

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

009 / Caddo Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$229.32	\$224.61	\$4.70	58.71%	57.50%	1.20%	57.49%
1600	Excluding Adult Education	(\$0.04)	(\$0.04)	\$0.00	-0.01%	-0.01%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$229.27	\$224.57	\$4.70	58.70%	57.49%	1.20%	
2000	Support Services Minus Adult Ed	\$161.14	\$107.22	\$53.92	41.25%	27.45%	13.80%	2.88% 2.28% 7.67%
2100	Support Services (Includes all benefits)	\$24.99	\$11.26	\$13.73	6.40%	2.88%	3.51%	
2200	Support Services Instruction (Excluding Adult Ed)	\$16.08	\$8.90	\$7.18	4.12%	2.28%	1.84%	
2300	General Administration	\$8.48	\$0.00	\$8.48	2.17%	0.00%	2.17%	
2400	School Administration	\$29.97	\$29.97	\$0.00	7.67%	7.67%	0.00%	
2500	Business Services & Central Services	\$11.32	\$1.22	\$10.10	2.90%	0.31%	2.59%	
2600	Plant Operations and Maintenance (all expenditures)	\$47.81	\$37.19	\$10.62	12.24%	9.52%	2.72%	
2700	Student Transportation	\$22.51	\$18.69	\$3.82	5.76%	4.78%	0.98%	
3000	Non-Instructional	\$0.19	\$0.19	\$0.00	0.05%	0.05%	0.00%	0.00%
3100	Food Service	\$0.19	\$0.19	\$0.00	0.05%	0.05%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$390.61	\$331.98	\$58.63	100.00%	84.99%	15.01%	70.32%