

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

067 / Zachary Community School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$30.82	\$30.71	\$0.11	60.97%	60.75%	0.22%	60.75%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$30.82	\$30.71	\$0.11	60.97%	60.75%	0.22%	
2000	Support Services Minus Adult Ed	\$19.62	\$15.57	\$4.05	38.82%	30.80%	8.02%	3.28%
2100	Support Services (Includes all benefits)	\$2.55	\$1.66	\$0.90	5.05%	3.28%	1.77%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.03	\$1.36	\$0.67	4.01%	2.69%	1.32%	
2300	General Administration	\$1.04	\$0.00	\$1.04	2.05%	0.00%	2.05%	5.87%
2400	School Administration	\$2.97	\$2.97	\$0.00	5.87%	5.87%	0.00%	
2500	Business Services & Central Services	\$1.76	\$0.68	\$1.09	3.49%	1.34%	2.15%	
2600	Plant Operations and Maintenance (all expenditures)	\$5.62	\$5.26	\$0.36	11.11%	10.39%	0.72%	
2700	Student Transportation	\$3.65	\$3.65	\$0.00	7.23%	7.23%	0.00%	
3000	Non-Instructional	\$0.11	\$0.00	\$0.11	0.22%	0.00%	0.22%	
3100	Food Service	\$0.11	\$0.00	\$0.11	0.22%	0.00%	0.22%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$50.56	\$46.29	\$4.27	100.00%	91.55%	8.45%	72.59%