

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 398004 / KIPP Central City Primary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3.04	\$3.03	\$0.00	45.93%	45.85%	0.07%	45.85%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.04	\$3.03	\$0.00	45.93%	45.85%	0.07%	
2000	Support Services Minus Adult Ed	\$3.58	\$3.08	\$0.49	54.07%	46.63%	7.45%	2.51%
2100	Support Services (Includes all benefits)	\$0.23	\$0.17	\$0.06	3.49%	2.51%	0.98%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.04	\$0.83	\$0.20	15.68%	12.61%	3.07%	
2300	General Administration	\$0.21	\$0.00	\$0.21	3.18%	0.00%	3.18%	19.94%
2400	School Administration	\$1.32	\$1.32	\$0.00	19.94%	19.94%	0.00%	
2500	Business Services & Central Services	\$0.01	\$0.00	\$0.01	0.22%	0.00%	0.22%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.36	\$0.36	\$0.00	5.43%	5.43%	0.00%	0.00%
2700	Student Transportation	\$0.41	\$0.41	\$0.00	6.14%	6.14%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	80.91%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6.61	\$6.12	\$0.50	100.00%	92.48%	7.52%	