

# 2016-2017

## 70% General Fund Required Instructional Expenditure at the School Building Level

### 369007 / ReNew McDonogh City Park Academy

| Distribution of General Fund Current Expenditures             |   | Current Expenditures (In Millions) |                        |                       | Percent of Total General Fund Current Expenditures |                        |                       | Percent of Total                      |
|---|---|------------------------------------|------------------------|-----------------------|--|------------------------|-----------------------|---------------------------------------|
|   |   | General Fund                       | *School Building Level | *Central Office/Other | General Fund                                       | *School Building Level | *Central Office/Other | 70% Requirement School Building Level |
| 1000  | Instruction Minus Non-Public Textbooks              | \$2.78                             | \$2.65                 | \$0.13                | 42.77%   | 40.84%                 | 1.93%                 | 40.84%                                |
| 1600  | Excluding Adult Education                           | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 1XXX  | Instruction Minus Adult Ed & Non-Public             | \$2.78                             | \$2.65                 | \$0.13                | 42.77%   | 40.84%                 | 1.93%                 |                                       |
| 2000  | Support Services Minus Adult Ed                     | \$3.72                             | \$3.28                 | \$0.44                | 57.23%   | 50.44%                 | 6.79%                 | 15.36%                                |
| 2100  | Support Services (Includes all benefits)            | \$1.05                             | \$1.00                 | \$0.06                | 16.21%   | 15.36%                 | 0.85%                 |                                       |
| 2200  | Support Services Instruction (Excluding Adult Ed)   | \$0.44                             | \$0.23                 | \$0.21                | 6.72%  | 3.54%                  | 3.18%                 |                                       |
| 2300  | General Administration                              | \$0.03                             | \$0.00                 | \$0.03                | 0.50%  | 0.00%                  | 0.50%                 | 11.39%                                |
| 2400  | School Administration                               | \$0.74                             | \$0.74                 | \$0.00                | 11.39%   | 11.39%                 | 0.00%                 |                                       |
| 2500  | Business Services & Central Services                | \$0.15                             | \$0.03                 | \$0.12                | 2.23%  | 0.39%                  | 1.84%                 |                                       |
| 2600  | Plant Operations and Maintenance (all expenditures) | \$0.67                             | \$0.64                 | \$0.03                | 10.25%   | 9.83%                  | 0.42%                 | 0.00%                                 |
| 2700  | Student Transportation                              | \$0.65                             | \$0.65                 | \$0.00                | 9.93%  | 9.93%                  | 0.00%                 |                                       |
| 3100  | Food Service  | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 3200  | Enterprise Operations                               | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 | 0.00%                                 |
| 3300  | Community Services                                  | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 4000  | Facility Acquisition and Construction               | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 |                                       |
| 5000  | Debt Service  | \$0.00                             | \$0.00                 | \$0.00                | 0.00%  | 0.00%                  | 0.00%                 | 71.13%                                |
| LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public) |   | \$6.50                             | \$5.93                 | \$0.57                | 100.00%  | 91.29%                 | 8.71%                 |                                       |