

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398003 / KIPP Central City Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.51	\$2.51	\$0.00	50.58%	50.58%	0.00%	50.58%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.51	\$2.51	\$0.00	50.58%	50.58%	0.00%	
2000	Support Services Minus Adult Ed	\$2.45	\$2.27	\$0.18	49.39%	45.76%	3.63%	4.57%
2100	Support Services (Includes all benefits)	\$0.26	\$0.23	\$0.04	5.32%	4.57%	0.75%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.54	\$0.54	\$0.00	10.88%	10.88%	0.00%	
2300	General Administration	\$0.12	\$0.00	\$0.12	2.50%	0.00%	2.50%	15.17%
2400	School Administration	\$0.75	\$0.75	\$0.00	15.17%	15.17%	0.00%	
2500	Business Services & Central Services	\$0.02	\$0.00	\$0.02	0.38%	0.00%	0.38%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.31	\$0.31	\$0.00	6.35%	6.35%	0.00%	81.21%
2700	Student Transportation	\$0.43	\$0.43	\$0.00	8.78%	8.78%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.95	\$4.78	\$0.18	100.00%	96.37%	3.63%	