

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

321001 / New Vision Learning Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.37	\$2.37	\$0.00	70.783%	70.783%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.37	\$2.37	\$0.00	70.783%	70.783%	0.000%	70.78%
2000	Support Services Less Adult Ed	\$0.98	\$0.92	\$0.06	29.217%	27.427%	1.790%	
2100	Support Services (Includes all benefits)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.04	\$0.04	\$0.00	1.105%	1.105%	0.000%	1.11%
2300	General Administration	\$0.02	\$0.00	\$0.02	0.631%	0.000%	0.631%	
2400	School Administration	\$0.37	\$0.37	\$0.00	10.998%	10.998%	0.000%	11.00%
2500	Business Services & Central Services	\$0.04	\$0.00	\$0.04	1.158%	0.000%	1.158%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.51	\$0.51	\$0.00	15.229%	15.229%	0.000%	
2700	Student Transportation	\$0.00	\$0.00	\$0.00	0.095%	0.095%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.35	\$3.29	\$0.06	100.000%	98.210%	1.790%	82.89%