

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W3A001 / Baton Rouge Charter Academy at Mid-City

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.92	\$3.92	\$0.00	60.78%	60.78%	0.00%	60.78%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.92	\$3.92	\$0.00	60.78%	60.78%	0.00%	
2000	Support Services Minus Adult Ed	\$2.53	\$1.50	\$1.03	39.22%	23.25%	15.97%	2.00% 5.52% 5.75%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	2.00%	2.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.36	\$0.36	\$0.00	5.52%	5.52%	0.00%	
2300	General Administration	\$0.98	\$0.00	\$0.98	15.15%	0.00%	15.15%	
2400	School Administration	\$0.37	\$0.37	\$0.00	5.75%	5.75%	0.00%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	0.82%	0.00%	0.82%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	\$0.59	\$0.00	9.13%	9.13%	0.00%	
2700	Student Transportation	\$0.05	\$0.05	\$0.00	0.84%	0.84%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.44	\$5.41	\$1.03	100.00%	84.03%	15.97%	74.05%