

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

026 / Jefferson Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$253.30	\$252.68	\$0.62	56.67%	56.53%	0.14%	56.51%
1600	Excluding Adult Education	(\$0.09)	(\$0.09)	\$0.00	-0.02%	-0.02%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$253.21	\$252.59	\$0.62	56.65%	56.51%	0.14%	
2000	Support Services Minus Adult Ed	\$193.02	\$145.05	\$47.98	43.18%	32.45%	10.73%	6.78% 1.91% 7.88%
2100	Support Services (Includes all benefits)	\$34.41	\$30.31	\$4.10	7.70%	6.78%	0.92%	
2200	Support Services Instruction (Excluding Adult Ed)	\$13.08	\$8.55	\$4.52	2.93%	1.91%	1.01%	
2300	General Administration	\$24.89	\$0.00	\$24.89	5.57%	0.00%	5.57%	
2400	School Administration	\$35.21	\$35.21	\$0.00	7.88%	7.88%	0.00%	
2500	Business Services & Central Services	\$16.23	\$4.24	\$11.99	3.63%	0.95%	2.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$44.63	\$42.93	\$1.70	9.99%	9.60%	0.38%	
2700	Student Transportation	\$24.58	\$23.80	\$0.78	5.50%	5.32%	0.17%	
3000	Non-Instructional	\$0.75	\$0.62	\$0.13	0.17%	0.14%	0.03%	73.08%
3100	Food Service	\$0.60	\$0.54	\$0.05	0.13%	0.12%	0.01%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.15	\$0.07	\$0.08	0.03%	0.02%	0.02%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	73.08%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$446.99	\$398.26	\$48.73	100.00%	89.10%	10.90%	73.08%