

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

048 / St. John the Baptist Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$39.76	\$39.76	\$0.00	61.081%	61.081%	0.000%	61.08%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$39.76	\$39.76	\$0.00	61.081%	61.081%	0.000%	
2000	Support Services Less Adult Ed	\$25.33	\$19.58	\$5.75	38.919%	30.082%	8.837%	6.63%
2100	Support Services (Includes all benefits)	\$4.99	\$4.31	\$0.68	7.669%	6.627%	1.042%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.75	\$0.45	\$0.30	1.152%	0.684%	0.468%	
2300	General Administration	\$1.98	\$0.00	\$1.98	3.045%	0.000%	3.045%	8.11%
2400	School Administration	\$5.28	\$5.28	\$0.00	8.110%	8.110%	0.000%	
2500	Business Services & Central Services	\$1.43	\$0.09	\$1.33	2.190%	0.141%	2.049%	
2600	Plant Operations and Maintenance (all expenditures)	\$6.47	\$5.28	\$1.19	9.934%	8.114%	1.820%	
2700	Student Transportation	\$4.44	\$4.17	\$0.27	6.819%	6.406%	0.413%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	76.50%
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$65.10	\$59.34	\$5.75	100.000%	91.163%	8.837%	