

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

382004 / Livingston Collegiate Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$0.50	\$0.50	\$0.00	27.98%	27.98%	0.00%	27.98%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$0.50	\$0.50	\$0.00	27.98%	27.98%	0.00%	
2000	Support Services Minus Adult Ed	\$1.28	\$1.17	\$0.11	71.45%	65.26%	6.19%	7.50% 5.22% 9.58%
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	7.50%	7.50%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	5.22%	5.22%	0.00%	
2300	General Administration	\$0.11	\$0.00	\$0.11	5.88%	0.00%	5.88%	
2400	School Administration	\$0.17	\$0.17	\$0.00	9.58%	9.58%	0.00%	
2500	Business Services & Central Services	\$0.13	\$0.12	\$0.01	7.26%	6.95%	0.31%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.38	\$0.38	\$0.00	21.26%	21.26%	0.00%	
2700	Student Transportation	\$0.27	\$0.27	\$0.00	14.75%	14.75%	0.00%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.57%	0.57%	0.00%	0.00%
3100	Food Service	\$0.01	\$0.01	\$0.00	0.57%	0.57%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$1.80	\$1.69	\$0.11	100.00%	93.81%	6.19%	50.28%