

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

369003 / ReNEW Dolores T. Aaron Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$4.31	\$4.10	\$0.22	56.78%	53.92%	2.87%	53.92%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.31	\$4.10	\$0.22	56.78%	53.92%	2.87%		
2000	Support Services Minus Adult Ed	\$3.28	\$2.40	\$0.88	43.22%	31.65%	11.57%	5.95%	
2100	Support Services (Includes all benefits)	\$0.54	\$0.45	\$0.09	7.14%	5.95%	1.19%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.60	\$0.14	\$0.47	7.96%	1.79%	6.17%		
2300	General Administration	\$0.05	\$0.00	\$0.05	0.69%	0.00%	0.69%	9.02%	
2400	School Administration	\$0.68	\$0.68	\$0.00	9.02%	9.02%	0.00%		
2500	Business Services & Central Services	\$0.22	\$0.00	\$0.22	2.91%	0.00%	2.91%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.68	\$0.63	\$0.05	8.91%	8.30%	0.61%		
2700	Student Transportation	\$0.50	\$0.50	\$0.00	6.60%	6.60%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70.67%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.60	\$6.50	\$1.10	100.00%	85.56%	14.44%		