

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W6B001 / Acadiana Renaissance Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.11	\$4.11	\$0.00	62.17%	62.17%	0.00%	62.17%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.11	\$4.11	\$0.00	62.17%	62.17%	0.00%	
2000	Support Services Minus Adult Ed	\$2.43	\$1.40	\$1.03	36.77%	21.24%	15.54%	1.83% 5.62% 7.22%
2100	Support Services (Includes all benefits)	\$0.12	\$0.12	\$0.00	1.83%	1.83%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.37	\$0.00	5.62%	5.62%	0.00%	
2300	General Administration	\$0.99	\$0.00	\$0.99	15.01%	0.00%	15.01%	
2400	School Administration	\$0.48	\$0.48	\$0.00	7.22%	7.22%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.03	0.56%	0.04%	0.52%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	6.53%	6.53%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3000	Non-Instructional	\$0.07	\$0.07	\$0.00	1.05%	1.05%	0.00%	0.00%
3100	Food Service	\$0.07	\$0.07	\$0.00	1.05%	1.05%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.61	\$5.58	\$1.03	100.00%	84.46%	15.54%	76.84%