

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 012 / Cameron Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$11.69	\$11.69	\$0.00	54.31%	54.31%	0.00%	54.31%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$11.69	\$11.69	\$0.00	54.31%	54.31%	0.00%	
2000	Support Services Minus Adult Ed	\$9.72	\$7.19	\$2.54	45.18%	33.40%	11.78%	4.51%
2100	Support Services (Includes all benefits)	\$1.14	\$0.97	\$0.17	5.29%	4.51%	0.78%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.89	\$0.46	\$0.43	4.15%	2.15%	2.00%	
2300	General Administration	\$0.97	\$0.00	\$0.97	4.49%	0.00%	4.49%	7.33%
2400	School Administration	\$1.58	\$1.58	\$0.00	7.33%	7.33%	0.00%	
2500	Business Services & Central Services	\$0.49	\$0.00	\$0.49	2.28%	0.00%	2.28%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.47	\$3.11	\$0.36	16.12%	14.43%	1.69%	
2700	Student Transportation	\$1.19	\$1.07	\$0.12	5.52%	4.98%	0.54%	
3000	Non-Instructional	\$0.11	\$0.11	\$0.00	0.51%	0.49%	0.02%	
3100	Food Service	\$0.08	\$0.08	\$0.00	0.39%	0.37%	0.02%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.12%	0.12%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	68.30%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$21.52	\$18.98	\$2.54	100.00%	88.19%	11.81%	