

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 300001 / Pierre A. Capdau Learning Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.78	\$1.78	\$0.00	45.56%	45.56%	0.00%	45.56%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.78	\$1.78	\$0.00	45.56%	45.56%	0.00%	
2000	Support Services Minus Adult Ed	\$2.13	\$1.87	\$0.26	54.44%	47.68%	6.76%	9.69%
2100	Support Services (Includes all benefits)	\$0.40	\$0.38	\$0.02	10.12%	9.69%	0.43%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.30	\$0.30	\$0.00	7.65%	7.65%	0.00%	
2300	General Administration	\$0.11	\$0.00	\$0.11	2.88%	0.00%	2.88%	11.87%
2400	School Administration	\$0.46	\$0.46	\$0.00	11.87%	11.87%	0.00%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	2.55%	0.00%	2.55%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.36	\$0.04	10.19%	9.29%	0.90%	9.18%
2700	Student Transportation	\$0.36	\$0.36	\$0.00	9.18%	9.18%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.76%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.92	\$3.65	\$0.26	100.00%	93.24%	6.76%	