

Source: PM      Date Run: 5/3/2016      Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

**2014-2015**

**70% General Fund Required Instructional Expenditure at the School Building Level**

**369001 / ReNEW Cultural Arts Academy at Live Oak Elementary**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.71	<b>\$3.59</b>	\$0.12	53.583%	51.898%	1.685%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.71	<b>\$3.59</b>	\$0.12	53.583%	51.898%	1.685%	<b>51.90%</b>
2000	Support Services Less Adult Ed	\$3.19	<b>\$2.75</b>	\$0.44	46.065%	39.693%	6.372%	
2100	Support Services (Includes all benefits)	\$0.38	<b>\$0.35</b>	\$0.03	5.490%	5.117%	0.372%	<b>5.12%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.50	<b>\$0.29</b>	\$0.21	7.254%	4.199%	3.055%	<b>4.20%</b>
2300	General Administration	\$0.03	<b>\$0.00</b>	\$0.03	0.368%	0.000%	0.368%	
2400	School Administration	\$0.82	<b>\$0.82</b>	\$0.00	11.847%	11.847%	0.000%	<b>11.85%</b>
2500	Business Services & Central Services	\$0.13	<b>\$0.00</b>	\$0.13	1.935%	0.000%	1.935%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.59	<b>\$0.55</b>	\$0.04	8.551%	7.910%	0.642%	
2700	Student Transportation	\$0.74	<b>\$0.74</b>	\$0.00	10.620%	10.620%	0.000%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.352%	0.352%	0.000%	
3100	Food Service	\$0.02	<b>\$0.02</b>	\$0.00	0.352%	0.352%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$6.92	<b>\$6.37</b>	\$0.56	100.000%	91.943%	8.057%	<b>73.06%</b>