

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

333001 / Avoyelles Public Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.35	\$3.35	\$0.00	69.12%	69.12%	0.00%	69.12%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.35	\$3.35	\$0.00	69.12%	69.12%	0.00%	
2000	Support Services Minus Adult Ed	\$1.50	\$1.24	\$0.25	30.88%	25.63%	5.25%	1.07%
2100	Support Services (Includes all benefits)	\$0.05	\$0.05	\$0.00	1.07%	1.07%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.71%	1.71%	0.00%	
2300	General Administration	\$0.17	\$0.00	\$0.17	3.51%	0.00%	3.51%	6.26%
2400	School Administration	\$0.30	\$0.30	\$0.00	6.26%	6.26%	0.00%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.08	1.74%	0.00%	1.74%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.60	\$0.60	\$0.00	12.34%	12.34%	0.00%	0.00%
2700	Student Transportation	\$0.21	\$0.21	\$0.00	4.24%	4.24%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	78.17%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.85	\$4.60	\$0.25	100.00%	94.75%	5.25%	