

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

025 / Jackson Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$12.68	\$12.23	\$0.45	58.16%	56.11%	2.05%	56.11%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$12.68	\$12.23	\$0.45	58.16%	56.11%	2.05%	
2000	Support Services Minus Adult Ed	\$8.75	\$5.50	\$3.25	40.14%	25.24%	14.90%	3.45%
2100	Support Services (Includes all benefits)	\$1.14	\$0.75	\$0.39	5.22%	3.45%	1.77%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.98	\$0.10	\$0.88	4.48%	0.45%	4.02%	
2300	General Administration	\$1.03	\$0.00	\$1.03	4.73%	0.00%	4.73%	5.83%
2400	School Administration	\$1.27	\$1.27	\$0.00	5.83%	5.83%	0.00%	
2500	Business Services & Central Services	\$0.67	\$0.07	\$0.60	3.07%	0.32%	2.75%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.98	\$1.85	\$0.13	9.08%	8.47%	0.61%	
2700	Student Transportation	\$1.68	\$1.46	\$0.22	7.73%	6.72%	1.01%	
3000	Non-Instructional	\$0.37	\$0.26	\$0.11	1.69%	1.18%	0.52%	
3100	Food Service	\$0.36	\$0.25	\$0.11	1.66%	1.14%	0.52%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$21.80	\$17.99	\$3.81	100.00%	82.53%	17.47%	65.85%