

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

397001 / Sophie B. Wright Institute of Academic Excellence

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.57	\$1.57	\$0.00	41.95%	41.95%	0.00%	41.95%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.57	\$1.57	\$0.00	41.95%	41.95%	0.00%	
2000	Support Services Minus Adult Ed	\$2.16	\$2.00	\$0.16	57.84%	53.50%	4.35%	5.41%
2100	Support Services (Includes all benefits)	\$0.20	\$0.20	\$0.00	5.41%	5.41%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.13	\$0.13	\$0.00	3.57%	3.57%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.63%	0.00%	0.63%	19.45%
2400	School Administration	\$0.73	\$0.73	\$0.00	19.45%	19.45%	0.00%	
2500	Business Services & Central Services	\$0.19	\$0.05	\$0.14	4.97%	1.25%	3.72%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.64	\$0.64	\$0.00	17.14%	17.14%	0.00%	6.67%
2700	Student Transportation	\$0.25	\$0.25	\$0.00	6.67%	6.67%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.20%	0.20%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.20%	0.20%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.74	\$3.58	\$0.16	100.00%	95.65%	4.35%	70.38%