

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

319001 / Southern University Lab School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.18	\$2.18	\$0.00	44.94%	44.94%	0.00%	44.94%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.18	\$2.18	\$0.00	44.94%	44.94%	0.00%	
2000	Support Services Minus Adult Ed	\$2.67	\$2.67	\$0.00	55.06%	55.06%	0.00%	2.74% 0.00% 50.01%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	2.74%	2.74%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2400	School Administration	\$2.43	\$2.43	\$0.00	50.01%	50.01%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.11	\$0.11	\$0.00	2.31%	2.31%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	97.69%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.86	\$4.86	\$0.00	100.00%	100.00%	0.00%	