

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

056 / Union Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$11.22	\$11.22	\$0.00	55.09%	55.09%	0.00%	55.09%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$11.22	\$11.22	\$0.00	55.09%	55.09%	0.00%	
2000	Support Services Minus Adult Ed	\$8.78	\$5.28	\$3.50	43.09%	25.92%	17.17%	1.26%
2100	Support Services (Includes all benefits)	\$1.06	\$0.26	\$0.80	5.19%	1.26%	3.93%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.06	\$0.32	\$0.74	5.19%	1.56%	3.63%	
2300	General Administration	\$1.01	\$0.00	\$1.01	4.95%	0.00%	4.95%	7.89%
2400	School Administration	\$1.61	\$1.61	\$0.00	7.89%	7.89%	0.00%	
2500	Business Services & Central Services	\$0.56	\$0.00	\$0.56	2.76%	0.00%	2.76%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.64	\$0.61	\$0.04	3.16%	2.97%	0.18%	1.71%
2700	Student Transportation	\$2.84	\$2.49	\$0.35	13.95%	12.24%	1.71%	
3000	Non-Instructional	\$0.37	\$0.33	\$0.04	1.81%	1.61%	0.20%	
3100	Food Service	\$0.35	\$0.31	\$0.04	1.74%	1.54%	0.20%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.07%	0.07%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$20.36	\$16.83	\$3.54	100.00%	82.62%	17.38%	65.81%