

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**046 / St. Helena Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$4.00	<b>\$4.00</b>	\$0.00	57.233%	57.233%	0.001%	<b>57.23%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.00	<b>\$4.00</b>	\$0.00	57.233%	57.233%	0.001%	
2000	Support Services Less Adult Ed	\$2.98	<b>\$2.08</b>	\$0.90	42.572%	29.772%	12.800%	<b>1.44%</b>
2100	Support Services (Includes all benefits)	\$0.37	<b>\$0.10</b>	\$0.27	5.285%	1.439%	3.845%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	<b>\$0.37</b>	\$0.00	5.353%	5.353%	0.000%	
2300	General Administration	\$0.33	<b>\$0.00</b>	\$0.33	4.666%	0.000%	4.666%	<b>5.61%</b>
2400	School Administration	\$0.39	<b>\$0.39</b>	\$0.00	5.612%	5.612%	0.000%	
2500	Business Services & Central Services	\$0.38	<b>\$0.08</b>	\$0.29	5.388%	1.186%	4.202%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.27	<b>\$0.27</b>	\$0.00	3.858%	3.851%	0.007%	
2700	Student Transportation	\$0.87	<b>\$0.86</b>	\$0.01	12.410%	12.331%	0.080%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.194%	0.194%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.069%	0.068%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.126%	0.126%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.00	<b>\$6.10</b>	\$0.90	100.000%	87.199%	12.801%	<b>69.64%</b>