

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$36.39	\$35.64	\$0.75	59.66%	58.43%	1.22%	58.43%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$36.39	\$35.64	\$0.75	59.66%	58.43%	1.22%	
2000	Support Services Minus Adult Ed	\$24.60	\$18.46	\$6.14	40.34%	30.27%	10.07%	6.49%
2100	Support Services (Includes all benefits)	\$4.91	\$3.96	\$0.96	8.06%	6.49%	1.57%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.05	\$0.34	\$0.71	1.73%	0.56%	1.17%	
2300	General Administration	\$1.66	\$0.00	\$1.66	2.72%	0.00%	2.72%	8.45%
2400	School Administration	\$5.16	\$5.16	\$0.00	8.45%	8.45%	0.00%	
2500	Business Services & Central Services	\$1.45	\$0.11	\$1.33	2.37%	0.19%	2.19%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.30	\$5.06	\$1.24	10.33%	8.30%	2.03%	0.56%
2700	Student Transportation	\$4.08	\$3.83	\$0.24	6.68%	6.29%	0.40%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.94%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$60.99	\$54.10	\$6.89	100.00%	88.71%	11.29%	