

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

398005 / KIPP Renaissance High School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.04	\$2.04	\$0.00	43.767%	43.687%	0.080%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.04	\$2.04	\$0.00	43.767%	43.687%	0.080%	43.69%
2000	Support Services Less Adult Ed	\$2.62	\$2.48	\$0.14	56.217%	53.255%	2.962%	
2100	Support Services (Includes all benefits)	\$0.31	\$0.28	\$0.03	6.703%	6.045%	0.658%	6.04%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.02	\$0.01	0.655%	0.467%	0.188%	0.47%
2300	General Administration	\$0.03	\$0.00	\$0.03	0.661%	0.000%	0.661%	
2400	School Administration	\$0.39	\$0.39	\$0.00	8.275%	8.275%	0.000%	8.28%
2500	Business Services & Central Services	\$0.13	\$0.06	\$0.07	2.790%	1.335%	1.455%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.90	\$0.90	\$0.00	19.303%	19.303%	0.000%	
2700	Student Transportation	\$0.83	\$0.83	\$0.00	17.830%	17.830%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.016%	0.016%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.009%	0.009%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.007%	0.007%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.66	\$4.52	\$0.14	100.000%	96.958%	3.042%	58.47%