

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W6A001 / Northshore Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.21	\$4.21	\$0.00	61.65%	61.65%	0.00%	61.65%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.21	\$4.21	\$0.00	61.65%	61.65%	0.00%	
2000	Support Services Minus Adult Ed	\$2.62	\$2.34	\$0.28	38.35%	34.24%	4.10%	2.77%
2100	Support Services (Includes all benefits)	\$0.19	\$0.19	\$0.00	2.77%	2.77%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.00	0.34%	0.34%	0.00%	
2300	General Administration	\$0.02	\$0.00	\$0.02	0.28%	0.00%	0.28%	9.71%
2400	School Administration	\$0.66	\$0.66	\$0.00	9.71%	9.71%	0.00%	
2500	Business Services & Central Services	\$0.36	\$0.10	\$0.26	5.30%	1.48%	3.83%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.92	\$0.92	\$0.00	13.45%	13.45%	0.00%	0.00%
2700	Student Transportation	\$0.44	\$0.44	\$0.00	6.50%	6.50%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.47%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.82	\$6.54	\$0.28	100.00%	95.90%	4.10%	