

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

340001 / The MAX Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.91	\$0.91	\$0.00	65.23%	65.23%	0.00%	65.23%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.91	\$0.91	\$0.00	65.23%	65.23%	0.00%	
2000	Support Services Minus Adult Ed	\$0.47	\$0.44	\$0.04	33.83%	31.26%	2.57%	0.94%
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.94%	0.94%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.18%	0.18%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	2.52%	0.00%	2.52%	25.53%
2400	School Administration	\$0.36	\$0.36	\$0.00	25.53%	25.53%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.05%	0.00%	0.05%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.06	\$0.06	\$0.00	4.62%	4.62%	0.00%	0.00%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.93%	0.93%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.93%	0.93%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.40	\$1.36	\$0.04	100.00%	97.43%	2.57%	91.88%