

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

027 / Jefferson Davis Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$31.90	\$30.65	\$1.25	61.62%	59.20%	2.42%	59.20%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$31.90	\$30.65	\$1.25	61.62%	59.20%	2.42%	
2000	Support Services Minus Adult Ed	\$19.56	\$13.49	\$6.07	37.78%	26.05%	11.72%	3.56% 2.53% 8.24%
2100	Support Services (Includes all benefits)	\$3.23	\$1.84	\$1.39	6.25%	3.56%	2.69%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.43	\$1.31	\$1.12	4.69%	2.53%	2.16%	
2300	General Administration	\$1.26	\$0.00	\$1.26	2.43%	0.00%	2.43%	
2400	School Administration	\$4.27	\$4.27	\$0.00	8.24%	8.24%	0.00%	
2500	Business Services & Central Services	\$1.21	\$0.00	\$1.21	2.34%	0.01%	2.34%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.46	\$3.44	\$1.02	8.61%	6.64%	1.97%	
2700	Student Transportation	\$2.70	\$2.63	\$0.08	5.22%	5.08%	0.15%	
3000	Non-Instructional	\$0.31	\$0.31	\$0.00	0.61%	0.61%	0.00%	73.53%
3100	Food Service	\$0.30	\$0.30	\$0.00	0.57%	0.57%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.53%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$51.78	\$44.45	\$7.32	100.00%	85.86%	14.14%	73.53%