

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

343001 / Madison Preparatory Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.74	\$2.74	\$0.00	60.05%	60.05%	0.00%	60.05%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.74	\$2.74	\$0.00	60.05%	60.05%	0.00%	
2000	Support Services Minus Adult Ed	\$1.81	\$1.72	\$0.09	39.69%	37.61%	2.08%	2.17%
2100	Support Services (Includes all benefits)	\$0.10	\$0.10	\$0.00	2.17%	2.17%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.51%	0.00%	0.51%	15.93%
2400	School Administration	\$0.73	\$0.73	\$0.00	15.93%	15.93%	0.00%	
2500	Business Services & Central Services	\$0.14	\$0.11	\$0.03	2.97%	2.40%	0.57%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.46	\$0.46	\$0.00	10.17%	10.17%	0.00%	78.14%
2700	Student Transportation	\$0.36	\$0.32	\$0.05	7.95%	6.95%	1.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.26%	0.26%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.26%	0.26%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.57	\$4.48	\$0.09	100.00%	97.92%	2.08%	