

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W37001 / Greater Grace Charter Academy Inc.

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.39	\$0.39	\$0.00	38.14%	38.14%	0.00%	38.14%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.39	\$0.39	\$0.00	38.14%	38.14%	0.00%	
2000	Support Services Minus Adult Ed	\$0.61	\$0.53	\$0.08	60.02%	51.97%	8.04%	18.86%
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.92%	0.92%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	\$0.07	\$0.00	7.05%	7.05%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	7.16%	0.00%	7.16%	
2400	School Administration	\$0.19	\$0.19	\$0.00	18.86%	18.86%	0.00%	
2500	Business Services & Central Services	\$0.02	\$0.01	\$0.01	2.09%	1.21%	0.88%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.13	\$0.13	\$0.00	12.58%	12.58%	0.00%	
2700	Student Transportation	\$0.12	\$0.12	\$0.00	11.36%	11.36%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	1.84%	1.84%	0.00%	0.00%
3100	Food Service	\$0.02	\$0.02	\$0.00	1.84%	1.84%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.02	\$0.94	\$0.08	100.00%	91.96%	8.04%	64.97%