

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

382003 / G. W. Carver Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.37	\$1.37	\$0.00	44.136%	44.136%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.37	\$1.37	\$0.00	44.136%	44.136%	0.000%	44.14%
2000	Support Services Less Adult Ed	\$1.73	\$1.64	\$0.09	55.537%	52.654%	2.884%	
2100	Support Services (Includes all benefits)	\$0.31	\$0.31	\$0.00	10.017%	10.017%	0.000%	10.02%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.09	\$0.09	\$0.00	2.743%	2.743%	0.000%	2.74%
2300	General Administration	\$0.05	\$0.00	\$0.05	1.584%	0.000%	1.584%	
2400	School Administration	\$0.34	\$0.34	\$0.00	10.837%	10.837%	0.000%	10.84%
2500	Business Services & Central Services	\$0.12	\$0.08	\$0.04	3.849%	2.549%	1.300%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.32	\$0.32	\$0.00	10.364%	10.364%	0.000%	
2700	Student Transportation	\$0.50	\$0.50	\$0.00	16.144%	16.144%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.326%	0.326%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.326%	0.326%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.11	\$3.02	\$0.09	100.000%	97.116%	2.884%	67.73%