

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

364001 / Fannie C. Williams Charter School

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------------|--------------------------|---|------------------------------|--------------------------|--|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$3.29 | \$3.29 | \$0.00 | 59.34% | 59.34% | 0.00% | 59.34% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$3.29 | \$3.29 | \$0.00 | 59.34% | 59.34% | 0.00% | |
| 2000 | Support Services Minus Adult Ed | \$2.25 | \$2.23 | \$0.03 | 40.61% | 40.16% | 0.46% | 4.09% |
| 2100 | Support Services (Includes all benefits) | \$0.23 | \$0.23 | \$0.00 | 4.09% | 4.09% | 0.00% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.16 | \$0.16 | \$0.00 | 2.87% | 2.87% | 0.00% | |
| 2300 | General Administration | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 11.14% |
| 2400 | School Administration | \$0.62 | \$0.62 | \$0.00 | 11.14% | 11.14% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.10 | \$0.07 | \$0.03 | 1.76% | 1.31% | 0.45% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.59 | \$0.59 | \$0.00 | 10.58% | 10.58% | 0.00% | |
| 2700 | Student Transportation | \$0.56 | \$0.56 | \$0.00 | 10.17% | 10.17% | 0.00% | |
| 3000 | Non-Instructional | \$0.00 | \$0.00 | \$0.00 | 0.05% | 0.05% | 0.00% | |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.05% | 0.05% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$5.54 | \$5.52 | \$0.03 | 100.00% | 99.54% | 0.46% | 77.43% |