

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

360001 / The NET Charter High School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$0.98	\$0.98	\$0.00	54.125%	54.125%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$0.98	\$0.98	\$0.00	54.125%	54.125%	0.000%	54.12%
2000	Support Services Less Adult Ed	\$0.83	\$0.74	\$0.09	45.875%	40.992%	4.884%	
2100	Support Services (Includes all benefits)	\$0.13	\$0.13	\$0.00	7.456%	7.456%	0.000%	7.46%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.12	\$0.12	\$0.00	6.826%	6.826%	0.000%	6.83%
2300	General Administration	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
2400	School Administration	\$0.21	\$0.21	\$0.00	11.792%	11.792%	0.000%	11.79%
2500	Business Services & Central Services	\$0.09	\$0.00	\$0.09	4.884%	0.000%	4.884%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.19	\$0.19	\$0.00	10.292%	10.292%	0.000%	
2700	Student Transportation	\$0.08	\$0.08	\$0.00	4.626%	4.626%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$1.81	\$1.72	\$0.09	100.000%	95.116%	4.884%	80.20%