

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

399005 / Langston Hughes Charter Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.76	\$4.76	\$0.00	54.52%	54.52%	0.00%	54.52%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.76	\$4.76	\$0.00	54.52%	54.52%	0.00%	
2000	Support Services Minus Adult Ed	\$3.86	\$2.69	\$1.17	44.23%	30.84%	13.39%	1.93% 0.00% 9.57%
2100	Support Services (Includes all benefits)	\$0.19	\$0.17	\$0.03	2.22%	1.93%	0.29%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.42%	0.00%	0.42%	
2400	School Administration	\$0.84	\$0.84	\$0.00	9.57%	9.57%	0.00%	
2500	Business Services & Central Services	\$1.42	\$0.31	\$1.11	16.24%	3.56%	12.68%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.60	\$0.60	\$0.00	6.92%	6.92%	0.00%	
2700	Student Transportation	\$0.77	\$0.77	\$0.00	8.86%	8.86%	0.00%	
3000	Non-Instructional	\$0.11	\$0.11	\$0.00	1.25%	1.25%	0.00%	66.01%
3100	Food Service	\$0.11	\$0.11	\$0.00	1.25%	1.25%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.73	\$7.57	\$1.17	100.00%	86.61%	13.39%	66.01%