

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**382002 / G. W. Carver Collegiate Academy**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$1.35	<b>\$1.35</b>	\$0.00	43.350%	43.350%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.35	<b>\$1.35</b>	\$0.00	43.350%	43.350%	0.000%	<b>43.35%</b>
2000	Support Services Less Adult Ed	\$1.76	<b>\$1.53</b>	\$0.23	56.529%	49.066%	7.463%	
2100	Support Services (Includes all benefits)	\$0.21	<b>\$0.21</b>	\$0.00	6.643%	6.643%	0.000%	<b>6.64%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.07	<b>\$0.07</b>	\$0.00	2.395%	2.395%	0.000%	<b>2.39%</b>
2300	General Administration	\$0.19	<b>\$0.00</b>	\$0.19	6.079%	0.000%	6.079%	
2400	School Administration	\$0.36	<b>\$0.36</b>	\$0.00	11.489%	11.489%	0.000%	<b>11.49%</b>
2500	Business Services & Central Services	\$0.11	<b>\$0.07</b>	\$0.04	3.604%	2.220%	1.384%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.33	<b>\$0.33</b>	\$0.00	10.547%	10.547%	0.000%	
2700	Student Transportation	\$0.49	<b>\$0.49</b>	\$0.00	15.773%	15.773%	0.000%	
3000	Non-Instructional	\$0.00	<b>\$0.00</b>	\$0.00	0.121%	0.121%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.121%	0.121%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.12	<b>\$2.88</b>	\$0.23	100.000%	92.537%	7.463%	<b>63.88%</b>