

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

381001 / Akili Academy of New Orleans

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.70	\$2.70	\$0.00	51.143%	51.143%	0.000%	51.14%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.70	\$2.70	\$0.00	51.143%	51.143%	0.000%	
2000	Support Services Less Adult Ed	\$2.54	\$2.11	\$0.43	48.096%	40.023%	8.073%	7.93%
2100	Support Services (Includes all benefits)	\$0.42	\$0.42	\$0.00	7.933%	7.933%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	\$0.31	\$0.00	5.938%	5.938%	0.000%	
2300	General Administration	\$0.37	\$0.00	\$0.37	7.029%	0.000%	7.029%	7.54%
2400	School Administration	\$0.40	\$0.40	\$0.00	7.540%	7.540%	0.000%	
2500	Business Services & Central Services	\$0.15	\$0.09	\$0.06	2.817%	1.773%	1.044%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.47	\$0.47	\$0.00	8.907%	8.907%	0.000%	72.55%
2700	Student Transportation	\$0.42	\$0.42	\$0.00	7.932%	7.932%	0.000%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.761%	0.761%	0.000%	
3100	Food Service	\$0.04	\$0.04	\$0.00	0.761%	0.761%	0.000%	72.55%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	72.55%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.28	\$4.85	\$0.43	100.000%	91.927%	8.073%	