

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

340001 / The MAX Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.76	\$0.76	\$0.00	69.582%	69.582%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.76	\$0.76	\$0.00	69.582%	69.582%	0.000%	69.58%
2000	Support Services Less Adult Ed	\$0.32	\$0.26	\$0.06	29.280%	24.222%	5.058%	
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.024%	0.024%	0.000%	0.02%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.072%	0.072%	0.000%	0.07%
2300	General Administration	\$0.05	\$0.00	\$0.05	5.004%	0.000%	5.004%	
2400	School Administration	\$0.21	\$0.21	\$0.00	19.554%	19.554%	0.000%	19.55%
2500	Business Services & Central Services	\$0.00	\$0.00	\$0.00	0.054%	0.000%	0.054%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.05	\$0.05	\$0.00	4.571%	4.571%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	1.139%	1.139%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	1.139%	1.139%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.09	\$1.04	\$0.06	100.000%	94.942%	5.058%	89.23%