

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$27.96	\$27.91	\$0.04	59.06%	58.97%	0.09%	58.94%	
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.03%	-0.03%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$27.95	\$27.90	\$0.04	59.03%	58.94%	0.09%		
2000	Support Services Minus Adult Ed	\$18.96	\$14.83	\$4.14	40.06%	31.32%	8.74%	3.32%	
2100	Support Services (Includes all benefits)	\$2.34	\$1.57	\$0.77	4.94%	3.32%	1.62%		
2200	Support Services Instruction (Excluding Adult Ed)	\$1.09	\$0.64	\$0.45	2.29%	1.35%	0.94%		
2300	General Administration	\$1.70	\$0.00	\$1.70	3.60%	0.00%	3.60%	7.31%	
2400	School Administration	\$3.46	\$3.46	\$0.00	7.31%	7.31%	0.00%		
2500	Business Services & Central Services	\$0.87	\$0.17	\$0.69	1.83%	0.37%	1.47%		
2600	Plant Operations and Maintenance (all expenditures)	\$4.79	\$4.30	\$0.49	10.12%	9.08%	1.05%		
2700	Student Transportation	\$4.71	\$4.68	\$0.03	9.95%	9.89%	0.06%		
3000	Non-Instructional	\$0.43	\$0.36	\$0.07	0.91%	0.77%	0.14%		
3100	Food Service	\$0.39	\$0.33	\$0.07	0.83%	0.69%	0.14%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.04	\$0.04	\$0.00	0.08%	0.08%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	70.92%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$47.34	\$43.09	\$4.25	100.00%	91.03%	8.97%		