

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

399004 / Phillis Wheatley Community School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.40	\$4.40	\$0.00	55.54%	55.54%	0.00%	55.54%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.40	\$4.40	\$0.00	55.54%	55.54%	0.00%	
2000	Support Services Minus Adult Ed	\$3.42	\$2.46	\$0.95	43.19%	31.14%	12.05%	2.29% 0.00% 12.08%
2100	Support Services (Includes all benefits)	\$0.20	\$0.18	\$0.02	2.57%	2.29%	0.27%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.37%	0.00%	0.37%	
2400	School Administration	\$0.96	\$0.96	\$0.00	12.08%	12.08%	0.00%	
2500	Business Services & Central Services	\$0.82	\$0.27	\$0.55	10.38%	3.42%	6.96%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.72	\$0.37	\$0.35	9.15%	4.70%	4.45%	
2700	Student Transportation	\$0.69	\$0.69	\$0.00	8.65%	8.65%	0.00%	
3000	Non-Instructional	\$0.10	\$0.10	\$0.00	1.27%	1.27%	0.00%	0.00%
3100	Food Service	\$0.10	\$0.10	\$0.00	1.27%	1.27%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.92	\$6.96	\$0.95	100.00%	87.95%	12.05%	69.91%