

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

321001 / New Vision Learning Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$2.04	\$2.04	\$0.00	67.96%	67.96%	0.00%	67.96%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.04	\$2.04	\$0.00	67.96%	67.96%	0.00%		
2000	Support Services Minus Adult Ed	\$0.96	\$0.89	\$0.07	32.04%	29.72%	2.31%	0.00%	
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2300	General Administration	\$0.03	\$0.00	\$0.03	1.02%	0.00%	1.02%	11.35%	
2400	School Administration	\$0.34	\$0.34	\$0.00	11.35%	11.35%	0.00%		
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	1.29%	0.00%	1.29%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.55	\$0.55	\$0.00	18.20%	18.20%	0.00%	0.00%	
2700	Student Transportation	\$0.01	\$0.01	\$0.00	0.18%	0.18%	0.00%		
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	79.31%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$3.00	\$2.93	\$0.07	100.00%	97.69%	2.31%		