

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**395001 / Martin Behrman Elementary School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.40	<b>\$3.34</b>	\$0.06	53.394%	52.435%	0.959%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.40	<b>\$3.34</b>	\$0.06	53.394%	52.435%	0.959%	<b>52.44%</b>
2000	Support Services Less Adult Ed	\$2.96	<b>\$2.28</b>	\$0.68	46.449%	35.814%	10.635%	
2100	Support Services (Includes all benefits)	\$0.48	<b>\$0.41</b>	\$0.07	7.514%	6.393%	1.121%	<b>6.39%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.25	<b>\$0.10</b>	\$0.15	3.980%	1.580%	2.400%	<b>1.58%</b>
2300	General Administration	\$0.06	<b>\$0.00</b>	\$0.06	0.892%	0.000%	0.892%	
2400	School Administration	\$0.74	<b>\$0.74</b>	\$0.00	11.588%	11.588%	0.000%	<b>11.59%</b>
2500	Business Services & Central Services	\$0.36	<b>\$0.00</b>	\$0.36	5.648%	0.000%	5.648%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.62	<b>\$0.58</b>	\$0.04	9.756%	9.182%	0.574%	
2700	Student Transportation	\$0.45	<b>\$0.45</b>	\$0.00	7.071%	7.071%	0.000%	
3000	Non-Instructional	\$0.01	<b>\$0.01</b>	\$0.00	0.157%	0.157%	0.000%	
3100	Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.157%	0.157%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.37	<b>\$5.63</b>	\$0.74	100.000%	88.406%	11.594%	<b>72.00%</b>