

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

333001 / Avoyelles Public Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$3.08	\$3.08	\$0.00	68.589%	68.589%	0.000%	68.59%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.08	\$3.08	\$0.00	68.589%	68.589%	0.000%	
2000	Support Services Less Adult Ed	\$1.41	\$1.14	\$0.27	31.411%	25.422%	5.989%	1.09%
2100	Support Services (Includes all benefits)	\$0.05	\$0.05	\$0.00	1.087%	1.087%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.08	\$0.08	\$0.00	1.841%	1.841%	0.000%	
2300	General Administration	\$0.19	\$0.00	\$0.19	4.252%	0.000%	4.252%	6.70%
2400	School Administration	\$0.30	\$0.30	\$0.00	6.701%	6.701%	0.000%	
2500	Business Services & Central Services	\$0.08	\$0.00	\$0.08	1.736%	0.000%	1.736%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.56	\$0.56	\$0.00	12.407%	12.407%	0.000%	78.22%
2700	Student Transportation	\$0.15	\$0.15	\$0.00	3.387%	3.387%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	78.22%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.49	\$4.22	\$0.27	100.000%	94.011%	5.989%	