

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 389002 / Kenilworth Science and Technology Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.25	\$3.25	\$0.00	55.55%	55.55%	0.00%	55.55%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.25	\$3.25	\$0.00	55.55%	55.55%	0.00%	
2000	Support Services Minus Adult Ed	\$2.58	\$2.13	\$0.45	43.98%	36.27%	7.71%	3.47%
2100	Support Services (Includes all benefits)	\$0.20	\$0.20	\$0.00	3.47%	3.47%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	1.46%	1.46%	0.00%	
2300	General Administration	\$0.34	\$0.00	\$0.34	5.74%	0.00%	5.74%	9.79%
2400	School Administration	\$0.57	\$0.57	\$0.00	9.79%	9.79%	0.00%	
2500	Business Services & Central Services	\$0.18	\$0.06	\$0.12	3.05%	1.09%	1.97%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.38	\$0.00	6.50%	6.50%	0.00%	13.96%
2700	Student Transportation	\$0.82	\$0.82	\$0.00	13.96%	13.96%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.47%	0.47%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.47%	0.47%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.86	\$5.41	\$0.45	100.00%	92.29%	7.71%	70.27%