

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAV001 / Democracy Prep Louisiana Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.73	\$1.73	\$0.00	51.19%	51.19%	0.00%	51.19%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.73	\$1.73	\$0.00	51.19%	51.19%	0.00%	
2000	Support Services Minus Adult Ed	\$1.58	\$1.34	\$0.24	46.69%	39.68%	7.01%	15.22%
2100	Support Services (Includes all benefits)	\$0.04	\$0.04	\$0.00	1.14%	1.14%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.20	\$0.20	\$0.00	6.00%	6.00%	0.00%	
2300	General Administration	\$0.10	\$0.00	\$0.10	2.97%	0.00%	2.97%	
2400	School Administration	\$0.51	\$0.51	\$0.00	15.22%	15.22%	0.00%	
2500	Business Services & Central Services	\$0.15	\$0.01	\$0.14	4.44%	0.40%	4.04%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.30	\$0.30	\$0.00	8.93%	8.93%	0.00%	
2700	Student Transportation	\$0.27	\$0.27	\$0.00	7.99%	7.99%	0.00%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	2.13%	2.13%	0.00%	0.00%
3100	Food Service	\$0.07	\$0.07	\$0.00	2.13%	2.13%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.38	\$3.14	\$0.24	100.00%	92.99%	7.01%	73.55%