

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

043 / Sabine Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$23.16	\$22.46	\$0.70	66.48%	64.48%	2.00%	64.47%
1600	Excluding Adult Education	(\$0.13)	\$0.00	(\$0.12)	-0.36%	-0.01%	-0.36%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$23.03	\$22.46	\$0.57	66.12%	64.47%	1.65%	
2000	Support Services Minus Adult Ed	\$11.71	\$8.48	\$3.23	33.62%	24.34%	9.27%	3.99%
2100	Support Services (Includes all benefits)	\$1.87	\$1.39	\$0.48	5.36%	3.99%	1.37%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.66	\$1.00	\$0.66	4.76%	2.86%	1.90%	
2300	General Administration	\$0.71	\$0.00	\$0.71	2.04%	0.00%	2.04%	6.51%
2400	School Administration	\$2.27	\$2.27	\$0.00	6.51%	6.51%	0.00%	
2500	Business Services & Central Services	\$1.33	\$0.12	\$1.21	3.81%	0.34%	3.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.18	\$1.14	\$0.04	3.40%	3.27%	0.13%	77.83%
2700	Student Transportation	\$2.69	\$2.57	\$0.13	7.74%	7.37%	0.36%	
3000	Non-Instructional	\$0.09	\$0.09	\$0.00	0.27%	0.25%	0.01%	
3100	Food Service	\$0.07	\$0.07	\$0.00	0.20%	0.19%	0.01%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$34.83	\$31.03	\$3.81	100.00%	89.07%	10.93%	