

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

385001 / Sylvania Williams College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.29	\$2.29	\$0.00	43.34%	43.34%	0.00%	43.34%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.29	\$2.29	\$0.00	43.34%	43.34%	0.00%	
2000	Support Services Minus Adult Ed	\$2.99	\$2.34	\$0.64	56.45%	44.30%	12.15%	4.05%
2100	Support Services (Includes all benefits)	\$0.27	\$0.21	\$0.06	5.10%	4.05%	1.05%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.40	\$0.31	\$0.09	7.65%	5.89%	1.77%	
2300	General Administration	\$0.09	\$0.00	\$0.09	1.62%	0.00%	1.62%	14.92%
2400	School Administration	\$0.79	\$0.79	\$0.00	14.92%	14.92%	0.00%	
2500	Business Services & Central Services	\$0.32	\$0.00	\$0.32	6.04%	0.00%	6.04%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.68	\$0.59	\$0.09	12.85%	11.18%	1.66%	8.26%
2700	Student Transportation	\$0.44	\$0.44	\$0.00	8.26%	8.26%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.21%	0.21%	0.00%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.20%	0.20%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.29	\$4.65	\$0.64	100.00%	87.85%	12.15%	68.20%