

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

003 / Ascension Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$134.23	\$133.70	\$0.53	62.636%	62.388%	0.248%	62.39%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$134.23	\$133.70	\$0.53	62.636%	62.388%	0.248%	
2000	Support Services Less Adult Ed	\$80.07	\$57.85	\$22.22	37.364%	26.996%	10.367%	4.45%
2100	Support Services (Includes all benefits)	\$12.32	\$9.54	\$2.78	5.749%	4.451%	1.298%	
2200	Support Services Instruction (Excluding Adult Ed)	\$9.47	\$3.99	\$5.48	4.421%	1.863%	2.558%	
2300	General Administration	\$4.36	\$0.00	\$4.36	2.035%	0.000%	2.035%	5.49%
2400	School Administration	\$11.76	\$11.76	\$0.00	5.487%	5.487%	0.000%	
2500	Business Services & Central Services	\$7.87	\$2.58	\$5.29	3.674%	1.204%	2.470%	
2600	Plant Operations and Maintenance (all expenditures)	\$22.79	\$19.14	\$3.65	10.633%	8.931%	1.703%	74.19%
2700	Student Transportation	\$11.50	\$10.84	\$0.65	5.365%	5.061%	0.304%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	74.19%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$214.30	\$191.55	\$22.75	100.000%	89.385%	10.615%	