

**2016-2017**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**W34001 / Laurel Oaks Charter School**

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.25	\$0.25	\$0.00	31.34%	31.34%	0.00%	31.34%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.25	\$0.25	\$0.00	31.34%	31.34%	0.00%	
2000	Support Services Minus Adult Ed	\$0.51	\$0.39	\$0.12	64.36%	49.81%	14.55%	0.00%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.06	\$0.00	\$0.06	7.28%	0.00%	7.28%	17.27%
2400	School Administration	\$0.14	\$0.14	\$0.00	17.27%	17.27%	0.00%	
2500	Business Services & Central Services	\$0.06	\$0.00	\$0.06	7.27%	0.00%	7.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.17	\$0.17	\$0.00	21.33%	21.33%	0.00%	0.00%
2700	Student Transportation	\$0.09	\$0.09	\$0.00	11.22%	11.22%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	4.30%	4.30%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	4.30%	4.30%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$0.79	\$0.68	\$0.12	100.00%	85.45%	14.55%	48.61%