

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$35.95	\$35.94	\$0.00	60.68%	60.68%	0.01%	60.68%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$35.95	\$35.94	\$0.00	60.68%	60.68%	0.01%	
2000	Support Services Minus Adult Ed	\$23.29	\$15.79	\$7.50	39.32%	26.66%	12.65%	4.72%
2100	Support Services (Includes all benefits)	\$4.29	\$2.79	\$1.49	7.24%	4.72%	2.52%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.16	\$1.31	\$1.86	5.34%	2.21%	3.14%	
2300	General Administration	\$2.35	\$0.00	\$2.35	3.97%	0.00%	3.97%	6.73%
2400	School Administration	\$3.98	\$3.98	\$0.00	6.73%	6.73%	0.00%	
2500	Business Services & Central Services	\$1.72	\$0.03	\$1.69	2.90%	0.05%	2.85%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.12	\$3.01	\$0.10	5.26%	5.09%	0.18%	7.87%
2700	Student Transportation	\$4.66	\$4.66	\$0.00	7.87%	7.87%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	74.33%
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$59.23	\$51.73	\$7.50	100.00%	87.34%	12.66%	