

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

069 / Central Community School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$23.48	\$23.39	\$0.09	59.589%	59.359%	0.230%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$23.48	\$23.39	\$0.09	59.589%	59.359%	0.230%	59.36%
2000	Support Services Less Adult Ed	\$15.91	\$12.87	\$3.04	40.392%	32.674%	7.718%	
2100	Support Services (Includes all benefits)	\$2.44	\$1.91	\$0.53	6.189%	4.843%	1.345%	4.84%
2200	Support Services Instruction (Excluding Adult Ed)	\$1.00	\$0.61	\$0.39	2.543%	1.560%	0.984%	1.56%
2300	General Administration	\$1.26	\$0.00	\$1.26	3.204%	0.000%	3.204%	
2400	School Administration	\$2.11	\$2.11	\$0.00	5.345%	5.345%	0.000%	5.35%
2500	Business Services & Central Services	\$1.53	\$0.66	\$0.86	3.871%	1.685%	2.186%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.89	\$3.89	\$0.00	9.861%	9.861%	0.000%	
2700	Student Transportation	\$3.70	\$3.70	\$0.00	9.379%	9.379%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.019%	0.019%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$39.40	\$36.27	\$3.13	100.000%	92.052%	7.948%	71.11%