

2016-2017

70% General Fund Required Instructional Expenditure at the School Building Level

393001 / Lafayette Academy

Distribution of General Fund Current Expenditures		Current Expenditures (In Millions)			Percent of Total General Fund Current Expenditures			Percent of Total
		General Fund	*School Building Level	*Central Office/Other	General Fund	*School Building Level	*Central Office/Other	70% Requirement School Building Level
1000	Instruction Minus Non-Public Textbooks	\$5.20	\$5.20	\$0.00	55.60%	55.60%	0.00%	55.60%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
1XXX	Instruction Minus Adult Ed & Non-Public	\$5.20	\$5.20	\$0.00	55.60%	55.60%	0.00%	
2000	Support Services Minus Adult Ed	\$4.11	\$3.79	\$0.32	43.94%	40.52%	3.42%	2.93%
2100	Support Services (Includes all benefits)	\$0.27	\$0.27	\$0.00	2.93%	2.93%	0.00%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
2300	General Administration	\$0.06	\$0.00	\$0.06	0.69%	0.00%	0.69%	7.53%
2400	School Administration	\$0.70	\$0.70	\$0.00	7.53%	7.53%	0.00%	
2500	Business Services & Central Services	\$0.43	\$0.17	\$0.26	4.54%	1.81%	2.73%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.01	\$2.01	\$0.00	21.48%	21.48%	0.00%	66.06%
2700	Student Transportation	\$0.63	\$0.63	\$0.00	6.77%	6.77%	0.00%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.46%	0.46%	0.00%	
3100	Food Service	\$0.04	\$0.04	\$0.00	0.46%	0.46%	0.00%	0.00%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	
LEA TOTALS (Current Expenditures Minus Adult Ed & Non-Public)		\$9.36	\$9.04	\$0.32	100.00%	96.58%	3.42%	