

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 331001 / International School of Louisiana

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$5.40	\$5.40	\$0.00	61.56%	61.56%	0.00%	61.56%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.40	\$5.40	\$0.00	61.56%	61.56%	0.00%	
2000	Support Services Minus Adult Ed	\$3.37	\$3.30	\$0.08	38.42%	37.56%	0.86%	2.87%
2100	Support Services (Includes all benefits)	\$0.25	\$0.25	\$0.00	2.87%	2.87%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.38%	0.38%	0.00%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.58%	0.00%	0.58%	22.95%
2400	School Administration	\$2.01	\$2.01	\$0.00	22.95%	22.95%	0.00%	
2500	Business Services & Central Services	\$0.12	\$0.09	\$0.02	1.33%	1.05%	0.28%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.90	\$0.00	10.29%	10.29%	0.00%	0.03%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.03%	0.03%	0.00%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$8.78	\$8.70	\$0.08	100.00%	99.14%	0.86%	87.75%