

Source: PM      Date Run: 5/3/2016      Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

**2014-2015**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**399003 / Joseph S. Clark Preparatory High School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.92	<b>\$2.91</b>	\$0.01	54.912%	54.762%	0.150%	<b>54.76%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.92	<b>\$2.91</b>	\$0.01	54.912%	54.762%	0.150%	
2000	Support Services Less Adult Ed	\$2.40	<b>\$2.29</b>	\$0.10	45.088%	43.130%	1.958%	<b>7.67%</b>
2100	Support Services (Includes all benefits)	\$0.43	<b>\$0.41</b>	\$0.02	8.078%	7.673%	0.404%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.14	<b>\$0.07</b>	\$0.07	2.630%	1.264%	1.366%	
2300	General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>9.91%</b>
2400	School Administration	\$0.53	<b>\$0.53</b>	\$0.00	9.908%	9.908%	0.000%	
2500	Business Services & Central Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.72	<b>\$0.71</b>	\$0.01	13.535%	13.348%	0.187%	<b>73.61%</b>
2700	Student Transportation	\$0.58	<b>\$0.58</b>	\$0.00	10.937%	10.937%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>73.61%</b>
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.32	<b>\$5.21</b>	\$0.11	100.000%	97.892%	2.108%	