

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

360001 / The NET Charter High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.10	\$1.10	\$0.00	47.10%	47.10%	0.00%	47.10%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.10	\$1.10	\$0.00	47.10%	47.10%	0.00%	
2000	Support Services Minus Adult Ed	\$1.23	\$1.09	\$0.14	52.90%	46.71%	6.19%	4.48%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	4.48%	4.48%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	\$0.07	\$0.00	3.08%	3.08%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	1.88%	0.00%	1.88%	25.93%
2400	School Administration	\$0.60	\$0.60	\$0.00	25.93%	25.93%	0.00%	
2500	Business Services & Central Services	\$0.10	\$0.00	\$0.10	4.31%	0.00%	4.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.23	\$0.23	\$0.00	9.98%	9.98%	0.00%	0.00%
2700	Student Transportation	\$0.08	\$0.08	\$0.00	3.24%	3.24%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	80.59%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.33	\$2.19	\$0.14	100.00%	93.81%	6.19%	