

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

390001 / James M. Singleton Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.70	\$1.70	\$0.00	41.04%	41.04%	0.00%	41.04%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.70	\$1.70	\$0.00	41.04%	41.04%	0.00%	
2000	Support Services Minus Adult Ed	\$2.44	\$2.31	\$0.13	58.96%	55.92%	3.04%	24.39%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	2.03%	2.03%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.07	\$0.00	\$0.07	1.80%	0.00%	1.80%	
2400	School Administration	\$1.01	\$1.01	\$0.00	24.39%	24.39%	0.00%	
2500	Business Services & Central Services	\$0.05	\$0.00	\$0.05	1.24%	0.00%	1.24%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.89	\$0.89	\$0.00	21.62%	21.62%	0.00%	
2700	Student Transportation	\$0.33	\$0.33	\$0.00	7.88%	7.88%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	67.47%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.13	\$4.01	\$0.13	100.00%	96.96%	3.04%	