

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398002 / KIPP McDonogh 15 School for the Creative Arts

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.51	\$4.51	\$0.00	51.86%	51.86%	0.00%	51.86%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.51	\$4.51	\$0.00	51.86%	51.86%	0.00%	
2000	Support Services Minus Adult Ed	\$4.18	\$3.58	\$0.61	48.13%	41.14%	6.99%	3.68%
2100	Support Services (Includes all benefits)	\$0.46	\$0.32	\$0.14	5.30%	3.68%	1.61%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.63	\$0.38	\$0.25	7.24%	4.33%	2.92%	
2300	General Administration	\$0.17	\$0.00	\$0.17	2.01%	0.00%	2.01%	16.50%
2400	School Administration	\$1.43	\$1.43	\$0.00	16.50%	16.50%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	0.45%	0.00%	0.45%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.58	\$0.58	\$0.00	6.71%	6.71%	0.00%	
2700	Student Transportation	\$0.86	\$0.86	\$0.00	9.92%	9.92%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.69	\$8.08	\$0.61	100.00%	93.01%	6.99%	76.37%