

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

W8A001 / Impact Charter Elementary

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$1.60	\$1.60	\$0.00	58.93%	58.93%	0.00%	58.93%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$1.60	\$1.60	\$0.00	58.93%	58.93%	0.00%	
2000	Support Services Minus Adult Ed	\$1.12	\$0.94	\$0.17	41.07%	34.65%	6.42%	2.82% 4.16% 14.83%
2100	Support Services (Includes all benefits)	\$0.08	\$0.08	\$0.00	2.82%	2.82%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.11	\$0.11	\$0.00	4.16%	4.16%	0.00%	
2300	General Administration	\$0.13	\$0.00	\$0.13	4.97%	0.00%	4.97%	
2400	School Administration	\$0.40	\$0.40	\$0.00	14.83%	14.83%	0.00%	
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	1.46%	0.00%	1.46%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.14	\$0.14	\$0.00	5.04%	5.04%	0.00%	
2700	Student Transportation	\$0.21	\$0.21	\$0.00	7.79%	7.79%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	80.74%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$2.72	\$2.54	\$0.17	100.00%	93.58%	6.42%	