

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**053 / Tangipahoa Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$92.72	<b>\$92.46</b>	\$0.26	64.577%	64.396%	0.181%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$92.72	<b>\$92.46</b>	\$0.26	64.577%	64.396%	0.181%	<b>64.40%</b>
2000	Support Services Less Adult Ed	\$50.59	<b>\$41.05</b>	\$9.54	35.238%	28.591%	6.647%	
2100	Support Services (Includes all benefits)	\$9.30	<b>\$5.70</b>	\$3.60	6.480%	3.973%	2.507%	<b>3.97%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$3.29	<b>\$1.71</b>	\$1.58	2.292%	1.191%	1.101%	<b>1.19%</b>
2300	General Administration	\$1.62	<b>\$0.00</b>	\$1.62	1.131%	0.000%	1.131%	
2400	School Administration	\$9.75	<b>\$9.75</b>	\$0.00	6.788%	6.788%	0.000%	<b>6.79%</b>
2500	Business Services & Central Services	\$2.86	<b>\$0.60</b>	\$2.27	1.995%	0.417%	1.578%	
2600	Plant Operations and Maintenance (all expenditures)	\$9.37	<b>\$9.28</b>	\$0.09	6.526%	6.466%	0.060%	
2700	Student Transportation	\$14.39	<b>\$14.01</b>	\$0.39	10.026%	9.756%	0.270%	
3000	Non-Instructional	\$0.26	<b>\$0.24</b>	\$0.03	0.184%	0.165%	0.019%	
3100	Food Service	\$0.24	<b>\$0.24</b>	\$0.00	0.167%	0.165%	0.002%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	<b>\$0.00</b>	\$0.02	0.017%	0.000%	0.017%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$143.58	<b>\$133.74</b>	\$9.83	100.000%	93.153%	6.847%	<b>76.35%</b>