

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**341001 / D'Arbonne Woods Charter School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.46	<b>\$3.46</b>	\$0.00	60.881%	60.881%	0.000%	<b>60.88%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.46	<b>\$3.46</b>	\$0.00	60.881%	60.881%	0.000%	
2000	Support Services Less Adult Ed	\$2.22	<b>\$1.94</b>	\$0.28	39.031%	34.192%	4.839%	<b>1.89%</b>
2100	Support Services (Includes all benefits)	\$0.11	<b>\$0.11</b>	\$0.00	1.892%	1.892%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.17	<b>\$0.17</b>	\$0.00	2.944%	2.944%	0.000%	
2300	General Administration	\$0.25	<b>\$0.00</b>	\$0.25	4.386%	0.000%	4.386%	<b>3.80%</b>
2400	School Administration	\$0.22	<b>\$0.22</b>	\$0.00	3.803%	3.803%	0.000%	
2500	Business Services & Central Services	\$0.33	<b>\$0.31</b>	\$0.03	5.858%	5.405%	0.453%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	<b>\$0.59</b>	\$0.00	10.382%	10.382%	0.000%	
2700	Student Transportation	\$0.55	<b>\$0.55</b>	\$0.00	9.765%	9.765%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.088%	0.088%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.088%	0.088%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.68	<b>\$5.41</b>	\$0.28	100.000%	95.161%	4.839%	<b>69.52%</b>