

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W36001 / Smothers Academy Preparatory School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$1.72	\$1.72	\$0.00	54.60%	54.60%	0.00%	54.60%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.72	\$1.72	\$0.00	54.60%	54.60%	0.00%		
2000	Support Services Minus Adult Ed	\$1.43	\$1.30	\$0.13	45.40%	41.22%	4.18%	0.00%	
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2300	General Administration	\$0.06	\$0.00	\$0.06	1.79%	0.00%	1.79%	18.56%	
2400	School Administration	\$0.59	\$0.59	\$0.00	18.56%	18.56%	0.00%		
2500	Business Services & Central Services	\$0.14	\$0.06	\$0.08	4.41%	2.02%	2.39%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.31	\$0.31	\$0.00	9.73%	9.73%	0.00%		
2700	Student Transportation	\$0.34	\$0.34	\$0.00	10.91%	10.91%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.16%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.16	\$3.02	\$0.13	100.00%	95.82%	4.18%		