

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 021 / Franklin Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$15.08	\$15.08	\$0.00	58.93%	58.93%	0.00%	58.93%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$15.08	\$15.08	\$0.00	58.93%	58.93%	0.00%	
2000	Support Services Minus Adult Ed	\$10.31	\$7.67	\$2.64	40.29%	29.97%	10.32%	4.66%
2100	Support Services (Includes all benefits)	\$1.36	\$1.19	\$0.17	5.31%	4.66%	0.64%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.31	\$0.41	\$0.91	5.13%	1.58%	3.54%	
2300	General Administration	\$0.60	\$0.00	\$0.60	2.36%	0.00%	2.36%	6.65%
2400	School Administration	\$1.70	\$1.70	\$0.00	6.65%	6.65%	0.00%	
2500	Business Services & Central Services	\$0.61	\$0.04	\$0.57	2.37%	0.16%	2.21%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.06	\$1.77	\$0.29	8.04%	6.91%	1.13%	
2700	Student Transportation	\$2.67	\$2.56	\$0.11	10.44%	10.01%	0.43%	
3000	Non-Instructional	\$0.20	\$0.20	\$0.00	0.78%	0.78%	0.00%	
3100	Food Service	\$0.19	\$0.19	\$0.00	0.75%	0.75%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.03%	0.03%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$25.59	\$22.95	\$2.64	100.00%	89.68%	10.32%	71.82%