

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

348001 / New Orleans Military/Maritime Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$3.29	\$3.29	\$0.00	60.754%	60.754%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$3.29	\$3.29	\$0.00	60.754%	60.754%	0.000%	60.75%
2000	Support Services Less Adult Ed	\$2.08	\$1.70	\$0.38	38.475%	31.379%	7.096%	
2100	Support Services (Includes all benefits)	\$0.18	\$0.18	\$0.00	3.287%	3.287%	0.000%	3.29%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.077%	0.077%	0.000%	0.08%
2300	General Administration	\$0.14	\$0.00	\$0.14	2.587%	0.000%	2.587%	
2400	School Administration	\$0.73	\$0.73	\$0.00	13.407%	13.407%	0.000%	13.41%
2500	Business Services & Central Services	\$0.24	\$0.00	\$0.24	4.508%	0.000%	4.508%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	7.943%	7.943%	0.000%	
2700	Student Transportation	\$0.36	\$0.36	\$0.00	6.665%	6.665%	0.000%	
3000	Non-Instructional	\$0.04	\$0.04	\$0.00	0.771%	0.771%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.150%	0.150%	0.000%	
3200	Enterprise Operations	\$0.03	\$0.03	\$0.00	0.621%	0.621%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.41	\$5.02	\$0.38	100.000%	92.904%	7.096%	77.53%