

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

002 / Allen Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$24.91	\$24.89	\$0.03	60.817%	60.753%	0.063%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$24.91	\$24.89	\$0.03	60.817%	60.753%	0.063%	60.75%
2000	Support Services Less Adult Ed	\$15.88	\$12.10	\$3.78	38.763%	29.541%	9.222%	
2100	Support Services (Includes all benefits)	\$2.79	\$1.99	\$0.80	6.804%	4.859%	1.946%	4.86%
2200	Support Services Instruction (Excluding Adult Ed)	\$1.78	\$0.97	\$0.81	4.335%	2.366%	1.969%	2.37%
2300	General Administration	\$1.06	\$0.00	\$1.06	2.578%	0.000%	2.578%	
2400	School Administration	\$3.24	\$3.24	\$0.00	7.900%	7.900%	0.000%	7.90%
2500	Business Services & Central Services	\$0.39	\$0.00	\$0.39	0.957%	0.000%	0.957%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.34	\$2.61	\$0.73	8.146%	6.376%	1.771%	
2700	Student Transportation	\$3.29	\$3.29	\$0.00	8.042%	8.041%	0.001%	
3000	Non-Instructional	\$0.17	\$0.16	\$0.01	0.420%	0.396%	0.024%	
3100	Food Service	\$0.14	\$0.13	\$0.01	0.344%	0.320%	0.024%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.03	\$0.03	\$0.00	0.076%	0.076%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$40.96	\$37.15	\$3.81	100.000%	90.690%	9.310%	75.88%