

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

361001 / Crescent Leadership Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$0.99	\$0.99	\$0.00	39.219%	39.219%	0.000%	39.22%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.99	\$0.99	\$0.00	39.219%	39.219%	0.000%	
2000	Support Services Less Adult Ed	\$1.54	\$1.33	\$0.21	60.779%	52.543%	8.236%	2.86%
2100	Support Services (Includes all benefits)	\$0.07	\$0.07	\$0.00	2.863%	2.863%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	3.194%	3.194%	0.000%	
2300	General Administration	\$0.09	\$0.00	\$0.09	3.446%	0.000%	3.446%	21.67%
2400	School Administration	\$0.55	\$0.55	\$0.00	21.669%	21.669%	0.000%	
2500	Business Services & Central Services	\$0.12	\$0.00	\$0.12	4.790%	0.000%	4.790%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.44	\$0.44	\$0.00	17.462%	17.462%	0.000%	66.94%
2700	Student Transportation	\$0.19	\$0.19	\$0.00	7.354%	7.354%	0.000%	
3000	Non-Instructional	\$0.00	\$0.00	\$0.00	0.002%	0.002%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.002%	0.002%	0.000%	66.94%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	66.94%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.53	\$2.32	\$0.21	100.000%	91.764%	8.236%	