

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

030 / LaSalle Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$14.56	\$14.55	\$0.01	62.12%	62.06%	0.06%	62.05%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$14.56	\$14.54	\$0.01	62.10%	62.05%	0.06%	
2000	Support Services Minus Adult Ed	\$8.65	\$6.40	\$2.25	36.89%	27.28%	9.61%	3.07%
2100	Support Services (Includes all benefits)	\$0.83	\$0.72	\$0.11	3.53%	3.07%	0.46%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.27	\$0.72	\$0.55	5.40%	3.06%	2.34%	
2300	General Administration	\$0.81	\$0.00	\$0.81	3.47%	0.00%	3.47%	8.11%
2400	School Administration	\$1.90	\$1.90	\$0.00	8.11%	8.11%	0.00%	
2500	Business Services & Central Services	\$0.53	\$0.00	\$0.53	2.27%	0.00%	2.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.47	\$1.27	\$0.19	6.25%	5.43%	0.82%	
2700	Student Transportation	\$1.84	\$1.78	\$0.06	7.86%	7.61%	0.24%	
3000	Non-Instructional	\$0.24	\$0.22	\$0.02	1.01%	0.92%	0.09%	
3100	Food Service	\$0.24	\$0.22	\$0.02	1.01%	0.92%	0.09%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	76.29%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$23.44	\$21.15	\$2.29	100.00%	90.25%	9.75%	