

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 033 / Madison Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$5.61	\$5.61	\$0.00	50.56%	50.56%	0.00%	50.56%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.61	\$5.61	\$0.00	50.56%	50.56%	0.00%	
2000	Support Services Minus Adult Ed	\$5.33	\$3.05	\$2.28	48.03%	27.50%	20.54%	4.07%
2100	Support Services (Includes all benefits)	\$0.64	\$0.45	\$0.18	5.74%	4.07%	1.66%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.46	\$0.23	\$0.23	4.11%	2.06%	2.04%	
2300	General Administration	\$0.85	\$0.00	\$0.85	7.66%	0.00%	7.66%	6.27%
2400	School Administration	\$0.70	\$0.70	\$0.00	6.27%	6.27%	0.00%	
2500	Business Services & Central Services	\$0.79	\$0.05	\$0.74	7.13%	0.48%	6.65%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.10	\$0.96	\$0.14	9.93%	8.65%	1.27%	62.96%
2700	Student Transportation	\$0.80	\$0.66	\$0.14	7.21%	5.96%	1.25%	
3000	Non-Instructional	\$0.16	\$0.13	\$0.02	1.40%	1.22%	0.19%	
3100	Food Service	\$0.14	\$0.12	\$0.02	1.28%	1.09%	0.19%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.12%	0.12%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$11.09	\$8.79	\$2.30	100.00%	79.27%	20.73%	