

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

368001 / Morris Jeff Community School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.69	\$2.69	\$0.00	54.191%	54.191%	0.000%	54.19%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
1XXX	Instruction Less Adult Ed & Non-Public	\$2.69	\$2.69	\$0.00	54.191%	54.191%	0.000%	
2000	Support Services Less Adult Ed	\$2.13	\$2.03	\$0.10	42.916%	40.876%	2.041%	4.65%
2100	Support Services (Includes all benefits)	\$0.23	\$0.23	\$0.00	4.652%	4.652%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.41	\$0.41	\$0.00	8.189%	8.189%	0.000%	
2300	General Administration	\$0.05	\$0.00	\$0.05	0.946%	0.000%	0.946%	8.86%
2400	School Administration	\$0.44	\$0.44	\$0.00	8.859%	8.859%	0.000%	
2500	Business Services & Central Services	\$0.15	\$0.10	\$0.05	3.047%	1.952%	1.095%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.68	\$0.68	\$0.00	13.770%	13.770%	0.000%	
2700	Student Transportation	\$0.17	\$0.17	\$0.00	3.453%	3.453%	0.000%	
3000	Non-Instructional	\$0.14	\$0.14	\$0.00	2.892%	2.892%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.004%	0.004%	0.000%	
3200	Enterprise Operations	\$0.14	\$0.14	\$0.00	2.888%	2.888%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.97	\$4.86	\$0.10	100.000%	97.959%	2.041%	75.89%