

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

013 / Catahoula Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$8.36	\$8.36	\$0.00	61.85%	61.85%	0.00%	61.82%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$8.36	\$8.36	\$0.00	61.82%	61.82%	0.00%	
2000	Support Services Minus Adult Ed	\$4.94	\$3.42	\$1.51	36.53%	25.32%	11.21%	3.71%
2100	Support Services (Includes all benefits)	\$0.90	\$0.50	\$0.40	6.66%	3.71%	2.95%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.30	\$0.15	\$0.15	2.25%	1.10%	1.14%	
2300	General Administration	\$0.41	\$0.00	\$0.41	3.02%	0.00%	3.02%	5.15%
2400	School Administration	\$0.70	\$0.70	\$0.00	5.15%	5.15%	0.00%	
2500	Business Services & Central Services	\$0.51	\$0.00	\$0.51	3.79%	0.00%	3.79%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.91	\$0.87	\$0.04	6.77%	6.46%	0.31%	
2700	Student Transportation	\$1.20	\$1.20	\$0.00	8.89%	8.89%	0.00%	
3000	Non-Instructional	\$0.22	\$0.22	\$0.00	1.65%	1.65%	0.00%	
3100	Food Service	\$0.22	\$0.22	\$0.00	1.60%	1.60%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.05%	0.05%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$13.52	\$12.00	\$1.51	100.00%	88.79%	11.21%	71.79%