

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

3AP002 / Celerity Crestworth Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$0.83	\$0.83	\$0.00	39.61%	39.61%	0.00%	39.61%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.83	\$0.83	\$0.00	39.61%	39.61%	0.00%		
2000	Support Services Minus Adult Ed	\$1.27	\$0.85	\$0.42	60.39%	40.47%	19.92%	4.00% 6.20% 6.51%	
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	4.00%	4.00%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.13	\$0.13	\$0.00	6.20%	6.20%	0.00%		
2300	General Administration	\$0.35	\$0.00	\$0.35	16.46%	0.00%	16.46%		
2400	School Administration	\$0.14	\$0.14	\$0.00	6.51%	6.51%	0.00%		
2500	Business Services & Central Services	\$0.07	\$0.00	\$0.07	3.46%	0.00%	3.46%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.31	\$0.31	\$0.00	14.71%	14.71%	0.00%		
2700	Student Transportation	\$0.19	\$0.19	\$0.00	9.05%	9.05%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	56.32%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	56.32%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.10	\$1.68	\$0.42	100.00%	80.08%	19.92%		