

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

018 / East Carroll Parish School District

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$4.99	\$4.99	\$0.00	48.396%	48.396%	0.000%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.99	\$4.99	\$0.00	48.396%	48.396%	0.000%	48.40%
2000	Support Services Less Adult Ed	\$5.13	\$3.49	\$1.63	49.762%	33.902%	15.860%	
2100	Support Services (Includes all benefits)	\$0.68	\$0.59	\$0.09	6.597%	5.700%	0.897%	5.70%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.44	\$0.08	\$0.37	4.301%	0.747%	3.554%	0.75%
2300	General Administration	\$0.51	\$0.00	\$0.51	4.939%	0.000%	4.939%	
2400	School Administration	\$0.73	\$0.73	\$0.00	7.129%	7.129%	0.000%	7.13%
2500	Business Services & Central Services	\$0.44	\$0.00	\$0.44	4.313%	0.000%	4.313%	
2600	Plant Operations and Maintenance (all expenditures)	\$1.75	\$1.57	\$0.17	16.956%	15.280%	1.676%	
2700	Student Transportation	\$0.57	\$0.52	\$0.05	5.527%	5.046%	0.481%	
3000	Non-Instructional	\$0.19	\$0.19	\$0.00	1.842%	1.842%	0.000%	
3100	Food Service	\$0.19	\$0.19	\$0.00	1.822%	1.822%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.019%	0.019%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$10.31	\$8.67	\$1.63	100.000%	84.140%	15.860%	61.97%