

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

035 / Natchitoches Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$36.06	\$36.06	\$0.00	64.64%	64.64%	0.00%	64.64%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$36.06	\$36.06	\$0.00	64.64%	64.64%	0.00%	
2000	Support Services Minus Adult Ed	\$19.71	\$15.30	\$4.41	35.32%	27.42%	7.90%	2.89%
2100	Support Services (Includes all benefits)	\$2.55	\$1.61	\$0.94	4.58%	2.89%	1.69%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.04	\$1.45	\$0.60	3.66%	2.60%	1.07%	
2300	General Administration	\$1.53	\$0.00	\$1.53	2.75%	0.00%	2.75%	6.58%
2400	School Administration	\$3.67	\$3.67	\$0.00	6.58%	6.58%	0.00%	
2500	Business Services & Central Services	\$1.14	\$0.18	\$0.96	2.04%	0.32%	1.72%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.00	\$3.62	\$0.38	7.17%	6.49%	0.68%	76.71%
2700	Student Transportation	\$4.77	\$4.77	\$0.00	8.55%	8.55%	0.00%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$55.79	\$51.38	\$4.41	100.00%	92.10%	7.90%	