

FY2014-15 Seventy Percent (70%) Instructional Requirement

The following documents are attached for your reference:

Attachment 1.B: Summary of FY2014-15 Seventy Percent (70%) Instructional Requirement Calculation

Attachment 1.C: Charts providing Five-Year Historical Data (FY2010-11 through FY2014-15) and FY2014-15 expenditure amounts included in the calculation for Instructional vs. Non-instructional

Highlights:

A total of 165 LEAs are funded through the MFP and must comply with the 70% Instructional Requirement.

- 126 LEAs met the 70% Instructional Requirement in FY2014-15, which is an increase from 107 in FY2013-14.
 - 57 school districts
 - 2 lab schools
 - 67 charter schools
 - In FY2013-14, 107 LEAs met the requirement (53 school districts, 2 lab schools, and 52 charters)

If an LEA fails the 70% Requirement but performs at or above the state average in the District Performance Score (DPS), a waiver for the noncompliance is provided. The State Average Performance score in FY2014-15 was 88.8.

- 7 LEAs met the 70% Requirement with the waiver
 - 3 school districts
 - 2 charter schools
 - 2 special schools
- 32 LEAs failed to meet the 70% Requirement, which is a decrease from 35 in FY2013-14.
 - 9 school districts
 - 23 charter schools
 - 1 charter school made significant progress from the prior year calculation (An increase of five points or greater is considered significant progress.)

Follow-up Activities:

- LEAs that failed to meet the 70% Requirement must analyze their non-instructional expenditures, and examine the utilization of federal funds, to ensure funds are being used efficiently. These LEAs must provide a report to LDoE summarizing the implementation plan and actions taken to ensure 70% of general fund expenditures are in the areas of instruction and school administration at the school building level.
- LDoE staff will analyze the action plans submitted by the LEAs and report to BESE.