

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

024 / Iberville Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$29.08	\$28.89	\$0.19	65.442%	65.012%	0.430%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$29.08	\$28.89	\$0.19	65.442%	65.012%	0.430%	65.01%
2000	Support Services Less Adult Ed	\$15.17	\$10.27	\$4.90	34.133%	23.119%	11.014%	
2100	Support Services (Includes all benefits)	\$2.57	\$2.28	\$0.29	5.792%	5.131%	0.661%	5.13%
2200	Support Services Instruction (Excluding Adult Ed)	\$1.74	\$0.61	\$1.13	3.910%	1.371%	2.539%	1.37%
2300	General Administration	\$1.84	\$0.00	\$1.84	4.135%	0.000%	4.135%	
2400	School Administration	\$3.42	\$3.42	\$0.00	7.689%	7.689%	0.000%	7.69%
2500	Business Services & Central Services	\$1.29	\$0.05	\$1.24	2.905%	0.105%	2.799%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.17	\$0.00	\$0.17	0.383%	0.008%	0.375%	
2700	Student Transportation	\$4.14	\$3.92	\$0.22	9.319%	8.814%	0.504%	
3000	Non-Instructional	\$0.19	\$0.10	\$0.09	0.425%	0.229%	0.196%	
3100	Food Service	\$0.17	\$0.08	\$0.09	0.384%	0.188%	0.196%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.02	\$0.02	\$0.00	0.041%	0.041%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$44.44	\$39.27	\$5.17	100.000%	88.359%	11.641%	79.20%