

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

395002 / Dwight D. Eisenhower Academy of Global Studies

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$5.33	\$5.31	\$0.02	64.30%	64.04%	0.26%	64.04%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.33	\$5.31	\$0.02	64.30%	64.04%	0.26%	
2000	Support Services Minus Adult Ed	\$2.95	\$2.34	\$0.61	35.52%	28.19%	7.33%	2.80%
2100	Support Services (Includes all benefits)	\$0.46	\$0.23	\$0.23	5.52%	2.80%	2.73%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.49	\$0.49	\$0.00	5.96%	5.96%	0.00%	
2300	General Administration	\$0.11	\$0.00	\$0.11	1.32%	0.00%	1.32%	6.70%
2400	School Administration	\$0.56	\$0.56	\$0.00	6.70%	6.70%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.00	\$0.25	3.07%	0.00%	3.07%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.44	\$0.42	\$0.02	5.33%	5.11%	0.22%	7.63%
2700	Student Transportation	\$0.63	\$0.63	\$0.00	7.63%	7.63%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.17%	0.17%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.17%	0.17%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.29	\$7.66	\$0.63	100.00%	92.41%	7.59%	79.50%