

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

300003 / Lake Area New Tech Early College High School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.97	\$3.97	\$0.00	48.63%	48.63%	0.00%	48.63%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.97	\$3.97	\$0.00	48.63%	48.63%	0.00%	
2000	Support Services Minus Adult Ed	\$4.19	\$3.56	\$0.63	51.37%	43.63%	7.74%	6.67%
2100	Support Services (Includes all benefits)	\$0.59	\$0.54	\$0.04	7.18%	6.67%	0.51%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.23	\$0.23	\$0.00	2.87%	2.87%	0.00%	
2300	General Administration	\$0.22	\$0.00	\$0.22	2.73%	0.00%	2.73%	13.24%
2400	School Administration	\$1.08	\$1.08	\$0.00	13.24%	13.24%	0.00%	
2500	Business Services & Central Services	\$0.30	\$0.00	\$0.30	3.63%	0.00%	3.63%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.06	\$0.98	\$0.07	12.95%	12.08%	0.87%	71.42%
2700	Student Transportation	\$0.71	\$0.71	\$0.00	8.76%	8.76%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	71.42%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	71.42%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.15	\$7.52	\$0.63	100.00%	92.26%	7.74%	