

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

397001 / Sophie B. Wright Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$1.64	\$1.64	\$0.00	45.538%	45.538%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.64	\$1.64	\$0.00	45.538%	45.538%	0.000%	45.54%
2000	Support Services Less Adult Ed	\$1.91	\$1.71	\$0.20	53.074%	47.598%	5.476%	
2100	Support Services (Includes all benefits)	\$0.23	\$0.23	\$0.00	6.414%	6.414%	0.000%	6.41%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.03	\$0.03	\$0.00	0.964%	0.964%	0.000%	0.96%
2300	General Administration	\$0.02	\$0.00	\$0.02	0.607%	0.000%	0.607%	
2400	School Administration	\$0.84	\$0.84	\$0.00	23.478%	23.478%	0.000%	23.48%
2500	Business Services & Central Services	\$0.28	\$0.10	\$0.17	7.746%	2.877%	4.869%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.27	\$0.27	\$0.00	7.537%	7.537%	0.000%	
2700	Student Transportation	\$0.23	\$0.23	\$0.00	6.329%	6.329%	0.000%	
3000	Non-Instructional	\$0.05	\$0.05	\$0.00	1.387%	1.387%	0.000%	
3100	Food Service	\$0.05	\$0.05	\$0.00	1.384%	1.384%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.003%	0.003%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.59	\$3.39	\$0.20	100.000%	94.524%	5.476%	76.39%