

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

004 / Assumption Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$20.34	\$20.34	\$0.00	56.26%	56.26%	0.00%	56.26%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$20.34	\$20.34	\$0.00	56.26%	56.26%	0.00%	
2000	Support Services Minus Adult Ed	\$15.62	\$10.96	\$4.66	43.20%	30.32%	12.88%	6.08%
2100	Support Services (Includes all benefits)	\$2.76	\$2.20	\$0.56	7.65%	6.08%	1.56%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.03	\$0.34	\$0.69	2.86%	0.95%	1.91%	
2300	General Administration	\$1.74	\$0.00	\$1.74	4.81%	0.00%	4.81%	7.95%
2400	School Administration	\$2.87	\$2.87	\$0.00	7.95%	7.95%	0.00%	
2500	Business Services & Central Services	\$1.50	\$0.38	\$1.11	4.14%	1.06%	3.08%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.31	\$2.89	\$0.41	9.15%	8.00%	1.14%	
2700	Student Transportation	\$2.40	\$2.27	\$0.13	6.65%	6.29%	0.36%	
3000	Non-Instructional	\$0.20	\$0.20	\$0.00	0.55%	0.55%	0.00%	
3100	Food Service	\$0.17	\$0.17	\$0.00	0.47%	0.47%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.08%	0.08%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$36.16	\$31.50	\$4.66	100.00%	87.12%	12.88%	71.23%