

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W33001 / Lincoln Preparatory School: A TMCF Collegiate Acad

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.36	\$2.36	\$0.00	55.72%	55.72%	0.00%	55.72%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.36	\$2.36	\$0.00	55.72%	55.72%	0.00%	
2000	Support Services Minus Adult Ed	\$1.72	\$1.45	\$0.27	40.54%	34.18%	6.36%	4.05%
2100	Support Services (Includes all benefits)	\$0.17	\$0.17	\$0.00	4.05%	4.05%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.95%	1.95%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	1.10%	0.00%	1.10%	15.64%
2400	School Administration	\$0.66	\$0.66	\$0.00	15.64%	15.64%	0.00%	
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	2.14%	0.00%	2.14%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.39	\$0.39	\$0.00	9.10%	9.10%	0.00%	15.64%
2700	Student Transportation	\$0.28	\$0.15	\$0.13	6.55%	3.44%	3.11%	
3000	Non-Instructional	\$0.16	\$0.16	\$0.00	3.74%	3.74%	0.00%	
3100	Food Service	\$0.16	\$0.16	\$0.00	3.74%	3.74%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.23	\$3.96	\$0.27	100.00%	93.64%	6.36%	77.37%