

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 373001 / Arise Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.93	\$2.93	\$0.00	52.93%	52.93%	0.00%	52.93%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.93	\$2.93	\$0.00	52.93%	52.93%	0.00%	
2000	Support Services Minus Adult Ed	\$2.60	\$2.20	\$0.40	47.07%	39.83%	7.25%	6.02%
2100	Support Services (Includes all benefits)	\$0.33	\$0.33	\$0.00	6.02%	6.02%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.02	\$0.02	0.73%	0.35%	0.39%	
2300	General Administration	\$0.27	\$0.00	\$0.27	4.91%	0.00%	4.91%	11.40%
2400	School Administration	\$0.63	\$0.63	\$0.00	11.40%	11.40%	0.00%	
2500	Business Services & Central Services	\$0.10	\$0.06	\$0.05	1.88%	1.01%	0.88%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.75	\$0.75	\$0.00	13.61%	13.61%	0.00%	7.45%
2700	Student Transportation	\$0.47	\$0.41	\$0.06	8.53%	7.45%	1.07%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70.69%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.53	\$5.13	\$0.40	100.00%	92.75%	7.25%	