

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

300004 / Gentilly Terrace Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.18	\$2.16	\$0.02	53.131%	52.761%	0.371%	
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.350%	-0.350%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.17	\$2.15	\$0.02	52.781%	52.410%	0.371%	52.41%
2000	Support Services Less Adult Ed	\$1.93	\$1.50	\$0.43	46.984%	36.465%	10.519%	
2100	Support Services (Includes all benefits)	\$0.36	\$0.30	\$0.06	8.675%	7.192%	1.482%	7.19%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.33	\$0.20	\$0.13	8.124%	4.992%	3.132%	4.99%
2300	General Administration	\$0.08	\$0.00	\$0.08	1.876%	0.000%	1.876%	
2400	School Administration	\$0.40	\$0.40	\$0.00	9.732%	9.732%	0.000%	9.73%
2500	Business Services & Central Services	\$0.17	\$0.00	\$0.17	4.028%	0.000%	4.028%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.30	\$0.30	\$0.00	7.316%	7.316%	0.000%	
2700	Student Transportation	\$0.30	\$0.30	\$0.00	7.233%	7.233%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.235%	0.235%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.235%	0.235%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.10	\$3.66	\$0.45	100.000%	89.111%	10.889%	74.33%