

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

3B1001 / Advantage Charter Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.69	\$1.69	\$0.00	35.311%	35.311%	0.000%	35.31%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX	Instruction Less Adult Ed & Non-Public	\$1.69	\$1.69	\$0.00	35.311%	35.311%	0.000%	
2000	Support Services Less Adult Ed	\$2.85	\$2.26	\$0.58	59.613%	47.415%	12.198%	3.25%
2100	Support Services (Includes all benefits)	\$0.16	\$0.16	\$0.00	3.246%	3.246%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.20	\$0.20	\$0.00	4.095%	4.095%	0.000%	
2300	General Administration	\$0.24	\$0.00	\$0.24	5.038%	0.000%	5.038%	15.12%
2400	School Administration	\$0.72	\$0.72	\$0.00	15.119%	15.119%	0.000%	
2500	Business Services & Central Services	\$0.34	\$0.00	\$0.34	7.159%	0.000%	7.159%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.19	\$1.19	\$0.00	24.911%	24.911%	0.000%	57.77%
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.044%	0.044%	0.000%	
3000	Non-Instructional	\$0.24	\$0.24	\$0.00	5.076%	5.076%	0.000%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.390%	0.390%	0.000%	57.77%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.22	\$0.22	\$0.00	4.685%	4.685%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	57.77%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.78	\$4.19	\$0.58	100.000%	87.802%	12.198%	