

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 065 / City of Monroe School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$36.51	\$36.32	\$0.20	63.18%	62.84%	0.34%	62.79%
1600	Excluding Adult Education	(\$0.03)	(\$0.03)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$36.49	\$36.29	\$0.20	63.13%	62.79%	0.34%	
2000	Support Services Minus Adult Ed	\$20.92	\$14.79	\$6.13	36.20%	25.59%	10.61%	5.35%
2100	Support Services (Includes all benefits)	\$3.69	\$3.09	\$0.60	6.38%	5.35%	1.03%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.84	\$0.97	\$0.87	3.18%	1.67%	1.50%	
2300	General Administration	\$1.92	\$0.00	\$1.92	3.32%	0.00%	3.32%	6.53%
2400	School Administration	\$3.77	\$3.77	\$0.00	6.53%	6.53%	0.00%	
2500	Business Services & Central Services	\$2.06	\$0.58	\$1.48	3.56%	1.00%	2.56%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.41	\$3.55	\$0.86	7.64%	6.15%	1.49%	76.34%
2700	Student Transportation	\$3.24	\$2.83	\$0.41	5.60%	4.90%	0.70%	
3000	Non-Instructional	\$0.39	\$0.34	\$0.05	0.67%	0.58%	0.08%	
3100	Food Service	\$0.39	\$0.34	\$0.05	0.67%	0.58%	0.08%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$57.80	\$51.42	\$6.38	100.00%	88.97%	11.03%	