

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

036 / Orleans Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$82.38 | \$82.36 | \$0.01 | 48.10% | 48.09% | 0.01% | 48.09% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$82.38 | \$82.36 | \$0.01 | 48.10% | 48.09% | 0.01% | |
| 2000 | Support Services Minus Adult Ed | \$88.66 | \$64.22 | \$24.44 | 51.77% | 37.50% | 14.27% | 4.45% |
| 2100 | Support Services (Includes all benefits) | \$9.05 | \$7.62 | \$1.43 | 5.29% | 4.45% | 0.84% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$7.12 | \$6.01 | \$1.11 | 4.15% | 3.51% | 0.65% | |
| 2300 | General Administration | \$16.34 | \$0.00 | \$16.34 | 9.54% | 0.00% | 9.54% | 9.85% |
| 2400 | School Administration | \$16.87 | \$16.87 | \$0.00 | 9.85% | 9.85% | 0.00% | |
| 2500 | Business Services & Central Services | \$11.50 | \$6.81 | \$4.69 | 6.71% | 3.98% | 2.74% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$19.53 | \$18.66 | \$0.87 | 11.40% | 10.89% | 0.51% | |
| 2700 | Student Transportation | \$8.26 | \$8.26 | \$0.00 | 4.82% | 4.82% | 0.00% | |
| 3000 | Non-Instructional | \$0.23 | \$0.20 | \$0.03 | 0.13% | 0.12% | 0.01% | |
| 3100 | Food Service | \$0.22 | \$0.19 | \$0.03 | 0.13% | 0.11% | 0.01% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.01 | \$0.01 | \$0.00 | 0.01% | 0.01% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 65.90% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$171.27 | \$146.79 | \$24.48 | 100.00% | 85.71% | 14.29% | |