

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 395001 / Martin Behrman Charter Acad of Creative Arts & Sci

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.58	\$3.55	\$0.03	58.25%	57.80%	0.45%	57.80%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.58	\$3.55	\$0.03	58.25%	57.80%	0.45%	
2000	Support Services Minus Adult Ed	\$2.55	\$2.09	\$0.46	41.55%	33.99%	7.56%	3.42% 5.05% 9.36%
2100	Support Services (Includes all benefits)	\$0.42	\$0.21	\$0.21	6.80%	3.42%	3.37%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	\$0.31	\$0.00	5.05%	5.05%	0.00%	
2300	General Administration	\$0.09	\$0.00	\$0.09	1.47%	0.00%	1.47%	
2400	School Administration	\$0.57	\$0.57	\$0.00	9.36%	9.36%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.00	\$0.14	2.27%	0.00%	2.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.53	\$0.50	\$0.03	8.66%	8.21%	0.45%	
2700	Student Transportation	\$0.49	\$0.49	\$0.00	7.93%	7.93%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.20%	0.20%	0.00%	75.64%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.20%	0.20%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	75.64%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.14	\$5.65	\$0.49	100.00%	91.99%	8.01%	75.64%