

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

040 / Rapides Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$126.63	\$124.15	\$2.48	69.51%	68.15%	1.36%	68.13%
1600	Excluding Adult Education	(\$0.04)	(\$0.04)	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$126.59	\$124.10	\$2.48	69.49%	68.13%	1.36%	
2000	Support Services Minus Adult Ed	\$54.96	\$41.62	\$13.33	30.17%	22.85%	7.32%	3.56%
2100	Support Services (Includes all benefits)	\$9.48	\$6.49	\$2.98	5.20%	3.56%	1.64%	
2200	Support Services Instruction (Excluding Adult Ed)	\$5.66	\$3.37	\$2.29	3.11%	1.85%	1.26%	
2300	General Administration	\$3.51	\$0.00	\$3.51	1.92%	0.00%	1.92%	8.04%
2400	School Administration	\$14.65	\$14.65	\$0.00	8.04%	8.04%	0.00%	
2500	Business Services & Central Services	\$3.46	\$0.27	\$3.18	1.90%	0.15%	1.75%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.15	\$6.49	\$0.66	3.93%	3.57%	0.36%	81.58%
2700	Student Transportation	\$11.06	\$10.34	\$0.71	6.07%	5.68%	0.39%	
3000	Non-Instructional	\$0.62	\$0.62	\$0.00	0.34%	0.34%	0.00%	
3100	Food Service	\$0.58	\$0.58	\$0.00	0.32%	0.32%	0.00%	81.58%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.04	\$0.04	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	81.58%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$182.16	\$166.35	\$15.82	100.00%	91.32%	8.68%	