

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

042 / Richland Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$17.21	\$17.08	\$0.12	61.767%	61.319%	0.448%	61.32%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$17.21	\$17.08	\$0.12	61.767%	61.319%	0.448%	
2000	Support Services Less Adult Ed	\$10.55	\$7.29	\$3.27	37.879%	26.155%	11.725%	2.21%
2100	Support Services (Includes all benefits)	\$1.18	\$0.62	\$0.56	4.220%	2.211%	2.010%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.44	\$0.08	\$0.36	1.582%	0.299%	1.283%	
2300	General Administration	\$0.85	\$0.00	\$0.85	3.036%	0.000%	3.036%	8.63%
2400	School Administration	\$2.40	\$2.40	\$0.00	8.629%	8.629%	0.000%	
2500	Business Services & Central Services	\$1.05	\$0.03	\$1.01	3.765%	0.125%	3.640%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.96	\$2.68	\$0.28	10.641%	9.627%	1.015%	72.46%
2700	Student Transportation	\$1.67	\$1.47	\$0.21	6.006%	5.264%	0.742%	
3000	Non-Instructional	\$0.10	\$0.06	\$0.03	0.353%	0.230%	0.123%	
3100	Food Service	\$0.09	\$0.05	\$0.03	0.318%	0.195%	0.123%	72.46%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.035%	0.035%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	72.46%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$27.86	\$24.43	\$3.43	100.000%	87.704%	12.296%	