

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

399001 / Samuel J. Green Charter School

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total	
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level	
1000	Instruction Minus Non-Public Textbooks	\$3.21	\$3.21	\$0.00	60.13%	60.13%	0.00%	60.13%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
1XXX	Instruction Minus Adult Ed & Non-Public	\$3.21	\$3.21	\$0.00	60.13%	60.13%	0.00%		
2000	Support Services Minus Adult Ed	\$2.08	\$1.84	\$0.24	38.96%	34.46%	4.50%	2.47%	
2100	Support Services (Includes all benefits)	\$0.15	\$0.13	\$0.02	2.78%	2.47%	0.31%		
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
2300	General Administration	\$0.06	\$0.00	\$0.06	1.20%	0.00%	1.20%	13.57%	
2400	School Administration	\$0.72	\$0.72	\$0.00	13.57%	13.57%	0.00%		
2500	Business Services & Central Services	\$0.22	\$0.06	\$0.16	4.11%	1.12%	2.99%		
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	6.03%	6.03%	0.00%		
2700	Student Transportation	\$0.60	\$0.60	\$0.00	11.27%	11.27%	0.00%		
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	0.91%	0.91%	0.00%		
3100	Food Service	\$0.05	\$0.05	\$0.00	0.91%	0.91%	0.00%		
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%		
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$5.33	\$5.09	\$0.24	100.00%	95.50%	4.50%		