

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 066 / City of Bogalusa School District

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$9.30	\$9.25	\$0.05	52.31%	52.02%	0.28%	51.98%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.04%	-0.04%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$9.29	\$9.24	\$0.05	52.27%	51.98%	0.28%	
2000	Support Services Minus Adult Ed	\$8.48	\$5.14	\$3.34	47.72%	28.92%	18.80%	5.07%
2100	Support Services (Includes all benefits)	\$1.39	\$0.90	\$0.49	7.82%	5.07%	2.75%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.73	\$0.41	\$0.32	4.11%	2.28%	1.82%	
2300	General Administration	\$1.19	\$0.00	\$1.19	6.67%	0.00%	6.67%	8.40%
2400	School Administration	\$1.49	\$1.49	\$0.00	8.40%	8.40%	0.00%	
2500	Business Services & Central Services	\$0.91	\$0.00	\$0.91	5.14%	0.01%	5.13%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.73	\$1.30	\$0.43	9.71%	7.31%	2.40%	67.73%
2700	Student Transportation	\$1.04	\$1.04	\$0.00	5.87%	5.85%	0.02%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.02%	0.02%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$17.78	\$14.38	\$3.39	100.00%	80.92%	19.08%	