

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

398005 / KIPP Renaissance High School

| Distribution of General Fund Current Expenditures | | Current Expenditures (In Millions) | | | Percent of Total General Fund Current Expenditures | | | Percent of Total |
|---|---|------------------------------------|------------------------------|--------------------------|---|------------------------------|--------------------------|--|
| | | General Fund | *School Building Level | *Central Office/Other | General Fund | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000 | Instruction Minus Non-Public Textbooks | \$2.79 | \$2.78 | \$0.01 | 50.57% | 50.40% | 0.17% | 50.40% |
| 1600 | Excluding Adult Education | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 1XXX | Instruction Minus Adult Ed & Non-Public | \$2.79 | \$2.78 | \$0.01 | 50.57% | 50.40% | 0.17% | |
| 2000 | Support Services Minus Adult Ed | \$2.73 | \$2.47 | \$0.27 | 49.42% | 44.62% | 4.80% | 3.41% 2.75% 14.19% |
| 2100 | Support Services (Includes all benefits) | \$0.27 | \$0.19 | \$0.08 | 4.82% | 3.41% | 1.41% | |
| 2200 | Support Services Instruction (Excluding Adult Ed) | \$0.25 | \$0.15 | \$0.10 | 4.52% | 2.75% | 1.77% | |
| 2300 | General Administration | \$0.07 | \$0.00 | \$0.07 | 1.19% | 0.00% | 1.19% | |
| 2400 | School Administration | \$0.78 | \$0.78 | \$0.00 | 14.19% | 14.19% | 0.00% | |
| 2500 | Business Services & Central Services | \$0.02 | \$0.00 | \$0.02 | 0.42% | 0.00% | 0.42% | |
| 2600 | Plant Operations and Maintenance (all expenditures) | \$0.72 | \$0.72 | \$0.00 | 12.96% | 12.96% | 0.00% | |
| 2700 | Student Transportation | \$0.62 | \$0.62 | \$0.00 | 11.30% | 11.30% | 0.00% | |
| 3000 | Non-Instructional | \$0.00 | \$0.00 | \$0.00 | 0.01% | 0.01% | 0.00% | 70.75% |
| 3100 | Food Service | \$0.00 | \$0.00 | \$0.00 | 0.01% | 0.01% | 0.00% | |
| 3200 | Enterprise Operations | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 3300 | Community Services | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| 4000 | Facility Acquisition and Construction | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | 70.75% |
| 5000 | Debt Service | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% | 0.00% | |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) | | \$5.52 | \$5.25 | \$0.27 | 100.00% | 95.03% | 4.97% | 70.75% |