

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 382002 / G. W. Carver Collegiate Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.91	\$3.91	\$0.00	45.92%	45.92%	0.00%	45.92%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.91	\$3.91	\$0.00	45.92%	45.92%	0.00%	
2000	Support Services Minus Adult Ed	\$4.61	\$3.48	\$1.13	54.08%	40.78%	13.30%	8.29% 2.46% 6.52%
2100	Support Services (Includes all benefits)	\$0.71	\$0.71	\$0.00	8.29%	8.29%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	\$0.21	\$0.00	2.46%	2.46%	0.00%	
2300	General Administration	\$1.09	\$0.00	\$1.09	12.83%	0.00%	12.83%	
2400	School Administration	\$0.56	\$0.56	\$0.00	6.52%	6.52%	0.00%	
2500	Business Services & Central Services	\$0.22	\$0.18	\$0.04	2.61%	2.14%	0.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.87	\$0.87	\$0.00	10.22%	10.22%	0.00%	
2700	Student Transportation	\$0.95	\$0.95	\$0.00	11.15%	11.15%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	63.19%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.52	\$7.39	\$1.13	100.00%	86.70%	13.30%	