

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 062 / West Carroll Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$10.97	\$10.95	\$0.02	60.91%	60.77%	0.14%	60.77%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$10.97	\$10.95	\$0.02	60.91%	60.77%	0.14%	
2000	Support Services Minus Adult Ed	\$6.86	\$4.65	\$2.21	38.09%	25.81%	12.28%	2.95%
2100	Support Services (Includes all benefits)	\$1.02	\$0.53	\$0.49	5.67%	2.95%	2.72%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.68	\$0.05	\$0.63	3.78%	0.27%	3.51%	
2300	General Administration	\$0.53	\$0.00	\$0.53	2.95%	0.00%	2.95%	5.64%
2400	School Administration	\$1.02	\$1.02	\$0.00	5.64%	5.64%	0.00%	
2500	Business Services & Central Services	\$0.46	\$0.00	\$0.46	2.53%	0.00%	2.53%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.71	\$1.61	\$0.10	9.50%	8.94%	0.57%	8.01%
2700	Student Transportation	\$1.44	\$1.44	\$0.00	8.02%	8.01%	0.00%	
3000	Non-Instructional	\$0.18	\$0.16	\$0.02	1.00%	0.91%	0.09%	
3100	Food Service	\$0.17	\$0.15	\$0.02	0.95%	0.86%	0.09%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$18.02	\$15.76	\$2.25	100.00%	87.49%	12.51%	69.63%