

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

337001 / Belle Chasse Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$6.89	\$6.89	\$0.00	54.28%	54.28%	0.00%	54.28%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$6.89	\$6.89	\$0.00	54.28%	54.28%	0.00%	
2000	Support Services Minus Adult Ed	\$5.26	\$4.93	\$0.33	41.48%	38.89%	2.59%	4.32%
2100	Support Services (Includes all benefits)	\$0.55	\$0.55	\$0.00	4.32%	4.32%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.39	\$0.39	\$0.00	3.07%	3.07%	0.00%	
2300	General Administration	\$0.23	\$0.00	\$0.23	1.79%	0.00%	1.79%	8.44%
2400	School Administration	\$1.07	\$1.07	\$0.00	8.44%	8.44%	0.00%	
2500	Business Services & Central Services	\$1.16	\$1.06	\$0.10	9.12%	8.32%	0.80%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.26	\$1.26	\$0.00	9.96%	9.96%	0.00%	
2700	Student Transportation	\$0.61	\$0.61	\$0.00	4.79%	4.79%	0.00%	
3000	Non-Instructional	\$0.54	\$0.54	\$0.00	4.25%	4.25%	0.00%	
3100	Food Service	\$0.54	\$0.54	\$0.00	4.25%	4.25%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70.10%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.69	\$12.36	\$0.33	100.00%	97.41%	2.59%	