

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

064 / Winn Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$12.30	\$12.28	\$0.02	59.53%	59.44%	0.09%	59.44%
1600	Excluding Adult Education	(\$0.02)	\$0.00	(\$0.02)	-0.09%	0.00%	-0.09%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$12.28	\$12.28	\$0.00	59.44%	59.44%	0.00%	
2000	Support Services Minus Adult Ed	\$8.09	\$6.08	\$2.01	39.16%	29.42%	9.74%	3.53%
2100	Support Services (Includes all benefits)	\$1.12	\$0.73	\$0.39	5.41%	3.53%	1.89%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.33	\$0.73	\$0.60	6.42%	3.54%	2.88%	
2300	General Administration	\$0.54	\$0.00	\$0.54	2.62%	0.00%	2.62%	7.93%
2400	School Administration	\$1.64	\$1.64	\$0.00	7.93%	7.93%	0.00%	
2500	Business Services & Central Services	\$0.38	\$0.00	\$0.38	1.84%	0.00%	1.84%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.65	\$1.54	\$0.11	8.00%	7.48%	0.52%	
2700	Student Transportation	\$1.44	\$1.44	\$0.00	6.95%	6.95%	0.00%	
3000	Non-Instructional	\$0.29	\$0.27	\$0.02	1.39%	1.29%	0.10%	
3100	Food Service	\$0.27	\$0.25	\$0.02	1.30%	1.20%	0.10%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.09%	0.09%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$20.66	\$18.63	\$2.03	100.00%	90.16%	9.84%	74.44%