

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

300002 / Nelson Elementary School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.29	\$2.29	\$0.00	51.16%	51.16%	0.00%	51.16%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.29	\$2.29	\$0.00	51.16%	51.16%	0.00%	
2000	Support Services Minus Adult Ed	\$2.19	\$1.79	\$0.40	48.84%	39.94%	8.90%	6.99%
2100	Support Services (Includes all benefits)	\$0.34	\$0.31	\$0.03	7.69%	6.99%	0.71%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.21	\$0.21	\$0.00	4.69%	4.69%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	2.93%	0.00%	2.93%	13.13%
2400	School Administration	\$0.59	\$0.59	\$0.00	13.13%	13.13%	0.00%	
2500	Business Services & Central Services	\$0.18	\$0.00	\$0.18	3.93%	0.00%	3.93%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.37	\$0.31	\$0.06	8.32%	6.99%	1.33%	8.15%
2700	Student Transportation	\$0.36	\$0.36	\$0.00	8.15%	8.15%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	75.96%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$4.48	\$4.08	\$0.40	100.00%	91.10%	8.90%	