

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

398004 / KIPP Central City Primary

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.69	\$2.69	\$0.01	54.327%	54.221%	0.105%	54.22%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.69	\$2.69	\$0.01	54.327%	54.221%	0.105%	
2000	Support Services Less Adult Ed	\$2.25	\$2.04	\$0.21	45.448%	41.122%	4.326%	2.86%
2100	Support Services (Includes all benefits)	\$0.17	\$0.14	\$0.03	3.489%	2.862%	0.627%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.33	\$0.33	\$0.00	6.668%	6.668%	0.000%	
2300	General Administration	\$0.11	\$0.00	\$0.11	2.160%	0.000%	2.160%	13.86%
2400	School Administration	\$0.69	\$0.69	\$0.00	13.864%	13.864%	0.000%	
2500	Business Services & Central Services	\$0.11	\$0.03	\$0.08	2.176%	0.638%	1.538%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.43	\$0.43	\$0.00	8.701%	8.701%	0.000%	77.62%
2700	Student Transportation	\$0.42	\$0.42	\$0.00	8.389%	8.389%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.226%	0.226%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.022%	0.022%	0.000%	77.62%
3200	Enterprise Operations	\$0.01	\$0.01	\$0.00	0.204%	0.204%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	77.62%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$4.96	\$4.74	\$0.22	100.000%	95.569%	4.431%	