

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**022 / Grant Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$13.99	<b>\$13.84</b>	\$0.16	59.323%	58.655%	0.669%	
1600	Excluding Adult Education	(\$0.01)	<b>(\$0.01)</b>	\$0.00	-0.049%	-0.049%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$13.98	<b>\$13.82</b>	\$0.16	59.274%	58.605%	0.669%	<b>58.61%</b>
2000	Support Services Less Adult Ed	\$9.58	<b>\$7.81</b>	\$1.78	40.622%	33.091%	7.531%	
2100	Support Services (Includes all benefits)	\$1.21	<b>\$0.88</b>	\$0.32	5.121%	3.747%	1.374%	<b>3.75%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.67	<b>\$0.45</b>	\$0.21	2.834%	1.927%	0.907%	<b>1.93%</b>
2300	General Administration	\$0.57	<b>\$0.00</b>	\$0.57	2.400%	0.000%	2.400%	
2400	School Administration	\$1.81	<b>\$1.81</b>	\$0.00	7.671%	7.671%	0.000%	<b>7.67%</b>
2500	Business Services & Central Services	\$0.59	<b>\$0.29</b>	\$0.30	2.501%	1.211%	1.290%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.92	<b>\$1.84</b>	\$0.08	8.129%	7.796%	0.333%	
2700	Student Transportation	\$2.82	<b>\$2.53</b>	\$0.29	11.965%	10.739%	1.226%	
3000	Non-Instructional	\$0.02	<b>\$0.02</b>	\$0.00	0.104%	0.104%	0.000%	
3100	Food Service	\$0.01	<b>\$0.01</b>	\$0.00	0.042%	0.042%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	<b>\$0.01</b>	\$0.00	0.063%	0.063%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$23.59	<b>\$21.66</b>	\$1.93	100.000%	91.800%	8.200%	<b>71.95%</b>