

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

WAW001 / Baton Rouge Bridge Academy Inc.

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.46	\$0.46	\$0.00	41.70%	41.70%	0.00%	41.70%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.46	\$0.46	\$0.00	41.70%	41.70%	0.00%	
2000	Support Services Minus Adult Ed	\$0.61	\$0.60	\$0.01	55.84%	54.53%	1.31%	0.42% 1.80% 25.82%
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.42%	0.42%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.00	1.80%	1.80%	0.00%	
2300	General Administration	\$0.01	\$0.00	\$0.01	1.02%	0.00%	1.02%	
2400	School Administration	\$0.28	\$0.28	\$0.00	25.82%	25.82%	0.00%	
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.29%	0.00%	0.29%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.08	\$0.08	\$0.00	7.50%	7.50%	0.00%	
2700	Student Transportation	\$0.21	\$0.21	\$0.00	18.98%	18.98%	0.00%	
3000	Non-Instructional	\$0.03	\$0.03	\$0.00	2.47%	2.47%	0.00%	69.74%
3100	Food Service	\$0.03	\$0.03	\$0.00	2.47%	2.47%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.10	\$1.09	\$0.01	100.00%	98.69%	1.31%	