

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**369005 / ReNEW Accelerated High School West Bank Campus**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.83	<b>\$0.82</b>	\$0.01	48.131%	47.420%	0.711%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.83	<b>\$0.82</b>	\$0.01	48.131%	47.420%	0.711%	<b>47.42%</b>
2000	Support Services Less Adult Ed	\$0.89	<b>\$0.77</b>	\$0.12	51.655%	44.557%	7.097%	
2100	Support Services (Includes all benefits)	\$0.20	<b>\$0.19</b>	\$0.00	11.556%	11.269%	0.287%	<b>11.27%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	<b>\$0.04</b>	\$0.08	6.782%	2.183%	4.599%	<b>2.18%</b>
2300	General Administration	\$0.01	<b>\$0.00</b>	\$0.01	0.426%	0.000%	0.426%	
2400	School Administration	\$0.20	<b>\$0.20</b>	\$0.00	11.701%	11.701%	0.000%	<b>11.70%</b>
2500	Business Services & Central Services	\$0.02	<b>\$0.00</b>	\$0.02	1.439%	0.000%	1.439%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.20	<b>\$0.19</b>	\$0.01	11.498%	11.153%	0.345%	
2700	Student Transportation	\$0.14	<b>\$0.14</b>	\$0.00	8.251%	8.251%	0.000%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.214%	0.214%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.214%	0.214%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.73	<b>\$1.59</b>	\$0.13	100.000%	92.192%	7.808%	<b>72.57%</b>