259	
TOTAL REVENUES AND OTHER SOURCES	52,871,782	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,088,447	34.56	19,088,447	37.07
SPECIAL EDUCATION PROGRAMS	5,074,286	9.19	5,074,286	9.85
VOCATIONAL EDUCATION PROGRAMS	936,561	1.70	936,561	1.82
OTHER INSTRUCTIONAL PROGRAMS	1,436,119	2.60	1,427,048	2.77
SPECIAL PROGRAMS	3,824,058	6.92	3,824,058	7.43
ADULT/CONTINUING EDUCATION PROGRAMS	154,826	0.28	154,826	0.30
TOTAL INSTRUCTION	30,514,297	55.25	30,505,226	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,646,451	4.79	2,646,451	5.14
INSTRUCTIONAL STAFF SERVICES	4,162,259	7.54	4,162,259	8.08
SCHOOL ADMINISTRATION	2,508,650	4.54	2,508,650	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,317,360	16.87	9,317,360	18.09
GENERAL ADMINISTRATION	954,866	1.73	954,866	1.85
BUSINESS SERVICES	762,675	1.38	762,675	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,387,617	6.13	3,376,010	6.56
STUDENT TRANSPORTATION SERVICES	3,657,615	6.62	2,636,932	5.12
CENTRAL SERVICES	982,930	1.78	982,930	1.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,745,703	17.65	8,713,413	16.92
TOTAL SUPPORT SERVICES	19,063,063	34.52	18,030,773	35.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,061,769	5.54	2,962,222	5.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	400	0.00	400	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,062,169	5.54	2,962,622	5.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	991,714	1.80	0	0.00
DEBT SERVICE	1,597,033	2.89	0	0.00
TOTAL EXPENDITURES	55,228,276	100.00	51,498,621	100.00
FUND TRANSFER	1,007,674			
TOTAL ALL EXPENDITURES AND OTHER USES	56,235,950			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,130,000	0	590,000	16,540,000
OTHER LONG-TERM OBLIGATIONS	176,015	658,011	148,982	685,044
VESTED COMPENSATED ABSENCES	1,418,606	886,494	874,203	1,430,897
FIXED ASSETS	52,080,104	3,128,686	3,125,319	52,083,471

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	776,503	0.00	0.00	0	0	776,503
RENEWABLE TAXES	22.46	3,341,034	5.00	9.95	2	447,985	3,789,019
DEBT SERVICES TAXES	10.00	1,486,683	0.00	0.00	0	0	1,486,683
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	120,127	0.00	0.00	0	0	120,127
TOTAL AD VALOREM TAXES	37.68	5,724,347	5.00	9.95	2	447,985	6,172,332
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,791,388		0	5,791,388
DISTRICT/WARD SALES AND USE TAXES			0.00	181		0	181
TOTAL SALES AND USE TAXES			2.00	5,791,569		0	5,791,569

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,573,535	-8,392	0	58,133	97,454	62,172	-3,364,168
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	40,002	0	0	1,162	-1	3	41,166
BALANCES AT BEGINNING OF YEAR	7,127,930	8,392	0	31,576	2,097,525	438,209	9,703,632
BALANCES AT END OF YEAR	3,594,397	0	0	90,871	2,194,978	500,384	6,380,630

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=50	>=10	<10	>=90	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=70	>=10	<10	<10	>=110	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=30	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=70	>=140	>=10	<10	>=230	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=70	>=90	<10	<10	<10	>=170	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=100	>=300	>=260	>=20	<10	>=700	
GIFTED	n/a	<10	>=20	>=20	<10	<10	>=40	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,117	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,921,230
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,282	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$540,902

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,534	\$11,414
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,529	\$48,001

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	233	69.8	76	22.8	19	5.7	3	0.9	1	0.3	334	100.0
WITHOUT CERTIFICATE	0	0.0	7	77.8	1	11.1	1	11.1	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	240	70.0	77	22.4	20	5.8	3	0.9	1	0.3	343	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=150	<10	<10	>=150
MALE	<10	<10	<10	<10	>=140	<10	<10	>=140
TOTAL	<10	<10	<10	<10	>=300	<10	<10	>=300

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=10	>=10	>=10	>=20	>=10	>=20	>=10	>=30	>=10	>=190
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=20	>=30	>=110	<10	<10	>=300				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=30	<10	<10	>=30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
24

Natchitoches

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥10	≥1880	≥40	≥1280	<10	≥50	3,308
MALE	≥20	≥10	≥2020	≥40	≥1340	<10	≥40	3,497
TOTAL	≥60	≥20	≥3900	≥90	≥2630	<10	≥90	6,805

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥380	≥560	≥540	≥540	≥560	≥610	≥510	≥510	≥490	≥460	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥570	≥390	≥330	≥280	5,213			1,592		6,805	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5200	≥1540	≥6750
AVERAGE DAILY MEMBERSHIP	5,192.4	1,570.6	6,762.9
AVERAGE DAILY ATTENDANCE	4,917.8	1,444.1	6,361.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥60	<10	<10	≥150
MALE	<10	<10	≥40	<10	≥60	<10	<10	≥120
TOTAL	<10	<10	≥130	<10	≥120	<10	<10	≥270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	4	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	2	28.6	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	3	1.3	4	1.7	95	40.8	51	21.9	80	34.3	233	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	WHITE	4	1.0	9	2.2	286	69.6	51	12.4	61	14.8	411	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	10	47.6	4	19.0	7	33.3	21	100.0
	TOTAL	7	1.0	13	1.9	399	58.8	109	16.1	151	22.2	679	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	6	11.1	18	33.3	3	5.6	27	50.0	54	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.3	5	6.6	51	67.1	2	2.6	17	22.4	76	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	TOTAL	1	0.7	12	8.6	76	54.3	5	3.6	46	32.9	140	100.0
GRAND TOTAL	8	1.0	25	3.1	475	58.0	114	13.9	197	24.1	819	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	30	120	73	55	46	90	475
PRINCIPALS	0	0	4	0	1	5	6	16
ASSISTANT PRINCIPALS	0	0	1	2	5	0	1	9
TOTAL	61	30	125	75	61	51	97	500

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,189,490	31.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,739,650	47.11
	RESTRICTED GRANTS-IN-AID	690,686	0.09
	REVENUE IN LIEU OF TAXES	212,891	0.29
	REVENUE FOR/ON BEHALF OF LEA	59,278	0.08
	TOTAL STATE SOURCES	35,702,505	48.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,288,098	19.38
	REVENUE IN LIEU OF TAXES	478,319	0.65
	REVENUE FOR/ON BEHALF OF LEA	75,550	0.10
	TOTAL FEDERAL SOURCES	14,841,967	20.13
TOTAL REVENUE	73,733,962	100.00	
OTHER SOURCES OF FUNDS	3,521,937		
TOTAL REVENUES AND OTHER SOURCES	77,255,899		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,404,039	35.09	25,404,039	36.78
SPECIAL EDUCATION PROGRAMS	8,958,854	12.37	8,945,466	12.95
VOCATIONAL EDUCATION PROGRAMS	1,079,533	1.49	1,079,533	1.56
OTHER INSTRUCTIONAL PROGRAMS	3,780,837	5.22	3,780,837	5.47
SPECIAL PROGRAMS	4,847,579	6.70	4,847,579	7.02
ADULT/CONTINUING EDUCATION PROGRAMS	99,248	0.14	99,248	0.14
TOTAL INSTRUCTION	44,170,090	61.01	44,156,702	63.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,108,550	4.29	3,108,550	4.50
INSTRUCTIONAL STAFF SERVICES	2,588,539	3.58	2,588,539	3.75
SCHOOL ADMINISTRATION	3,563,290	4.92	3,563,290	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,260,379	12.79	9,260,379	13.41
GENERAL ADMINISTRATION	1,132,603	1.56	1,132,603	1.64
BUSINESS SERVICES	669,095	0.92	669,095	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,428,027	7.50	5,428,027	7.86
STUDENT TRANSPORTATION SERVICES	4,349,576	6.01	4,349,576	6.30
CENTRAL SERVICES	174,345	0.24	174,345	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,753,646	16.23	11,753,646	17.02
TOTAL SUPPORT SERVICES	21,014,025	29.02	21,014,025	30.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,892,558	5.38	3,892,558	5.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,386	0.01	8,386	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,900,944	5.39	3,900,944	5.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,317,365	4.58	0	0.00
TOTAL EXPENDITURES	72,402,424	100.00	69,071,671	100.00
FUND TRANSFER	3,524,331			
TOTAL ALL EXPENDITURES AND OTHER USES	75,926,755			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,891,748	32,252	2,508,000	17,416,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,845,202	26,537	0	1,871,739
FIXED ASSETS	72,552,257	49,803	56,323	72,545,737

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	977,967	0.00	0.00	0	0	977,967
RENEWABLE TAXES	7.00	1,472,209	7.00	20.00	5	1,535,432	3,007,641
DEBT SERVICES TAXES	0.00	0	11.50	19.00	3	2,779,483	2,779,483
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	218,249	0.00	0.00	0	0	218,249
TOTAL AD VALOREM TAXES	11.65	2,668,425	18.50	39.00	8	4,314,915	6,983,340
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,319,148		0	13,319,148
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,319,148		0	13,319,148

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	392,993	-59,372	0	1,238,641	-243,118	0	1,329,144
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	48,220	0	-35,926	0	0	12,294
BALANCES AT BEGINNING OF YEAR	14,282,223	41,390	0	1,185,395	3,630,404	172,993	19,312,405
BALANCES AT END OF YEAR	14,675,216	30,238	0	2,388,110	3,387,286	172,993	20,653,843

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=30	<10	<10	>=60	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=110	>=20	<10	<10	>=140	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=40	<10	<10	>=60	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=80	>=170	>=10	<10	>=280	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=20	>=10	<10	<10	>=40	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=50	>=80	<10	<10	<10	>=140	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=60	>=350	>=320	>=30	<10	>=780	
GIFTED	n/a	<10	>=30	>=70	<10	<10	>=110	
TALENTED	n/a	<10	>=20	>=60	<10	<10	>=90	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,749	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,758,771
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,320	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,837,707

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,564	\$10,150
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,716	\$51,771

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	31.3	10	62.5	0	0.0	1	6.3	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	31.3	10	62.5	0	0.0	1	6.3	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	4	44.4	2	22.2	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	33.3	4	44.4	2	22.2	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	285	63.6	115	25.7	38	8.5	7	1.6	1	0.2	448	100.0
WITHOUT CERTIFICATE	0	0.0	25	92.6	2	7.4	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	310	65.3	117	24.6	38	8.0	7	1.5	1	0.2	475	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=170	<10	<10	>=180
MALE	<10	<10	<10	<10	>=200	<10	<10	>=220
TOTAL	<10	<10	<10	>=10	>=380	<10	<10	>=400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=20	>=30	>=20	>=10	>=20	>=30	>=20	>=30	>=20	>=270
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=30	>=30	>=30	>=130	<10	<10	>=400				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
39

Orleans 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥270	≥4220	≥160	≥830	<10	≥70	5,599
MALE	<10	≥250	≥3560	≥150	≥840	<10	≥60	4,894
TOTAL	≥10	≥530	≥7780	≥320	≥1680	<10	≥140	10,493

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥290	≥670	≥600	≥560	≥570	≥580	≥570	≥600	≥570	≥580
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1220	≥1210	≥1200	≥1220	5,627			4,866		10,493

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5570	≥4770	≥10340
AVERAGE DAILY MEMBERSHIP	5,583.5	4,810.8	10,394.3
AVERAGE DAILY ATTENDANCE	5,421.4	4,556.3	9,977.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥590	≥10	≥60	<10	<10	≥710
MALE	<10	≥30	≥380	<10	≥40	<10	<10	≥460
TOTAL	<10	≥70	≥970	≥10	≥100	<10	<10	≥1180

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	8	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	14	60.9	7	30.4	2	8.7	23	100.0
	BLACK/AFR AM	12	2.0	16	2.6	233	38.3	173	28.4	175	28.7	609	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	14	73.7	3	15.8	2	10.5	19	100.0
	WHITE	6	1.6	11	2.9	258	67.7	65	17.1	41	10.8	381	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	50.0	3	30.0	2	20.0	10	100.0
TOTAL	18	1.7	27	2.6	524	50.3	251	24.1	222	21.3	1,042	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	10.0	3	30.0	6	60.0	10	100.0
	BLACK/AFR AM	3	1.8	9	5.4	71	42.5	35	21.0	49	29.3	167	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
	WHITE	1	0.8	5	3.8	93	71.5	12	9.2	19	14.6	130	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	8	100.0
TOTAL	4	1.2	14	4.3	177	54.8	53	16.4	75	23.2	323	100.0	
GRAND TOTAL	22	1.6	41	3.0	701	51.4	304	22.3	297	21.8	1,365	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	76	138	61	69	77	157	701
PRINCIPALS	1	1	1	2	1	3	12	21
ASSISTANT PRINCIPALS	0	1	2	3	2	0	5	13
TOTAL	124	78	141	66	72	80	174	735

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	223,142,195	69.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,418,412	12.64
	RESTRICTED GRANTS-IN-AID	1,699,457	0.05
	REVENUE IN LIEU OF TAXES	2,777,950	0.87
	REVENUE FOR/ON BEHALF OF LEA	27,214	0.01
	TOTAL STATE SOURCES	44,923,033	14.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,688,085	0.84
	RESTRICTED GRANTS-IN-AID	48,897,023	15.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	228,306	0.07
	TOTAL FEDERAL SOURCES	51,813,414	16.20
TOTAL REVENUE	319,878,642	100.00	
OTHER SOURCES OF FUNDS	112,302,372		
TOTAL REVENUES AND OTHER SOURCES	432,181,014		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	39,776,479	11.98	39,473,225	26.16
SPECIAL EDUCATION PROGRAMS	11,543,160	3.48	11,336,414	7.51
VOCATIONAL EDUCATION PROGRAMS	893,826	0.27	893,826	0.59
OTHER INSTRUCTIONAL PROGRAMS	3,555,434	1.07	3,555,434	2.36
SPECIAL PROGRAMS	18,314,588	5.52	18,160,183	12.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,083,487	22.32	73,419,082	48.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,195,687	2.47	8,142,347	5.40
INSTRUCTIONAL STAFF SERVICES	10,700,550	3.22	10,651,266	7.06
SCHOOL ADMINISTRATION	9,173,989	2.76	9,028,214	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,070,226	8.46	27,821,827	18.44
GENERAL ADMINISTRATION	13,809,665	4.16	13,806,197	9.15
BUSINESS SERVICES	4,790,133	1.44	4,790,133	3.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,435,880	5.55	18,298,821	12.13
STUDENT TRANSPORTATION SERVICES	5,187,422	1.56	5,187,422	3.44
CENTRAL SERVICES	3,247,309	0.98	3,493,165	2.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,470,409	13.70	45,575,738	30.20
TOTAL SUPPORT SERVICES	73,540,635	22.15	73,397,565	48.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,108,608	1.24	4,078,521	2.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4	0.00	4	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,108,612	1.24	4,078,525	2.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,439,061	8.87	0	0.00
DEBT SERVICE	150,811,450	45.43	0	0.00
TOTAL EXPENDITURES	331,983,245	100.00	150,895,172	100.00
FUND TRANSFER	142,230,490			
TOTAL ALL EXPENDITURES AND OTHER USES	474,213,735			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	231,572,790	0	35,281,087	196,291,703
OTHER LONG-TERM OBLIGATIONS	167,467,937	0	50,115,868	117,352,069
VESTED COMPENSATED ABSENCES	14,294,717	0	6,003,989	8,290,728
FIXED ASSETS	170,163,537	25,773,250	9,874,970	186,061,817

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	69,430,182	0.00	0.00	0	0	69,430,182
RENEWABLE TAXES	11.50	28,883,960	0.00	0.00	0	0	28,883,960
DEBT SERVICES TAXES	4.97	12,479,856	0.00	0.00	0	0	12,479,856
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	44.12	110,793,998	0.00	0.00	0	0	110,793,998
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	81,354,970		13,754,646	95,109,616
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	81,354,970		13,754,646	95,109,616

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,358,648	-80,746	22,249	456,015	-19,404,994	-18,666,597	-42,032,721
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	747,931	80,742	-22,247	-45,355	63,614	0	824,685
BALANCES AT BEGINNING OF YEAR	88,495,549	4	-2	1,453,928	139,936,409	29,446,285	259,332,173
BALANCES AT END OF YEAR	84,884,832	0	0	1,864,588	120,595,029	10,779,688	218,124,137

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=50	>=20	<10	>=110	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=90	>=300	>=80	<10	<10	>=480	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=20	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=50	<10	<10	>=90	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=70	>=10	<10	>=100	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	>=20	>=50	>=20	<10	<10	>=100	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=10	<10	<10	<10	<10	>=20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=140	>=450	>=320	>=60	<10	>=980	
GIFTED	n/a	>=60	>=490	>=850	<10	<10	>=1410	
TALENTED	n/a	<10	>=160	>=320	>=10	<10	>=500	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,209	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,150,546
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,173	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$863,206

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$14,534	\$14,381
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,751	\$49,073

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	5	25.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	71.4	5	23.8	0	0.0	1	4.8	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	362	56.5	216	33.7	49	7.6	3	0.5	10	1.6	641	100.0
WITHOUT CERTIFICATE	0	0.0	45	75.0	12	20.0	1	1.7	0	0.0	2	3.3	60	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	407	58.1	228	32.5	50	7.1	3	0.4	12	1.7	701	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	>=320	>=3140	>=290	>=5460	<10	>=70	>=9310
MALE	<10	>=220	>=3190	>=290	>=5620	<10	>=40	>=9390
TOTAL	>=20	>=540	>=6330	>=580	>=11080	<10	>=120	>=18700

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=90	>=1240	>=1140	>=1020	>=1050	>=950	>=970	>=1120	>=1080	>=1120	>=1680	>=11510
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=1780	>=1770	>=1760	>=1730	>=7060	<10	>=130	>=18700				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	>=10	>=40	>=200	>=20	>=610	<10	<10	>=890
MALE	<10	>=20	>=210	>=20	>=540	<10	<10	>=810
TOTAL	>=10	>=60	>=410	>=50	>=1160	<10	>=10	>=1710

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	6	14	9	63

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
2,256

Ouachita 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥80	≥3130	≥150	≥6310	<10	≥10	9,709
MALE	<10	≥70	≥3210	≥150	≥6490	<10	≥20	9,971
TOTAL	≥10	≥150	≥6340	≥300	≥12800	<10	≥40	19,680

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥650	≥1600	≥1640	≥1450	≥1560	≥1560	≥1460	≥1550	≥1540	≥1490	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1590	≥1290	≥1110	≥1140	14,536			5,144		19,680	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥14360	≥4920	≥19290
AVERAGE DAILY MEMBERSHIP	14,418.5	5,032.8	19,451.3
AVERAGE DAILY ATTENDANCE	13,888.7	4,747.2	18,635.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥140	≥10	≥390	<10	<10	≥560
MALE	<10	<10	≥140	<10	≥330	<10	<10	≥480
TOTAL	<10	≥10	≥290	≥10	≥720	<10	<10	≥1050

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	5	1	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	10	2.3	15	3.5	137	31.7	92	21.3	178	41.2	432	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	37.5	2	25.0	3	37.5	8	100.0
	WHITE	20	1.2	35	2.1	928	55.9	282	17.0	396	23.8	1,661	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	30	1.4	50	2.4	1,071	50.9	376	17.9	577	27.4	2,104	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	0.5	16	7.6	46	21.9	21	10.0	126	60.0	210	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	0.7	34	7.9	211	48.7	15	3.5	170	39.3	433	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	0.6	50	7.7	259	40.1	36	5.6	297	46.0	646	100.0	
GRAND TOTAL	34	1.2	100	3.6	1,330	48.4	412	15.0	874	31.8	2,750	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	107	112	351	161	201	141	257	1,330
PRINCIPALS	0	0	0	1	6	8	20	35
ASSISTANT PRINCIPALS	0	0	3	3	8	9	23	46
TOTAL	107	112	354	165	215	158	300	1,411

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	65,589,784	31.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,709,549	53.62
	RESTRICTED GRANTS-IN-AID	1,956,624	0.09
	REVENUE IN LIEU OF TAXES	825,408	0.39
	REVENUE FOR/ON BEHALF OF LEA	50,835	0.02
	TOTAL STATE SOURCES	115,542,416	54.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,699,888	13.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	373,111	0.18
	TOTAL FEDERAL SOURCES	29,072,999	13.83
TOTAL REVENUE	210,205,199	100.00	
OTHER SOURCES OF FUNDS	19,133,707		
TOTAL REVENUES AND OTHER SOURCES	229,338,906		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	71,301,898	29.93	71,291,998	36.26
SPECIAL EDUCATION PROGRAMS	20,643,902	8.67	20,575,837	10.46
VOCATIONAL EDUCATION PROGRAMS	2,691,438	1.13	2,691,438	1.37
OTHER INSTRUCTIONAL PROGRAMS	8,911,822	3.74	8,860,633	4.51
SPECIAL PROGRAMS	5,504,263	2.31	5,492,747	2.79
ADULT/CONTINUING EDUCATION PROGRAMS	1,282,274	0.54	1,282,274	0.65
TOTAL INSTRUCTION	110,335,597	46.32	110,194,927	56.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,620,211	4.88	11,577,006	5.89
INSTRUCTIONAL STAFF SERVICES	12,827,383	5.38	12,814,360	6.52
SCHOOL ADMINISTRATION	11,862,859	4.98	11,862,859	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,310,453	15.24	36,254,225	18.44
GENERAL ADMINISTRATION	1,781,268	0.75	1,781,268	0.91
BUSINESS SERVICES	3,081,759	1.29	3,003,336	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,410,674	9.41	21,976,622	11.18
STUDENT TRANSPORTATION SERVICES	10,257,939	4.31	9,389,897	4.78
CENTRAL SERVICES	2,977,270	1.25	2,882,873	1.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,508,910	17.01	39,033,996	19.85
TOTAL SUPPORT SERVICES	76,819,363	32.25	75,288,221	38.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,110,856	4.66	11,080,827	5.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,035	0.03	75,035	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,185,891	4.70	11,155,862	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,419,395	7.31	0	0.00
DEBT SERVICE	22,446,011	9.42	0	0.00
TOTAL EXPENDITURES	238,206,257	100.00	196,639,010	100.00
FUND TRANSFER	10,084,981			
TOTAL ALL EXPENDITURES AND OTHER USES	248,291,238			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	149,576,692	8,382,800	15,860,468	142,099,024
OTHER LONG-TERM OBLIGATIONS	1,007,672	225,486	927,810	305,348
VESTED COMPENSATED ABSENCES	6,599,423	584,452	400,457	6,783,418
FIXED ASSETS	311,051,498	58,972,249	12,152,454	357,871,293

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	2,789,174	0.00	0.00	0	0	2,789,174
RENEWABLE TAXES	24.15	12,710,226	0.00	0.00	0	0	12,710,226
DEBT SERVICES TAXES	0.00	5,774,612	30.00	30.00	2	0	5,774,612
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	532,787	0.00	0.00	0	0	532,787
TOTAL AD VALOREM TAXES	29.33	21,806,799	30.00	30.00	2	0	21,806,799
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	27,669,611		0	27,669,611
DISTRICT/WARD SALES AND USE TAXES			1.00	1,159,825		8,798,059	9,957,884
TOTAL SALES AND USE TAXES			3.00	28,829,436		8,798,059	37,627,495

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,408,349	-1,576	-2	652,517	728,543	-15,923,465	-18,952,332
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,184,309	4	7	1,184,312	1	2	17
BALANCES AT BEGINNING OF YEAR	46,765,475	3,821	-7	1,031,664	10,908,960	21,617,976	80,327,889
BALANCES AT END OF YEAR	41,172,817	2,249	-2	2,868,493	11,637,504	5,694,513	61,375,574

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=50	>=70	>=20	<10	>=150	
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=160	>=390	>=40	<10	<10	>=600	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=20	<10	<10	>=30	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
OTHER HEALTH IMPAIRMENTS	n/a	>=20	>=110	>=160	>=10	<10	>=310	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=220	>=580	>=80	<10	>=880	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
AUTISM	n/a	>=10	>=50	>=30	<10	<10	>=110	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	>=10	
DEVELOPMENTAL DELAY	n/a	>=110	>=140	<10	<10	<10	>=250	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=330	>=1020	>=970	>=140	<10	>=2480	
GIFTED	n/a	<10	>=180	>=470	<10	<10	>=660	
TALENTED	n/a	<10	>=70	>=130	<10	<10	>=200	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,011	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,578,882
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,590	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,959,762

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,562	\$9,992
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,812	\$48,852

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	17.1	26	74.3	0	0.0	3	8.6	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	17.1	26	74.3	0	0.0	3	8.6	35	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	41.3	25	54.3	1	2.2	1	2.2	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	41.3	25	54.3	1	2.2	1	2.2	46	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.0	742	56.6	360	27.4	190	14.5	8	0.6	7	0.5	1,312	100.0
WITHOUT CERTIFICATE	0	0.0	15	83.3	3	16.7	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.4	757	56.9	363	27.3	190	14.3	8	0.6	7	0.5	1,330	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=30	>=20	>=10	>=660	<10	<10	>=730
MALE	<10	>=20	>=10	>=10	>=690	<10	<10	>=750
TOTAL	<10	>=50	>=30	>=20	>=1360	<10	<10	>=1490

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=190	>=100	>=90	>=100	>=90	>=90	>=100	>=110	>=80	>=100	>=1100
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=90	>=100	>=90	>=100	>=390	<10	<10	>=1490				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=40	<10	<10	>=40
MALE	<10	<10	<10	<10	>=50	<10	<10	>=60
TOTAL	<10	<10	<10	<10	>=90	<10	<10	>=100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	4	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
158

Plaquemines 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥80	≥560	≥80	≥1060	<10	<10	1,817
MALE	≥30	≥70	≥620	≥80	≥1180	<10	<10	2,005
TOTAL	≥50	≥160	≥1180	≥160	≥2240	<10	<10	3,822

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥160	≥260	≥300	≥290	≥270	≥260	≥260	≥270	≥270	≥250
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥340	≥280	≥270	≥280	2,631			1,191		3,822

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2690	≥960	≥3650
AVERAGE DAILY MEMBERSHIP	2,649.4	1,181.2	3,830.6
AVERAGE DAILY ATTENDANCE	2,569.0	1,138.7	3,707.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥80	<10	<10	≥140
MALE	<10	<10	≥40	<10	≥90	<10	<10	≥140
TOTAL	<10	≥10	≥80	≥10	≥170	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	9	100.0
	BLACK/AFR AM	4	2.0	3	1.5	42	21.1	62	31.2	88	44.2	199	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	1.8	4	1.0	211	53.4	75	19.0	98	24.8	395	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.8	7	1.2	261	43.1	139	22.9	188	31.0	606	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	2.7	2	5.4	7	18.9	2	5.4	25	67.6	37	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
	WHITE	2	2.5	4	5.1	48	60.8	4	5.1	21	26.6	79	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	2.5	7	5.7	58	47.5	6	4.9	48	39.3	122	100.0
GRAND TOTAL	14	1.9	14	1.9	319	43.8	145	19.9	236	32.4	728	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	25	94	23	30	18	61	319
PRINCIPALS	0	0	2	0	2	2	3	9
ASSISTANT PRINCIPALS	0	0	1	3	1	0	0	5
TOTAL	68	25	97	26	33	20	64	333

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,487,097	47.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,070,295	12.83
	RESTRICTED GRANTS-IN-AID	249,090	0.03
	REVENUE IN LIEU OF TAXES	88,758	0.09
	REVENUE FOR/ON BEHALF OF LEA	5,694	0.01
	TOTAL STATE SOURCES	12,413,837	13.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,359	0.07
	RESTRICTED GRANTS-IN-AID	36,999,291	39.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,354	0.10
	TOTAL FEDERAL SOURCES	37,160,004	39.51
TOTAL REVENUE	94,060,938	100.00	
OTHER SOURCES OF FUNDS	2,560,536		
TOTAL REVENUES AND OTHER SOURCES	96,621,474		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,350,245	22.56	21,350,245	37.76
SPECIAL EDUCATION PROGRAMS	5,066,518	5.35	5,066,518	8.96
VOCATIONAL EDUCATION PROGRAMS	75,891	0.08	75,891	0.13
OTHER INSTRUCTIONAL PROGRAMS	526,346	0.56	456,799	0.81
SPECIAL PROGRAMS	3,211,761	3.39	2,937,018	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,230,761	31.95	29,886,471	52.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,791,853	2.95	2,791,853	4.94
INSTRUCTIONAL STAFF SERVICES	3,710,260	3.92	3,710,260	6.56
SCHOOL ADMINISTRATION	2,350,997	2.48	2,350,997	4.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,853,110	9.36	8,853,110	15.66
GENERAL ADMINISTRATION	1,782,396	1.88	1,782,396	3.15
BUSINESS SERVICES	1,382,400	1.46	1,382,400	2.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,983,673	7.38	6,875,690	12.16
STUDENT TRANSPORTATION SERVICES	3,795,477	4.01	3,464,237	6.13
CENTRAL SERVICES	1,606,713	1.70	1,606,713	2.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,550,659	16.44	15,111,436	26.72
TOTAL SUPPORT SERVICES	24,403,769	25.79	23,964,546	42.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,617,234	2.77	2,605,040	4.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	91,218	0.10	91,218	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,708,452	2.86	2,696,258	4.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,232,812	30.90	0	0.00
DEBT SERVICE	8,042,451	8.50	0	0.00
TOTAL EXPENDITURES	94,618,245	100.00	56,547,275	100.00
FUND TRANSFER	2,486,652			
TOTAL ALL EXPENDITURES AND OTHER USES	97,104,897			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,326,000	0	1,337,000	3,989,000
OTHER LONG-TERM OBLIGATIONS	5,941,194	508,710	6,449,904	0
VESTED COMPENSATED ABSENCES	5,657,761	0	4,388,222	1,269,539
FIXED ASSETS	69,213,446	18,260,148	1,878,623	85,594,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	6.03	4,958,408	0.00	0.00	0	4,958,408
RENEWABLE TAXES	18.38	15,113,818	0.00	0.00	0	15,113,818
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	572,944	0.00	0.00	0	572,944
TOTAL AD VALOREM TAXES	24.41	20,645,170	0.00	0.00	0	20,645,170
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,912,329	0	22,912,329
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	22,912,329	0	22,912,329

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,444,885	135,264	0	102,477	-6,183,955	17,906	-483,423
RESIDUAL EQUITY TRANSFER IN	-12,418,101	0	0	0	0	12,418,101	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,377,577	27,671	-5,311	-9,109	0	-2	2,390,826
BALANCES AT BEGINNING OF YEAR	39,198,053	206,361	5,311	1,009,303	9,191,956	1,187,979	50,798,963
BALANCES AT END OF YEAR	34,602,414	369,296	0	1,102,671	3,008,001	13,623,984	52,706,366

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=30	>=80	>=10	<10	<10	>=130
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=50	>=70	>=10	<10	>=140
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=20
AUTISM	n/a	<10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=20	<10	<10	<10	>=30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=50	>=200	>=140	>=30	<10	>=430
GIFTED	n/a	<10	>=40	>=60	<10	<10	>=110
TALENTED	n/a	<10	>=10	>=30	<10	<10	>=40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,133	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,193,061
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,502	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$651,872

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$14,830	\$14,795
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,455	\$43,781

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	233	74.7	68	21.8	9	2.9	1	0.3	1	0.3	312	100.0
WITHOUT CERTIFICATE	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	237	74.3	71	22.3	9	2.8	1	0.3	1	0.3	319	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=130	<10	<10	>=140
MALE	<10	<10	<10	<10	>=90	<10	<10	>=100
TOTAL	<10	<10	<10	<10	>=230	<10	<10	>=250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=20	>=20	>=30	>=30	>=20	>=30	>=30	>=10	>=10	>=250
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=250				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

Pointe Coupee

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥770	≥30	≥530	<10	≥10	1,359
MALE	<10	<10	≥850	≥30	≥550	<10	≥10	1,458
TOTAL	<10	<10	≥1620	≥60	≥1080	<10	≥30	2,817

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥250	≥230	≥230	≥220	≥260	≥210	≥190	≥180	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥200	≥140	≥90	≥80	2,286			531		2,817

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2240	≥480	≥2720
AVERAGE DAILY MEMBERSHIP	2,254.7	516.4	2,771.1
AVERAGE DAILY ATTENDANCE	2,134.4	478.0	2,612.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥20	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	≥30	<10	≥40	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK/AFR AM	4	2.6	4	2.6	56	37.1	40	26.5	47	31.1	151	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	2.0	4	2.0	109	54.2	33	16.4	51	25.4	201	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	2.3	8	2.3	166	46.9	74	20.9	98	27.7	354	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	5	22.7	1	4.5	16	72.7	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	0	0.0	3	8.8	26	76.5	1	2.9	4	11.8	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	3	5.1	33	55.9	2	3.4	21	35.6	59	100.0	
GRAND TOTAL	8	1.9	11	2.7	199	48.2	76	18.4	119	28.8	413	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	23	34	26	16	26	42	199
PRINCIPALS	0	0	0	0	0	0	5	5
ASSISTANT PRINCIPALS	0	0	0	2	1	1	2	6
TOTAL	32	23	34	28	17	27	49	210

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,504,256	40.40
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,634,886	34.36
RESTRICTED GRANTS-IN-AID	469,304	0.15
REVENUE IN LIEU OF TAXES	147,539	0.48
REVENUE FOR/ON BEHALF OF LEA	9,528	0.03
TOTAL STATE SOURCES	11,261,257	36.38
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,128,934	23.03
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	59,328	0.19
TOTAL FEDERAL SOURCES	7,188,262	23.22
TOTAL REVENUE	30,953,775	100.00
OTHER SOURCES OF FUNDS	430,398	
TOTAL REVENUES AND OTHER SOURCES	31,384,173	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,915,689	29.91	9,897,961	32.36
SPECIAL EDUCATION PROGRAMS	2,725,001	8.22	2,715,201	8.88
VOCATIONAL EDUCATION PROGRAMS	553,131	1.67	553,131	1.81
OTHER INSTRUCTIONAL PROGRAMS	283,062	0.85	283,062	0.93
SPECIAL PROGRAMS	3,009,522	9.08	3,009,522	9.84
ADULT/CONTINUING EDUCATION PROGRAMS	72,839	0.22	72,839	0.24
TOTAL INSTRUCTION	16,559,244	49.94	16,531,716	54.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,456,111	4.39	1,456,111	4.76
INSTRUCTIONAL STAFF SERVICES	2,283,563	6.89	2,283,563	7.47
SCHOOL ADMINISTRATION	1,405,636	4.24	1,405,636	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,145,310	15.52	5,145,310	16.82
GENERAL ADMINISTRATION	1,002,438	3.02	1,002,438	3.28
BUSINESS SERVICES	483,591	1.46	483,591	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,258,121	6.81	1,972,884	6.45
STUDENT TRANSPORTATION SERVICES	3,467,960	10.46	3,467,960	11.34
CENTRAL SERVICES	250,955	0.76	250,955	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,463,065	22.51	7,177,828	23.47
TOTAL SUPPORT SERVICES	12,608,375	38.03	12,323,138	40.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,756,151	5.30	1,734,132	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,151	5.30	1,734,132	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,756,861	5.30	0	0.00
DEBT SERVICE	475,130	1.43	0	0.00
TOTAL EXPENDITURES	33,155,761	100.00	30,588,986	100.00
FUND TRANSFER	1,583,209			
TOTAL ALL EXPENDITURES AND OTHER USES	34,738,970			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,590,001	0	300,000	4,290,001
OTHER LONG-TERM OBLIGATIONS	261,597	0	47,564	214,033
VESTED COMPENSATED ABSENCES	555,567	61,503	83,984	533,086
FIXED ASSETS	20,780,773	1,217,967	228,938	21,769,802

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,539,015	0.00	0.00	0	0	1,539,015
RENEWABLE TAXES	11.96	4,054,282	0.00	0.00	0	0	4,054,282
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	403,822	403,822
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	181,422	0.00	0.00	0	0	181,422
TOTAL AD VALOREM TAXES	16.50	5,774,719	0.00	10.00	1	403,822	6,178,541
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,769,660		0	5,769,660
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,769,660		0	5,769,660

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,507,674	1	-1	-21,538	148,894	-1,974,479	-3,354,797
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	47	0	0	0	0	0	47
BALANCES AT BEGINNING OF YEAR	4,557,014	0	0	-31,620	283,413	1,991,734	6,800,541
BALANCES AT END OF YEAR	3,049,387	1	-1	-53,158	432,307	17,255	3,445,791

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=50	>=100	<10	<10	<10	>=160
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=40	<10	<10	>=50
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=60	<10	<10	>=100
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=20	<10	<10	<10	>=40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=70	>=190	>=140	>=10	<10	>=430
GIFTED	n/a	<10	>=10	<10	<10	<10	>=10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,135	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,248,203
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,022	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$218,698

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,684	\$10,859
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,720	\$42,630

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	142	73.6	37	19.2	9	4.7	3	1.6	1	0.5	193	100.0
WITHOUT CERTIFICATE	3	0.0	3	50.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	4	2.0	145	72.9	37	18.6	9	4.5	3	1.5	1	0.5	199	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=40	<10	>=570	<10	<10	>=630
MALE	<10	<10	>=50	<10	>=580	<10	<10	>=640
TOTAL	<10	<10	>=90	>=10	>=1160	<10	<10	>=1280

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=20	>=60	>=80	>=60	>=70	>=80	>=80	>=100	>=80	>=100	>=90	>=880
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=100	>=90	>=90	>=80	>=370	<10	>=20	>=1280				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=30	<10	<10	>=30
MALE	<10	<10	<10	<10	>=40	<10	<10	>=50
TOTAL	<10	<10	<10	<10	>=80	<10	<10	>=80

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
86

Rapides 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥80	≥150	≥5070	≥250	≥6160	<10	<10	11,735
MALE	≥100	≥180	≥5190	≥310	≥6510	<10	<10	12,311
TOTAL	≥180	≥340	≥10260	≥560	≥12680	<10	<10	24,046

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥1190	≥1750	≥1820	≥1890	≥1870	≥2220	≥1840	≥1760	≥1740	≥1690
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1990	≥1640	≥1350	≥1240	17,817			6,229		24,046

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17650	≥5830	≥23490
AVERAGE DAILY MEMBERSHIP	17,704.6	6,048.8	23,753.5
AVERAGE DAILY ATTENDANCE	16,833.3	5,671.5	22,504.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥210	<10	≥330	<10	<10	≥570
MALE	<10	<10	≥150	<10	≥310	<10	<10	≥480
TOTAL	≥10	≥10	≥370	≥10	≥640	<10	<10	≥1050

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	5	10	5	51	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	8.3	0	0.0	4	33.3	4	33.3	3	25.0	12	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	BLACK/AFR AM	7	1.3	16	3.0	163	30.2	178	33.0	176	32.6	540	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	12	66.7	5	27.8	1	5.6	18	100.0
	WHITE	34	1.6	40	1.9	1,194	57.8	427	20.7	369	17.9	2,064	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	1	12.5	0	0.0	5	62.5	1	12.5	1	12.5	8	100.0
	TOTAL	43	1.6	56	2.1	1,382	52.2	618	23.3	550	20.8	2,649	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	8	3.9	45	21.7	12	5.8	142	68.6	207	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	5	1.2	29	6.8	244	57.5	14	3.3	132	31.1	424	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	5	0.8	37	5.8	294	45.8	29	4.5	277	43.1	642	100.0
GRAND TOTAL	48	1.5	93	2.8	1,676	50.9	647	19.7	827	25.1	3,291	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	163	434	227	239	160	330	1,676
PRINCIPALS	0	0	2	2	7	12	27	50
ASSISTANT PRINCIPALS	0	0	8	2	8	5	21	44
TOTAL	123	163	444	231	254	177	378	1,770

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	71,282,759	30.61
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	119,672,988	51.39
RESTRICTED GRANTS-IN-AID	2,253,052	0.10
REVENUE IN LIEU OF TAXES	936,144	0.40
REVENUE FOR/ON BEHALF OF LEA	51,229	0.02
TOTAL STATE SOURCES	122,913,413	52.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	37,691,570	16.19
REVENUE IN LIEU OF TAXES	228,567	0.10
REVENUE FOR/ON BEHALF OF LEA	739,651	0.32
TOTAL FEDERAL SOURCES	38,659,788	16.60
TOTAL REVENUE	232,855,960	100.00
OTHER SOURCES OF FUNDS	43,704,623	
TOTAL REVENUES AND OTHER SOURCES	276,560,583	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	81,389,021	35.45	81,271,177	37.59
SPECIAL EDUCATION PROGRAMS	32,988,059	14.37	32,948,395	15.24
VOCATIONAL EDUCATION PROGRAMS	3,487,620	1.52	3,487,620	1.61
OTHER INSTRUCTIONAL PROGRAMS	1,933,339	0.84	1,933,339	0.89
SPECIAL PROGRAMS	14,222,692	6.19	14,222,692	6.58
ADULT/CONTINUING EDUCATION PROGRAMS	344,675	0.15	344,675	0.16
TOTAL INSTRUCTION	134,365,406	58.52	134,207,898	62.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,945,403	4.33	9,945,403	4.60
INSTRUCTIONAL STAFF SERVICES	10,881,922	4.74	10,866,927	5.03
SCHOOL ADMINISTRATION	11,403,427	4.97	11,403,427	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,230,752	14.04	32,215,757	14.90
GENERAL ADMINISTRATION	3,705,359	1.61	3,705,359	1.71
BUSINESS SERVICES	1,291,940	0.56	1,291,940	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,639,341	8.12	18,532,269	8.57
STUDENT TRANSPORTATION SERVICES	10,691,953	4.66	10,658,834	4.93
CENTRAL SERVICES	1,794,778	0.78	1,794,778	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	36,123,371	15.73	35,983,180	16.64
TOTAL SUPPORT SERVICES	68,354,123	29.77	68,198,937	31.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,801,088	6.01	13,695,956	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	123,251	0.05	123,251	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,924,339	6.06	13,819,207	6.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,695,124	1.17	0	0.00
DEBT SERVICE	10,274,951	4.47	0	0.00
TOTAL EXPENDITURES	229,613,943	100.00	216,226,042	100.00
FUND TRANSFER	36,718,281			
TOTAL ALL EXPENDITURES AND OTHER USES	266,332,224			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,743,000	7,000,000	6,928,000	81,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,765,201	3,440,868	0	9,206,069
FIXED ASSETS	230,372,506	1,698,443	490,112	231,580,837

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	2,963,191	0.00	0.00	0	0	2,963,191
RENEWABLE TAXES	21.03	13,009,848	4.78	24.15	13	6,575,831	19,585,679
DEBT SERVICES TAXES	0.00	0	1.50	52.00	13	8,575,411	8,575,411
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	719,056	0.00	0.00	0	0	719,056
TOTAL AD VALOREM TAXES	25.82	16,692,095	6.28	76.15	26	15,151,242	31,843,337
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	34,570,017		0	34,570,017
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	34,570,017		0	34,570,017

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,120,517	5,138	0	3,573,838	-320,906	4,849,772	10,228,359
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-3,552	0	0	-3,552
BALANCES AT BEGINNING OF YEAR	15,518,112	0	0	10,269,562	8,500,837	13,354,994	47,643,505
BALANCES AT END OF YEAR	17,638,629	5,138	0	13,839,848	8,179,931	18,204,766	57,868,312

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=60	>=160	>=50	<10	>=280
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=60	>=360	>=10	<10	<10	>=440
VISUAL IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=20
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=30	<10	<10	>=40
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=50
OTHER HEALTH IMPAIRMENTS	n/a	>=10	>=120	>=280	>=30	<10	>=460
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=210	>=550	>=60	<10	>=820
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
AUTISM	n/a	<10	>=30	>=50	>=10	<10	>=100
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=160	>=250	<10	<10	<10	>=420
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=260	>=1120	>=1150	>=170	<10	>=2720
GIFTED	n/a	<10	>=220	>=350	<10	<10	>=590
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,757	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,513,728
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,265	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,835,204

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,007	\$8,992
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,774	\$44,602

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	58.0	17	34.0	1	2.0	3	6.0	50	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	29	58.0	17	34.0	1	2.0	3	6.0	50	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	50.0	18	40.9	4	9.1	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	22	50.0	18	40.9	4	9.1	0	0.0	44	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,223	74.2	297	18.0	115	7.0	10	0.6	4	0.2	1,649	100.0
WITHOUT CERTIFICATE	8	0.0	15	55.6	3	11.1	1	3.7	0	0.0	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	8	0.5	1,238	73.9	300	17.9	116	6.9	10	0.6	4	0.2	1,676	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	>=20	>=80	>=20	>=1130	<10	<10	>=1280
MALE	<10	>=20	>=170	>=30	>=1200	<10	>=10	>=1450
TOTAL	>=10	>=40	>=260	>=50	>=2330	<10	>=10	>=2740

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=60	>=160	>=170	>=170	>=160	>=160	>=160	>=210	>=210	>=190	>=190	>=1880
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=160	>=140	>=400	>=130	>=850	<10	<10	>=2740				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=50	<10	<10	>=50
MALE	<10	<10	<10	<10	>=70	<10	<10	>=80
TOTAL	<10	<10	>=10	<10	>=120	<10	<10	>=140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	2	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
245

Red River 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥500	<10	≥230	<10	<10	751
MALE	<10	<10	≥490	<10	≥260	<10	<10	772
TOTAL	<10	<10	≥990	≥10	≥490	<10	≥10	1,523

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥90	≥130	≥140	≥110	≥90	≥120	≥110	≥90	≥90	≥130	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥140	≥100	≥60	≥60	1,136			387		1,523	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1110	≥330	≥1450
AVERAGE DAILY MEMBERSHIP	1,125.5	361.0	1,486.5
AVERAGE DAILY ATTENDANCE	1,065.8	336.9	1,402.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥10	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	≥40	<10	≥20	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
1	1	1	1	4	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	3.4	21	23.9	33	37.5	31	35.2	88	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	3.6	2	1.8	68	60.7	9	8.0	29	25.9	112	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.0	5	2.5	89	44.3	43	21.4	60	29.9	201	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	14.3	8	38.1	0	0.0	10	47.6	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	1	3.2	17	54.8	3	9.7	10	32.3	31	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	4	7.7	25	48.1	3	5.8	20	38.5	52	100.0
GRAND TOTAL	4	1.6	9	3.6	114	45.1	46	18.2	80	31.6	253	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	12	28	19	11	16	19	114
PRINCIPALS	0	0	0	0	2	1	1	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	9	12	28	19	13	17	21	119

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	25,105,280	65.77
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,422,761	24.68
RESTRICTED GRANTS-IN-AID	219,553	0.06
REVENUE IN LIEU OF TAXES	47,275	0.12
REVENUE FOR/ON BEHALF OF LEA	5,360	0.01
TOTAL STATE SOURCES	9,694,949	25.40
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,323,690	8.71
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	48,587	0.13
TOTAL FEDERAL SOURCES	3,372,277	8.83
TOTAL REVENUE	38,172,506	100.00
OTHER SOURCES OF FUNDS	339,565	
TOTAL REVENUES AND OTHER SOURCES	38,512,071	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,972,986	38.92	11,675,478	40.04
SPECIAL EDUCATION PROGRAMS	2,054,883	6.68	2,054,883	7.05
VOCATIONAL EDUCATION PROGRAMS	795,354	2.59	795,354	2.73
OTHER INSTRUCTIONAL PROGRAMS	900,287	2.93	900,287	3.09
SPECIAL PROGRAMS	1,667,195	5.42	1,656,700	5.68
ADULT/CONTINUING EDUCATION PROGRAMS	66,762	0.22	66,762	0.23
TOTAL INSTRUCTION	17,457,467	56.74	17,149,464	58.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,826,159	5.94	1,826,159	6.26
INSTRUCTIONAL STAFF SERVICES	1,436,607	4.67	1,436,607	4.93
SCHOOL ADMINISTRATION	1,998,517	6.50	1,998,517	6.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,261,283	17.10	5,261,283	18.04
GENERAL ADMINISTRATION	844,107	2.74	844,107	2.89
BUSINESS SERVICES	447,834	1.46	447,834	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,758,616	5.72	1,737,843	5.96
STUDENT TRANSPORTATION SERVICES	2,236,015	7.27	1,923,471	6.60
CENTRAL SERVICES	7,366	0.02	7,366	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,293,938	17.21	4,960,621	17.01
TOTAL SUPPORT SERVICES	10,555,221	34.31	10,221,904	35.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,805,392	5.87	1,789,875	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,805,392	5.87	1,789,875	6.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	52,482	0.17	0	0.00
DEBT SERVICE	896,113	2.91	0	0.00
TOTAL EXPENDITURES	30,766,675	100.00	29,161,243	100.00
FUND TRANSFER	339,785			
TOTAL ALL EXPENDITURES AND OTHER USES	31,106,460			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,375,000	0	680,000	5,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,196,346	1,183,849	598,903	1,781,292
FIXED ASSETS	16,487,950	709,319	65,868	17,131,401

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	506,332	0.00	0.00	0	0	506,332
RENEWABLE TAXES	35.36	4,059,840	0.00	0.00	0	0	4,059,840
DEBT SERVICES TAXES	5.50	631,488	0.00	0.00	0	0	631,488
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	110,498	0.00	0.00	0	0	110,498
TOTAL AD VALOREM TAXES	45.27	5,308,158	0.00	0.00	0	0	5,308,158
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,320,204		0	19,320,204
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,320,204		0	19,320,204

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,887,346	0	0	2,791,579	-273,314	0	7,405,611
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,558,427	0	0	5,400,626	2,440,633	0	23,399,686
BALANCES AT END OF YEAR	20,445,773	0	0	8,192,205	2,167,319	0	30,805,297

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=20	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=30	<10	<10	>=30	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=20	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=50	>=70	<10	<10	>=140	
GIFTED	n/a	<10	<10	<10	<10	<10	<10	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	685	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$701,135
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,217	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$300,487

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$17,042	\$19,147
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$78,770	\$87,304

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	74	64.9	22	19.3	12	10.5	2	1.8	2	1.8	114	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	2	1.8	74	64.9	22	19.3	12	10.5	2	1.8	2	1.8	114	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=150	<10	<10	>=160
MALE	<10	<10	<10	<10	>=150	<10	<10	>=150
TOTAL	<10	<10	<10	<10	>=310	<10	<10	>=310

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=20	>=20	>=20	>=20	>=20	>=20	>=20	>=10	>=30	>=220
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=10	>=10	>=80	<10	<10	>=310				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

Richland 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥820	≥10	≥790	<10	<10	1,636
MALE	<10	<10	≥880	≥10	≥790	<10	≥10	1,713
TOTAL	<10	<10	≥1710	≥20	≥1580	<10	≥20	3,349

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥70	≥270	≥260	≥260	≥220	≥340	≥260	≥280	≥260	≥230
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥280	≥200	≥220	≥150	2,484			865		3,349

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2510	≥820	≥3330
AVERAGE DAILY MEMBERSHIP	2,497.4	844.4	3,341.8
AVERAGE DAILY ATTENDANCE	2,366.2	778.9	3,145.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥30	<10	<10	≥70
MALE	<10	<10	≥40	<10	≥20	<10	<10	≥60
TOTAL	<10	<10	≥80	<10	≥50	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	3	3.0	28	28.3	29	29.3	39	39.4	99	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	10	3.7	7	2.6	161	59.6	40	14.8	52	19.3	270	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	TOTAL	10	2.7	10	2.7	193	51.5	70	18.7	92	24.5	375	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.5	8	12.1	21	31.8	7	10.6	29	43.9	66	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.3	4	5.1	27	34.6	3	3.8	43	55.1	78	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	2	1.4	12	8.2	50	34.2	10	6.8	72	49.3	146	100.0
GRAND TOTAL	12	2.3	22	4.2	243	46.6	80	15.4	164	31.5	521	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	30	64	25	31	25	48	243
PRINCIPALS	0	0	0	2	2	2	6	12
ASSISTANT PRINCIPALS	0	0	0	3	1	1	1	6
TOTAL	20	30	64	30	34	28	55	261

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,926,824	28.58
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,995,118	52.31
RESTRICTED GRANTS-IN-AID	354,972	0.09
REVENUE IN LIEU OF TAXES	190,639	0.50
REVENUE FOR/ON BEHALF OF LEA	9,409	0.02
TOTAL STATE SOURCES	20,550,138	53.76
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,695,556	17.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	53,307	0.14
TOTAL FEDERAL SOURCES	6,748,863	17.66
TOTAL REVENUE	38,225,825	100.00
OTHER SOURCES OF FUNDS	13,771,414	
TOTAL REVENUES AND OTHER SOURCES	51,997,239	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,993,943	38.22	14,986,537	40.32
SPECIAL EDUCATION PROGRAMS	3,297,014	8.40	3,297,014	8.87
VOCATIONAL EDUCATION PROGRAMS	698,157	1.78	698,157	1.88
OTHER INSTRUCTIONAL PROGRAMS	1,239,882	3.16	1,239,882	3.34
SPECIAL PROGRAMS	1,289,856	3.29	1,289,856	3.47
ADULT/CONTINUING EDUCATION PROGRAMS	7,991	0.02	7,991	0.02
TOTAL INSTRUCTION	21,526,843	54.87	21,519,437	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,422,209	3.62	1,422,209	3.83
INSTRUCTIONAL STAFF SERVICES	2,509,885	6.40	2,508,559	6.75
SCHOOL ADMINISTRATION	2,873,355	7.32	2,852,218	7.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,805,449	17.35	6,782,986	18.25
GENERAL ADMINISTRATION	933,401	2.38	933,401	2.51
BUSINESS SERVICES	745,411	1.90	733,322	1.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,924,599	7.45	2,851,329	7.67
STUDENT TRANSPORTATION SERVICES	2,068,850	5.27	1,913,817	5.15
CENTRAL SERVICES	39,863	0.10	39,863	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,712,124	17.11	6,471,732	17.41
TOTAL SUPPORT SERVICES	13,517,573	34.45	13,254,718	35.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,415,936	6.16	2,387,774	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,555	0.02	6,555	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,422,491	6.17	2,394,329	6.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	44,514	0.11	0	0.00
DEBT SERVICE	1,724,168	4.39	0	0.00
TOTAL EXPENDITURES	39,235,589	100.00	37,168,484	100.00
FUND TRANSFER	7,772,143			
TOTAL ALL EXPENDITURES AND OTHER USES	47,007,732			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,910,000	6,000,000	1,185,000	18,725,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	749,260	221,962	319,588	651,634
FIXED ASSETS	55,152,455	7,222,932	380,794	61,994,593

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.10	1,200,059	0.00	0.00	4	0	1,200,059
RENEWABLE TAXES	8.00	1,185,237	0.00	0.00	4	0	1,185,237
DEBT SERVICES TAXES	0.00	0	10.00	20.00	4	1,977,807	1,977,807
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,995	0.00	0.00	4	0	114,995
TOTAL AD VALOREM TAXES	16.10	2,500,291	10.00	20.00	16	1,977,807	4,478,098
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,866,645		0	5,866,645
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,866,645		0	5,866,645

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,388,733	0	0	223,736	199,178	5,955,326	4,989,507
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,125	0	0	1,132	0	0	7
BALANCES AT BEGINNING OF YEAR	7,477,111	0	0	437,673	2,661,237	0	10,576,021
BALANCES AT END OF YEAR	6,087,253	0	0	662,541	2,860,415	5,955,326	15,565,535

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=50	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=40	>=10	<10	<10	>=60	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=40	>=100	>=10	<10	>=150	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=20	>=30	<10	<10	<10	>=60	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=160	>=180	>=20	<10	>=400	
GIFTED	n/a	<10	>=10	>=20	<10	<10	>=30	
TALENTED	n/a	<10	>=10	<10	<10	<10	>=10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,522	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,487,216
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,737	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,032,520

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,666	\$11,098
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,594	\$50,872

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	8	66.7	1	8.3	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	16.7	8	66.7	1	8.3	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	140	61.1	55	24.0	34	14.8	0	0.0	0	0.0	229	100.0
WITHOUT CERTIFICATE	1	0.0	12	85.7	1	7.1	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	152	62.6	56	23.0	34	14.0	0	0.0	0	0.0	243	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=120	<10	<10	>=120
MALE	<10	<10	<10	<10	>=120	<10	<10	>=120
TOTAL	<10	<10	<10	<10	>=240	<10	<10	>=250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=20	<10	>=10	>=10	>=10	>=10	>=20	>=20	>=20	>=160
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=10	>=20	>=20	>=80	<10	<10	>=250				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
25

Sabine 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥390	<10	≥490	≥40	≥1030	<10	≥90	2,069
MALE	≥430	<10	≥500	≥50	≥1130	<10	≥100	2,227
TOTAL	≥820	<10	≥990	≥100	≥2170	<10	≥190	4,296

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥340	≥350	≥380	≥320	≥290	≥320	≥330	≥310	≥300	≥310
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥230	≥250	≥200	3,284			1,012		4,296

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3260	≥940	≥4210
AVERAGE DAILY MEMBERSHIP	3,266.7	995.5	4,262.3
AVERAGE DAILY ATTENDANCE	3,067.5	931.1	3,998.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	<10	≥20	<10	≥40	<10	<10	≥90
MALE	≥20	<10	≥10	<10	≥50	<10	<10	≥100
TOTAL	≥40	<10	≥40	<10	≥100	<10	<10	≥190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	6	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.3	6	26.1	11	47.8	5	21.7	23	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.8	0	0.0	8	11.3	25	35.2	36	50.7	71	100.0
	HISPANIC/LATINO	1	2.7	1	2.7	14	37.8	8	21.6	13	35.1	37	100.0
	WHITE	12	2.8	6	1.4	230	54.1	103	24.2	74	17.4	425	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	15	2.7	8	1.4	258	46.4	147	26.4	128	23.0	556	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	9.5	1	4.8	18	85.7	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	2	2.1	9	9.4	56	58.3	4	4.2	25	26.0	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.6	9	7.0	64	49.6	5	3.9	49	38.0	129	100.0
GRAND TOTAL	17	2.5	17	2.5	322	47.0	152	22.2	177	25.8	685	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	41	71	52	43	25	52	322
PRINCIPALS	0	0	0	1	2	2	6	11
ASSISTANT PRINCIPALS	0	0	2	0	0	1	3	6
TOTAL	38	41	73	53	45	28	61	339

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,718,136	38.46
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,801,645	41.99
RESTRICTED GRANTS-IN-AID	1,122,209	0.19
REVENUE IN LIEU OF TAXES	151,429	0.26
REVENUE FOR/ON BEHALF OF LEA	11,292	0.02
TOTAL STATE SOURCES	26,086,575	44.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,144,266	17.17
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	122,765	0.21
TOTAL FEDERAL SOURCES	10,267,031	17.38
TOTAL REVENUE	59,071,742	100.00
OTHER SOURCES OF FUNDS	14,528,318	
TOTAL REVENUES AND OTHER SOURCES	73,600,060	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,551,316	33.37	17,536,526	36.14
SPECIAL EDUCATION PROGRAMS	5,225,703	9.93	5,225,703	10.77
VOCATIONAL EDUCATION PROGRAMS	1,620,644	3.08	1,620,644	3.34
OTHER INSTRUCTIONAL PROGRAMS	855,969	1.63	855,969	1.76
SPECIAL PROGRAMS	3,701,872	7.04	3,701,872	7.63
ADULT/CONTINUING EDUCATION PROGRAMS	112,062	0.21	112,062	0.23
TOTAL INSTRUCTION	29,067,566	55.26	29,052,776	59.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,071,734	3.94	2,071,734	4.27
INSTRUCTIONAL STAFF SERVICES	3,645,480	6.93	3,645,480	7.51
SCHOOL ADMINISTRATION	2,103,346	4.00	2,076,925	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,820,560	14.87	7,794,139	16.06
GENERAL ADMINISTRATION	755,739	1.44	755,739	1.56
BUSINESS SERVICES	405,158	0.77	405,158	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,562,599	6.77	3,562,599	7.34
STUDENT TRANSPORTATION SERVICES	3,621,619	6.89	3,536,592	7.29
CENTRAL SERVICES	554,696	1.05	529,107	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,899,811	16.92	8,789,195	18.11
TOTAL SUPPORT SERVICES	16,720,371	31.79	16,583,334	34.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,850,824	5.42	2,809,958	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,800	0.14	75,800	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,926,624	5.56	2,885,758	5.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,381,188	2.63	0	0.00
DEBT SERVICE	2,505,721	4.76	0	0.00
TOTAL EXPENDITURES	52,601,470	100.00	48,521,868	100.00
FUND TRANSFER	11,073,256			
TOTAL ALL EXPENDITURES AND OTHER USES	63,674,726			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,175,633	3,300,000	1,875,659	16,599,974
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	618,982	17,797	0	636,779
FIXED ASSETS	50,237,711	1,315,390	1,079,802	50,473,299

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	494,807	0.00	0.00	1	0	494,807
RENEWABLE TAXES	8.10	828,344	6.63	11.24	7	848,573	1,676,917
DEBT SERVICES TAXES	0.00	0	10.40	31.70	7	1,548,724	1,548,724
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,056	0.00	0.00	0	0	94,056
TOTAL AD VALOREM TAXES	12.90	1,417,207	17.03	42.94	15	2,397,297	3,814,504
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,108,633		0	14,108,633
DISTRICT/WARD SALES AND USE TAXES			0.50	2,485,672		984,937	3,470,609
TOTAL SALES AND USE TAXES			2.50	16,594,305		984,937	17,579,242

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,527,220	0	0	1,462,353	215,450	2,720,311	9,925,334
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,159,444	2,432	0	2,615,342	1,424,073	257,680	13,458,971
BALANCES AT END OF YEAR	14,686,664	2,432	0	4,077,695	1,639,523	2,977,991	23,384,305

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=50	<10	<10	<10	>=60
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=30	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=80	>=140	>=10	<10	>=240
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=30	>=60	<10	<10	<10	>=100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=50	>=220	>=230	>=20	<10	>=530
GIFTED	n/a	<10	>=10	>=50	<10	<10	>=70
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,624	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,650,348
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,173	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,225,184

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,165	\$11,295
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,903	\$47,863

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	245	80.3	40	13.1	19	6.2	1	0.3	0	0.0	305	100.0
WITHOUT CERTIFICATE	0	0.0	14	82.4	3	17.6	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	259	80.4	43	13.4	19	5.9	1	0.3	0	0.0	322	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥60	≥750	≥270	≥1640	<10	≥100	2,862
MALE	≥10	≥70	≥730	≥270	≥1840	<10	≥100	3,054
TOTAL	≥40	≥130	≥1490	≥540	≥3480	<10	≥200	5,916

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥500	≥450	≥490	≥480	≥470	≥430	≥400	≥370	≥400	≥420
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥430	≥400	≥330	≥290	4,452			1,464		5,916

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4470	≥1370	≥5850
AVERAGE DAILY MEMBERSHIP	4,462.8	1,419.2	5,882.0
AVERAGE DAILY ATTENDANCE	4,249.3	1,342.2	5,591.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	≥10	≥100	<10	<10	≥150
MALE	<10	<10	≥30	<10	≥110	<10	<10	≥160
TOTAL	<10	<10	≥60	≥20	≥210	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	1	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	2	3.2	8	12.9	23	37.1	29	46.8	62	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	58.3	2	16.7	3	25.0	12	100.0
	WHITE	9	1.5	19	3.1	338	56.0	118	19.5	120	19.9	604	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	1.3	21	3.1	354	52.1	144	21.2	152	22.4	680	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	1	6.3	0	0.0	8	50.0	4	25.0	3	18.8	16	100.0
	HISPANIC/LATINO	0	0.0	1	20.0	2	40.0	0	0.0	2	40.0	5	100.0
	WHITE	3	2.4	3	2.4	75	60.5	11	8.9	32	25.8	124	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.7	4	2.7	86	58.5	15	10.2	38	25.9	147	100.0
GRAND TOTAL	13	1.6	25	3.0	440	53.2	159	19.2	190	23.0	827	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	64	110	41	29	31	61	440
PRINCIPALS	0	0	0	0	2	4	5	11
ASSISTANT PRINCIPALS	0	0	2	3	0	1	8	14
TOTAL	104	64	112	44	31	36	74	465

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,716,638	26.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,337,249	21.12
	RESTRICTED GRANTS-IN-AID	1,403,129	0.11
	REVENUE IN LIEU OF TAXES	26,659	0.02
	REVENUE FOR/ON BEHALF OF LEA	12,684	0.01
	TOTAL STATE SOURCES	28,779,721	22.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	66,816,378	51.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,791	0.09
	TOTAL FEDERAL SOURCES	66,930,169	51.71
TOTAL REVENUE	129,426,528	100.00	
OTHER SOURCES OF FUNDS	11,069,726		
TOTAL REVENUES AND OTHER SOURCES	140,496,254		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,147,895	25.96	33,158,516	43.53
SPECIAL EDUCATION PROGRAMS	5,906,967	4.36	5,845,089	7.67
VOCATIONAL EDUCATION PROGRAMS	891,500	0.66	891,500	1.17
OTHER INSTRUCTIONAL PROGRAMS	696,819	0.51	696,819	0.91
SPECIAL PROGRAMS	5,002,836	3.70	4,887,183	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	236,647	0.17	236,647	0.31
TOTAL INSTRUCTION	47,882,664	35.37	45,715,754	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,018,425	2.97	4,018,425	5.28
INSTRUCTIONAL STAFF SERVICES	3,419,145	2.53	3,367,427	4.42
SCHOOL ADMINISTRATION	3,246,817	2.40	3,246,817	4.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,684,387	7.89	10,632,669	13.96
GENERAL ADMINISTRATION	2,416,047	1.78	2,416,047	3.17
BUSINESS SERVICES	998,137	0.74	998,137	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,886,644	6.56	8,886,644	11.67
STUDENT TRANSPORTATION SERVICES	3,631,682	2.68	3,151,459	4.14
CENTRAL SERVICES	548,138	0.40	529,862	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,480,648	12.17	15,982,149	20.98
TOTAL SUPPORT SERVICES	27,165,035	20.07	26,614,818	34.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,843,487	2.84	3,830,690	5.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,851,487	2.85	3,838,690	5.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	54,035,146	39.92	0	0.00
DEBT SERVICE	2,432,554	1.80	0	0.00
TOTAL EXPENDITURES	135,366,886	100.00	76,169,262	100.00
FUND TRANSFER	11,313,887			
TOTAL ALL EXPENDITURES AND OTHER USES	146,680,773			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,745,000	0	1,765,000	12,980,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,143,549	349,247	1,084,955	2,407,841
FIXED ASSETS	287,508,606	92,012,609	75,853,391	303,667,824

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,067,506	0.00	0.00	0	0	1,067,506
RENEWABLE TAXES	31.25	8,895,886	0.00	0.00	0	0	8,895,886
DEBT SERVICES TAXES	10.00	2,846,721	0.00	0.00	0	0	2,846,721
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	322,258	0.00	0.00	0	0	322,258
TOTAL AD VALOREM TAXES	45.00	13,132,371	0.00	0.00	0	0	13,132,371
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,503,059		0	18,503,059
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,503,059		0	18,503,059

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,126,854	-15,487,910	0	-176,947	332,520	8,020,964	-6,184,519
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,651,019	14,125,468	0	772,345	3,391,730	74,443,957	105,384,519
BALANCES AT END OF YEAR	13,777,873	-1,362,442	0	595,398	3,724,250	82,464,921	99,200,000

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=40	<10	<10	>=60
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=50	>=140	>=10	<10	<10	>=200
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	>=10	>=30	<10	<10	>=50
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=30	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=120	<10	<10	>=170
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=80	>=250	>=250	>=20	<10	>=610
GIFTED	n/a	<10	>=40	>=50	<10	<10	>=100
TALENTED	n/a	<10	<10	>=10	<10	<10	>=10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,423	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,353,959
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,172	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,077,800

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$12,436	\$12,875
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,348	\$47,080

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	72.7	2	18.2	0	0.0	1	9.1	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	72.7	2	18.2	0	0.0	1	9.1	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	78.6	3	21.4	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	78.6	3	21.4	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	343	79.0	71	16.4	18	4.1	1	0.2	1	0.2	434	100.0
WITHOUT CERTIFICATE	1	0.0	4	66.7	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	347	78.9	72	16.4	18	4.1	1	0.2	1	0.2	440	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=20	>=20	<10	>=230	<10	<10	>=280
MALE	<10	>=20	>=10	>=10	>=180	<10	<10	>=230
TOTAL	<10	>=40	>=30	>=10	>=420	<10	<10	>=520

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=10	>=50	>=50	>=60	>=50	>=50	>=30	>=40	>=40	>=60	>=30	>=520
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=520				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
58

St. Charles 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥40	≥1630	≥280	≥2570	<10	≥120	4,689
MALE	≥20	≥40	≥1760	≥290	≥2820	<10	≥120	5,091
TOTAL	≥40	≥90	≥3400	≥580	≥5390	<10	≥240	9,780

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥680	≥740	≥690	≥650	≥800	≥730	≥680	≥800	≥700
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥900	≥700	≥700	≥590	6,857			2,923		9,780

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6790	≥2820	≥9620
AVERAGE DAILY MEMBERSHIP	6,819.4	2,879.6	9,698.9
AVERAGE DAILY ATTENDANCE	6,599.1	2,778.0	9,377.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	≥10	≥180	<10	<10	≥310
MALE	<10	<10	≥80	≥10	≥150	<10	<10	≥260
TOTAL	<10	<10	≥190	≥20	≥340	<10	<10	≥580

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	4	2	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.9	6	1.9	68	21.5	69	21.8	170	53.8	316	100.0
	HISPANIC/LATINO	0	0.0	1	5.0	11	55.0	2	10.0	6	30.0	20	100.0
	WHITE	4	0.4	29	2.9	585	58.7	163	16.3	216	21.7	997	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.5	36	2.7	665	49.8	235	17.6	392	29.4	1,335	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	7	9.3	26	34.7	3	4.0	39	52.0	75	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	4	1.9	9	4.3	130	61.9	7	3.3	60	28.6	210	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.4	18	6.2	159	54.8	10	3.4	99	34.1	290	100.0
GRAND TOTAL	11	0.7	54	3.3	824	50.7	245	15.1	491	30.2	1,625	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	78	258	99	112	82	127	824
PRINCIPALS	0	0	3	4	3	3	4	17
ASSISTANT PRINCIPALS	0	0	3	4	4	4	4	19
TOTAL	68	78	264	107	119	89	135	860

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	106,747,317	71.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,681,925	19.08
	RESTRICTED GRANTS-IN-AID	928,622	0.06
	REVENUE IN LIEU OF TAXES	280,719	0.19
	REVENUE FOR/ON BEHALF OF LEA	11,094	0.01
	TOTAL STATE SOURCES	29,902,360	19.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,363,035	8.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	276,194	0.18
	TOTAL FEDERAL SOURCES	13,639,229	9.08
TOTAL REVENUE		150,288,906	100.00
OTHER SOURCES OF FUNDS		12,606,047	
TOTAL REVENUES AND OTHER SOURCES		162,894,953	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	50,272,023	31.24	47,486,961	35.04
SPECIAL EDUCATION PROGRAMS	17,577,054	10.92	17,577,054	12.97
VOCATIONAL EDUCATION PROGRAMS	1,987,477	1.24	1,959,392	1.45
OTHER INSTRUCTIONAL PROGRAMS	8,522,451	5.30	8,515,204	6.28
SPECIAL PROGRAMS	3,673,777	2.28	3,673,777	2.71
ADULT/CONTINUING EDUCATION PROGRAMS	676,108	0.42	676,108	0.50
TOTAL INSTRUCTION	82,708,890	51.40	79,888,496	58.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,079,792	4.40	7,079,562	5.22
INSTRUCTIONAL STAFF SERVICES	6,619,499	4.11	6,619,167	4.88
SCHOOL ADMINISTRATION	8,473,741	5.27	8,435,913	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,173,032	13.78	22,134,642	16.33
GENERAL ADMINISTRATION	3,576,044	2.22	3,552,168	2.62
BUSINESS SERVICES	1,742,996	1.08	1,597,888	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,056,718	6.25	10,048,432	7.41
STUDENT TRANSPORTATION SERVICES	9,857,881	6.13	8,926,893	6.59
CENTRAL SERVICES	2,905,857	1.81	2,905,857	2.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,139,496	17.49	27,031,238	19.95
TOTAL SUPPORT SERVICES	50,312,528	31.27	49,165,880	36.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,392,079	3.97	6,286,993	4.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	184,984	0.11	184,984	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,577,063	4.09	6,471,977	4.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,140,185	9.41	0	0.00
DEBT SERVICE	6,179,285	3.84	0	0.00
TOTAL EXPENDITURES	160,917,951	100.00	135,526,353	100.00
FUND TRANSFER	12,615,013			
TOTAL ALL EXPENDITURES AND OTHER USES	173,532,964			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,635,000	0	2,645,000	28,990,000
OTHER LONG-TERM OBLIGATIONS	18,725,000	0	2,000,000	16,725,000
VESTED COMPENSATED ABSENCES	10,266,298	5,396,515	10,778,899	4,883,914
FIXED ASSETS	143,636,448	14,119,316	3,467,677	154,288,087

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	4,171,382	0.00	0.00	0	0	4,171,382
RENEWABLE TAXES	46.41	46,046,211	0.00	0.00	0	0	46,046,211
DEBT SERVICES TAXES	5.86	5,962,163	0.00	0.00	0	0	5,962,163
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,171,826	0.00	0.00	0	0	1,171,826
TOTAL AD VALOREM TAXES	56.37	57,351,582	0.00	0.00	0	0	57,351,582
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	44,733,552		1,040,687	45,774,239
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	44,733,552		1,040,687	45,774,239

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-11,242,828	0	0	-131,013	2,032,896	-1,297,066	-10,638,011
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	4,888	0	0	4,888
BALANCES AT BEGINNING OF YEAR	45,149,276	0	0	1,120,867	12,137,666	25,285,953	83,693,762
BALANCES AT END OF YEAR	33,906,448	0	0	994,742	14,170,562	23,988,887	73,060,639

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=20	>=20	>=10	<10	>=60
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=60	>=170	>=10	<10	<10	>=240
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	>=10	>=60	<10	<10	>=80
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=60	<10	<10	>=90
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=50	>=160	>=20	<10	>=250
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=20
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=30
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=60	>=70	<10	<10	<10	>=130
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	n/a	>=120	>=400	>=380	>=50	<10	>=970
GIFTED	n/a	<10	>=70	>=130	<10	<10	>=210
TALENTED	n/a	<10	>=60	>=240	>=10	<10	>=330

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,386	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,965,819
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,541	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,275,062

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$13,114	\$13,858
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,410	\$50,434

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	82.4	3	17.6	0	0.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	82.4	3	17.6	0	0.0	0	0.0	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	68.4	6	31.6	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	68.4	6	31.6	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	596	73.3	178	21.9	34	4.2	2	0.2	1	0.1	813	100.0
WITHOUT CERTIFICATE	2	0.0	5	45.5	4	36.4	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.5	601	72.9	182	22.1	34	4.1	2	0.2	1	0.1	824	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=70	>=10	>=300	<10	<10	>=390
MALE	<10	<10	>=50	>=10	>=270	<10	<10	>=340
TOTAL	<10	<10	>=130	>=20	>=570	<10	<10	>=740

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=100	>=90	>=70	>=60	>=80	>=70	>=80	>=60	>=50	>=30	>=740
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=740				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
210

St. Helena 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥370	<10	≥10	<10	<10	392
MALE	<10	<10	≥380	<10	≥20	<10	<10	417
TOTAL	<10	<10	≥760	<10	≥30	<10	<10	809

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥80	≥90	≥110	≥70	≥80	<10	<10	<10	<10
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥90	≥70	≥60	≥60	509			300		809

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥500	≥260	≥770
AVERAGE DAILY MEMBERSHIP	502.0	291.0	793.0
AVERAGE DAILY ATTENDANCE	486.9	266.6	753.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥30
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥50	<10	<10	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK/AFR AM	6	7.9	1	1.3	23	30.3	15	19.7	31	40.8	76	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	12	60.0	1	5.0	7	35.0	20	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	5.9	1	1.0	41	40.2	16	15.7	38	37.3	102	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	0	0.0	0	0.0	8	29.6	2	7.4	17	63.0	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	0	0.0	16	43.2	2	5.4	19	51.4	37	100.0	
GRAND TOTAL	6	4.3	1	0.7	57	41.0	18	12.9	57	41.0	139	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	6	5	7	4	3	17	57
PRINCIPALS	0	0	0	1	0	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	15	6	5	8	4	3	17	58

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,183,898	23.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,499,768	48.78
	RESTRICTED GRANTS-IN-AID	213,260	0.23
	REVENUE IN LIEU OF TAXES	31,608	0.34
	REVENUE FOR/ON BEHALF OF LEA	3,724	0.04
	TOTAL STATE SOURCES	4,748,360	51.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,252,384	24.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	39,774	0.43
	TOTAL FEDERAL SOURCES	2,292,158	24.85
TOTAL REVENUE		9,224,416	100.00
OTHER SOURCES OF FUNDS		840,411	
TOTAL REVENUES AND OTHER SOURCES		10,064,827	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,464,236	24.30	2,464,236	25.09
SPECIAL EDUCATION PROGRAMS	736,758	7.27	736,758	7.50
VOCATIONAL EDUCATION PROGRAMS	209,366	2.06	209,366	2.13
OTHER INSTRUCTIONAL PROGRAMS	232,860	2.30	232,860	2.37
SPECIAL PROGRAMS	645,622	6.37	645,622	6.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,288,842	42.29	4,288,842	43.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	500,911	4.94	500,911	5.10
INSTRUCTIONAL STAFF SERVICES	1,246,459	12.29	1,246,459	12.69
SCHOOL ADMINISTRATION	451,840	4.46	451,840	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,199,210	21.69	2,199,210	22.40
GENERAL ADMINISTRATION	531,403	5.24	531,403	5.41
BUSINESS SERVICES	338,995	3.34	338,995	3.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	876,370	8.64	876,370	8.92
STUDENT TRANSPORTATION SERVICES	792,778	7.82	792,778	8.07
CENTRAL SERVICES	146,176	1.44	146,176	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,685,722	26.49	2,685,722	27.35
TOTAL SUPPORT SERVICES	4,884,932	48.17	4,884,932	49.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	646,909	6.38	637,432	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.09	8,800	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	655,709	6.47	646,232	6.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	250,708	2.47	0	0.00
DEBT SERVICE	60,189	0.59	0	0.00
TOTAL EXPENDITURES	10,140,380	100.00	9,820,006	100.00
FUND TRANSFER	749,333			
TOTAL ALL EXPENDITURES AND OTHER USES	10,889,713			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	182,992	0	54,044	128,948
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	461,777	0	52,500	409,277
FIXED ASSETS	5,703,369	245,600	0	5,948,969

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	136,501	0.00	0.00	6	0	136,501
RENEWABLE TAXES	14.48	584,774	0.00	0.00	6	0	584,774
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	50,127	0.00	0.00	6	0	50,127
TOTAL AD VALOREM TAXES	17.86	771,402	0.00	0.00	24	0	771,402
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,244,037		0	1,244,037
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,244,037		0	1,244,037

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,456,499	-13,562	465	26,611	0	618,099	-824,886
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,407	-70	1	9,958	0	-1,131	12,165
BALANCES AT BEGINNING OF YEAR	3,043,624	59,755	-498	129,409	0	1,537,119	4,769,409
BALANCES AT END OF YEAR	1,590,532	46,123	-32	165,978	0	2,154,087	3,956,688

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=20	<10	<10	<10	<10	>=40
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	>=10
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=10	<10	<10	<10	>=30
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	<10	>=10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=50	>=30	>=10	<10	<10	>=120
GIFTED	n/a	<10	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	<10	<10	<10	<10	<10	>=10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	410	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$350,526
AVERAGE NUMBER OF LUNCHES SERVED DAILY	620	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$60,615

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,679	\$12,138
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,590	\$38,407

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	35	62.5	10	17.9	7	12.5	3	5.4	1	1.8	56	100.0
WITHOUT CERTIFICATE	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	1.8	35	61.4	10	17.5	7	12.3	3	5.3	1	1.8	57	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. James 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1260	≥10	≥580	<10	≥20	1,896
MALE	<10	<10	≥1240	≥20	≥640	<10	≥10	1,929
TOTAL	<10	<10	≥2500	≥40	≥1220	<10	≥30	3,825

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥210	≥290	≥240	≥260	≥280	≥270	≥270	≥260	≥280	≥270
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥370	≥270	≥230	≥260	2,688			1,137		3,825

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2720	≥1090	≥3810
AVERAGE DAILY MEMBERSHIP	2,715.2	1,116.8	3,832.0
AVERAGE DAILY ATTENDANCE	2,600.4	1,051.1	3,651.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥50	<10	<10	≥140
MALE	<10	<10	≥50	<10	≥50	<10	<10	≥100
TOTAL	<10	<10	≥140	<10	≥100	<10	<10	≥240

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	5	2.2	6	2.7	76	34.1	53	23.8	83	37.2	223	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	0.8	8	3.0	158	60.1	52	19.8	43	16.3	263	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	TOTAL	7	1.4	14	2.8	239	48.5	105	21.3	128	26.0	493	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.8	2	5.6	14	38.9	3	8.3	16	44.4	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.4	4	5.6	51	70.8	1	1.4	15	20.8	72	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	2	1.8	6	5.5	66	60.6	4	3.7	31	28.4	109	100.0
GRAND TOTAL	9	1.5	20	3.3	305	50.7	109	18.1	159	26.4	602	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	35	101	49	33	22	44	305
PRINCIPALS	0	0	0	1	1	2	6	10
ASSISTANT PRINCIPALS	0	0	0	2	1	2	3	8
TOTAL	21	35	101	52	35	26	53	323

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,335,781	59.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,559,445	26.60
	RESTRICTED GRANTS-IN-AID	1,419,588	0.23
	REVENUE IN LIEU OF TAXES	58,294	0.09
	REVENUE FOR/ON BEHALF OF LEA	5,529	0.01
	TOTAL STATE SOURCES	18,042,856	28.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,747,666	10.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	119,105	0.19
	TOTAL FEDERAL SOURCES	6,866,771	11.03
TOTAL REVENUE		62,245,408	100.00
OTHER SOURCES OF FUNDS		6,692,699	
TOTAL REVENUES AND OTHER SOURCES		68,938,107	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,719,129	29.02	17,176,806	34.09
SPECIAL EDUCATION PROGRAMS	5,190,964	8.50	5,188,404	10.30
VOCATIONAL EDUCATION PROGRAMS	1,217,770	1.99	1,217,770	2.42
OTHER INSTRUCTIONAL PROGRAMS	905,456	1.48	901,706	1.79
SPECIAL PROGRAMS	3,002,986	4.92	3,002,986	5.96
ADULT/CONTINUING EDUCATION PROGRAMS	38,713	0.06	38,713	0.08
TOTAL INSTRUCTION	28,075,018	45.99	27,526,385	54.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,948,590	4.83	2,948,590	5.85
INSTRUCTIONAL STAFF SERVICES	2,976,281	4.88	2,976,281	5.91
SCHOOL ADMINISTRATION	2,996,736	4.91	2,996,736	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,921,607	14.61	8,921,607	17.71
GENERAL ADMINISTRATION	1,814,043	2.97	1,814,043	3.60
BUSINESS SERVICES	608,377	1.00	608,377	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,726,876	7.74	4,710,356	9.35
STUDENT TRANSPORTATION SERVICES	2,947,209	4.83	2,947,209	5.85
CENTRAL SERVICES	980,695	1.61	980,695	1.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,077,200	18.14	11,060,680	21.95
TOTAL SUPPORT SERVICES	19,998,807	32.76	19,982,287	39.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,816,591	4.61	2,816,591	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	60,146	0.10	60,146	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,876,737	4.71	2,876,737	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,169,484	10.11	0	0.00
DEBT SERVICE	3,931,621	6.44	0	0.00
TOTAL EXPENDITURES	61,051,667	100.00	50,385,409	100.00
FUND TRANSFER	192,699			
TOTAL ALL EXPENDITURES AND OTHER USES	61,244,366			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,280,002	6,500,000	2,625,000	29,155,002
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,091,640	194,312	97,638	2,188,314
FIXED ASSETS	64,932,621	5,418,756	1,370,917	68,980,460

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.89	1,526,748	0.00	0.00	0	0	1,526,748
RENEWABLE TAXES	30.07	11,841,639	0.00	0.00	0	0	11,841,639
DEBT SERVICES TAXES	10.00	3,776,935	0.00	0.00	0	0	3,776,935
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	425,210	0.00	0.00	0	0	425,210
TOTAL AD VALOREM TAXES	43.96	17,570,532	0.00	0.00	0	0	17,570,532
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	18,744,037		0	18,744,037
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	18,744,037		0	18,744,037

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,136,404	0	0	0	13,051	544,286	7,693,741
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,458,200	0	0	0	38	0	1,458,238
BALANCES AT BEGINNING OF YEAR	14,218,530	0	0	0	2,620,072	7,159,201	23,997,803
BALANCES AT END OF YEAR	22,813,134	0	0	0	2,633,161	7,703,487	33,149,782

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=70	>=90	>=10	<10	<10	>=180	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=40	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=90	>=10	<10	>=130	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	>=10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=40	>=30	<10	<10	<10	>=70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=120	>=180	>=160	>=20	<10	>=500	
GIFTED	n/a	<10	>=10	>=40	<10	<10	>=50	
TALENTED	n/a	<10	<10	<10	<10	<10	>=10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,823	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,704,185
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,904	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$994,247

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$12,843	\$13,173
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,282	\$52,684

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	211	70.1	58	19.3	28	9.3	2	0.7	0	0.0	301	100.0
WITHOUT CERTIFICATE	1	0.0	2	50.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	213	69.8	59	19.3	28	9.2	2	0.7	0	0.0	305	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	<10	<10	>=120	<10	<10	>=130
MALE	<10	<10	<10	<10	>=90	<10	<10	>=100
TOTAL	<10	>=10	<10	<10	>=220	<10	<10	>=240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=30	>=30	>=20	>=20	>=20	>=30	>=20	>=10	<10	>=240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

St. John the Baptist 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥2400	≥120	≥450	<10	≥10	3,021
MALE	<10	≥10	≥2490	≥130	≥530	<10	≥10	3,201
TOTAL	<10	≥30	≥4900	≥250	≥990	<10	≥20	6,222

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥230	≥450	≥520	≥480	≥520	≥490	≥560	≥460	≥500	≥410
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥480	≥440	≥340	≥280	4,663			1,559		6,222

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4670	≥1490	≥6160
AVERAGE DAILY MEMBERSHIP	4,641.5	1,526.5	6,168.0
AVERAGE DAILY ATTENDANCE	4,456.4	1,433.0	5,889.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥120	<10	≥20	<10	<10	≥150
MALE	<10	<10	≥110	<10	≥10	<10	<10	≥140
TOTAL	<10	<10	≥240	<10	≥40	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	1	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	4	0.9	21	4.7	180	40.6	81	18.3	157	35.4	443	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	8	2.5	11	3.4	197	61.0	60	18.6	47	14.6	323	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	1.6	32	4.2	381	49.4	142	18.4	204	26.5	771	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.4	4	5.7	30	42.9	5	7.1	30	42.9	70	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	2.5	3	3.7	55	67.9	6	7.4	15	18.5	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	1.9	7	4.5	88	57.1	11	7.1	45	29.2	154	100.0
GRAND TOTAL	15	1.6	39	4.2	469	50.7	153	16.5	249	26.9	925	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	51	148	56	51	37	86	469
PRINCIPALS	0	0	5	1	4	3	0	13
ASSISTANT PRINCIPALS	1	1	7	5	3	3	3	23
TOTAL	41	52	160	62	58	43	89	505

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,665,488	45.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,174,104	35.52
	RESTRICTED GRANTS-IN-AID	724,230	0.10
	REVENUE IN LIEU OF TAXES	207,451	0.28
	REVENUE FOR/ON BEHALF OF LEA	9,429	0.01
	TOTAL STATE SOURCES	27,115,214	36.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,191,140	1.62
	RESTRICTED GRANTS-IN-AID	11,523,025	15.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	188,917	0.26
	TOTAL FEDERAL SOURCES	12,903,082	17.51
TOTAL REVENUE		73,683,784	100.00
OTHER SOURCES OF FUNDS		13,537,506	
TOTAL REVENUES AND OTHER SOURCES		87,221,290	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,516,479	26.52	26,516,479	35.84
SPECIAL EDUCATION PROGRAMS	11,194,072	11.19	11,186,166	15.12
VOCATIONAL EDUCATION PROGRAMS	1,394,797	1.39	1,394,797	1.89
OTHER INSTRUCTIONAL PROGRAMS	1,974,568	1.97	1,974,568	2.67
SPECIAL PROGRAMS	4,410,321	4.41	4,304,620	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	162,944	0.16	162,944	0.22
TOTAL INSTRUCTION	45,653,181	45.65	45,539,574	61.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,924,507	4.92	4,924,507	6.66
INSTRUCTIONAL STAFF SERVICES	1,420,229	1.42	1,420,229	1.92
SCHOOL ADMINISTRATION	4,860,316	4.86	4,860,316	6.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,205,052	11.20	11,205,052	15.14
GENERAL ADMINISTRATION	1,472,783	1.47	1,472,783	1.99
BUSINESS SERVICES	714,337	0.71	714,337	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,718,196	6.72	6,714,481	9.08
STUDENT TRANSPORTATION SERVICES	3,891,695	3.89	3,891,201	5.26
CENTRAL SERVICES	1,021,450	1.02	1,000,780	1.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,818,461	13.82	13,793,582	18.64
TOTAL SUPPORT SERVICES	25,023,513	25.02	24,998,634	33.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,483,063	3.48	3,449,379	4.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,483,063	3.48	3,449,379	4.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,370,091	21.37	0	0.00
DEBT SERVICE	4,471,266	4.47	0	0.00
TOTAL EXPENDITURES	100,001,114	100.00	73,987,587	100.00
FUND TRANSFER	3,442,855			
TOTAL ALL EXPENDITURES AND OTHER USES	103,443,969			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,877,150	10,000,000	4,753,150	58,124,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,541,168	1,047,005	486,770	3,101,403
FIXED ASSETS	88,133,938	0	2,295,063	85,838,875

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.67	1,209,118	0.00	0.00	0	0	1,209,118
RENEWABLE TAXES	25.82	8,494,570	0.00	0.00	0	0	8,494,570
DEBT SERVICES TAXES	10.00	3,314,373	0.00	0.00	0	0	3,314,373
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	415,269	0.00	0.00	0	0	415,269
TOTAL AD VALOREM TAXES	39.49	13,433,330	0.00	0.00	0	0	13,433,330
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.25	18,562,036		0	18,562,036
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.25	18,562,036		0	18,562,036

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,197,818	0	0	-480	482,973	-11,507,354	-16,222,679
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,732,719	0	0	165,966	9,045,632	17,778,911	37,723,228
BALANCES AT END OF YEAR	5,534,901	0	0	165,486	9,528,605	6,271,557	21,500,549

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=20	>=30	<10	<10	>=70
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=70	>=130	>=10	<10	<10	>=220
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=20	<10	<10	>=20
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=50	<10	<10	>=80
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=50	>=150	>=10	<10	>=220
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
AUTISM	n/a	<10	>=20	>=10	<10	<10	>=30
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=40	>=50	<10	<10	<10	>=90
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=120	>=330	>=300	>=30	<10	>=790
GIFTED	n/a	<10	<10	<10	<10	<10	>=10
TALENTED	n/a	<10	>=20	>=80	<10	<10	>=110

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,035	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,147,056
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,518	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$483,046

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$13,275	\$11,891
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,566	\$51,324

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	61.5	5	38.5	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	61.5	5	38.5	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	327	72.0	103	22.7	22	4.8	1	0.2	1	0.2	454	100.0
WITHOUT CERTIFICATE	1	0.0	14	93.3	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	341	72.7	103	22.0	22	4.7	1	0.2	1	0.2	469	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=50	>=280	>=20	>=830	<10	>=10	>=1210
MALE	>=10	>=40	>=290	>=20	>=850	<10	>=10	>=1230
TOTAL	>=10	>=90	>=570	>=50	>=1680	<10	>=20	>=2450

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=210	>=150	>=140	>=130	>=160	>=150	>=180	>=180	>=190	>=170	>=1710
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=180	>=190	>=170	>=180	>=740	<10	<10	>=2450				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=70	<10	<10	>=90
MALE	<10	<10	>=20	<10	>=60	<10	<10	>=80
TOTAL	<10	<10	>=40	<10	>=140	<10	<10	>=180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
193

St. Landry 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥4170	≥90	≥2950	<10	<10	7,267
MALE	≥10	≥40	≥4420	≥80	≥3090	<10	<10	7,659
TOTAL	≥20	≥70	≥8590	≥170	≥6040	<10	≥10	14,926

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥600	≥1240	≥1280	≥1250	≥1280	≥1300	≥1200	≥1170	≥1120	≥1020	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1180	≥850	≥660	≥730	11,499			3,427		14,926	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥11030	≥2630	≥13670
AVERAGE DAILY MEMBERSHIP	11,119.1	3,373.3	14,492.4
AVERAGE DAILY ATTENDANCE	10,588.3	3,168.6	13,756.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥190	<10	≥160	<10	<10	≥360
MALE	<10	<10	≥150	<10	≥150	<10	<10	≥310
TOTAL	<10	<10	≥340	<10	≥320	<10	<10	≥680

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	7	1	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	0.5	13	1.8	301	41.0	251	34.2	165	22.5	734	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	8	0.8	18	1.9	534	55.5	212	22.0	190	19.8	962	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	0.7	31	1.8	839	49.3	463	27.2	356	20.9	1,701	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	4	1.7	15	6.5	81	34.9	14	6.0	118	50.9	232	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	7	2.8	12	4.8	134	53.8	3	1.2	93	37.3	249	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	2.3	27	5.6	216	44.7	18	3.7	211	43.7	483	100.0
GRAND TOTAL	23	1.1	58	2.7	1,055	48.3	481	22.0	567	26.0	2,184	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	133	135	233	115	163	102	174	1,055
PRINCIPALS	0	0	3	5	10	3	17	38
ASSISTANT PRINCIPALS	0	0	1	4	5	5	6	21
TOTAL	133	135	237	124	178	110	197	1,114

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	35,119,497	23.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,031,491	50.48
	RESTRICTED GRANTS-IN-AID	1,897,107	0.13
	REVENUE IN LIEU OF TAXES	468,511	0.32
	REVENUE FOR/ON BEHALF OF LEA	29,542	0.02
	TOTAL STATE SOURCES	76,426,651	52.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,728,264	23.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	372,687	0.25
	TOTAL FEDERAL SOURCES	35,100,951	23.94
TOTAL REVENUE	146,647,099	100.00	
OTHER SOURCES OF FUNDS	22,651,847		
TOTAL REVENUES AND OTHER SOURCES	169,298,946		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,069,513	33.35	52,033,226	35.42
SPECIAL EDUCATION PROGRAMS	18,583,760	11.90	18,583,760	12.65
VOCATIONAL EDUCATION PROGRAMS	2,691,211	1.72	2,674,411	1.82
OTHER INSTRUCTIONAL PROGRAMS	1,396,584	0.89	1,396,584	0.95
SPECIAL PROGRAMS	13,649,237	8.74	13,542,061	9.22
ADULT/CONTINUING EDUCATION PROGRAMS	408,411	0.26	408,411	0.28
TOTAL INSTRUCTION	88,798,716	56.88	88,638,453	60.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,681,365	4.92	7,681,365	5.23
INSTRUCTIONAL STAFF SERVICES	5,714,054	3.66	5,714,054	3.89
SCHOOL ADMINISTRATION	8,472,923	5.43	8,433,521	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,868,342	14.01	21,828,940	14.86
GENERAL ADMINISTRATION	3,154,543	2.02	3,152,809	2.15
BUSINESS SERVICES	1,153,392	0.74	1,151,267	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,095,405	7.75	11,959,977	8.14
STUDENT TRANSPORTATION SERVICES	9,226,889	5.91	8,605,187	5.86
CENTRAL SERVICES	1,809,032	1.16	1,661,717	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,439,261	17.58	26,530,957	18.06
TOTAL SUPPORT SERVICES	49,307,603	31.59	48,359,897	32.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,264,637	6.58	9,920,899	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,042	0.00	3,042	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,267,679	6.58	9,923,941	6.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,940,751	3.81	0	0.00
DEBT SERVICE	1,794,617	1.15	0	0.00
TOTAL EXPENDITURES	156,109,366	100.00	146,922,291	100.00
FUND TRANSFER	12,350,012			
TOTAL ALL EXPENDITURES AND OTHER USES	168,459,378			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,662,923	0	1,545,251	11,117,672
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,922,346	0	217,547	3,704,799
FIXED ASSETS	36,924,976	17,761,637	527,983	54,158,630

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	2,152,126	0.00	0.00	0	0	2,152,126
RENEWABLE TAXES	16.15	7,563,121	0.00	0.00	0	0	7,563,121
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.60	0	0.00	0.00	0	294,719	294,719
TOTAL AD VALOREM TAXES	41.20	9,715,247	0.00	0.00	0	294,719	10,009,966
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,302,404		0	22,302,404
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	22,302,404		0	22,302,404

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,578,720	2	-3	-664,115	362	4,082,044	839,570
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-138,629	0	0	-2,966	0	-20,208	-161,803
BALANCES AT BEGINNING OF YEAR	2,512,379	-2	3	2,340,366	195,296	1,941,502	6,989,544
BALANCES AT END OF YEAR	-204,970	0	0	1,673,285	195,658	6,003,338	7,667,311

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	n/a	<10	>=40	>=140	>=30	<10	>=220
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=190	>=60	<10	<10	>=280
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=20
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=80	>=200	>=10	<10	>=310
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=150	>=350	>=20	<10	>=530
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
AUTISM	n/a	<10	>=40	>=20	<10	<10	>=70
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=150	>=170	<10	<10	<10	>=320
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=180	>=740	>=840	>=80	<10	>=1850
GIFTED	n/a	<10	>=70	>=100	<10	<10	>=170
TALENTED	n/a	<10	>=50	>=80	<10	<10	>=130

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,963	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,561,439
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,865	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,935,851

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,550	\$9,843
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,503	\$45,253

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	24	63.2	13	34.2	0	0.0	1	2.6	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	24	63.2	13	34.2	0	0.0	1	2.6	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	76.2	5	23.8	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	76.2	5	23.8	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	19	0.0	808	77.2	159	15.2	51	4.9	5	0.5	4	0.4	1,046	100.0
WITHOUT CERTIFICATE	1	0.0	6	66.7	2	22.2	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	20	1.9	814	77.2	161	15.3	51	4.8	5	0.5	4	0.4	1,055	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=20	>=220	>=20	>=1250	<10	<10	>=1520
MALE	<10	>=10	>=220	>=10	>=1060	<10	<10	>=1310
TOTAL	<10	>=30	>=440	>=30	>=2310	<10	<10	>=2830

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=140	>=160	>=180	>=200	>=200	>=210	>=190	>=210	>=280	>=270	>=2070
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=200	>=180	>=180	>=180	>=760	<10	<10	>=2830				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=70	<10	<10	>=80
MALE	<10	<10	>=10	<10	>=60	<10	<10	>=80
TOTAL	<10	<10	>=20	<10	>=140	<10	<10	>=170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	6	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
270

St. Martin 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥40	≥1860	≥60	≥2020	<10	≥60	4,077
MALE	<10	≥50	≥2020	≥60	≥2200	<10	≥60	4,426
TOTAL	≥20	≥100	≥3880	≥130	≥4220	<10	≥130	8,503

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥440	≥670	≥650	≥610	≥660	≥680	≥660	≥540	≥630	≥590	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥790	≥550	≥510	≥450	6,183			2,320		8,503	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6080	≥2160	≥8250
AVERAGE DAILY MEMBERSHIP	6,143.6	2,273.1	8,416.7
AVERAGE DAILY ATTENDANCE	5,885.4	2,136.1	8,021.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥110	<10	≥110	<10	<10	≥230
MALE	<10	<10	≥80	<10	≥110	<10	<10	≥200
TOTAL	<10	<10	≥200	<10	≥230	<10	<10	≥440

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
9	4	3	1	17	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.9	9	3.9	86	37.1	49	21.1	86	37.1	232	100.0
	HISPANIC/LATINO	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	6	1.0	11	1.7	331	52.5	121	19.2	161	25.6	630	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	9	1.0	20	2.3	420	48.5	170	19.6	247	28.5	866	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	2.7	25	33.8	2	2.7	45	60.8	74	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	4.5	8	6.1	75	56.8	5	3.8	38	28.8	132	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	2.9	10	4.9	100	48.5	7	3.4	83	40.3	206	100.0	
GRAND TOTAL	15	1.4	30	2.8	520	48.5	177	16.5	330	30.8	1,072	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	42	145	61	78	47	96	520
PRINCIPALS	0	0	0	1	4	5	6	16
ASSISTANT PRINCIPALS	0	0	0	4	5	3	2	14
TOTAL	51	42	145	66	87	55	104	550

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,779,801	26.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,782,271	53.74
	RESTRICTED GRANTS-IN-AID	1,346,636	0.16
	REVENUE IN LIEU OF TAXES	267,548	0.31
	REVENUE FOR/ON BEHALF OF LEA	18,505	0.02
	TOTAL STATE SOURCES	47,414,960	55.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,737,190	17.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	252,698	0.30
	TOTAL FEDERAL SOURCES	14,989,888	17.60
TOTAL REVENUE		85,184,649	100.00
OTHER SOURCES OF FUNDS		22,987,022	
TOTAL REVENUES AND OTHER SOURCES		108,171,671	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,924,984	32.50	28,924,984	35.73
SPECIAL EDUCATION PROGRAMS	8,460,788	9.51	8,460,788	10.45
VOCATIONAL EDUCATION PROGRAMS	1,694,193	1.90	1,694,193	2.09
OTHER INSTRUCTIONAL PROGRAMS	1,233,003	1.39	1,233,003	1.52
SPECIAL PROGRAMS	5,279,843	5.93	5,279,843	6.52
ADULT/CONTINUING EDUCATION PROGRAMS	66,886	0.08	66,886	0.08
TOTAL INSTRUCTION	45,659,697	51.31	45,659,697	56.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,685,408	6.39	5,685,408	7.02
INSTRUCTIONAL STAFF SERVICES	4,432,320	4.98	4,432,320	5.48
SCHOOL ADMINISTRATION	4,069,578	4.57	4,069,578	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,187,306	15.94	14,187,306	17.53
GENERAL ADMINISTRATION	1,354,596	1.52	1,354,596	1.67
BUSINESS SERVICES	1,055,630	1.19	1,055,630	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,185,814	8.08	7,185,814	8.88
STUDENT TRANSPORTATION SERVICES	4,947,217	5.56	4,947,217	6.11
CENTRAL SERVICES	884,695	0.99	838,224	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,427,952	17.34	15,381,481	19.00
TOTAL SUPPORT SERVICES	29,615,258	33.28	29,568,787	36.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,417,934	6.09	5,417,934	6.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	296,833	0.33	296,833	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,714,767	6.42	5,714,767	7.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,519,360	3.95	0	0.00
DEBT SERVICE	4,478,792	5.03	0	0.00
TOTAL EXPENDITURES	88,987,874	100.00	80,943,251	100.00
FUND TRANSFER	12,769,048			
TOTAL ALL EXPENDITURES AND OTHER USES	101,756,922			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,310,000	10,000,000	3,265,000	49,045,000
OTHER LONG-TERM OBLIGATIONS	600,000	0	109,091	490,909
VESTED COMPENSATED ABSENCES	4,097,872	2,464,080	2,760,606	3,801,346
FIXED ASSETS	84,343,326	3,159,180	270,821	87,231,685

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	673,100	0.00	0.00	0	0	673,100
RENEWABLE TAXES	9.97	2,571,197	0.00	0.00	0	0	2,571,197
DEBT SERVICES TAXES	21.50	5,555,076	0.00	0.00	0	0	5,555,076
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	265,121	0.00	0.00	0	0	265,121
TOTAL AD VALOREM TAXES	34.08	9,064,494	0.00	0.00	0	0	9,064,494
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,765,666		0	11,765,666
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,765,666		0	11,765,666

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,289,641	0	0	-15,823	1,221,588	6,498,625	6,414,749
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,796,279	0	0	6,752,215	4,698,377	20,699,303	54,946,174
BALANCES AT END OF YEAR	21,506,638	0	0	6,736,392	5,919,965	27,197,928	61,360,923

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=40	>=10	<10	>=80	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=90	>=210	>=40	<10	<10	>=350	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=30	>=50	<10	<10	>=90	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=140	>=10	<10	>=220	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10	
AUTISM	n/a	<10	<10	>=10	<10	<10	>=10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=60	>=40	<10	<10	<10	>=110	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=160	>=420	>=340	>=30	<10	>=950	
GIFTED	n/a	<10	>=20	>=40	<10	<10	>=60	
TALENTED	n/a	<10	<10	>=30	<10	<10	>=30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,794	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,165,415
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,576	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,713,723

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,163	\$9,519
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,989	\$49,738

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	8	50.0	0	0.0	1	6.3	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	43.8	8	50.0	0	0.0	1	6.3	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	14.3	8	57.1	4	28.6	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	14.3	8	57.1	4	28.6	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	419	82.3	68	13.4	21	4.1	1	0.2	0	0.0	509	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	430	82.7	68	13.1	21	4.0	1	0.2	0	0.0	520	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	>=90	>=10	>=500	<10	<10	>=640
MALE	<10	>=20	>=70	<10	>=510	<10	<10	>=630
TOTAL	<10	>=40	>=160	>=20	>=1020	<10	>=10	>=1270

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=100	>=100	>=90	>=90	>=100	>=90	>=120	>=120	>=110	>=110	>=1070
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=50	>=40	>=30	>=60	>=190	<10	<10	>=1270				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=30	<10	<10	>=30
MALE	<10	<10	<10	<10	>=20	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=50	<10	<10	>=60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
121

St. Mary 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥50	≥2060	≥230	≥2150	<10	≥100	4,649
MALE	≥20	≥90	≥2030	≥250	≥2280	<10	≥110	4,816
TOTAL	≥60	≥150	≥4090	≥480	≥4440	<10	≥210	9,465

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥460	≥690	≥680	≥700	≥710	≥690	≥640	≥680	≥780	≥690
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥800	≥680	≥610	≥600	6,765			2,700		9,465

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6700	≥2450	≥9160
AVERAGE DAILY MEMBERSHIP	6,716.5	2,603.0	9,319.6
AVERAGE DAILY ATTENDANCE	6,389.7	2,428.4	8,818.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥150	<10	<10	≥280
MALE	<10	<10	≥90	<10	≥150	<10	<10	≥260
TOTAL	<10	≥10	≥200	≥10	≥310	<10	<10	≥550

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	1	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	BLACK/AFR AM	3	0.8	6	1.7	118	32.9	102	28.4	130	36.2	359	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	31.3	8	50.0	3	18.8	16	100.0
	WHITE	9	1.1	16	2.0	437	55.3	172	21.8	156	19.7	790	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	1.0	22	1.9	565	48.2	285	24.3	289	24.6	1,173	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	7	6.0	33	28.4	9	7.8	65	56.0	116	100.0
	HISPANIC/LATINO	1	33.3	0	0.0	2	66.7	0	0.0	0	0.0	3	100.0
	WHITE	5	3.1	14	8.7	98	60.9	5	3.1	39	24.2	161	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	2.9	21	7.5	133	47.5	14	5.0	104	37.1	280	100.0
GRAND TOTAL	20	1.4	43	3.0	698	48.0	299	20.6	393	27.0	1,453	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	75	192	92	86	81	104	698
PRINCIPALS	0	0	0	1	7	3	12	23
ASSISTANT PRINCIPALS	0	0	1	1	6	5	6	19
TOTAL	68	75	193	94	99	89	122	740

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,963,213	38.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	47,255,085	44.74
	RESTRICTED GRANTS-IN-AID	726,189	0.07
	REVENUE IN LIEU OF TAXES	362,653	0.34
	REVENUE FOR/ON BEHALF OF LEA	13,461	0.01
	TOTAL STATE SOURCES	48,357,388	45.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,054,591	15.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	235,077	0.22
	TOTAL FEDERAL SOURCES	16,289,668	15.42
TOTAL REVENUE		105,610,269	100.00
OTHER SOURCES OF FUNDS		1,777,633	
TOTAL REVENUES AND OTHER SOURCES		107,387,902	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,682,310	32.89	34,681,112	35.09
SPECIAL EDUCATION PROGRAMS	11,584,327	10.98	11,584,327	11.72
VOCATIONAL EDUCATION PROGRAMS	2,562,154	2.43	2,562,154	2.59
OTHER INSTRUCTIONAL PROGRAMS	1,678,875	1.59	1,671,750	1.69
SPECIAL PROGRAMS	6,129,931	5.81	6,129,618	6.20
ADULT/CONTINUING EDUCATION PROGRAMS	366,920	0.35	365,602	0.37
TOTAL INSTRUCTION	57,004,517	54.05	56,994,563	57.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,967,108	5.66	5,967,108	6.04
INSTRUCTIONAL STAFF SERVICES	5,543,635	5.26	5,526,983	5.59
SCHOOL ADMINISTRATION	5,589,559	5.30	5,587,544	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,100,302	16.22	17,081,635	17.28
GENERAL ADMINISTRATION	1,842,865	1.75	1,842,865	1.86
BUSINESS SERVICES	854,126	0.81	841,076	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,912,559	11.30	11,642,994	11.78
STUDENT TRANSPORTATION SERVICES	3,614,330	3.43	3,608,132	3.65
CENTRAL SERVICES	938,597	0.89	921,905	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,162,477	18.17	18,856,972	19.08
TOTAL SUPPORT SERVICES	36,262,779	34.39	35,938,607	36.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,973,911	5.66	5,894,549	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,991,911	5.68	5,912,549	5.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,102,096	3.89	0	0.00
DEBT SERVICE	2,095,725	1.99	0	0.00
TOTAL EXPENDITURES	105,457,028	100.00	98,845,719	100.00
FUND TRANSFER	1,688,788			
TOTAL ALL EXPENDITURES AND OTHER USES	107,145,816			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,285,000	0	915,000	25,370,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,626,895	3,012,036	2,888,758	4,750,173
FIXED ASSETS	107,742,254	4,883,586	242,700	112,383,140

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.40	4,465,094	0.00	0.00	0	0	4,465,094
RENEWABLE TAXES	11.18	5,942,832	11.58	12.25	3	6,257,574	12,200,406
DEBT SERVICES TAXES	0.00	0	8.00	18.00	2	2,342,907	2,342,907
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	573,414	0.00	0.00	0	0	573,414
TOTAL AD VALOREM TAXES	19.58	10,981,340	19.58	30.25	5	8,600,481	19,581,821
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	17,685,184		0	17,685,184
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	17,685,184		0	17,685,184

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,314,007	0	0	151,098	175,354	-3,398,373	242,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,400,000	0	0	0	0	-3,400,000	0
BALANCES AT BEGINNING OF YEAR	24,041,628	0	0	7,217	2,550,411	9,712,016	36,311,272
BALANCES AT END OF YEAR	30,755,635	0	0	158,315	2,725,765	2,913,643	36,553,358

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=30	>=80	>=10	<10	>=140	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=20	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=70	>=260	>=30	<10	<10	>=370	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=40	>=60	<10	<10	>=120	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=120	>=290	>=30	<10	>=440	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	<10	<10	<10	>=20	
AUTISM	n/a	<10	>=20	>=10	<10	<10	>=40	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=50	>=40	<10	<10	<10	>=90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=130	>=560	>=540	>=60	<10	>=1310	
GIFTED	n/a	<10	>=150	>=210	<10	<10	>=360	
TALENTED	n/a	<10	>=30	>=100	<10	<10	>=140	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,249	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,490,845
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,200	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,255,805

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,290	\$10,443
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,612	\$47,871

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	34.8	13	56.5	0	0.0	2	8.7	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	34.8	13	56.5	0	0.0	2	8.7	23	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.0	542	78.7	92	13.4	49	7.1	3	0.4	0	0.0	689	100.0
WITHOUT CERTIFICATE	3	0.0	6	66.7	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.9	548	78.5	92	13.2	49	7.0	3	0.4	0	0.0	698	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=60	<10	>=30	<10	>=410	<10	<10	>=510
MALE	>=50	<10	>=40	<10	>=400	<10	<10	>=510
TOTAL	>=110	<10	>=70	<10	>=810	<10	<10	>=1020

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=30	>=80	>=50	>=70	>=80	>=60	>=70	>=90	>=60	>=80	>=720
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=90	>=60	>=60	>=70	>=300	<10	<10	>=1020				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=20	<10	<10	>=30
MALE	<10	<10	<10	<10	>=30	<10	<10	>=30
TOTAL	<10	<10	<10	<10	>=60	<10	<10	>=70

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
88

St. Tammany

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥60	≥260	≥3450	≥660	≥13310	<10	≥60	17,835
MALE	≥60	≥270	≥3570	≥650	≥14200	<10	≥40	18,816
TOTAL	≥130	≥540	≥7020	≥1310	≥27510	<10	≥100	36,651

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥960	≥2550	≥3050	≥2780	≥2770	≥2880	≥2710	≥2840	≥2820	≥2640	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3100	≥2650	≥2390	≥2440	26,044			10,607		36,651	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥26210	≥10220	≥36430
AVERAGE DAILY MEMBERSHIP	26,097.9	10,448.7	36,546.6
AVERAGE DAILY ATTENDANCE	25,033.1	9,990.1	35,023.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥170	≥30	≥880	<10	<10	≥1110
MALE	<10	≥20	≥160	≥20	≥890	<10	<10	≥1110
TOTAL	<10	≥40	≥330	≥50	≥1780	<10	<10	≥2220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
33	11	8	0	52	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	ASIAN	0	0.0	0	0.0	8	47.1	3	17.6	6	35.3	17	100.0
	BLACK/AFR AM	0	0.0	10	2.1	131	27.9	124	26.4	205	43.6	470	100.0
	HISPANIC/LATINO	1	2.1	0	0.0	32	68.1	9	19.1	5	10.6	47	100.0
	WHITE	37	1.1	83	2.4	1,933	55.8	702	20.3	710	20.5	3,465	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	38	0.9	93	2.3	2,109	52.6	839	20.9	927	23.1	4,006	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.6	3	1.8	23	13.8	8	4.8	132	79.0	167	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	44.4	1	11.1	4	44.4	9	100.0
	WHITE	11	1.4	33	4.2	374	48.1	29	3.7	331	42.5	778	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	12	1.3	36	3.8	402	42.1	38	4.0	467	48.9	955	100.0
GRAND TOTAL	50	1.0	129	2.6	2,511	50.6	877	17.7	1,394	28.1	4,961	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	93	188	666	359	414	288	503	2,511
PRINCIPALS	0	0	1	4	12	8	30	55
ASSISTANT PRINCIPALS	0	0	8	12	14	15	27	76
TOTAL	93	188	675	375	440	311	560	2,642

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	190,017,717	42.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	198,816,443	44.67
	RESTRICTED GRANTS-IN-AID	2,779,727	0.06
	REVENUE IN LIEU OF TAXES	1,943,649	0.44
	REVENUE FOR/ON BEHALF OF LEA	38,640	0.01
	TOTAL STATE SOURCES	203,578,459	45.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	50,490,105	11.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	963,133	0.22
	TOTAL FEDERAL SOURCES	51,453,238	11.56
TOTAL REVENUE	445,049,414	100.00	
OTHER SOURCES OF FUNDS	32,624,844		
TOTAL REVENUES AND OTHER SOURCES	477,674,258		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	142,077,127	27.84	141,836,508	34.13
SPECIAL EDUCATION PROGRAMS	71,073,517	13.93	71,073,517	17.10
VOCATIONAL EDUCATION PROGRAMS	5,712,020	1.12	5,617,985	1.35
OTHER INSTRUCTIONAL PROGRAMS	11,716,076	2.30	11,676,487	2.81
SPECIAL PROGRAMS	13,336,649	2.61	13,330,852	3.21
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	243,915,389	47.80	243,535,349	58.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,165,148	5.13	26,156,307	6.29
INSTRUCTIONAL STAFF SERVICES	16,681,119	3.27	16,680,449	4.01
SCHOOL ADMINISTRATION	22,917,310	4.49	22,530,056	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	65,763,577	12.89	65,366,812	15.73
GENERAL ADMINISTRATION	7,444,561	1.46	7,348,004	1.77
BUSINESS SERVICES	2,742,931	0.54	2,724,397	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	35,624,336	6.98	35,392,935	8.52
STUDENT TRANSPORTATION SERVICES	33,046,699	6.48	32,998,884	7.94
CENTRAL SERVICES	6,873,146	1.35	6,626,929	1.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	85,731,673	16.80	85,091,149	20.47
TOTAL SUPPORT SERVICES	151,495,250	29.69	150,457,961	36.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,577,669	4.03	20,383,678	4.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,253,850	0.25	1,253,850	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,831,519	4.28	21,637,528	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	62,795,583	12.31	0	0.00
DEBT SERVICE	30,209,908	5.92	0	0.00
TOTAL EXPENDITURES	510,247,649	100.00	415,630,838	100.00
FUND TRANSFER	12,301,822			
TOTAL ALL EXPENDITURES AND OTHER USES	522,549,471			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	248,825,000	20,000,000	19,533,333	249,291,667
OTHER LONG-TERM OBLIGATIONS	75,640,995	1,579,364	2,077,955	75,142,404
VESTED COMPENSATED ABSENCES	18,177,631	9,024,914	9,331,799	17,870,746
FIXED ASSETS	656,372,286	113,487,125	51,906,459	717,952,952

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	3.80	6,181,669	3.80	3.80	0	6,181,669
RENEWABLE TAXES	43.75	65,829,490	43.75	43.75	0	65,829,490
DEBT SERVICES TAXES	20.90	31,795,559	20.90	20.90	0	31,795,559
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,273,300	0.00	0.00	0	2,273,300
TOTAL AD VALOREM TAXES	68.45	106,080,018	68.45	68.45	0	106,080,018
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	75,235,263	0	75,235,263
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	75,235,263	0	75,235,263

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	-1,267,424	0	615,025	1,278,374	-45,501,188	-44,875,213
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-770,982	0	0	0	0	0	-770,982
BALANCES AT BEGINNING OF YEAR	52,146,027	1,267,424	0	1,741,673	22,595,295	120,312,301	198,062,720
BALANCES AT END OF YEAR	51,375,045	0	0	2,356,698	23,873,669	74,811,113	152,416,525

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=70	>=120	>=50	<10	>=250
HEARING IMPAIRMENTS	n/a	<10	>=30	>=40	<10	<10	>=80
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=430	>=1290	>=200	<10	<10	>=1940
VISUAL IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=10
EMOTIONAL DISTURBANCE	n/a	<10	>=60	>=130	>=10	<10	>=200
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=60
OTHER HEALTH IMPAIRMENTS	n/a	>=30	>=400	>=590	>=50	<10	>=1090
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=540	>=950	>=90	<10	>=1590
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	>=30	>=30	<10	<10	>=70
AUTISM	n/a	>=20	>=80	>=70	>=10	<10	>=200
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	>=10
DEVELOPMENTAL DELAY	n/a	>=280	>=460	<10	<10	<10	>=750
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=800	>=3030	>=2210	>=260	<10	>=6320
GIFTED	n/a	<10	>=810	>=1060	>=20	<10	>=1900
TALENTED	n/a	<10	>=470	>=810	>=30	<10	>=1320

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,321	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,814,716
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,299	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,579,212

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,349	\$11,340
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,689	\$54,429

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	32.7	28	50.9	3	5.5	6	10.9	55	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	32.7	28	50.9	3	5.5	6	10.9	55	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	38	50.0	29	38.2	6	7.9	3	3.9	76	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	38	50.0	29	38.2	6	7.9	3	3.9	76	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,531	61.3	763	30.5	172	6.9	15	0.6	18	0.7	2,499	100.0
WITHOUT CERTIFICATE	1	0.0	7	58.3	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	1,538	61.3	767	30.5	172	6.8	15	0.6	18	0.7	2,511	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=10	>=60	>=70	>=50	>=3420	<10	>=10	>=3650
MALE	<10	>=60	>=80	>=60	>=3550	<10	>=10	>=3780
TOTAL	>=20	>=120	>=160	>=110	>=6980	<10	>=20	>=7430

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
>=40	>=490	>=520	>=520	>=550	>=490	>=490	>=530	>=500	>=520	>=560	>=5260
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=530	>=560	>=510	>=530	>=2140	<10	>=30	>=7430				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	>=10	<10	>=240	<10	<10	>=260
MALE	<10	<10	<10	<10	>=250	<10	<10	>=260
TOTAL	<10	<10	>=20	<10	>=490	<10	<10	>=520

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	2	5	4	21

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
614

Tangipahoa 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥60	≥4510	≥280	≥4410	<10	≥110	9,408
MALE	≥10	≥60	≥4630	≥260	≥4880	<10	≥120	9,992
TOTAL	≥30	≥120	≥9150	≥540	≥9300	<10	≥230	19,400

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥680	≥1460	≥1610	≥1360	≥1520	≥1620	≥1400	≥1410	≥1510	≥1470	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1710	≥1320	≥1210	≥1040	14,095			5,305		19,400	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13920	≥4980	≥18900
AVERAGE DAILY MEMBERSHIP	14,025.5	5,202.9	19,228.4
AVERAGE DAILY ATTENDANCE	13,329.5	4,842.6	18,172.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥190	≥10	≥270	<10	<10	≥490
MALE	<10	<10	≥150	<10	≥280	<10	<10	≥440
TOTAL	<10	<10	≥340	≥10	≥550	<10	≥10	≥940

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	9	8	2	37	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	0.4	22	3.9	197	34.9	136	24.1	208	36.8	565	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	WHITE	16	1.1	44	2.9	795	53.2	296	19.8	342	22.9	1,493	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	18	0.9	66	3.2	993	48.2	434	21.1	550	26.7	2,061	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.5	12	5.6	34	15.8	11	5.1	157	73.0	215	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.8	12	4.3	145	52.2	5	1.8	111	39.9	278	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.2	24	4.8	181	36.6	16	3.2	268	54.1	495	100.0
GRAND TOTAL	24	0.9	90	3.5	1,174	45.9	450	17.6	818	32.0	2,556	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	104	330	175	160	111	188	1,174
PRINCIPALS	0	0	2	4	10	6	14	36
ASSISTANT PRINCIPALS	0	0	10	2	7	2	11	32
TOTAL	106	104	342	181	177	119	213	1,242

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,295,053	23.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,606,884	56.25
	RESTRICTED GRANTS-IN-AID	1,772,211	0.10
	REVENUE IN LIEU OF TAXES	130,899	0.07
	REVENUE FOR/ON BEHALF OF LEA	17,529	0.01
	TOTAL STATE SOURCES	101,527,523	57.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	33,637,323	18.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	630,687	0.36
	TOTAL FEDERAL SOURCES	34,268,010	19.35
TOTAL REVENUE		177,090,586	100.00
OTHER SOURCES OF FUNDS		20,232,300	
TOTAL REVENUES AND OTHER SOURCES		197,322,886	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,584,536	34.77	63,101,481	36.45
SPECIAL EDUCATION PROGRAMS	20,578,834	11.25	20,522,175	11.86
VOCATIONAL EDUCATION PROGRAMS	3,112,720	1.70	3,102,265	1.79
OTHER INSTRUCTIONAL PROGRAMS	2,335,184	1.28	2,335,184	1.35
SPECIAL PROGRAMS	10,260,643	5.61	10,250,748	5.92
ADULT/CONTINUING EDUCATION PROGRAMS	127,835	0.07	127,835	0.07
TOTAL INSTRUCTION	99,999,752	54.69	99,439,688	57.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,288,098	5.08	9,288,098	5.37
INSTRUCTIONAL STAFF SERVICES	10,279,871	5.62	10,266,884	5.93
SCHOOL ADMINISTRATION	9,919,034	5.42	9,919,034	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,487,003	16.13	29,474,016	17.03
GENERAL ADMINISTRATION	1,797,277	0.98	1,797,277	1.04
BUSINESS SERVICES	1,381,992	0.76	1,381,992	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,900,942	8.15	14,839,050	8.57
STUDENT TRANSPORTATION SERVICES	13,026,980	7.12	12,946,807	7.48
CENTRAL SERVICES	2,546,201	1.39	2,546,201	1.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,653,392	18.40	33,511,327	19.36
TOTAL SUPPORT SERVICES	63,140,395	34.53	62,985,343	36.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,720,467	5.86	10,624,833	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,059	0.03	49,059	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,769,526	5.89	10,673,892	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,310,797	1.81	0	0.00
DEBT SERVICE	5,632,682	3.08	0	0.00
TOTAL EXPENDITURES	182,853,152	100.00	173,098,923	100.00
FUND TRANSFER	5,761,721			
TOTAL ALL EXPENDITURES AND OTHER USES	188,614,873			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,660,000	0	6,160,000	14,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,580,429	6,005,880	4,509,085	4,077,224
FIXED ASSETS	140,233,491	3,486,462	1,831,006	141,888,947

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,947,644	0.00	0.00	0	0	1,947,644
RENEWABLE TAXES	0.00	0	0.00	7.50	1	1,624,255	1,624,255
DEBT SERVICES TAXES	0.00	0	2.25	18.00	6	1,652,672	1,652,672
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	414,438	0.00	0.00	0	0	414,438
TOTAL AD VALOREM TAXES	4.06	2,362,082	2.25	25.50	7	3,276,927	5,639,009
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,267,736		3,054,678	31,322,414
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,267,736		3,054,678	31,322,414

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,915,792	-19,750	2	349,727	-1,355,066	14,648,895	8,708,016
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	46,444	-5,091	-2	23,184	-274,465	-1	-209,931
BALANCES AT BEGINNING OF YEAR	21,776,888	896,208	0	13,348,439	3,876,996	18,552,971	58,451,502
BALANCES AT END OF YEAR	16,907,540	871,367	0	13,721,350	2,247,465	33,201,865	66,949,587

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=40	>=90	>=30	<10	>=170
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=130	>=400	>=90	<10	<10	>=630
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=40	<10	<10	>=50
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=20	<10	<10	>=40
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=120	>=200	>=10	<10	>=350
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=140	>=450	>=50	<10	>=650
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	>=10	<10	<10	<10	>=20
AUTISM	n/a	<10	>=40	>=30	<10	<10	>=90
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=60	>=100	<10	<10	<10	>=160
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=220	>=900	>=990	>=110	<10	>=2230
GIFTED	n/a	<10	>=50	>=50	<10	<10	>=100
TALENTED	n/a	<10	>=60	>=160	<10	<10	>=230

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,486	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,920,529
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,436	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,783,834

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,873	\$8,923
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,009	\$47,672

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	22.2	27	75.0	0	0.0	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	22.2	27	75.0	0	0.0	1	2.8	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	40.6	19	59.4	0	0.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	40.6	19	59.4	0	0.0	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	805	70.3	235	20.5	100	8.7	1	0.1	3	0.3	1,145	100.0
WITHOUT CERTIFICATE	2	0.0	24	82.8	3	10.3	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	829	70.6	238	20.3	100	8.5	1	0.1	3	0.3	1,174	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=50	>=20	>=1250	<10	<10	>=1340
MALE	<10	>=10	>=60	>=10	>=1240	<10	<10	>=1340
TOTAL	<10	>=20	>=110	>=30	>=2500	<10	<10	>=2680

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=220	>=250	>=210	>=190	>=220	>=190	>=220	>=200	>=190	>=180	>=2110
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=140	>=140	>=130	>=150	>=570	<10	<10	>=2680				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=60	<10	<10	>=70
MALE	<10	<10	<10	<10	>=70	<10	<10	>=70
TOTAL	<10	<10	>=10	<10	>=130	<10	<10	>=150

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
333

Tensas

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥260	<10	≥10	<10	<10	288
MALE	<10	<10	≥340	<10	≥20	<10	<10	388
TOTAL	<10	<10	≥610	≥10	≥40	<10	<10	676

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥10	≥50	≥60	≥40	≥60	≥60	≥50	≥60	≥40	≥40
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥40	≥30	≥30	≥20	532			144		676

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥530	≥110	≥640
AVERAGE DAILY MEMBERSHIP	530.3	145.0	675.3
AVERAGE DAILY ATTENDANCE	504.5	137.5	642.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	<10	<10	<10	≥10
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥20	<10	<10	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.4	3	3.6	32	38.6	24	28.9	22	26.5	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	14.7	0	0.0	13	38.2	6	17.6	10	29.4	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	7	5.9	3	2.5	46	39.0	30	25.4	32	27.1	118	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.5	1	4.5	7	31.8	1	4.5	12	54.5	22	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	37.5	1	12.5	2	25.0	1	12.5	1	12.5	8	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	12.9	2	6.5	10	32.3	2	6.5	13	41.9	31	100.0	
GRAND TOTAL	11	7.4	5	3.4	56	37.6	32	21.5	45	30.2	149	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	8	9	5	7	1	13	56
PRINCIPALS	0	0	1	1	0	0	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	13	8	10	6	7	1	16	61

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,463,958	26.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,259,932	45.70
	RESTRICTED GRANTS-IN-AID	116,848	0.13
	REVENUE IN LIEU OF TAXES	24,225	0.26
	REVENUE FOR/ON BEHALF OF LEA	5,924	0.06
	TOTAL STATE SOURCES	4,406,929	47.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,406,314	25.82
	REVENUE IN LIEU OF TAXES	16,880	0.18
	REVENUE FOR/ON BEHALF OF LEA	26,687	0.29
	TOTAL FEDERAL SOURCES	2,449,881	26.28
TOTAL REVENUE		9,320,768	100.00
OTHER SOURCES OF FUNDS		242,940	
TOTAL REVENUES AND OTHER SOURCES		9,563,708	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,542,673	26.23	2,537,558	26.52
SPECIAL EDUCATION PROGRAMS	1,529,366	15.77	1,529,366	15.98
VOCATIONAL EDUCATION PROGRAMS	170,927	1.76	170,927	1.79
OTHER INSTRUCTIONAL PROGRAMS	258,443	2.67	258,443	2.70
SPECIAL PROGRAMS	561,793	5.79	561,793	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	32	0.00	32	0.00
TOTAL INSTRUCTION	5,063,234	52.22	5,058,119	52.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	663,698	6.85	663,698	6.94
INSTRUCTIONAL STAFF SERVICES	666,434	6.87	666,434	6.96
SCHOOL ADMINISTRATION	478,046	4.93	478,046	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,808,178	18.65	1,808,178	18.90
GENERAL ADMINISTRATION	369,575	3.81	369,575	3.86
BUSINESS SERVICES	339,636	3.50	339,636	3.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	829,176	8.55	829,176	8.66
STUDENT TRANSPORTATION SERVICES	572,711	5.91	572,711	5.98
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,111,098	21.77	2,111,098	22.06
TOTAL SUPPORT SERVICES	3,919,276	40.42	3,919,276	40.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	620,493	6.40	591,876	6.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	620,493	6.40	591,876	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,262	0.14	0	0.00
DEBT SERVICE	78,959	0.81	0	0.00
TOTAL EXPENDITURES	9,695,224	100.00	9,569,271	100.00
FUND TRANSFER	238,146			
TOTAL ALL EXPENDITURES AND OTHER USES	9,933,370			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	933,240	0	66,660	866,580
VESTED COMPENSATED ABSENCES	204,089	48,082	36,806	215,365
FIXED ASSETS	12,541,281	33,732	274,553	12,300,460

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.08	206,779	0.00	0.00	0	0	206,779
RENEWABLE TAXES	31.82	1,295,220	0.00	0.00	0	0	1,295,220
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,747	0.00	0.00	0	0	44,747
TOTAL AD VALOREM TAXES	36.90	1,546,746	0.00	0.00	0	0	1,546,746
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	594,679		0	594,679
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	594,679		0	594,679

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-310,397	0	0	-9,412	311	-50,164	-369,662
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,777,519	0	0	313,318	924	534,997	2,626,758
BALANCES AT END OF YEAR	1,467,122	0	0	303,906	1,235	484,833	2,257,096

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=20	<10	<10	<10	>=30
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=20	<10	<10	>=30
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	>=10	<10	<10	<10	>=10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=60	>=30	<10	<10	>=110
GIFTED	n/a	<10	<10	<10	<10	<10	>=10
TALENTED	n/a	<10	<10	>=10	<10	<10	>=10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	551	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$448,531
AVERAGE NUMBER OF LUNCHES SERVED DAILY	609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$66,942

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$14,036	\$14,156
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,271	\$37,658

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	20	64.5	6	19.4	5	16.1	0	0.0	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	24	96.0	1	4.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	44	78.6	7	12.5	5	8.9	0	0.0	0	0.0	56	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=90	<10	<10	>=90
MALE	<10	<10	<10	<10	>=80	<10	<10	>=90
TOTAL	<10	<10	<10	<10	>=180	<10	<10	>=190

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=10	>=10	>=10	>=10	>=20	>=10	>=10	<10	>=10	<10	>=140
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=10	>=10	>=10	<10	>=40	<10	<10	>=190				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

Terrebonne 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥830	≥110	≥2600	≥330	≥5200	<10	≥40	9,139
MALE	≥860	≥120	≥2760	≥300	≥5460	<10	≥50	9,583
TOTAL	≥1690	≥230	≥5370	≥640	≥10670	<10	≥100	18,722

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1170	≥1430	≥1490	≥1450	≥1400	≥1500	≥1440	≥1330	≥1300	≥1320	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1420	≥1130	≥1230	≥1050	13,871			4,851		18,722	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13800	≥4630	≥18430
AVERAGE DAILY MEMBERSHIP	13,857.4	4,756.1	18,613.5
AVERAGE DAILY ATTENDANCE	13,161.9	4,407.8	17,569.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥30	<10	≥130	≥10	≥290	<10	<10	≥480
MALE	≥30	≥10	≥100	≥10	≥270	<10	<10	≥420
TOTAL	≥60	≥10	≥230	≥20	≥560	<10	<10	≥910

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	8	4	4	40	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	18	26.9	23	34.3	26	38.8	67	100.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
	BLACK/AFR AM	2	0.5	8	2.2	119	32.3	45	12.2	194	52.7	368	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0
	WHITE	16	1.0	33	2.0	950	58.5	335	20.6	290	17.9	1,624	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	18	0.9	41	2.0	1,101	53.0	405	19.5	512	24.7	2,077	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.1	6	6.7	29	32.2	6	6.7	48	53.3	90	100.0
	HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	5	2.0	17	6.9	156	63.4	7	2.8	61	24.8	246	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.8	24	7.0	188	55.0	14	4.1	110	32.2	342	100.0	
GRAND TOTAL	24	1.0	65	2.7	1,289	53.3	419	17.3	622	25.7	2,419	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	100	406	220	162	140	210	1,289
PRINCIPALS	0	0	1	6	8	7	17	39
ASSISTANT PRINCIPALS	0	0	1	4	4	8	9	26
TOTAL	51	100	408	230	174	155	236	1,354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,169,393	32.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,103,137	45.98
	RESTRICTED GRANTS-IN-AID	2,261,286	0.13
	REVENUE IN LIEU OF TAXES	232,674	0.13
	REVENUE FOR/ON BEHALF OF LEA	27,389	0.02
	TOTAL STATE SOURCES	84,624,486	47.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,264,977	19.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	511,875	0.29
	TOTAL FEDERAL SOURCES	35,776,852	20.04
TOTAL REVENUE	178,570,731	100.00	
OTHER SOURCES OF FUNDS	37,511,943		
TOTAL REVENUES AND OTHER SOURCES	216,082,674		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	60,589,239	35.73	60,490,116	36.25
SPECIAL EDUCATION PROGRAMS	18,869,692	11.13	18,869,692	11.31
VOCATIONAL EDUCATION PROGRAMS	3,905,307	2.30	3,889,807	2.33
OTHER INSTRUCTIONAL PROGRAMS	6,027,855	3.55	6,020,965	3.61
SPECIAL PROGRAMS	13,325,857	7.86	13,325,857	7.99
ADULT/CONTINUING EDUCATION PROGRAMS	511,550	0.30	511,550	0.31
TOTAL INSTRUCTION	103,229,500	60.88	103,107,987	61.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,504,342	5.61	9,498,814	5.69
INSTRUCTIONAL STAFF SERVICES	10,094,549	5.95	10,079,319	6.04
SCHOOL ADMINISTRATION	8,156,126	4.81	8,156,126	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,755,017	16.37	27,734,259	16.62
GENERAL ADMINISTRATION	1,832,675	1.08	1,832,675	1.10
BUSINESS SERVICES	1,730,498	1.02	1,730,498	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,711,139	6.91	11,678,436	7.00
STUDENT TRANSPORTATION SERVICES	9,038,757	5.33	9,038,757	5.42
CENTRAL SERVICES	1,291,423	0.76	1,259,226	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,604,492	15.10	25,539,592	15.31
TOTAL SUPPORT SERVICES	53,359,509	31.47	53,273,851	31.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,494,881	6.19	10,463,966	6.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.00	1,600	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,496,481	6.19	10,465,566	6.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,289,913	1.35	0	0.00
DEBT SERVICE	185,047	0.11	0	0.00
TOTAL EXPENDITURES	169,560,450	100.00	166,847,404	100.00
FUND TRANSFER	35,088,711			
TOTAL ALL EXPENDITURES AND OTHER USES	204,649,161			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,000,000	10,000,000	0	20,000,000
OTHER LONG-TERM OBLIGATIONS	19,603,113	8,936,048	74,925	28,464,236
VESTED COMPENSATED ABSENCES	7,633,481	0	298,616	7,334,865
FIXED ASSETS	140,098,011	13,423,101	11,016,954	142,504,158

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	2,711,252	0.00	0.00	0	0	2,711,252
RENEWABLE TAXES	5.41	3,799,943	0.00	0.00	0	0	3,799,943
DEBT SERVICES TAXES	0.00	30	0.00	0.00	0	0	30
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	724,743	0.00	0.00	0	0	724,743
TOTAL AD VALOREM TAXES	10.27	7,235,968	0.00	0.00	0	0	7,235,968
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	46,884,621		0	46,884,621
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	46,884,621		0	46,884,621

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,011,264	0	0	123,216	-9,360,264	18,659,297	11,433,513
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,350,099	0	0	312,734	10,136,405	1,459,203	34,258,441
BALANCES AT END OF YEAR	24,361,363	0	0	435,950	776,141	20,118,500	45,691,954

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=40	>=80	>=20	<10	>=150
HEARING IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=20
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=150	>=370	>=40	<10	<10	>=580
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=20	<10	<10	>=20
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=40
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=70	<10	<10	>=110
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=210	>=460	>=40	<10	>=720
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
AUTISM	n/a	<10	>=30	>=20	<10	<10	>=70
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=170	>=180	<10	<10	<10	>=350
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	n/a	>=350	>=920	>=760	>=90	<10	>=2140
GIFTED	n/a	<10	>=190	>=380	<10	<10	>=580
TALENTED	n/a	<10	>=20	>=110	<10	<10	>=140

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,600	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,494,338
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,061	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,582,684

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,251	\$8,912
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,031	\$46,167

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	20.5	30	76.9	0	0.0	1	2.6	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	20.5	30	76.9	0	0.0	1	2.6	39	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	61.5	10	38.5	0	0.0	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	61.5	10	38.5	0	0.0	0	0.0	26	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	0.0	944	75.6	209	16.7	85	6.8	0	0.0	0	0.0	1,248	100.0
WITHOUT CERTIFICATE	1	0.0	40	97.6	0	0.0	0	0.0	0	0.0	0	0.0	41	100.0
TOTAL FT CLASSROOM TEACHERS	11	0.9	984	76.3	209	16.2	85	6.6	0	0.0	0	0.0	1,289	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	>=30	>=20	>=130	>=10	>=1500	<10	<10	>=1720
MALE	>=30	>=10	>=120	>=20	>=1470	<10	>=10	>=1680
TOTAL	>=70	>=30	>=260	>=40	>=2970	<10	>=20	>=3410

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=160	>=250	>=270	>=260	>=250	>=260	>=250	>=250	>=260	>=250	>=2500
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=270	>=240	>=210	>=170	>=910	<10	<10	>=3410				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=80	<10	<10	>=80
MALE	<10	<10	<10	<10	>=70	<10	<10	>=80
TOTAL	<10	<10	>=10	<10	>=150	<10	<10	>=170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	2	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
259

Union 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥550	≥90	≥600	<10	<10	1,266
MALE	<10	<10	≥580	≥110	≥610	<10	<10	1,324
TOTAL	<10	≥10	≥1140	≥210	≥1210	<10	<10	2,590

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥70	≥240	≥190	≥170	≥180	≥220	≥190	≥190	≥180	≥200	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥250	≥200	≥120	≥130	1,870			720		2,590	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1850	≥670	≥2520
AVERAGE DAILY MEMBERSHIP	1,860.6	707.4	2,567.9
AVERAGE DAILY ATTENDANCE	1,769.3	654.0	2,423.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥40	<10	<10	≥60
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥30	≥10	≥80	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	2	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.8	1	1.3	22	27.5	28	35.0	26	32.5	80	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	20	9.7	4	1.9	109	52.9	27	13.1	46	22.3	206	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	23	7.9	5	1.7	134	46.2	55	19.0	73	25.2	290	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	6.1	0	0.0	7	21.2	0	0.0	24	72.7	33	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	4	8.2	3	6.1	25	51.0	0	0.0	17	34.7	49	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	7.3	3	3.7	32	39.0	0	0.0	41	50.0	82	100.0	
GRAND TOTAL	29	7.8	8	2.2	166	44.6	55	14.8	114	30.6	372	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	18	46	16	20	20	33	166
PRINCIPALS	0	0	0	5	2	0	1	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	13	18	46	21	22	20	34	174

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,927,631	31.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,358,781	50.17
	RESTRICTED GRANTS-IN-AID	399,937	0.14
	REVENUE IN LIEU OF TAXES	125,578	0.44
	REVENUE FOR/ON BEHALF OF LEA	5,743	0.02
	TOTAL STATE SOURCES	14,890,039	52.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,717,666	16.48
	REVENUE IN LIEU OF TAXES	19,195	0.07
	REVENUE FOR/ON BEHALF OF LEA	66,099	0.23
	TOTAL FEDERAL SOURCES	4,802,960	16.78
TOTAL REVENUE		28,620,630	100.00
OTHER SOURCES OF FUNDS		1,453,212	
TOTAL REVENUES AND OTHER SOURCES		30,073,842	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,264,230	37.50	10,252,800	37.91
SPECIAL EDUCATION PROGRAMS	2,900,427	10.60	2,886,893	10.68
VOCATIONAL EDUCATION PROGRAMS	702,651	2.57	702,651	2.60
OTHER INSTRUCTIONAL PROGRAMS	303,985	1.11	303,985	1.12
SPECIAL PROGRAMS	1,609,500	5.88	1,609,500	5.95
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,780,793	57.65	15,755,829	58.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	944,220	3.45	944,220	3.49
INSTRUCTIONAL STAFF SERVICES	1,971,646	7.20	1,925,046	7.12
SCHOOL ADMINISTRATION	1,120,510	4.09	1,120,510	4.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,036,376	14.75	3,989,776	14.75
GENERAL ADMINISTRATION	768,577	2.81	768,577	2.84
BUSINESS SERVICES	371,502	1.36	370,782	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,782,910	6.51	1,728,066	6.39
STUDENT TRANSPORTATION SERVICES	2,663,745	9.73	2,519,907	9.32
CENTRAL SERVICES	103,506	0.38	103,506	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,690,240	20.79	5,490,838	20.30
TOTAL SUPPORT SERVICES	9,726,616	35.53	9,480,614	35.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,802,683	6.59	1,791,135	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,488	0.06	15,488	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,818,171	6.64	1,806,623	6.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	48,562	0.18	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,374,142	100.00	27,043,066	100.00
FUND TRANSFER	2,325,731			
TOTAL ALL EXPENDITURES AND OTHER USES	29,699,873			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	963,638	384,877	213,287	1,135,228
FIXED ASSETS	14,668,113	183,820	147,553	14,704,380

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	551,782	0.00	0.00	0	0	551,782
RENEWABLE TAXES	17.98	2,805,959	1.48	1.64	9	248,029	3,053,988
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	107,447	0.00	0.00	0	0	107,447
TOTAL AD VALOREM TAXES	21.53	3,465,188	1.48	1.64	9	248,029	3,713,217
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,787,471		0	4,787,471
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,787,471		0	4,787,471

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	406,163	0	0	-32,194	0	0	373,969
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	386,410	0	0	0	0	0	386,410
BALANCES AT BEGINNING OF YEAR	1,447,490	0	0	1,449,165	0	0	2,896,655
BALANCES AT END OF YEAR	2,240,063	0	0	1,416,971	0	0	3,657,034

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=50	<10	<10	<10	>=70
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=20
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=90	>=10	<10	>=140
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=30	<10	<10	<10	>=50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=40	>=140	>=150	>=20	<10	>=360
GIFTED	n/a	<10	<10	>=10	<10	<10	>=10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,175	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$895,475
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,783	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$567,158

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,522	\$10,441
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,398	\$48,346

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	106	63.9	36	21.7	22	13.3	1	0.6	1	0.6	166	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	106	63.9	36	21.7	22	13.3	1	0.6	1	0.6	166	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=140	<10	<10	>=140
MALE	<10	<10	<10	<10	>=150	<10	<10	>=150
TOTAL	<10	<10	<10	<10	>=290	<10	<10	>=300

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=20	>=10	>=20	>=20	>=10	>=10	>=20	>=30	>=20	>=200
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=10	>=20	>=90	<10	<10	>=300				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
35

Vermilion 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥110	≥1010	≥120	≥3180	<10	≥80	4,527
MALE	<10	≥120	≥970	≥100	≥3360	<10	≥70	4,659
TOTAL	<10	≥240	≥1990	≥230	≥6550	<10	≥160	9,186

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥450	≥780	≥710	≥740	≥760	≥760	≥740	≥730	≥720	≥620
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥650	≥540	≥460	≥490	7,034			2,152		9,186

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6930	≥2050	≥8990
AVERAGE DAILY MEMBERSHIP	6,977.2	2,115.0	9,092.2
AVERAGE DAILY ATTENDANCE	6,640.5	1,993.2	8,633.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥170	<10	<10	≥230
MALE	<10	≥10	≥30	<10	≥180	<10	<10	≥230
TOTAL	<10	≥10	≥80	<10	≥350	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	2	1.9	25	23.8	20	19.0	58	55.2	105	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	8	0.9	18	2.1	498	56.8	156	17.8	196	22.4	876	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	TOTAL	8	0.8	20	2.0	530	53.4	179	18.0	256	25.8	993	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.9	9	25.7	0	0.0	25	71.4	35	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	3.3	15	8.3	94	51.9	7	3.9	59	32.6	181	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	6	2.7	16	7.3	105	47.9	7	3.2	85	38.8	219	100.0
GRAND TOTAL	14	1.2	36	3.0	635	52.4	186	15.3	341	28.1	1,212	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	53	153	84	102	75	138	635
PRINCIPALS	0	0	0	0	4	5	10	19
ASSISTANT PRINCIPALS	0	0	2	4	3	1	7	17
TOTAL	30	53	155	88	109	81	155	671

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,516,607	31.54
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	40,124,448	41.47
RESTRICTED GRANTS-IN-AID	986,921	0.10
REVENUE IN LIEU OF TAXES	150,284	0.16
REVENUE FOR/ON BEHALF OF LEA	18,456	0.02
TOTAL STATE SOURCES	41,280,109	42.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	24,696,167	25.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	265,216	0.27
TOTAL FEDERAL SOURCES	24,961,383	25.80
TOTAL REVENUE	96,758,099	100.00
OTHER SOURCES OF FUNDS	10,845,067	
TOTAL REVENUES AND OTHER SOURCES	107,603,166	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,579,758	32.71	31,579,758	37.53
SPECIAL EDUCATION PROGRAMS	9,421,172	9.76	9,413,217	11.19
VOCATIONAL EDUCATION PROGRAMS	2,335,512	2.42	2,335,512	2.78
OTHER INSTRUCTIONAL PROGRAMS	998,659	1.03	998,659	1.19
SPECIAL PROGRAMS	4,346,529	4.50	4,346,529	5.16
ADULT/CONTINUING EDUCATION PROGRAMS	104,394	0.11	104,394	0.12
TOTAL INSTRUCTION	48,786,024	50.53	48,778,069	57.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,556,532	5.75	5,556,532	6.60
INSTRUCTIONAL STAFF SERVICES	4,515,665	4.68	4,509,139	5.36
SCHOOL ADMINISTRATION	4,515,973	4.68	4,515,973	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,588,170	15.11	14,581,644	17.33
GENERAL ADMINISTRATION	2,885,583	2.99	2,885,583	3.43
BUSINESS SERVICES	751,027	0.78	751,027	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,117,119	7.37	7,090,498	8.43
STUDENT TRANSPORTATION SERVICES	5,012,364	5.19	4,418,897	5.25
CENTRAL SERVICES	775,310	0.80	757,617	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,541,403	17.13	15,903,622	18.90
TOTAL SUPPORT SERVICES	31,129,573	32.24	30,485,266	36.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,857,041	5.03	4,849,991	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,584	0.04	40,584	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,897,625	5.07	4,890,575	5.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,261,370	11.66	0	0.00
DEBT SERVICE	478,408	0.50	0	0.00
TOTAL EXPENDITURES	96,553,000	100.00	84,153,910	100.00
FUND TRANSFER	10,651,594			
TOTAL ALL EXPENDITURES AND OTHER USES	107,204,594			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,100,000	0	375,000	2,725,000
VESTED COMPENSATED ABSENCES	4,367,437	244,661	208,671	4,403,427
FIXED ASSETS	107,540,387	9,113,882	5,079,548	111,574,721

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,418,551	0.00	0.00	0	0	1,418,551
RENEWABLE TAXES	35.00	10,672,645	0.00	0.00	0	0	10,672,645
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,916	0.00	0.00	0	0	305,916
TOTAL AD VALOREM TAXES	39.65	12,397,112	0.00	0.00	0	0	12,397,112
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,023,107		0	11,023,107
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,023,107		0	11,023,107

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	87,054	-13,733	0	431,776	-100,283	-6,242	398,572
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,085,858	13,733	0	1,929,270	247,330	6,242	17,282,433
BALANCES AT END OF YEAR	15,172,912	0	0	2,361,046	147,047	0	17,681,005

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=20	>=30	<10	<10	>=70	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=70	>=210	>=30	<10	<10	>=320	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=50	>=110	<10	<10	>=170	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=80	>=190	>=10	<10	>=290	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=30	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=60	>=90	<10	<10	<10	>=150	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=140	>=490	>=420	>=30	<10	>=1100	
GIFTED	n/a	<10	>=60	>=50	<10	<10	>=110	
TALENTED	n/a	<10	<10	>=30	<10	<10	>=40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,717	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,831,563
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,826	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,013,268

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,418	\$9,161
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,362	\$48,502

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	21.1	11	57.9	3	15.8	1	5.3	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	21.1	11	57.9	3	15.8	1	5.3	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	88.2	2	11.8	0	0.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	88.2	2	11.8	0	0.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	513	80.8	90	14.2	26	4.1	4	0.6	2	0.3	635	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	513	80.8	90	14.2	26	4.1	4	0.6	2	0.3	635	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=10	>=30	<10	>=370	<10	<10	>=430
MALE	<10	>=10	>=20	<10	>=360	<10	<10	>=410
TOTAL	<10	>=30	>=50	<10	>=740	<10	<10	>=840

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=40	>=70	>=70	>=70	>=60	>=70	>=60	>=70	>=50	>=620
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=50	>=40	>=60	>=50	>=210	<10	<10	>=840				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=20
MALE	<10	<10	<10	<10	>=20	<10	<10	>=20
TOTAL	<10	<10	>=10	<10	>=30	<10	<10	>=40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
77

Vernon 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥50	≥60	≥900	≥320	≥3380	≥10	≥100	4,857
MALE	≥60	≥50	≥940	≥350	≥3590	<10	≥120	5,136
TOTAL	≥120	≥110	≥1850	≥680	≥6980	≥10	≥220	9,993

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥670	≥860	≥830	≥820	≥740	≥790	≥730	≥740	≥750	≥700	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥690	≥580	≥540	≥480	7,683			2,310		9,993	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7610	≥2180	≥9790
AVERAGE DAILY MEMBERSHIP	7,621.4	2,257.9	9,879.3
AVERAGE DAILY ATTENDANCE	7,197.1	2,110.1	9,307.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥180	<10	<10	≥250
MALE	<10	<10	≥40	≥10	≥170	<10	<10	≥230
TOTAL	<10	<10	≥90	≥20	≥350	<10	<10	≥480

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	5	5	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
	ASIAN	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
	BLACK/AFR AM	1	1.0	1	1.0	42	40.4	25	24.0	35	33.7	104	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	9	64.3	3	21.4	2	14.3	14	100.0
	WHITE	10	1.0	14	1.5	483	50.2	174	18.1	281	29.2	962	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	13	1.2	15	1.4	537	49.4	202	18.6	321	29.5	1,088	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	1	2.0	3	6.1	11	22.4	3	6.1	31	63.3	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	1.9	22	10.6	92	44.4	6	2.9	83	40.1	207	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	5	1.9	26	9.9	106	40.3	9	3.4	117	44.5	263	100.0
GRAND TOTAL	18	1.3	41	3.0	643	47.6	211	15.6	438	32.4	1,351	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	60	161	96	89	71	108	643
PRINCIPALS	0	0	0	0	3	3	14	20
ASSISTANT PRINCIPALS	0	0	2	3	6	5	5	21
TOTAL	58	60	163	99	98	79	127	684

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,293,459	19.71
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	54,276,302	55.44
RESTRICTED GRANTS-IN-AID	1,159,029	0.12
REVENUE IN LIEU OF TAXES	257,673	0.26
REVENUE FOR/ON BEHALF OF LEA	17,479	0.02
TOTAL STATE SOURCES	55,710,483	56.91
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	5,927,129	6.05
RESTRICTED GRANTS-IN-AID	16,510,974	16.87
REVENUE IN LIEU OF TAXES	174,544	0.18
REVENUE FOR/ON BEHALF OF LEA	278,302	0.28
TOTAL FEDERAL SOURCES	22,890,949	23.38
TOTAL REVENUE	97,894,891	100.00
OTHER SOURCES OF FUNDS	38,544,435	
TOTAL REVENUES AND OTHER SOURCES	136,439,326	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,472,185	35.49	34,472,185	37.55
SPECIAL EDUCATION PROGRAMS	10,952,030	11.28	10,938,777	11.91
VOCATIONAL EDUCATION PROGRAMS	2,076,615	2.14	2,076,615	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,139,554	1.17	1,120,374	1.22
SPECIAL PROGRAMS	3,840,014	3.95	3,813,339	4.15
ADULT/CONTINUING EDUCATION PROGRAMS	141,455	0.15	141,455	0.15
TOTAL INSTRUCTION	52,621,853	54.18	52,562,745	57.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,648,488	4.79	4,648,488	5.06
INSTRUCTIONAL STAFF SERVICES	4,397,799	4.53	4,397,799	4.79
SCHOOL ADMINISTRATION	5,846,260	6.02	5,810,875	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,892,547	15.33	14,857,162	16.18
GENERAL ADMINISTRATION	1,776,982	1.83	1,776,982	1.94
BUSINESS SERVICES	556,327	0.57	556,327	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,558,025	8.81	8,425,652	9.18
STUDENT TRANSPORTATION SERVICES	6,744,348	6.94	6,663,361	7.26
CENTRAL SERVICES	697,366	0.72	683,130	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,333,048	18.88	18,105,452	19.72
TOTAL SUPPORT SERVICES	33,225,595	34.21	32,962,614	35.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,252,582	6.44	6,226,493	6.78
ENTERPRISE OPERATIONS	34,595	0.04	34,595	0.04
COMMUNITY SERVICE OPERATIONS	21,832	0.02	21,832	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,309,009	6.50	6,282,920	6.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,700,452	2.78	0	0.00
DEBT SERVICE	2,268,906	2.34	0	0.00
TOTAL EXPENDITURES	97,125,815	100.00	91,808,279	100.00
FUND TRANSFER	15,185,025			
TOTAL ALL EXPENDITURES AND OTHER USES	112,310,840			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,806,015	25,100,000	1,066,145	43,839,870
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,090,132	48,505	51,104	1,087,533
FIXED ASSETS	66,437,315	290,176	1,844,861	64,882,630

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.18	470,452	0.00	0.00	0	470,452
RENEWABLE TAXES	8.12	913,884	10.00	18.77	9	1,706,617
DEBT SERVICES TAXES	0.00	0	18.35	43.19	9	3,041,502
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	153,583	0.00	0.00	0	153,583
TOTAL AD VALOREM TAXES	12.30	1,537,919	28.35	61.96	18	4,748,119
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,811,799	0	10,811,799
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	10,811,799	0	10,811,799

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,309,460	-92,433	0	272,506	661,960	20,976,993	24,128,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,346,495	99,502	0	3,242,431	1,689,707	10,717	25,388,852
BALANCES AT END OF YEAR	22,655,955	7,069	0	3,514,937	2,351,667	20,987,710	49,517,338

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=10	>=30	<10	<10	>=50
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=50	>=260	>=20	<10	<10	>=340
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=60	>=80	<10	<10	>=150
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=90	>=250	>=30	<10	>=380
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=20	>=10	<10	<10	>=40
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=40	>=60	<10	<10	<10	>=110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	n/a	>=110	>=540	>=430	>=50	<10	>=1150
GIFTED	n/a	<10	>=60	>=160	<10	<10	>=230
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,006	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,080,410
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,123	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,815,052

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,146	\$9,187
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,335	\$47,153

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	35.0	11	55.0	2	10.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	35.0	11	55.0	2	10.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	42.9	12	57.1	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	42.9	12	57.1	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	487	78.8	103	16.7	27	4.4	1	0.2	0	0.0	618	100.0
WITHOUT CERTIFICATE	5	0.0	17	68.0	3	12.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.8	504	78.4	106	16.5	27	4.2	1	0.2	0	0.0	643	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=20	<10	>=140	<10	<10	>=180
MALE	<10	>=10	>=10	>=10	>=160	<10	<10	>=200
TOTAL	<10	>=20	>=40	>=10	>=300	<10	<10	>=380

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=40	>=50	>=20	>=30	>=20	>=30	>=30	>=40	>=20	>=20	>=330
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=10	<10	<10	>=40	<10	<10	>=380				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
27

Washington 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥780	≥10	≥1690	<10	≥10	2,526
MALE	<10	<10	≥930	≥30	≥1800	<10	≥10	2,802
TOTAL	≥10	≥10	≥1710	≥50	≥3500	<10	≥20	5,328

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥270	≥390	≥380	≥420	≥390	≥430	≥400	≥380	≥440	≥380
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥390	≥410	≥320	≥260	3,931			1,397		5,328

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3960	≥1290	≥5250
AVERAGE DAILY MEMBERSHIP	3,946.6	1,387.3	5,333.9
AVERAGE DAILY ATTENDANCE	3,778.3	1,321.0	5,099.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥70	<10	<10	≥110
MALE	<10	<10	≥40	<10	≥90	<10	<10	≥130
TOTAL	<10	<10	≥80	<10	≥170	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.5	1	0.7	33	24.6	48	35.8	50	37.3	134	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	3	0.6	12	2.3	267	51.9	128	24.9	104	20.2	514	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	0.8	13	2.0	300	46.2	177	27.2	155	23.8	650	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	2.0	0	0.0	8	16.3	2	4.1	38	77.6	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	2.9	8	7.6	55	52.4	7	6.7	32	30.5	105	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	2.6	8	5.2	63	40.9	9	5.8	70	45.5	154	100.0
GRAND TOTAL	9	1.1	21	2.6	363	45.1	186	23.1	225	28.0	804	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	44	100	41	41	36	66	363
PRINCIPALS	0	0	0	0	1	3	7	11
ASSISTANT PRINCIPALS	0	0	3	2	0	0	2	7
TOTAL	35	44	103	43	42	39	75	381

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,836,034	19.15
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,207,759	60.47
RESTRICTED GRANTS-IN-AID	854,590	0.15
REVENUE IN LIEU OF TAXES	161,850	0.29
REVENUE FOR/ON BEHALF OF LEA	12,975	0.02
TOTAL STATE SOURCES	35,237,174	62.29
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,341,200	18.28
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	157,677	0.28
TOTAL FEDERAL SOURCES	10,498,877	18.56
TOTAL REVENUE	56,572,085	100.00
OTHER SOURCES OF FUNDS	812,312	
TOTAL REVENUES AND OTHER SOURCES	57,384,397	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,223,153	32.60	18,223,153	34.26
SPECIAL EDUCATION PROGRAMS	6,016,779	10.76	6,016,779	11.31
VOCATIONAL EDUCATION PROGRAMS	1,261,681	2.26	1,261,681	2.37
OTHER INSTRUCTIONAL PROGRAMS	519,023	0.93	519,023	0.98
SPECIAL PROGRAMS	3,283,457	5.87	3,198,315	6.01
ADULT/CONTINUING EDUCATION PROGRAMS	171,078	0.31	171,078	0.32
TOTAL INSTRUCTION	29,475,171	52.73	29,390,029	55.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,357,385	4.22	2,357,385	4.43
INSTRUCTIONAL STAFF SERVICES	3,385,605	6.06	3,385,605	6.37
SCHOOL ADMINISTRATION	3,398,651	6.08	3,369,231	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,141,641	16.35	9,112,221	17.13
GENERAL ADMINISTRATION	1,270,759	2.27	1,270,759	2.39
BUSINESS SERVICES	434,494	0.78	434,494	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,194,775	9.29	5,111,876	9.61
STUDENT TRANSPORTATION SERVICES	3,981,250	7.12	3,973,206	7.47
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,881,278	19.46	10,790,335	20.29
TOTAL SUPPORT SERVICES	20,022,919	35.82	19,902,556	37.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,940,008	7.05	3,863,789	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,938	0.05	29,938	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,969,946	7.10	3,893,727	7.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	561,826	1.00	0	0.00
DEBT SERVICE	1,873,624	3.35	0	0.00
TOTAL EXPENDITURES	55,903,486	100.00	53,186,312	100.00
FUND TRANSFER	726,703			
TOTAL ALL EXPENDITURES AND OTHER USES	56,630,189			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,312,000	0	1,120,000	17,192,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,022,137	0	157,156	4,864,981
FIXED ASSETS	56,882,779	1,181,693	661,906	57,402,566

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	358,858	0.00	0.00	0	0	358,858
RENEWABLE TAXES	15.07	1,383,103	5.19	5.19	1	23,964	1,407,067
DEBT SERVICES TAXES	0.00	0	17.00	33.50	3	2,871,264	2,871,264
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	113,707	0.00	0.00	0	0	113,707
TOTAL AD VALOREM TAXES	18.98	1,855,668	22.19	38.69	4	2,895,228	4,750,896
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,958,010		0	3,958,010
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,958,010		0	3,958,010

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	301,811	0	-9,179	-3,487	883,611	-418,548	754,208
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-742,270	0	0	0	45,467	694,167	-2,636
BALANCES AT BEGINNING OF YEAR	14,007,360	42	15,036	85,068	2,689,289	-182,112	16,614,683
BALANCES AT END OF YEAR	13,566,901	42	5,857	81,581	3,618,367	93,507	17,366,255

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=40	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=70	>=140	>=20	<10	<10	>=240	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=40	>=60	<10	<10	>=110	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=70	>=190	>=20	<10	>=300	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10	
AUTISM	n/a	<10	<10	<10	<10	<10	>=10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=30	>=60	<10	<10	<10	>=90	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=110	>=360	>=350	>=40	<10	>=860	
GIFTED	n/a	<10	>=10	>=10	<10	<10	>=20	
TALENTED	n/a	<10	>=80	>=130	<10	<10	>=220	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,626	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,668,424
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,675	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,226,321

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,086	\$9,982
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,813	\$44,979

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	2	28.6	0	0.0	1	14.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	2	28.6	0	0.0	1	14.3	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	267	74.2	69	19.2	19	5.3	4	1.1	1	0.3	360	100.0
WITHOUT CERTIFICATE	1	0.0	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	269	74.1	69	19.0	19	5.2	4	1.1	1	0.3	363	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=180	<10	<10	>=180
MALE	<10	<10	<10	<10	>=180	<10	<10	>=190
TOTAL	<10	<10	<10	<10	>=370	<10	<10	>=370

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=20	>=20	>=20	>=20	>=20	>=10	>=30	>=30	>=20	>=20	>=250
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=30	>=20	>=30	>=120	<10	<10	>=370				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=10
TOTAL	<10	<10	<10	<10	>=30	<10	<10	>=30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
26

Webster 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1450	≥40	≥1920	<10	≥20	3,481
MALE	<10	≥10	≥1450	≥50	≥2010	<10	≥20	3,573
TOTAL	≥10	≥30	≥2910	≥100	≥3930	<10	≥50	7,054

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥260	≥490	≥570	≥490	≥540	≥680	≥530	≥510	≥530	≥530	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥660	≥460	≥430	≥330	5,166			1,888		7,054	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5030	≥1770	≥6800
AVERAGE DAILY MEMBERSHIP	5,096.5	1,839.6	6,936.0
AVERAGE DAILY ATTENDANCE	4,812.1	1,694.3	6,506.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥100	<10	<10	≥200
MALE	<10	<10	≥50	<10	≥50	<10	<10	≥110
TOTAL	<10	<10	≥130	<10	≥160	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
9	1	5	3	18	1	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	8	4.0	68	33.7	55	27.2	71	35.1	202	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	8	1.5	7	1.3	287	52.9	96	17.7	145	26.7	543	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	1.1	15	2.0	356	47.7	151	20.2	216	29.0	746	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	4.6	18	27.7	7	10.8	37	56.9	65	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.5	8	6.1	81	61.4	5	3.8	36	27.3	132	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.0	11	5.6	100	50.5	12	6.1	73	36.9	198	100.0	
GRAND TOTAL	10	1.1	26	2.8	456	48.3	163	17.3	289	30.6	944	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	38	91	71	75	51	104	456
PRINCIPALS	0	0	1	0	8	1	10	20
ASSISTANT PRINCIPALS	0	0	1	2	1	2	0	6
TOTAL	26	38	93	73	84	54	114	482

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,254,564	35.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,169,049	47.56
	RESTRICTED GRANTS-IN-AID	628,415	0.08
	REVENUE IN LIEU OF TAXES	320,610	0.42
	REVENUE FOR/ON BEHALF OF LEA	16,701	0.02
	TOTAL STATE SOURCES	37,134,775	48.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,470,065	15.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	185,582	0.24
	TOTAL FEDERAL SOURCES	11,655,647	15.33
TOTAL REVENUE	76,044,986	100.00	
OTHER SOURCES OF FUNDS	7,076,349		
TOTAL REVENUES AND OTHER SOURCES	83,121,335		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,201,345	33.73	25,589,386	37.27
SPECIAL EDUCATION PROGRAMS	9,947,751	12.81	9,947,751	14.49
VOCATIONAL EDUCATION PROGRAMS	1,370,622	1.76	1,370,622	2.00
OTHER INSTRUCTIONAL PROGRAMS	690,330	0.89	677,159	0.99
SPECIAL PROGRAMS	3,358,550	4.32	3,357,923	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	117,360	0.15	117,360	0.17
TOTAL INSTRUCTION	41,685,958	53.66	41,060,201	59.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,186,020	5.39	4,186,020	6.10
INSTRUCTIONAL STAFF SERVICES	3,621,089	4.66	3,621,089	5.27
SCHOOL ADMINISTRATION	3,843,367	4.95	3,784,297	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,650,476	15.00	11,591,406	16.88
GENERAL ADMINISTRATION	1,302,314	1.68	1,302,314	1.90
BUSINESS SERVICES	581,725	0.75	565,301	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,479,489	7.05	5,433,427	7.91
STUDENT TRANSPORTATION SERVICES	3,675,554	4.73	3,675,554	5.35
CENTRAL SERVICES	264,015	0.34	260,784	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,303,097	14.55	11,237,380	16.37
TOTAL SUPPORT SERVICES	22,953,573	29.55	22,828,786	33.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,756,535	6.12	4,741,835	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,300	0.03	20,300	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,776,835	6.15	4,762,135	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,774,095	2.28	0	0.00
DEBT SERVICE	6,493,184	8.36	0	0.00
TOTAL EXPENDITURES	77,683,645	100.00	68,651,122	100.00
FUND TRANSFER	4,083,726			
TOTAL ALL EXPENDITURES AND OTHER USES	81,767,371			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	76,339,000	0	6,567,000	69,772,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,721,496	472,569	552,748	2,641,317
FIXED ASSETS	115,982,521	51,158,172	46,597,671	120,543,022

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	947,380	0.00	0.00	0	0	947,380
RENEWABLE TAXES	11.58	2,619,301	7.12	25.37	3	1,449,907	4,069,208
DEBT SERVICES TAXES	0.00	0	19.00	40.00	7	6,288,274	6,288,274
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	244,928	0.00	0.00	0	0	244,928
TOTAL AD VALOREM TAXES	15.76	3,811,609	26.12	65.37	10	7,738,181	11,549,790
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,689,041		0	12,689,041
DISTRICT/WARD SALES AND USE TAXES			0.13	1,619,050		0	1,619,050
TOTAL SALES AND USE TAXES			2.13	14,308,091		0	14,308,091

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,338,108	-3	2	553,450	11,155	3,127,468	1,353,964
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-215,040	3	-2	213,110	0	2,011,458	2,009,529
BALANCES AT BEGINNING OF YEAR	10,378,295	0	0	11,764,676	4,377,453	5,930,057	32,450,481
BALANCES AT END OF YEAR	7,825,147	0	0	12,531,236	4,388,608	11,068,983	35,813,974

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=40	>=70	>=10	<10	>=130
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=70	<10	<10	<10	>=90
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=50	<10	<10	>=70
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=40	>=190	>=10	<10	>=250
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
AUTISM	n/a	<10	<10	<10	<10	<10	>=10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=50	>=60	<10	<10	<10	>=110
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	n/a	>=70	>=280	>=350	>=30	<10	>=740
GIFTED	n/a	<10	>=60	>=90	<10	<10	>=160
TALENTED	n/a	<10	>=20	>=70	<10	<10	>=100

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,154	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,336,053
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,355	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,274,447

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,622	\$9,732
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,114	\$52,640

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	297	65.3	95	20.9	58	12.7	3	0.7	1	0.2	455	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	297	65.1	96	21.1	58	12.7	3	0.7	1	0.2	456	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=20	<10	>=190	<10	<10	>=230
MALE	<10	<10	>=70	<10	>=240	<10	<10	>=340
TOTAL	<10	<10	>=90	<10	>=440	<10	>=10	>=570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=30	>=20	>=40	>=20	>=20	>=30	>=20	>=20	>=20	>=250
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=230	>=30	>=310	<10	<10	>=570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=10
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
52

West Baton Rouge

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1000	≥30	≥830	<10	<10	1,892
MALE	<10	<10	≥990	≥30	≥870	<10	<10	1,918
TOTAL	<10	<10	≥2000	≥60	≥1710	<10	≥10	3,810

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥360	≥290	≥290	≥260	≥250	≥300	≥260	≥270	≥290	≥250	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥320	≥230	≥190	≥180	2,874			936		3,810	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2830	≥730	≥3570
AVERAGE DAILY MEMBERSHIP	2,862.1	912.5	3,774.6
AVERAGE DAILY ATTENDANCE	2,741.2	864.9	3,606.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥40	<10	<10	≥90
MALE	<10	<10	≥40	<10	≥30	<10	<10	≥70
TOTAL	<10	<10	≥80	<10	≥70	<10	<10	≥160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
5	3	2	0	10	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	0.7	5	3.7	51	38.1	44	32.8	33	24.6	134	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.5	8	2.4	202	60.1	85	25.3	36	10.7	336	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.3	13	2.8	254	53.8	130	27.5	69	14.6	472	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	9.7	10	32.3	4	12.9	14	45.2	31	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	5.4	3	5.4	35	62.5	3	5.4	12	21.4	56	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	3.4	6	6.9	45	51.7	7	8.0	26	29.9	87	100.0	
GRAND TOTAL	9	1.6	19	3.4	299	53.5	137	24.5	95	17.0	559	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	32	128	35	28	19	30	299
PRINCIPALS	0	0	0	3	2	2	1	8
ASSISTANT PRINCIPALS	0	0	2	1	3	1	1	8
TOTAL	27	32	130	39	33	22	32	315

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,420,252	53.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,926,320	27.38
	RESTRICTED GRANTS-IN-AID	530,062	0.12
	REVENUE IN LIEU OF TAXES	114,350	0.26
	REVENUE FOR/ON BEHALF OF LEA	5,399	0.01
	TOTAL STATE SOURCES	12,576,131	28.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,440,510	17.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	116,470	0.27
	TOTAL FEDERAL SOURCES	7,556,980	17.35
TOTAL REVENUE	43,553,363	100.00	
OTHER SOURCES OF FUNDS	2,886,370		
TOTAL REVENUES AND OTHER SOURCES	46,439,733		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,465,008	30.28	13,445,411	31.84
SPECIAL EDUCATION PROGRAMS	5,310,859	11.94	5,310,859	12.58
VOCATIONAL EDUCATION PROGRAMS	525,517	1.18	524,817	1.24
OTHER INSTRUCTIONAL PROGRAMS	2,037,222	4.58	2,036,073	4.82
SPECIAL PROGRAMS	4,168,669	9.38	4,168,322	9.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,507,275	57.37	25,485,482	60.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,604,801	5.86	2,604,801	6.17
INSTRUCTIONAL STAFF SERVICES	1,698,772	3.82	1,698,772	4.02
SCHOOL ADMINISTRATION	2,387,875	5.37	2,387,875	5.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,691,448	15.05	6,691,448	15.85
GENERAL ADMINISTRATION	1,374,277	3.09	1,374,237	3.25
BUSINESS SERVICES	530,795	1.19	530,795	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,115,104	7.01	3,115,104	7.38
STUDENT TRANSPORTATION SERVICES	2,493,424	5.61	2,493,424	5.91
CENTRAL SERVICES	349,741	0.79	330,821	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,863,341	17.69	7,844,381	18.58
TOTAL SUPPORT SERVICES	14,554,789	32.74	14,535,829	34.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,212,164	4.98	2,201,785	5.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,212,164	4.98	2,201,785	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	289,727	0.65	0	0.00
DEBT SERVICE	1,897,500	4.27	0	0.00
TOTAL EXPENDITURES	44,461,455	100.00	42,223,096	100.00
FUND TRANSFER	2,900,561			
TOTAL ALL EXPENDITURES AND OTHER USES	47,362,016			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,545,000	0	1,720,000	1,825,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	838,775	465,000	610,518	693,257
FIXED ASSETS	29,812,117	387,388	0	30,199,505

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,438,743	0.00	0.00	0	0	1,438,743
RENEWABLE TAXES	27.00	8,848,758	0.00	0.00	0	0	8,848,758
DEBT SERVICES TAXES	4.00	1,310,927	0.00	0.00	0	0	1,310,927
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,248	0.00	0.00	0	0	299,248
TOTAL AD VALOREM TAXES	35.39	11,897,676	0.00	0.00	0	0	11,897,676
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,207,463		0	10,207,463
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,207,463		0	10,207,463

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-361,928	-4,168	0	74,245	-630,432	0	-922,283
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-153,716	2,824	-1	-1,835	0	0	-152,728
BALANCES AT BEGINNING OF YEAR	16,043,498	0	-1	-8,532	1,611,268	0	17,646,233
BALANCES AT END OF YEAR	15,527,854	-1,344	-2	63,878	980,836	0	16,571,222

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=20	<10	<10	>=30
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=70	>=10	<10	<10	>=100
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=20	<10	<10	>=30
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=10	>=60	>=20	<10	>=100
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=20	>=30	<10	<10	<10	>=50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=40	>=150	>=140	>=30	<10	>=370
GIFTED	n/a	<10	>=20	>=30	<10	<10	>=60
TALENTED	n/a	<10	>=10	>=40	>=10	<10	>=70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,500	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,517,634
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,013	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$493,857

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,321	\$11,082
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,641	\$46,601

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	87.5	0	0.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	87.5	0	0.0	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	214	75.4	55	19.4	10	3.5	2	0.7	2	0.7	284	100.0
WITHOUT CERTIFICATE	2	0.0	13	86.7	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	227	75.9	55	18.4	10	3.3	2	0.7	2	0.7	299	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=10	<10	>=190	<10	<10	>=210
MALE	<10	<10	<10	<10	>=190	<10	<10	>=200
TOTAL	<10	<10	>=10	<10	>=390	<10	<10	>=410

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=30	>=30	>=40	>=30	>=40	>=30	>=40	>=50	>=40	>=30	>=410
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	>=410				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

West Carroll

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥210	≥10	≥830	<10	<10	1,077
MALE	<10	<10	≥180	≥20	≥910	<10	<10	1,142
TOTAL	<10	≥10	≥400	≥40	≥1750	<10	<10	2,219

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥110	≥170	≥170	≥150	≥160	≥190	≥160	≥180	≥170	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥180	≥140	≥100	≥140	1,653			566		2,219

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1640	≥530	≥2170
AVERAGE DAILY MEMBERSHIP	1,646.2	549.0	2,195.3
AVERAGE DAILY ATTENDANCE	1,571.1	521.8	2,092.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥50	<10	<10	≥60
MALE	<10	<10	≥10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	≥20	<10	≥100	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	19.0	6	28.6	11	52.4	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	9	4.0	2	0.9	125	55.6	32	14.2	57	25.3	225	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	9	3.6	2	0.8	131	52.2	39	15.5	70	27.9	251	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	3	30.0	0	0.0	7	70.0	10	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	8.6	7	12.1	26	44.8	1	1.7	19	32.8	58	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	7.2	7	10.1	29	42.0	1	1.4	27	39.1	69	100.0
GRAND TOTAL	14	4.4	9	2.8	160	50.0	40	12.5	97	30.3	320	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	9	50	20	20	20	33	160
PRINCIPALS	0	0	1	0	0	1	5	7
ASSISTANT PRINCIPALS	0	1	0	0	1	0	0	2
TOTAL	8	10	51	20	21	21	38	169

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,007,038	18.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,448,349	58.70
	RESTRICTED GRANTS-IN-AID	445,562	0.21
	REVENUE IN LIEU OF TAXES	88,077	0.42
	REVENUE FOR/ON BEHALF OF LEA	3,700	0.02
	TOTAL STATE SOURCES	12,985,688	61.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,106,797	19.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,770	0.51
	TOTAL FEDERAL SOURCES	4,215,567	19.88
TOTAL REVENUE		21,208,293	100.00
OTHER SOURCES OF FUNDS		750,472	
TOTAL REVENUES AND OTHER SOURCES		21,958,765	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,327,815	39.41	8,327,815	39.54
SPECIAL EDUCATION PROGRAMS	1,774,036	8.40	1,774,036	8.42
VOCATIONAL EDUCATION PROGRAMS	709,535	3.36	709,535	3.37
OTHER INSTRUCTIONAL PROGRAMS	270,406	1.28	270,406	1.28
SPECIAL PROGRAMS	1,246,553	5.90	1,246,553	5.92
ADULT/CONTINUING EDUCATION PROGRAMS	64,177	0.30	64,177	0.30
TOTAL INSTRUCTION	12,392,522	58.65	12,392,522	58.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,088,739	5.15	1,088,739	5.17
INSTRUCTIONAL STAFF SERVICES	994,953	4.71	994,953	4.72
SCHOOL ADMINISTRATION	1,074,916	5.09	1,074,916	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,158,608	14.95	3,158,608	15.00
GENERAL ADMINISTRATION	482,113	2.28	482,113	2.29
BUSINESS SERVICES	386,924	1.83	386,924	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,613,531	7.64	1,605,081	7.62
STUDENT TRANSPORTATION SERVICES	1,449,217	6.86	1,449,217	6.88
CENTRAL SERVICES	15,539	0.07	15,539	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,947,324	18.68	3,938,874	18.70
TOTAL SUPPORT SERVICES	7,105,932	33.63	7,097,482	33.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,570,762	7.43	1,562,713	7.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,578,585	7.47	1,570,536	7.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	51,666	0.24	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,128,705	100.00	21,060,540	100.00
FUND TRANSFER	749,692			
TOTAL ALL EXPENDITURES AND OTHER USES	21,878,397			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	506,973	278,456	235,049	550,380
FIXED ASSETS	11,823,723	242,808	800,141	11,266,390

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.33	310,464	0.00	0.00	0	0	310,464
RENEWABLE TAXES	16.90	828,876	4.47	4.47	1	104,340	933,216
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,351	0.00	0.00	0	0	37,351
TOTAL AD VALOREM TAXES	23.23	1,176,691	4.47	4.47	1	104,340	1,281,031
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,272,494		0	2,272,494
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,272,494		0	2,272,494

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	99,021	0	0	-18,653	0	0	80,368
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,801,629	0	0	1,279,976	0	0	10,081,605
BALANCES AT END OF YEAR	8,900,650	0	0	1,261,323	0	0	10,161,973

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=60	<10	<10	<10	>=90
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=20	<10	<10	>=30
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=20	<10	<10	>=40
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=100	>=70	<10	<10	>=230
GIFTED	n/a	<10	<10	>=10	<10	<10	>=20
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	885	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$943,896
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,713	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$415,321

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,971	\$9,491
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,927	\$45,351

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	96	61.5	51	32.7	8	5.1	1	0.6	0	0.0	156	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	99	61.9	52	32.5	8	5.0	1	0.6	0	0.0	160	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

West Feliciana 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥430	≥20	≥610	<10	<10	1,079
MALE	<10	<10	≥480	≥10	≥650	<10	<10	1,164
TOTAL	<10	≥10	≥910	≥30	≥1270	<10	<10	2,243

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥160	≥150	≥150	≥150	≥140	≥160	≥200	≥170	≥160	≥140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥160	≥140	≥130	≥180	1,617			626		2,243

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1580	≥610	≥2200
AVERAGE DAILY MEMBERSHIP	1,601.5	620.2	2,221.6
AVERAGE DAILY ATTENDANCE	1,532.2	587.1	2,119.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥60	<10	≥80	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.8	2	1.8	35	31.0	18	15.9	56	49.6	113	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	2	1.0	2	1.0	127	66.1	22	11.5	39	20.3	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	4	1.3	4	1.3	162	52.8	41	13.4	96	31.3	307	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.6	6	16.7	2	5.6	26	72.2	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	7.3	5	12.2	23	56.1	1	2.4	9	22.0	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	3	3.9	7	9.1	29	37.7	3	3.9	35	45.5	77	100.0
GRAND TOTAL	7	1.8	11	2.9	191	49.7	44	11.5	131	34.1	384	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	13	53	24	28	21	43	191
PRINCIPALS	0	0	2	0	0	1	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	9	13	55	24	28	24	47	200

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,943,445	50.23
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,874,992	36.56
RESTRICTED GRANTS-IN-AID	199,933	0.07
REVENUE IN LIEU OF TAXES	55,278	0.19
REVENUE FOR/ON BEHALF OF LEA	5,469	0.02
TOTAL STATE SOURCES	11,135,672	37.43
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	14,000	0.05
RESTRICTED GRANTS-IN-AID	3,583,160	12.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	72,484	0.24
TOTAL FEDERAL SOURCES	3,669,644	12.34
TOTAL REVENUE	29,748,761	100.00
OTHER SOURCES OF FUNDS	738,108	
TOTAL REVENUES AND OTHER SOURCES	30,486,869	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,405,651	34.50	10,405,536	36.52
SPECIAL EDUCATION PROGRAMS	2,856,617	9.47	2,856,617	10.03
VOCATIONAL EDUCATION PROGRAMS	480,543	1.59	480,543	1.69
OTHER INSTRUCTIONAL PROGRAMS	220,799	0.73	220,799	0.77
SPECIAL PROGRAMS	1,460,771	4.84	1,460,771	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	26,482	0.09	26,482	0.09
TOTAL INSTRUCTION	15,450,863	51.23	15,450,748	54.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,445,004	8.11	2,437,194	8.55
INSTRUCTIONAL STAFF SERVICES	1,678,541	5.57	1,678,541	5.89
SCHOOL ADMINISTRATION	1,767,371	5.86	1,767,371	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,890,916	19.53	5,883,106	20.65
GENERAL ADMINISTRATION	562,756	1.87	562,524	1.97
BUSINESS SERVICES	403,556	1.34	402,937	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,537,024	8.41	2,537,024	8.90
STUDENT TRANSPORTATION SERVICES	1,663,907	5.52	1,663,907	5.84
CENTRAL SERVICES	611,060	2.03	600,780	2.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,778,303	19.16	5,767,172	20.24
TOTAL SUPPORT SERVICES	11,669,219	38.69	11,650,278	40.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,323,770	4.39	1,316,333	4.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,982	0.26	76,982	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,400,752	4.64	1,393,315	4.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	655	0.00	0	0.00
DEBT SERVICE	1,640,248	5.44	0	0.00
TOTAL EXPENDITURES	30,161,737	100.00	28,494,341	100.00
FUND TRANSFER	553,164			
TOTAL ALL EXPENDITURES AND OTHER USES	30,714,901			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,115,000	0	1,280,000	3,835,000
OTHER LONG-TERM OBLIGATIONS	73,055	184,815	134,660	123,210
VESTED COMPENSATED ABSENCES	1,019,261	309,772	0	1,329,033
FIXED ASSETS	37,883,253	217,259	108,644	37,991,868

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,163,200	0.00	0.00	0	0	1,163,200
RENEWABLE TAXES	29.50	7,689,508	0.00	0.00	0	0	7,689,508
DEBT SERVICES TAXES	4.00	1,043,227	0.00	0.00	0	0	1,043,227
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	220,881	0.00	0.00	0	0	220,881
TOTAL AD VALOREM TAXES	37.96	10,116,816	0.00	0.00	0	0	10,116,816
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	4,158,235		0	4,158,235
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	4,158,235		0	4,158,235

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	214,962	0	0	-4,297	-460,731	22,034	-228,032
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	39,080	0	0	0	0	0	39,080
BALANCES AT BEGINNING OF YEAR	2,432,776	0	0	9,118	980,927	8,763	3,431,584
BALANCES AT END OF YEAR	2,686,818	0	0	4,821	520,196	30,797	3,242,632

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=50	>=10	<10	<10	>=90
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=30
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=30	>=10	<10	>=50
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=10	<10	<10	<10	>=20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=30	>=110	>=70	>=10	<10	>=240
GIFTED	n/a	<10	>=40	>=50	<10	<10	>=100
TALENTED	n/a	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	721	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$618,119
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,573	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$585,540

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,730	\$12,704
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,995	\$53,308

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	115	64.2	44	24.6	17	9.5	1	0.6	1	0.6	179	100.0
WITHOUT CERTIFICATE	2	0.0	10	83.3	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.6	125	65.4	44	23.0	17	8.9	1	0.5	1	0.5	191	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Winn 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥470	≥20	≥800	<10	<10	1,316
MALE	<10	<10	≥450	≥10	≥780	<10	<10	1,250
TOTAL	<10	<10	≥920	≥30	≥1580	<10	<10	2,566

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥190	≥210	≥190	≥180	≥200	≥190	≥210	≥210	≥170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥200	≥160	≥140	≥120	1,925			641		2,566

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1910	≥500	≥2410
AVERAGE DAILY MEMBERSHIP	1,919.2	625.6	2,544.8
AVERAGE DAILY ATTENDANCE	1,823.4	583.0	2,406.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥60
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥50
TOTAL	<10	<10	≥30	<10	≥80	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	1.5	14	20.9	20	29.9	32	47.8	67	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.0	8	3.3	118	48.4	49	20.1	64	26.2	244	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.6	9	2.9	132	42.4	69	22.2	96	30.9	311	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	6.7	0	0.0	2	13.3	1	6.7	11	73.3	15	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.9	5	9.6	34	65.4	2	3.8	10	19.2	52	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	3.0	5	7.5	36	53.7	3	4.5	21	31.3	67	100.0	
GRAND TOTAL	7	1.9	14	3.7	168	44.4	72	19.0	117	31.0	378	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	9	46	22	21	19	42	168
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	1	1	0	4	6
TOTAL	9	9	46	23	23	20	52	182

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,976,363	25.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,931,316	54.93
	RESTRICTED GRANTS-IN-AID	357,243	0.13
	REVENUE IN LIEU OF TAXES	81,907	0.30
	REVENUE FOR/ON BEHALF OF LEA	11,639	0.04
	TOTAL STATE SOURCES	15,382,105	56.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,507,280	16.58
	REVENUE IN LIEU OF TAXES	227,035	0.84
	REVENUE FOR/ON BEHALF OF LEA	92,016	0.34
	TOTAL FEDERAL SOURCES	4,826,331	17.75
TOTAL REVENUE	27,184,799	100.00	
OTHER SOURCES OF FUNDS	430,741		
TOTAL REVENUES AND OTHER SOURCES	27,615,540		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,067,319	30.27	7,970,231	31.89
SPECIAL EDUCATION PROGRAMS	2,679,562	10.05	2,660,055	10.64
VOCATIONAL EDUCATION PROGRAMS	1,000,197	3.75	1,000,197	4.00
OTHER INSTRUCTIONAL PROGRAMS	565,771	2.12	541,925	2.17
SPECIAL PROGRAMS	1,657,115	6.22	1,657,115	6.63
ADULT/CONTINUING EDUCATION PROGRAMS	145,307	0.55	145,307	0.58
TOTAL INSTRUCTION	14,115,271	52.97	13,974,830	55.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,150,076	4.32	1,150,076	4.60
INSTRUCTIONAL STAFF SERVICES	1,815,395	6.81	1,769,714	7.08
SCHOOL ADMINISTRATION	1,591,553	5.97	1,591,553	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,557,024	17.10	4,511,343	18.05
GENERAL ADMINISTRATION	638,555	2.40	635,103	2.54
BUSINESS SERVICES	318,882	1.20	318,882	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,321,224	8.71	2,314,417	9.26
STUDENT TRANSPORTATION SERVICES	1,352,200	5.07	1,352,200	5.41
CENTRAL SERVICES	35,925	0.13	35,925	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,666,786	17.51	4,656,527	18.63
TOTAL SUPPORT SERVICES	9,223,810	34.61	9,167,870	36.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,865,235	7.00	1,841,205	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,740	0.05	12,740	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,877,975	7.05	1,853,945	7.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	57,262	0.21	0	0.00
DEBT SERVICE	1,374,806	5.16	0	0.00
TOTAL EXPENDITURES	26,649,124	100.00	24,996,645	100.00
FUND TRANSFER	429,878			
TOTAL ALL EXPENDITURES AND OTHER USES	27,079,002			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,565,000	0	873,000	10,692,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,050,312	595,919	585,908	1,060,323
FIXED ASSETS	31,620,457	993,007	224,182	32,389,282

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	299,702	0.00	0.00	0	0	299,702
RENEWABLE TAXES	15.64	962,306	3.00	3.12	2	158,867	1,121,173
DEBT SERVICES TAXES	0.00	0	18.00	45.00	4	1,431,955	1,431,955
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	73,411	0.00	0.00	0	0	73,411
TOTAL AD VALOREM TAXES	20.52	1,335,419	21.00	48.12	6	1,590,822	2,926,241
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,504,036		0	3,504,036
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,504,036		0	3,504,036

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	526,847	0	0	63,766	1,923	-55,998	536,538
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-101,520	0	0	0	0	0	-101,520
BALANCES AT BEGINNING OF YEAR	2,344,644	0	0	406,203	1,021,489	180,748	3,953,084
BALANCES AT END OF YEAR	2,769,971	0	0	469,969	1,023,412	124,750	4,388,102

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	>=20	>=20	<10	<10	>=50
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=30	<10	<10	<10	>=40
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=10
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=50	>=50	<10	<10	>=110
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	>=10	>=30	<10	<10	<10	>=50
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	>=20	>=150	>=100	>=10	<10	>=280
GIFTED	n/a	<10	<10	>=10	<10	<10	>=20
TALENTED	n/a	<10	>=20	>=40	<10	<10	>=60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,022	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$987,676
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,006	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$579,655

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,603	\$9,741
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,943	\$44,863

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	6	75.0	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	116	70.7	32	19.5	16	9.8	0	0.0	0	0.0	164	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	119	70.8	33	19.6	16	9.5	0	0.0	0	0.0	168	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

City of Monroe

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥3750	≥30	≥540	<10	≥10	4,370
MALE	<10	≥20	≥3800	≥20	≥560	<10	≥20	4,448
TOTAL	<10	≥50	≥7560	≥50	≥1100	<10	≥40	8,818

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥440	≥770	≥730	≥710	≥720	≥690	≥660	≥620	≥640	≥520
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥870	≥550	≥430	≥410	6,546			2,272		8,818

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6510	≥2170	≥8690
AVERAGE DAILY MEMBERSHIP	6,508.3	2,240.2	8,748.5
AVERAGE DAILY ATTENDANCE	6,224.1	2,044.0	8,268.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥170	<10	≥50	<10	<10	≥230
MALE	<10	<10	≥120	<10	≥30	<10	<10	≥160
TOTAL	<10	<10	≥290	<10	≥80	<10	<10	≥390

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	3	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	8	1.2	12	1.7	241	35.0	187	27.2	240	34.9	688	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	8	1.9	8	1.9	274	65.6	83	19.9	45	10.8	418	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	16	1.4	20	1.8	519	46.7	270	24.3	287	25.8	1,112	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	13	5.3	62	25.1	21	8.5	151	61.1	247	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	4	5.4	55	74.3	3	4.1	12	16.2	74	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	17	5.2	120	36.9	24	7.4	164	50.5	325	100.0
GRAND TOTAL	16	1.1	37	2.6	639	44.5	294	20.5	451	31.4	1,437	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	56	170	67	79	90	121	639
PRINCIPALS	0	0	0	1	6	6	4	17
ASSISTANT PRINCIPALS	0	0	0	3	1	2	4	10
TOTAL	56	56	170	71	86	98	129	666

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,008,615	36.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,580,564	38.37
	RESTRICTED GRANTS-IN-AID	689,928	0.06
	REVENUE IN LIEU OF TAXES	303,721	0.27
	REVENUE FOR/ON BEHALF OF LEA	170,184	0.15
	TOTAL STATE SOURCES	43,744,397	39.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,471	0.03
	RESTRICTED GRANTS-IN-AID	25,536,198	23.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	659,665	0.59
	TOTAL FEDERAL SOURCES	26,227,334	23.63
TOTAL REVENUE	110,980,346	100.00	
OTHER SOURCES OF FUNDS	8,898,592		
TOTAL REVENUES AND OTHER SOURCES	119,878,938		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,917,147	23.19	27,401,983	27.14
SPECIAL EDUCATION PROGRAMS	13,928,311	11.57	13,928,311	13.80
VOCATIONAL EDUCATION PROGRAMS	1,179,568	0.98	1,179,568	1.17
OTHER INSTRUCTIONAL PROGRAMS	7,431,372	6.17	7,385,982	7.32
SPECIAL PROGRAMS	7,817,100	6.49	7,817,100	7.74
ADULT/CONTINUING EDUCATION PROGRAMS	565,401	0.47	565,401	0.56
TOTAL INSTRUCTION	58,838,899	48.88	58,278,345	57.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,385,357	6.13	7,384,089	7.31
INSTRUCTIONAL STAFF SERVICES	5,662,953	4.70	5,662,953	5.61
SCHOOL ADMINISTRATION	4,933,800	4.10	4,933,800	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,982,110	14.94	17,980,842	17.81
GENERAL ADMINISTRATION	2,579,406	2.14	2,575,894	2.55
BUSINESS SERVICES	1,529,739	1.27	1,517,049	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,700,461	6.40	7,607,590	7.53
STUDENT TRANSPORTATION SERVICES	3,766,364	3.13	3,590,877	3.56
CENTRAL SERVICES	3,765,863	3.13	3,526,988	3.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,341,833	16.07	18,818,398	18.64
TOTAL SUPPORT SERVICES	37,323,943	31.00	36,799,240	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,954,597	4.95	5,888,429	5.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,954,597	4.95	5,888,429	5.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,251,556	8.52	0	0.00
DEBT SERVICE	8,017,165	6.66	0	0.00
TOTAL EXPENDITURES	120,386,160	100.00	100,966,014	100.00
FUND TRANSFER	3,468,437			
TOTAL ALL EXPENDITURES AND OTHER USES	123,854,597			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,280,000	16,015,000	20,915,000	29,380,000
OTHER LONG-TERM OBLIGATIONS	13,656,600	5,000,000	1,742,491	16,914,109
VESTED COMPENSATED ABSENCES	1,156,231	1,504,964	861,889	1,799,306
FIXED ASSETS	89,749,729	1,641,370	559,172	90,831,927

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	7.07	2,378,645	0.00	0.00	0	2,378,645
RENEWABLE TAXES	20.57	6,924,265	0.00	0.00	0	6,924,265
DEBT SERVICES TAXES	17.00	5,717,698	0.00	0.00	0	5,717,698
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	326,547	0.00	0.00	0	326,547
TOTAL AD VALOREM TAXES	44.64	15,347,155	0.00	0.00	0	15,347,155
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,878,003	0	24,878,003
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	24,878,003	0	24,878,003

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,270,174	0	0	-631,151	555,219	-5,169,901	-3,975,659
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	30,419	0	0	996,428	0	0	1,026,847
BALANCES AT BEGINNING OF YEAR	14,961,429	0	0	4,406,604	4,953,965	12,004,522	36,326,520
BALANCES AT END OF YEAR	16,262,022	0	0	4,771,881	5,509,184	6,834,621	33,377,708

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=40	>=100	>=10	<10	>=160	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=130	>=30	<10	<10	>=180	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=30	>=30	<10	<10	>=80	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=90	>=350	>=30	<10	>=480	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	<10	<10	<10	>=20	
AUTISM	n/a	<10	>=10	>=10	<10	<10	>=30	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=100	>=110	<10	<10	<10	>=210	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	n/a	>=150	>=460	>=570	>=60	<10	>=1250	
GIFTED	n/a	<10	>=160	>=280	<10	<10	>=440	
TALENTED	n/a	<10	<10	>=110	<10	<10	>=120	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,791	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,699,699
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,347	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,298,978

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,156	\$11,450
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,025	\$53,078

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	29.4	11	64.7	0	0.0	1	5.9	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	29.4	11	64.7	0	0.0	1	5.9	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	345	54.5	182	28.8	96	15.2	2	0.3	6	0.9	633	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	350	54.8	183	28.6	96	15.0	2	0.3	6	0.9	639	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	>=30	>=70	<10	>=370	<10	<10	>=490
MALE	<10	>=20	>=50	<10	>=420	<10	<10	>=520
TOTAL	>=10	>=50	>=130	<10	>=800	<10	<10	>=1020

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=210	>=70	>=60	>=70	>=60	>=80	>=80	>=80	>=60	>=70	>=870
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=30	>=30	>=30	>=30	>=140	<10	<10	>=1020				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	>=10
MALE	<10	<10	<10	<10	>=20	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=30	<10	<10	>=30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
107

City of Bogalusa

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥730	≥20	≥300	<10	<10	1,081
MALE	<10	<10	≥780	≥20	≥330	<10	<10	1,153
TOTAL	<10	<10	≥1520	≥40	≥640	<10	≥10	2,234

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥190	≥190	≥190	≥200	≥180	≥190	≥150	≥140	≥130
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥220	≥100	≥80	≥90	1,735			499		2,234

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1670	≥450	≥2120
AVERAGE DAILY MEMBERSHIP	1,694.9	485.4	2,180.2
AVERAGE DAILY ATTENDANCE	1,618.6	455.4	2,074.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥10	<10	<10	≥50
MALE	<10	<10	≥30	<10	≥10	<10	<10	≥40
TOTAL	<10	<10	≥60	<10	≥30	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	2	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	2	2.0	23	23.2	32	32.3	41	41.4	99	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.3	6	2.8	117	54.9	34	16.0	51	23.9	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.9	8	2.6	140	44.9	66	21.2	92	29.5	312	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	11	45.8	3	12.5	10	41.7	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	5.0	18	45.0	1	2.5	19	47.5	40	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	0	0.0	2	3.1	29	45.3	4	6.3	29	45.3	64	100.0
GRAND TOTAL	6	1.6	10	2.7	169	44.9	70	18.6	121	32.2	376	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	16	36	20	25	20	30	169
PRINCIPALS	0	0	0	5	1	2	0	8
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	22	16	36	26	26	22	31	179

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,810,298	27.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,924,178	48.65
	RESTRICTED GRANTS-IN-AID	402,694	0.14
	REVENUE IN LIEU OF TAXES	214,465	0.75
	REVENUE FOR/ON BEHALF OF LEA	8,956	0.03
	TOTAL STATE SOURCES	14,550,293	50.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,173,053	21.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	86,189	0.30
	TOTAL FEDERAL SOURCES	6,259,242	21.87
TOTAL REVENUE		28,619,833	100.00
OTHER SOURCES OF FUNDS		383,679	
TOTAL REVENUES AND OTHER SOURCES		29,003,512	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,088,326	31.18	9,088,326	31.81
SPECIAL EDUCATION PROGRAMS	3,350,600	11.50	3,350,600	11.73
VOCATIONAL EDUCATION PROGRAMS	561,850	1.93	561,850	1.97
OTHER INSTRUCTIONAL PROGRAMS	724,338	2.49	724,338	2.54
SPECIAL PROGRAMS	1,860,019	6.38	1,826,739	6.39
ADULT/CONTINUING EDUCATION PROGRAMS	6,493	0.02	6,493	0.02
TOTAL INSTRUCTION	15,591,626	53.50	15,558,346	54.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,091,716	7.18	2,091,716	7.32
INSTRUCTIONAL STAFF SERVICES	2,478,479	8.50	2,478,479	8.67
SCHOOL ADMINISTRATION	1,541,052	5.29	1,541,052	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,111,247	20.97	6,111,247	21.39
GENERAL ADMINISTRATION	928,301	3.19	928,301	3.25
BUSINESS SERVICES	505,965	1.74	505,965	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,431,685	8.34	2,394,118	8.38
STUDENT TRANSPORTATION SERVICES	1,172,142	4.02	1,172,142	4.10
CENTRAL SERVICES	262,804	0.90	262,804	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,300,897	18.19	5,263,330	18.42
TOTAL SUPPORT SERVICES	11,412,144	39.16	11,374,577	39.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,633,273	5.60	1,628,267	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,965	0.04	10,965	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,644,238	5.64	1,639,232	5.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	496,827	1.70	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	29,144,835	100.00	28,572,155	100.00
FUND TRANSFER	388,355			
TOTAL ALL EXPENDITURES AND OTHER USES	29,533,190			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	451,146	12,741	0	463,887
FIXED ASSETS	18,239,504	1,812,124	228,130	19,823,498

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	496,571	0.00	0.00	0	0	496,571
RENEWABLE TAXES	56.37	4,223,286	0.00	0.00	0	0	4,223,286
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,340	0.00	0.00	0	0	82,340
TOTAL AD VALOREM TAXES	62.81	4,802,197	0.00	0.00	0	0	4,802,197
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,310,643		0	2,310,643
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,310,643		0	2,310,643

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-508,188	0	0	-21,490	0	0	-529,678
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,885,724	0	0	271,275	0	0	9,156,999
BALANCES AT END OF YEAR	8,377,536	0	0	249,785	0	0	8,627,321

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	>=10	>=20	<10	<10	>=30	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=20	>=50	<10	<10	<10	>=80	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	>=10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=50	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=60	>=140	>=10	<10	>=230	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=30	>=40	<10	<10	<10	>=80	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=60	>=210	>=210	>=20	<10	>=520	
GIFTED	n/a	<10	>=20	<10	<10	<10	>=30	
TALENTED	n/a	<10	>=20	>=50	<10	<10	>=70	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,184	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,172,523
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,786	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$363,536

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$12,359	\$12,790
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,727	\$48,129

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	119	71.7	30	18.1	15	9.0	1	0.6	1	0.6	166	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	120	71.0	32	18.9	15	8.9	1	0.6	1	0.6	169	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=270	<10	<10	>=280
MALE	<10	<10	<10	<10	>=270	<10	<10	>=290
TOTAL	<10	<10	>=10	<10	>=540	<10	<10	>=570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=40	>=60	>=60	>=60	>=40	>=40	>=30	>=40	>=50	>=30	>=500
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=10	>=20	>=70	<10	<10	>=570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
36

Zachary Community 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1090	≥30	≥1290	<10	≥30	2,479
MALE	<10	≥20	≥1110	≥10	≥1400	<10	≥30	2,590
TOTAL	<10	≥40	≥2200	≥50	≥2700	<10	≥60	5,069

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥220	≥370	≥350	≥420	≥370	≥380	≥370	≥380	≥390	≥380
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥410	≥330	≥340	≥300	3,676			1,393		5,069

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3660	≥1340	≥5010
AVERAGE DAILY MEMBERSHIP	3,666.0	1,379.1	5,045.1
AVERAGE DAILY ATTENDANCE	3,565.1	1,312.6	4,877.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥70	<10	<10	≥150
MALE	<10	<10	≥50	<10	≥70	<10	<10	≥130
TOTAL	<10	<10	≥130	<10	≥150	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	1.7	6	5.0	45	37.8	25	21.0	41	34.5	119	100.0
	HISPANIC/LATINO	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	5	100.0
	WHITE	1	0.3	3	0.9	226	68.9	52	15.9	46	14.0	328	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	5.0	10	50.0	4	20.0	5	25.0	20	100.0
	TOTAL	4	0.8	10	2.1	286	60.3	82	17.3	92	19.4	474	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.4	10	23.8	3	7.1	28	66.7	42	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	3.4	3	5.1	41	69.5	1	1.7	12	20.3	59	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	TOTAL	2	1.8	4	3.6	57	51.8	4	3.6	43	39.1	110	100.0
GRAND TOTAL	6	1.0	14	2.4	343	58.7	86	14.7	135	23.1	584	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	172	13	61	23	31	18	25	343
PRINCIPALS	0	0	2	0	3	0	2	7
ASSISTANT PRINCIPALS	1	0	3	2	1	0	0	7
TOTAL	173	13	66	25	35	18	27	357

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,106,108	43.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,039,726	46.95
	RESTRICTED GRANTS-IN-AID	304,398	0.05
	REVENUE IN LIEU OF TAXES	81,064	0.14
	REVENUE FOR/ON BEHALF OF LEA	8,187	0.01
	TOTAL STATE SOURCES	27,433,375	47.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,940,827	8.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	112,672	0.20
	TOTAL FEDERAL SOURCES	5,053,499	8.77
TOTAL REVENUE	57,592,982	100.00	
OTHER SOURCES OF FUNDS	13,976,471		
TOTAL REVENUES AND OTHER SOURCES	71,569,453		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,989,613	29.64	20,959,271	41.16
SPECIAL EDUCATION PROGRAMS	5,085,559	7.18	5,078,275	9.97
VOCATIONAL EDUCATION PROGRAMS	1,286,000	1.82	1,267,800	2.49
OTHER INSTRUCTIONAL PROGRAMS	765,632	1.08	765,632	1.50
SPECIAL PROGRAMS	1,525,111	2.15	1,510,648	2.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,651,915	41.87	29,581,626	58.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,277,607	3.22	2,272,079	4.46
INSTRUCTIONAL STAFF SERVICES	2,410,934	3.40	2,409,651	4.73
SCHOOL ADMINISTRATION	2,623,657	3.71	2,622,550	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,312,198	10.33	7,304,280	14.34
GENERAL ADMINISTRATION	1,306,529	1.85	1,305,246	2.56
BUSINESS SERVICES	776,980	1.10	772,888	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,484,174	7.74	5,459,654	10.72
STUDENT TRANSPORTATION SERVICES	3,024,025	4.27	3,024,025	5.94
CENTRAL SERVICES	1,337,312	1.89	865,123	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,929,020	16.85	11,426,936	22.44
TOTAL SUPPORT SERVICES	19,241,218	27.17	18,731,216	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,645,060	3.74	2,614,363	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,645,060	3.74	2,614,363	5.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,866,558	19.58	0	0.00
DEBT SERVICE	5,408,000	7.64	0	0.00
TOTAL EXPENDITURES	70,812,751	100.00	50,927,205	100.00
FUND TRANSFER	575,206			
TOTAL ALL EXPENDITURES AND OTHER USES	71,387,957			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,760,000	13,280,000	2,535,000	71,505,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,790,739	443,528	79,624	6,154,643
FIXED ASSETS	60,023,065	33,423,164	18,149,722	75,296,507

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	916,793	0.00	0.00	1	0	916,793
RENEWABLE TAXES	38.20	7,004,471	0.00	0.00	1	0	7,004,471
DEBT SERVICES TAXES	36.00	6,611,442	0.00	0.00	1	0	6,611,442
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	335,976	0.00	0.00	1	0	335,976
TOTAL AD VALOREM TAXES	79.20	14,868,682	0.00	0.00	4	0	14,868,682
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,761,984		0	7,761,984
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,761,984		0	7,761,984

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-458,440	0	0	-94,930	1,130,909	-396,043	181,496
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-218,337	0	0	0	0	0	-218,337
BALANCES AT BEGINNING OF YEAR	21,524,820	0	0	99,538	6,163,409	3,426,982	31,214,749
BALANCES AT END OF YEAR	20,848,043	0	0	4,608	7,294,318	3,030,939	31,177,908

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=20	<10	<10	>=30	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=30	>=100	>=30	<10	<10	>=170	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=10	<10	<10	>=20	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=70	<10	<10	>=110	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	>=10	<10	<10	<10	>=20	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=20	>=20	<10	<10	<10	>=40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=60	>=200	>=150	>=10	<10	>=440	
GIFTED	n/a	<10	>=80	>=50	<10	<10	>=140	
TALENTED	n/a	<10	>=80	>=110	<10	<10	>=190	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,144	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,084,101
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,152	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,374,469

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,914	\$10,047
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,593	\$53,634

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	245	71.8	77	22.6	13	3.8	2	0.6	3	0.9	341	100.0
WITHOUT CERTIFICATE	1	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	246	71.7	77	22.4	13	3.8	2	0.6	3	0.9	343	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=20	<10	<10	<10	<10	>=20
MALE	<10	<10	>=10	<10	<10	<10	<10	>=10
TOTAL	<10	<10	>=40	<10	<10	<10	<10	>=40

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	>=10	<10	<10	>=20
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	>=20	<10	<10	>=40				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
3

City of Baker

2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥860	≥10	≥30	<10	≥10	935
MALE	<10	<10	≥860	≥10	≥50	<10	≥10	958
TOTAL	<10	<10	≥1730	≥30	≥80	<10	≥30	1,893

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥50	≥130	≥180	≥140	≥140	≥200	≥130	≥150	≥120	≥100
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥110	≥100	≥120	1,394			499		1,893

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1350	≥470	≥1830
AVERAGE DAILY MEMBERSHIP	1,370.6	497.5	1,868.1
AVERAGE DAILY ATTENDANCE	1,307.4	470.4	1,777.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	<10	<10	<10	≥70
MALE	<10	<10	≥30	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥90	<10	≥10	<10	<10	≥110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	4	2.4	3	1.8	71	42.3	44	26.2	46	27.4	168	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	4.3	30	65.2	3	6.5	11	23.9	46	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
TOTAL	4	1.8	5	2.3	104	47.7	48	22.0	57	26.1	218	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	8.3	2	5.6	14	38.9	5	13.9	12	33.3	36	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	8.0	0	0.0	22	88.0	1	4.0	0	0.0	25	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	8.2	2	3.3	36	59.0	6	9.8	12	19.7	61	100.0	
GRAND TOTAL	9	3.2	7	2.5	140	50.2	54	19.4	69	24.7	279	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	30	18	10	11	10	23	140
PRINCIPALS	0	0	1	0	1	1	0	3
ASSISTANT PRINCIPALS	0	0	2	1	0	1	0	4
TOTAL	38	30	21	11	12	12	23	147

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,473,247	25.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,715,287	55.02
	RESTRICTED GRANTS-IN-AID	136,404	0.06
	REVENUE IN LIEU OF TAXES	45,686	0.21
	REVENUE FOR/ON BEHALF OF LEA	1,813	0.01
	TOTAL STATE SOURCES	11,899,190	55.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,881,169	18.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,666	0.18
	TOTAL FEDERAL SOURCES	3,919,835	18.41
TOTAL REVENUE		21,292,272	100.00
OTHER SOURCES OF FUNDS		4,274,085	
TOTAL REVENUES AND OTHER SOURCES		25,566,357	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,100,760	34.65	8,100,760	36.81
SPECIAL EDUCATION PROGRAMS	1,407,814	6.02	1,407,814	6.40
VOCATIONAL EDUCATION PROGRAMS	381,244	1.63	381,244	1.73
OTHER INSTRUCTIONAL PROGRAMS	302,439	1.29	302,439	1.37
SPECIAL PROGRAMS	1,995,132	8.53	1,995,132	9.07
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,187,389	52.13	12,187,389	55.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	979,747	4.19	979,747	4.45
INSTRUCTIONAL STAFF SERVICES	1,234,198	5.28	1,140,736	5.18
SCHOOL ADMINISTRATION	1,275,030	5.45	1,275,030	5.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,488,975	14.92	3,395,513	15.43
GENERAL ADMINISTRATION	1,058,195	4.53	1,058,195	4.81
BUSINESS SERVICES	357,884	1.53	357,884	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,800,530	7.70	1,800,530	8.18
STUDENT TRANSPORTATION SERVICES	704,150	3.01	704,150	3.20
CENTRAL SERVICES	1,540,909	6.59	1,149,362	5.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,461,668	23.36	5,070,121	23.04
TOTAL SUPPORT SERVICES	8,950,643	38.29	8,465,634	38.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,354,117	5.79	1,354,117	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,354,117	5.79	1,354,117	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	847,982	3.63	0	0.00
DEBT SERVICE	36,966	0.16	0	0.00
TOTAL EXPENDITURES	23,377,097	100.00	22,007,140	100.00
FUND TRANSFER	4,300,174			
TOTAL ALL EXPENDITURES AND OTHER USES	27,677,271			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	147,863	0	36,966	110,897
VESTED COMPENSATED ABSENCES	952,411	175,210	240,370	887,251
FIXED ASSETS	10,034,794	485,108	0	10,519,902

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	210,986	0.00	0.00	1	0	210,986
RENEWABLE TAXES	38.20	1,610,580	0.00	0.00	1	0	1,610,580
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	50,045	0.00	0.00	1	0	50,045
TOTAL AD VALOREM TAXES	43.20	1,871,611	0.00	0.00	4	0	1,871,611
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,220,233		0	3,220,233
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,220,233		0	3,220,233

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,204,340	0	0	-321,970	0	3,415,396	-2,110,914
RESIDUAL EQUITY TRANSFER IN	25,822	0	0	0	0	0	25,822
RESIDUAL EQUITY TRANSFER OUT	0	0	0	11,300	14,522	0	25,822
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,666,855	0	0	373,391	14,522	0	16,054,768
BALANCES AT END OF YEAR	10,488,337	0	0	40,121	0	3,415,396	13,943,854

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	>=10	<10	<10	>=20	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
<i>DEAF</i>								
							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=30	>=10	<10	<10	>=50	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	<10	<10	<10	>=20	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=40	>=10	<10	>=80	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	<10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	<10	<10	<10	<10	<10	>=10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=90	>=90	>=10	<10	>=220	
GIFTED	n/a	<10	<10	<10	<10	<10	<10	
TALENTED	n/a	<10	<10	<10	<10	<10	<10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	787	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$845,310
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,462	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$119,917

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$10,601	\$11,626
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,899	\$46,061

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.0	83	64.3	27	20.9	16	12.4	1	0.8	0	0.0	129	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.4	94	67.1	27	19.3	16	11.4	1	0.7	0	0.0	140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	>=70	<10	>=60	<10	<10	>=140
MALE	<10	<10	>=40	<10	>=30	<10	<10	>=80
TOTAL	<10	<10	>=110	<10	>=100	<10	<10	>=230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	>=10	>=10	>=10	>=20	>=10	>=10	>=20	>=20	>=20	>=160
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	>=10	>=10	>=20	>=60	<10	<10	>=230				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	>=10	<10	<10	>=10
MALE	<10	<10	<10	<10	<10	<10	<10	>=10
TOTAL	<10	<10	<10	<10	>=10	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Central Community 2010-2011

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥320	≥40	≥1530	<10	≥10	1,932
MALE	≥10	≥10	≥370	≥40	≥1610	<10	≥20	2,080
TOTAL	≥10	≥30	≥690	≥80	≥3140	<10	≥30	4,012

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥120	≥280	≥320	≥320	≥280	≥270	≥280	≥310	≥300	≥270
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥360	≥340	≥250	≥270	2,780			1,232		4,012

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2770	≥1190	≥3960
AVERAGE DAILY MEMBERSHIP	2,780.2	1,212.0	3,992.2
AVERAGE DAILY ATTENDANCE	2,669.2	1,146.8	3,816.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥100	<10	<10	≥130
MALE	<10	<10	≥10	<10	≥110	<10	<10	≥120
TOTAL	<10	<10	≥30	<10	≥220	<10	<10	≥260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	11	40.7	6	22.2	10	37.0	27	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	3	0.9	7	2.2	209	64.5	52	16.0	53	16.4	324	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	0.8	7	2.0	221	62.4	59	16.7	64	18.1	354	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	12.5	4	50.0	1	12.5	2	25.0	8	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.0	5	7.6	45	68.2	5	7.6	9	13.6	66	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.7	6	8.1	49	66.2	6	8.1	11	14.9	74	100.0	
GRAND TOTAL	5	1.2	13	3.0	270	63.1	65	15.2	75	17.5	428	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	35	80	25	32	29	38	270
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	1	3	1	3	8
TOTAL	31	35	80	26	36	31	44	283

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,842,956	34.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,268,842	53.31
	RESTRICTED GRANTS-IN-AID	316,336	0.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	4,720	0.01
	TOTAL STATE SOURCES	23,589,898	54.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,142	0.02
	RESTRICTED GRANTS-IN-AID	5,206,210	11.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,215,352	11.95
TOTAL REVENUE		43,648,206	100.00
OTHER SOURCES OF FUNDS		10,095,602	
TOTAL REVENUES AND OTHER SOURCES		53,743,808	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,567,343	25.18	15,472,873	40.80
SPECIAL EDUCATION PROGRAMS	3,885,508	6.28	3,885,508	10.25
VOCATIONAL EDUCATION PROGRAMS	658,253	1.06	658,253	1.74
OTHER INSTRUCTIONAL PROGRAMS	921,479	1.49	912,979	2.41
SPECIAL PROGRAMS	1,941,964	3.14	1,941,964	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,974,547	37.16	22,871,577	60.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,858,318	3.01	1,858,318	4.90
INSTRUCTIONAL STAFF SERVICES	1,373,050	2.22	1,373,050	3.62
SCHOOL ADMINISTRATION	1,849,982	2.99	1,849,982	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,081,350	8.22	5,081,350	13.40
GENERAL ADMINISTRATION	1,020,709	1.65	1,020,709	2.69
BUSINESS SERVICES	581,438	0.94	581,438	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,391,428	5.48	3,391,428	8.94
STUDENT TRANSPORTATION SERVICES	2,596,532	4.20	2,596,532	6.85
CENTRAL SERVICES	341,672	0.55	329,727	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,931,779	12.83	7,919,834	20.89
TOTAL SUPPORT SERVICES	13,013,129	21.05	13,001,184	34.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,073,416	3.35	2,041,586	5.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,078,416	3.36	2,046,586	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,101,472	34.13	0	0.00
DEBT SERVICE	2,663,906	4.31	0	0.00
TOTAL EXPENDITURES	61,831,470	100.00	37,919,347	100.00
FUND TRANSFER	880,019			
TOTAL ALL EXPENDITURES AND OTHER USES	62,711,489			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,000,000	9,000,000	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,718,517	3,712,225	1,006,843	5,423,899
FIXED ASSETS	7,969,845	25,568,569	0	33,538,414

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	469,703	0.00	0.00	7	0	469,703
RENEWABLE TAXES	35.21	3,610,230	0.00	0.00	7	0	3,610,230
DEBT SERVICES TAXES	23.65	2,432,267	0.00	0.00	7	0	2,432,267
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	154,858	0.00	0.00	0	0	154,858
TOTAL AD VALOREM TAXES	63.44	6,667,058	0.00	0.00	21	0	6,667,058
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,374,013		1,343,245	6,717,258
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,374,013		1,343,245	6,717,258

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	981,910	0	0	87,281	1,778,075	-11,814,947	-8,967,681
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-285,822	0	0	-14,437	1,287,116	-1,295,854	-308,997
BALANCES AT BEGINNING OF YEAR	10,043,328	0	0	119,418	1,612,909	39,861,845	51,637,500
BALANCES AT END OF YEAR	10,739,416	0	0	192,262	4,678,100	26,751,044	42,360,822

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
DEAF								
<i>This category is included within the Hearing Impairments category.</i>								
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=10	>=40	<10	<10	<10	>=60	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=20	>=20	<10	<10	>=40	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=30	>=40	<10	<10	>=80	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	
AUTISM	n/a	<10	<10	<10	<10	<10	>=10	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=20	>=20	<10	<10	<10	>=40	
INFANTS/TODDLERS W/ DISABILITIES								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	>=40	>=140	>=90	>=10	<10	>=290	
GIFTED	n/a	<10	>=40	>=30	<10	<10	>=80	
TALENTED	n/a	<10	>=10	>=10	<10	<10	>=30	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	879	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,001,445
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,002	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,199,883

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,141	\$9,451
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,962	\$47,263

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	196	73.1	61	22.8	7	2.6	3	1.1	0	0.0	268	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	197	73.0	62	23.0	7	2.6	3	1.1	0	0.0	270	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	>=310	<10	<10	>=320
MALE	<10	<10	<10	<10	>=350	<10	<10	>=370
TOTAL	<10	<10	>=10	<10	>=660	<10	<10	>=690

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	>=30	>=50	>=50	>=60	>=50	>=60	>=70	>=60	>=60	>=60	>=580
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
>=20	>=20	>=30	>=20	>=100	<10	<10	>=690				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	>=10	<10	<10	>=20
TOTAL	<10	<10	<10	<10	>=20	<10	<10	>=20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
55

BESE/Special Schools

2010-2011

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥110	<10	≥200	<10	<10	356
MALE	<10	≥20	≥410	≥10	≥260	<10	≥10	741
TOTAL	<10	≥50	≥530	≥10	≥460	<10	≥10	1,097

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
<10	<10	<10	≥10	<10	≥20	≥20	≥30	≥50	≥90
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥120	≥120	≥170	≥400	266			831		1,097

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥280	≥750	≥1030
AVERAGE DAILY MEMBERSHIP	262.9	784.4	1,047.2
AVERAGE DAILY ATTENDANCE	255	776	1,031

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥70
MALE	<10	≥10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	≥10	≥10	<10	≥80	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	14	19	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	BLACK/AFR AM	2	1.0	1	0.5	31	16.1	54	28.1	104	54.2	192	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	9	3.3	5	1.8	102	37.1	54	19.6	105	38.2	275	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	11	2.3	6	1.3	140	29.3	108	22.6	213	44.6	478	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	6	12.8	9	19.1	32	68.1	47	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	7	4.7	5	3.4	66	44.6	10	6.8	60	40.5	148	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	3.5	5	2.5	73	36.7	19	9.5	95	47.7	199	100.0	
GRAND TOTAL	18	2.7	11	1.6	213	31.5	127	18.8	308	45.5	677	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	11	40	20	27	22	81	213
PRINCIPALS	1	0	1	0	0	0	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	13	11	41	20	28	22	83	218

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS	<i>These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.</i>			
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES	<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>					
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>					
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES						
RESIDUAL EQUITY TRANSFER IN	<i>These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.</i>						
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	>=40	>=20	>=10	>=80
HEARING IMPAIRMENTS	n/a	<10	>=30	>=60	>=10	<10	>=120
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	n/a	<10	>=10	>=10	>=10	<10	>=40
EMOTIONAL DISTURBANCE	n/a	<10	<10	>=50	>=30	>=20	>=110
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	>=30	<10	<10	>=40
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	>=40	>=40	>=40	>=130
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	>=10	>=20	>=10	<10	>=50
AUTISM	n/a	<10	<10	>=10	>=10	<10	>=20
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	<10	<10	<10	<10	<10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	n/a	>=10	>=70	>=280	>=170	>=90	>=620
GIFTED	n/a	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	<10	<10	<10	<10	<10

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	143	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$124,498
AVERAGE NUMBER OF LUNCHES SERVED DAILY	155	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$739,415

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	<i>Fiscal data are not collected for BESE/Special Schools.</i>	
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$61,203	\$60,546

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	1	####	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.9	64	37.6	53	31.2	41	24.1	4	2.4	3	1.8	170	100.0
WITHOUT CERTIFICATE	0	0.0	2	4.7	15	34.9	2	4.7	0	0.0	24	55.8	43	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.3	66	31.0	68	31.9	43	20.2	4	1.9	27	12.7	213	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2010-2011

*Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥10	≥1120	≥160	≥1020	≥10	≥20	2,400
MALE	≥10	≥20	≥1000	≥170	≥1030	≥10	≥20	2,294
TOTAL	≥30	≥30	≥2130	≥340	≥2060	≥30	≥40	4,694

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥40	≥470	≥480	≥460	≥470	≥460	≥430	≥440	≥400	≥290	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥230	≥290	≥110	≥70	3,977			717		4,694	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3970	≥640	≥4610
AVERAGE DAILY MEMBERSHIP	3,978.4	700.5	4,678.9
AVERAGE DAILY ATTENDANCE	3,821.4	643.3	4,464.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥20	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	≥20	<10	≥30	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	2	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	20.0	1	20.0	3	60.0	5	100.0
	BLACK/AFR AM	1	0.6	2	1.3	55	35.7	41	26.6	55	35.7	154	100.0
	HISPANIC/LATINO	0	0.0	1	2.7	20	54.1	11	29.7	5	13.5	37	100.0
	WHITE	5	1.6	9	2.9	183	58.1	70	22.2	48	15.2	315	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	6	1.2	12	2.3	264	50.9	124	23.9	113	21.8	519	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK/AFR AM	2	4.8	2	4.8	9	21.4	4	9.5	25	59.5	42	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
	WHITE	0	0.0	5	7.8	36	56.3	8	12.5	15	23.4	64	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.7	8	6.9	52	44.8	12	10.3	42	36.2	116	100.0	
GRAND TOTAL	8	1.3	20	3.1	316	49.8	136	21.4	155	24.4	635	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	26	114	33	33	24	22	303
PRINCIPALS	1	0	1	0	1	0	1	4
ASSISTANT PRINCIPALS	1	0	0	2	0	0	0	3
TOTAL	53	26	115	35	34	24	23	310

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,183,151	9.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41,586,988	75.56
	RESTRICTED GRANTS-IN-AID	174,281	0.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,215	0.01
	TOTAL STATE SOURCES	41,767,484	75.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,162,775	3.93
	RESTRICTED GRANTS-IN-AID	5,889,185	10.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,591	0.07
	TOTAL FEDERAL SOURCES	8,090,551	14.70
TOTAL REVENUE		55,041,186	100.00
OTHER SOURCES OF FUNDS		6,907,437	
TOTAL REVENUES AND OTHER SOURCES		61,948,623	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,355,742	45.24	23,303,103	47.72
SPECIAL EDUCATION PROGRAMS	3,016,412	5.84	3,015,025	6.17
VOCATIONAL EDUCATION PROGRAMS	35,564	0.07	35,564	0.07
OTHER INSTRUCTIONAL PROGRAMS	1,233,265	2.39	1,223,203	2.50
SPECIAL PROGRAMS	729,286	1.41	729,286	1.49
ADULT/CONTINUING EDUCATION PROGRAMS	6,366	0.01	6,366	0.01
TOTAL INSTRUCTION	28,376,635	54.96	28,312,547	57.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,508,610	2.92	1,507,092	3.09
INSTRUCTIONAL STAFF SERVICES	969,701	1.88	969,601	1.99
SCHOOL ADMINISTRATION	4,447,314	8.61	4,369,091	8.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,925,625	13.41	6,845,784	14.02
GENERAL ADMINISTRATION	1,171,770	2.27	1,171,770	2.40
BUSINESS SERVICES	2,553,586	4.95	2,552,573	5.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,014,649	9.71	4,983,679	10.20
STUDENT TRANSPORTATION SERVICES	1,259,285	2.44	1,217,782	2.49
CENTRAL SERVICES	920,259	1.78	787,601	1.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,919,549	21.15	10,713,405	21.94
TOTAL SUPPORT SERVICES	17,845,174	34.57	17,559,189	35.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,988,672	5.79	2,952,019	6.04
ENTERPRISE OPERATIONS	12,834	0.02	12,834	0.03
COMMUNITY SERVICE OPERATIONS	1,100	0.00	1,100	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,002,606	5.82	2,965,953	6.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	575,756	1.12	0	0.00
DEBT SERVICE	1,826,700	3.54	0	0.00
TOTAL EXPENDITURES	51,626,871	100.00	48,837,689	100.00
FUND TRANSFER	71,990			
TOTAL ALL EXPENDITURES AND OTHER USES	51,698,861			

Type 2 Charter Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	5,100,000	0	5,100,000
OTHER LONG-TERM OBLIGATIONS	24,366,120	1,750,000	1,321,766	24,794,354
VESTED COMPENSATED ABSENCES	360,542	84,508	28,427	416,623
FIXED ASSETS	38,878,296	1,256,044	748,578	39,385,762

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,500,880	91,689	-91,689	55,007	0	6,693,884	10,249,771
RESIDUAL EQUITY TRANSFER IN	25,000	0	91,689	132,477	0	0	249,166
RESIDUAL EQUITY TRANSFER OUT	132,477	91,689	0	0	0	0	224,166
PRIOR YEAR ADJUSTMENT	294,912	0	0	-333,038	0	0	-38,126
BALANCES AT BEGINNING OF YEAR	19,944,889	0	0	380,539	0	0	20,325,428
BALANCES AT END OF YEAR	23,633,204	0	0	234,985	0	6,693,884	30,562,073

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	>=10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	>=80	<10	<10	<10	>=90
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	>=10	>=10	<10	<10	>=20
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=20	>=20	<10	<10	>=50
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	<10	<10	<10	<10	>=10
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	n/a	<10	>=130	>=60	<10	<10	>=200
GIFTED	n/a	<10	>=10	>=20	<10	<10	>=40
TALENTED	n/a	<10	<10	<10	<10	<10	<10

These categories are no longer reported. See page II-viii for further explanation.

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	989	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,231,581
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,161	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$749,781

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$9,926	\$10,404
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,013	\$46,333

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	199	71.8	64	23.1	12	4.3	1	0.4	1	0.4	277	100.0
WITHOUT CERTIFICATE	0	0.0	26	66.7	12	30.8	1	2.6	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	225	71.2	76	24.1	13	4.1	1	0.3	1	0.3	316	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

University Laboratory Schools 2010-2011

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥20	≥210	≥10	≥600	<10	<10	848
MALE	<10	≥20	≥230	<10	≥560	<10	<10	831
TOTAL	<10	≥40	≥440	≥20	≥1160	<10	<10	1,679

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥10	≥110	≥110	≥120	≥120	≥120	≥120	≥120	≥140	≥130
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥130	≥130	≥140	≥120	1,148			531		1,679

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1130	≥490	≥1620
AVERAGE DAILY MEMBERSHIP	1,141.2	529.0	1,670.2
AVERAGE DAILY ATTENDANCE	1,109	506	1,615

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥40	<10	<10	≥50
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥60
TOTAL	<10	<10	≥30	<10	≥80	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	7.9	20	52.6	2	5.3	13	34.2	38	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	0	0.0	1	1.1	61	64.9	20	21.3	12	12.8	94	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	2.9	87	63.0	22	15.9	25	18.1	138	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	10	58.8	1	5.9	6	35.3	17	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	16.7	12	66.7	0	0.0	3	16.7	18	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	3	8.6	22	62.9	1	2.9	9	25.7	35	100.0	
GRAND TOTAL	0	0.0	7	4.0	109	63.0	23	13.3	34	19.7	173	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	4	27	15	18	7	37	109
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	1	4	27	15	18	8	40	113

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,820,195	45.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,941,413	53.03
	RESTRICTED GRANTS-IN-AID	32,697	0.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,080	0.04
	TOTAL STATE SOURCES	7,980,190	53.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	175,387	1.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	175,387	1.17
TOTAL REVENUE	14,975,772	100.00	
OTHER SOURCES OF FUNDS	1,097,337		
TOTAL REVENUES AND OTHER SOURCES	16,073,109		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,535,109	54.12	8,401,277	57.72
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,458,141	9.25	1,455,637	10.00
SPECIAL PROGRAMS	89,512	0.57	89,512	0.61
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,082,762	63.94	9,946,426	68.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	975,982	6.19	975,982	6.71
INSTRUCTIONAL STAFF SERVICES	307,301	1.95	307,301	2.11
SCHOOL ADMINISTRATION	1,797,524	11.40	1,797,524	12.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,080,807	19.54	3,080,807	21.17
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	122,955	0.78	122,955	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	524,541	3.33	524,541	3.60
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	119,180	0.76	119,180	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	766,676	4.86	766,676	5.27
TOTAL SUPPORT SERVICES	3,847,483	24.40	3,847,483	26.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	762,000	4.83	761,450	5.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	762,000	4.83	761,450	5.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	263,804	1.67	0	0.00
DEBT SERVICE	813,618	5.16	0	0.00
TOTAL EXPENDITURES	15,769,667	100.00	14,555,359	100.00
FUND TRANSFER	3,000			
TOTAL ALL EXPENDITURES AND OTHER USES	15,772,667			

University Laboratory Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							
			COMBINED DEBT/NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES							
DISTRICT/WARD SALES AND USE TAXES							
TOTAL SALES AND USE TAXES							

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	1,375,821	-811,579	-263,801	300,441
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	811,579	0	811,579
RESIDUAL EQUITY TRANSFER OUT	0	0	0	811,579	0	0	811,579
PRIOR YEAR ADJUSTMENT	0	0	0	66,901	0	1,773,820	1,840,721
BALANCES AT BEGINNING OF YEAR	0	0	0	2,255,430	0	0	2,255,430
BALANCES AT END OF YEAR	0	0	0	2,886,573	0	1,510,019	4,396,592

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
DEAF								
<i>This category is included within the Hearing Impairments category.</i>								
SPEECH/LANGUAGE IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	n/a	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	n/a	<10	<10	<10	<10	<10	<10	<10
AUTISM	n/a	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	n/a	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	n/a	<10	<10	<10	<10	<10	<10	<10
GIFTED	n/a	<10	<10	<10	<10	<10	<10	<10
TALENTED	n/a	<10	<10	<10	<10	<10	<10	<10

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,048	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$8,405	\$8,669
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$55,644	\$57,470

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	15	14.6	64	62.1	15	14.6	7	6.8	2	1.9	103	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	20	18.3	65	59.6	15	13.8	7	6.4	2	1.8	109	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Recovery School District 2010-2011

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥120	≥14540	≥270	≥150	<10	≥100	15,223
MALE	≥10	≥120	≥15910	≥290	≥220	<10	≥100	16,682
TOTAL	≥30	≥250	≥30450	≥560	≥370	<10	≥200	31,905

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥1140	≥2550	≥2480	≥2500	≥2480	≥2780	≥2390	≥3010	≥3010	≥2880	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2240	≥1730	≥1510	≥1150	25255			6650		31905	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥25160	≥6120	≥31290
AVERAGE DAILY MEMBERSHIP	25,002	6,374	31,377
AVERAGE DAILY ATTENDANCE	23,390	5,453	28,843

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥560	<10	<10	<10	≥10	≥590
MALE	<10	<10	≥430	<10	<10	<10	<10	≥450
TOTAL	<10	≥10	≥990	≥10	<10	<10	≥20	≥1040

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment	
55	12	24	4	95	0	

ITEM 6 - PUBLIC FULL-TIME STAFF													
	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM IND/ALASK NAT	1	3.1	1	3.1	19	59.4	2	6.3	9	28.1	32	100.0
	ASIAN	0	0.0	4	6.9	39	67.2	10	17.2	5	8.6	58	100.0
	BLACK/AFR AM	22	1.2	97	5.1	945	50.0	509	26.9	317	16.8	1,890	100.0
	HISPANIC/LATINO	1	2.5	0	0.0	21	52.5	8	20.0	10	25.0	40	100.0
	WHITE	26	3.4	29	3.8	555	73.3	77	10.2	70	9.2	757	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	1	7.7	0	0.0	9	69.2	1	7.7	2	15.4	13	100.0
	TOTAL	51	1.8	131	4.7	1,589	56.9	607	21.7	413	14.8	2,791	100.0
MALE	AM IND/ALASK NAT	0	0.0	2	10.5	12	63.2	0	0.0	5	26.3	19	100.0
	ASIAN	0	0.0	1	5.9	12	70.6	1	5.9	3	17.6	17	100.0
	BLACK/AFR AM	7	1.2	36	6.0	298	49.8	111	18.6	146	24.4	598	100.0
	HISPANIC/LATINO	0	0.0	1	7.1	9	64.3	1	7.1	3	21.4	14	100.0
	WHITE	7	2.0	26	7.4	250	71.4	27	7.7	40	11.4	350	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	TOTAL	14	1.4	67	6.7	583	58.2	140	14.0	197	19.7	1,001	100.0
GRAND TOTAL		65	1.7	198	5.2	2,172	57.3	747	19.7	610	16.1	3,792	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	554	426	568	138	130	102	267	2,185
PRINCIPALS	2	4	31	20	9	8	7	81
ASSISTANT PRINCIPALS	3	3	30	21	8	4	3	72
TOTAL	559	433	629	179	147	114	277	2,338

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	150,832,994	32.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	117,765,057	25.21
	RESTRICTED GRANTS-IN-AID	19,073,143	0.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,969	0.01
	TOTAL STATE SOURCES	136,889,169	29.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	92,419	0.02
	RESTRICTED GRANTS-IN-AID	179,025,606	38.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	347,579	0.07
	TOTAL FEDERAL SOURCES	179,465,604	38.41
TOTAL REVENUE		467,187,767	100.00
OTHER SOURCES OF FUNDS		175,686,893	
TOTAL REVENUES AND OTHER SOURCES		642,874,660	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	133,069,695	28.68	131,879,296	33.03
SPECIAL EDUCATION PROGRAMS	26,836,333	5.78	26,786,790	6.71
VOCATIONAL EDUCATION PROGRAMS	764,219	0.16	747,027	0.19
OTHER INSTRUCTIONAL PROGRAMS	10,718,082	2.31	10,706,166	2.68
SPECIAL PROGRAMS	16,243,808	3.50	16,243,808	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	187,632,137	40.43	186,363,087	46.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,986,295	4.74	21,985,866	5.51
INSTRUCTIONAL STAFF SERVICES	20,822,363	4.49	20,818,486	5.21
SCHOOL ADMINISTRATION	35,580,199	7.67	35,434,522	8.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,388,857	16.89	78,238,874	19.60
GENERAL ADMINISTRATION	8,195,493	1.77	8,194,621	2.05
BUSINESS SERVICES	10,423,492	2.25	10,390,234	2.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	55,862,379	12.04	55,703,836	13.95
STUDENT TRANSPORTATION SERVICES	30,937,350	6.67	30,937,350	7.75
CENTRAL SERVICES	10,641,475	2.29	10,322,385	2.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	116,060,189	25.01	115,548,426	28.94
TOTAL SUPPORT SERVICES	194,449,046	41.90	193,787,300	48.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,966,489	4.09	18,951,712	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	116,369	0.03	116,369	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,082,858	4.11	19,068,081	4.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	62,768,474	13.53	0	0.00
DEBT SERVICE	118,653	0.03	0	0.00
TOTAL EXPENDITURES	464,051,168	100.00	399,218,468	100.00
FUND TRANSFER	178,886,108			
TOTAL ALL EXPENDITURES AND OTHER USES	642,937,276			

Recovery School District

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	12,479	496,061	48,328	460,212
VESTED COMPENSATED ABSENCES	22,576	8,207	0	30,783
FIXED ASSETS	3,931,073	1,629,471	1,245,330	4,315,214

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						
	COMBINED DEBT/NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						
<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	813,670	-12,395	304,962	-1,168,814	0	0	-62,577
RESIDUAL EQUITY TRANSFER IN	454,507	52,200	0	10,746,570	0	0	11,253,277
RESIDUAL EQUITY TRANSFER OUT	103,440	64,435	26,653	10,746,570	0	0	10,941,098
PRIOR YEAR ADJUSTMENT	-6,021,685	10,065	-265,855	1,164,681	0	0	-5,112,794
BALANCES AT BEGINNING OF YEAR	49,152,925	66,826	0	291,427	0	0	49,511,178
BALANCES AT END OF YEAR	44,295,978	52,261	12,454	287,294	0	0	44,647,987

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	n/a	>=10	>=60	>=220	>=50	<10	>=340	
HEARING IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	>=20	
<i>DEAF</i>								
<i>This category is included within the Hearing Impairments category.</i>								
SPEECH/LANGUAGE IMPAIRMENTS	n/a	>=110	>=350	>=160	<10	<10	>=630	
VISUAL IMPAIRMENTS	n/a	<10	<10	<10	<10	<10	<10	
EMOTIONAL DISTURBANCE	n/a	<10	>=30	>=120	>=10	<10	>=170	
ORTHOPEDIC IMPAIRMENTS	n/a	<10	>=20	>=10	<10	<10	>=50	
OTHER HEALTH IMPAIRMENTS	n/a	>=10	>=120	>=160	>=10	<10	>=310	
SPECIFIC LEARNING DISABILITIES	n/a	<10	>=180	>=450	>=50	<10	>=700	
DEAF-BLINDNESS	n/a	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	n/a	<10	>=10	>=10	<10	<10	>=30	
AUTISM	n/a	>=20	>=40	>=20	>=10	<10	>=100	
TRAUMATIC BRAIN INJURY	n/a	<10	<10	<10	<10	<10	<10	
DEVELOPMENTAL DELAY	n/a	>=40	>=30	<10	<10	<10	>=70	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>These categories are no longer reported. See page II-viii for further explanation.</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	n/a	>=220	>=880	>=1190	>=180	<10	>=2480	
GIFTED	n/a	<10	>=40	>=80	<10	<10	>=120	
TALENTED	n/a	<10	>=150	>=220	>=30	<10	>=410	

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,310	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,383,546
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,369	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,670,868

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2009-2010	2010-2011
CURRENT EXPENDITURE PER STUDENT	\$11,666	\$12,513
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,731	\$47,018

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	10.4	41	61.2	13	19.4	1	1.5	5	7.5	67	100.0
WITHOUT CERTIFICATE	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL PRINCIPALS	0	0.0	9	12.7	43	60.6	13	18.3	1	1.4	5	7.0	71	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	8	12.3	39	60.0	16	24.6	1	1.5	1	1.5	65	100.0
WITHOUT CERTIFICATE	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	12	16.7	42	58.3	16	22.2	1	1.4	1	1.4	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.2	1,332	73.2	398	21.9	72	4.0	1	0.1	13	0.7	1,820	100.0
WITHOUT CERTIFICATE	1	0.3	285	81.0	60	17.0	3	0.9	1	0.3	2	0.6	352	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.2	1,617	74.4	458	21.1	75	3.5	2	0.1	15	0.7	2,172	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2010 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	≥6590	≥2980	≥7250	≥2330	9,587	20
Allen Parish	≥3110	≥1150	≥3140	≥1130	4,277	40
Ascension Parish	≥12330	≥7640	≥14310	≥5670	19,980	10
Assumption Parish	≥2070	≥1720	≥2710	≥1080	3,806	46
Avoyelles Parish	≥3110	≥2920	≥4510	≥1520	6,037	30
Beauregard Parish	≥4760	≥1300	≥4310	≥1760	6,077	29
Bienville Parish	≥1010	≥1280	≥1700	≥590	2,307	54
Bossier Parish	≥12580	≥8120	≥15300	≥5400	20,707	9
Caddo Parish	≥13530	≥28350	≥30600	≥11280	41,894	3
Calcasieu Parish	≥19920	≥13180	≥24340	≥8770	33,116	5
Caldwell Parish	≥1300	≥360	≥1220	≥440	1,670	63
Cameron Parish	≥1170	≥110	≥920	≥360	1,287	66
Catahoula Parish	≥890	≥650	≥1170	≥370	1,555	64
Claiborne Parish	≥630	≥1460	≥1480	≥610	2,105	60
Concordia Parish	≥1880	≥1980	≥2950	≥920	3,876	42
DeSoto Parish	≥2400	≥2510	≥3630	≥1280	4,923	36
East Baton Rouge Parish	≥4980	≥37770	≥31820	≥10940	42,764	2
East Carroll Parish	<10	≥1220	≥900	≥320	1,229	67
East Feliciana Parish	≥570	≥1540	≥1640	≥460	2,114	59
Evangeline Parish	≥3520	≥2470	≥4500	≥1480	5,995	31
Franklin Parish	≥1420	≥1740	≥2470	≥690	3,175	49
Grant Parish	≥2840	≥480	≥2370	≥950	3,332	48
Iberia Parish	≥6700	≥6940	≥10140	≥3510	13,652	16
Iberville Parish	≥1300	≥3230	≥3450	≥1080	4,535	37
Jackson Parish	≥1390	≥850	≥1680	≥560	2,246	55
Jefferson Parish	≥13520	≥31730	≥33710	≥11530	45,253	1
Jefferson Davis Parish	≥4230	≥1600	≥4220	≥1620	5,846	33
Lafayette Parish	≥15200	≥15010	≥21690	≥8520	30,218	6
Lafourche Parish	≥9730	≥4680	≥10450	≥3970	14,426	15
LaSalle Parish	≥2310	≥330	≥2010	≥630	2,649	51
Lincoln Parish	≥3160	≥3490	≥4820	≥1840	6,663	27
Livingston Parish	≥21970	≥2490	≥18030	≥6430	24,468	7
Madison Parish	≥120	≥1820	≥1460	≥490	1,957	61
Morehouse Parish	≥1470	≥3030	≥3420	≥1090	4,512	38
Natchitoches Parish	≥2630	≥4170	≥5210	≥1590	6,805	26
Orleans Parish	≥1680	≥8800	≥5620	≥4860	10,493	17
Ouachita Parish	≥12800	≥6870	≥14530	≥5140	19,680	11
Plaquemines Parish	≥2240	≥1570	≥2630	≥1190	3,822	44
Pointe Coupee Parish	≥1080	≥1730	≥2280	≥530	2,817	50
Rapides Parish	≥12680	≥11360	≥17810	≥6220	24,046	8
Red River Parish	≥490	≥1020	≥1130	≥380	1,523	65
Richland Parish	≥1580	≥1760	≥2480	≥860	3,349	47
Sabine Parish	≥2170	≥2120	≥3280	≥1010	4,296	39
St. Bernard Parish	≥3480	≥2420	≥4450	≥1460	5,916	32
St. Charles Parish	≥5390	≥4380	≥6850	≥2920	9,780	19
St. Helena Parish	≥30	≥770	≥500	≥300	809	68
St. James Parish	≥1220	≥2590	≥2680	≥1130	3,825	43
St. John the Baptist Parish	≥990	≥5220	≥4660	≥1550	6,222	28
St. Landry Parish	≥6040	≥8880	≥11490	≥3420	14,926	14
St. Martin Parish	≥4220	≥4270	≥6180	≥2320	8,503	24
St. Mary Parish	≥4440	≥5020	≥6760	≥2700	9,465	21
St. Tammany Parish	≥27510	≥9130	≥26040	≥10600	36,651	4
Tangipahoa Parish	≥9300	≥10100	≥14090	≥5300	19,400	12
Tensas Parish	≥40	≥630	≥530	≥140	676	69
Terrebonne Parish	≥10670	≥8050	≥13870	≥4850	18,722	13
Union Parish	≥1210	≥1370	≥1870	≥720	2,590	52
Vermilion Parish	≥6550	≥2630	≥7030	≥2150	9,186	22
Vernon Parish	≥6980	≥3010	≥7680	≥2310	9,993	18
Washington Parish	≥3500	≥1820	≥3930	≥1390	5,328	34
Webster Parish	≥3930	≥3110	≥5160	≥1880	7,054	25
West Baton Rouge Parish	≥1710	≥2090	≥2870	≥930	3,810	45
West Carroll Parish	≥1750	≥460	≥1650	≥560	2,219	58
West Feliciana Parish	≥1270	≥460	≥1610	≥620	2,243	56
Winn Parish	≥1580	≥980	≥1920	≥640	2,566	53
City of Monroe	≥1100	≥7710	≥6540	≥2270	8,818	23
City of Bogalusa	≥640	≥1590	≥1730	≥490	2,234	57
Zachary Community	≥2700	≥2360	≥3670	≥1390	5,069	35
City of Baker	≥80	≥1800	≥1390	≥490	1,893	62
Central Community	≥3140	≥860	≥2780	≥1230	4,012	41
Parish/City Totals	328,881	328,098	481,523	175,456	656,979	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2010 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>	328,881	328,098	481,523	175,456	656,979
BESE & Special Schools:					
Special School District	≥140	≥390	≥140	≥390	538
Louisiana School For Math, Science & the Arts	≥210	≥100	<10	≥320	322
Louisiana School for the Deaf & Visually Impaired	≥70	≥130	≥100	≥90	202
Louisiana Special Education Center	≥20	<10	≥10	≥20	35
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE & Special Schools Total</i>	≥460	≥630	≥260	≥830	1,097
LSU/Southern University Lab Schools:					
LSU University Laboratory School	≥1160	≥190	≥950	≥400	1,359
Southern University Lab School	<10	≥320	≥190	≥120	320
<i>LSU/SU Laboratory Schools Total</i>	≥1160	≥510	≥1140	≥530	1,679
Type 2 Charter Schools:					
New Vision Learning Academy	<10	≥360	≥360	<10	364
Glencoe Charter School	≥240	≥120	≥360	<10	369
International School of Louisiana	≥140	≥370	≥520	<10	525
Avoyelles Public Charter School	≥500	≥180	≥490	≥190	691
Delhi Charter School	≥470	≥140	≥450	≥170	625
Belle Chasse Academy, Inc.	≥360	≥530	≥900	<10	900
Milestone SABIS Academy of New Orleans	<10	≥380	≥380	<10	386
The MAX Charter School	≥90	≥10	≥100	<10	103
D'Arbonne Woods Charter School	≥200	≥90	≥300	<10	302
School For A New Millennium, Inc.	<10	≥70	≥80	<10	80
Community School for Apprenticeship Learning	<10	≥180	<10	≥180	182
Voices for International Business & Education	≥20	≥140	<10	≥160	167
<i>Type 2 Charter Schools Total</i>	≥2060	≥2630	≥3970	≥710	4,694
Recovery School District					
RSD-UNO New Beginnings Schools Foundation	≥20	≥1510	≥1150	≥380	1,540
RSD-Lagniappe Academies of New Orleans	<10	≥60	≥60	<10	61
RSD-Spirit of Excellence Academy	<10	≥360	≥370	<10	374
RSD-Morris Jeff Community School	≥40	≥90	≥130	<10	139
RSD-ReNEW-Reinventing Education, Inc.	<10	≥1200	≥1210	<10	1,218
RSD-Shreveport Charter School, Inc.	<10	≥440	≥440	<10	444
RSD-Crestworth Learning Academy, Inc.	<10	≥440	≥440	<10	446
RSD-Arise Academy	<10	≥230	≥240	<10	241
RSD-Success Preparatory Academy	<10	≥330	≥330	<10	330
RSD-Benjamin E. Mays Preparatory School	<10	≥190	≥190	<10	198
RSD-Pride College Preparatory Academy	<10	≥190	≥190	<10	194
RSD-ADVANCE Baton Rouge	<10	≥1610	≥1390	≥210	1,616
RSD-100 Black Men Capitol Charter Initiative	<10	≥310	<10	≥310	318
RSD-Advocacy for the Arts & Tech in N.O., Inc.	<10	≥210	≥220	<10	221
RSD-Intercultural Charter School Board, Inc.	<10	≥360	≥360	<10	361
RSD-Akili Academy of New Orleans	<10	≥210	≥210	<10	219
RSD-New Orleans Charter Science & Math Academy	<10	≥200	<10	≥210	210
RSD-Sojourner Truth Academy, Inc.	<10	≥240	<10	≥240	248
RSD-Miller-McCoy Academy for Math and Business	<10	≥530	≥310	≥220	533
RSD-New Orleans College Preparatory Academies	<10	≥600	≥510	≥80	604
RSD-NOLA 180	<10	≥590	≥590	<10	597
RSD-Broadmoor Charter School Board	<10	≥550	≥560	<10	562
RSD-Pelican Educational Foundation	≥10	≥1020	≥900	≥120	1,038
RSD-Dryades YMCA	<10	≥650	≥650	<10	659
RSD-Friends of King	<10	≥740	≥630	≥100	745
RSD-New Orleans Charter Schools Foundation	<10	≥400	≥400	<10	407
RSD-Choice Foundation	≥10	≥1170	≥1190	<10	1,193
RSD-Treme Charter Schools Association	<10	≥550	≥560	<10	561
RSD-Algiers Charter Schools Association (ACSA)	≥20	≥3960	≥2780	≥1200	3,990
Recovery School District-LDE	≥100	≥9130	≥6050	≥3180	9,234
RSD-SUNO Institute for Academic Excellence	<10	≥390	≥210	≥190	405
RSD-Knowledge is Power Program (KIPP) N.O.	≥30	≥1750	≥1650	≥140	1,794
RSD-FirstLine Schools, Inc.	≥30	≥1160	≥1200	<10	1,205
<i>Recovery School District (RSD) Schools</i>	≥370	≥31520	≥25250	≥6650	31,905
Office of Youth Development (OYD) Schools					
Office of Youth Development	≥20	≥180	≥90	≥100	204
LOUISIANA TOTALS	332,971	363,587	512,266	184,292	696,558

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2010 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2010-2011

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	1	27	1
Allen Parish	3	2	3	4	12	0
Ascension Parish	17	6	4	2	29	0
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	5	1	3	3	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	19	6	7	3	35	1
Caddo Parish	44	10	11	5	70	0
Calcasieu Parish	37	11	9	5	62	0
Caldwell Parish	4	1	0	1	6	0
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	4	1	4	1	10	1
Claiborne Parish	2	1	2	3	8	0
Concordia Parish	5	2	2	2	11	1
DeSoto Parish	4	2	5	2	13	1
East Baton Rouge Parish	54	13	16	2	85	1
East Carroll Parish	2	1	1	0	4	1
East Feliciana Parish	3	1	1	1	6	1
Evangeline Parish	7	0	1	4	12	0
Franklin Parish	6	0	1	1	8	1
Grant Parish	4	1	3	1	9	0
Iberia Parish	19	4	5	1	29	0
Iberville Parish	4	0	2	2	8	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	55	17	16	2	90	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	11	8	1	43	1
Lafourche Parish	17	8	3	2	30	0
LaSalle Parish	5	2	2	0	9	1
Lincoln Parish	11	2	5	2	20	1
Livingston Parish	23	9	8	3	43	1
Madison Parish	2	1	2	1	6	0
Morehouse Parish	8	2	2	0	12	0
Natchitoches Parish	10	2	0	4	16	0
Orleans Parish	9	0	8	2	19	0
Ouachita Parish	22	7	5	1	35	0
Plaquemines Parish	3	1	2	1	7	0
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	31	5	10	5	51	1
Red River Parish	1	1	1	1	4	0
Richland Parish	5	3	3	0	11	0
Sabine Parish	3	1	2	6	12	0
St. Bernard Parish	5	3	1	1	10	1
St. Charles Parish	13	4	2	0	19	0
St. Helena Parish	1	0	1	0	2	1
St. James Parish	8	0	2	0	10	0
St. John the Baptist Parish	9	1	2	1	13	0
St. Landry Parish	21	6	7	1	35	0
St. Martin Parish	9	4	3	1	17	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	33	11	8	0	52	1
Tangipahoa Parish	18	9	8	2	37	1
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	24	8	4	4	40	0
Union Parish	4	1	1	2	8	0
Vermilion Parish	11	3	5	0	19	0
Vernon Parish	8	1	5	5	19	0
Washington Parish	5	2	3	1	11	1
Webster Parish	9	1	5	3	18	1
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	2	0	1	3	6	1
West Feliciana Parish	3	1	1	0	5	0
Winn Parish	3	1	1	3	8	1
City of Monroe	12	4	3	1	20	0
City of Bogalusa	5	1	2	0	8	0
Zachary Community	4	1	1	1	7	0
City of Baker	3	1	1	1	6	0
Cental Community	3	1	1	0	5	0
Parish/City Totals	744	217	251	119	1,331	23

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2010-2011

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	744	217	251	119	1,331	23
BESE Schools:						
Special School District	0	0	12	15	27	0
Louisiana School For Math, Science & the Arts	0	0	1	0	1	0
Louisiana School for the Deaf	0	0	0	2	2	0
Louisiana School for the Visually Impaired	0	0	0	1	1	0
Louisiana Special Education Center	0	0	0	1	1	0
New Orleans School for Creative Arts (NOCCA)	0	0	1	0	1	0
<i>BESE Schools Total</i>	0	0	14	19	33	0
LSU/Southern University Lab Schools:						
LSU University Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	1	1	0
<i>LSU/SU Laboratory Schools Total</i>	0	0	0	2	2	0
Type 2 Charter Schools:						
New Vision Learning Academy	1	0	0	0	1	0
V. B. Glencoe Charter School	1	0	0	0	1	0
International School of Louisiana	1	0	0	0	1	0
Avoyelles Public Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Milestone SABIS Academy of New Orleans	1	0	0	0	1	0
The MAX Charter School	1	0	0	0	1	0
D'Arbonne Woods Charter School	1	0	0	0	1	0
School For A New Millennium, Inc.	0	1	0	0	1	0
Community School for Apprenticeship Learning	0	0	1	0	1	0
Voices for International Business & Education	0	0	1	0	1	0
<i>Type 2 Charter Schools Total</i>	7	1	2	2	12	0
Recovery School District						
RSD-UNO New Beginnings Schools Foundation	3	0	1	0	4	0
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Morris Jeff Community School	1	0	0	0	1	0
RSD-ReNEW-Reinventing Education, Inc.	2	0	0	0	2	0
RSD-Martin Luther King, Jr. Neighborhood Assoc.	0	1	0	0	1	0
RSD-Shreveport Charter School, Inc.	0	1	0	0	1	0
RSD-Crestworth Learning Academy, Inc.	0	1	0	0	1	0
RSD-Arise Academy	1	0	0	0	1	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
RSD-Benjamin E. Mays Preparatory School	1	0	0	0	1	0
RSD-Pride College Preparatory Academy	1	0	0	0	1	0
RSD-ADVANCE Baton Rouge	2	2	1	0	5	0
RSD-100 Black Men Capitol Charter Initiative	0	0	2	0	2	0
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1	0	0	0	1	0
RSD-Intercultural Charter School Board, Inc.	1	0	0	0	1	0
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-New Orleans Charter Science & Math Academy	0	0	1	0	1	0
RSD-Sojourner Truth Academy, Inc.	0	0	1	0	1	0
RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	1	0
RSD-New Orleans College Preparatory Academies	0	0	0	1	1	0
RSD-Esperanza Charter School Association	1	0	0	0	1	0
RSD-NOLA 180	1	0	0	0	1	0
RSD-Broadmoor Charter School Board	1	0	0	0	1	0
RSD-Pelican Educational Foundation	0	1	0	1	2	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Friends of King	0	0	0	1	1	0
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	0
RSD-Choice Foundation	2	0	0	0	2	0
RSD-Treme Charter Schools Association	1	0	0	0	1	0
RSD-Algiers Charter Schools Association (ACSA)	5	0	2	0	7	0
Recovery School District-LDE	19	4	14	0	37	0
RSD-SUNO Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge is Power Program (KIPP) N.O.	3	2	1	0	6	0
RSD-FirstLine Schools, Inc.	3	0	0	0	3	0
<i>Recovery School District (RSD) Schools</i>	55	12	24	4	95	0
Office of Youth Development (OYD) Schools						
Office of Youth Development	0	0	0	3	3	0
LOUISIANA TOTALS	806	230	291	149	1,476	23

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE D
Public School Data: 2010-2011

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,472	8,895	≥470	9,309	60
Allen Parish	4,255	4,045	≥210	10,586	34
Ascension Parish	19,863	18,927	≥1120	10,345	38
Assumption Parish	3,807	3,577	≥210	11,186	26
Avoyelles Parish	5,962	5,472	≥280	9,077	64
Beauregard Parish	6,059	5,768	≥370	9,164	62
Bienville Parish	2,287	2,148	≥120	19,357	2
Bossier Parish	20,526	19,518	≥1100	9,706	51
Caddo Parish	41,537	39,396	≥2000	10,847	33
Calcasieu Parish	32,725	31,257	≥1690	9,406	59
Caldwell Parish	1,664	1,587	≥80	10,875	31
Cameron Parish	1,273	1,216	≥70	22,321	1
Catahoula Parish	1,545	1,443	≥70	11,492	19
Claiborne Parish	2,091	1,972	≥120	11,396	22
Concordia Parish	3,837	3,619	≥170	9,655	53
DeSoto Parish	4,887	4,600	≥290	18,695	4
East Baton Rouge Parish	42,409	40,231	≥1980	12,623	14
East Carroll Parish	1,220	1,155	≥40	11,783	17
East Feliciana Parish	2,081	1,968	≥120	10,512	35
Evangeline Parish	5,939	5,566	≥280	9,940	47
Franklin Parish	3,121	2,879	≥120	10,147	42
Grant Parish	3,318	3,122	≥210	8,520	69
Iberia Parish	13,510	12,920	≥710	9,615	54
Iberville Parish	4,516	4,286	≥190	14,102	8
Jackson Parish	2,241	2,120	≥120	11,036	29
Jefferson Parish	44,837	42,062	≥2250	11,392	23
Jefferson Davis Parish	5,817	5,569	≥340	10,200	40
Lafayette Parish	29,991	28,485	≥1680	10,061	43
Lafourche Parish	14,252	13,435	≥810	9,698	52
LaSalle Parish	2,599	2,452	≥120	9,549	55
Lincoln Parish	6,605	6,341	≥370	10,322	39
Livingston Parish	24,335	23,137	≥1300	8,674	68
Madison Parish	1,929	1,802	≥60	10,910	30
Morehouse Parish	4,438	4,222	≥230	11,414	21
Natchitoches Parish	6,763	6,362	≥270	10,150	41
Orleans Parish	10,394	9,978	≥1180	14,381	6
Ouachita Parish	19,451	18,636	≥1050	9,992	45
Plaquemines Parish	3,831	3,708	≥290	14,795	5
Pointe Coupee Parish	2,771	2,612	≥80	10,859	32
Rapides Parish	23,754	22,505	≥1050	8,992	65
Red River Parish	1,487	1,403	≥60	19,147	3
Richland Parish	3,342	3,145	≥140	11,098	27
Sabine Parish	4,262	3,999	≥190	11,295	25
St. Bernard Parish	5,882	5,592	≥310	12,875	11
St. Charles Parish	9,699	9,377	≥580	13,858	9
St. Helena Parish	793	754	≥50	12,138	15
St. James Parish	3,832	3,652	≥240	13,173	10
St. John the Baptist Parish	6,168	5,889	≥290	11,891	16
St. Landry Parish	14,492	13,757	≥680	9,843	48
St. Martin Parish	8,417	8,021	≥440	9,519	56
St. Mary Parish	9,320	8,818	≥550	10,443	36
St. Tammany Parish	36,547	35,023	≥2220	11,340	24
Tangipahoa Parish	19,228	18,172	≥940	8,923	66
Tensas Parish	675	642	≥20	14,156	7
Terrebonne Parish	18,614	17,570	≥910	8,912	67
Union Parish	2,568	2,423	≥120	10,441	37
Vermilion Parish	9,092	8,634	≥470	9,161	63
Vernon Parish	9,879	9,307	≥480	9,187	61
Washington Parish	5,334	5,099	≥250	9,982	46
Webster Parish	6,936	6,506	≥310	9,732	50
West Baton Rouge Parish	3,775	3,606	≥160	11,082	28
West Carroll Parish	2,195	2,093	≥130	9,491	57
West Feliciana Parish	2,222	2,119	≥140	12,704	13
Winn Parish	2,545	2,406	≥120	9,741	49
City of Monroe	8,749	8,268	≥390	11,450	20
City of Bogalusa	2,180	2,074	≥100	12,790	12
Zachary Community	5,045	4,878	≥290	10,047	44
City of Baker	1,868	1,778	≥110	11,626	18
Central Community	3,992	3,816	≥260	9,451	58
Parish/City School District Totals	651,046	617,809	≥34,520	\$10,645	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2010-2011

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	651,046	617,809	≥34,520	10,645
BESE Schools:				
Special School District	496	496	n/a	n/a
Louisiana School For Math, Science & the Arts	312	310	≥110	n/a
Louisiana School for the Deaf & Visually Impaired	205	191	≥10	n/a
Louisiana Special Education Center	35	34	n/a	n/a
New Orleans School for Creative Arts (NOCCA)		<i>{NOCCA students reported by 'parent' schools/districts.}</i>		
<i>BESE & Special Schools</i>	1,047	1,031	≥120	n/a
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,355	1,318	≥90	8,249
Southern University Lab School	315	297	≥20	10,454
<i>LSU/SU Laboratory Schools</i>	1,670	1,615	≥120	8,669
Type 2 Charter Schools:				
New Vision Learning Academy	357	343	n/a	10,096
Glencoe Charter School	367	351	n/a	8,685
International School of Louisiana	519	502	n/a	10,396
Avoyelles Public Charter School	683	657	≥30	6,556
Delhi Charter School	622	595	≥20	9,270
Belle Chasse Academy, Inc.	898	864	n/a	14,727
Milestone SABIS Academy of New Orleans	410	394	n/a	10,299
The MAX Charter School	104	99	n/a	10,166
D'Arbonne Woods Charter School	301	284	n/a	10,369
School For A New Millennium, Inc.	78	74	n/a	12,457
Community School for Apprenticeship Learning	173	162	n/a	9,289
Voices for International Business & Education	168	140	n/a	12,455
<i>Type 2 Charter Schools</i>	4,679	4,465	≥60	10,404
Recovery School District				
RSD-UNO New Beginnings Schools Foundation	1,545	1,456	≥90	9,865
RSD-Lagniappe Academies of New Orleans	56	51	n/a	24,385
RSD-Spirit of Excellence Academy	356	332	n/a	10,369
RSD-Morris Jeff Community School	137	125	n/a	13,061
RSD-ReNEW-Reinventing Education, Inc.	1,188	1,072	n/a	11,488
RSD-Shreveport Charter School, Inc.	438	400	n/a	12,550
RSD-Crestworth Learning Academy, Inc.	426	386	n/a	10,812
RSD-Arise Academy	240	227	n/a	11,292
RSD-Success Preparatory Academy	326	298	n/a	9,989
RSD-Benjamin E. Mays Preparatory School	194	182	n/a	9,926
RSD-Pride College Preparatory Academy	195	182	n/a	11,148
RSD-ADVANCE Baton Rouge	1,602	1,444	≥20	12,600
RSD-100 Black Men Capitol Charter Initiative	285	250	≥40	1,676
RSD-Advocacy for the Arts & Tech in N.O., Inc.	219	205	n/a	8,920
RSD-Intercultural Charter School Board, Inc.	360	334	n/a	11,298
RSD-Akili Academy of New Orleans	214	199	n/a	9,967
RSD-New Orleans Charter Science & Math Academy	219	198	n/a	15,528
RSD-Sojourner Truth Academy, Inc.	232	193	n/a	12,709
RSD-Miller-McCoy Academy for Math and Business	517	491	n/a	9,681
RSD-New Orleans College Preparatory Academies	592	538	n/a	11,005
RSD-NOLA 180	592	560	n/a	10,075
RSD-Broadmoor Charter School Board	557	520	n/a	9,783
RSD-Pelican Educational Foundation	979	928	≥20	9,625
RSD-Dryades YMCA	646	619	n/a	9,692
RSD-Friends of King	744	726	n/a	8,964
RSD-New Orleans Charter Schools Foundation	398	371	n/a	9,682
RSD-Choice Foundation	1,191	1,126	n/a	9,916
RSD-Treme Charter Schools Association	545	511	n/a	8,697
RSD-Algiers Charter Schools Association (ACSA)	3,894	3,695	≥310	10,543
Recovery School District-LDE	9,144	8,090	≥540	17,221
RSD-SUNO Institute for Academic Excellence	400	384	<10	11,309
RSD-Knowledge is Power Program (KIPP) N.O.	1,741	1,642	n/a	10,853
RSD-FirstLine Schools, Inc.	1,207	1,110	n/a	12,122
<i>Recovery School District</i>	31,377	28,843	≥1040	12,513
Office of Youth Development (OYD) Schools				
Office of Youth Development	n/a	n/a	n/a	24,922
LOUISIANA TOTALS	689,819	653,763	35,889	\$10,729

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2010 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svc. Staff	All Other Spt. Staff	Total
Acadia Parish	615	226	27	49	20	3	3	39	46	64	41	284	1,416
Allen Parish	344	52	8	16	9	0	4	9	23	20	30	157	672
Ascension Parish	1,356	283	48	52	27	24	3	57	68	110	152	567	2,745
Assumption Parish	262	79	11	18	2	0	3	16	22	15	21	109	558
Avoyelles Parish	362	67	20	4	9	1	4	15	22	18	27	175	724
Beauregard Parish	416	68	12	16	13	3	3	23	24	35	31	210	852
Bienville Parish	202	40	8	2	4	0	3	9	10	10	16	102	405
Bossier Parish	1,357	277	73	57	34	16	4	55	80	87	114	697	2,850
Caddo Parish	2,890	715	191	180	77	39	17	176	149	312	282	1,582	6,609
Calcasieu Parish	2,381	546	124	118	65	8	10	135	132	194	206	938	4,857
Caldwell Parish	137	33	5	3	1	1	2	7	8	15	14	68	293
Cameron Parish	158	32	5	6	6	4	2	6	9	10	17	71	325
Catahoula Parish	121	44	3	3	1	0	2	9	7	11	13	72	284
Claiborne Parish	179	63	8	8	1	1	3	9	13	9	18	83	395
Concordia Parish	260	80	9	8	9	0	3	25	22	13	26	118	573
DeSoto Parish	380	106	13	12	12	0	2	22	27	25	30	212	840
East Baton Rouge Parish	3,234	649	135	178	89	28	8	158	159	225	266	1,245	6,374
East Carroll Parish	97	33	7	3	0	0	2	8	9	4	10	58	231
East Feliciana Parish	138	40	28	7	5	0	1	13	13	7	15	74	341
Evangeline Parish	422	116	18	15	10	1	2	25	30	19	47	171	876
Franklin Parish	213	66	9	5	3	4	3	16	15	13	19	124	490
Grant Parish	228	24	4	6	1	2	2	9	17	11	21	117	442
Iberia Parish	995	167	32	8	30	6	6	50	45	48	107	390	1,883
Iberville Parish	363	63	11	9	5	2	4	18	24	24	30	184	737
Jackson Parish	168	34	8	5	3	0	2	10	9	9	14	81	343
Jefferson Parish	3,039	825	110	63	61	1	43	208	203	308	395	1,210	6,467
Jefferson Davis Parish	391	101	11	24	13	1	4	21	29	33	33	196	857
Lafayette Parish	2,040	487	55	109	46	8	8	122	97	161	201	931	4,264
Lafourche Parish	999	306	45	39	32	0	2	41	59	79	168	460	2,230
LaSalle Parish	181	53	4	3	7	0	2	11	11	9	21	72	375
Lincoln Parish	483	42	21	18	12	9	2	15	39	26	37	196	898
Livingston Parish	1,647	398	32	66	35	3	7	42	67	107	174	740	3,319
Madison Parish	120	52	7	3	4	1	3	11	8	12	15	61	297
Morehouse Parish	342	90	22	8	6	1	2	17	17	22	33	106	666
Natchitoches Parish	473	74	7	13	11	0	1	16	25	21	40	141	823
Orleans Parish	702	156	78	30	12	5	20	69	38	65	79	133	1,384
Ouachita Parish	1,322	250	49	51	38	31	3	76	108	100	119	866	3,014
Plaquemines Parish	318	98	16	11	10	5	1	29	14	22	36	185	745
Pointe Coupee Parish	198	51	7	10	5	0	2	17	11	12	19	84	416
Rapides Parish	1,672	490	46	49	40	12	6	56	94	79	148	638	3,328
Red River Parish	114	30	3	6	2	3	2	7	8	10	12	57	254
Richland Parish	247	55	16	4	2	3	2	15	22	15	22	120	522
Sabine Parish	324	115	28	7	8	1	2	20	17	19	23	137	701
St. Bernard Parish	440	105	18	13	10	6	3	26	25	15	46	140	847
St. Charles Parish	821	159	18	30	18	9	5	54	54	63	64	373	1,668
St. Helena Parish	57	10	5	2	2	0	2	7	1	4	6	44	140
St. James Parish	306	70	12	4	9	0	4	18	20	17	38	111	608
St. John the Baptist Parish	468	92	26	19	5	0	4	26	36	30	49	179	933
St. Landry Parish	1,041	346	32	50	17	1	6	46	59	58	108	417	2,180
St. Martin Parish	524	97	31	14	16	0	3	27	30	30	68	284	1,124
St. Mary Parish	696	205	27	17	22	3	3	32	43	52	84	248	1,432
St. Tammany Parish	2,394	543	71	94	54	32	15	159	130	167	309	1,099	5,066
Tangipahoa Parish	1,173	284	58	33	25	0	6	60	88	64	134	641	2,566
Tensas Parish	56	24	5	1	1	0	2	6	5	6	10	34	150
Terrebonne Parish	1,289	220	60	53	39	7	6	43	65	65	133	498	2,476
Union Parish	159	32	10	3	6	1	2	10	8	14	10	89	344
Vermilion Parish	633	93	19	27	19	3	5	30	36	38	65	259	1,225
Vernon Parish	658	162	23	26	18	0	3	29	41	48	42	346	1,395
Washington Parish	363	124	25	15	13	1	4	18	21	23	21	184	811
Webster Parish	455	97	15	21	18	2	3	22	26	27	45	218	949
West Baton Rouge Parish	299	98	13	19	9	0	2	11	16	14	24	81	586
West Carroll Parish	160	26	11	4	1	0	3	7	9	7	17	74	319
West Feliciana Parish	191	27	7	4	4	1	2	15	11	15	23	85	384
Winn Parish	167	53	6	8	7	1	2	9	14	11	16	94	388
City of Monroe	634	186	32	28	20	0	4	58	37	38	71	332	1,440
City of Bogalusa	169	38	9	7	2	1	2	17	10	21	22	84	381
Zachary Community	350	51	7	13	7	0	2	16	14	24	24	83	591
City of Baker	138	28	8	11	5	2	2	11	7	13	10	42	276
Central Community	270	35	7	11	6	0	2	13	13	18	19	34	428
Parish/City Totals	45,800	10,779	1,927	1,827	1,130	295	306	2,480	2,667	3,286	4,594	20,285	95,374

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2010 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	45,800	10,779	1,927	1,827	1,130	295	306	2,480	2,667	3,286	4,594	20,285	95,374
BESE Schools													
Special School District	69	44	11	6	0	0	1	7	1	0	5	0	144
Louisiana School For Math, Science & the Arts	44	1	0	5	0	2	3	8	3	2	3	26	97
LA Schools for the Deaf and the Visually Impaired	70	25	5	2	2	0	3	19	7	1	33	134	301
Louisiana Special Education Center	11	10	0	0	0	0	5	90	1	3	28	41	189
New Orleans School for Creative Arts (NOCCA)	34	0	0	0	0	0	2	10	0	2	1	3	52
BESE & Special Schools	229	80	16	13	2	2	14	134	12	8	70	204	782
University Laboratory Schools													
LSU University Laboratory School	81	13	0	3	2	1	0	4	4	7	2	7	124
Southern University Lab School	29	2	1	1	0	0	0	1	3	4	1	10	52
University Laboratory Schools	110	15	1	4	2	1	0	5	7	11	3	17	176
Type 2 Charter Schools													
New Vision Learning Academy	20	4	0	0	0	0	0	2	0	5	1	3	34
V. B. Glencoe Charter School	25	5	0	0	0	1	1	1	1	3	0	11	48
International School of Louisiana	42	18	0	1	0	1	2	6	2	2	2	10	86
Avoyelles Public Charter School	39	14	1	0	0	0	0	3	1	3	0	6	67
Delhi Charter School	37	8	0	0	0	0	1	2	3	3	1	14	69
Belle Chasse Academy, Inc.	66	58	2	0	0	0	1	7	3	7	8	35	187
Milestone SABIS Academy of New Orleans	26	4	3	0	0	0	1	1	1	7	3	7	53
The MAX Charter School	11	1	0	0	0	0	1	0	1	2	0	2	18
D'Arbonne Woods Charter School	18	6	0	0	0	0	0	0	2	2	0	3	31
School For A New Millennium, Inc.	5	0	0	0	0	0	0	0	1	0	2	1	9
Community School for Apprenticeship Learning	14	2	2	0	0	0	1	1	1	1	0	1	22
Voices for International Business & Education	15	0	0	1	0	0	1	1	1	0	0	2	21
Type 2 Charter Schools	318	120	8	2	0	2	9	23	16	35	16	96	645
Recovery School District													
RSD-UNO New Beginnings Schools Foundation	98	14	3	11	1	0	2	7	6	9	5	3	159
RSD-Lagniappe Academies of New Orleans	6	0	1	0	0	0	0	0	1	1	1	0	10
RSD-Spirit of Excellence Academy	25	9	0	0	1	0	0	1	3	2	2	2	45
RSD-Morris Jeff Community School	9	4	1	0	0	0	1	0	1	1	0	1	18
RSD-ReNEW-Reinventing Education, Inc.	58	15	2	0	0	0	0	3	12	2	0	3	95
RSD-Shreveport Charter School, Inc.	34	4	3	1	0	1	1	5	1	14	1	7	72
RSD-Crestworth Learning Academy, Inc.	29	5	0	1	0	1	1	2	2	3	1	1	46
RSD-Arise Academy	17	1	1	0	0	0	1	1	1	1	0	0	23
RSD-Success Preparatory Academy	20	3	1	0	0	0	1	1	2	2	0	0	30
RSD-Benjamin E. Mays Preparatory School	12	2	0	0	0	0	3	0	2	3	0	0	22
RSD-Pride College Preparatory Academy	15	1	4	0	0	0	0	0	0	2	1	1	24
RSD-ADVANCE Baton Rouge	110	16	8	5	0	0	2	8	11	4	6	3	173
RSD-100 Black Men Capitol Charter Initiative	20	2	0	1	0	0	2	1	1	1	0	15	42
RSD-Advocacy for the Arts & Tech in N.O., Inc.	12	3	2	0	0	1	1	1	2	0	1	1	23
RSD-Intercultural Charter School Board, Inc.	19	6	1	0	0	1	0	1	1	1	1	6	37
RSD-Akili Academy of New Orleans	15	1	2	0	0	0	1	1	1	0	1	0	22
RSD-New Orleans Charter Science & Math Academy	19	0	3	0	0	0	2	1	1	1	1	0	27
RSD-Sojourner Truth Academy, Inc.	20	1	1	0	0	0	0	1	3	3	1	5	35
RSD-Miller-McCoy Academy for Math and Business	37	1	4	2	0	0	3	1	3	1	0	0	51
RSD-New Orleans College Preparatory Academies	43	4	4	1	0	0	2	3	2	5	2	3	69
RSD-NOLA 180	38	5	4	0	0	0	0	1	3	2	6	1	60
RSD-Broadmoor Charter School Board	29	8	4	0	1	0	1	2	2	1	4	7	59
RSD-Pelican Educational Foundation	69	5	2	2	0	4	1	5	6	4	1	0	99
RSD-Dryades YMCA	37	9	0	0	0	0	0	1	1	1	2	6	57
RSD-Friends of King	44	14	1	1	0	1	0	4	1	1	2	18	87
RSD-New Orleans Charter Schools Foundation	25	4	0	0	0	1	1	0	3	3	0	0	36
RSD-Choice Foundation	81	12	6	0	1	0	1	8	5	7	7	9	135
RSD-Treme Charter Schools Association	33	10	2	1	1	1	2	2	2	1	1	6	62
RSD-Algiers Charter Schools Association (ACSA)	240	95	44	5	3	0	2	27	20	18	23	34	511
Recovery School District-LDE	709	138	18	42	15	3	8	45	53	67	90	103	1,289
RSD-SUNO Institute for Academic Excellence	25	2	1	1	0	1	1	6	3	0	1	7	47
RSD-Knowledge is Power Program (KIPP) N.O.	138	13	0	0	0	0	5	18	6	7	10	10	207
RSD-FirstLine Schools, Inc.	78	37	4	0	0	1	4	8	17	13	3	8	173
Recovery School District	2,161	443	125	74	23	15	49	165	177	179	173	259	3,842
LOUISIANA TOTALS -													
Excluding Office of Youth Development-OYD	48,617	11,437	2,077	1,919	1,157	315	377	2,807	2,878	3,519	4,856	20,860	100,819
Office of Youth Development (OYD) Schools													
Office of Youth Development	38	11	2	0	0	0	3	4	2	2	0	0	62
LOUISIANA TOTALS - All Schools	48,655	11,448	2,079	1,919	1,157	315	380	2,811	2,880	3,521	4,856	20,860	100,881

Source: 2010-2011 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2010 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2010-2011

District/Agency	All Classroom Teachers (excluding sabbaticals)				Classroom Teachers (excluding sabbaticals, ROTC, retirees, & salary reductions)							
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		**Rankings:	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	616	43,970	31.17	43,627	30.93	616	43,970	31.17	43,627	30.93	58	59
Allen Parish	345	45,828	32.49	45,327	32.14	345	45,828	32.49	45,327	32.14	46	46
Ascension Parish	1,397	50,617	35.89	48,505	34.39	1,388	50,440	35.76	48,321	34.26	18	17
Assumption Parish	260	46,458	32.94	45,525	32.28	257	46,000	32.61	45,089	31.97	45	44
Avoyelles Parish	369	41,189	29.20	40,742	28.88	338	40,890	28.99	40,411	28.65	66	67
Beauregard Parish	416	45,305	32.12	41,733	29.59	400	44,781	31.75	41,269	29.26	54	50
Bienville Parish	202	60,772	43.09	58,601	41.55	180	60,176	42.66	57,979	41.11	3	3
Bossier Parish	1,344	49,628	35.18	48,869	34.65	1,298	49,117	34.82	48,372	34.29	23	21
Caddo Parish	2,869	51,139	36.26	50,125	35.54	2,438	50,879	36.07	49,807	35.31	14	15
Calcasieu Parish	2,370	45,920	32.56	45,275	32.10	1,865	46,114	32.69	45,458	32.23	43	45
Caldwell Parish	137	45,369	32.17	43,690	30.97	130	45,123	31.99	43,461	30.81	51	48
Cameron Parish	156	50,502	35.80	49,760	35.28	156	50,502	35.80	49,760	35.28	16	20
Catahoula Parish	117	41,207	29.21	39,296	27.86	96	40,348	28.61	38,456	27.26	67	66
Claiborne Parish	173	44,288	31.40	43,557	30.88	163	44,580	31.61	43,936	31.15	56	58
Concordia Parish	255	43,697	30.98	42,755	30.31	249	43,589	30.90	42,676	30.26	61	61
DeSoto Parish	381	68,196	48.35	66,837	47.39	365	67,673	47.98	66,265	46.98	2	2
East Baton Rouge Parish	3,195	52,948	37.54	51,708	36.66	2,899	52,819	37.45	51,562	36.56	9	10
East Carroll Parish	96	43,072	30.54	41,572	29.47	65	41,557	29.46	40,675	28.84	64	62
East Feliciana Parish	136	42,510	30.14	42,402	30.06	127	41,664	29.54	41,639	29.52	63	64
Evangeline Parish	420	47,658	33.79	44,074	31.25	411	47,554	33.71	43,971	31.17	37	39
Franklin Parish	210	44,892	31.83	43,862	31.10	187	44,287	31.40	43,296	30.70	57	54
Grant Parish	226	41,482	29.41	40,882	28.98	220	41,189	29.20	40,597	28.78	65	65
Iberia Parish	994	48,089	34.09	47,540	33.70	967	47,880	33.95	47,372	33.59	33	35
Iberville Parish	357	60,093	42.60	56,368	39.96	349	60,139	42.64	56,383	39.97	4	4
Jackson Parish	170	50,581	35.86	49,420	35.04	167	50,495	35.80	49,339	34.98	17	18
Jefferson Parish	3,079	51,187	36.29	51,009	36.16	2,720	50,025	35.47	49,959	35.42	20	14
Jefferson Davis Parish	389	49,196	34.88	49,074	34.79	389	49,196	34.88	49,074	34.79	22	24
Lafayette Parish	2,068	48,825	34.62	48,530	34.41	1,964	48,902	34.67	48,598	34.45	25	26
Lafourche Parish	1,022	45,669	32.38	44,535	31.57	1,001	45,581	32.32	44,462	31.52	47	47
LaSalle Parish	179	44,791	31.76	44,017	31.21	160	45,133	32.00	44,292	31.40	50	55
Lincoln Parish	475	48,401	34.31	47,815	33.90	466	48,401	34.31	47,830	33.91	28	31
Livingston Parish	1,632	48,273	34.22	47,829	33.91	1,608	48,261	34.22	47,815	33.90	30	32
Madison Parish	117	44,775	31.74	44,314	31.42	103	43,753	31.02	43,475	30.82	60	56
Morehouse Parish	339	48,436	34.34	47,492	33.67	325	48,001	34.03	47,094	33.39	32	30
Natchitoches Parish	474	52,272	37.06	51,292	36.36	456	51,771	36.70	50,788	36.01	12	12
Orleans Parish	708	49,623	35.18	49,427	35.04	661	49,073	34.79	48,896	34.67	24	22
Ouachita Parish	1,325	49,172	34.86	48,202	34.17	1,300	48,852	34.63	47,898	33.96	26	25
Plaquemines Parish	335	43,781	31.04	43,722	31.00	335	43,781	31.04	43,722	31.00	59	60
Pointe Coupee Parish	204	42,573	30.18	42,290	29.98	163	42,630	30.22	42,420	30.07	62	63
Rapides Parish	1,662	45,204	32.05	44,360	31.45	1,578	44,602	31.62	43,823	31.07	55	53
Red River Parish	114	88,613	62.82	87,544	62.07	103	87,304	61.90	86,314	61.19	1	1
Richland Parish	248	50,961	36.13	49,218	34.89	235	50,872	36.07	49,136	34.84	15	16
Sabine Parish	329	48,183	34.16	47,579	33.73	313	47,863	33.93	47,254	33.50	35	34
St. Bernard Parish	438	47,148	33.43	46,603	33.04	436	47,080	33.38	46,532	32.99	40	41
St. Charles Parish	816	50,545	35.83	50,503	35.81	808	50,434	35.76	50,392	35.73	19	19
St. Helena Parish	59	39,533	28.03	33,115	23.48	53	38,407	27.23	32,576	23.10	68	68
St. James Parish	305	52,446	37.18	50,743	35.98	266	52,684	37.35	50,850	36.05	10	11
St. John the Baptist Parish	461	51,324	36.39	50,670	35.92	461	51,324	36.39	50,670	35.92	13	13
St. Landry Parish	1,005	44,656	31.66	43,930	31.14	938	45,253	32.08	44,516	31.56	49	57
St. Martin Parish	531	49,330	34.97	48,904	34.67	494	49,738	35.26	49,293	34.95	21	23
St. Mary Parish	701	48,211	34.18	47,385	33.59	678	47,871	33.94	47,062	33.37	34	33
St. Tammany Parish	2,534	54,642	38.74	53,774	38.12	2,501	54,429	38.59	53,565	37.98	5	5
Tangipahoa Parish	1,180	47,838	33.92	47,642	33.78	1,170	47,672	33.80	47,475	33.66	36	36
Tensas Parish	57	39,080	27.71	38,394	27.22	46	37,658	26.70	37,121	26.32	69	69
Terrebonne Parish	1,265	46,631	33.06	46,193	32.75	1,160	46,167	32.73	45,737	32.43	42	42
Union Parish	174	48,482	34.37	47,605	33.75	169	48,346	34.28	47,477	33.66	29	29
Vermilion Parish	634	48,502	34.39	47,417	33.62	634	48,502	34.39	47,417	33.62	27	28
Vernon Parish	657	47,697	33.82	46,841	33.21	619	47,153	33.43	46,362	32.87	39	38
Washington Parish	358	45,367	32.16	43,015	30.50	338	44,979	31.89	42,642	30.23	52	49
Webster Parish	453	53,162	37.69	52,655	37.33	424	52,640	37.32	52,114	36.95	11	9
West Baton Rouge Parish	309	46,608	33.04	45,613	32.34	308	46,601	33.04	45,603	32.33	41	43
West Carroll Parish	159	45,266	32.09	44,584	31.61	156	45,351	32.15	44,678	31.68	48	52
West Feliciana Parish	185	53,557	37.97	51,766	36.70	183	53,308	37.79	51,497	36.51	7	7
Winn Parish	169	45,274	32.10	44,304	31.41	161	44,863	31.81	43,995	31.19	53	51
City of Monroe	655	53,416	37.87	52,948	37.54	634	53,078	37.63	52,638	37.32	8	8
City of Bogalusa	163	48,629	34.48	48,397	34.31	154	48,129	34.12	47,981	34.02	31	27
Zachary Community	343	54,128	38.38	52,179	36.99	330	53,634	38.02	51,692	36.65	6	6
City of Baker	129	47,486	33.67	44,852	31.80	118	46,061	32.66	43,646	30.94	44	40
Central Community	271	47,736	33.84	46,796	33.18	262	47,263	33.51	46,418	32.91	38	37
Parish/City Totals	45,922	49,370	35.00	48,506	34.39	43,053	49,130	34.83	48,276	34.23		

QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2010-2011

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	45,922	49,370	35.00	48,506	34.39	43,053	49,130	34.83	48,276	34.23
BESE Schools:										
Special School District	75	71,641	50.79	71,415	50.63	72	72,315	51.27	72,080	51.10
Louisiana School For Math, Science & the Arts	45	50,753	35.98	50,519	35.82	45	50,753	35.98	50,519	35.82
Louisiana School for the Deaf & Visually Impaired	74	59,158	41.94	56,347	39.95	70	58,868	41.74	56,094	39.77
Louisiana Special Education Center	11	79,422	56.31	79,188	56.14	11	79,422	56.31	79,188	56.14
New Orleans School for Creative Arts (NOCCA)	34	45,984	32.60	45,984	32.60	33	45,627	32.35	45,627	32.35
<i>BESE & Special Schools Total</i>	239	60,546	42.93	59,547	42.22	232	60,546	42.93	59,573	42.24
University Lab Schools:										
LSU University Laboratory School	81	60,475	42.87	56,061	39.75	81	60,475	42.87	56,061	39.75
Southern University Lab School	29	49,288	34.94	48,066	34.08	26	48,097	34.10	47,008	33.33
<i>LSU/SU Laboratory Schools Total</i>	110	57,529	40.79	53,955	38.25	107	57,470	40.74	53,863	38.19
Type 2 Charter Schools:										
New Vision Learning Academy	19	68,811	48.78	68,811	48.78	17	67,744	48.03	67,744	48.03
Glencoe Charter School	25	45,576	32.31	45,576	32.31	25	45,576	32.31	45,576	32.31
International School of Louisiana	40	40,014	28.37	39,501	28.00	40	40,014	28.37	39,501	28.01
Avoyelles Public Charter School	37	41,760	29.61	41,160	29.18	35	41,256	29.25	40,617	28.80
Delhi Charter School	37	51,699	36.65	49,953	35.42	37	51,699	36.65	49,953	35.42
Belle Chasse Academy, Inc.	68	46,618	33.05	46,618	33.05	68	46,618	33.05	46,618	33.05
Milestone SABIS Academy of New Orleans	22	46,386	32.89	43,646	30.94	21	46,342	32.86	43,578	30.90
The MAX Charter School	11	40,014	28.37	39,243	27.82	4	42,780	30.33	41,719	29.58
D'Arbonne Woods Charter School	19	42,380	30.05	42,380	30.05	19	42,380	30.05	42,380	30.05
School For A New Millennium, Inc.	6	43,167	30.60	43,167	30.60	6	43,167	30.60	43,167	30.60
Inc.	14	48,040	34.06	47,641	33.78	14	48,040	34.06	47,641	33.78
Voices for International Business & Education	15	42,898	30.41	42,898	30.41	15	42,898	30.41	42,898	30.41
<i>Type 2 Charter Schools Total</i>	314	46,354	32.86	45,775	32.45	302	46,333	32.85	45,752	32.44
Recovery School District:										
RSD-UNO New Beginnings Schools Foundation	104	47,275	33.52	46,852	33.22	104	47,275	33.52	46,852	33.22
RSD-Lagniappe Academies of New Orleans	7	50,286	35.65	50,286	35.65	7	50,286	35.65	50,286	35.65
RSD-Spirit of Excellence Academy	25	47,891	33.95	47,812	33.90	25	47,891	33.95	47,812	33.90
RSD-Morris Jeff Community School	10	45,912	32.55	44,440	31.51	10	45,912	32.55	44,440	31.51
RSD-ReNEW-Reinventing Education, Inc.	66	47,307	33.54	47,076	33.38	66	47,307	33.54	47,076	33.38
RSD-Shreveport Charter School, Inc.	28	44,771	31.74	42,308	29.99	26	44,280	31.39	42,322	30.01
RSD-Crestworth Learning Academy, Inc.	32	47,112	33.40	47,112	33.40	29	47,140	33.42	47,140	33.42
RSD-Arise Academy	21	45,428	32.21	44,710	31.70	21	45,428	32.21	44,710	31.70
RSD-Success Preparatory Academy	22	50,576	35.86	50,576	35.86	22	50,576	35.86	50,576	35.86
RSD-Benjamin E. Mays Preparatory School	12	46,558	33.01	46,558	33.01	12	46,558	33.01	46,558	33.01
RSD-Pride College Preparatory Academy	15	39,784	28.21	39,784	28.21	15	39,784	28.21	39,784	28.21
RSD-ADVANCE Baton Rouge	106	46,500	32.97	46,500	32.97	105	46,200	32.75	46,200	32.75
RSD-100 Black Men Capitol Charter Initiative	21	45,016	31.91	45,016	31.91	19	44,328	31.43	44,328	31.43
RSD-Advocacy for the Arts & Tech in N.O., Inc.	14	40,752	28.89	40,537	28.74	14	40,752	28.89	40,537	28.74
RSD-Intercultural Charter School Board, Inc.	19	45,460	32.23	45,460	32.23	19	45,460	32.23	45,460	32.23
RSD-Akili Academy of New Orleans	14	45,432	32.21	45,432	32.21	14	45,432	32.21	45,432	32.21
Academy	18	54,099	38.35	51,092	36.22	18	54,099	38.35	51,092	36.22
RSD-Sojourner Truth Academy, Inc.	21	45,925	32.56	45,925	32.56	21	45,925	32.56	45,925	32.56
RSD-Miller-McCoy Academy for Math and Business	34	50,218	35.60	48,129	34.12	34	50,218	35.60	48,129	34.12
RSD-New Orleans College Preparatory Academies	43	49,839	35.33	49,839	35.33	43	49,839	35.33	49,839	35.33
RSD-NOLA 180	38	45,722	32.42	45,526	32.28	38	45,722	32.42	45,526	32.28
RSD-Broadmoor Charter School Board	35	46,352	32.86	45,150	32.01	35	46,352	32.86	45,150	32.01
RSD-Pelican Educational Foundation	73	41,370	29.33	41,370	29.33	73	41,370	29.33	41,370	29.33
RSD-Dryades YMCA	38	49,736	35.26	49,736	35.26	37	49,910	35.38	49,910	35.39
RSD-Friends of King	43	48,633	34.48	48,411	34.32	43	48,633	34.48	48,411	34.32
RSD-New Orleans Charter Schools Foundation	26	48,785	34.59	48,785	34.59	22	48,378	34.30	48,378	34.30
RSD-Choice Foundation	96	42,568	30.18	40,982	29.06	92	42,130	29.87	40,475	28.70
RSD-Treme Charter Schools Association	32	50,624	35.89	50,624	35.89	32	50,624	35.89	50,624	35.89
RSD-Algiers Charter Schools Association (ACSA)	256	44,589	31.61	44,528	31.57	244	44,257	31.38	44,228	31.36
Recovery School District-LDE	758	48,988	34.73	48,988	34.73	750	48,725	34.54	48,725	34.54
RSD-SUNO Institute for Academic Excellence	25	46,166	32.73	46,166	32.73	24	46,288	32.82	46,288	32.82
RSD-Knowledge is Power Program (KIPP) N.O.	133	48,006	34.03	48,006	34.03	133	48,006	34.03	48,006	34.03
RSD-FirstLine Schools, Inc.	79	45,572	32.31	45,572	32.31	79	45,572	32.31	45,572	32.31
<i>Recovery School District (RSD) Schools</i>	2,263	47,171	33.44	46,943	33.28	2,226	47,018	33.33	46,798	33.18
Office of Youth Development (OYD) Schools:										
Office of Youth Development	40	76,018	53.89	75,688	53.66	38	75,621	53.61	75,409	53.46

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2010-2011

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Spec Ed Ages 6-21	Total
Acadia	2,020	80	1,580	520	<10	<10	2,110
Allen	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ascension	1,510	240	1,460	290	<10	<10	1,760
Assumption	180	30	220	<10	<10	<10	220
Avoyelles	960	30	910	80	<10	<10	1,000
Beauregard	30	40	20	30	<10	10	70
Bienville	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bossier	120	10	140	<10	<10	<10	140
Caddo	3,230	1,440	3,560	1,120	<10	<10	4,680
Calcasieu	2,570	640	2,390	830	<10	<10	3,220
Caldwell	110	<10	110	<10	<10	<10	110
Cameron	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Catahoula	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Claiborne	310	20	250	80	<10	<10	330
Concordia	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeSoto	130	<10	100	30	<10	<10	140
East Baton Rouge	14,040	3,470	12,300	5,130	10	60	17,510
East Carroll	150	20	130	40	<10	<10	170
East Feliciana	420	20	300	140	<10	<10	440
Evangeline	770	<10	550	230	<10	<10	780
Franklin	530	20	450	110	<10	<10	560
Grant	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Iberia	1,770	360	1,580	550	<10	<10	2,130
Iberville	640	160	350	460	<10	<10	810
Jackson	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Jefferson	14,880	4,790	15,710	3,940	<10	10	19,670
Jefferson Davis	410	40	410	40	<10	<10	460
Lafayette	6,970	1,000	6,000	1,970	<10	<10	7,980
Lafourche	2,430	170	2,020	580	<10	<10	2,610
LaSalle	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Lincoln	770	160	690	240	<10	<10	930
Livingston	100	140	220	20	<10	<10	240
Madison	250	10	190	70	<10	<10	260
Morehouse	300	<10	190	110	<10	<10	300
Natchitoches	380	20	270	130	<10	<10	400
Orleans	11,080	7,620	11,510	7,060	<10	130	18,700
Ouachita	1,360	120	1,100	390	<10	<10	1,490
Plaquemines	230	10	250	<10	<10	<10	250
Pointe Coupee	1,160	110	880	370	<10	20	1,280
Rapides	2,330	400	1,880	850	<10	<10	2,740
Red River	310	<10	220	80	<10	<10	310
Richland	240	10	160	80	<10	<10	250
Sabine	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St. Bernard	420	100	520	<10	<10	<10	520
St. Charles	570	160	740	<10	<10	<10	740
St. Helena	n/a	n/a	n/a	n/a	n/a	n/a	n/a
St. James	220	10	240	<10	<10	<10	240
St. John the Baptist	1,680	760	1,710	740	<10	<10	2,450
St. Landry	2,310	520	2,070	760	<10	<10	2,830
St. Martin	1,020	250	1,070	190	<10	<10	1,270
St. Mary	810	200	720	300	<10	<10	1,020
St. Tammany	6,980	450	5,260	2,140	<10	30	7,430
Tangipahoa	2,500	180	2,110	570	<10	<10	2,680
Tensas	180	10	140	40	<10	<10	190
Terrebonne	2,970	430	2,500	910	<10	<10	3,410
Union	290	<10	200	90	<10	<10	300
Vermilion	740	90	620	210	<10	<10	840
Vernon	300	80	330	40	<10	<10	380
Washington	370	<10	250	120	<10	<10	370
Webster	440	130	250	310	<10	<10	570
West Baton Rouge	390	20	410	<10	<10	<10	410
West Carroll	n/a	n/a	n/a	n/a	n/a	n/a	n/a
West Feliciana	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Winn	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Monroe	800	220	870	140	<10	<10	1,020
City of Bogalusa	540	20	500	70	<10	<10	570
Zachary Community	<10	40	20	20	<10	<10	40
City of Baker	100	120	160	60	<10	<10	230
Central Community	660	20	580	100	<10	<10	690
Louisiana	97,230	25,250	89,590	32,580	30	280	122,490

Source: Nonpublic School Database

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2010-2011**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	2	0	7
Allen	0	0	0	0	0
Ascension	3	0	1	1	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	2	0	0	0	2
Caddo	12	0	1	3	16
Calcasieu	8	0	1	2	11
Caldwell	1	0	0	0	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	0	0
DeSoto	0	0	0	1	1
East Baton Rouge	30	2	5	14	51
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	37	2	6	9	54
Jefferson Davis	1	0	0	1	2
Lafayette	13	0	5	3	21
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	6	14	9	63
Ouachita	0	0	0	4	4
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	2	10
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	5	0	1	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	10	2	5	4	21
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	7	0	2	1	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Central Community	1	0	0	1	2
Louisiana	223	12	60	94	389

Source: Nonpublic School Database

District Superintendents

Revised 6/12/2013

District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Ms. Patrice Pujol	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martínez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Mr. Timothy J. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Mr. D.C. Machen, Jr.	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Ms. Karla Tollett	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	510 Marshall Street	510 Marshall Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784
Catahoula	Dr. Gwile Freeman	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Dr. Janice Williams	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Ms. Loretta Blankenstein	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. Bernard Taylor	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Dr. Henderson Lewis, Jr.	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. James Meza, Jr.	1901 Manhattan, Suite 200	1901 Manhattan, Suite A201	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Dr. Pat Cooper	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Ms. Lisa Wilmore	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Stan Smith, Interim	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318)-432-5000
Plaquemines	Mr. Denis Rousselle	1484 Woodland Hwy.	1484 Woodland Hwy.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Mr. Sheldon Jones	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Dr. Sara Ebarb	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voliter	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Ms. Kelli Joseph	P. O. Box 540	354 Siltman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonso "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Joseph Cassimere	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Laverne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguilard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Mr. William L. "Trey" Folse, III	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Martin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Dr. George Cannon	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Mr. Jackie D. Self	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Steve Dozier	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Hollis Milton	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Box 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. Kathleen Harris	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Louise Smith	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 281-2115
Zachary Community	Mr. Warren Drake	3755 Church Street	3755 Church Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Ulysses Joseph	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70704	Baker, LA 70714	(225) 778-2362
Recovery School District	Mr. Patrick Dobard	1641 Poland Ave.	1641 Poland Ave.	New Orleans, LA 70117	New Orleans, LA 70117	(504) 373-6200
Special School District	Ms. Elizabeth "Liz" Moore	P.O. Box 3074	2888 Brightside Lane	Baton Rouge, LA 70821	Baton Rouge, LA 70821	(225) 763-5539