

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

371001 / Linwood Public Charter School

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$2.67	\$2.67	\$0.00	51.068%	51.068%	0.000%	51.07%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$2.67	\$2.67	\$0.00	51.068%	51.068%	0.000%	
2000	Support Services Less Adult Ed	\$2.56	\$2.43	\$0.13	48.932%	46.441%	2.491%	3.81%
2100	Support Services (Includes all benefits)	\$0.20	\$0.20	\$0.00	3.810%	3.810%	0.000%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.27	\$0.27	\$0.00	5.074%	5.074%	0.000%	
2300	General Administration	\$0.04	\$0.00	\$0.04	0.838%	0.000%	0.838%	15.99%
2400	School Administration	\$0.84	\$0.84	\$0.00	15.991%	15.991%	0.000%	
2500	Business Services & Central Services	\$0.23	\$0.14	\$0.09	4.361%	2.708%	1.653%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.54	\$0.54	\$0.00	10.311%	10.311%	0.000%	75.94%
2700	Student Transportation	\$0.45	\$0.45	\$0.00	8.548%	8.548%	0.000%	
3100	Food Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	75.94%
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$5.23	\$5.10	\$0.13	100.000%	97.509%	2.491%	