

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

011 / Caldwell Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$8.10	\$8.10	\$0.00	61.26%	61.26%	0.00%	61.26%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.10	\$8.10	\$0.00	61.26%	61.26%	0.00%	
2000	Support Services Minus Adult Ed	\$5.07	\$2.91	\$2.16	38.36%	22.01%	16.36%	6.32%
2100	Support Services (Includes all benefits)	\$0.65	\$0.09	\$0.56	4.93%	0.69%	4.24%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.73	\$0.18	\$0.55	5.53%	1.34%	4.18%	
2300	General Administration	\$0.52	\$0.00	\$0.52	3.91%	0.00%	3.91%	
2400	School Administration	\$0.84	\$0.84	\$0.00	6.32%	6.32%	0.00%	
2500	Business Services & Central Services	\$0.42	\$0.06	\$0.35	3.16%	0.48%	2.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.85	\$0.06	6.82%	6.39%	0.43%	
2700	Student Transportation	\$1.02	\$0.90	\$0.12	7.69%	6.78%	0.91%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.38%	0.38%	0.00%	0.69%
3100	Food Service	\$0.05	\$0.05	\$0.00	0.38%	0.38%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	69.61%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.23	\$11.06	\$2.16	100.00%	83.64%	16.36%	