

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

371001 / Linwood Public Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.69	\$3.69	\$0.00	53.52%	53.52%	0.00%	53.52%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.69	\$3.69	\$0.00	53.52%	53.52%	0.00%	
2000	Support Services Minus Adult Ed	\$3.18	\$2.98	\$0.20	46.06%	43.20%	2.87%	3.13%
2100	Support Services (Includes all benefits)	\$0.22	\$0.22	\$0.00	3.13%	3.13%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.51	\$0.51	\$0.00	7.45%	7.45%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.59%	0.00%	0.59%	7.45%
2400	School Administration	\$1.15	\$1.15	\$0.00	16.65%	16.65%	0.00%	
2500	Business Services & Central Services	\$0.25	\$0.10	\$0.16	3.67%	1.40%	2.27%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.46	\$0.46	\$0.00	6.71%	6.71%	0.00%	16.65%
2700	Student Transportation	\$0.54	\$0.54	\$0.00	7.86%	7.86%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	0.42%	0.42%	0.00%	
3100	Food Service	\$0.03	\$0.03	\$0.00	0.42%	0.42%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.90	\$6.70	\$0.20	100.00%	97.13%	2.87%	80.75%