

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

385001 / Sylvania Williams College Prep

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$1.39	\$1.39	\$0.00	36.169%	36.169%	0.000%	36.17%
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$1.39	\$1.39	\$0.00	36.169%	36.169%	0.000%	
2000	Support Services Less Adult Ed	\$2.43	\$2.01	\$0.41	63.254%	52.510%	10.744%	5.13%
2100	Support Services (Includes all benefits)	\$0.24	\$0.20	\$0.04	6.160%	5.127%	1.034%	
2200	Support Services Instruction (Excluding Adult Ed)	\$0.46	\$0.40	\$0.06	12.037%	10.547%	1.490%	
2300	General Administration	\$0.03	\$0.00	\$0.03	0.760%	0.000%	0.760%	16.62%
2400	School Administration	\$0.64	\$0.64	\$0.00	16.616%	16.616%	0.000%	
2500	Business Services & Central Services	\$0.21	\$0.00	\$0.21	5.395%	0.000%	5.395%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.45	\$0.37	\$0.08	11.840%	9.774%	2.066%	68.46%
2700	Student Transportation	\$0.40	\$0.40	\$0.00	10.446%	10.446%	0.000%	
3000	Non-Instructional	\$0.02	\$0.02	\$0.00	0.577%	0.577%	0.000%	
3100	Food Service	\$0.02	\$0.02	\$0.00	0.577%	0.577%	0.000%	68.46%
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	68.46%
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$3.83	\$3.42	\$0.41	100.000%	89.256%	10.744%	