

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

393003 / McDonogh 42 Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.08	\$2.08	\$0.00	44.18%	44.18%	0.00%	44.18%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.08	\$2.08	\$0.00	44.18%	44.18%	0.00%	
2000	Support Services Minus Adult Ed	\$2.63	\$2.54	\$0.09	55.82%	53.96%	1.86%	3.19%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	3.19%	3.19%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.01	\$0.00	\$0.01	0.30%	0.00%	0.30%	7.09%
2400	School Administration	\$0.33	\$0.33	\$0.00	7.09%	7.09%	0.00%	
2500	Business Services & Central Services	\$0.20	\$0.13	\$0.07	4.30%	2.74%	1.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.48	\$1.48	\$0.00	31.35%	31.35%	0.00%	0.00%
2700	Student Transportation	\$0.45	\$0.45	\$0.00	9.59%	9.59%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	54.46%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.71	\$4.62	\$0.09	100.00%	98.14%	1.86%	