

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

059 / Washington Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$25.16	\$25.09	\$0.07	58.16%	58.01%	0.15%	57.98%
1600	Excluding Adult Education	(\$0.07)	(\$0.01)	(\$0.06)	-0.16%	-0.02%	-0.13%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$25.09	\$25.08	\$0.01	58.00%	57.98%	0.02%	
2000	Support Services Minus Adult Ed	\$18.17	\$13.85	\$4.32	42.00%	32.02%	9.98%	4.80%
2100	Support Services (Includes all benefits)	\$2.69	\$2.07	\$0.61	6.21%	4.80%	1.41%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.08	\$0.73	\$1.36	4.82%	1.68%	3.14%	
2300	General Administration	\$1.17	\$0.00	\$1.17	2.71%	0.00%	2.71%	8.66%
2400	School Administration	\$3.75	\$3.75	\$0.00	8.66%	8.66%	0.00%	
2500	Business Services & Central Services	\$0.51	\$0.00	\$0.51	1.19%	0.00%	1.19%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.05	\$3.45	\$0.60	9.36%	7.98%	1.38%	0.16%
2700	Student Transportation	\$3.92	\$3.85	\$0.07	9.06%	8.90%	0.16%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.12%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$43.26	\$38.93	\$4.33	100.00%	90.00%	10.00%	