

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### WAX001 / Baton Rouge College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$0.87	\$0.87	\$0.00	50.26%	50.26%	0.00%	50.26%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.87	\$0.87	\$0.00	50.26%	50.26%	0.00%		
2000	Support Services Minus Adult Ed	\$0.86	\$0.76	\$0.10	49.74%	44.15%	5.59%	0.35%	
2100	Support Services (Includes all benefits)	\$0.01	\$0.01	\$0.00	0.35%	0.35%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.06	\$0.06	\$0.00	3.37%	3.37%	0.00%		
2300	General Administration	\$0.03	\$0.00	\$0.03	1.64%	0.00%	1.64%	20.71%	
2400	School Administration	\$0.36	\$0.36	\$0.00	20.71%	20.71%	0.00%		
2500	Business Services & Central Services	\$0.07	\$0.00	\$0.07	3.94%	0.00%	3.94%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.11	\$0.11	\$0.00	6.49%	6.49%	0.00%		
2700	Student Transportation	\$0.23	\$0.23	\$0.00	13.23%	13.23%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.69%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.73	\$1.63	\$0.10	100.00%	94.41%	5.59%		