

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**393003 / McDonogh 42 Charter School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.43	<b>\$2.43</b>	\$0.00	51.847%	51.847%	0.000%	<b>51.85%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.43	<b>\$2.43</b>	\$0.00	51.847%	51.847%	0.000%	
2000	Support Services Less Adult Ed	\$2.26	<b>\$2.15</b>	\$0.10	48.149%	45.968%	2.181%	<b>5.61%</b>
2100	Support Services (Includes all benefits)	\$0.26	<b>\$0.26</b>	\$0.00	5.614%	5.614%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2300	General Administration	\$0.03	<b>\$0.00</b>	\$0.03	0.741%	0.000%	0.741%	<b>9.73%</b>
2400	School Administration	\$0.46	<b>\$0.46</b>	\$0.00	9.734%	9.734%	0.000%	
2500	Business Services & Central Services	\$0.23	<b>\$0.16</b>	\$0.07	4.808%	3.368%	1.440%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.73	<b>\$0.73</b>	\$0.00	15.641%	15.641%	0.000%	<b>67.19%</b>
2700	Student Transportation	\$0.54	<b>\$0.54</b>	\$0.00	11.612%	11.612%	0.000%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.003%	0.003%	0.000%	<b>67.19%</b>
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>67.19%</b>
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.69	<b>\$4.58</b>	\$0.10	100.000%	97.819%	2.181%	