

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

029 / Lafourche Parish School District

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$70.83 | \$70.19 | \$0.65 | 57.09% | 56.56% | 0.52% | 56.54% |
| 1600 | Excluding Adult Education | (\$0.02) | (\$0.02) | \$0.00 | -0.02% | -0.02% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$70.81 | \$70.16 | \$0.65 | 57.07% | 56.54% | 0.52% | |
| 2000 | Support Services Minus Adult Ed | \$53.17 | \$41.53 | \$11.64 | 42.85% | 33.47% | 9.38% | 6.28% |
| 2100 | Support Services (Includes all benefits) | \$11.95 | \$7.79 | \$4.15 | 9.63% | 6.28% | 3.35% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$6.09 | \$4.01 | \$2.08 | 4.91% | 3.23% | 1.67% | |
| 2300 | General Administration | \$1.87 | \$0.00 | \$1.87 | 1.50% | 0.00% | 1.50% | 7.21% |
| 2400 | School Administration | \$8.95 | \$8.95 | \$0.00 | 7.21% | 7.21% | 0.00% | |
| 2500 | Business Services & Central Services | \$5.18 | \$2.06 | \$3.12 | 4.18% | 1.66% | 2.52% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$11.07 | \$10.79 | \$0.28 | 8.92% | 8.70% | 0.22% | 7.21% |
| 2700 | Student Transportation | \$8.07 | \$7.92 | \$0.15 | 6.51% | 6.38% | 0.12% | |
| 3000 | Non-Instructional | \$0.11 | \$0.11 | \$0.00 | 0.09% | 0.09% | 0.00% | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 7.21% |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.10 | \$0.10 | \$0.00 | 0.08% | 0.08% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 7.21% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$124.08 | \$111.79 | \$12.29 | 100.00% | 90.10% | 9.90% | 73.27% |