

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 047 / St. James Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$28.13	\$27.99	\$0.14	61.13%	60.82%	0.31%	60.82%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$28.13	\$27.99	\$0.14	61.13%	60.82%	0.31%	
2000	Support Services Minus Adult Ed	\$17.84	\$12.24	\$5.59	38.76%	26.61%	12.15%	6.18%
2100	Support Services (Includes all benefits)	\$3.55	\$2.85	\$0.71	7.72%	6.18%	1.53%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.99	\$1.33	\$0.67	4.33%	2.88%	1.45%	
2300	General Administration	\$2.27	\$0.00	\$2.27	4.93%	0.00%	4.93%	8.02%
2400	School Administration	\$3.69	\$3.69	\$0.00	8.02%	8.02%	0.00%	
2500	Business Services & Central Services	\$2.37	\$0.54	\$1.83	5.15%	1.17%	3.98%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2700	Student Transportation	\$3.96	\$3.84	\$0.12	8.61%	8.35%	0.26%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.11%	0.11%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.05	\$0.05	\$0.00	0.11%	0.11%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$46.02	\$40.28	\$5.74	100.00%	87.54%	12.46%	77.91%