

Source: PM Date Run: 5/3/2016 Printed: 5/3/2016

FUNDS USED: Gen Funds, Basic AFR (AA0); PLUS LESS: None

2014-2015

**70% General Fund Required Instructional Expenditure at the School Building Level**

**034 / Morehouse Parish School District**

**Distribution of General Fund Current Expenditures**

Source: FY 2014-2015 AFR data. [Where applicable, entries pro-rated between school building and central office using % calculated from 2014-2015 end-of-year PEP and Oct 2014 SIS files.]

		Curr Expenditures (In Millions)			% of Total Gen Fund Curr Expenditures			70% Requirement School Building Level
		General Fund	*School Building Level	*Central Office/ Other	General Fund	*School Building Level	*Central Office/ Other	
								Percent of Total
1000	Instruction Less Non-Public Textbooks	\$24.26	<b>\$23.79</b>	\$0.47	61.042%	59.867%	1.175%	
1600	Excluding Adult Education	(\$0.01)	<b>(\$0.01)</b>	\$0.00	-0.037%	-0.037%	0.000%	
	1XXX Instruction Less Adult Ed & Non-Public	\$24.24	<b>\$23.77</b>	\$0.47	61.005%	59.830%	1.175%	<b>59.83%</b>
2000	Support Services Less Adult Ed	\$14.70	<b>\$9.26</b>	\$5.44	36.985%	23.300%	13.685%	
2100	Support Services (Includes all benefits)	\$2.38	<b>\$0.99</b>	\$1.40	6.001%	2.480%	3.520%	<b>2.48%</b>
2200	Support Services Instruction (Excluding Adult Ed)	\$0.89	<b>\$0.49</b>	\$0.40	2.243%	1.237%	1.006%	<b>1.24%</b>
2300	General Administration	\$1.47	<b>\$0.00</b>	\$1.47	3.703%	0.000%	3.703%	
2400	School Administration	\$2.05	<b>\$2.05</b>	\$0.00	5.159%	5.159%	0.000%	<b>5.16%</b>
2500	Business Services & Central Services	\$1.47	<b>\$0.14</b>	\$1.33	3.688%	0.340%	3.348%	
2600	Plant Operations and Maintenance (all expenditures)	\$3.41	<b>\$2.81</b>	\$0.59	8.573%	7.080%	1.493%	
2700	Student Transportation	\$3.03	<b>\$2.78</b>	\$0.24	7.619%	7.003%	0.616%	
3000	Non-Instructional	\$0.80	<b>\$0.74</b>	\$0.06	2.010%	1.854%	0.156%	
3100	Food Service	\$0.80	<b>\$0.74</b>	\$0.06	2.010%	1.854%	0.156%	
3200	Enterprise Operations	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
3300	Community Services	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
4000	Facility Acquisition and Construction	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
5000	Debt Service	\$0.00	<b>\$0.00</b>	\$0.00	0.000%	0.000%	0.000%	
LEA TOTALS (Current Expenditures Less Adult Ed & Non-Public)		\$39.74	<b>\$33.77</b>	\$5.97	100.000%	84.985%	15.015%	<b>68.71%</b>