

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 385003 / Lawrence D. Crocker College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.60	\$2.60	\$0.00	45.00%	45.00%	0.00%	45.00%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.60	\$2.60	\$0.00	45.00%	45.00%	0.00%	
2000	Support Services Minus Adult Ed	\$3.18	\$2.38	\$0.79	54.97%	41.25%	13.72%	4.31%
2100	Support Services (Includes all benefits)	\$0.41	\$0.25	\$0.16	7.07%	4.31%	2.76%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.23	\$0.14	6.42%	4.02%	2.41%	
2300	General Administration	\$0.10	\$0.00	\$0.10	1.71%	0.00%	1.71%	13.74%
2400	School Administration	\$0.79	\$0.79	\$0.00	13.74%	13.74%	0.00%	
2500	Business Services & Central Services	\$0.32	\$0.00	\$0.32	5.48%	0.00%	5.48%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.67	\$0.59	\$0.08	11.61%	10.25%	1.36%	67.07%
2700	Student Transportation	\$0.52	\$0.52	\$0.00	8.94%	8.94%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	67.07%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	67.07%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.78	\$4.99	\$0.79	100.00%	86.28%	13.72%	