

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W3B001 / Iberville Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.80	\$1.80	\$0.00	61.02%	61.02%	0.00%	61.02%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.80	\$1.80	\$0.00	61.02%	61.02%	0.00%	
2000	Support Services Minus Adult Ed	\$1.07	\$0.98	\$0.09	36.29%	33.15%	3.14%	3.14%
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	3.14%	3.14%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	1.08%	1.08%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.61%	0.00%	0.61%	10.78%
2400	School Administration	\$0.32	\$0.32	\$0.00	10.78%	10.78%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.07	2.57%	0.04%	2.53%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.37	\$0.37	\$0.00	12.45%	12.45%	0.00%	
2700	Student Transportation	\$0.17	\$0.17	\$0.00	5.66%	5.66%	0.00%	
3000	Non-Instructional	\$0.08	\$0.08	\$0.00	2.69%	2.69%	0.00%	
3100	Food Service	\$0.08	\$0.08	\$0.00	2.69%	2.69%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.95	\$2.85	\$0.09	100.00%	96.86%	3.14%	76.02%