

Hybrid Facilitation Model 2019-2020 <u>NISL Supports All 12 EDP Units with LA Co-Facilitation</u> PER COHORT – MINIMUM 25 PARTICIPANTS			
Description	#	Unit Price*	Total
NISL EDP – Materials Only	25	\$5,250	\$131,250
NISL National Facilitation (EDP Units 1-12)	1	\$126,000 per cohort	\$126,000
NISL Content Unit Facilitation	3 Units	Included	
NISL ALP Support	25	Included	
Louisiana Facilitation (12 co-facilitators - \$700 per Unit)	12 Co-Facilitators	Co-facilitator \$700 per Unit	\$8,400
NISL Contracting Fees	12 Co-Facilitators	\$300 per contract (12 contracts)	\$3,600
TOTAL Based on a minimum of 25 participants per cohort, <i>the per participant cost is: \$10,600.</i>			\$269,250