

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

369005 / ReNEW Accelerated High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.52	\$1.46	\$0.06	40.59%	38.91%	1.68%	38.91%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.52	\$1.46	\$0.06	40.59%	38.91%	1.68%	
2000	Support Services Minus Adult Ed	\$2.22	\$1.76	\$0.46	59.34%	47.08%	12.26%	12.26%
2100	Support Services (Includes all benefits)	\$0.51	\$0.46	\$0.05	13.63%	12.26%	1.37%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.62	\$0.35	\$0.27	16.52%	9.33%	7.19%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.67%	0.00%	0.67%	9.08%
2400	School Administration	\$0.34	\$0.34	\$0.00	9.08%	9.08%	0.00%	
2500	Business Services & Central Services	\$0.11	\$0.02	\$0.08	2.83%	0.56%	2.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.35	\$0.03	10.08%	9.32%	0.76%	
2700	Student Transportation	\$0.24	\$0.24	\$0.00	6.54%	6.54%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.06%	0.06%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.74	\$3.22	\$0.52	100.00%	86.06%	13.94%	69.58%