

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### W7B001 / Lafayette Renaissance Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.74	\$3.74	\$0.00	65.52%	65.52%	0.00%	65.52%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.74	\$3.74	\$0.00	65.52%	65.52%	0.00%	
2000	Support Services Minus Adult Ed	\$1.96	\$1.20	\$0.76	34.29%	20.97%	13.32%	2.92% 4.81% 5.73%
2100	Support Services (Includes all benefits)	\$0.17	\$0.17	\$0.00	2.92%	2.92%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	4.81%	4.81%	0.00%	
2300	General Administration	\$0.72	\$0.00	\$0.72	12.59%	0.00%	12.59%	
2400	School Administration	\$0.33	\$0.33	\$0.00	5.73%	5.73%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	0.77%	0.04%	0.73%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	7.47%	7.47%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.19%	0.19%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.19%	0.19%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.71	\$4.95	\$0.76	100.00%	86.68%	13.32%	78.98%