

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398001 / KIPP Believe College Prep

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$4.56	\$4.56	\$0.00	52.92%	52.92%	0.00%	52.92%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$4.56	\$4.56	\$0.00	52.92%	52.92%	0.00%	
2000	Support Services Minus Adult Ed	\$4.06	\$3.49	\$0.57	47.08%	40.46%	6.62%	4.11%
2100	Support Services (Includes all benefits)	\$0.50	\$0.35	\$0.14	5.79%	4.11%	1.67%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.56	\$0.32	\$0.23	6.44%	3.76%	2.68%	
2300	General Administration	\$0.16	\$0.00	\$0.16	1.86%	0.00%	1.86%	15.80%
2400	School Administration	\$1.36	\$1.36	\$0.00	15.80%	15.80%	0.00%	
2500	Business Services & Central Services	\$0.03	\$0.00	\$0.03	0.41%	0.00%	0.41%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.57	\$0.57	\$0.00	6.59%	6.59%	0.00%	10.20%
2700	Student Transportation	\$0.88	\$0.88	\$0.00	10.20%	10.20%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	76.60%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.62	\$8.05	\$0.57	100.00%	93.38%	6.62%	