

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

016 / DeSoto Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$39.16	\$38.07	\$1.10	63.041%	61.274%	1.766%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$39.16	\$38.07	\$1.10	63.041%	61.274%	1.766%	61.27%
2000	Support Services Less Adult Ed	\$22.96	\$15.15	\$7.81	36.959%	24.391%	12.568%	
2100	Support Services (Includes all benefits)	\$4.24	\$2.77	\$1.48	6.831%	4.455%	2.376%	4.45%
2200	Support Services Instruction (Excluding Adult Ed)	\$3.08	\$1.09	\$1.99	4.958%	1.753%	3.205%	1.75%
2300	General Administration	\$2.46	\$0.00	\$2.46	3.961%	0.000%	3.961%	
2400	School Administration	\$3.88	\$3.88	\$0.00	6.239%	6.239%	0.000%	6.24%
2500	Business Services & Central Services	\$1.72	\$0.01	\$1.71	2.767%	0.021%	2.745%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.22	\$3.04	\$0.17	5.180%	4.901%	0.279%	
2700	Student Transportation	\$4.36	\$4.36	\$0.00	7.024%	7.023%	0.001%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$62.12	\$53.22	\$8.90	100.000%	85.666%	14.334%	73.72%