

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

066 / City of Bogalusa School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$10.68	\$10.43	\$0.25	53.649%	52.408%	1.241%	
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.035%	-0.035%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$10.67	\$10.43	\$0.25	53.614%	52.373%	1.241%	52.37%
2000	Support Services Less Adult Ed	\$9.22	\$5.55	\$3.67	46.316%	27.896%	18.420%	
2100	Support Services (Includes all benefits)	\$1.56	\$0.85	\$0.71	7.836%	4.252%	3.584%	4.25%
2200	Support Services Instruction (Excluding Adult Ed)	\$1.18	\$0.79	\$0.39	5.913%	3.967%	1.946%	3.97%
2300	General Administration	\$1.14	\$0.00	\$1.14	5.737%	0.000%	5.737%	
2400	School Administration	\$1.30	\$1.30	\$0.00	6.529%	6.529%	0.000%	6.53%
2500	Business Services & Central Services	\$0.85	\$0.00	\$0.85	4.277%	0.011%	4.266%	
2600	Plant Operations and Maintenance (all expenditures)	\$2.09	\$1.52	\$0.57	10.522%	7.648%	2.873%	
2700	Student Transportation	\$1.10	\$1.09	\$0.00	5.503%	5.489%	0.014%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.071%	0.069%	0.002%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.007%	0.006%	0.002%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.063%	0.063%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$19.91	\$15.99	\$3.91	100.000%	80.337%	19.663%	67.12%