

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 3B9001 / Capitol High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$2.00	\$2.00	\$0.00	54.64%	54.64%	0.00%	54.64%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.00	\$2.00	\$0.00	54.64%	54.64%	0.00%		
2000	Support Services Minus Adult Ed	\$1.61	\$1.37	\$0.24	43.85%	37.38%	6.47%	0.29%	
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.29%	0.29%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.05	\$0.05	\$0.00	1.25%	1.25%	0.00%		
2300	General Administration	\$0.04	\$0.00	\$0.04	1.17%	0.00%	1.17%	12.35%	
2400	School Administration	\$0.45	\$0.45	\$0.00	12.35%	12.35%	0.00%		
2500	Business Services & Central Services	\$0.19	\$0.00	\$0.19	5.31%	0.00%	5.31%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	\$0.59	\$0.00	16.12%	16.12%	0.00%		
2700	Student Transportation	\$0.27	\$0.27	\$0.00	7.38%	7.38%	0.00%		
3000	Non-Instructional	\$0.06	\$0.06	\$0.00	1.51%	1.51%	0.00%		
3100	Food Service	\$0.06	\$0.06	\$0.00	1.51%	1.51%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.66	\$3.42	\$0.24	100.00%	93.53%	6.47%		