

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

033 / Madison Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$6.22	\$6.22	\$0.00	51.516%	51.516%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$6.22	\$6.22	\$0.00	51.516%	51.516%	0.000%	51.52%
2000	Support Services Less Adult Ed	\$5.66	\$3.51	\$2.15	46.850%	29.066%	17.784%	
2100	Support Services (Includes all benefits)	\$0.69	\$0.55	\$0.14	5.700%	4.571%	1.129%	4.57%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.72	\$0.24	\$0.49	5.994%	1.951%	4.042%	1.95%
2300	General Administration	\$0.57	\$0.00	\$0.57	4.714%	0.000%	4.714%	
2400	School Administration	\$0.99	\$0.99	\$0.00	8.198%	8.198%	0.000%	8.20%
2500	Business Services & Central Services	\$0.52	\$0.00	\$0.52	4.292%	0.000%	4.292%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.23	\$0.94	\$0.28	10.167%	7.818%	2.349%	
2700	Student Transportation	\$0.94	\$0.79	\$0.15	7.786%	6.527%	1.259%	
3000	Non-Instructional	\$0.20	\$0.17	\$0.02	1.633%	1.440%	0.193%	
3100	Food Service	\$0.18	\$0.16	\$0.02	1.520%	1.327%	0.193%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.01	\$0.01	\$0.00	0.113%	0.113%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$12.08	\$9.91	\$2.17	100.000%	82.023%	17.977%	66.24%