

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**374001 / Success Preparatory Academy**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.13	<b>\$3.13</b>	\$0.00	60.316%	60.316%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.13	<b>\$3.13</b>	\$0.00	60.316%	60.316%	0.000%	<b>60.32%</b>
2000	Support Services Less Adult Ed	\$2.04	<b>\$1.92</b>	\$0.12	39.340%	36.967%	2.373%	
2100	Support Services (Includes all benefits)	\$0.22	<b>\$0.22</b>	\$0.00	4.330%	4.330%	0.000%	<b>4.33%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.22	<b>\$0.22</b>	\$0.00	4.166%	4.166%	0.000%	<b>4.17%</b>
2300	General Administration	\$0.00	<b>\$0.00</b>	\$0.00	0.080%	0.000%	0.080%	
2400	School Administration	\$0.39	<b>\$0.39</b>	\$0.00	7.471%	7.471%	0.000%	<b>7.47%</b>
2500	Business Services & Central Services	\$0.30	<b>\$0.18</b>	\$0.12	5.829%	3.535%	2.294%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.33	<b>\$0.33</b>	\$0.00	6.336%	6.336%	0.000%	
2700	Student Transportation	\$0.58	<b>\$0.58</b>	\$0.00	11.128%	11.128%	0.000%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.344%	0.344%	0.000%	
3100	Food Service	\$0.02	<b>\$0.02</b>	\$0.00	0.344%	0.344%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.19	<b>\$5.07</b>	\$0.12	100.000%	97.627%	2.373%	<b>76.28%</b>