

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 068 / City of Baker School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$6.60	\$6.45	\$0.15	52.84%	51.62%	1.22%	51.62%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$6.60	\$6.45	\$0.15	52.84%	51.62%	1.22%	
2000	Support Services Minus Adult Ed	\$5.89	\$3.95	\$1.93	47.16%	31.66%	15.49%	4.02%
2100	Support Services (Includes all benefits)	\$0.80	\$0.50	\$0.29	6.38%	4.02%	2.36%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.45	\$0.12	\$0.33	3.61%	0.96%	2.65%	
2300	General Administration	\$0.80	\$0.00	\$0.80	6.38%	0.00%	6.38%	10.21%
2400	School Administration	\$1.28	\$1.28	\$0.00	10.21%	10.21%	0.00%	
2500	Business Services & Central Services	\$0.59	\$0.08	\$0.51	4.71%	0.62%	4.09%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.45	\$1.45	\$0.00	11.57%	11.57%	0.00%	0.96%
2700	Student Transportation	\$0.54	\$0.53	\$0.00	4.29%	4.28%	0.01%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	66.82%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$12.49	\$10.40	\$2.09	100.00%	83.29%	16.71%	