

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398006 / KIPP New Orleans Leadership Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.87	\$4.87	\$0.00	49.07%	49.07%	0.00%	49.07%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.87	\$4.87	\$0.00	49.07%	49.07%	0.00%	
2000	Support Services Minus Adult Ed	\$5.06	\$4.11	\$0.95	50.92%	41.37%	9.55%	3.84% 5.61% 18.58%
2100	Support Services (Includes all benefits)	\$0.46	\$0.38	\$0.08	4.61%	3.84%	0.78%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.12	\$0.56	\$0.56	11.28%	5.61%	5.68%	
2300	General Administration	\$0.27	\$0.00	\$0.27	2.67%	0.00%	2.67%	
2400	School Administration	\$1.85	\$1.85	\$0.00	18.58%	18.58%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	0.42%	0.00%	0.42%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.51	\$0.51	\$0.00	5.12%	5.12%	0.00%	
2700	Student Transportation	\$0.82	\$0.82	\$0.00	8.23%	8.23%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	0.00%
3100	Food Service	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$9.93	\$8.98	\$0.95	100.00%	90.45%	9.55%	77.09%