

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

343001 / Madison Preparatory Academy

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$2.28	\$2.28	\$0.00	64.101%	64.101%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.28	\$2.28	\$0.00	64.101%	64.101%	0.000%	64.10%
2000	Support Services Less Adult Ed	\$1.25	\$1.20	\$0.05	35.218%	33.778%	1.441%	
2100	Support Services (Includes all benefits)	\$0.09	\$0.09	\$0.00	2.474%	2.474%	0.000%	2.47%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	0.00%
2300	General Administration	\$0.02	\$0.00	\$0.02	0.522%	0.000%	0.522%	
2400	School Administration	\$0.78	\$0.78	\$0.00	21.904%	21.904%	0.000%	21.90%
2500	Business Services & Central Services	\$0.11	\$0.08	\$0.03	3.118%	2.199%	0.919%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.23	\$0.23	\$0.00	6.511%	6.511%	0.000%	
2700	Student Transportation	\$0.02	\$0.02	\$0.00	0.691%	0.691%	0.000%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.681%	0.681%	0.000%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.681%	0.681%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.56	\$3.51	\$0.05	100.000%	98.559%	1.441%	88.48%