

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$148.78	\$147.15	\$1.64	63.27%	62.58%	0.70%	62.58%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$148.78	\$147.15	\$1.64	63.27%	62.58%	0.70%	
2000	Support Services Minus Adult Ed	\$86.36	\$62.36	\$24.00	36.73%	26.52%	10.21%	4.07%
2100	Support Services (Includes all benefits)	\$12.37	\$9.56	\$2.81	5.26%	4.07%	1.19%	
2200	Support Services Instruction (Excluding Adult Ed)	\$10.46	\$4.19	\$6.27	4.45%	1.78%	2.67%	
2300	General Administration	\$4.29	\$0.00	\$4.29	1.83%	0.00%	1.83%	6.40%
2400	School Administration	\$15.06	\$15.06	\$0.00	6.40%	6.40%	0.00%	
2500	Business Services & Central Services	\$7.61	\$1.80	\$5.81	3.24%	0.77%	2.47%	
2600	Plant Operations and Maintenance (all expenditures)	\$24.05	\$19.96	\$4.09	10.23%	8.49%	1.74%	
2700	Student Transportation	\$12.52	\$11.79	\$0.73	5.32%	5.01%	0.31%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$235.14	\$209.50	\$25.64	100.00%	89.10%	10.90%	74.83%