

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

050 / St. Martin Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$40.46	\$40.13	\$0.32	59.571%	59.099%	0.472%	59.05%
1600	Excluding Adult Education	(\$0.04)	(\$0.04)	\$0.00	-0.059%	-0.052%	-0.007%	
	1XXX Instruction Less Adult Ed & Non-Public	\$40.42	\$40.10	\$0.32	59.512%	59.047%	0.465%	
2000	Support Services Less Adult Ed	\$27.16	\$20.79	\$6.37	39.991%	30.616%	9.375%	5.40%
2100	Support Services (Includes all benefits)	\$4.12	\$3.67	\$0.45	6.065%	5.397%	0.668%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.04	\$2.06	\$0.98	4.472%	3.028%	1.443%	
2300	General Administration	\$1.51	\$0.00	\$1.51	2.216%	0.000%	2.216%	6.47%
2400	School Administration	\$4.39	\$4.39	\$0.00	6.469%	6.469%	0.000%	
2500	Business Services & Central Services	\$1.77	\$0.01	\$1.76	2.610%	0.016%	2.594%	
2600	Plant Operations and Maintenance (all expenditures)	\$7.36	\$6.02	\$1.34	10.834%	8.866%	1.967%	73.94%
2700	Student Transportation	\$4.97	\$4.64	\$0.33	7.325%	6.839%	0.486%	
3000	Non-Instructional	\$0.34	\$0.32	\$0.01	0.497%	0.478%	0.019%	
3100	Food Service	\$0.31	\$0.30	\$0.01	0.462%	0.444%	0.019%	73.94%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.035%	0.035%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	73.94%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$67.91	\$61.22	\$6.70	100.000%	90.141%	9.859%	