

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

055 / Terrebonne Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$97.58	\$96.54	\$1.04	62.90%	62.23%	0.67%	62.04%
1600	Excluding Adult Education	(\$0.29)	(\$0.29)	\$0.00	-0.19%	-0.19%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$97.29	\$96.24	\$1.04	62.71%	62.04%	0.67%	
2000	Support Services Minus Adult Ed	\$55.64	\$43.24	\$12.39	35.87%	27.88%	7.99%	4.08%
2100	Support Services (Includes all benefits)	\$8.65	\$6.32	\$2.32	5.57%	4.08%	1.50%	
2200	Support Services Instruction (Excluding Adult Ed)	\$6.40	\$4.60	\$1.80	4.13%	2.97%	1.16%	
2300	General Administration	\$1.97	\$0.00	\$1.97	1.27%	0.00%	1.27%	6.47%
2400	School Administration	\$10.03	\$10.03	\$0.00	6.47%	6.47%	0.00%	
2500	Business Services & Central Services	\$4.47	\$0.53	\$3.94	2.88%	0.34%	2.54%	
2600	Plant Operations and Maintenance (all expenditures)	\$14.04	\$12.06	\$1.97	9.05%	7.77%	1.27%	0.25%
2700	Student Transportation	\$10.09	\$9.69	\$0.39	6.50%	6.25%	0.25%	
3000	Non-Instructional	\$2.21	\$2.06	\$0.14	1.42%	1.33%	0.09%	
3100	Food Service	\$2.21	\$2.06	\$0.14	1.42%	1.33%	0.09%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$155.13	\$141.55	\$13.58	100.00%	91.25%	8.75%	75.55%