

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 341001 / D'Arbonne Woods Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.59	\$4.59	\$0.00	63.05%	63.05%	0.00%	63.05%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.59	\$4.59	\$0.00	63.05%	63.05%	0.00%	
2000	Support Services Minus Adult Ed	\$2.69	\$2.43	\$0.27	36.95%	33.29%	3.66%	2.12% 4.67% 3.45%
2100	Support Services (Includes all benefits)	\$0.15	\$0.15	\$0.00	2.12%	2.12%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.34	\$0.34	\$0.00	4.67%	4.67%	0.00%	
2300	General Administration	\$0.23	\$0.00	\$0.23	3.18%	0.00%	3.18%	
2400	School Administration	\$0.25	\$0.25	\$0.00	3.45%	3.45%	0.00%	
2500	Business Services & Central Services	\$0.24	\$0.21	\$0.03	3.33%	2.85%	0.48%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.85	\$0.85	\$0.00	11.65%	11.65%	0.00%	
2700	Student Transportation	\$0.62	\$0.62	\$0.00	8.54%	8.54%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.29%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.29	\$7.02	\$0.27	100.00%	96.34%	3.66%	