

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

054 / Tensas Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.76	\$3.63	\$0.14	51.35%	49.47%	1.87%	49.47%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.76	\$3.63	\$0.14	51.35%	49.47%	1.87%	
2000	Support Services Minus Adult Ed	\$3.50	\$1.97	\$1.52	47.73%	26.95%	20.77%	2.36% 0.59% 7.07%
2100	Support Services (Includes all benefits)	\$0.61	\$0.17	\$0.43	8.29%	2.36%	5.93%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.17	\$0.04	\$0.12	2.26%	0.59%	1.67%	
2300	General Administration	\$0.58	\$0.00	\$0.58	7.86%	0.00%	7.86%	
2400	School Administration	\$0.52	\$0.52	\$0.00	7.07%	7.07%	0.00%	
2500	Business Services & Central Services	\$0.32	\$0.00	\$0.32	4.31%	0.00%	4.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.77	\$0.70	\$0.07	10.51%	9.52%	0.99%	
2700	Student Transportation	\$0.54	\$0.54	\$0.00	7.43%	7.43%	0.00%	
3000	Non-Instructional	\$0.07	\$0.00	\$0.07	0.93%	0.01%	0.92%	0.00%
3100	Food Service	\$0.07	\$0.00	\$0.07	0.93%	0.01%	0.92%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	59.48%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$7.33	\$5.60	\$1.73	100.00%	76.43%	23.57%	