

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 060 / Webster Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$30.11	\$29.84	\$0.27	66.50%	65.91%	0.59%	65.91%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$30.11	\$29.84	\$0.27	66.50%	65.91%	0.59%	
2000	Support Services Minus Adult Ed	\$15.14	\$11.63	\$3.52	33.45%	25.68%	7.77%	2.33%
2100	Support Services (Includes all benefits)	\$2.07	\$1.05	\$1.01	4.57%	2.33%	2.24%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.72	\$0.90	\$0.83	3.81%	1.98%	1.83%	
2300	General Administration	\$0.79	\$0.00	\$0.79	1.74%	0.00%	1.74%	6.80%
2400	School Administration	\$3.08	\$3.08	\$0.00	6.80%	6.80%	0.00%	
2500	Business Services & Central Services	\$0.66	\$0.00	\$0.66	1.46%	0.00%	1.46%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.42	\$3.39	\$0.03	7.55%	7.49%	0.07%	7.08%
2700	Student Transportation	\$3.40	\$3.21	\$0.20	7.52%	7.08%	0.44%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.05%	0.05%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.01%	0.01%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.04%	0.04%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$45.27	\$41.49	\$3.78	100.00%	91.64%	8.36%	77.02%