

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

999002 / City/Parish School District Totals

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$3,615.01	\$3,615.01	\$0.00	60.14%	60.14%	0.00%	60.11%
1600	Excluding Adult Education	(\$1.87)	(\$1.87)	\$0.00	-0.03%	-0.03%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$3,613.14	\$3,613.14	\$0.00	60.11%	60.11%	0.00%	
2000	Support Services Minus Adult Ed	\$2,376.91	\$2,001.77	\$375.14	39.54%	33.30%	6.24%	6.34%
2100	Support Services (Includes all benefits)	\$381.11	\$381.11	\$0.00	6.34%	6.34%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$231.07	\$231.07	\$0.00	3.84%	3.84%	0.00%	
2300	General Administration	\$168.57	\$0.00	\$168.57	2.80%	0.00%	2.80%	7.18%
2400	School Administration	\$431.45	\$431.45	\$0.00	7.18%	7.18%	0.00%	
2500	Business Services & Central Services	\$182.53	\$0.00	\$182.53	3.04%	0.00%	3.04%	
2600	Plant Operations and Maintenance (all expenditures)	\$574.87	\$574.87	\$0.00	9.56%	9.56%	0.00%	
2700	Student Transportation	\$407.32	\$383.27	\$24.05	6.78%	6.38%	0.40%	
3000	Non-Instructional	\$21.06	\$21.06	\$0.00	0.35%	0.35%	0.00%	
3100	Food Service	\$17.40	\$17.40	\$0.00	0.29%	0.29%	0.00%	
3200	Enterprise Operations	\$0.05	\$0.05	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$3.61	\$3.61	\$0.00	0.06%	0.06%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$6,011.10	\$5,635.96	\$375.14	100.00%	93.76%	6.24%	77.47%