

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

344001 / International High School of New Orleans

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.77	\$2.77	\$0.00	49.05%	49.05%	0.00%	49.05%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.77	\$2.77	\$0.00	49.05%	49.05%	0.00%	
2000	Support Services Minus Adult Ed	\$2.85	\$2.55	\$0.30	50.51%	45.17%	5.33%	9.03% 1.59% 17.03%
2100	Support Services (Includes all benefits)	\$0.51	\$0.51	\$0.00	9.03%	9.03%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	1.59%	1.59%	0.00%	
2300	General Administration	\$0.25	\$0.00	\$0.25	4.47%	0.00%	4.47%	
2400	School Administration	\$0.96	\$0.96	\$0.00	17.03%	17.03%	0.00%	
2500	Business Services & Central Services	\$0.27	\$0.23	\$0.05	4.86%	4.00%	0.86%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.45	\$0.00	7.90%	7.90%	0.00%	
2700	Student Transportation	\$0.32	\$0.32	\$0.00	5.63%	5.63%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.44%	0.44%	0.00%	0.00%
3100	Food Service	\$0.03	\$0.03	\$0.00	0.44%	0.44%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.65	\$5.35	\$0.30	100.00%	94.67%	5.33%	76.70%