

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

020 / Evangeline Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$29.96	\$29.96	\$0.00	60.525%	60.525%	0.000%	60.50%
1600	Excluding Adult Education	(\$0.01)	(\$0.01)	\$0.00	-0.028%	-0.028%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$29.95	\$29.95	\$0.00	60.497%	60.497%	0.000%	
2000	Support Services Less Adult Ed	\$19.18	\$15.54	\$3.63	38.734%	31.401%	7.333%	3.13%
2100	Support Services (Includes all benefits)	\$2.28	\$1.55	\$0.73	4.611%	3.134%	1.477%	
2200	Support Services Instruction (Excluding Adult Ed)	\$1.10	\$0.64	\$0.47	2.231%	1.290%	0.942%	
2300	General Administration	\$1.20	\$0.00	\$1.20	2.414%	0.000%	2.414%	6.94%
2400	School Administration	\$3.43	\$3.43	\$0.00	6.938%	6.938%	0.000%	
2500	Business Services & Central Services	\$0.91	\$0.18	\$0.74	1.848%	0.356%	1.492%	
2600	Plant Operations and Maintenance (all expenditures)	\$4.99	\$4.56	\$0.44	10.089%	9.204%	0.885%	71.86%
2700	Student Transportation	\$5.25	\$5.19	\$0.06	10.602%	10.478%	0.124%	
3000	Non-Instructional	\$0.38	\$0.33	\$0.05	0.769%	0.670%	0.100%	
3100	Food Service	\$0.34	\$0.29	\$0.05	0.690%	0.590%	0.100%	71.86%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.04	\$0.04	\$0.00	0.080%	0.080%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	71.86%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$49.50	\$45.82	\$3.68	100.000%	92.567%	7.433%	