

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**023 / Iberia Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$69.85	<b>\$69.52</b>	\$0.33	64.168%	63.862%	0.306%	<b>63.86%</b>
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$69.85	<b>\$69.52</b>	\$0.33	64.168%	63.862%	0.306%	
2000	Support Services Less Adult Ed	\$37.24	<b>\$28.16</b>	\$9.08	34.207%	25.866%	8.341%	<b>3.68%</b>
2100	Support Services (Includes all benefits)	\$6.25	<b>\$4.00</b>	\$2.25	5.739%	3.676%	2.063%	
2200	Support Services Instruction (Excluding Adult Ed)	\$3.86	<b>\$2.39</b>	\$1.47	3.542%	2.196%	1.347%	
2300	General Administration	\$1.88	<b>\$0.00</b>	\$1.88	1.726%	0.000%	1.726%	<b>5.62%</b>
2400	School Administration	\$6.12	<b>\$6.12</b>	\$0.00	5.621%	5.621%	0.000%	
2500	Business Services & Central Services	\$2.19	<b>\$0.09</b>	\$2.10	2.009%	0.079%	1.930%	
2600	Plant Operations and Maintenance (all expenditures)	\$8.40	<b>\$7.22</b>	\$1.18	7.718%	6.633%	1.085%	<b>75.35%</b>
2700	Student Transportation	\$8.55	<b>\$8.34</b>	\$0.21	7.852%	7.662%	0.190%	
3000	Non-Instructional	\$1.77	<b>\$1.48</b>	\$0.28	1.625%	1.364%	0.261%	
3100	Food Service	\$1.10	<b>\$0.81</b>	\$0.28	1.009%	0.748%	0.261%	<b>75.35%</b>
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.67	<b>\$0.67</b>	\$0.00	0.616%	0.616%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	<b>75.35%</b>
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$108.86	<b>\$99.16</b>	\$9.70	100.000%	91.091%	8.909%	