

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

348001 / New Orleans Military & Maritime Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.66	\$4.66	\$0.00	63.12%	63.12%	0.00%	63.12%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.66	\$4.66	\$0.00	63.12%	63.12%	0.00%	
2000	Support Services Minus Adult Ed	\$2.72	\$2.51	\$0.21	36.84%	33.98%	2.86%	2.03%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	2.03%	2.03%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	\$0.01	\$0.00	0.08%	0.08%	0.00%	
2300	General Administration	\$0.12	\$0.00	\$0.12	1.56%	0.00%	1.56%	10.29%
2400	School Administration	\$0.76	\$0.76	\$0.00	10.29%	10.29%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.03	\$0.10	1.72%	0.42%	1.30%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.04	\$1.04	\$0.00	14.09%	14.09%	0.00%	7.07%
2700	Student Transportation	\$0.52	\$0.52	\$0.00	7.07%	7.07%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.04%	0.04%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.04%	0.04%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.38	\$7.17	\$0.21	100.00%	97.14%	2.86%	75.52%