

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

047 / St. James Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$28.58	\$28.42	\$0.16	61.142%	60.809%	0.333%	60.81%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$28.58	\$28.42	\$0.16	61.142%	60.809%	0.333%	
2000	Support Services Less Adult Ed	\$18.15	\$12.44	\$5.71	38.839%	26.624%	12.215%	5.39%
2100	Support Services (Includes all benefits)	\$3.43	\$2.52	\$0.91	7.334%	5.392%	1.941%	
2200	Support Services Instruction (Excluding Adult Ed)	\$2.23	\$1.31	\$0.92	4.770%	2.801%	1.969%	
2300	General Administration	\$2.26	\$0.00	\$2.26	4.840%	0.000%	4.840%	8.34%
2400	School Administration	\$3.90	\$3.90	\$0.00	8.343%	8.343%	0.000%	
2500	Business Services & Central Services	\$2.43	\$0.95	\$1.48	5.192%	2.024%	3.168%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	77.35%
2700	Student Transportation	\$3.91	\$3.77	\$0.14	8.361%	8.063%	0.298%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	77.35%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	77.35%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$46.74	\$40.87	\$5.86	100.000%	87.452%	12.548%	