

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**318001 / LSU Laboratory School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$8.68	<b>\$8.68</b>	\$0.00	70.091%	70.091%	0.000%	<b>70.09%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$8.68	<b>\$8.68</b>	\$0.00	70.091%	70.091%	0.000%	
2000	Support Services Less Adult Ed	\$3.70	<b>\$3.40</b>	\$0.30	29.854%	27.446%	2.408%	<b>8.35%</b>
2100	Support Services (Includes all benefits)	\$1.03	<b>\$1.03</b>	\$0.00	8.354%	8.354%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.26	<b>\$0.26</b>	\$0.00	2.101%	2.101%	0.000%	
2300	General Administration	\$0.30	<b>\$0.00</b>	\$0.30	2.408%	0.000%	2.408%	<b>8.59%</b>
2400	School Administration	\$1.06	<b>\$1.06</b>	\$0.00	8.587%	8.587%	0.000%	
2500	Business Services & Central Services	\$0.55	<b>\$0.55</b>	\$0.00	4.402%	4.402%	0.000%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.50	<b>\$0.50</b>	\$0.00	4.002%	4.002%	0.000%	
2700	Student Transportation	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.055%	0.055%	0.000%	
3100	Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.055%	0.055%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$12.38	<b>\$12.08</b>	\$0.30	100.000%	97.592%	2.408%	<b>89.13%</b>