

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

374001 / Success Preparatory Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.05	\$3.05	\$0.00	56.99%	56.99%	0.00%	56.99%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.05	\$3.05	\$0.00	56.99%	56.99%	0.00%	
2000	Support Services Minus Adult Ed	\$2.29	\$2.17	\$0.12	42.77%	40.48%	2.29%	8.16% 4.09% 6.89%
2100	Support Services (Includes all benefits)	\$0.44	\$0.44	\$0.00	8.16%	8.16%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.22	\$0.22	\$0.00	4.09%	4.09%	0.00%	
2300	General Administration	\$0.01	\$0.00	\$0.01	0.10%	0.00%	0.10%	
2400	School Administration	\$0.37	\$0.37	\$0.00	6.89%	6.89%	0.00%	
2500	Business Services & Central Services	\$0.32	\$0.20	\$0.12	5.94%	3.74%	2.19%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.40	\$0.40	\$0.00	7.54%	7.54%	0.00%	
2700	Student Transportation	\$0.54	\$0.54	\$0.00	10.06%	10.06%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.24%	0.24%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.24%	0.24%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.35	\$5.23	\$0.12	100.00%	97.71%	2.29%	76.13%