

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

005 / Avoyelles Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$25.40	\$22.21	\$3.19	60.35%	52.77%	7.58%	52.77%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$25.40	\$22.21	\$3.19	60.35%	52.77%	7.58%	
2000	Support Services Minus Adult Ed	\$16.30	\$12.19	\$4.11	38.72%	28.96%	9.76%	8.28%
2100	Support Services (Includes all benefits)	\$1.49	\$1.06	\$0.43	3.54%	2.52%	1.02%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.67	\$0.93	\$0.74	3.96%	2.21%	1.75%	
2300	General Administration	\$1.43	\$0.00	\$1.43	3.41%	0.00%	3.41%	
2400	School Administration	\$3.49	\$3.49	\$0.00	8.28%	8.28%	0.00%	
2500	Business Services & Central Services	\$0.78	\$0.00	\$0.78	1.86%	0.00%	1.86%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.84	\$2.73	\$0.11	6.74%	6.49%	0.25%	
2700	Student Transportation	\$4.60	\$3.98	\$0.62	10.93%	9.45%	1.48%	
3000	Non-Instructional	\$0.39	\$0.39	\$0.00	0.93%	0.93%	0.00%	65.78%
3100	Food Service	\$0.37	\$0.37	\$0.00	0.89%	0.89%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	65.78%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$42.09	\$34.79	\$7.30	100.00%	82.66%	17.34%	65.78%