

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

347001 / Lycee Francais de la Nouvelle-Orleans

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.51	\$2.51	\$0.00	59.544%	59.544%	0.000%	59.54%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.51	\$2.51	\$0.00	59.544%	59.544%	0.000%	
2000	Support Services Less Adult Ed	\$1.65	\$1.48	\$0.17	39.168%	35.220%	3.948%	2.04%
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	2.044%	2.044%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.02	\$0.02	\$0.00	0.427%	0.427%	0.000%	
2300	General Administration	\$0.13	\$0.00	\$0.13	3.027%	0.000%	3.027%	11.43%
2400	School Administration	\$0.48	\$0.48	\$0.00	11.426%	11.426%	0.000%	
2500	Business Services & Central Services	\$0.14	\$0.10	\$0.04	3.382%	2.461%	0.921%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.78	\$0.78	\$0.00	18.540%	18.540%	0.000%	73.44%
2700	Student Transportation	\$0.01	\$0.01	\$0.00	0.323%	0.323%	0.000%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	1.288%	1.288%	0.000%	
3100	Food Service	\$0.05	\$0.05	\$0.00	1.288%	1.288%	0.000%	73.44%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	73.44%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.22	\$4.05	\$0.17	100.000%	96.052%	3.948%	