

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

3AQ001 / Baton Rouge University Preparatory Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.07	\$1.07	\$0.00	49.25%	49.25%	0.00%	49.25%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.07	\$1.07	\$0.00	49.25%	49.25%	0.00%	
2000	Support Services Minus Adult Ed	\$1.06	\$0.94	\$0.11	48.64%	43.39%	5.25%	7.16% 4.47% 14.06%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	7.16%	7.16%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.10	\$0.10	\$0.00	4.47%	4.47%	0.00%	
2300	General Administration	\$0.03	\$0.00	\$0.03	1.15%	0.00%	1.15%	
2400	School Administration	\$0.31	\$0.31	\$0.00	14.06%	14.06%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	4.09%	0.00%	4.09%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.04	\$0.04	\$0.00	1.63%	1.63%	0.00%	
2700	Student Transportation	\$0.35	\$0.35	\$0.00	16.08%	16.08%	0.00%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	2.11%	2.11%	0.00%	0.00%
3100	Food Service	\$0.05	\$0.05	\$0.00	2.11%	2.11%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.17	\$2.06	\$0.11	100.00%	94.75%	5.25%	74.94%