

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W2B001 / Willow Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$2.17	\$2.17	\$0.00	40.97%	40.97%	0.00%	40.97%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$2.17	\$2.17	\$0.00	40.97%	40.97%	0.00%	
2000	Support Services Minus Adult Ed	\$3.13	\$2.56	\$0.57	59.03%	48.33%	10.70%	2.98% 5.20% 11.63%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	2.98%	2.98%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.28	\$0.28	\$0.00	5.20%	5.20%	0.00%	
2300	General Administration	\$0.16	\$0.00	\$0.16	2.95%	0.00%	2.95%	
2400	School Administration	\$0.62	\$0.62	\$0.00	11.63%	11.63%	0.00%	
2500	Business Services & Central Services	\$0.41	\$0.00	\$0.41	7.76%	0.00%	7.76%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.51	\$1.51	\$0.00	28.52%	28.52%	0.00%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	60.78%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.31	\$4.74	\$0.57	100.00%	89.30%	10.70%	