

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

**2014-2015**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**005 / Avoyelles Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$24.75	<b>\$21.03</b>	\$3.71	58.642%	49.841%	8.800%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$24.75	<b>\$21.03</b>	\$3.71	58.642%	49.841%	8.800%	<b>49.84%</b>
2000	Support Services Less Adult Ed	\$17.08	<b>\$11.77</b>	\$5.31	40.480%	27.887%	12.593%	
2100	Support Services (Includes all benefits)	\$1.46	<b>\$0.65</b>	\$0.82	3.468%	1.536%	1.932%	<b>1.54%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$2.11	<b>\$1.29</b>	\$0.82	5.007%	3.065%	1.942%	<b>3.07%</b>
2300	General Administration	\$2.30	<b>\$0.00</b>	\$2.30	5.439%	0.000%	5.439%	
2400	School Administration	\$3.21	<b>\$3.21</b>	\$0.00	7.615%	7.615%	0.000%	<b>7.61%</b>
2500	Business Services & Central Services	\$0.76	<b>\$0.00</b>	\$0.76	1.800%	0.000%	1.800%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.59	<b>\$2.53</b>	\$0.06	6.143%	5.996%	0.147%	
2700	Student Transportation	\$4.65	<b>\$4.08</b>	\$0.56	11.008%	9.676%	1.332%	
3000	Non-Instructional	\$0.37	<b>\$0.37</b>	\$0.00	0.878%	0.878%	0.000%	
3100	Food Service	\$0.35	<b>\$0.35</b>	\$0.00	0.838%	0.838%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	<b>\$0.02</b>	\$0.00	0.041%	0.041%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$42.20	<b>\$33.17</b>	\$9.03	100.000%	78.607%	21.393%	<b>62.06%</b>