

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

70% General Fund Required Instructional Expenditure at the School Building Level

369006 / ReNEWSchaumburg Elementary

Distribution of General Fund Current Expenditures

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
Percent of Total								
1000	Instruction Less Non-Public Textbooks	\$4.11	\$4.01	\$0.10	57.544%	56.137%	1.407%	
1600	Excluding Adult Education	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$4.11	\$4.01	\$0.10	57.544%	56.137%	1.407%	56.14%
2000	Support Services Less Adult Ed	\$3.02	\$2.49	\$0.53	42.320%	34.842%	7.479%	
2100	Support Services (Includes all benefits)	\$0.46	\$0.44	\$0.02	6.454%	6.113%	0.341%	6.11%
2200	Support Services Instruction (Excluding Adult Ed)	\$0.37	\$0.10	\$0.27	5.183%	1.464%	3.719%	1.46%
2300	General Administration	\$0.03	\$0.00	\$0.03	0.450%	0.000%	0.450%	
2400	School Administration	\$0.63	\$0.63	\$0.00	8.785%	8.785%	0.000%	8.79%
2500	Business Services & Central Services	\$0.17	\$0.00	\$0.17	2.387%	0.000%	2.387%	
2600	Plant Operations and Maintenance (all expenditures)	\$0.50	\$0.46	\$0.04	7.057%	6.475%	0.581%	
2700	Student Transportation	\$0.86	\$0.86	\$0.00	12.004%	12.004%	0.000%	
3000	Non-Instructional	\$0.01	\$0.01	\$0.00	0.135%	0.135%	0.000%	
3100	Food Service	\$0.01	\$0.01	\$0.00	0.135%	0.135%	0.000%	
3200	Enterprise Operations	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	\$0.00	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$7.14	\$6.50	\$0.63	100.000%	91.115%	8.885%	72.50%