

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

302006 / Louisiana School for Math Science & the Arts

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$4.60	\$4.60	\$0.00	58.381%	58.381%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.60	\$4.60	\$0.00	58.381%	58.381%	0.000%	58.38%
2000	Support Services Less Adult Ed	\$3.04	\$2.42	\$0.62	38.560%	30.684%	7.876%	
2100	Support Services (Includes all benefits)	\$0.31	\$0.31	\$0.00	3.960%	3.960%	0.000%	3.96%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.24	\$0.24	\$0.00	2.996%	2.996%	0.000%	3.00%
2300	General Administration	\$0.46	\$0.00	\$0.46	5.903%	0.000%	5.903%	
2400	School Administration	\$0.31	\$0.31	\$0.00	3.981%	3.981%	0.000%	3.98%
2500	Business Services & Central Services	\$0.77	\$0.61	\$0.16	9.779%	7.807%	1.972%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.94	\$0.94	\$0.00	11.940%	11.940%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3000	Non-Instructional	\$0.24	\$0.24	\$0.00	3.059%	3.059%	0.000%	
3100	Food Service	\$0.24	\$0.24	\$0.00	3.059%	3.059%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.87	\$7.25	\$0.62	100.000%	92.124%	7.876%	69.32%