

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**337001 / Belle Chasse Academy**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$7.03	<b>\$7.03</b>	\$0.00	55.284%	55.284%	0.000%	
1600	Excluding Adult Education	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$7.03	<b>\$7.03</b>	\$0.00	55.284%	55.284%	0.000%	<b>55.28%</b>
2000	Support Services Less Adult Ed	\$5.13	<b>\$4.62</b>	\$0.51	40.381%	36.366%	4.015%	
2100	Support Services (Includes all benefits)	\$0.59	<b>\$0.59</b>	\$0.00	4.604%	4.604%	0.000%	<b>4.60%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.31	<b>\$0.31</b>	\$0.00	2.454%	2.454%	0.000%	<b>2.45%</b>
2300	General Administration	\$0.21	<b>\$0.00</b>	\$0.21	1.626%	0.000%	1.626%	
2400	School Administration	\$0.92	<b>\$0.92</b>	\$0.00	7.199%	7.199%	0.000%	<b>7.20%</b>
2500	Business Services & Central Services	\$1.25	<b>\$0.94</b>	\$0.30	9.818%	7.429%	2.389%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.35	<b>\$1.35</b>	\$0.00	10.660%	10.660%	0.000%	
2700	Student Transportation	\$0.51	<b>\$0.51</b>	\$0.00	4.019%	4.019%	0.000%	
3000	Non-Instructional	\$0.55	<b>\$0.55</b>	\$0.00	4.335%	4.335%	0.000%	
3100	Food Service	\$0.55	<b>\$0.55</b>	\$0.00	4.335%	4.335%	0.000%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$12.71	<b>\$12.20</b>	\$0.51	100.000%	95.985%	4.015%	<b>69.54%</b>