

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**3A2001 / Tallulah Charter School**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.27	<b>\$1.27</b>	\$0.00	59.881%	59.881%	0.000%	<b>59.88%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.27	<b>\$1.27</b>	\$0.00	59.881%	59.881%	0.000%	
2000	Support Services Less Adult Ed	\$0.85	<b>\$0.82</b>	\$0.03	40.119%	38.732%	1.387%	<b>3.31%</b>
2100	Support Services (Includes all benefits)	\$0.07	<b>\$0.07</b>	\$0.00	3.311%	3.311%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.01	<b>\$0.01</b>	\$0.00	0.567%	0.567%	0.000%	
2300	General Administration	\$0.03	<b>\$0.00</b>	\$0.03	1.387%	0.000%	1.387%	<b>15.09%</b>
2400	School Administration	\$0.32	<b>\$0.32</b>	\$0.00	15.085%	15.085%	0.000%	
2500	Business Services & Central Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.24	<b>\$0.24</b>	\$0.00	11.127%	11.127%	0.000%	<b>78.85%</b>
2700	Student Transportation	\$0.18	<b>\$0.18</b>	\$0.00	8.641%	8.641%	0.000%	
3100	Food Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>78.85%</b>
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$2.12	<b>\$2.09</b>	\$0.03	100.000%	98.613%	1.387%	