

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.88	\$4.88	\$0.00	51.08%	51.08%	0.00%	51.08%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.88	\$4.88	\$0.00	51.08%	51.08%	0.00%	
2000	Support Services Minus Adult Ed	\$4.52	\$2.95	\$1.57	47.32%	30.91%	16.41%	6.41%
2100	Support Services (Includes all benefits)	\$0.69	\$0.61	\$0.07	7.19%	6.41%	0.78%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.43	\$0.10	\$0.32	4.46%	1.10%	3.36%	
2300	General Administration	\$0.54	\$0.00	\$0.54	5.63%	0.00%	5.63%	7.12%
2400	School Administration	\$0.68	\$0.68	\$0.00	7.12%	7.12%	0.00%	
2500	Business Services & Central Services	\$0.47	\$0.00	\$0.47	4.94%	0.00%	4.94%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.22	\$1.08	\$0.15	12.80%	11.28%	1.52%	
2700	Student Transportation	\$0.50	\$0.48	\$0.02	5.18%	5.00%	0.18%	
3000	Non-Instructional	\$0.15	\$0.15	\$0.00	1.60%	1.60%	0.00%	
3100	Food Service	\$0.15	\$0.15	\$0.00	1.56%	1.56%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$9.56	\$7.99	\$1.57	100.00%	83.59%	16.41%	65.71%